

ITEMIZED OPINION OF PROBABLE COSTS

Project: Town of Scituate | Tennis Court Renovation
Project No. 22049.00
Phase: Preliminary Design
Date: 21 November 2023



NOTE:

Due to the inflationary and unpredictable construction climate, this cost opinion may not represent the actual cost of construction.

This is an Opinion of Probable Construction Cost only and is based upon a preliminary design. Activitas has no control over the cost of labor, materials, equipment or services furnished. We also have no control over project schedules, contractor’s means and methods of construction or their determination of prices, the competitive bidding market or negotiating conditions. Activitas cannot guarantee that this opinion will not vary from the actual bid and project costs.

There are no costs provided for client costs, financing of funding costs, legal fees, land acquisition or temporary/permanent easements, operations or any other costs associated with this project that are not specifically part of the preliminary scope.

ASSUMPTIONS:

Sales tax exempt, prevailing wage rate construction.

No rock or ledge excavation is required unless otherwise noted.

Unsuitable, contaminated or hazardous materials are not contemplated unless otherwise noted.

Item #	Item/Remarks	Notes	Total	Unit	Unit Cost	Cost	Subtotal
00001	MOBILIZATION AND SITE PREPARATION						\$62,240.00
1	Mobilization		1	ALLOW	10000.00	\$10,000.00	
2	Construction Entrance		1	ALLOW	5000.00	\$5,000.00	
3	Installation of Temporary Construction Fence		1,050	LF	8.00	\$8,400.00	
4	Erosion Control - Install, Maintain, Remove		600	LF	8.00	\$4,800.00	
5	Remove and Dispose of Existing Chain Link Fence		650	LF	10.00	\$6,500.00	
6	Remove and Dispose Existing Bituminous Concrete Courts (3")		24,540	SF	1.00	\$24,540.00	
7	Remove and Dispose of Concrete Blocks from Old Skatepark		1	SET	3000.00	\$3,000.00	
	Item Subtotal:					\$62,240.00	
00002	EARTHWORK & DRAINAGE IMPROVEMENTS						\$78,125.00
1	Limit of Disturbance		40,000	SF			
2	Strip & Dispose of Existing Sod/Grub Vegetated Area		1	ALLOW	10000.00	\$10,000.00	
3	Tree Removal		1	ALLOW	12500.00	\$12,500.00	
4	Export of Topsoil and Fill (assumes short haul)		1,425	CY	25.00	\$35,625.00	
5	Drainage Improvements		1	ALLOW	20000.00	\$20,000.00	
	Item Subtotal:					\$78,125.00	

00003	NEW TENNIS COURTS					\$639,875.00
1	Fine Grade	28,400	SF	0.15		\$4,260.00
2	Post Tension Concrete (5' slab includes base compaction & grading)	28,400	SF	17.00		\$482,800.00
3	Tennis Court Surfacing	28,400	SF	1.10		\$31,240.00
4	Tennis Court Net Posts, Netting, and Center Strap Anchors	5	SET	1300.00		\$6,500.00
5	4' High Chain Link Fence (at spectator viewing area and top of wall)	230	LF	65.00		\$14,950.00
6	10' High Chain Link Fence	573	LF	125.00		\$71,625.00
7	4' Wide Single Gate	5	EA	1500.00		\$7,500.00
8	12' Wide Double Gate - 4' High	1	EA	3000.00		\$3,000.00
9	Custom Graphic Scituate Tennis Branded Windscreen	1,600	SF	5.00		\$8,000.00
10	New Tennis Backboard (10'x16')	1	EA	10000.00		\$10,000.00
	Item Subtotal:					\$639,875.00
00004	TENNIS LIGHTING SYSTEM					\$270,000.00
1	Four (4) Pole Musco Sports Lighting System (70' Poles)	1	ALLOW	180000.00		\$180,000.00
2	Sports Lighting System Installation	1	ALLOW	50000.00		\$50,000.00
3	Electrical Upgrades	1	ALLOW	40000.00		\$40,000.00
	Item Subtotal:					\$270,000.00
00005	LANDSCAPE IMPROVEMENTS					\$443,291.00
1	Loam Seed Disturbed Areas	4,500	SF	0.25		\$1,125.00
2	Asphalt Pavement at Walkway	3,162	SF	5.00		\$15,810.00
3	Cement Concrete at 3-Row Bleacher and Storage Shed	840	SF	8.00		\$6,720.00
4	Three Row Aluminum Bleacher Unit	2	EA	2000.00		\$4,000.00
5	Cement Concrete at Entrance Plaza	2,392	SF	8.00		\$19,136.00
6	Shade Trees and Pits with Structural Soil	3	EA	4500.00		\$13,500.00
7	Evergreen Trees to Backfill Removed Vegetation on Hill	1	ALLOW	25000.00		\$25,000.00
8	Retaining Wall	3,080	SFF	100.00		\$308,000.00
9	10'x20' Storage Unit	2	ALLOW	25000.00		\$50,000.00
	Item Subtotal:					\$443,291.00
	Subtotal:					\$1,493,531.00
	5% General Conditions					\$74,676.55
	10% Contractors Overhead and Profit					\$149,353.10
	Prevailing Wage Upcharge (2%)					\$29,870.62
	CONSTRUCTION SUBTOTAL:					\$1,747,431.27
	10% Contingency					\$174,743.13
	Construction Administration Fee (2%)					\$34,948.63
TOTAL PRELIMINARY OPINION OF PROBABLE PROJECT COSTS						\$1,957,123.02