

## **WARRANT**

### **ARTICLE 1. Compensation of Elected Officials**

To see if the Town will vote to establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$ 78,500.00, or a greater or lesser sum, or take any other action relative thereto:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
	(4 @ \$500)	
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
	(2 @ \$400)	
TOWN CLERK:	Personal Services	\$73,000.00

*Sponsored by: Board of Selectmen*

### **Quantum of vote required- Majority**

## **MOTION**

### **ARTICLE 1. Compensation of Elected Officials**

Mr. Moderator,

Mr. O'Toole

I move that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$ 78,500.00:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
	(4 @ \$500)	
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
	(2 @ \$400)	
TOWN CLERK:	Personal Services	\$73,000.00

Advisory Committee-Mr. Gilmore

Town of Scituate  
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**VOTED** that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$ 78,500.00:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$73,000.00

**VOTE-DECLARED UNANIMOUS IN FAVOR**

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**WARRANT**

**ARTICLE 2. Reports of Boards and Committees**

To see if the Town will vote to hear or act upon any reports from the town officers or committees or take any other action relative thereto.

*Sponsored by: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 2. Reports of Boards and Committees**

Mr. Moderator,

Mr. Vegnani

I move that the Town hear or act upon any reports from the town officers or committees  
Advisory Committee-Mr. Gilmore

**VOTED** that the Town hear or act upon any reports from the town officers or committees

**VOTE-DECLARED UNANIMOUS IN FAVOR**

## **WARRANT**

### **ARTICLE 3. Capital Improvement Plan**

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, the following sums of money totaling \$ 7,033,276.00, or any greater or lesser sums as may be necessary, for the purpose of funding the costs of the Fiscal Year 2018 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows, or take any other action relative thereto:

<b>Item</b>	<b>Department</b>	<b>Amount</b>
A. Road and Sidewalk Improvements	DPW-Highway	\$400,000
B. Diesel Fuel Tank (Phase 2)	DPW-Highway	\$35,000
C. CAT Front End Loader	DPW-Highway	\$170,000
D. Renovate Station #4 (Humarock) Phase 1	Fire/Facilities	\$250,000
E. Jenkins School Swing Set	School/Facilities	\$30,000
F. Foreshore Protection	DPW-Engineering	\$200,000
G. Culvert Improvements – Bailey's/Gilson	DPW-Engineering	\$400,000
H. Cudworth Cemetery Expansion (Phase 2 of 3)	DPW-Grounds	\$ 50,000
I. Remove Hatherly and Cushing Modules	School/Facilities	\$ 40,000
J. Ceiling Tile Replacement Hatherly/Cushing	School/Facilities	\$ 40,000
K. Turf Carpet Replacement High School Field	Recreation/DPW	\$445,000
L. Zoll Monitor – (Defibrillator)	Fire	\$ 50,000
M. Demolition of Former Police Station	Police/Facilities	\$250,000
N. School Technology	School	\$100,000
O. Replace Roof Trim and Fascia -Hatherly School	School/Facilities	\$ 27,500
P. ADA Transition Plan	BOS/Facilities	\$ 50,000
Q. Transfer to Capital Stabilization-Future Debt	BOS	\$ 63,776
R. Transfer to Capital Stabilization- Fire Pumper	BOS/Fire	\$100,000
S. Upgrades to Cole Parkway Electrical System	Waterways/Facilities	\$ 68,000
T. Dock De-Icers	Waterways	\$ 74,000
U. Widow's Walk Irrigation System Design	Golf	\$ 25,000
V. Widow's Walk HVAC Replacement	Golf/Facilities	\$ 80,000
W. Transfer to Golf Stabilization – Irrigation System	Golf	\$185,000
X. Redevelopment of Public Wells	Water	\$100,000
Y. Dolan Well Field Design and Permitting	Water	\$200,000
Z. Trac Vac System Upgrade	Water	\$ 80,000
AA. Reservoir Feed Project	Water	\$120,000
BB. Granulated Activated Carbon Filter Replacement	Water	\$170,000
CC. Chevy Pick- Up	Water	\$ 40,000
DD. Landfill Gas Piping	Transfer Station	\$175,000
EE. Copper Limit Reduction Phase II	Sewer	\$420,000
FF. Infiltration/Inflow – Cedar Point	Sewer	\$2,500,000
GG. SCADA Upgrade Pump Stations (Phase 3)	Sewer	\$ 45,000
HH. Rehabilitation of Clarifier #3	Sewer	\$ 50,000

*Sponsored by: Board of Selectmen  
Capital Planning Committee*

## **MOTION**

### **ARTICLE 3. Capital Improvement Plan**

Mr. Moderator,

Ms. Curran

I move that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling for the purpose of funding the costs of the Fiscal Year 2018 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as follows:

- A. I move to raise and appropriate the sum of \$100,000.00 and transfer from Free Cash the sum of \$300,000 for Road and Sidewalk Improvements in the Department of Public Works - Highway.  
**Quantum of vote required-Majority**
- B. I move to transfer from Free Cash the sum of \$35,000.00 for replacement of the Diesel Fuel Tank (Phase 2) in the Department of Public Works -Highway.  
**Quantum of vote required-Majority**
- C. I move to transfer from Free Cash the sum of \$120,000.00 and from the Capital Stabilization Fund the sum of \$50,000 totaling \$170,000 for the purchase of a CAT Front End Loader for the Department of Public Works – Highway.  
**Quantum of vote required-2/3**
- D. I move to transfer from Free Cash the sum of \$175,000.00 and from the Capital Stabilization Fund the sum of \$75,000 totaling \$250,000 for the purpose of renovating Station #4 (Humarock) Phase 1.  
**Quantum of vote required-2/3**
- E. I move to transfer from Free Cash the sum of \$30,000.00 for the purpose of completing relocation of the Jenkins School Swing Set -School/Facilities.  
**Quantum of vote required-Majority**
- F. I move to transfer from Free Cash the sum of \$200,000.00 for the Town's Foreshore Protection-DPW-Engineering.  
**Quantum of vote required-Majority**
- G. I move to borrow the sum of \$400,000.00 for the purpose of Culvert Improvements – Bailey's Causeway/Gilson Road and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.  
**Quantum of vote required-2/3**
- H. I move to transfer from the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of Cudworth Cemetery Expansion (Phase 2 of 3)-Department of Public Works – Grounds.  
**Quantum of vote required-2/3**
- I. I move to transfer from Free Cash the sum of \$40,000.00 for the purpose of removing Hatherly and Cushing Modules-School/Facilities.  
**Quantum of vote required-Majority**
- J. I move to transfer from Free Cash the sum of \$40,000.00 for the purpose of Ceiling Tile Replacement at Hatherly and Cushing Schools -School/Facilities.  
**Quantum of vote required-Majority**

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- K. I move to transfer from Free Cash the sum of \$395,000.00 and the sum of \$50,000.00 from the Capital Stabilization Fund totaling \$445,000, for the purpose of replacing the Turf Carpet at the Scituate High School Field-Recreation/DPW.  
**Quantum of vote required-2/3**
- L. I move to transfer from Free Cash the sum of \$50,000.00 for replacement of a Zoll Monitor in the Scituate Fire Department.  
**Quantum of vote required-Majority**
- M. I move to transfer from Free Cash the sum of \$250,000.00 for the purpose of demolition of the former Police Station at 606 Chief Justice Cushing Highway.  
**Quantum of vote required-Majority**
- N. I move to transfer from Free Cash the sum of \$100,000.00 for the purpose of School Technology in Scituate Public Schools.  
**Quantum of vote required-Majority**
- O. I move to transfer from Free Cash the sum of \$27,500.00 for the replacement of Roof Trim and Fascia at Hatherly School-School/Facilities.  
**Quantum of vote required-Majority**
- P. I move to transfer from Free Cash the sum of \$50,000.00 from the purpose of updating the Town's American with Disabilities Act Transition Plan-Selectmen/Facilities.  
**Quantum of vote required-Majority**
- Q. I move to raise and appropriate the sum of \$63,776.00 to the Capital Stabilization to offset Future Debt.  
**Quantum of vote required-Majority**
- R. I move to transfer from Free Cash the sum of \$100,000.00 to the Capital Stabilization Fund for future costs of a new rescue pumper for the Scituate Fire Department.  
**Quantum of vote required-Majority**
- S. I move to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$68,000.00 for the purpose of Upgrades to Cole Parkway Electrical System.  
**Quantum of vote required-Majority**
- T. I move to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$74,000.00 for the purchase and installation of Dock De-Icers.  
**Quantum of vote required-Majority**
- U. I move to transfer from Golf Course Enterprise Fund Receipts the sum of \$25,000.00 for the purpose of Design for replacement of the course irrigation system.  
**Quantum of vote required-Majority**
- V. I move to transfer from Golf Course Enterprise Fund Receipts the sum of \$80,000.00 for the replacement of the HVAC system at the clubhouse.  
**Quantum of vote required-Majority**
- W. I move the sum of \$185,000.00 from Golf Course Enterprise Fund Receipts to the Golf Stabilization Fund for future costs of a new irrigation system for Widow's Walk Golf Course.  
**Quantum of vote required-Majority**
- X. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$100,000.00 for the Redevelopment of Public Wells.  
**Quantum of vote required-Majority**

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- Y. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$200,000.00 for design and permitting of the Dolan Well Field.

**Quantum of vote required-Majority**

- Z. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$80,000.00 for the upgrade of the Trac Vac System in the Water Department.

**Quantum of vote required-Majority**

- AA. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$120,000.00 for the purpose of installing a line feed to the Reservoir.

**Quantum of vote required-Majority**

- BB. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$170,000.00 for the purpose of replacing the Granulated Activated Carbon Filter in the Water Department.

**Quantum of vote required-Majority**

- CC. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$40,000.00 for the purchase of a Chevy Pick- Up in the Water Department.

**Quantum of vote required-Majority**

- DD. I move to transfer from Retained Earnings in the Transfer Station Enterprise Fund the sum of \$175,000.00 for the purpose of replacement of the Landfill Gas Piping system.

**Quantum of vote required-Majority**

- EE. I move to borrow the sum of \$420,000.00 for the purpose of Copper Limit Reduction Phase II at the Wastewater Treatment plan and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.

**Quantum of vote required-2/3**

- FF. I move to borrow the sum of \$2,500,000.00 for the purpose of Infiltration/Inflow at Cedar Point and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.

**Quantum of vote required-2/3**

- GG. I move to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$45,000.00 for the purpose of SCADA Upgrades to Pump Stations (Phase 3).

**Quantum of vote required-Majority**

- HH. I move to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$50,000.00 for the purpose of rehabilitating Clarifier #3 in the Wastewater Treatment Plant.

**Quantum of vote required-Majority**

Advisory Committee-Mr. Gilmore

Capital Planning-Mr. Carchia

**New motion was made by John Whittaker to Amend Article 3 by removing item "M". Motion failed after, Ann Burbine made a motion to move the question. Voted and declared 2/3s in favor to move the question.**

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- A. Voted to raise and appropriate the sum of \$100,000.00 and transfer from Free Cash the sum of \$300,000 for Road and Sidewalk Improvements in the Department of Public Works - Highway.  
**VOTE-DECLARED MAJORITY IN FAVOR**
- B. Voted to transfer from Free Cash the sum of \$35,000.00 for replacement of the Diesel Fuel Tank (Phase 2) in the Department of Public Works -Highway.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- C. Voted to transfer from Free Cash the sum of \$120,000.00 and from the Capital Stabilization Fund the sum of \$50,000 totaling \$170,000 for the purchase of a CAT Front End Loader for the Department of Public Works – Highway.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- D. Voted to transfer from Free Cash the sum of \$175,000.00 and from the Capital Stabilization Fund the sum of \$75,000 totaling \$250,000 for the purpose of renovating Station #4 (Humarock) Phase 1.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- E. Voted to transfer from Free Cash the sum of \$30,000.00 for the purpose of completing relocation of the Jenkins School Swing Set -School/Facilities.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- F. Voted to transfer from Free Cash the sum of \$200,000.00 for the Town’s Foreshore Protection-DPW-Engineering.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- G. Voted to borrow the sum of \$400,000.00 for the purpose of Culvert Improvements – Bailey’s Causeway/Gilson Road and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- H. Voted to transfer from the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of Cudworth Cemetery Expansion (Phase 2 of 3)-Department of Public Works – Grounds.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- I. Voted to transfer from Free Cash the sum of \$40,000.00 for the purpose of removing Hatherly and Cushing Modules-School/Facilities.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**



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- J. Voted to transfer from Free Cash the sum of \$40,000.00 for the purpose of Ceiling Tile Replacement at Hatherly and Cushing Schools -School/Facilities.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
- K. Voted to transfer from Free Cash the sum of \$395,000.00 and the sum of \$50,000.00 from the Capital Stabilization Fund totaling \$445,000, for the purpose of replacing the Turf Carpet at the Scituate High School Field-Recreation/DPW.  
**VOTE-DECLARED 2/3 IN FAVOR**
- L. Voted to transfer from Free Cash the sum of \$50,000.00 for replacement of a Zoll Monitor in the Scituate Fire Department.  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
- M. Voted to transfer from Free Cash the sum of \$250,000.00 for the purpose of demolition of the former Police Station at 606 Chief Justice Cushing Highway.  
**VOTE-DECLARED MAJORITY IN FAVOR**
- N. Voted to transfer from Free Cash the sum of \$100,000.00 for the purpose of School Technology in Scituate Public Schools.  
**VOTE-DECLARED MAJORITY IN FAVOR**
- O. Voted to transfer from Free Cash the sum of \$27,500.00 for the replacement of Roof Trim and Fascia at Hatherly School-School/Facilities.  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
- P. Voted to transfer from Free Cash the sum of \$50,000.00 from the purpose of updating the Town's American with Disabilities Act Transition Plan-Selectmen/Facilities.  
**VOTE--DECLARED UNANIMOUS IN FAVOR**
- Q. Voted to raise and appropriate the sum of \$63,776.00 to the Capital Stabilization to offset Future Debt.  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
- R. Voted to transfer from Free Cash the sum of \$100,000.00 to the Capital Stabilization Fund for future costs of a new rescue pumper for the Scituate Fire Department.  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
- S. Voted to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$68,000.00 for the purpose of Upgrades to Cole Parkway Electrical System.  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
- T. Voted to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$74,000.00 for the purchase and installation of Dock De-Icers.  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
- U. Voted to transfer from Golf Course Enterprise Fund Receipts the sum of \$25,000.00 for the purpose of Design for replacement of the course irrigation system.  
**VOTE-DECLARED MAJORITY IN FAVOR**
- V. Voted to transfer from Golf Course Enterprise Fund Receipts the sum of \$80,000.00 for the replacement of the HVAC system at the clubhouse.  
**VOTE- DECLARED UNANIMOUS IN FAVOR**

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- W. Voted the sum of \$185,000.00 from Golf Course Enterprise Fund Receipts to the Golf Stabilization Fund for future costs of a new irrigation system for Widow's Walk Golf Course.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- X. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$100,000.00 for the Redevelopment of Public Wells.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- Y. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$200,000.00 for design and permitting of the Dolan Well Field.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- Z. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$80,000.00 for the upgrade of the Trac Vac System in the Water Department.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- AA. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$120,000.00 for the purpose of installing a line feed to the Reservoir.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- BB. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$170,000.00 for the purpose of replacing the Granulated Activated Carbon Filter in the Water Department.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- CC. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$40,000.00 for the purchase of a Chevy Pick- Up in the Water Department.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- DD. Voted to transfer from Retained Earnings in the Transfer Station Enterprise Fund the sum of \$175,000.00 for the purpose of replacement of the Landfill Gas Piping system.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- EE. Voted to borrow the sum of \$420,000.00 for the purpose of Copper Limit Reduction Phase II at the Wastewater Treatment plant and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- FF. Voted to borrow the sum of \$2,500,000.00 for the purpose of Infiltration/Inflow at Cedar Point and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

- GG. Voted to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$45,000.00 for the purpose of SCADA Upgrades to Pump Stations (Phase 3).

**VOTE- DECLARED UNANIMOUS IN FAVOR**

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HH. Voted to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$50,000.00 for the purpose of rehabilitating Clarifier #3 in the Wastewater Treatment Plant.

**VOTE- DECLARED UNANIMOUS IN FAVOR**

**NEW MOTION**

**James Hunt**

**Mr. Moderator I move to “Advance Consideration” of Article 15-Administrative Code Change: Department of Planning and Development and Director of Planning and Development, prior to Article 4 Fiscal Year 2018 Operating Budget. Motion was seconded and motion passed by a unanimous vote.**

**See Article 15 for vote.**

# **WARRANT**

## **ARTICLE 4. Fiscal Year 2018 Operating Budget**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, the sum of \$74,946,689.00, or a greater or lesser sum, for the purpose of funding personal services and expenses for Town operations as may be necessary for the ensuing Fiscal Year commencing July 1, 2017, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

Article 4									
Fiscal Year 2018 Operating Budget									
			FY 2017			FY 2018		FY 2018	% of
			Appropriated			Selectmen		Advisory	total
Board of Selectmen									
Town Administrator									
123	510	Personal Services	\$	346,234	\$	352,493	\$	352,493	
	520	Purchase of Services	\$	154,500	\$	157,800	\$	157,800	
	530	Town Counsel	\$	110,000	\$	130,000	\$	130,000	
	532	Contract Bargaining	\$	139,281	\$	264,349	\$	264,349	
	540	Materials & Supplies	\$	5,900	\$	7,400	\$	7,400	
	599	Salary Adjustments	\$	10,000	\$	10,000	\$	10,000	
			\$	765,915	\$	922,042	\$	922,042	1.23%
Advisory Committee									
131	510	Personal Services	\$	1,964	\$	1,934	\$	1,934	
	520	Purchase of Services	\$	250	\$	250	\$	250	
	540	Materials & Supplies	\$	5,700	\$	4,000	\$	4,000	
			\$	7,914	\$	6,184	\$	6,184	0.01%
Reserve Fund									
	570	Transfers	\$	90,000	\$	75,000	\$	75,000	0.10%
Finance Director/Town									
135	Accountant								
	510	Personal Services	\$	291,183	\$	299,081	\$	299,081	
	520	Purchase of Services	\$	52,000	\$	61,600	\$	61,600	
	540	Materials & Supplies	\$	900	\$	1,300	\$	1,300	
			\$	344,083	\$	361,981	\$	361,981	0.48%
Assessors									
141	510	Personal Services	\$	197,803	\$	201,974	\$	201,974	
	520	Purchase of Services	\$	6,055	\$	5,100	\$	5,100	
	540	Materials & Supplies	\$	500	\$	500	\$	500	

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			\$	204,358	\$	207,574	\$	207,574	0.28%
		<b>Treasurer/Collector</b>							
145	510	Personal Services	\$	269,303	\$	284,442	\$	284,442	
	520	Purchase of Services	\$	88,950	\$	94,125	\$	94,125	
	540	Materials & Supplies	\$	1,500	\$	2,300	\$	2,300	
			\$	359,753	\$	380,867	\$	380,867	0.51%
155		<b>Information Technology</b>							
	510	Personal Services	\$	150,704	\$	152,680	\$	152,680	
	520	Purchase of Services	\$	165,929	\$	203,980	\$	203,980	
	540	Materials & Supplies	\$	400	\$	400	\$	400	
	580	Capital Outlay	\$	36,000	\$	14,000	\$	14,000	
			\$	353,033	\$	371,060	\$	371,060	0.50%
		<b>Tax Foreclosures</b>							
158	521	Tax Foreclosures	\$	39,000	\$	39,000	\$	39,000	
			\$	39,000	\$	39,000	\$	39,000	0.05%
159		<b>Cable TV</b>							
	510	Personal Services	\$	88,804	\$	82,470	\$	82,470	
	520	Purchase of Services	\$	4,500	\$	11,500	\$	11,500	
	540	Materials & Supplies	\$	3,150	\$	2,750	\$	2,750	
	580	Capital Outlay	\$	31,400	\$	30,000	\$	30,000	
			\$	127,854	\$	126,720	\$	126,720	0.17%
161		<b>Town Clerk</b>							
	510	Personal Services	\$	169,659	\$	156,481	\$	156,481	
	520	Purchase of Services	\$	34,460	\$	20,745	\$	20,745	
	540	Materials & Supplies	\$	3,975	\$	4,175	\$	4,175	
			\$	208,094	\$	181,401	\$	181,401	0.24%
171		<b>Conservation</b>							
	510	Personal Services	\$	162,068	\$	214,719	\$	214,719	
	520	Purchase of Services	\$	8,750	\$	5,362	\$	5,362	
	540	Materials & Supplies	\$	1,300	\$	950	\$	950	
			\$	172,118	\$	221,031	\$	221,031	0.29%
175		<b>Planning Board</b>							
	510	Personal Services	\$	129,342	\$	130,421	\$	130,421	
	520	Purchase of Services	\$	10,445	\$	8,845	\$	8,845	
	540	Materials & Supplies	\$	700	\$	700	\$	700	
	580	Capital Outlay	\$	-	\$	270	\$	270	
			\$	140,487	\$	140,236	\$	140,236	0.19%
176		<b>Zoning Board of Appeals</b>							
	510	Personal Services	\$	21,262	\$	21,743	\$	21,743	
	520	Purchase of Services	\$	700	\$	500	\$	500	
	540	Materials & Supplies	\$	400	\$	330	\$	330	

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		\$	22,362	\$	22,573	\$	22,573	0.03%
182	<b>Board of Selectmen/ Economic Dev</b>							
520	Purchase of Services	\$	83,500	\$	49,000	\$	49,000	
	Transfers To Econ Dev							
570	Stablztn	\$	10,000	\$	-	\$	-	
		\$	93,500	\$	49,000	\$	49,000	0.07%
192	<b>Property/Liability Insurance</b>							
570	Expenses	\$	538,450	\$	661,373	\$	661,373	0.88%
	<b>Total General Government</b>	\$	3,466,921	\$	3,766,042	\$	3,766,042	5.02%
210	<b>Police</b>							
510	Personal Services	\$	3,494,659	\$	3,249,212	\$	3,249,212	
520	Purchase of Services	\$	109,160	\$	119,891	\$	119,891	
540	Materials & Supplies	\$	73,864	\$	80,800	\$	80,800	
580	Capital Outlay	\$	143,000	\$	164,021	\$	164,021	
		\$	3,820,683	\$	3,613,924	\$	3,613,924	4.82%
220	<b>Fire</b>							
510	Personal Services	\$	4,633,185	\$	4,446,993	\$	4,446,993	
520	Purchase of Services	\$	86,250	\$	55,100	\$	55,100	
540	Materials & Supplies	\$	161,675	\$	163,975	\$	163,975	
		\$	4,881,110	\$	4,666,068	\$	4,666,068	6.23%
230	<b>Public Safety Comm. Center</b>							
510	Personal Services	\$	-	\$	558,181	\$	558,181	
520	Purchase of Services	\$	-	\$	2,000	\$	2,000	
540	Materials & Supplies	\$	-	\$	200	\$	200	
		\$	-	\$	560,381	\$	560,381	0.75%
241	<b>Inspections</b>							
510	Personal Services	\$	308,130	\$	316,797	\$	316,797	
520	Purchase of Services	\$	3,050	\$	2,900	\$	2,900	
540	Materials & Supplies	\$	1,250	\$	900	\$	900	
		\$	312,430	\$	320,597	\$	320,597	0.43%
295	<b>Shellfish</b>							
510	Personal Services	\$	8,000	\$	8,000	\$	8,000	
520	Purchase of Services	\$	575	\$	275	\$	275	
540	Materials & Supplies	\$	100	\$	400	\$	400	
		\$	8,675	\$	8,675	\$	8,675	0.01%
	<b>Total Public Safety</b>	\$	9,022,898	\$	9,169,645	\$	9,169,645	12.23%

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300	School Committee						
	505	School Expenses	\$	34,961,956	\$	36,120,900	\$ 36,120,900 48.20%
310	South Shore Regional School						
	560	Intergovernmental	\$	706,301	\$	754,321	\$ 754,321 1.01%
	Total Schools		\$	35,668,257	\$	36,875,221	\$ 36,875,221 49.20%
	Public Works						
400	510	Personal Services	\$	1,490,182	\$	1,604,182	\$ 1,604,182
	520	Purchase of Services	\$	453,240	\$	452,358	\$ 452,358
	540	Materials & Supplies	\$	199,100	\$	202,675	\$ 202,675
	580	Capital Outlay	\$	421,100	\$	401,825	\$ 401,825
			\$	2,563,622	\$	2,661,040	\$ 2,661,040 3.55%
410	Facilities						
	510	Personal Services	\$	262,040	\$	310,377	\$ 310,377
	520	Purchase of Services	\$	175,161	\$	358,832	\$ 358,832
	540	Materials & Supplies	\$	219,650	\$	199,500	\$ 199,500
	580	Capital Outlay	\$	151,000	\$	120,000	\$ 120,000
			\$	807,851	\$	988,709	\$ 988,709 1.32%
423	Snow & Ice						
	510	Personal Services	\$	88,851	\$	93,555	\$ 93,555
	520	Purchase of Services	\$	192,160	\$	188,456	\$ 188,456
	540	Materials & Supplies	\$	216,102	\$	215,102	\$ 215,102
			\$	497,113	\$	497,113	\$ 497,113 0.66%
424	Street Lights & Beacons						
	520	Purchase of Services	\$	200,000	\$	60,000	\$ 60,000 0.08%
	Total Public Works		\$	4,068,586	\$	4,206,862	\$ 4,206,862 5.61%
510	Board of Health						
	510	Personal Services	\$	168,333	\$	167,187	\$ 167,187
	520	Purchase of Services	\$	9,575	\$	9,225	\$ 9,225
	540	Materials & Supplies	\$	1,685	\$	1,735	\$ 1,735
	580	Capital Outlay	\$	125	\$	125	\$ 125
			\$	179,718	\$	178,272	\$ 178,272 0.24%
541	Council on Aging						
	510	Personal Services	\$	206,229	\$	203,309	\$ 203,309
	520	Purchase of Services	\$	12,880	\$	13,750	\$ 13,750

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540	Materials & Supplies	\$	2,275	\$	2,100	\$	2,100	
580	Capital Outlay	\$	500	\$	2,000	\$	2,000	
		\$	221,884	\$	221,159	\$	221,159	0.30%
543	<b>Veterans Agent</b>							
510	Personal Services	\$	80,073	\$	74,982	\$	74,982	
520	Purchase of Services	\$	124,345	\$	121,950	\$	121,950	
540	Materials & Supplies	\$	1,250	\$	1,250	\$	1,250	
		\$	205,668	\$	198,182	\$	198,182	0.26%
549	<b>Commission on Disabilities</b>							
520	Purchase of Services	\$	5,000	\$	4,700	\$	4,700	
540	Materials & Supplies	\$	-	\$	300	\$	300	
		\$	5,000	\$	5,000	\$	5,000	0.01%
<b>Total Health &amp; Human Services</b>		\$	612,270	\$	602,613	\$	602,613	0.80%
610	<b>Library</b>							
510	Personal Services	\$	775,048	\$	778,518	\$	778,518	
520	Purchase of Services	\$	71,220	\$	110,969	\$	110,969	
540	Materials & Supplies	\$	135,450	\$	117,600	\$	117,600	
580	Capital Outlay	\$	5,000	\$	2,000	\$	2,000	
		\$	986,718	\$	1,009,087	\$	1,009,087	1.35%
630	<b>Recreation</b>							
510	Personal Services	\$	138,176	\$	147,754	\$	147,754	
520	Purchase of Services	\$	695	\$	945	\$	945	
540	Materials & Supplies	\$	250	\$	150	\$	150	
580	Capital Outlay	\$	-	\$	500	\$	500	
		\$	139,121	\$	149,349	\$	149,349	0.20%
650	<b>Beautification</b>							
540	Materials & Supplies	\$	20,500	\$	21,500	\$	21,500	
		\$	20,500	\$	21,500	\$	21,500	0.03%
691	<b>Historical Buildings</b>							
520	Purchase of Services	\$	13,744	\$	13,744	\$	13,744	
		\$	13,744	\$	13,744	\$	13,744	0.02%
<b>Total Recreation &amp; Resources</b>		\$	1,160,083	\$	1,193,680	\$	1,193,680	1.59%



Town of Scituate  
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720	<b>Debt &amp; Interest</b>					
590	Debt Service	\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%	
		<hr/>	<hr/>	<hr/>	<hr/>	
		\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%	
910	<b>Non-Contributory Pensions</b>					
512	Other Personal Services	\$ 27,040	\$ 27,460	\$ 27,460	0.04%	
911	<b>Plymouth County Retirement</b>					
512	Other Personal Services	\$ 4,461,124	\$ 4,620,880	\$ 4,620,880	6.17%	
912	<b>Workers' Compensation</b>					
515	Employee Benefits	\$ 200,000	\$ 210,000	\$ 210,000	0.28%	
913	<b>Unemployment Insurance</b>					
515	Employee Benefits	\$ 66,000	\$ 130,000	\$ 130,000	0.17%	
914	<b>Contributory Group Insurance</b>					
515	Employee Benefits	\$ 5,656,298	\$ 5,860,000	\$ 5,860,000	7.82%	
916	<b>Federal Taxes</b>					
515	Employee Benefits	\$ 678,200	\$ 695,155	\$ 695,155	0.93%	
	<b>Total Employee Benefits</b>	<hr/>	<hr/>	<hr/>	<hr/>	
		\$ 11,088,662	\$ 11,543,495	\$ 11,543,495	15.40%	
	<b>Total General Fund</b>	<hr/>	<hr/>	<hr/>	<hr/>	
		\$ 72,803,483	\$ 74,946,689	\$ 74,946,689	100.00%	

**Quantum of vote required-Majority**

**MOTION**

**ARTICLE 4. Fiscal Year 2018 Operating Budget**

Mr. Moderator,

Mr. O'Toole

I move that the Town raise and appropriate \$73,364,951.00, and transfer from the Golf Enterprise Fund \$66,575.00, from the Wastewater Enterprise Fund \$238,646.00, from the Water Department Enterprise Fund \$342,684.00, from the Transfer Station Enterprise Fund \$164,846.00, from the Waterways Enterprise Fund \$78,199.00, from Title V Assessments \$6,858.00, from Debt Premium Reserve \$3,279.00, from the PEG Access Cable Grant \$126,720.00, from Overlay Surplus \$100,000.00, and transfer from the Wind Turbine Revolving Fund \$200,000 and from Solar Array revenues \$200,000 each to the General Fund for operations

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and debt service and \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$74,946,689.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2017 as follows:

<b>Article 4</b>					
<b>Fiscal Year 2018 Operating Budget</b>					
		<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>% of</b>
		<b>Appropriated</b>	<b>Selectmen</b>	<b>Advisory</b>	<b>total</b>
<b>Board of Selectmen</b>					
<b>Town Administrator</b>					
123	510	Personal Services	\$ 346,234	\$ 352,493	\$ 352,493
	520	Purchase of Services	\$ 154,500	\$ 157,800	\$ 157,800
	530	Town Counsel	\$ 110,000	\$ 130,000	\$ 130,000
	532	Contract Bargaining	\$ 139,281	\$ 264,349	\$ 264,349
	540	Materials & Supplies	\$ 5,900	\$ 7,400	\$ 7,400
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000
			<b>\$ 765,915</b>	<b>\$ 922,042</b>	<b>\$ 922,042</b>
					<b>1.23%</b>
<b>Advisory Committee</b>					
131	510	Personal Services	\$ 1,964	\$ 1,934	\$ 1,934
	520	Purchase of Services	\$ 250	\$ 250	\$ 250
	540	Materials & Supplies	\$ 5,700	\$ 4,000	\$ 4,000
			<b>\$ 7,914</b>	<b>\$ 6,184</b>	<b>\$ 6,184</b>
					<b>0.01%</b>
<b>Reserve Fund</b>					
	570	Transfers	\$ 90,000	\$ 75,000	\$ 75,000
					<b>0.10%</b>
<b>Finance Director/Town</b>					
135	<b>Accountant</b>				
	510	Personal Services	\$ 291,183	\$ 299,081	\$ 299,081
	520	Purchase of Services	\$ 52,000	\$ 61,600	\$ 61,600
	540	Materials & Supplies	\$ 900	\$ 1,300	\$ 1,300
			<b>\$ 344,083</b>	<b>\$ 361,981</b>	<b>\$ 361,981</b>
					<b>0.48%</b>
<b>Assessors</b>					
141	510	Personal Services	\$ 197,803	\$ 201,974	\$ 201,974
	520	Purchase of Services	\$ 6,055	\$ 5,100	\$ 5,100
	540	Materials & Supplies	\$ 500	\$ 500	\$ 500
			<b>\$ 204,358</b>	<b>\$ 207,574</b>	<b>\$ 207,574</b>
					<b>0.28%</b>
<b>Treasurer/Collector</b>					
145	510	Personal Services	\$ 269,303	\$ 284,442	\$ 284,442
	520	Purchase of Services	\$ 88,950	\$ 94,125	\$ 94,125
	540	Materials & Supplies	\$ 1,500	\$ 2,300	\$ 2,300
			<b>\$ 359,753</b>	<b>\$ 380,867</b>	<b>\$ 380,867</b>
					<b>0.51%</b>

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155	Information Technology								
	510	Personal Services	\$	150,704	\$	152,680	\$	152,680	
	520	Purchase of Services	\$	165,929	\$	203,980	\$	203,980	
	540	Materials & Supplies	\$	400	\$	400	\$	400	
	580	Capital Outlay	\$	36,000	\$	14,000	\$	14,000	
			\$	353,033	\$	371,060	\$	371,060	0.50%
	Tax Foreclosures								
158	521	Tax Foreclosures	\$	39,000	\$	39,000	\$	39,000	
			\$	39,000	\$	39,000	\$	39,000	0.05%
159	Cable TV								
	510	Personal Services	\$	88,804	\$	82,470	\$	82,470	
	520	Purchase of Services	\$	4,500	\$	11,500	\$	11,500	
	540	Materials & Supplies	\$	3,150	\$	2,750	\$	2,750	
	580	Capital Outlay	\$	31,400	\$	30,000	\$	30,000	
			\$	127,854	\$	126,720	\$	126,720	0.17%
161	Town Clerk								
	510	Personal Services	\$	169,659	\$	156,481	\$	156,481	
	520	Purchase of Services	\$	34,460	\$	20,745	\$	20,745	
	540	Materials & Supplies	\$	3,975	\$	4,175	\$	4,175	
			\$	208,094	\$	181,401	\$	181,401	0.24%
171	Conservation								
	510	Personal Services	\$	162,068	\$	214,719	\$	214,719	
	520	Purchase of Services	\$	8,750	\$	5,362	\$	5,362	
	540	Materials & Supplies	\$	1,300	\$	950	\$	950	
			\$	172,118	\$	221,031	\$	221,031	0.29%
175	Planning Board								
	510	Personal Services	\$	129,342	\$	130,421	\$	130,421	
	520	Purchase of Services	\$	10,445	\$	8,845	\$	8,845	
	540	Materials & Supplies	\$	700	\$	700	\$	700	
	580	Capital Outlay	\$	-	\$	270	\$	270	
			\$	140,487	\$	140,236	\$	140,236	0.19%
176	Zoning Board of Appeals								
	510	Personal Services	\$	21,262	\$	21,743	\$	21,743	
	520	Purchase of Services	\$	700	\$	500	\$	500	
	540	Materials & Supplies	\$	400	\$	330	\$	330	
			\$	22,362	\$	22,573	\$	22,573	0.03%
	Board of Selectmen/ Economic								
182	Dev								
	520	Purchase of Services	\$	83,500	\$	49,000	\$	49,000	
	570	Transfers To Econ Dev	\$	10,000	\$	-	\$	-	

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	Stablztn	\$	93,500	\$	49,000	\$	49,000	0.07%
192	<b>Property/Liability Insurance</b>							
570	Expenses	\$	538,450	\$	661,373	\$	661,373	0.88%
	<b>Total General Government</b>	\$	3,466,921	\$	3,766,042	\$	3,766,042	5.02%
210	<b>Police</b>							
510	Personal Services	\$	3,494,659	\$	3,249,212	\$	3,249,212	
520	Purchase of Services	\$	109,160	\$	119,891	\$	119,891	
540	Materials & Supplies	\$	73,864	\$	80,800	\$	80,800	
580	Capital Outlay	\$	143,000	\$	164,021	\$	164,021	
		\$	3,820,683	\$	3,613,924	\$	3,613,924	4.82%
220	<b>Fire</b>							
510	Personal Services	\$	4,633,185	\$	4,446,993	\$	4,446,993	
520	Purchase of Services	\$	86,250	\$	55,100	\$	55,100	
540	Materials & Supplies	\$	161,675	\$	163,975	\$	163,975	
		\$	4,881,110	\$	4,666,068	\$	4,666,068	6.23%
230	<b>Public Safety Comm. Center</b>							
510	Personal Services	\$	-	\$	558,181	\$	558,181	
520	Purchase of Services	\$	-	\$	2,000	\$	2,000	
540	Materials & Supplies	\$	-	\$	200	\$	200	
		\$	-	\$	560,381	\$	560,381	0.75%
241	<b>Inspections</b>							
510	Personal Services	\$	308,130	\$	316,797	\$	316,797	
520	Purchase of Services	\$	3,050	\$	2,900	\$	2,900	
540	Materials & Supplies	\$	1,250	\$	900	\$	900	
		\$	312,430	\$	320,597	\$	320,597	0.43%
295	<b>Shellfish</b>							
510	Personal Services	\$	8,000	\$	8,000	\$	8,000	
520	Purchase of Services	\$	575	\$	275	\$	275	
540	Materials & Supplies	\$	100	\$	400	\$	400	
		\$	8,675	\$	8,675	\$	8,675	0.01%
	<b>Total Public Safety</b>	\$	9,022,898	\$	9,169,645	\$	9,169,645	12.23%
300	<b>School Committee</b>							
505	School Expenses	\$	34,961,956	\$	36,120,900	\$	36,120,900	48.20%

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310 **South Shore Regional School**

560	Intergovernmental	\$	706,301	\$	754,321	\$	754,321	1.01%
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**Total Schools**

\$	35,668,257	\$	36,875,221	\$	36,875,221	49.20%
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**Public Works**

400	510	Personal Services	\$	1,490,182	\$	1,604,182	\$	1,604,182	
	520	Purchase of Services	\$	453,240	\$	452,358	\$	452,358	
	540	Materials & Supplies	\$	199,100	\$	202,675	\$	202,675	
	580	Capital Outlay	\$	421,100	\$	401,825	\$	401,825	
			\$	2,563,622	\$	2,661,040	\$	2,661,040	3.55%

410 **Facilities**

510	Personal Services	\$	262,040	\$	310,377	\$	310,377	
520	Purchase of Services	\$	175,161	\$	358,832	\$	358,832	
540	Materials & Supplies	\$	219,650	\$	199,500	\$	199,500	
580	Capital Outlay	\$	151,000	\$	120,000	\$	120,000	
		\$	807,851	\$	988,709	\$	988,709	1.32%

423 **Snow & Ice**

510	Personal Services	\$	88,851	\$	93,555	\$	93,555	
520	Purchase of Services	\$	192,160	\$	188,456	\$	188,456	
540	Materials & Supplies	\$	216,102	\$	215,102	\$	215,102	
		\$	497,113	\$	497,113	\$	497,113	0.66%

424 **Street Lights & Beacons**

520	Purchase of Services	\$	200,000	\$	60,000	\$	60,000	0.08%
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**Total Public Works**

\$	4,068,586	\$	4,206,862	\$	4,206,862	5.61%
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510 **Board of Health**

510	Personal Services	\$	168,333	\$	167,187	\$	167,187	
520	Purchase of Services	\$	9,575	\$	9,225	\$	9,225	
540	Materials & Supplies	\$	1,685	\$	1,735	\$	1,735	
580	Capital Outlay	\$	125	\$	125	\$	125	
		\$	179,718	\$	178,272	\$	178,272	0.24%

541 **Council on Aging**

510	Personal Services	\$	206,229	\$	203,309	\$	203,309	
520	Purchase of Services	\$	12,880	\$	13,750	\$	13,750	
540	Materials & Supplies	\$	2,275	\$	2,100	\$	2,100	
580	Capital Outlay	\$	500	\$	2,000	\$	2,000	

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		\$	221,884	\$	221,159	\$	221,159	0.30%
543	<b>Veterans Agent</b>							
510	Personal Services	\$	80,073	\$	74,982	\$	74,982	
520	Purchase of Services	\$	124,345	\$	121,950	\$	121,950	
540	Materials & Supplies	\$	1,250	\$	1,250	\$	1,250	
		\$	205,668	\$	198,182	\$	198,182	0.26%
549	<b>Commission on Disabilities</b>							
520	Purchase of Services	\$	5,000	\$	4,700	\$	4,700	
540	Materials & Supplies	\$	-	\$	300	\$	300	
		\$	5,000	\$	5,000	\$	5,000	0.01%
	<b>Total Health &amp; Human Services</b>	\$	612,270	\$	602,613	\$	602,613	0.80%
610	<b>Library</b>							
510	Personal Services	\$	775,048	\$	778,518	\$	778,518	
520	Purchase of Services	\$	71,220	\$	110,969	\$	110,969	
540	Materials & Supplies	\$	135,450	\$	117,600	\$	117,600	
580	Capital Outlay	\$	5,000	\$	2,000	\$	2,000	
		\$	986,718	\$	1,009,087	\$	1,009,087	1.35%
630	<b>Recreation</b>							
510	Personal Services	\$	138,176	\$	147,754	\$	147,754	
520	Purchase of Services	\$	695	\$	945	\$	945	
540	Materials & Supplies	\$	250	\$	150	\$	150	
580	Capital Outlay	\$	-	\$	500	\$	500	
		\$	139,121	\$	149,349	\$	149,349	0.20%
650	<b>Beautification</b>							
540	Materials & Supplies	\$	20,500	\$	21,500	\$	21,500	
		\$	20,500	\$	21,500	\$	21,500	0.03%
691	<b>Historical Buildings</b>							
520	Purchase of Services	\$	13,744	\$	13,744	\$	13,744	
		\$	13,744	\$	13,744	\$	13,744	0.02%
	<b>Total Recreation &amp; Resources</b>	\$	1,160,083	\$	1,193,680	\$	1,193,680	1.59%
720	<b>Debt &amp; Interest</b>							
590	Debt Service	\$	7,715,806	\$	7,589,131	\$	7,589,131	10.13%

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		\$	7,715,806	\$	7,589,131	\$	7,589,131	10.13%
910	<b>Non-Contributory Pensions</b>							
512	Other Personal Services	\$	27,040	\$	27,460	\$	27,460	0.04%
911	<b>Plymouth County Retirement</b>							
512	Other Personal Services	\$	4,461,124	\$	4,620,880	\$	4,620,880	6.17%
912	<b>Workers' Compensation</b>							
515	Employee Benefits	\$	200,000	\$	210,000	\$	210,000	0.28%
913	<b>Unemployment Insurance</b>							
515	Employee Benefits	\$	66,000	\$	130,000	\$	130,000	0.17%
914	<b>Contributory Group Insurance</b>							
515	Employee Benefits	\$	5,656,298	\$	5,860,000	\$	5,860,000	7.82%
916	<b>Federal Taxes</b>							
515	Employee Benefits	\$	678,200	\$	695,155	\$	695,155	0.93%
	<b>Total Employee Benefits</b>	\$	11,088,662	\$	11,543,495	\$	11,543,495	15.40%
	<b>Total General Fund</b>	\$	72,803,483	\$	74,946,689	\$	74,946,689	100.00%

Advisory Committee-Mr. Heineman

Holds were placed on budget items for discussion;  
**123 Town Administrator**  
**210 Police**  
**220 Fire**  
**230 Public Safety Comm. Center**  
**241 Inspections**  
**410 Facilities**  
**541 Council on Aging**  
**549 Commission on Disabilities**

**VOTED** that the Town raise and appropriate \$73,364,951.00, and transfer from the Golf Enterprise Fund \$66,575.00, from the Wastewater Enterprise Fund \$238,646.00, from the Water Department Enterprise Fund \$342,684.00, from the Transfer Station Enterprise Fund \$164,846.00, from the Waterways Enterprise Fund \$78,199.00, from Title V Assessments \$6,858.00, from Debt Premium Reserve \$3,279.00, from the PEG Access Cable Grant \$126,720.00, from Overlay Surplus \$100,000.00, and transfer from the Wind Turbine Revolving Fund \$200,000 and from Solar Array revenues \$200,000 each to the General Fund for operations and debt service and \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$74,946,689.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2017 as follows:

<b>Article 4</b>					
<b>Fiscal Year 2018 Operating Budget</b>					
		<b>FY 2017</b>		<b>FY 2018</b>	
		<b>Appropriated</b>		<b>Selectmen</b>	
				<b>FY 2018</b>	<b>% of</b>
				<b>Advisory</b>	<b>total</b>
<b>Board of Selectmen</b>					
<b>Town Administrator</b>					
123	510	Personal Services	\$ 346,234	\$ 352,493	\$ 352,493
	520	Purchase of Services	\$ 154,500	\$ 157,800	\$ 157,800
	530	Town Counsel	\$ 110,000	\$ 130,000	\$ 130,000
	532	Contract Bargaining	\$ 139,281	\$ 264,349	\$ 264,349
	540	Materials & Supplies	\$ 5,900	\$ 7,400	\$ 7,400
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000
			<b>\$ 765,915</b>	<b>\$ 922,042</b>	<b>\$ 922,042</b>
					<b>1.23%</b>
<b>Advisory Committee</b>					
131	510	Personal Services	\$ 1,964	\$ 1,934	\$ 1,934
	520	Purchase of Services	\$ 250	\$ 250	\$ 250
	540	Materials & Supplies	\$ 5,700	\$ 4,000	\$ 4,000
			<b>\$ 7,914</b>	<b>\$ 6,184</b>	<b>\$ 6,184</b>
					<b>0.01%</b>
<b>Reserve Fund</b>					
	570	Transfers	\$ 90,000	\$ 75,000	\$ 75,000
					<b>0.10%</b>
<b>Finance Director/Town</b>					
135	<b>Accountant</b>				
	510	Personal Services	\$ 291,183	\$ 299,081	\$ 299,081
	520	Purchase of Services	\$ 52,000	\$ 61,600	\$ 61,600
	540	Materials & Supplies	\$ 900	\$ 1,300	\$ 1,300
			<b>\$ 344,083</b>	<b>\$ 361,981</b>	<b>\$ 361,981</b>
					<b>0.48%</b>
<b>Assessors</b>					
141	510	Personal Services	\$ 197,803	\$ 201,974	\$ 201,974



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	520	Purchase of Services	\$	6,055	\$	5,100	\$	5,100	
	540	Materials & Supplies	\$	500	\$	500	\$	500	
			\$	<b>204,358</b>	\$	<b>207,574</b>	\$	<b>207,574</b>	<b>0.28%</b>
		<b>Treasurer/Collector</b>							
145	510	Personal Services	\$	269,303	\$	284,442	\$	284,442	
	520	Purchase of Services	\$	88,950	\$	94,125	\$	94,125	
	540	Materials & Supplies	\$	1,500	\$	2,300	\$	2,300	
			\$	<b>359,753</b>	\$	<b>380,867</b>	\$	<b>380,867</b>	<b>0.51%</b>
155		<b>Information Technology</b>							
	510	Personal Services	\$	150,704	\$	152,680	\$	152,680	
	520	Purchase of Services	\$	165,929	\$	203,980	\$	203,980	
	540	Materials & Supplies	\$	400	\$	400	\$	400	
	580	Capital Outlay	\$	36,000	\$	14,000	\$	14,000	
			\$	<b>353,033</b>	\$	<b>371,060</b>	\$	<b>371,060</b>	<b>0.50%</b>
		<b>Tax Foreclosures</b>							
158	521	Tax Foreclosures	\$	39,000	\$	39,000	\$	39,000	
			\$	<b>39,000</b>	\$	<b>39,000</b>	\$	<b>39,000</b>	<b>0.05%</b>
159		<b>Cable TV</b>							
	510	Personal Services	\$	88,804	\$	82,470	\$	82,470	
	520	Purchase of Services	\$	4,500	\$	11,500	\$	11,500	
	540	Materials & Supplies	\$	3,150	\$	2,750	\$	2,750	
	580	Capital Outlay	\$	31,400	\$	30,000	\$	30,000	
			\$	<b>127,854</b>	\$	<b>126,720</b>	\$	<b>126,720</b>	<b>0.17%</b>
161		<b>Town Clerk</b>							
	510	Personal Services	\$	169,659	\$	156,481	\$	156,481	
	520	Purchase of Services	\$	34,460	\$	20,745	\$	20,745	
	540	Materials & Supplies	\$	3,975	\$	4,175	\$	4,175	
			\$	<b>208,094</b>	\$	<b>181,401</b>	\$	<b>181,401</b>	<b>0.24%</b>
171		<b>Conservation</b>							
	510	Personal Services	\$	162,068	\$	214,719	\$	214,719	
	520	Purchase of Services	\$	8,750	\$	5,362	\$	5,362	
	540	Materials & Supplies	\$	1,300	\$	950	\$	950	
			\$	<b>172,118</b>	\$	<b>221,031</b>	\$	<b>221,031</b>	<b>0.29%</b>
175		<b>Planning Board</b>							
	510	Personal Services	\$	129,342	\$	130,421	\$	130,421	
	520	Purchase of Services	\$	10,445	\$	8,845	\$	8,845	
	540	Materials & Supplies	\$	700	\$	700	\$	700	
	580	Capital Outlay	\$	-	\$	270	\$	270	
			\$	<b>140,487</b>	\$	<b>140,236</b>	\$	<b>140,236</b>	<b>0.19%</b>
176		<b>Zoning Board of Appeals</b>							

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510	Personal Services	\$	21,262	\$	21,743	\$	21,743	
520	Purchase of Services	\$	700	\$	500	\$	500	
540	Materials & Supplies	\$	400	\$	330	\$	330	
		\$	<b>22,362</b>	\$	<b>22,573</b>	\$	<b>22,573</b>	<b>0.03%</b>
<b>Board of Selectmen/ Economic</b>								
182	<b>Dev</b>							
520	Purchase of Services	\$	83,500	\$	49,000	\$	49,000	
	Transfers To Econ Dev							
570	Stablztn	\$	10,000	\$	-	\$	-	
		\$	<b>93,500</b>	\$	<b>49,000</b>	\$	<b>49,000</b>	<b>0.07%</b>
192	<b>Property/Liability Insurance</b>							
570	Expenses	\$	538,450	\$	661,373	\$	661,373	<b>0.88%</b>
<b>Total General Government</b>		\$	<b>3,466,921</b>	\$	<b>3,766,042</b>	\$	<b>3,766,042</b>	<b>5.02%</b>
210	<b>Police</b>							
510	Personal Services	\$	3,494,659	\$	3,249,212	\$	3,249,212	
520	Purchase of Services	\$	109,160	\$	119,891	\$	119,891	
540	Materials & Supplies	\$	73,864	\$	80,800	\$	80,800	
580	Capital Outlay	\$	143,000	\$	164,021	\$	164,021	
		\$	<b>3,820,683</b>	\$	<b>3,613,924</b>	\$	<b>3,613,924</b>	<b>4.82%</b>
220	<b>Fire</b>							
510	Personal Services	\$	4,633,185	\$	4,446,993	\$	4,446,993	
520	Purchase of Services	\$	86,250	\$	55,100	\$	55,100	
540	Materials & Supplies	\$	161,675	\$	163,975	\$	163,975	
		\$	<b>4,881,110</b>	\$	<b>4,666,068</b>	\$	<b>4,666,068</b>	<b>6.23%</b>
230	<b>Public Safety Comm. Center</b>							
510	Personal Services	\$	-	\$	558,181	\$	558,181	
520	Purchase of Services	\$	-	\$	2,000	\$	2,000	
540	Materials & Supplies	\$	-	\$	200	\$	200	
		\$	<b>-</b>	\$	<b>560,381</b>	\$	<b>560,381</b>	<b>0.75%</b>
241	<b>Inspections</b>							
510	Personal Services	\$	308,130	\$	316,797	\$	316,797	
520	Purchase of Services	\$	3,050	\$	2,900	\$	2,900	
540	Materials & Supplies	\$	1,250	\$	900	\$	900	
		\$	<b>312,430</b>	\$	<b>320,597</b>	\$	<b>320,597</b>	<b>0.43%</b>
295	<b>Shellfish</b>							
510	Personal Services	\$	8,000	\$	8,000	\$	8,000	
520	Purchase of Services	\$	575	\$	275	\$	275	

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540	Materials & Supplies	\$ 100	\$ 400	\$ 400	
		\$ 8,675	\$ 8,675	\$ 8,675	0.01%
<b>Total Public Safety</b>		<b>\$ 9,022,898</b>	<b>\$ 9,169,645</b>	<b>\$ 9,169,645</b>	<b>12.23%</b>
300	<b>School Committee</b>				
505	School Expenses	\$ 34,961,956	\$ 36,120,900	\$ 36,120,900	48.20%
310	<b>South Shore Regional School</b>				
560	Intergovernmental	\$ 706,301	\$ 754,321	\$ 754,321	1.01%
<b>Total Schools</b>		<b>\$ 35,668,257</b>	<b>\$ 36,875,221</b>	<b>\$ 36,875,221</b>	<b>49.20%</b>
<b>Public Works</b>					
400	510 Personal Services	\$ 1,490,182	\$ 1,604,182	\$ 1,604,182	
	520 Purchase of Services	\$ 453,240	\$ 452,358	\$ 452,358	
	540 Materials & Supplies	\$ 199,100	\$ 202,675	\$ 202,675	
	580 Capital Outlay	\$ 421,100	\$ 401,825	\$ 401,825	
		\$ 2,563,622	\$ 2,661,040	\$ 2,661,040	3.55%
410	<b>Facilities</b>				
	510 Personal Services	\$ 262,040	\$ 310,377	\$ 310,377	
	520 Purchase of Services	\$ 175,161	\$ 358,832	\$ 358,832	
	540 Materials & Supplies	\$ 219,650	\$ 199,500	\$ 199,500	
	580 Capital Outlay	\$ 151,000	\$ 120,000	\$ 120,000	
		\$ 807,851	\$ 988,709	\$ 988,709	1.32%
423	<b>Snow &amp; Ice</b>				
	510 Personal Services	\$ 88,851	\$ 93,555	\$ 93,555	
	520 Purchase of Services	\$ 192,160	\$ 188,456	\$ 188,456	
	540 Materials & Supplies	\$ 216,102	\$ 215,102	\$ 215,102	
		\$ 497,113	\$ 497,113	\$ 497,113	0.66%
424	<b>Street Lights &amp; Beacons</b>				
	520 Purchase of Services	\$ 200,000	\$ 60,000	\$ 60,000	0.08%
<b>Total Public Works</b>		<b>\$ 4,068,586</b>	<b>\$ 4,206,862</b>	<b>\$ 4,206,862</b>	<b>5.61%</b>
510	<b>Board of Health</b>				
	510 Personal Services	\$ 168,333	\$ 167,187	\$ 167,187	
	520 Purchase of Services	\$ 9,575	\$ 9,225	\$ 9,225	
	540 Materials & Supplies	\$ 1,685	\$ 1,735	\$ 1,735	

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580	Capital Outlay	\$	125	\$	125	\$	125	
		\$	179,718	\$	178,272	\$	178,272	0.24%
541	<b>Council on Aging</b>							
510	Personal Services	\$	206,229	\$	203,309	\$	203,309	
520	Purchase of Services	\$	12,880	\$	13,750	\$	13,750	
540	Materials & Supplies	\$	2,275	\$	2,100	\$	2,100	
580	Capital Outlay	\$	500	\$	2,000	\$	2,000	
		\$	221,884	\$	221,159	\$	221,159	0.30%
543	<b>Veterans Agent</b>							
510	Personal Services	\$	80,073	\$	74,982	\$	74,982	
520	Purchase of Services	\$	124,345	\$	121,950	\$	121,950	
540	Materials & Supplies	\$	1,250	\$	1,250	\$	1,250	
		\$	205,668	\$	198,182	\$	198,182	0.26%
549	<b>Commission on Disabilities</b>							
520	Purchase of Services	\$	5,000	\$	4,700	\$	4,700	
540	Materials & Supplies	\$	-	\$	300	\$	300	
		\$	5,000	\$	5,000	\$	5,000	0.01%
<b>Total Health &amp; Human Services</b>		\$	612,270	\$	602,613	\$	602,613	0.80%
610	<b>Library</b>							
510	Personal Services	\$	775,048	\$	778,518	\$	778,518	
520	Purchase of Services	\$	71,220	\$	110,969	\$	110,969	
540	Materials & Supplies	\$	135,450	\$	117,600	\$	117,600	
580	Capital Outlay	\$	5,000	\$	2,000	\$	2,000	
		\$	986,718	\$	1,009,087	\$	1,009,087	1.35%
630	<b>Recreation</b>							
510	Personal Services	\$	138,176	\$	147,754	\$	147,754	
520	Purchase of Services	\$	695	\$	945	\$	945	
540	Materials & Supplies	\$	250	\$	150	\$	150	
580	Capital Outlay	\$	-	\$	500	\$	500	
		\$	139,121	\$	149,349	\$	149,349	0.20%
650	<b>Beautification</b>							
540	Materials & Supplies	\$	20,500	\$	21,500	\$	21,500	
		\$	20,500	\$	21,500	\$	21,500	0.03%

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691	<b>Historical Buildings</b>					
520	Purchase of Services	\$	13,744	\$	13,744	\$ 13,744
		\$	13,744	\$	13,744	\$ 13,744 0.02%
	<b>Total Recreation &amp; Resources</b>	\$	1,160,083	\$	1,193,680	\$ 1,193,680 1.59%
720	<b>Debt &amp; Interest</b>					
590	Debt Service	\$	7,715,806	\$	7,589,131	\$ 7,589,131 10.13%
		\$	7,715,806	\$	7,589,131	\$ 7,589,131 10.13%
910	<b>Non-Contributory Pensions</b>					
512	Other Personal Services	\$	27,040	\$	27,460	\$ 27,460 0.04%
911	<b>Plymouth County Retirement</b>					
512	Other Personal Services	\$	4,461,124	\$	4,620,880	\$ 4,620,880 6.17%
912	<b>Workers' Compensation</b>					
515	Employee Benefits	\$	200,000	\$	210,000	\$ 210,000 0.28%
913	<b>Unemployment Insurance</b>					
515	Employee Benefits	\$	66,000	\$	130,000	\$ 130,000 0.17%
914	<b>Contributory Group Insurance</b>					
515	Employee Benefits	\$	5,656,298	\$	5,860,000	\$ 5,860,000 7.82%
916	<b>Federal Taxes</b>					
515	Employee Benefits	\$	678,200	\$	695,155	\$ 695,155 0.93%
	<b>Total Employee Benefits</b>	\$	11,088,662	\$	11,543,495	\$ 11,543,495 15.40%
	<b>Total General Fund</b>	\$	72,803,483	\$	74,946,689	\$ 74,946,689 100.00%

**VOTE-ALL DECLARED UNANIMOUS IN FAVOR (Held and un-held items)**

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**WARRANT**

**ARTICLE 5. Waterways Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$953,112.00, or a greater or lesser sum, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 5. Waterways Enterprise Fund**

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Waterways Enterprise Receipts the sum of \$953,112.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$381,488.00
Other Expenses	\$571,624.00

Advisory Committee-Mr. Burns

**VOTED** that the Town transfer from available funds in the Waterways Enterprise Receipts the sum of \$953,112.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$381,488.00
Other Expenses	\$571,624.00

**VOTE – DECLARED MAJORITY IN FAVOR**

**A new motion was made by Bernie Westerveld to reopen for discussion Article 15. Motion was moved and seconded. Motion failed.**

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**WARRANT**

**ARTICLE 6. Golf Course Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$932,729.00, or a greater or lesser sum, for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 6. Golf Course Enterprise Fund**

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Golf Course Enterprise Fund Receipts the sum of \$932,729.00 for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$191,368.00
Other Expenses	\$741,361.00

Advisory Committee-Mr. Kelly

**VOTED** that the Town transfer from available funds in the Golf Course Enterprise Fund Receipts the sum of \$932,729.00 for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$191,368.00
Other Expenses	\$741,361.00

**VOTE- DECLARED MAJORITY IN FAVOR**

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**WARRANT**

**ARTICLE 7. Wastewater Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$3,601,548.00, or a greater or lesser sum, for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 7. Wastewater Enterprise Fund**

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Wastewater Enterprise Fund Receipts the sum of \$2,618,825 and \$327,013.00 from Wastewater Retained Earnings and \$655,710.00 from raise and appropriate for the for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 514,114.00
Other Expenses	\$3,087,434.00

Advisory Committee-Mr. Antoniello

**VOTED** that the Town transfer from available funds in the Wastewater Enterprise Fund Receipts the sum of \$2,618,825 and \$327,013.00 from Wastewater Retained Earnings and \$655,710.00 from raise and appropriate for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 514,114.00
Other Expenses	\$3,087,434.00

**VOTE-DECLARED UNANIMOUS IN FAVOR**



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**WARRANT**

**ARTICLE 8. Transfer Station Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,117,405.00, or a greater or lesser sum, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 8. Transfer Station Enterprise Fund**

Mr. Moderator,

Mr. Harris

I move that the Town transfer from Transfer Station Enterprise Receipts the sum of \$1,037,154.00 and \$80,251.00 from Transfer Station Retained Earnings, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$231,815.00
Other Expenses	\$885,590.00

Advisory Committee-Mr. Sandham

**VOTED** that the Town transfer from Transfer Station Enterprise Receipts the sum of \$1,037,154.00 and \$80,251.00 from Transfer Station Retained Earnings, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$231,815.00
Other Expenses	\$885,590.00

**VOTE- DECLARED UNANIMOUS IN FAVOR**

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**WARRANT**

**ARTICLE 9. Water Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$4,045,567.00, or a greater or lesser sum, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 9. Water Enterprise Fund**

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$3,715,428.000 and \$330,139.00 from Water Retained Earnings for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 981,749.00
Other Expenses	\$3,063,818.00

Advisory Committee-Mr. Delacy

**VOTED** that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$3,715,428.000 and \$330,139.00 from Water Retained Earnings for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 981,749.00
Other Expenses	\$3,063,818.00

**VOTE-DECLARED UNANIMOUS IN FAVOR**

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**WARRANT**

**ARTICLE 10. Stabilization Fund Excess Levy**

To see if the Town will vote to raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

**Quantum of vote required- Majority**

**MOTION**

**ARTICLE 10. Stabilization Fund Excess Levy**

Mr. Moderator,

Mr. Vegnani

I move that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

Advisory Committee-Ms. Metro

**VOTED** that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

**VOTE-DECLARED UNANIMOUS IN FAVOR**

## WARRANT

### ARTICLE 11. Community Preservation

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2018 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B (the “Act”) to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2018; (ii) for the acquisition, creation, and preservation of open space; (iii) for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; (iv) for acquisition, preservation, rehabilitation, and restoration of historic resources; and (v) for the creation, acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2018 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
3. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$90,927 from Community Preservation FY 2018 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$900,000 for Community Housing - Creation of Affordable Senior Rental Housing
6. \$1,000,000 for Undesignated Funds – Creation of Affordable Senior Rental Housing
7. \$31,919 for Historic Resources – Preservation of Documents and Photos
8. \$24,950 for Historic Resources – Replacement of Mann Farmhouse Roof
9. \$ 9,000 for Historic Resources – Restoration of Historic Plaques
10. \$48,700 for Undesignated Funds – Creation of Dog Park
11. \$51,357 for Undesignated Funds – Boardwalk and Mats for Beaches
12. \$27,025 for Undesignated Funds – Restoration of Glades Road Pocket Park
13. \$17,378 for Undesignated Funds - Permanent benches and trash receptacles at at Cedar Point Park
14. \$130,926 for Undesignated Funds - Rehabilitation of Central Fields
15. \$89,300 for Undesignated Funds - Improvements at Roach Baseball Field
16. \$40,000 for Undesignated Funds - Study of town-owned land at Clapp Road for playing fields

or take any other action relative thereto.

*Sponsored By: Community Preservation Committee*

**Quantum of vote required-Majority for all items**

**MOTION**

**ARTICLE 11. Community Preservation**

Mr. Moderator,

Mr. Vegnani/Ms. Curran

I move that the Town hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2018 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B appropriate Community Preservation Funds as follows:

1. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
3. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$90,927 from Community Preservation FY 2018 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$900,000 for Community Housing - Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity
6. \$1,000,000 for Undesignated Funds – Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity
7. \$31,919 for Historic Resources – Preservation of Documents and Photos
8. \$24,950 for Historic Resources – Replacement of Mann Farmhouse Roof
9. \$ 9,000 for Historic Resources – Restoration of Historic Plaques
10. \$48,700 for Undesignated Funds – Creation of Dog Park
11. \$51,357 for Undesignated Funds – Boardwalk and Mats for Beaches
12. \$27,025 for Undesignated Funds – Restoration of Glades Road Pocket Park

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13. \$17,378 for Undesignated Funds - Permanent benches and trash receptacles at at Cedar Point Park
14. \$130,926 for Undesignated Funds - Rehabilitation of Central Fields
15. \$89,300 for Undesignated Funds - Improvements at Roach Baseball Field
16. \$40,000 for Undesignated Funds - Study of town-owned land at Clapp Road for playing fields

Advisory Committee-Mr. Westort  
**Community Preservation-Karen Connolly**

**Holds were placed on the following items for discussion, motion, and vote. Items 5, 6, 10, 11, and 16.**

**There was a new motion made by Bernie Westerfeld to exclude article 16. Motion Failed. The majority vote in favor of the motion of Article 16 was challenged by 10 voters and a card count was taken. See below.**

**Those items that were not held and motions were voted as a whole.**

**VOTED** that the Town hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2018 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B appropriate Community Preservation Funds as follows:

1. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
2. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;  
**VOTE-DECLARED UNANIMOUS IN FAVOR**
3. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
4. \$90,927 from Community Preservation FY 2018 estimated revenues, for Administrative Expense of the Community Preservation Committee;  
**VOTE- DECLARED UNANIMOUS IN FAVOR**

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5. \$900,000 for Community Housing - Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity  
**VOTE-DECLARED MAJORITY IN FAVOR**
6. \$1,000,000 for Undesignated Funds – Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity  
**VOTE- DECLARED MAJORITY IN FAVOR**
7. \$31,919 for Historic Resources – Preservation of Documents and Photos  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
8. \$24,950 for Historic Resources – Replacement of Mann Farmhouse Roof  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
9. \$ 9,000 for Historic Resources – Restoration of Historic Plaques  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
10. \$48,700 for Undesignated Funds – Creation of Dog Park  
**VOTE- DECLARED MAJORITY IN FAVOR**
11. \$51,357 for Undesignated Funds – Boardwalk and Mats for Beaches  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
12. \$27,025 for Undesignated Funds – Restoration of Glades Road Pocket Park  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
13. \$17,378 for Undesignated Funds - Permanent benches and trash receptacles at at Cedar Point Park  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
14. \$130,926 for Undesignated Funds - Rehabilitation of Central Fields  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
15. \$89,300 for Undesignated Funds - Improvements at Roach Baseball Field  
**VOTE- DECLARED UNANIMOUS IN FAVOR**
16. \$40,000 for Undesignated Funds - Study of town-owned land at Clapp Road for playing fields  
**VOTE-PASSES BY A CARD COUNT**  
**78-YES IN FAVOR**  
**56-NO AGAINST**

## **WARRANT**

### **ARTICLE 12. Community Preservation Act Reconciliations**

To see if the Town will vote to rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$596,256.00, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

<b>Description/Project</b>	<b>ATM Authorization</b>	<b>Amount</b>
Driftway Bike/Pedestrian Path	Art.18 2007 ATM	\$ 5,461
Scituate Marine Park	Art. 19 2008 ATM	21,109
Driftway/North River	Art. 19-G 2008 ATM	47,244
Wheelwright Land	Art. 13-6 2010 ATM	3,805
North Scituate Train Canopy	Art. 17-11 2011 ATM	316
Hubbell Land	Art. 17-6 2011 ATM	10,653
Gannett Road Path	Art. 17-16 2011 ATM	17,103
Higgins MacAllister land	Art.16-5 2012 ATM	20,065
William Cushing Plaque	Art. 16-11 2012 ATM	228
Scituate Historic Bike Path	Art. 16-14 2012 ATM	14,758
Nicholas Wade/Litchfield Land	Art. 16-6 2012 ATM	3,258
Little Red Schoolhouse Roof	Art. 12-10 2013 ATM	145
Town Archives Preservation	Art. 12-11 2013 ATM	510
Lighthouse Preservation/Seawall	Art. 12-17 2013 ATM	620
Harborwalk Phase II	Art. 12-13 2013 ATM	64,541
SHS Athletic Complex	Art. 12-15 2013 ATM	350,000
Basketball Courts	Art. 12-16 2013 ATM	36,075
Skatepark	Art. 13-08 2014 ATM	405
<b>TOTAL:</b>		<b>\$ 596,256</b>

or take any other action relative thereto

**Quantum of vote required-Majority**



**MOTION**

**ARTICLE 12. Community Preservation Act Reconciliations**

Mr. Moderator,

Ms. Curran

I move that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$589,526.00, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

<b>Description/Project</b>	<b>ATM Authorization</b>	<b>Amount</b>
Driftway Bike/Pedestrian Path	Art.18 2007 ATM \$	5,461
Scituate Marine Park	Art. 19 2008 ATM	21,109
Driftway/North River	Art. 19-G 2008 ATM	47,244
Wheelwright Land	Art. 13-6 2010 ATM	3,805
North Scituate Train Canopy	Art. 17-11 2011 ATM	316
Hubbell Land	Art. 17-6 2011 ATM	10,653
Gannett Road Path	Art. 17-16 2011 ATM	17,103
Higgins MacAllister land	Art.16-5 2012 ATM	20,065
William Cushing Plaque	Art. 16-11 2012 ATM	228
Scituate Historic Bike Path	Art. 16-14 2012 ATM	13,988
Nicholas Wade/Litchfield Land	Art. 16-6 2012 ATM	3,258
Little Red Schoolhouse Roof	Art. 12-10 2013 ATM	145
Town Archives Preservation	Art. 12-11 2013 ATM	510
Lighthouse Preservation/Seawall	Art. 12-17 2013 ATM	620
Harborwalk Phase II	Art. 12-13 2013 ATM	58,541
SHS Athletic Complex	Art. 12-15 2013 ATM	350,000
Basketball Courts	Art. 12-16 2013 ATM	36,075
Skatepark	Art. 13-08 2014 ATM	405

Advisory Committee-Mr. Heineman  
Community Preservation-Karen Connolly

**VOTED** that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$589,526.00, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

<b>Description/Project</b>	<b>ATM Authorization</b>	<b>Amount</b>
Driftway Bike/Pedestrian Path	Art.18 2007 ATM \$	5,461
Scituate Marine Park	Art. 19 2008 ATM	21,109

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Driftway/North River	Art. 19-G 2008 ATM	47,244
Wheelwright Land	Art. 13-6 2010 ATM	3,805
North Scituate Train Canopy	Art. 17-11 2011 ATM	316
Hubbell Land	Art. 17-6 2011 ATM	10,653
Gannett Road Path	Art. 17-16 2011 ATM	17,103
Higgins MacAllister land	Art.16-5 2012 ATM	20,065
William Cushing Plaque	Art. 16-11 2012 ATM	228
Scituate Historic Bike Path	Art. 16-14 2012 ATM	13,988
Nicholas Wade/Litchfield Land	Art. 16-6 2012 ATM	3,258
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Town Archives Preservation	Art. 12-11 2013 ATM	510
Lighthouse Preservation/Seawall	Art. 12-17 2013 ATM	620
Harborwalk Phase II	Art. 12-13 2013 ATM	58,541
SHS Athletic Complex	Art. 12-15 2013 ATM	350,000
Basketball Courts	Art. 12-16 2013 ATM	36,075
Skatepark	Art. 13-08 2014 ATM	405

**VOTE-DECLARED UNANIMOUS IN FAVOR**

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## **WARRANT**

### **ARTICLE 13. Massachusetts General Laws Chapter 91 Liability**

To see if the Town will vote to assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth; or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

### **Quantum of vote required- Majority**

## **MOTION**

### **ARTICLE 13. Massachusetts General Laws Chapter 91 Liability**

Mr. Moderator,

Mr. Danehey

I move that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

Advisory Committee-Mr. Sandham

**VOTED** that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

## **VOTE-DECLARED UNANIMOUS IN FAVOR**

**WARRANT**

**ARTICLE 14. Zoning Bylaw Amendment: Temporary Moratorium on Cultivation, Sale, Distribution, Possession and Use of Recreational Marijuana**

To see if the Town will vote to amend the Zoning Bylaw to establish a temporary moratorium on the cultivation, sale, distribution, possession and use of recreational marijuana to allow development and potential adoption of local regulations, by adding the new Section 491 Temporary Moratoria and Subsection 491.1, Temporary Moratorium on the Sale and Distribution of Recreational Marijuana, as follows below:

491 TEMPORARY MORATORIA.

491.1. Temporary Moratorium on the Sale and Distribution of Recreational Marijuana.

- A. Purpose. By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for recreational purposes. The law provided that it became effective on December 15, 2016 and the Cannabis Control Commission was required to issue regulations regarding implementation by September 15, 2017. This law was amended on December 30, 2016 by extending certain deadlines by six months and the Cannabis Control Commission is required to issue regulations regarding implementation by March 15, 2018 and to begin accepting applications for licenses on April 1, 2018.

Currently under the Zoning Bylaw, Recreational Marijuana Establishments and Marijuana Retailers are not a permitted use in the Town and any regulations promulgated by the State Cannabis Control Commission are expected to provide guidance to the Town in regulating Recreational Marijuana Establishments and Marijuana Retailers. Further, the ballot measure establishes two important provisions that require ballot action by the Town prior to the adoption of zoning. First, the Town must, by ballot, determine whether it will allow Recreational Marijuana Establishments and Marijuana Retailers and second, by ballot that cannot occur prior to November 6, 2018, the next biennial state election, on whether to allow on-site consumption of marijuana products should the Town decide to allow such facilities.

The regulation of Recreational Marijuana Establishments and Marijuana Retailers raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and Marijuana Retailers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of Recreational Marijuana Establishments and Marijuana Retailers and other uses related to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land

and structures in the Town for Recreational Marijuana Establishments and Marijuana Retailers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to adopt provisions of the Zoning Bylaw in a manner consistent with sound land use planning goals and objectives.

B. Definitions.

"Manufacture", to compound, blend, extract, infuse or otherwise make or prepare a marijuana product.

"Marijuana accessories", equipment, products, devices or materials of any kind that are intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, ingesting, inhaling or otherwise introducing marijuana into the human body.

"Marijuana cultivator", an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment", a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer", an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana products", products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

"Marijuana retailer", an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

"Marijuana testing facility", an entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants.

C. Temporary Moratorium. For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for Recreational Marijuana Establishments and Marijuana Retailers. The moratorium shall be in effect through November 30, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, consider the Cannabis Control Commission regulations regarding Recreational Marijuana Establishments and Marijuana Retailers and related uses, determine whether the town shall restrict any, or all Recreational Marijuana Establishments and Marijuana Retailers through any available legal means, determine whether the town will prohibit on-site consumption at Recreational Marijuana Establishments and Marijuana Retailers and shall consider adopting new provisions of the Zoning Bylaw to address the impact and operation of Recreational Marijuana Establishments and Marijuana Retailers and related uses.

D. Severability. The provisions of this by-law are severable. If any provision, paragraph, sentence, or clause of this By-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this bylaw.

or take any other action relative thereto

*Sponsored By: Planning Board*

**Quantum of vote required-2/3**

**MOTION**

**ARTICLE 14. Zoning Bylaw Amendment: Temporary Moratorium on Cultivation, Sale, Distribution, Possession and Use of Recreational Marijuana**

Mr. Moderator,

Mr. Danehey

I move that the Town amend the Zoning Bylaw to establish a temporary moratorium on the cultivation, sale, distribution, possession and use of recreational marijuana to allow development and potential adoption of local regulations, by adding the new Section 491 Temporary Moratoria and Subsection 491.1, Temporary Moratorium on the Sale and Distribution of Recreational Marijuana, as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting.

Advisory Committee-Mr. Heineman  
Planning Board Chairman-Mr. Pritchard

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A new motion was made by Bernie Westerveld to inset the word “commercial” before the word use and insert the word “commercial” before the word cultivation in this bylaw. The motion was seconded and voted. This motion failed.

**VOTED** that the Town amend the Zoning Bylaw to establish a temporary moratorium on the cultivation, sale, distribution, possession and use of recreational marijuana to allow development and potential adoption of local regulations, by adding the new Section 491 Temporary Moratoria and Subsection 491.1, Temporary Moratorium on the Sale and Distribution of Recreational Marijuana, as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting.

**VOTE-DECLARED 2/3 VOTE IN FAVOR**

## **WARRANT**

### **ARTICLE 15. Administrative Code Change: Department of Planning and Development and Director of Planning and Development**

To see if the Town will vote, pursuant to Article 5-1(b), Administrative Code of the Town Charter, to create the Department of Planning and Development and the position of Director of Planning and Development as the head of such Department, to transfer certain supervisory duties of the Town Administrator to said position, and further to transfer the appropriation of one or more town agencies to another, or take any other action relative thereto.

*Sponsored By: Board of Selectmen*

### **Quantum of vote required-Majority**

## **MOTION**

### **ARTICLE 15. Administrative Code Change: Department of Planning and Development and Director of Planning and Development**

Mr. Moderator,

Mr. Danehey

I move that the Town, pursuant to Article 5-1(b), Administrative Code of the Town Charter, create a Department of Planning and Development and the position of Director of Planning and Development as the head of such Department, and to transfer certain supervisory duties of the Town Administrator to said position, and further to transfer the appropriation of one or more town agencies to another.

Advisory Committee-Mr. Gilmore

**After discussion a motion was made by Ann Burbine to move the question. The motion was seconded and passes by a 2/3 vote in favor of moving the question.**

**VOTED** that the Town, pursuant to Article 5-1(b), Administrative Code of the Town Charter, create a Department of Planning and Development and the position of Director of Planning and Development as the head of such Department, and to transfer certain supervisory duties of the Town Administrator to said position, and further to transfer the appropriation of one or more town agencies to another.

### **PASSES BY A CARD COUNT VOTE**

**173-YES IN FAVOR**

**127-NO AGAINST**



## **WARRANT**

### **ARTICLE 16. General Bylaw Amendment: Revolving Funds**

To see if the Town will vote to amend the General Bylaws of the Town by adding the following new Bylaw, SECTION 10260 - Revolving Funds, and to establish and authorize revolving funds for use by certain town departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44, Section 53E½, and further to establish annual limits for Fiscal Year 2018 said funds, or take any other action relative thereto:

#### **Purpose**

This bylaw establishes and authorizes revolving funds for use by town departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by Massachusetts General Laws Chapter 44, Section 53E½.

#### **Expenditure Limitations**

A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- A.** Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B.** No liability shall be incurred in excess of the available balance of the fund.
- C.** The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Advisory Committee.

#### **Interest**

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

#### **Procedures and Reports**

Except as provided in Massachusetts General Laws Chapter 44, Section 53E½ and this bylaw, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

### **Authorized Revolving Funds**

#### **Senior Center Programming Fund**

**Fund Name.** There shall be a separate fund called Senior Center Programming Fund.

**Revenues.** The Town Accountant shall establish the Senior Center Programming Fund Revolving Fund as a separate account and credit to the fund all of the charges for senior programs and trips.

**Purposes and Expenditures.** During each fiscal year, the Director of the Council on Aging may incur liabilities against and spend monies from the Senior Center Programming Fund for senior programs and trips.

**Fiscal Years.** The Senior Center Programming Fund Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

#### **Planning Board Application Fees**

**Fund Name.** There shall be a separate fund called Planning Board Application Fees.

**Revenues.** The Town Accountant shall establish the Planning Board Application Fees Revolving Fund as a separate account and credit to the fund all funds received for administrative review of applications. Any remaining balance over \$10,000.00 shall close to the Town's General Fund on June 30 of every year.

**Purposes and Expenditures.** During each year the Town Planner may incur liabilities against and spent monies from the Planning Department for postage, advertising and Planning Board application fees and other administrative items and expenses.

**Fiscal Years.** The Planning Board Administrative Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

#### **Food Establishment Inspection Fees**

**Fund Name.** There shall be a separate fund called the Food Establishment Inspection Fees for the use of the Board of Health.

**Revenues.** The Town Accountant shall establish the Food Establishment Inspection Fees Revolving Fund as a separate account and credit to the fund all

fees received by the Board of Health for food inspections to the extent not otherwise subject to Massachusetts General Laws Chapter 44, Section 53G.

**Purposes and Expenditures.** During each fiscal year, Board of Health Director may incur liabilities against and spend monies from the Food Establishment Inspection Fees Revolving Fund in connection with conducting food establishment inspections to the extent not otherwise subject to Massachusetts General Laws Chapter 44, Section 53G.

**Fiscal Years.** The Food Establishment Inspections Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

### **School Transportation Fees**

**Fund Name.** There shall be a separate fund called the School Bus Transportation Fees Revolving Fund for the use of the School Department.

**Revenues.** The Town Accountant shall establish the School Bus Transportation Fee Revolving Fund as a separate account and credit to the fund all of the fees and revenue charged and received by the School Department for transportation of students.

**Purposes and Expenditures.** During each fiscal year, the School Superintendent may incur liabilities against and spend monies from the School Bus Transportation Fee Revolving Fund for student transportation fees and services.

**Fiscal Years.** The School Bus Transportation Fee Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

### **Beach Sticker Fees**

**Fund Name.** There shall be a separate fund called the Beach Sticker Fees Revolving Fund for the use of the Recreation and Public Works Departments.

**Revenues.** The Town Accountant shall establish the Beach Sticker Fees Revolving Fund as a separate account and credit to the fund all of the fees charged and received by the Collector in connection beach operations, maintenance, equipment and capital.

**Purposes and Expenditures.** During each fiscal year, the Recreation Director and DPW Director may incur liabilities against and spend monies from the Beach Sticker Fees Revolving Fund for the operation, maintenance and capital improvement to town beaches.

**Fiscal Years.** Beach Sticker Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

### **Flu Clinic Fees**

**Fund Name.** There shall be a separate fund called the Flu Clinic Revolving Fund authorized for the use of the Board of Health Nurse.

**Revenues.** The Town Accountant shall establish the Flu Clinic Revolving Fund as a separate account and credit to the fund all of the revenue charged and received by the Board of Health in connection with the operation and administration of annual flu clinics.

**Purposes and Expenditures.** During each fiscal year, the Board of Health Nurse may incur liabilities against and spend monies from the Flu Clinic Fees Revolving Fund for any expenses related to said annual flu clinics.

**Fiscal Years.** The Flu Clinic Fee shall operate for fiscal years that begin on or after July 1, 2017.

### **Wind Turbine Revenues**

**Fund Name.** There shall be a separate fund called the Wind Turbine Revenues Revolving Fund authorized for the use of the Town Administrator.

**Revenues.** The Town Accountant shall establish the Wind Turbine Revenues Revolving Fund as a separate account and credit to the fund all of the revenue generated from or received by the revenue generated to the town for the Wind Turbine.

**Purposes and Expenditures.** During each fiscal year, the Town Administrator may incur liabilities against and spend monies from the Wind Turbine Revenues Revolving Fund for the subsidizing of electrical costs and for Gates Middle School and the Public Safety Complex debt.

**Fiscal Years.** The Wind Turbine Revenues Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

### **Maintenance of Private Ways**

**Fund Name.** There shall be a separate fund called the Maintenance of Private Ways Revolving Fund authorized for the use of the Department of Public Works.

**Revenues.** The Town Accountant shall establish the Maintenance of Public Ways Revolving Fund as a separate account and credit to the fund all funds received by the Department of Public Works for work associated exclusively with bringing private ways to public way standards for acceptance as a public way, and performing maintenance of certain private ways with such conditions and terms as established by the Department of Public Works.

**Purposes and Expenditures.** During each fiscal year, the Highway/Grounds Superintendent may incur liabilities against and spend monies from the Maintenance of Private Ways Revolving Fund for costs incurred with bringing private ways to public way standards and for maintenance of certain private ways.

**Fiscal Years.** Maintenance of Private Ways Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

### **GATRA Transport Fees**

**Fund Name.** There shall be a separate fund called the GATRA Transport Fees Revolving Fund (Greater Attleboro Regional Transit Authority (GATRA) authorized for the use of the Council on Aging

**Revenues.** The Town Accountant shall establish the GATRA Revolving Fund as a separate account and credit to the fund all funds received by the Council on Aging for transportation fees received for public transit for Scituate seniors with such conditions and terms as established by the Council on Aging.

**Purposes and Expenditures.** During each fiscal year, the Council on Aging Director may incur liabilities against and spend monies from the GATRA Transport Fees Revolving Fund for costs incurred with the provision of transit services for Scituate seniors including fuel, vehicle repairs, drivers' salaries and other related costs.

**Fiscal Years.** The GATRA Transport Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

### **Solar Array Revenues**

**Fund Name.** There shall be a separate fund called the Solar Array Revenues Revolving Fund authorized for the use of the Board of Selectmen.

**Revenues.** The Town Accountant shall establish the Solar Array Revenues Revolving Fund as a separate account and credit to the fund all funds received by the Town for the subsidizing of electrical costs and for Gates Middle School and the Public Safety Complex debt.

**Purposes and Expenditures.** During each fiscal year, the Town Administrator may incur liabilities against and spend monies from the Solar Array Revenues Revolving Fund for costs incurred with subsidizing of electrical costs and for Gates Middle School and the Public Safety Complex debt.

**Fiscal Years.** The Solar Array Revenues Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

<b><u>Fund Name</u></b>	<b><u>Annual Limit</u></b>
Senior Center Programming Fees	\$ 35,000
Planning Board Application Fees	\$ 50,000
Food Establishment Inspection Fees	\$ 30,000
School Bus Transportation Fees	\$ 300,000
Beach Sticker Fees	\$ 265,000
Flu Clinic Fees	\$ 5,000
Wind Turbine Revenues	\$ 425,000
Maintenance of Private Ways	\$ 15,000
Solar Array Revenues	\$ 450,000
GATRA Transport Fees	\$ 70,000

*Sponsored By: Board of Selectmen*

**Quantum of vote required-2/3**

Town of Scituate  
Annual Town Meeting  
April 26, 2017

**MOTION**

**ARTICLE 16. General Bylaw Amendment: Revolving Funds**

Mr. Moderator,

Mr. Danehey

I move that the Town amend the General Bylaws of the Town by adding the following new Bylaw, SECTION 10260 - Revolving Funds and set Fiscal Year 18 limits as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting and further add to Wind Turbine Revenues and Solar Array Revenues under Purposes and Expenditures the words “and any other municipal or school needs as the Board of Selectmen may so determine.”

Advisory Committee-Mr. Sandham

**VOTED** that the Town amend the General Bylaws of the Town by adding the following new Bylaw, SECTION 10260 - Revolving Funds and set Fiscal Year 18 limits as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting and further add to Wind Turbine Revenues and Solar Array Revenues under Purposes and Expenditures the words “and any other municipal or school needs as the Board of Selectmen may so determine.”

**VOTE-DECLARED UNANIMOUS IN FAVOR**

*I hereby certify the foregoing to be a True Copy Attest.*

***Kathleen A. Curran***  
***Town Clerk***