

TOWN of SCITUATE



2023 ANNUAL REPORT

Photo Credit:

Courtesy of Captain Eric Norlin, Scituate Fire Department, who took this drone photo of Cole Parkway Marina. This multi-phase rehabilitation project was completed in May of 2023 with a new all - weather floating dock system, new electrical, potable water, and pump out system. The new facility can accommodate 173 boat slips, including 5 that are ADA accessible, and 46 dinghy spots.

This \$2.3 Million project was made possible with grant funding of \$1.3 Million from the Commonwealth's Seaport Economic Advisory Council and the Town Waterways Enterprise Fund revenues.

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DEDICATION

Albert Bangert

DPW Director 2008 – 2013

Special Projects Director 2014 – 2019

Interim Town Administrator September 2017 – December 2017



Al Bangert was appointed as the Department of Public Works (DPW) Director in 2008. During his tenure his most notable town projects included establishing DPW policy and procedures. His accomplishments included positioning Scituate as a leader in green energy with the installation of the wind turbine and solar array, the expansion of the sewer system, a \$22 million water-pipe replacement project, as well as developing a plan to improve our roads and sidewalks. His dedication to implementing energy efficiencies helped the town to receive its designation as a “Green Community” in 2011. After “retiring” as the DPW Director in 2013, he continued to serve as Special Projects Director. He also served as interim Town Administrator in late 2017 until Town Administrator, Jim Boudreau, came on board in January of 2018.

Prior to joining Scituate, Al had a 32- year career at Proctor & Gamble, a successful wood furniture business, and was an ombudsman for the MBTA Scituate project for two years. He also served as a volunteer on the Advisory Committee from 2001 to 2004, and the Zoning Board of Appeals, from 2005 to 2008. In addition, he served on the Cable Television Committee, Traffic Rules and Regulations Committee, Street Acceptance Committee, Metropolitan Area Planning Council, as well as a representative for the MBTA, and Surveyor of Lumber, Measurer of Wood and Bark.

Donna Bangert

Beautification Commission 2010-2019



Donna Bangert volunteered on the Beautification Commission for nearly 10 years and was dedicated to the mission of enhancing the beauty of the Town through planting and maintenance of selected public spaces, using community resources.

She worked on numerous projects to beautify our town during her long-standing membership on the Beautification Commission and served as the chair for many years. She spear-headed Ship Shape Day, the largest clean up event in town that involves hundreds of volunteers in the community. In addition to Ship Shape Day, Donna, along with many volunteers, supported the Adopt-a-Lot Program, Merchant Program, maintained Railroad crossings/islands with assistance from landscaping crews, and hosted “Plant Scituate” each year.

Under Donna’s tireless leadership, the Commission has flourished and is always gaining new volunteers to join the enthusiastic efforts. We thank Donna for her years of volunteerism in bringing out the beauty of Scituate.

Although both Al and Donna have “retired”, they continue to make themselves available as valuable resources. Their dedication to public service is a role model for many and the Town of Scituate is grateful for their many contributions.

**2023 Annual Town Report
In Memoriam**

Harold E. Blanchard, Jr
January 3, 2023
DPW-Water

Conley W. Ford
January 22, 2023
Republican Town Committee, Board of Registrars &
Election Warden

Richard H. Eckhouse
January 27, 2023
Sea Wall Committee & Waterways Commission

Joseph Noble
January 28, 2023
Asst. Harbormaster & Shellfish Constable

Montelle G. Newman
January 28, 2023
Cable TV Advisory Committee, Economic Development Committee &
Widow's Walk Golf Committee

Geraldine A. Lind
February 9, 2023
Assessor's Office

William R. Webber
May 19, 2023
Scituate Schools

Ann Carroll
May 18, 2023
Scituate Schools

Michael C. Hayes
August 21, 2023
School Committee

Ronald Wheatley
September 2, 2023
Election Worker,
Veteran's Advisory Council & Cable TV Committee

Brendan F. Lynch
December 4, 2023
Treasurer/Collector,
Financial Forecast Committee & Council on Aging

TOWN OF SCITUATE

- Established: July 1, 1633
- Incorporated: 1636
- Plymouth County
- Commonwealth of Massachusetts

TYPE OF GOVERNMENT – TOWN MEETING

- Annual Town Meeting – Second Monday in April
- Election of Officers- Sixth Saturday following the Monday of Town Meeting
- Total Registered Voters in 2023-16,218
- 2023 Population – 19,174

UNITED STATES SENATE

- Senator Elizabeth Warren
309 Hart Senate Office Building, Washington, DC 20510
2400 JFK Federal Building, 15 New Sudbury St. Boston, MA 02203
- Senator Edward Markey
255 Dirksen Senate Office Building, Washington, DC 20510
975 JFK Federal Building, 15 New Sudbury St. Boston, MA 02203

UNITED STATES CONGRESS

- Representative William R. Keating, (Ninth Congressional District)
2351 Rayburn HOB, Washington, DC 20515
Plymouth Office-50 Resnik Rd., Plymouth, MA 02360

GOVERNOR

- Governor Maura Healy
The State House Room 280, 24 Beacon St., Boston, MA 02133

SECRETARY OF THE COMMONWEALTH

- William Francis Galvin
McCormack Building, One Ashburton Pl, Room 1611 Boston,
MA 02108-1512

MEMBERS OF THE GREAT AND GENERAL COURT

- Senator Patrick O'Connor, Norfolk and Plymouth Senatorial District
Room 419, The State House, 24 Beacon St., Boston, MA 02133
- Representative Patrick Kearney, Fourth Plymouth Rep. District
Room 39, The State House, 24 Beacon St., Boston, MA 02133

GOVERNOR'S COUNCIL

- Christopher A. Iannella, Jr., Fourth District
The State House, Boston, MA 02133
263 Pond St, Boston, MA 02130

**ANNUAL REPORT
Of the TOWN OFFICES and COMMITTEES of
SCITUATE
FOR THE YEAR ENDING
DECEMBER 31, 2023**

SECTION 1. GENERAL GOVERNMENT



www.scituatema.gov

www.facebook.com/TownofScituate/

REPORT OF THE SELECT BOARD



Left to Right: Karen B. Canfield, Member, Karen E. Connolly, Member, Maura C. Curran, Chair, Andrew W. Goodrich, Vice Chair, Susan J. Harrison, Clerk

Our town continues to excel in excellent financial management continuing to put forth a balanced budget while attaining an AA+ rating from Standard and Poors. In the S&P report it was noted that the operations of the Town of Scituate remain stable and that 2023 yielded another year of surpluses with continued available fund balance growth, which is up by about 23% over the past three fiscal years. The Board is grateful to the financial leadership team led Jim Boudreau, Nancy Holt and Pam Avitabile who continue to guide our town with sound financing principals that have allowed us to invest in several infrastructure and foreshore protection projects. We continue to see growth in our stabilization funds which have an approximate balance of \$11M dollars that is set aside for future emergency and unforeseen issues. These long-term reserve funds contribute to the towns overall fiscal health and positive bond rating. Additionally, the strong partnership with the School Department, led by Superintendent Bill Burkhead, and Director of Business and Finance Tom

Raab, participating in joint financial forecasting, has resulted in a very transparent process fostering stronger financial planning to ensure the needs of the Town Services and Public Education are maximized to their fullest potentials.

Scituate had a record year of grant awards from a variety of resources totaling over \$3.0M. We are grateful to several of our staff members including Corey Miles our Coastal Resources Officer who secured a \$1.976M grant to commence with beach renourishment for Minot Beach, Stephen Mone our Harbormaster for securing two Clean Vessel Act grants to finance a new pump out boat and float, and Sean McCarthy in our engineering department who assisted with securing \$160k for our water treatment plant to name a few. These grants offset the amount of taxpayer dollars that are applied to projects such as those noted.

Accolades are due to our Senior Center Staff, led by Linda Hayes who successfully achieved accreditation from the Senior Center Accreditation National Council on Aging for its outstanding services and programming.

We saw the retirement of our Fire Chief John Murphy who served Scituate for 29 years. We thank him for his leadership and service and wish him a healthy retirement.

The Board and Town leadership continued to focus on investing in improving our infrastructure and community assets. Town Meeting approved a capital investment of \$3.3M to continue the replacement of aged water mains throughout town. Design and plans for a new water treatment plant to be located on Chief Justice Cushing Highway is underway on schedule and on budget planned to be brought on line in 2026. We saw the completion of a new Harbor Marina dock and pilings upgrade and welcomed Lt. Governor Kim Driscoll to celebrate the completion of the project and the strong partnership that Scituate continues to have with the Mass Seaport Advisory Council that invests in

local projects focused on the commercial fishing industry, dredging, port marketing, public access, port institutional infrastructure and port physical infrastructure, safety and security. Other notable achievements were the advancement to design stages for the Scituate Harbor Advisory Redevelopment Committee who secured funding to move forward in the design of a beautiful park on the harbor where the current Scituate Harbor Community Building is located and the Cole Parkway Redevelopment Committee secured design and engineering fees to fortify the area from rising tides due to accelerated climate change events that continue to flood the area.

The recreation department in partnership with the Community Preservation Committee completed the rehabilitation of the Central Fields improving playing fields for our softball and soccer enthusiasts.

Our beloved, historic and nationally recognized Scituate Lighthouse underwent critical renovations. Efforts to preserve our town treasure resulted in the lantern room being completely removed, and rebuilt, preserving as much of the original structure as possible in addition to the tower being rebuilt and fortified. Residents are eager to see the light turned back on and we anticipate that happening in the Spring of 2024.

In June of 2023, after much planning and controversy, the Select Board proudly awarded three shellfish licenses as the first of a pilot program launching Scituate's first commercial oyster farms in Scituate waters in the Briggs and Bassing Beach area. We were proud to support our local fishing industry bringing forth additional economic potential for local small businesses.

We welcomed several notable dignitaries from our Sister Cities around the world. Visitors from Ireland continue to stop by during visits to Boston and Plymouth and travel along the new Irish Heritage Trail spearheaded by our West Cork Sister City Committee. Our Sister City/Cape Verde,

Santa Catarina do Fogo Committee for the first-time hosted Mayor Albert Nunes of Santa Catarina do Fogo. During his visit on September 12th a friendship pact was signed setting the foundation for a vibrant exchange of cultural and educational opportunities. These compacts drive a greater understanding of the heritage and cultures of our citizens.

2023 was a busy and productive year. All town employees should be proud of the work they do on behalf of the taxpayers of Scituate. Whether you engage with our Town Administrator, Library, Senior Center, Recreation, Harbormaster, Town Clerk, DPW, Highway, Water, Sewer, Assessors, Planning, Building, Health, Conservation, Coastal Management, Veterans, Treasurer/Collector or Finance, their professionalism, expertise, and passion to improve our community is evident in the several projects that have been completed or are underway. I am grateful to our Public Safety departments led by Polic Chief Mark Thompson, and Fire Chief Mark Donovan who continue to serve our town with honor and dignity. Our Town Administrators' office staff, Lorraine Devin, Michele Seghezzi, and Jennifer Geoghegan are the front line that keeps us all on task and connected with our citizenry.

In summary, Scituate continues to evolve and change and we, as a public service, would not be able to accomplish all that we have without the expertise and dedication of our Town Employees, Community Committee members and Town Boards, along with the partnerships with other local non-profits. It is with the leadership of my fellow Select Board members, Andrew Goodrich, Karen Canfield, Karen Connolly, and Susan Harrison along with our Town Administrator, Jim Boudreau that we can continuously push forth striving for a better Scituate. It has been an honor to serve Scituate collaborating with them all.

Thank you to all for a successful 2023!

Respectfully Submitted,
Maura C. Curran
Select Board Chair

REPORT OF THE TOWN ADMINISTRATOR



2023 marked the return to normalcy as the Town put the COVID 19 Pandemic behind us and returned to normal business operations.

The Annual Town Meeting in April was held as scheduled at Scituate High School on April 10, 2023. Town Meeting convened and considered a warrant that consisted of 8 Special Town Meeting Articles and a fairly light 17 Annual Town Meeting Articles with a \$94 million budget. Debate was, as always, informed and respectful. Town Meeting was kept moving by the capable hand of Moderator Jim Toomey. We are lucky in Scituate that we have had excellent moderators who keep Town Meeting moving.

Our capital plan continues to make inroads keeping up with our fleet maintenance and infrastructure. The FY23 Capital Plan continues to be an aggressive one with an expenditure of more than \$8.7 million. Major investments continued in the Sewer and Water Departments, with \$3.3 million invested in replacing the Town's aging water line infrastructure. The Town continued investment in I&I for the sewer department. Additionally, the Town maintained our commitment to the Town-wide facility plan with more than \$400 thousand approved. Public Safety also received a major investment in Capital Spending with \$488 thousand

approved to update the CAD (Computer Aided Dispatch) system, and \$315 thousand for Police Portable and Mobile radios.

The Town continued to move forward with major building projects. The upgrade of the docks at our marina facilities at Cole Parkway was completed. This project was capped off with the installation of a new handicapped accessible ramp that makes access to the floats easier for residents with disabilities. Also, work began on repairs and renovations to the iconic Scituate Lighthouse. The Lighthouse was found to be in disrepair as the beams holding the lantern room in place at the top of the structure had been severely compromised after decades of exposure to the storms and salt water. The lantern room was removed and taken to the facility owned by our Contractor, Campbell Construction, where it was used a template to construct a new lantern room. The new lantern room was installed amid great fanfare in the fall. As the year ended, the project was close to completion, with final work to be done in the Spring of 2024.

Financially, the Town remains in good financial condition. Our AA+ bond rating was reaffirmed by Standard and Poor's. We also received our ninth consecutive award for excellence in financial management and reporting from the Government Finance Officers' Association. Congratulations to Finance Director Nancy Holt and the entire Town Finance Team on this achievement. Finally, Town Staff was successful in securing more than \$11 million in grant funds, easing the burden on taxpayers as we complete vital projects.

2023 saw changes on the Select Board and in our Public Safety Command Staff. Tony Vegnani did not run for re-election to the Select Board after fifteen years of service. His insight, leadership and dry sense of humor will be missed. I want to thank him for all that he did for the Town during his tenure. Fire Chief John Murphy retired after 29 years of service with the Scituate Fire Department, the last nine of which were as Chief of the Department. I want to thank Chief Murphy for all his hard work and dedication to the Scituate Fire Department and the people of Scituate and

wish him good luck and good health in his well-deserved retirement. Deputy Chief Mark Donovan was appointed Chief of the Department with Captain Pat Reilly appointed as Deputy Chief. I am confident that they will continue to lead and move the Scituate Fire Department forward in the years ahead.

The Town would not have made it through 2023 without the hard-work and dedication of our employees. Our employees in the Police Department, Fire Department and Dispatch continued to do outstanding work in keeping the residents of Scituate safe. Working alongside of them were the dedicated men and women of the Public Works Department whose responsibilities touch each and every resident on a daily basis. They kept our streets clean, our water flowing and maintained our waste water facilities. The Town Hall and Library employees, along with the Council on Aging, Harbormaster and Recreation Departments kept things moving along and were here for residents every day. All of the Town employees deserve our thanks and gratitude for their work they do everyday to keep Scituate such a wonderful place to live, work and play.

I am fortunate to have dedicated and hardworking employees here in my office. The hard work and dedication of Michele Seghezzi, Lorraine Devin and Jennifer Geoghegan, kept the office running throughout 2023. Their professionalism and compassion assisted countless residents navigating our new reality. Along with two other core staff assisting our office, including Human Resources Director Bob Clark and Finance Director Nancy Holt, the town is in good hands.

In closing, my thanks are extended to all those individuals who despite many competing demands, volunteer to serve our town on various Boards, Committees and Commissions. It is their hard work and dedication that keeps the Town moving forward. Finally, I would be remiss if I did not extend my deepest and sincere thanks to the Select Board: Karen Connolly, Karen Canfield, Maura Curran, Andrew Goodrich and Susan Harrison. It is because of their leadership that the Town continues to shine.

Without their dedicated service, none of what we accomplished in 2023 would have been possible.

Respectfully submitted,

James Boudreau, Town Administrator

REPORT OF THE ADVISORY COMMITTEE

As presiding officer of the legislative branch of town government, the Town Moderator appoints nine (9) citizens of the Town to serve staggered three (3) year terms on the Advisory Committee. The Committee conducts hearings, reviews all materials, and makes recommendations to voters on all articles in any warrant that comes before the voters at town meetings. The Committee's comments and recommendations on all warrant articles are available in the Advisory Committee Report, which is published prior to each Town Meeting. To ensure that we have all the information necessary to formulate advice, we meet on a weekly basis throughout the fall and winter, and do independent research, including site visits for prospective projects.

One member of the Advisory Committee also serves on the Capital Planning Committee. Another serves on the School Building Committee. The chair serves on the Financial Forecast Committee. Other members act in a liaison capacity to other town committees, including the School Committee, Community Preservation Committee, the Street Acceptance Committee, Waterways Commission, the Planning Board, and the Public Building Commission, and others.

In 2023, the Advisory Committee was fully staffed with nine members whose diverse experiences enabled lively discussion and various points of view.

As in 2022, in 2023 the Town continued to address the major infrastructure needs in the water system with ongoing pipe replacement throughout town. Town meeting attendees approved significant funds for these specific water projects during calendar 2023. Post pandemic inflation and changes in state regulations strained the town's ability to meet its operating needs, which resulted in the town conservatively adopting a level services (service, not cost) budget. Of note, like other coastal communities with seasonal population increases, we are affected by the Commonwealth's decision to disallow the use of part time police officers and continue to be challenged by our need to comply whilst still being within budget.

Repair and maintenance of the Town's seawalls is one of the most serious concerns, as it is for any coastal community, particularly with rising sea levels and climate change, as well as slowness and added bureaucracy from state and federal levels in aiding with permitting and funding. During 2023, the Special Town Meeting considered a citizens' petition for a proposed \$7,000,000 town funded repair to one section of vulnerable seawall, given delays in approval for federal and state funding. A project to repair another section of the seawall has been delayed, despite approved grant funding, due to repeated stalling in the state permitting process. Further, we continue to work with FEMA to address storm related damage as far back as 2012.

Competition in the job market has affected our ability to fully staff some departments and was the driving force behind the removal of the police department from the Civil Service, approved at the Special Town Meeting.

The Town benefits daily by having expert and dedicated Town employees and department heads. We wish to acknowledge the continued strong efforts of our Town Treasurer, Pam Auitable, in securing highly competitive rates for the Town's bond offerings, particularly during this period of high interest rates. We also wish to acknowledge the entire team for our continued AA+ stable bond rating, a recognition of the prudent fiscal management of our town. We thank all department heads who presented their budgets to us and are available for any questions the committee members may have. We particularly thank Nancy Holt and Jim Boudreau for their attendance at our meetings and the expert advice that they provide.

Respectfully Submitted,

Elise M. Russo, Advisory Chairperson

Advisory Committee Members:

Elise Russo, Chair
Daniel McGuiggin, Vice Chair
Marc DiCosimo
Conor Doherty
Lynda Ferguson
James Gilmore
Jerry Kelly
Patrice Metro
Elizabeth 'Missy' Seidel

REPORT OF THE ECONOMIC DEVELOPMENT COMMISSION

The Economic Development Commission had a busy year in 2023. The Commission is committed to several key issues to help support the community and local businesses. Our goals are to build momentum post pandemic to support existing business, attract new businesses and encourage smart redevelopment of commercial districts.

The following are highlights of the work that EDC was engaged with for 2023:

- Worked closely with the Scituate Harbor Cultural District to support cultural events in the harbor district.
- Established “Celebrate Scituate” subcommittee to stimulate participation in the efforts to celebrate Scituate in a way that embraces residents and the business community. The goal is to develop community events throughout the year to enhance and highlight the heritage, arts and culture of Scituate.
- Collaborated with Sister City/West Cork Committee to support the establishment of the Irish Heritage Trail.
- Continued active leadership role in the revitalization of the Pier 44 site (SHARC).
- Supported and invested in the new virtual Scituate Visitors Center www.scituatevisitorscenter.com.
- EDC formalized funding requests made of EDC. The application is on the EDC webpage and has been very successful, allowing EDC to track spending and needs. Several positive requests have been approved including the installation of lights in the trees lining Front St. in Scituate Harbor business district.
- EDC hosted meetings for the Community Leaders Forum which was established in late 2022 for the purpose of encouraging open collaboration of resources and utilization of other town committees, nonprofit organizations and businesses. The Community Leaders Forum is being chaired by EDC members Grace Gardner and Berry Kurland. After meeting with all the stakeholders, they are developing a comprehensive business survey to be done in 2024. Sue DiPesa continued to chair for 2023.

Members of the committee are dedicated to helping make Scituate all that it can be for its businesses and residents.

- EDC explored ideas of working with an outside marketing firm to develop a town promotional campaign. EDC is working on identifying the needs for the solicitation of bids.

Respectfully submitted,

Sue Di Pesa, Chair EDC

FINANCIAL REPORTS
FINANCE DIRECTOR/TOWN ACCOUNTANT

Submitted herewith is the annual report for the fiscal year ended June 30, 2023. This report includes the following:

GENERAL FUND

- 1. Summary of Historical Financial Data
- 2. Balance Sheet (Combined)
- 3. Statement of Revenues, Expenditures and Changes in Fund Balance
- 4. Report of Appropriations and Expenditures
- 4. Statement of Revenues, Expenditures and Changes in Fund Balance Actual vs. Budget

SPECIAL REVENUE FUNDS

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance

CAPITAL PROJECT FUNDS

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance

WIDOW'S WALK GOLF COURSE

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

TRANSFER STATION ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

SEWER ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

WATER ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

WATERWAYS ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

TRUST FUNDS

Combined Statement of Changes in Fund Balance

GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS

Statement of General Long-Term Debt
Debt Authorized and Unissued

Respectfully Submitted,

Nancy Holt
Finance Director/Town Accountant

SUMMARY OF HISTORICAL FINANCIAL DATA

| TAX RATE | | TOWN DEBT | |
|-----------------|-------|------------------|-------------|
| 2013 | 12.72 | 6/30/13 | 50,875,921 |
| 2014 | 13.05 | 6/30/14 | 45,932,919 |
| 2015 | 13.10 | 6/30/15 | 123,336,923 |
| 2016 | 14.14 | 6/30/16 | 114,572,258 |
| 2017 | 14.09 | 6/30/17 | 109,907,032 |
| 2018 | 13.95 | 6/30/18 | 102,742,241 |
| 2019 | 13.74 | 6/30/19 | 102,888,286 |
| 2020 | 13.50 | 6/30/20 | 95,576,510 |
| 2021 | 13.33 | 6/30/21 | 119,333,787 |
| 2022 | 12.62 | 6/30/22 | 110,311,630 |
| 2023 | 11.13 | 6/30/23 | 116,176,897 |

| FREE CASH | | OUTSTANDING TAXES | |
|------------------|-----------|--------------------------|---------|
| 7/1/12 | 2,123,316 | 6/30/13 | 705,880 |
| 7/1/13 | 2,813,553 | 6/30/14 | 634,919 |
| 7/1/14 | 2,701,923 | 6/30/15 | 633,122 |
| 7/1/15 | 2,318,763 | 6/30/16 | 807,931 |
| 7/1/16 | 3,247,133 | 6/30/17 | 730,860 |
| 7/1/17 | 3,252,678 | 6/30/18 | 809,660 |
| 7/1/18 | 2,492,170 | 6/30/19 | 642,553 |
| 7/1/19 | 2,501,361 | 6/30/20 | 937,816 |
| 7/1/20 | 3,483,292 | 6/30/21 | 532,948 |
| 7/1/21 | 5,044,671 | 6/30/22 | 553,328 |
| 7/1/22 | 5,022,839 | 6/30/23 | 570,605 |
| 7/1/23 | 6,613,053 | | |

| LOCAL RECEIPTS | | BUDGET BALANCES CLOSED OUT | |
|-----------------------|-----------|---------------------------------------|-----------|
| FY 2013 | 5,221,089 | 6/30/13 | 1,759,178 |
| FY 2014 | 5,258,742 | 6/30/14 | 1,032,270 |
| FY 2015 | 6,011,123 | 6/30/15 | 1,106,633 |
| FY 2016 | 6,787,690 | 6/30/16 | 1,047,644 |
| FY 2017 | 6,825,723 | 6/30/17 | 1,182,890 |
| FY 2018 | 6,602,599 | 6/30/18 | 875,095 |
| FY 2019 | 7,070,836 | 6/30/19 | 934,906 |
| FY 2020 | 7,239,099 | 6/30/20 | 1,901,936 |
| FY 2021 | 7,469,050 | 6/30/21 | 2,063,417 |
| FY 2022 | 7,648,165 | 6/30/22 | 1,227,394 |
| FY 2023 | 8,767,521 | 6/30/23 | 1,438,248 |

**STATE AID
(CHERRY SHEET)**

| | |
|---------|-----------|
| FY 2013 | 6,756,356 |
| FY 2014 | 6,936,637 |
| FY 2015 | 7,059,627 |
| FY 2016 | 7,259,133 |
| FY 2017 | 7,578,880 |
| FY 2018 | 7,681,321 |
| FY 2019 | 7,835,793 |
| FY 2020 | 8,219,992 |

**TOWN OF SCITUATE
COMBINING BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2023**

| | Governmental Funds | | Proprietary Funds Water & Wastewater | Fiduciary Fund Agency and Trust | Account Groups | | (Memorandum Only) | |
|---|----------------------|----------------------|---|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Special Revenue | Capital Projects | | | General Fixed Assets | Long-Term Debt | 6/30/23 | Total |
| ASSETS | | | | | | | | |
| Cash | \$ 20,384,532 | \$ 26,346,126 | \$ 10,854,739 | \$ 14,358,959 | | | \$ 80,476,047 | \$ 64,577,422 |
| Petty Cash | 925 | | 1,490 | | | | 2,415 | 2,415 |
| Merchandise inventory | | | 20,418 | | | | 20,418 | 17,476 |
| Property, buildings, and equipment | | | | | 447,370,876 | | 447,370,876 | 427,355,746 |
| Accumulated depreciation | | | | | (148,000,470) | | (148,000,470) | (137,074,332) |
| Receivables: | | | | | | | | |
| Real and personal property taxes | 570,605 | | | | | | 570,605 | 553,328 |
| Provision for abatements and exemptions | (466,195) | | | | | | (466,195) | (438,167) |
| Tax deferrals | 341,962 | | | | | | 341,962 | 373,677 |
| Tax liens | 809,451 | 22,706 | | | | | 832,157 | 929,614 |
| Tax foreclosures | 390,498 | | | | | | 390,498 | 605,179 |
| Motor vehicle excise | 180,373 | | | | | | 180,373 | 235,403 |
| Boat excise | 15,196 | | | | | | 15,196 | 13,467 |
| User charges | | 17,438 | | | | | 21,103,371 | 1,784,492 |
| Liens added to taxes | 528 | | 2,092,933 | | | | 2,093,461 | 189,332 |
| Appointed assessments not yet due | 68,364 | | 143,738 | | | | 211,102 | 189,332 |
| Departmental | 785,108 | | 5,262,598 | | | | 5,351,963 | 4,380,184 |
| Community preservation surcharge | | 209,235 | 47,310 | 132,814 | | | 965,232 | 886,288 |
| Due from other funds | | | | | | | 209,235 | 38,098 |
| Due from other governments | | 650,220 | | | 2,291,626 | | 3,018,983 | 2,707,608 |
| Construction in progress | | | | | | | 2,291,626 | 7,349,920 |
| Amount to be provided bonds payable | | | | | | | 116,176,897 | 110,311,630 |
| TOTAL ASSETS | \$ 23,081,948 | \$ 27,245,725 | \$ 10,900,455 | \$ 14,491,772 | \$ 301,062,032 | \$ 116,176,897 | \$ 511,382,054 | \$ 483,549,235 |

| | Governmental Funds | | Proprietary Funds Water & Wastewater | Fiduciary Fund Agency and Trust | Account Groups | | (Memorandum Only) | |
|---|--------------------|------------------|---|------------------------------------|----------------------|----------------|-------------------|--------------|
| | Special Revenue | Capital Projects | | | General Fixed Assets | Long-Term Debt | 6/30/23 | Total |
| LIABILITIES AND FUND EQUITY | | | | | | | | |
| Liabilities: | | | | | | | | |
| Warrants payable | \$ 1,435,600 | \$ 579,649 | \$ 12,783 | \$ 16,794 | | | \$ 2,307,884 | \$ 2,911,882 |
| Contracts payable-retainage | | | | | | | - | - |
| Payroll deductions | | | | | | | - | - |
| Other liabilities | | | | 1,916,888 | | | 1,996,321 | 1,924,699 |
| Deferred revenue: | | | | | | | | |
| Property taxes | 84,410 | | | | | | 84,410 | 115,161 |
| Tax deferrals | 341,962 | | | | | | 341,962 | 373,677 |
| Tax liens | 809,451 | 22,706 | | | | | 832,157 | 929,614 |
| Tax foreclosures | 390,498 | | | | | | 390,498 | 605,179 |
| Excise | 195,569 | | | | | | 195,569 | 248,510 |
| Special assessments | 86,964 | 209,235 | 5,262,598 | | | | 5,560,797 | 4,380,134 |
| Intergovernmental | | | | | | | - | - |
| Community preservation surcharge | | 17,438 | | 132,814 | | | 17,438 | 38,095 |
| Departmental and other | 785,636 | | 2,382,487 | | | | 3,300,696 | 2,887,518 |
| Prepaid taxes/fees | 897,976 | 22,027 | | | | | 920,003 | 548,193 |
| Deposits receivable | | | | | | | - | - |
| Due to commonwealth | | | | | | | - | - |
| Obligations under capital leases | | | | | | | - | - |
| Bond and state anticipation notes payable | | | | | | 116,176,897 | 8,429,541 | 15,995,419 |
| Bonds payable | | 200,778 | 8,228,763 | | | | 116,176,897 | 110,311,630 |

TOWN OF SCITUATE
COMBINING BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2023

| | Governmental Funds | | Proprietary Funds | | Fiduciary Fund | Account Groups | | (Memorandum Only) | |
|-----------------------------------|--------------------|-----------------|-------------------|--|------------------|----------------------|------------------------|-------------------|----------------|
| | General | Special Revenue | Capital Projects | Genl, Transf, Sewer, Water & Waterways | Agency and Trust | General Fixed Assets | General Long-Term Debt | 6/30/23 | 6/30/22 |
| Fund Equity: | | | | | | | | | |
| Net assets unrestricted | | | | | | | | \$ - | \$ - |
| Unreserved retained earnings | | | | | | 301,062,032 | | \$ 301,062,032 | \$ 298,210,634 |
| Reserve for: | | | | | | | | \$ - | \$ - |
| Encumbrances | 713,298 | | | 544,404 | | | | \$ - | \$ - |
| Continuing appropriations | 10,016,994 | 3,833,312 | 8,519,041 | 5,138,273 | | | | \$ 1,257,702 | \$ 1,153,142 |
| Expenditures | | | | | | | | \$ 27,507,620 | \$ 22,501,406 |
| Petty cash | 925 | | | 1,490 | | | | \$ 2,415 | \$ 469,132 |
| Debt exclusion | 11,495 | | | | | | | \$ 11,495 | \$ 13,491 |
| Trust funds | | | | | | | | \$ - | \$ - |
| Overlay | | | | | | | | \$ - | \$ - |
| Depreciation | | | | 66,302 | | | | \$ 66,302 | \$ 66,302 |
| Special purpose | | | | | | | | \$ - | \$ 1,430,771 |
| Unreserved: | | | | | | | | \$ - | \$ - |
| Undesignated | 7,225,736 | 22,360,580 | (5,860,132) | 4,768,615 | 12,425,276 | | | \$ 40,920,075 | \$ 19,032,533 |
| TOTAL LIABILITIES AND FUND EQUITY | \$23,081,948 | \$27,245,725 | \$10,900,455 | \$18,423,225 | \$14,491,772 | \$301,062,032 | \$116,176,897 | \$511,382,054 | \$483,549,235 |

**TOWN OF SCITUATE
COMBINING BALANCE SHEET
Proprietary Fund Types
June 30, 2023**

| | <i>Proprietary Funds</i> | | | | | <i>(Memorandum Only)</i> | |
|---|--------------------------|---------------------|---------------------|---------------------|-------------------|--------------------------|----------------------|
| | Widow's Walk | Transfer Station | Sewer | Water | Waterways | 6/30/23 | 6/30/22 |
| ASSETS | | | | | | Total | |
| Cash | \$ 990,355 | \$ 1,017,370 | \$ 1,916,147 | \$ 5,975,159 | \$ 955,708 | \$ 10,854,739 | \$ 9,886,615 |
| Petty Cash | 1,250 | 140 | | | 100 | 1,490 | 1,490 |
| Merchandise inventory | 20,418 | | | | | 20,418 | 17,476 |
| Property, buildings, and equipment | | | | | | | |
| Accumulated depreciation | | | | | | | |
| Receivables: | | | | | | | |
| Deferrals | | | | | | | |
| Departmental | | | 13,091 | 446 | | 13,538 | 10,334 |
| User charges | | | 47,310 | | | 47,310 | 40,755 |
| Liens added to taxes | | | 688,275 | 1,404,658 | | 2,092,933 | 1,784,492 |
| Sewer assessments | | | 54,831 | 75,368 | | 130,198 | 158,832 |
| Unapportioned sewer assessments | | | | | | | |
| Reserve for uncollectible receivables | | | | | | | |
| Due from other governments | | | | | | 5,262,598 | 4,134,275 |
| Construction in progress | | | | | | | |
| TOTAL ASSETS | \$ 1,012,024 | \$ 1,017,510 | \$ 7,982,252 | \$ 7,455,631 | \$ 955,808 | \$ 18,423,225 | \$ 16,034,270 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Warrants payable | | | | | | | |
| Contracts payable-retainage | \$ 32,985 | \$ 104,637 | \$ 46,268 | \$ 50,377 | \$ 24,790 | \$ 259,057 | \$ 306,639 |
| Other liabilities | | | | | | | |
| Deferred revenue | 98,507 | | | | | 7,645,085 | 6,216,092 |
| Due to commonwealth | | | | | | | |
| Obligations under capital leases | | | | | | | |
| Bond and state anticipation notes payable | | | | | | | |
| Bonds payable | | | | | | | |
| Fund Equity: | | | | | | | |
| Contributed capital | | | | | | | |
| Unreserved retained earnings | 455,271 | 546,766 | 652,112 | 2,761,193 | 353,274 | 4,768,615 | 4,128,656 |

**TOWN OF SCITUATE
COMBINING BALANCE SHEET
Proprietary Fund Types
June 30, 2023**

| | Proprietary Funds | | | | | | <i>(Memorandum Only)</i> | |
|--|--------------------------|---------------------|---------------------|---------------------|-------------------|----------------------|--------------------------|---------|
| | Widow's Walk | Transfer Station | Sewer | Water | Waterways | 6/30/23 | Total | 6/30/22 |
| Reserve for: | | | | | | | | |
| Encumbrances | 39 | 17,574 | 58,580 | 462,135 | 6,077 | 544,404 | 160,196 | |
| Debt-Premiums | | | | | | | | |
| Continuing appropriations | 423,973 | 348,393 | 1,159,187 | 2,701,454 | 505,265 | 5,138,273 | 5,154,894 | |
| Expenditures | | | | | | | | |
| Petty cash | 1,250 | 140 | | | 100 | 1,490 | 1,490 | |
| Revenue deficits | | | | | | | | |
| Depreciation | | | | | 66,302 | 66,302 | 66,302 | |
| TOTAL LIABILITIES AND FUND EQUITY | \$ 1,012,024 | \$ 1,017,510 | \$ 7,982,252 | \$ 7,455,631 | \$ 955,808 | \$ 18,423,225 | \$ 16,034,270 | |

**TOWN OF SCITUATE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

| | | |
|--|------------|------------|
| Property Taxes | | |
| Real Estate | 74,708,675 | |
| Personal | 771,168 | |
| Tax Liens Redeemed | 381,171 | |
| Pro Forma Tax | 15,240 | |
| Tax Deferrals Collected | 94,577 | |
| Tax Foreclosures | 331,715 | 76,302,546 |
| Motor and Boat Excise | | |
| Motor Vehicle Excise | 3,701,918 | |
| Boat Excise | 41,816 | 3,743,734 |
| Penalties and Interest | | |
| Property Taxes | 148,363 | |
| Excise | 112,195 | |
| Tax Liens | 228,844 | |
| Lien Fees and Other Taxes | 12,297 | 501,699 |
| Fees | | |
| Assessors | 3,380 | |
| Town Administrator | 1,407 | |
| Treasurer/Collector: MLCs, Other | 41,046 | |
| Town Clerk: Street Listings | 1,310 | |
| By-law and Zoning Maps | 35 | |
| Certified Copies | 23,037 | |
| Other | 2,890 | |
| Conservation: Hearings | 37,114 | |
| Zoning Board of Appeals: Hearings | 13,100 | |
| Police: Administrative Fees | 33,083 | |
| Other | 755 | |
| Fire | 24,308 | |
| Parking Fees | - | |
| COA Transportation Fees | 290 | |
| BOH Percolation Tests | 3,601 | |
| Building Inspector: Certificates of Inspection | 960 | 186,315 |
| Federal Revenue | | |
| Administrative fees-grants, FEMA reimbursements | 126,654 | 126,654 |
| State Revenue | | |
| Abatements to Veterans, Surviving Spouses, Elderly | 111,133 | |
| Veterans' Benefits | 38,742 | |
| Unrestricted General Government | 2,330,342 | |
| School Aid Chapter 70 | 6,286,189 | |
| Charter School Reimbursement | 114,906 | |
| State Owned Land | 104 | |
| Meals Tax | 381,803 | |
| Room Occupancy Tax | 205,932 | |
| Other State Revenue | 2,850 | 9,472,000 |
| Licenses and Permits | | |
| Selectmen: Alcoholic Beverages | 49,025 | |
| Other | 8,145 | |
| Town Clerk: Marriage Licenses | 1,399 | |
| Dog Licenses | 8,065 | |
| Clam & Mussel Permits | 955 | |
| Raffles & Bazaars | 80 | |
| Other | 465 | |
| Board of Health: Other Licenses | 5,880 | |
| Police: Pistol Permits/Other | 5,450 | |
| Inspections: Gas & Plumbing Permits | 133,470 | |
| Wire Permits | 97,190 | |
| Building Permits | 748,406 | |

**TOWN OF SCITUATE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

| | | | |
|--|-------------|-----------|------------|
| Certificate of Occupancy | 4,321 | | |
| Sealer of Weights and Measures: | 4,585 | | |
| DPW: Street Opening Permits | 24,000 | | |
| Board of Health: Sewerage Permits | 15,325 | | |
| Rubbish Removal Permits | 2,100 | | |
| Pump and Haul Permits | 2,200 | | |
| Swimming Pools | 1,800 | | |
| Installers Permits | 7,200 | 1,120,060 | |
| Departmental and Other Revenue | | | |
| Special Assessments | 21,277 | | |
| Payments in Lieu of Taxes | 32,465 | | |
| Ambulance | 1,314,598 | | |
| Rent | 338,823 | | |
| School | 22,412 | | |
| DPW | 10,666 | | |
| Treasurer/Collector | 638 | | |
| Medicaid | 186,419 | | |
| Other Miscellaneous Revenue | 54,518 | 1,981,816 | |
| Fines and Forfeits | | | |
| Court/Parking Fines/Moving Violations | 22,988 | | |
| Library | 3,003 | | |
| Motor Vehicle Excise Clearing Account | 14,060 | | |
| By-law violations | 2,825 | 42,876 | |
| Investment Income | | | |
| Earnings on Investments | 1,191,020 | 1,191,020 | 94,668,721 |
| Expenditures (see Schedule GF-3) | | | 92,295,140 |
| Excess(deficiency) of revenues over expenditures | | | 2,373,581 |
| Other Financing Sources(Uses) | | | |
| Transfer from PEG Access | 321,980 | | |
| Transfer from Capital Projects | | | |
| Transfer from Planning Board/Perc Witness Rev Funds | 13,289 | | |
| Transfer from Title V/Septic Loan Fund | 12,344 | | |
| Transfer from Special Revenue Funds | 457,020 | | |
| Transfer from Enterprise Funds | 1,197,398 | | |
| Transfer from Stabilization Fund | - | | |
| Transfer from Capital Stabilization Fund | | | |
| Transfer to PEG Access | | | |
| Transfer to Stabilization Fund | | | |
| Transfer to Capital Stabilization Fund | | | |
| Transfer to SPED Reserve | (20,000) | | |
| Transfer to Trust Funds | (1,195,634) | | |
| Transfer to Capital Projects | | | |
| Transfer to Enterprise Funds | | 786,398 | 786,398 |
| Excess(deficiency) of revenues and other financing sources over expenditures and other financing uses | | | 3,159,979 |
| Fund Balance July 1, 2022 | | | 14,808,469 |
| Fund Balance June 30, 2023 | | | 17,968,448 |

**TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023**

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|--|---------------------|---------------|----------------|--------------------|-----------------|----------|------------------------------|----------------------|
| SELECTM/TOWN ADMINISTRATOR | | | | | | | | |
| Personal Services | | 356,035 | | 356,035 | | 356,035 | | |
| Purchase of Services | 5,124 | 171,160 | | 176,284 | | 127,574 | 2,119 | 46,591 |
| Legal Services/Litigation | 4,012 | 145,000 | | 149,012 | 30,000 | 114,792 | | 4,219 |
| Labor Counsel/Contract Bargaining | | 180,331 | | 180,331 | | 84,831 | 5,175 | 90,325 |
| Materials & Supplies | 561 | 7,400 | | 7,961 | | 7,311 | | 650 |
| Salary Adjustments | | 10,000 | | 10,000 | | | 10,000 | 10,000 |
| ART 25 Ellis & Related Conservation Land | 10,000 | | | 10,000 | | | 10,000 | |
| ART 26 Ellis Surplus School Land | 10,000 | | | 10,000 | | | 10,000 | |
| ART 27 Ellis Article 97 Conservation | 35,000 | | | 35,000 | | | 35,000 | |
| ART 16 South Shore Comm Action Council | 5,000 | | | 5,000 | | | 5,000 | |
| ART 1 STM 04/22 Unpaid Bills | 1,295 | | | 1,295 | | 1,295 | | |
| ART 5 Athletic Fields | 33,561 | | | 33,561 | | | 33,561 | |
| ART 15 Aff Housing Small Grant Program | 25,000 | 16,356 | | 25,000 | | 11,077 | 13,923 | |
| ART 2 STM 09/22 Unpaid Bills | | 2,795 | | 16,356 | | 16,356 | | |
| ART 1 STM 04/23 Unpaid Bills | 129,553 | 889,077 | | 1,018,630 | 30,000 | 721,917 | 149 | 151,786 |
| ADVISORY BOARD | | | | | | | | |
| Personal Services | | 2,298 | | 2,298 | | 2,298 | | |
| Purchase of Services | | 250 | | 250 | | 250 | | |
| Materials & Supplies | | 4,300 | 2,298 | 6,598 | | 6,598 | | |
| | | 6,848 | 2,298 | 9,146 | | 6,848 | | |
| RESERVE FUND TRANSFERS | | | | | | | | |
| | | 75,000 | | 75,000 | 71,674 | | | 3,326 |
| TOWN ACCOUNTANT | | | | | | | | |
| Personal Services | | 385,145 | | 385,145 | | 338,199 | | 26,946 |
| Purchase of Services | 1,500 | 64,700 | | 66,200 | 17,150 | 54,752 | 10,040 | 1,408 |
| Materials & Supplies | | 1,300 | | 1,300 | | 1,116 | | 184 |
| ART 5A ATM 04/14 Financial Mgmt System | 29,261 | | | 29,261 | | 1,851 | 27,410 | |
| | 30,761 | 431,145 | | 461,906 | 17,150 | 395,918 | 37,450 | 28,538 |
| ASSESSORS | | | | | | | | |
| Personal Services | | 224,507 | | 224,507 | | 214,829 | | 9,678 |
| Purchase of Services | 29,500 | 39,050 | | 68,550 | | 38,313 | 20,611 | 9,626 |
| Materials & Supplies | 6,887 | 500 | | 500 | | 321 | | 179 |
| ART 4, ATM 04/2017 Revaluation | 36,387 | 264,057 | | 300,444 | | 6,887 | 20,611 | 19,462 |
| TREASURER/COLLECTOR | | | | | | | | |
| Personal Services | | 331,394 | 3,250 | 334,644 | | 334,476 | | 168 |
| Purchase of Services | 6,777 | 101,025 | 3,900 | 111,702 | 2,050 | 102,028 | | 9,674 |
| Materials & Supplies | | 9,000 | 1,500 | 10,500 | | 10,446 | | 54 |
| Equipment | 6,777 | 441,419 | 8,650 | 456,846 | 2,050 | 446,950 | | 9,896 |

**TOWN OF SITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023**

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|---|---------------------|----------------|----------------|--------------------|-----------------|----------------|------------------------------|----------------------|
| INFORMATION TECHNOLOGY | | | | | | | | |
| Personal Services | | 275,126 | | 275,126 | | 258,414 | | 16,712 |
| Purchase of Services | 51,651 | 385,595 | | 437,246 | | 344,341 | 43,053 | 49,852 |
| Materials & Supplies | | 500 | | 500 | | 288 | | 212 |
| Capital Outlay | 17,775 | 30,000 | 41,000 | 88,775 | | 39,624 | 46,746 | 2,405 |
| Art 3-2 STM 11/19 Inb Tech Upgrades. | 42,940 | | | 42,940 | | | 42,940 | |
| Art 3P ATM 06/20 Simplicity Database | 29,867 | | | 29,867 | | | 29,867 | |
| Art 7-5 Permitting System | 140,190 | | | 140,190 | | | 140,190 | |
| Art 3M 04/21 Telephone System | 52,519 | | | 52,519 | | | 31,863 | |
| Art 3AA 04/22 Network Switches | 112,000 | | | 112,000 | | 20,656 | 112,000 | |
| Art 3L 04/23 EOC Audio/Video Upgrade | | 335,227 | | 335,227 | | | | 335,227 |
| Art 3M 04/23 PSC Computer Wikkins | 446,942 | 68,105 | | 68,105 | | | 68,105 | |
| | | 1,094,553 | 41,000 | 1,582,495 | | 663,322 | 849,991 | 69,181 |
| TAX TITLE FORECLOSURE | | | | | | | | |
| | | 39,000 | | 39,000 | | 21,827 | | 17,173 |
| CABLE TV | | | | | | | | |
| Personal Services | | 113,732 | 24,800 | 138,532 | 15,709 | 122,823 | | |
| Purchase of Services | | 6,500 | | 6,500 | 6,500 | | | |
| Materials and Supplies | | 2,000 | | 2,000 | 2,000 | | | |
| Capital Outlay | | 150,000 | | 150,000 | 118,457 | 31,543 | | |
| | | 272,232 | 24,800 | 297,032 | 142,666 | 154,366 | | |
| TOWN CLERK | | | | | | | | |
| Personal Services | | 211,681 | | 211,681 | | 187,680 | | 24,001 |
| Purchase of Services | | 44,122 | | 44,122 | | 31,061 | | 13,061 |
| Material & Supplies | | 4,130 | | 4,130 | | 2,832 | | 1,298 |
| | | 259,933 | | 259,933 | | 221,574 | | 38,359 |
| PLANNING & COMMUNITY DEVELOPMENT | | | | | | | | |
| Personal Services | | 877,477 | | 877,477 | 97,000 | 755,434 | | 25,043 |
| Purchase of Services | 2,900 | 63,600 | | 66,500 | | 42,412 | | 24,088 |
| Material & Supplies | | 4,600 | | 4,600 | | 2,152 | | 2,448 |
| Capital Outlay | | | | | | | 308,541 | |
| Art 3N ATM 04/21 Digitize Records | 308,541 | | | 308,541 | | | 308,541 | |
| | 311,441 | 945,677 | | 1,257,118 | 97,000 | 799,998 | 308,541 | 51,579 |
| INSURANCE-PROPERTY | | | | | | | | |
| | 961,860 | 999,983 | 76,748 | 6,718,533 | 362,838 | 958,519 | 1,331,816 | 41,169 |
| TOTAL GENERAL GOVERNMENT | | | | | | | | |
| POLICE | | | | | | | | |
| Personal Services | | 3,943,033 | | 3,943,033 | | 3,926,853 | | 16,180 |
| Purchase of Services | 4,372 | 137,145 | 8,000 | 149,517 | | 147,514 | 1,971 | 31 |
| Material & Supplies | 141 | 134,020 | 30,000 | 164,161 | | 150,602 | 12,889 | 670 |
| Capital Outlay | 35,098 | 203,820 | | 238,918 | | 237,714 | 498 | 706 |
| Art 3O, ATM 04/21 Marine Unit Repowering | 179 | | | 179 | | | 179 | |
| Art 3EE ATM 04/22 ALPR & Parking System | 4,556 | | | 4,556 | | 3,576 | 979 | |

**TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023**

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|---|---------------------|-------------------|----------------|--------------------|-----------------|-------------------|------------------------------|----------------------|
| Art 30, ATM 04/22 Ballistic Vests | 86,888 | | | 86,888 | | 70,598 | 16,290 | |
| Art 5-3, STM 09/22 Town Share Marine Unit | | 145,800 | | 145,800 | | 121,576 | 24,224 | |
| Art 3N, ATM 04/23 Portable & MDU Radios | | 315,640 | | 315,640 | | 6,763 | 308,877 | |
| Art 30, ATM 04/23 Public Safety CAD/RMS | | 488,988 | | 488,988 | | | 488,988 | |
| | 131,234 | 5,366,446 | 38,000 | 5,537,680 | | 4,665,196 | 854,896 | 17,567 |
| FIRE | | | | | | | | |
| Personal Services | 3,674 | 5,294,042 | | 5,294,042 | 15,500 | 5,196,368 | 2,465 | 82,174 |
| Purchase of Services | | 71,987 | | 75,661 | | 71,934 | 2,465 | 1,262 |
| Materials & Supplies | 12,635 | 166,981 | | 179,626 | | 172,760 | 5,302 | 1,564 |
| Capital Outlay | | | 20,500 | 20,500 | | 4,050 | | 16,450 |
| Humarock Fire Renov Art 3D 04/2017 | | | | 1,139 | | 207 | 932 | |
| Art 3N ATM 04/2018 Communications Equipment | 1,139 | | | 5,305 | | 3,282 | 2,024 | |
| Humarock Fire Renov Art 3E 04/2019 | 5,305 | | | 2,599 | | 950 | 1,650 | |
| Replace FS #2 Ovrhd Dis Art 7-2 11/2020 | 2,599 | | | 2,000 | | | 2,000 | |
| Retulbish 2006 Engine Art 3L 04/21 | 2,000 | | | 65,000 | | 65,000 | | |
| Replace 2010 Cmnd Vehicle Art 3FF 04/22 | 65,000 | | | 50,000 | | 49,987 | 13 | |
| Replace Zall Monitors Art 3N 04/22 | 50,000 | 435,719 | | 435,719 | | | 435,719 | |
| Replace Ambulance Art 5-4 STM 09/22 | | 82,000 | | 82,000 | | | 82,000 | |
| Replace 1998 Dive Truck Art 3K ATM 04/23 | 142,353 | 6,050,739 | 20,500 | 6,213,592 | 15,500 | 5,564,537 | 532,105 | 101,451 |
| PUBLIC SAFETY COMMUNICATIONS | | | | | | | | |
| Personal Services | | 677,891 | 1,950 | 679,841 | | 679,841 | | |
| Purchase of Services | | 400 | | 400 | | 316 | | 84 |
| Materials & Supplies | | | 49,354 | 49,354 | | 48,367 | | 987 |
| Capital Outlay | | 678,291 | 51,304 | 729,595 | | 728,523 | | 1,072 |
| SHELLFISH | | | | | | | | |
| Personal Services | | 8,000 | | 8,000 | | 8,000 | | 200 |
| Purchase of Services | | 200 | | 200 | | | | 244 |
| Materials & Supplies | | 8,800 | | 8,800 | | 8,356 | | 444 |
| TOTAL PUBLIC SAFETY | 273,587 | 12,106,276 | 109,804 | 12,489,667 | 15,500 | 10,966,613 | 1,387,001 | 120,553 |
| SCHOOL DEPARTMENT | | | | | | | | |
| Peris Services & Expenses | 347,609 | 43,356,872 | 216,142 | 43,920,623 | | 43,589,947 | 305,024 | 25,652 |
| Jenkins Outside Stairs - 2015 STM Art 3E | 50,000 | | | 50,000 | | 50,000 | | |
| Cushing & HS Irington Vekt - 2017 STM Art 4 | 10,000 | | | 10,000 | | | 10,000 | |
| Hart/Cush Ceiling Tiles-2017 ATM Art 3J | 40,000 | | | 40,000 | | | 40,000 | |
| Art 3V, ATM 06/20 School Technology | 220 | | | 220 | | 220 | | |
| Art 3W, ATM 06/20 Wireless Smoke Detectors | 30,044 | | | 30,044 | | | 30,044 | |
| Art 3X, ATM 06/20 Cushing Accessibility | 50,000 | | | 50,000 | | | 50,000 | |
| Art 3, STM 11/20 Hybrid Kindergarten | 250,000 | | | 250,000 | | 47,434 | 202,566 | |

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|--|---------------------|-------------------|----------------|--------------------|-----------------|-------------------|------------------------------|----------------------|
| Art 30, ATM 04/21 School Technology | 60,373 | | | 60,373 | | 60,373 | | |
| Art 3R, ATM 04/21 Wampatuck Parking Lot | 303,673 | | | 303,673 | | 19,031 | 284,642 | |
| Art 4, STM 10/21 Healthier Feasibility Study | 1,100,000 | | | 1,100,000 | | 376,962 | 723,038 | |
| Art 3GG, ATM 04/22 PAC Rigging | 26,000 | | | 26,000 | | | 26,000 | |
| Art 3V, ATM 04/22 SHS Floor Replcmt | 300,000 | | | 300,000 | | 157,312 | 142,688 | |
| Art 3V, ATM 04/22 School Technology | 200,000 | | | 200,000 | | 150,425 | 49,575 | |
| Art 3P, ATM 04/22 School Technology | 200,000 | | | 200,000 | | 77,000 | 123,000 | |
| Art 3Q, ATM 04/23 SHS HVAC Controllers Ph 1 | 150,000 | | | 150,000 | | 77,000 | 73,000 | |
| Art 3Q, ATM 04/23 SHS HVAC Controllers Ph 2 | 165,334 | | | 165,334 | | | 165,334 | |
| Art 3R, ATM 04/23 SHS Locker Room Phase 2 | 898,000 | | | 898,000 | | 41,503 | 856,498 | |
| Art 3S, ATM 04/23 Wampatuck Flooring | 285,000 | | | 285,000 | | 71,692 | 213,308 | |
| | 2,767,918 | 44,855,206 | 216,142 | 47,839,266 | | 44,641,898 | 3,171,717 | 25,652 |
| SHORE SHORE REGIONAL SCHOOL ASSESSMENT | | | | | | | | |
| | | 614,185 | | 614,185 | | 583,933 | | 30,252 |
| TOTAL SCHOOLS | 2,767,918 | 45,469,391 | 216,142 | 48,453,451 | | 45,225,831 | 3,171,717 | 55,904 |
| FACILITIES MANAGEMENT | | | | | | | | |
| Personal Services | | 513,910 | | 513,910 | 25,000 | 451,147 | 6,877 | 37,763 |
| Purchase of Services | 6,673 | 506,818 | 175,000 | 688,491 | | 650,683 | | 30,930 |
| Materials & Supplies | 141 | 249,300 | 78,054 | 327,495 | 30,000 | 281,093 | 26 | 16,376 |
| Capital | 30,192 | 83,000 | | 113,192 | | 98,412 | | 14,780 |
| Security Upgr to Facilities, Art 3F, ATM 04/19 | | | | 865 | | | 865 | |
| Security Upgrades STM 11/19 Art 3-S | 29,052 | | | 29,052 | | | 29,052 | |
| Facilities Handyman Vehicle ATM 06/20 Art 3L | 32,000 | | | 32,000 | | 31,829 | 171 | |
| Old Gates Sprinkler Pump ATM 04/21 Art 3H | 80,400 | | | 80,400 | | 80,400 | | |
| Yr 1 Town Wide Fac Plan ATM 04/21 Art 3I | 138,152 | | | 138,152 | | 46,074 | 92,079 | |
| Town Hall & BOH HVAC ATM 04/21 Art 3J | 40,000 | | | 40,000 | | 12,898 | 27,102 | |
| Facilities Vehicle ATM 04/21 Art 3K | 32,500 | | | 32,500 | | 30,827 | 1,673 | |
| Replace HVAC Hwy ATM 04/22 Art 3CC | 67,000 | | | 67,000 | | 67,000 | | |
| Replace Fac Dir Car ATM 04/22 Art 3HH | 37,000 | | | 37,000 | | 36,726 | 274 | |
| Replace Maritime Ramp ATM 04/22 Art 3P | 108,500 | | | 108,500 | | 108,500 | | |
| Year 2 Fac Plan Hwy ATM 04/22 Art 3R | 1,166,069 | | | 1,166,069 | | 59,290 | 1,106,780 | |
| Year 3 Fac Plan Hwy ATM 04/23 Art 3J | 1,788,543 | | | 371,902 | | 371,902 | | |
| | | 1,724,930 | 253,054 | 3,746,527 | 55,000 | 1,698,978 | 1,892,701 | 99,848 |
| PUBLIC WORKS | | | | | | | | |
| Personal Services | | 1,857,258 | 8,200 | 1,865,458 | 93,800 | 1,664,030 | 3,415 | 107,628 |
| Purchase of Services | 26,687 | 575,320 | 79,600 | 681,607 | | 661,195 | 16,997 | 15,233 |
| Materials & Supplies | 29,421 | 265,389 | 552 | 295,363 | | 270,304 | 9,826 | 15,233 |
| Capital | 231,077 | 412,260 | | 643,337 | | 438,621 | 184,861 | 19,855 |
| Engineering Prior Years | 21,200 | | | 21,200 | | | | 21,200 |
| Foreshore Protection Art 4E, ATM 04/20/16 | 121,776 | | | 121,776 | | 68,314 | 53,462 | |
| Road & Sidewalk Imprv Art 4D, ATM 04/20/16 | 30,601 | | | 30,601 | | 30,601 | | |
| Foreshore Protection ATM 04/17 Art 3F | 4,844 | | | 4,844 | | 4,601 | 242 | |
| Roadways & Sidewalks ATM 04/17 Art 3A | 44,120 | | | 44,120 | | 44,120 | | |
| Roads & Sidewalks, Art 3A, ATM 04/20/19 | 80,890 | | | 80,890 | | 80,890 | | |
| Cudworth Cemetery, Art 3B, ATM 04/20/19 | 4,600 | | | 4,600 | | 4,600 | | |
| Foreshore Protection, Art 3C, ATM 06/20/20 | 189,781 | | | 189,781 | | 180,292 | 9,489 | |

**TOWN OF SITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023**

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|--|---------------------|------------------|----------------|--------------------|-----------------|------------------|------------------------------|----------------------|
| MSA Compliance, Art 3K ATM 06/2020 | 36,745 | | | 36,745 | | 28,693 | 8,052 | |
| Roads & Sidewalks, Art 3G ATM 06/2020 | 200,000 | | | 200,000 | | 188,656 | 11,344 | |
| Foreshore Protection, Art 3A ATM 04/2021 | 200,000 | | | 200,000 | | 141,750 | 58,250 | |
| MSA Compliance, Art 3G ATM 04/2021 | 38,479 | | | 38,479 | | 30,047 | 8,432 | |
| Roads & Sidewalks, Art 3D ATM 04/2021 | 200,000 | | | 200,000 | | 131,039 | 68,961 | |
| Flail Mower, Art 3B ATM 04/2021 | 9,199 | | | 9,199 | | | 9,199 | |
| Stump Grinder, Art 3C ATM 04/2021 | 11,499 | | | 11,499 | | | 11,499 | |
| Beach Improvmt, Art 3A ATM 04/22 | 100,000 | | | 100,000 | | | 100,000 | |
| Foreshore Protection, Art 3D ATM 04/22 | 200,000 | | | 200,000 | | 49,250 | 150,750 | |
| FEMA Seaside Town Shre, Art 3J ATM 04/22 | 121,439 | | | 121,439 | | | 121,439 | |
| FEMA Surfside Town Shre, Art 3K ATM 04/22 | 163,513 | | | 163,513 | | | 163,513 | |
| FEMA Cole Play Town Shre, Art 3L ATM 04/22 | 66,983 | | | 66,983 | | | 66,983 | |
| Harbor Resiliency, Art 3M ATM 04/22 | 250,000 | | | 250,000 | | | 250,000 | |
| MSA Compliance, Art 3S ATM 04/22 | 100,000 | | | 100,000 | | | 100,000 | |
| Roadway&sidewalks, Art 3C ATM 04/22 | 116,000 | 184,000 | | 300,000 | | | 300,000 | |
| Repl Truck 1-9, Art 3D ATM 04/22 | 65,000 | | | 65,000 | | 58,360 | 6,640 | |
| Repl Truck 101, Art 3W ATM 04/22 | 65,000 | | | 65,000 | | | 65,000 | |
| Repl Fordlt, Art 3X ATM 04/22 | 67,300 | | | 67,300 | | | 67,300 | |
| Repl Truck 2-0, Art 3BE ATM 04/22 | 65,000 | | | 65,000 | | 58,148 | 6,852 | |
| Repl Truck 2-2, Art 3DD ATM 04/22 | 65,000 | | | 65,000 | | 58,049 | 6,951 | |
| Repl 2001 Trash Trk, Art 3T ATM 04/22 | 170,000 | | | 170,000 | | | 170,000 | |
| Cemetery Maint System, Art 3U ATM 04/22 | 45,000 | | | 45,000 | | 13,727 | 31,273 | |
| MS-4, Art 3A ATM 04/23 | | 150,000 | | 150,000 | | | 150,000 | |
| Foreshore Protection, Art 3B ATM 04/23 | | 200,000 | | 200,000 | | | 200,000 | |
| Replace Truck, Art 3F ATM 04/23 | | 75,000 | | 75,000 | | | 75,000 | |
| Replace Truck, Art 3G ATM 04/23 | | 189,200 | | 189,200 | | 64,978 | 100,222 | |
| New Sidewalk Plow, Art 3H ATM 04/23 | | 16,000 | | 16,000 | | | 16,000 | |
| Roadways & Sidewalks, Art 3I ATM 04/23 | | 75,000 | | 75,000 | | | 75,000 | |
| Replace Truck, Art 3C ATM 04/23 | | 51,000 | | 51,000 | | | 51,000 | |
| John Deere Type Tractor, Art 3D ATM 04/23 | | 160,000 | | 160,000 | | | 160,000 | |
| New Deck Mower, Art 3E ATM 04/23 | | 4,285,427 | 88,352 | 7,514,934 | 93,800 | 4,345,268 | 2,894,954 | 180,912 |
| 3,141,155 | | | | | | | | |
| SNOW & ICE CONTROL | | | | | | | | |
| Personal Services | | 101,401 | | 101,401 | | 37,595 | | 63,806 |
| Purchase of Services | | 150,000 | | 150,000 | 46,000 | 31,284 | | 72,716 |
| Materials & Supplies | 70,981 | 245,714 | | 316,695 | | 263,937 | 3,725 | 49,033 |
| | 70,981 | 497,115 | | 568,096 | 46,000 | 332,816 | 3,725 | 185,555 |
| STREET LIGHTS & BEACONS | | | | | | | | |
| Purchase of Services | | 125,000 | 16,000 | 141,000 | | 126,114 | | 14,886 |
| TOTAL PUBLIC WORKS | 4,980,679 | 6,632,472 | 357,406 | 11,970,557 | 194,800 | 6,503,176 | 4,791,380 | 481,201 |
| BOARD OF HEALTH | | | | | | | | |
| Personal Services | | 301,882 | 600 | 302,482 | | 302,352 | | 130 |
| Purchase of Services | | 12,575 | | 12,575 | 600 | 7,828 | | 4,147 |
| Materials & Supplies | | 1,735 | | 1,735 | | 483 | | 1,252 |
| Capital Outlay | | 125 | | 125 | | | | 125 |

**TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023**

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|---|---------------------|------------------|----------------|--------------------|-----------------|------------------|------------------------------|----------------------|
| | | 316,317 | 600 | 316,917 | 600 | 310,662 | | 5,655 |
| COUNCIL ON AGING | | | | | | | | |
| Personal Services | | 247,832 | | 247,832 | | 227,219 | | 20,613 |
| Purchase of Services | 449 | 5,440 | 4,000 | 9,889 | | 8,967 | 390 | 532 |
| Materials & Supplies | | 28,000 | | 28,000 | | 27,038 | | 962 |
| Capital | 383 | 5,200 | | 5,583 | | 383 | | 5,200 |
| | 831 | 286,472 | 4,000 | 291,303 | | 263,606 | 390 | 27,307 |
| VETERANS SERVICES | | | | | | | | |
| Personal Services | | 89,590 | | 89,590 | | 88,793 | | 797 |
| Purchase of Services | | 120,915 | | 120,915 | 50,000 | 45,703 | 4 | 25,208 |
| Materials & Supplies | | 2,150 | | 2,150 | | 1,702 | 40 | 408 |
| | | 212,655 | | 212,655 | 50,000 | 136,198 | 45 | 26,413 |
| COMMISSION ON DISABILITIES | | | | | | | | |
| Purchase of Services | | 5,000 | | 5,000 | | 3,265 | | 1,735 |
| Materials & Supplies | | 5,000 | | 5,000 | | 3,265 | | 1,735 |
| TOTAL HUMAN SERVICES | 831 | 820,444 | 4,600 | 825,875 | 50,600 | 713,731 | 435 | 61,109 |
| LIBRARY | | | | | | | | |
| Personal Services | | 828,278 | | 828,278 | 11,000 | 794,399 | | 22,879 |
| Purchase of Services | | 148,183 | 10,000 | 158,183 | | 150,843 | 739 | 6,802 |
| Materials & Supplies | | 139,000 | 1,000 | 140,000 | | 139,304 | | 96 |
| Capital | 37,054 | 5,000 | | 42,054 | | 41,422 | | 632 |
| | 37,054 | 1,120,461 | 11,000 | 1,168,515 | 11,000 | 1,126,368 | 739 | 30,409 |
| RECREATION | | | | | | | | |
| Personal Services | | 164,521 | 8,600 | 173,121 | | 172,893 | | 228 |
| Purchase of Services | | 1,710 | | 1,710 | | 1,114 | | 596 |
| Materials & Supplies | | 150 | | 150 | | 139 | | 11 |
| | | 166,381 | 8,600 | 174,981 | | 174,147 | | 834 |
| BEAUTIFICATION COMMISSION | | | | | | | | |
| Materials & Supplies | 8,860 | 30,000 | | 38,860 | | 38,860 | | |
| | 8,860 | 30,000 | | 38,860 | | 38,860 | | |
| HISTORICAL BUILDINGS | | | | | | | | |
| Purchase of Services | | 23,200 | 62,320 | 85,520 | | 56,424 | 441 | 28,655 |
| TOTAL RECREATION & RESOURCES | 45,914 | 1,340,042 | 81,920 | 1,467,876 | 11,000 | 1,395,798 | 1,180 | 59,898 |
| DEBT AND INTEREST | | | | | | | | |
| Principal & Interest | 6,500 | 8,111,167 | | 8,117,667 | | 8,067,746 | 6,500 | 43,421 |
| TOTAL DEBT SERVICE | 6,500 | 8,111,167 | | 8,117,667 | | 8,067,746 | 6,500 | 43,421 |
| PLYMOUTH COUNTY RETIREMENT | | | | | | | | |
| | | 6,338,175 | | 6,338,175 | | 6,338,175 | | |

**TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2023**

| Department | Carry Over FY 22 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|------------------------------------|---------------------|-------------------|----------------|--------------------|-----------------|-------------------|------------------------------|----------------------|
| WORKERS COMPENSATION | | 210,000 | | 210,000 | | 210,000 | | |
| UNEMPLOYMENT INSURANCE | | 65,000 | 25,000 | 90,000 | | 42,843 | 40,264 | 6,893 |
| CONTRIBUTORY GROUP INSURANCE | | 6,833,077 | | 6,833,077 | 25,000 | 6,679,379 | | 128,698 |
| FEDERAL TAXES (MEDICARE) | | 848,396 | | 848,396 | | 792,074 | | 56,322 |
| TOTAL EMPLOYEE BENEFITS | | 14,294,648 | 25,000 | 14,319,648 | 25,000 | 14,062,472 | 40,264 | 191,912 |
| STATE AND COUNTY ASSESSMENTS | | | | | | | | |
| County Tax | | 99,791 | | 99,791 | | 99,791 | | (0) |
| Special Education | | 258,216 | | 258,216 | | 323,846 | | (65,630) |
| Charter School | | 83,192 | | 83,192 | | 28,881 | | 56,311 |
| School Choice | | 86,200 | | 86,200 | | 86,200 | | |
| Mosquito Control | | 8,078 | | 8,078 | | 8,078 | | |
| Air Pollution Control | | 10,647 | | 10,647 | | 10,647 | | |
| Metrol Area Planning Council | | 17,300 | | 17,300 | | 14,040 | | 3,260 |
| RMV Non-Renewal Surcharge | | 138,699 | | 138,699 | | 138,699 | | |
| Mass Bay Transit Authority | | 702,123 | | 702,123 | | 708,182 | | (6,059) |
| Regional Transit Authority | | 95,195,487.43 | 871,620.20 | 105,104,397.73 | 659,737.58 | 92,295,139.61 | 10,730,292.09 | 1,438,428.45 |
| TOTAL STATE AND COUNTY ASSESSMENTS | 9,037,290.10 | | | | | | | |

Departments not included:

- INTERFUND TRANSFERS
- Transfer to Enterprise Funds
- Transfer to Capital Projects
- Transfer to Special Rev
- Transfer to Conservation Funds
- Transfer to Trust Funds
- Transfer to Stabilization Fund

9,037,290 96,411,121 871,620 106,320,032 659,738 93,510,774 10,730,292 1,438,428

**Components of July 1, 2023 Free Cash
Fiscal Year 2023 Budget to Actual**

| | GF-4FC | | |
|---|--------------------|-------------------|--------------------------|
| | Budget | Actual | Fav/(Unfav) % |
| Property Taxes (includes tax liens & foreclosure sales) | 75,757,510 | 76,302,546 | 545,036 0.72% |
| Excise Taxes (MV & Boat) | 2,919,934 | 3,743,734 | 823,800 28.21% |
| Federal Revenue | - | 126,654 | 126,654 |
| State Revenue (includes meals tax & room occupancy) | 9,016,806 | 9,472,000 | 455,194 5.05% |
| Penalties/Interest Taxes | 350,000 | 501,699 | 151,699 43.34% |
| Pymts in Lieu of Taxes | 16,000 | 32,465 | 16,465 102.91% |
| Fees | 92,630 | 106,894 | 14,264 15.40% |
| Rentals | 270,000 | 338,823 | 68,823 25.49% |
| Ambulance | 929,000 | 1,314,588 | 385,588 41.51% |
| Other Dept Revenue | 2,500 | 11,304 | 8,804 352.16% |
| Licenses | 31,800 | 42,981 | 11,181 35.16% |
| Permits | 693,985 | 1,179,113 | 485,128 69.90% |
| Special Assessments | 10,000 | 21,277 | 11,277 112.77% |
| Fines & Forfeits | 37,200 | 42,876 | 5,676 15.26% |
| Investment Income | 110,000 | 1,191,020 | 1,081,020 982.75% |
| School Medicaid | - | 186,419 | 186,419 #DIV/0! |
| Miscellaneous Revenue | - | 54,318 | 54,318 |
| Transfer from Spec Revenue | 614,406 | 804,634 | 190,228 30.96% |
| Transfer from Enterprise Funds | 1,197,398 | 1,197,398 | - 0.00% |
| Transfer from Trust Funds | - | - | - #DIV/0! |
| Total Revenue | 92,049,169 | 96,670,763 | 4,621,594 5.02% |
| | | | |
| Expenditures* | Budget | Actual | Fav/(Unfav) % |
| General Government | 5,708,300 | 4,286,139 | 1,308,161 22.92% |
| Public Safety | 13,160,562 | 11,332,063 | 1,828,499 13.89% |
| Schools | 47,839,266 | 44,641,898 | 3,197,368 6.68% |
| Regional School Assessments | 614,185 | 583,933 | 30,252 4.93% |
| Public Works/Facilities | 11,775,757 | 6,503,176 | 5,272,581 44.82% |
| Human Services | 775,275 | 713,731 | 61,544 7.94% |
| Culture & Recreation | 1,456,876 | 1,395,798 | 61,078 4.19% |
| Debt Services | 8,117,667 | 8,067,746 | 49,921 0.61% |
| State & County Assessments | 702,123 | 708,182 | (6,059) -0.86% |
| Employee Benefits | 14,294,648 | 14,062,472 | 232,176 1.62% |
| Trans to Other Funds | 1,215,634 | 1,215,634 | - 0.00% |
| Total Expenditures | 105,660,294 | 93,510,774 | 12,149,520 11.45% |

| | | |
|--|--------------------|--------------------|
| Surplus/(Deficit) | | 6,040,812 |
| Unreserved Fund Balance June 30, 2022 | | 5,756,763 |
| Less: | | |
| Free Cash appropriated for FY23 Budget | <u>(4,571,839)</u> | (4,571,839) |
| Unreserved Fund Balance June 30, 2023 | | 7,225,736 |
| Less: | | |
| Personal Property Taxes Receivable | (126,591) | |
| Real Estate Taxes Receivable | <u>(444,015)</u> | (570,606) |
| Less Account Deficits: | | |
| Police Details | (27,551) | |
| CERT Grant | <u>(1,005)</u> | |
| Coastal Resiliency Grant (FY23) - Fund 1600 | (16,603) | |
| Seaport Economic Advisory Council (FY22) - Fund 1600 | <u>(36,425)</u> | |
| E911 EMD Grant (FY23) - Fund 1600 | (31,327) | |
| GATRA Revolving Fund - Fund 2100 | <u>(9,395)</u> | |
| EMPG (FY23) - Fund 1700 | <u>(4,181)</u> | (126,487) |
| Plus: | | |
| Deferred Revenue Property Taxes | 84,410 | 84,410 |

| | |
|---|------------------|
| Certified Free Cash July 1, 2023 | 6,613,053 |
|---|------------------|

*Includes PY encumbrances and continuing appropriations (entires).

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2023**

| Department | Fund Balance July 1, 2022 | Revenues | Expenditures | Fund Balance June 30, 2023 |
|--|------------------------------|------------------------|------------------------|-------------------------------|
| FUND 1200 | | | | |
| School Lunch | \$ 715,931.98 | \$ 1,651,373.71 | \$ 1,282,259.62 | \$ 1,085,046.07 |
| FUND 1400-1415; 1501-1511 | | | | |
| School Grants: | | | | |
| Early Childhood SPED Prog Imp (262)-FY23 | | \$ 21,310.00 | \$ 21,310.00 | \$ - |
| SPED EC Prog Enhanced (298)-FY21 | 1,357.47 | | | 1,357.47 |
| SPED IDEA (240) - FY22 | 89,165.45 | 295,432.00 | 316,195.40 | 68,402.05 |
| SPED IDEA (240) - FY23 | - | 363,930.00 | 131,634.33 | 232,295.67 |
| Teacher Quality (140) - FY23 | - | 34,330.00 | 32,606.00 | 1,724.00 |
| Title I (305) - FY23 | - | 109,432.00 | 109,313.99 | 118.01 |
| ESSER (115/119) | (27,988.03) | 372,145.00 | 341,220.97 | 2,936.00 |
| ARPA IDEA ECC (264) - FY22 | 2,430.42 | | 2,430.42 | - |
| ARPA IDEA (252) - FY22 | 1,999.97 | 73,727.00 | 59,902.66 | 15,824.31 |
| Emergency Connectivity Funds - FY23 | - | 48,600.00 | 48,600.00 | - |
| Big Yellow School Bus - PY | 371.25 | | | 371.25 |
| Big Yellow School Bus - FY18 | 200.00 | | | 200.00 |
| Big Yellow School Bus - FY19 | 250.00 | | | 250.00 |
| Big Yellow School Bus - FY20 | 400.00 | | | 400.00 |
| Circuit Breaker - FY22 | 1,686,465.09 | | 1,686,465.09 | - |
| Circuit Breaker - FY23 | - | 1,816,046.00 | | 1,816,046.00 |
| Metco - FY21 | 53.93 | | 53.93 | 0.00 |
| Metco - FY23 | - | 515,790.00 | 496,616.98 | 19,173.02 |
| Title IVA (309) - FY22 | - | 2,654.00 | 2,654.00 | - |
| Title IVA (309) - FY23 | - | 1,576.00 | 1,500.00 | 76.00 |
| Financial Literacy - FY22 | (8,994.00) | 8,994.00 | | - |
| Support Student Sel - FY23 | - | 37,800.00 | 37,780.60 | 19.40 |
| Civis Showcase - FY23 | - | 4,214.00 | 2,353.52 | 1,860.48 |
| | \$ 1,745,711.55 | \$ 3,705,980.00 | \$ 3,290,637.89 | \$ 2,161,053.66 |
| FUND 2000 | | | | |
| School Revolving Special Revenue: | | | | |
| School Athletics | \$ 85,745.83 | 56,854.24 | 32,164.47 | \$ 110,435.60 |
| Non-resident Tuition | 292,910.50 | 344,849.48 | 175,187.28 | 462,572.70 |
| Summer School | 536.18 | | | 536.18 |
| Evening School | 2,352.66 | | | 2,352.66 |
| HS User Fee | 30,984.97 | | 4,089.92 | 26,895.05 |
| School Building Use | 36,131.73 | 3,035.00 | (7,533.73) | 46,700.46 |
| HS Lost Book Account | 6,493.47 | 395.00 | | 6,888.47 |
| PTO Donations | 2,043.72 | | | 2,043.72 |
| Donations - Cushing | 2,383.81 | 234.77 | 23.98 | 2,594.60 |
| Donations - Hatherly | 5,169.83 | 925.71 | 4,549.90 | 1,545.64 |
| Donations - Jenkins | 3,363.25 | 860.83 | 617.50 | 3,606.58 |
| Donations - Wampatuck | 7,012.55 | 217.43 | | 7,229.98 |
| Donations - Gates | 2,709.49 | 5,868.33 | 2,515.97 | 6,061.85 |
| Donations - SHS | 946.94 | 8,709.35 | | 9,656.29 |
| Donations - SEF | 13,153.85 | 22,095.78 | 18,312.22 | 16,937.41 |
| Donations - Athletics | 8,577.41 | 14,722.81 | 2,084.26 | 21,215.96 |
| Donations - Wampatuck Playground | 3,952.16 | | | 3,952.16 |
| Insurance Proceeds < \$150K | 21,091.94 | 59,971.05 | 53,684.36 | 27,378.63 |
| Early Childhood Tuition - FY20 | 606.91 | | | 606.91 |
| Early Childhood Tuition - FY21 | 12,640.02 | | | 12,640.02 |
| Early Childhood Tuition - FY22 | 51,532.19 | | 51,532.19 | - |
| Early Childhood Tuition - FY23 | 13,450.00 | 137,672.50 | 28,626.07 | 122,496.43 |
| Early Childhood Tuition - FY24 | - | 8,950.00 | | 8,950.00 |

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2023**

| Department | Fund Balance | | Revenues | Expenditures | Fund Balance |
|--------------------------------|----------------------|--|------------------------|----------------------|------------------------|
| | July 1, 2022 | | | | June 30, 2023 |
| High School Gifts | 19,870.52 | | | 4,041.93 | 15,828.59 |
| Early Childhood Summer Program | 2,150.00 | | | | 2,150.00 |
| Gates Art Adoption | 3,726.16 | | 330.00 | 45.94 | 4,010.22 |
| Gates Lost Book Account | 3,963.73 | | | | 3,963.73 |
| Gates User Fees | 28,869.12 | | | 336.00 | 28,533.12 |
| Gates Agenda Fees | 5.00 | | | | 5.00 |
| Summer Reading School | 75.81 | | | | 75.81 |
| School Bus Revolving - FY21 | (0.00) | | | | (0.00) |
| School Bus Revolving - FY22 | 244.15 | | | 244.15 | (0.00) |
| School Bus Revolving - FY23 | 139,247.00 | | 92,857.00 | 1,889.96 | 230,214.04 |
| School Bus Revolving - FY24 | - | | 190,190.00 | | 190,190.00 |
| CORSE Grant Account | 925.33 | | 43,301.79 | 44,193.00 | 34.12 |
| Bournedale Camp | 11,186.34 | | 107,743.85 | 113,120.00 | 5,810.19 |
| Water Resource Grant | 253.71 | | | | 253.71 |
| A Keller Educ Tech Program | 349.73 | | | | 349.73 |
| | \$ 814,656.01 | | \$ 1,099,784.92 | \$ 529,725.37 | \$ 1,384,715.56 |

FUND 1600

Town State Grants:

| | | | | |
|---|-------------|--------------|--------------|----------------|
| Elections Support | \$ - | \$ 15,310.97 | \$ 15,310.97 | \$ - |
| DCR Seawall Grant (3784-G) | 31,599.03 | | | \$ 31,599.03 |
| DCR Seawall Grant (3878-G) | 3,570.00 | | | \$ 3,570.00 |
| Septic Management Plan | 6,891.64 | | | \$ 6,891.64 |
| Library State Aid | 74,637.17 | 38,475.56 | 29,405.56 | \$ 83,707.17 |
| Cultural Council | 8,900.45 | 8,264.12 | 7,635.00 | \$ 9,529.57 |
| SMRP MY Grant - FY18 | 3,547.00 | | | \$ 3,547.00 |
| SMRP MY Grant - FY19 | 15,400.00 | | | \$ 15,400.00 |
| SMRP MY Grant - FY20 | 15,400.00 | | | \$ 15,400.00 |
| SMRP MY Grant - FY21 | 16,500.00 | | | \$ 16,500.00 |
| SMRP MY Grant - FY22 | 14,300.00 | | | \$ 14,300.00 |
| SMRP MY Grant - FY23 | - | 18,700.00 | | \$ 18,700.00 |
| Med-Project USA Grant | 2,600.00 | | | \$ 2,600.00 |
| Commercial Pier Rehab - FY13 | 11,678.42 | | 2,471.24 | \$ 9,207.18 |
| SEAC FY22 - Comprehensive Dredge Permit | - | | 36,425.28 | \$ (36,425.28) |
| SEAC FY23 - CPM Docks | (11,830.93) | 1,300,000.00 | 1,288,169.07 | \$ - |
| 4b Peer Grant | 2,250.00 | | | \$ 2,250.00 |
| CZM Index Well Grant | 1,561.15 | | | \$ 1,561.15 |
| COA Formula Grant - FY23 | - | 66,252.00 | 38,161.14 | \$ 28,090.86 |
| Coastal Resiliency - FY23 | - | | 16,602.50 | \$ (16,602.50) |
| Sustainable Materials Grant - FY16 | 11,650.00 | | | \$ 11,650.00 |
| Traffic Enforcement | - | | | \$ - |
| Scuate Harbor Cultural Grant-FY21 | 7,216.53 | | 7,216.53 | \$ - |
| Scuate Harbor Cultural Grant-FY22 | 7,500.00 | | 1,854.90 | \$ 5,645.10 |
| Scuate Harbor Cultural Grant-FY23 | - | 15,000.00 | | \$ 15,000.00 |
| Bioterrorism Public Health Grant | 1,587.20 | | | \$ 1,587.20 |
| MMHG Wellness Grant | 2.18 | | | \$ 2.18 |
| E911 Training & EMD Grant - FY23 | - | | 31,327.20 | \$ (31,327.20) |
| MAHSNG Hoarding Task Force Grant-FY22 | - | 4,650.00 | 4,650.00 | \$ - |
| Clean Energy Choice Grant | 1,793.17 | | | \$ 1,793.17 |
| Fire S.A.F.E. Grant - FY20 | 3,760.71 | | 3,760.71 | \$ - |
| Fire S.A.F.E. Grant - FY21 | 1,933.03 | | 1,933.03 | \$ - |
| Fire S.A.F.E. Grant - FY23 | - | 6,657.00 | 5,842.82 | \$ 814.18 |
| Reservoir Dam Grant (SRF) FY18 | 62,223.48 | | | \$ 62,223.48 |
| MIA Wellness Grant | 1,000.00 | | | \$ 1,000.00 |
| E911 Support Grant - FY23 | - | 59,359.16 | 59,359.16 | \$ - |

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2023**

| Department | Fund Balance | | Expenditures | Fund Balance |
|---------------------------------------|----------------------|------------------------|------------------------|----------------------|
| | July 1, 2022 | Revenues | | June 30, 2023 |
| DIA Safety Training | - | 22,600.00 | 22,600.00 | \$ - |
| MBLC Summer Learning Grant | 595.00 | | | \$ 595.00 |
| Community Compact- FY18 | 202.48 | | | \$ 202.48 |
| Community Compact- FY22 | - | 250,000.00 | | \$ 250,000.00 |
| Title IIIB Grant-FY22 | 850.00 | 8,400.00 | 9,250.00 | \$ - |
| DFS Fire Safety Equipment - FY22 | (11,853.00) | 11,853.00 | | \$ - |
| DFS Fire Safety Equipment - FY23 | - | 18,830.64 | 18,830.64 | \$ - |
| DEP Marine Oil Spill Prev - FY21 | (49,753.00) | 49,753.00 | | \$ - |
| Comm of MA Budget Earmark - Reservoir | - | 50,000.00 | | \$ 50,000.00 |
| Office of Grants Research-FY22 | 1,442.04 | | | \$ 1,442.04 |
| MSBA Hatherly Feasibility | - | 99,006.00 | 68,078.00 | \$ 30,928.00 |
| Library Service & Technology - FY22 | 4,898.51 | | 4,898.51 | \$ - |
| | \$ 242,052.26 | \$ 2,043,111.45 | \$ 1,673,782.26 | \$ 611,381.45 |

FUND 1700

Town Federal Grants:

| | | | | |
|--|----------------------|------------------------|----------------------|------------------------|
| Flood Mitigation-Elevation | 1,560.00 | | | 1,560.00 |
| Aid to Firefighters - FY19 | 2,720.00 | | | 2,720.00 |
| Aid to Firefighters - FY22 | - | 128,747.93 | 128,747.93 | - |
| FACTS Grant - 93.277 | 95,032.16 | 113,126.60 | 98,777.44 | 109,381.32 |
| National Fish & Wildlife Grant | (434.50) | 5,916.89 | 5,482.39 | - |
| FEMA Elevation Grant (passthrough) | - | 114,849.00 | 114,849.00 | - |
| CCP (CERT) - FY23 | - | | 1,005.41 | (1,005.41) |
| EMPG FY17 | 360.00 | | | 360.00 |
| EMPG FY18 | 174.38 | | | 174.38 |
| EMPG FY22 | (4,600.00) | 4,600.00 | | - |
| EMPG FY23 | - | | 4,181.12 | (4,181.12) |
| Coronavirus Emerg Suppl Funds-FY20 | - | | | - |
| Bullet Proof Vests | - | 7,837.50 | | 7,837.50 |
| Coronavirus Relief Funds (Ply Cty CARES Act) | - | | | - |
| Pump Out Boat Grant - FY22 | - | 11,000.00 | 11,000.00 | - |
| HMPG Grant - FY20 | (14,018.02) | 18,356.77 | 2,581.88 | 1,756.87 |
| CLFRF (ARPA) Funds Non-LEU | 992,558.36 | 1,051,830.33 | | 2,044,388.69 |
| Municipal Road Safety - FY23 | - | 12,558.32 | 12,558.32 | - |
| ARPA Harbor Resiliency - FY22 | 150,000.00 | | | 150,000.00 |
| ARPA - Plymouth County (Water Tr Plant) | - | 3,436,558.07 | | 3,436,558.07 |
| DHS Port Security - FY22 | - | 243,151.02 | 243,151.02 | - |
| FEMA PW397 - Riley Roads (67458) | (187,716.21) | 258,431.70 | 71,686.48 | (970.99) |
| FEMA PW1171 - Juno Seawalls | (32,335.15) | | 35,324.63 | (67,659.78) |
| FEMA PW301 - Sandy Third Cliff | (55,019.70) | 70,046.39 | 35,217.53 | (20,190.84) |
| FEMA PW834 - Nemo Third Cliff | (49,167.02) | 70,653.38 | 25,477.52 | (3,991.16) |
| FEMA PW361 - Riley Glades & Gannett | (7,698.99) | | 3,568.89 | (11,267.88) |
| FEMA PW366 - Riley Oceanside | (214,219.64) | 147,161.25 | (34,269.13) | (32,789.26) |
| FEMA PW363 - Riley Third Cliff | (9,841.93) | | 13,707.33 | (23,549.26) |
| FEMA PW379 - Riley Seaside | (11,119.45) | | 14,325.84 | (25,445.29) |
| FEMA PW821 - Nemo Glades | (28,834.33) | 12,159.64 | 2,768.01 | (19,442.70) |
| FEMA PW357 - Riley Cole Parkway | (2,519.05) | | 2,477.21 | (4,996.26) |
| FEMA PW383 - Riley Surfside | (1,577.10) | | 328.57 | (1,905.67) |
| FEMA PW835 - Nemo 1st Cliff | - | 2,126.74 | | 2,126.74 |
| FEMA PW824 - Nemo 2nd Cliff | - | 4,966.33 | | 4,966.33 |
| FEMA PW820 - Nemo Minot Beach | - | 2,500.07 | 890.44 | 1,609.63 |
| FEMA PW1256 - Juno 91 Surfside | - | | 1,523.30 | (1,523.30) |
| | \$ 623,303.81 | \$ 5,716,577.93 | \$ 795,361.13 | \$ 5,544,520.61 |

FUND 2100

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2023**

| Department | Fund Balance | | | Fund Balance June 30, 2023 |
|---|------------------------|------------------------|------------------------|-------------------------------|
| | July 1, 2022 | Revenues | Expenditures | |
| Town 53 E 1/2 Revolving Special Revenue: | | | | |
| GATRA | - | 117,022.21 | 126,417.42 | (9,395.21) |
| Perc Witness Fees Revolving | 10,000.00 | 15,600.00 | 16,450.00 | 9,150.00 |
| Private Way Revolving | 8,216.84 | 439.44 | 6,100.00 | 2,556.28 |
| Wind Turbine Revolving | 1,272,893.89 | 904,907.01 | 586,010.71 | 1,591,790.19 |
| Planning Board Fees Revolving | 10,000.00 | 18,850.00 | 18,850.00 | 10,000.00 |
| Seniors Programs Revolving | 11,556.23 | 106,036.89 | 105,281.53 | 12,311.59 |
| BOH Food Inspection Fees Revolving | 39,820.03 | 29,251.00 | 23,250.00 | 45,821.03 |
| Solar Revolving | 849,379.40 | 886,921.87 | 405,676.83 | 1,330,624.44 |
| BOH Public Vaccination Clinics | 45,669.26 | 38,700.64 | 25,300.11 | 59,069.79 |
| SHCB Revolving | 12,594.00 | 12,350.00 | 3,741.52 | 21,202.48 |
| Maritime Center Revolving | 189,907.35 | 44,400.00 | 25,016.34 | 209,291.01 |
| Senior Center Food Service | 5,007.11 | 42,091.25 | 35,175.17 | 11,923.19 |
| | \$ 2,455,044.11 | \$ 2,216,570.31 | \$ 1,377,269.63 | \$ 3,294,344.79 |

FUND 2110

Town Recreation Revolving Special Revenue:

| | | | | |
|---|------------------------|----------------------|----------------------|------------------------|
| Gifts - Recreation | 13,583.64 | 3,000.00 | 2,766.25 | 13,817.39 |
| Recreation - Insurance Proceeds < \$150,000 | - | - | - | - |
| Beach Revolving Fund | 590,325.33 | 338,785.00 | 236,052.11 | 693,058.22 |
| Recreation Revolving | 528,303.81 | 571,609.70 | 475,705.47 | 624,208.04 |
| Gifts - Recreation Sailing | 3,714.08 | 420.00 | 1,512.50 | 2,621.58 |
| Recreation Field Permit Fees Revolving | 104,385.10 | 27,370.00 | 68,835.92 | 62,919.18 |
| Veterans Memorial Gym Building Use | 26,349.03 | 40,893.75 | 23,984.69 | 43,258.09 |
| | \$ 1,266,660.99 | \$ 982,078.45 | \$ 808,856.94 | \$ 1,439,882.50 |

FUND 2120

Town Other Revolving Special Revenue:

| | | | | |
|---|--------------|------------|------------|--------------|
| Premiums Reserved for GF Capital | 12,607.39 | 796.57 | 12,607.39 | 796.57 |
| Premiums Reserved for CPA Capital | 6,855.98 | - | 6,855.98 | - |
| Premiums Reserved for Waterways Capital | (0.00) | 582.63 | - | 582.63 |
| Premiums Reserved for Tr Station Capital | 1,626.54 | 432.74 | 1,626.54 | 432.74 |
| Premiums Reserved for Sewer Capital | 20,265.19 | 2,363.11 | 20,265.19 | 2,363.11 |
| Premiums Reserved for Water Capital | 22,459.82 | 4,685.11 | 22,459.82 | 4,685.11 |
| Premiums Reserved for Senior Center DE | 12,991.00 | 742.04 | 12,991.00 | 742.04 |
| Insurance under \$150K Police | - | 37,557.56 | 37,557.56 | - |
| Insurance under \$150K Fire | - | 101,235.72 | 94,945.73 | 6,289.99 |
| Insurance under \$150K Facilities | - | - | - | - |
| Insurance under \$150K Town Administrator | - | - | - | - |
| Insurance under \$150K Highway | - | 6,531.16 | 6,531.16 | - |
| Insurance under \$150K Public Grounds | - | - | - | - |
| Insurance under \$150K Sewer | 1,392.40 | 11,137.32 | 12,529.72 | - |
| Insurance under \$150K Water | 2,154.41 | 1,195.00 | 3,349.41 | - |
| Insurance under \$150K Widows Walk | - | - | - | - |
| Insurance under \$150K Waterways | - | - | - | - |
| Insurance under \$150K COA | - | 802.38 | - | 802.38 |
| Insurance under \$150K Transfer Station | 1,909.69 | - | 1,909.69 | - |
| Conservation Fund | 15,069.58 | - | - | 15,069.58 |
| Fire-Unmanned Ambulance | 13,075.36 | - | - | 13,075.36 |
| Library-Lost Book Account | 19,080.63 | 3,491.21 | 5,891.66 | 16,680.18 |
| No Place for Hate | 1,100.00 | - | - | 1,100.00 |
| PEG Channel Access | 2,574,530.32 | 513,535.43 | 321,980.42 | 2,766,085.33 |
| Pier 44/Damon Galen Pond | 527,192.61 | - | 145,049.10 | 382,143.51 |
| 375th Anniversary Fund | 95.00 | - | - | 95.00 |
| MAPC Bike Rack Grant | 463.57 | - | - | 463.57 |

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2023**

| Department | Fund Balance July 1, 2022 | Revenues | Expenditures | Fund Balance June 30, 2023 |
|---|------------------------------|------------------------|------------------------|-------------------------------|
| MSBA Reserved for Debt Payment | 215,717.00 | | 53,930.00 | 161,787.00 |
| Land Acquisition Fund(MBTA) | 2,244.66 | | | 2,244.66 |
| TNC Ride Share | 552.20 | 855.20 | 1,407.40 | - |
| Food Pantry Lease-old Gates | 417.82 | 9,600.00 | 8,742.70 | 1,275.12 |
| Sale Proceeds Reserved fro Sr Center Debt | 494,840.24 | | 494,840.24 | - |
| Cedar Point Betterment Reserve | - | 430,272.46 | 20,263.20 | 410,009.26 |
| Opioid Settlement | - | 174,152.34 | 174,152.34 | - |
| Streetscape Fund-Beautification (MBTA) | 52.00 | | | 52.00 |
| | \$ 3,946,693.41 | \$ 1,299,967.98 | \$ 1,459,886.25 | \$ 3,786,775.14 |

FUND 2200

Town Gifts Special Revenue:

| | | | | |
|---|----------------------|----------------------|---------------------|------------------------|
| Gifts - Scituate Harbor Cultural District | 653.10 | | | 653.10 |
| Memorial Gift Fund | 10,124.22 | 14,323.65 | 8,870.15 | 15,577.72 |
| Lighthouse Restoration Gift | 1,216.28 | | | 1,216.28 |
| Gifts - Police Department | 3,617.26 | | | 3,617.26 |
| Gifts - Fire Department | 27,819.07 | 13,100.00 | 14,771.68 | 26,147.39 |
| Gifts - Highway | 1,131.23 | | | 1,131.23 |
| Gifts - COA | 152,593.25 | 6,598.00 | 5,625.58 | 153,565.67 |
| Gifts - Library | 85,413.79 | 3,210.37 | 12,121.99 | 76,502.17 |
| Gifts - Widows Walk | 9,060.17 | 3,100.00 | 9,267.89 | 2,892.28 |
| SPD Drug Education Fund | 279.91 | | | 279.91 |
| MA Vietnam Veterans Gift Acct | 2,444.90 | | | 2,444.90 |
| K-9 Fund | 2,388.99 | 200.00 | | 2,588.99 |
| R.A.D. Gift Account | 445.11 | | | 445.11 |
| Gifts - Recycling | 3,000.00 | | | 3,000.00 |
| Gifts - Veterans Benefits | 2,462.29 | 250.00 | | 2,712.29 |
| Gifts - Accelerated Life Support | 1,994.62 | | | 1,994.62 |
| Gifts - Veterans Advisory Council | 1,403.07 | | 764.44 | 638.63 |
| Archives Gift Fund | 25.00 | | | 25.00 |
| Shellfish Support Gift Fund | 25.00 | | | 25.00 |
| Robert Serino Cultural Fund | 50.00 | | | 50.00 |
| Toll Brothers Agreement | 136,000.00 | | | 136,000.00 |
| Toll Brothers Fields | 400,000.00 | | | 400,000.00 |
| Toll Brothers Conservation | 4,278.00 | | 1,000.00 | 3,278.00 |
| Toll Brothers Conservation II - Maintenance | 30,000.00 | | | 30,000.00 |
| Library ALA Grant | 66.57 | | | 66.57 |
| Dog Park - Gifts | - | 14,630.00 | 2,852.75 | 11,777.25 |
| Select Board - Field Gifts | 10,000.00 | | | 10,000.00 |
| Council on Aging - Transportation Gifts | 19,545.01 | | | 19,545.01 |
| Select Board/Town Admin - Gifts | 2,226.03 | | | 2,226.03 |
| Plymouth County - DA Drug Program | 5,000.00 | | | 5,000.00 |
| Bates House Scholarship | - | 34,000.00 | 34,000.00 | - |
| Purple Dinosaur Gift Fund | - | 440.00 | | 440.00 |
| Pl Bd Gift Greenbush/Driftway | - | 10,000.00 | | 10,000.00 |
| Pl Bd Gift Greenbush Imp | - | 25,000.00 | | 25,000.00 |
| Pl Bd Gift Greenbush Imp | - | 15,499.00 | | 15,499.00 |
| Pl Bd Gift Greenbush Imp | - | 25,000.00 | | 25,000.00 |
| Pl Bd Gift Any Public Use | - | 10,767.93 | | 10,767.93 |
| Con Com Gift -Offsite Restoration | - | 25,000.00 | | 25,000.00 |
| Con Com Gift -15-19 Peggotty Beach Rd | - | 15,499.00 | | 15,499.00 |
| Con Com Gift -Satuit Brook Study | - | 25,000.00 | | 25,000.00 |
| | \$ 913,262.87 | \$ 241,617.95 | \$ 89,274.48 | \$ 1,065,606.34 |

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2023**

| Department | Fund Balance July 1, 2022 | Revenues | Expenditures | Fund Balance June 30, 2023 |
|---|------------------------------|------------------------|------------------------|-------------------------------|
| FUND 2300 | | | | |
| Chapter 90 Highway Improvements | \$ - | \$ 1,224,372.27 | \$ 1,224,372.27 | \$ - |
| FUND 2400 | | | | |
| Receipts Res'd for Appropriation | | | | |
| Title V Septic Loan Repayment | \$ 112,690.54 | \$ 89,704.82 | \$ 88,144.00 | \$ 114,251.36 |
| | \$ 112,690.54 | \$ 89,704.82 | \$88,144.00 | \$114,251.36 |
| FUND 2500 | | | | |
| Community Preservation Fund | \$5,494,170.43 | \$2,899,142.60 | \$2,675,834.24 | \$ 5,717,478.79 |
| FUND 2600 | | | | |
| Harbor Dredging/Harbor Gifts | | | | |
| Waterways Gifts | 4,221.06 | 5,000.00 | 4,600.00 | 4,621.06 |
| Harbor Dredging | 3,799.69 | | | 3,799.69 |
| Richard Clay Bequest | 60.06 | | | 60.06 |
| | \$ 8,080.81 | \$ 5,000.00 | \$ 4,600.00 | \$ 8,480.81 |

**TOWN OF SCITUATE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

| | Balance Forward | Revenues | Expenditures | Balance |
|---|------------------------|------------------------|------------------------|------------------------|
| High School Locker Rooms Sch #0920-3S | 619,523.37 | | 619,523.37 | - |
| Wampanuck Portico - Sch #920-3U | 173,375.00 | | 173,375.00 | - |
| New Middle School Sch #0915-S2 | 1,873,688.85 | | (34,374.99) | 1,908,063.84 |
| Integrated Financial Mngmt Software Sch #914-5A | 3,249.07 | | 3,249.07 | - |
| Public Safety Complex Construction Sch #915-S1 | 36,296.22 | | 300.00 | 35,996.22 |
| Energy Savings Contract (ESCO) Sch#0912-4H | 24,000.29 | | | 24,000.29 |
| FEMA Foreshore Design Sch #0918-S6 | 159,275.25 | | 33,025.97 | 126,249.28 |
| Yard Jockey Replacement - Sch #0920-N76 | 385.20 | | 385.20 | - |
| Replace 2010 Loader - Sch #921-3W | 357.35 | | 357.35 | - |
| Pick-up Truck - Sch #0923-3W | - | 742.55 | | 742.55 |
| Cedar Point I & I Sch#0917-3FF | 7,308.96 | | 7,308.96 | - |
| Cedar Point Replacement Bettermmt-Sch#919-SJ4 | 53,430.01 | 91,000.00 | 144,027.32 | 402.69 |
| I & I Oceanside Area - Sch #0922-3II | - | 1,800,000.00 | 138,107.31 | 1,661,892.69 |
| SCADA Phase V - Sch #0922-3JJ | - | 286,950.00 | 4,369.63 | 282,580.37 |
| Water Back-up Generator - Sch #0912-4R | 26,494.99 | | 26,494.99 | - |
| Chemical Feed Tanks - Sch #0918-3NN | 34,782.15 | | 34,782.15 | - |
| Emerg Water Plant Repairs- Sch #0918-S5 | 50,623.27 | | 5,000.00 | 45,623.27 |
| Design & Eng Water Treatment Plant-Sch#0919-3R | 1,457,114.10 | 1,000,000.00 | 1,281,804.99 | 1,175,309.11 |
| Engineer Humarock Water Mains Sch #0919-3T | 252,440.59 | | 18,025.37 | 234,415.22 |
| Well 17A Green Sand Filter - Sch #0919-3U | 185,536.38 | (183,006.00) | 2,530.38 | 0.00 |
| Water Main Replacement -Sch #0919-S36 | 551,480.02 | | 551,480.02 | - |
| Permanent Residuals Well 18B-Sch#0920-3EE | 91,694.26 | | 28,197.61 | 63,496.65 |
| Water Main Replacement -Sch #0920-3FF | 472,799.18 | | 456,319.18 | 16,480.00 |
| Storage Tank Improvements - Sch #0921-3Y | 166,873.83 | | 12,938.06 | 153,935.77 |
| Dolan Well Field Constr - Sch #0921-3Z | 45,000.00 | | 20,304.28 | 24,695.72 |
| Well 19 & 22 Upgrades - Sch #22-3OO | 61,277.14 | | 8,558.99 | 52,718.15 |
| Water Main Replacement Sch #0921-5-6 | - | 3,000,000.00 | 989,126.77 | 2,010,873.23 |
| Marina Expansion - Sch #0907-417 | 2,800.04 | | 2,800.04 | - |
| River & Harbor Dredging - Sch#0915-3N | 51,301.39 | | 509.72 | 50,791.67 |
| Vessel #3 - Sch#0918-3UU | 1,465.00 | | 1,465.00 | - |
| Pump Out Station Jericho Sch #0922-3UU | - | 4,265.04 | 4,265.04 | - |
| Addtl Funds CPM Docks Sch #0922-5-1 | - | 765,000.00 | 587,822.36 | 177,177.64 |
| Library Renovation Sch #0913-S12 | 224,020.41 | | 117,616.80 | 106,403.61 |
| Senior Center & Veterans Meml Gym Sch #0919-1 | 398,944.68 | | 44,562.80 | 354,381.88 |
| | <u>\$ 7,025,537.00</u> | <u>\$ 6,764,951.59</u> | <u>\$ 5,284,258.74</u> | <u>\$ 8,506,229.85</u> |

**TOWN OF SCITUATE
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2023**

| | Widow's Walk | Transfer Station | Sewer | Water | Waterways |
|---|------------------|---------------------|-------------------|-------------------|------------------|
| Operating revenue: | | | | | |
| Charges for services | \$1,841,940 | \$1,586,788 | \$5,233,258 | \$6,653,565 | \$1,064,633 |
| Other | - | - | - | - | \$39,914 |
| Total operating revenues | <u>1,841,940</u> | <u>1,586,788</u> | <u>5,233,258</u> | <u>6,653,565</u> | <u>1,104,547</u> |
| Operating expenses: | | | | | |
| Cost of services and administration | 913,967 | 1,190,823 | 1,600,210 | 2,142,405 | 416,638 |
| Salaries & wages | 241,208 | 291,952 | 570,263 | 1,009,641 | 437,271 |
| Pension and other post employment benefits expense | 28,173 | 148,334 | (78,325) | 126,609 | 313,660 |
| Depreciation expense | 241,912 | 113,243 | 1,337,184 | 1,632,995 | 416,157 |
| Total operating expenses | <u>1,425,260</u> | <u>1,744,352</u> | <u>3,429,332</u> | <u>4,911,650</u> | <u>1,583,726</u> |
| Operating income(loss) | 416,680 | (157,564) | 1,803,926 | 1,741,915 | (479,179) |
| Nonoperating revenues (expenses) | | | | | |
| Investment income | 36,052 | 23,175 | 73,036 | 224,211 | 25,250 |
| Interest expense | (40,019) | (11,448) | (262,042) | (882,837) | (15,878) |
| Other non-operating revenues | | | | - | 41,478 |
| Penalties & interest | | | 27,251 | 44,044 | |
| Total nonoperating revenues(expenses) | <u>(3,967)</u> | <u>11,727</u> | <u>(161,755)</u> | <u>(614,582)</u> | <u>50,850</u> |
| Net income (loss) before transfers | 412,713 | (145,837) | 1,642,171 | 1,127,333 | (428,329) |
| Transfers | | | | | |
| Transfers in | - | 3,537 | 40,528 | 22,460 | 9,845 |
| Total transfers | <u>-</u> | <u>3,537</u> | <u>40,528</u> | <u>22,460</u> | <u>9,845</u> |
| Capital Contributions | | | | | |
| Capital contributions | - | - | - | - | 1,189,431 |
| CHANGE IN NET POSITION | <u>412,713</u> | <u>(142,300)</u> | <u>1,682,699</u> | <u>1,149,793</u> | <u>770,947</u> |
| Net Position at Beginning of Year | 1,821,878 | 764,816 | 31,403,124 | 18,501,439 | 6,779,960 |
| Net Position at End of Year | <u>2,234,591</u> | <u>622,516</u> | <u>33,085,823</u> | <u>19,651,232</u> | <u>7,550,907</u> |

**TOWN OF SCITUATE
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
JUNE 30, 2023**

| | Widow's Walk | Transfer Station | Sewer | Water | Waterways |
|---|--------------|---------------------|-------------|-------------|-------------|
| <u>Cash Flows from Operating Activities</u> | | | | | |
| Receipts from Customers and users | \$1,841,940 | \$1,586,788 | \$5,420,132 | \$7,355,554 | \$1,146,025 |
| Payments to vendors | (826,675) | (1,316,078) | (1,711,601) | (2,639,797) | (395,968) |
| Payments to employees | (230,503) | (290,704) | (566,135) | (986,533) | (422,135) |
| Net Cash from Operating Activities | 784,762 | (19,994) | 3,142,396 | 3,729,224 | 327,922 |
| <u>Cash Flows from Noncapital Financing Activities</u> | | | | | |
| Transfers in | - | 3,537 | 40,528 | 22,460 | 9,845 |
| Boat excise tax | - | - | - | - | - |
| Net Cash from Noncapital Financing Activities | - | 3,537 | 40,528 | 22,460 | 9,845 |
| <u>Cash Flows from Capital and Related Financing Activities</u> | | | | | |
| Proceeds from the issuance of bonds and notes | 1,065,000 | 174,170 | 2,101,394 | 4,555,090 | 765,000 |
| Premium from the issuance of bonds | - | - | - | - | - |
| Acquisition and construction of capital assets | (21,399) | (9,650) | (587,192) | (3,571,129) | (2,090,639) |
| Principal payments on bonds | (1,814,938) | (189,170) | (1,505,995) | (1,606,200) | (354,000) |
| Interest expense | (91,932) | (11,448) | (279,148) | (1,043,717) | (44,570) |
| Capital contributions | - | - | (1,138,500) | - | 1,189,431 |
| Capital lease payments | - | - | - | - | - |
| Intergovernmental grants | - | - | - | - | - |
| Net Cash from Capital and Related Financing Activities | (863,269) | (36,098) | (1,409,441) | (1,665,956) | (534,778) |
| <u>Cash Flows from Investing Activities</u> | | | | | |
| Investment income | 36,052 | 23,175 | 73,036 | 224,211 | 25,250 |
| Net Change in Cash and Cash Equivalents | (42,455) | (29,380) | 1,846,519 | 2,309,939 | (171,761) |
| Cash and Cash Equivalents at Beginning of Year | 1,238,013 | 1,073,108 | 2,231,842 | 7,624,934 | 1,349,044 |
| Cash and Cash Equivalents at End of Year | 1,195,558 | 1,043,728 | 4,078,361 | 9,934,873 | 1,177,283 |

TOWN OF SCITUATE
TRUST FUNDS IN CUSTODY OF TREASURER
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

| | Fund Balance 6/30/22 | Additions to Principal | Investment Income | Expenditures | Fund Balance 6/30/23 | Expendable Funds | Non-Expendable Funds |
|--------------------------------------|-------------------------|---------------------------|----------------------|--------------|-------------------------|---------------------|-------------------------|
| SCHOLARSHIP TRUST FUNDS | | | | | | | |
| Feinberg Scholarship Trust | \$1,841.57 | | \$49.55 | | \$1,891.12 | 391.12 | \$1,500.00 |
| Murray Northey Fund | 56,523.21 | 9.67 | \$1,521.30 | | 58,044.51 | | 58,044.51 |
| Scituate Women's Club Trust | 11,241.24 | | \$0.25 | | 9.92 | 0.00 | 9.92 |
| Mary Devereaux Scholarship | 33,028.52 | | \$301.87 | \$50.00 | 11,493.11 | 6,493.11 | 5,000.00 |
| Mary E. LeClair Scholarship | 6,189.65 | | \$888.96 | | 33,917.48 | 0.00 | 33,917.48 |
| Kelly Family Scholarship | 46,988.52 | | \$166.59 | | 6,356.24 | 1,356.24 | 5,000.00 |
| Leroy E. Fuller Scholarship | 5,929.69 | | \$1,264.95 | | 48,263.47 | | 48,263.47 |
| J. Driscoll Memorial | 2.01 | | \$159.60 | \$1,000.00 | 5,089.29 | 5,089.29 | |
| Thomas A. Watson Fund | | | \$0.06 | | 2.07 | | |
| TOTAL SCHOLARSHIP TRUST FUNDS | | | | | 165,067.21 | 13,331.83 | 151,735.38 |
| CEMETERY TRUST FUNDS | | | | | | | |
| Clara T. Bates | 3,367.49 | | \$90.66 | | 3,458.15 | 3,258.15 | 200.00 |
| Charles E. Jenkins | 6,733.25 | | \$181.25 | | 6,914.50 | 5,314.50 | 1,600.00 |
| Erneline A. Jacobs | 1,239.76 | | \$33.39 | | 1,273.15 | 1,173.15 | 100.00 |
| Union Cemetery Fund | 6,248.70 | | \$168.19 | | 6,416.89 | 6,416.89 | |
| TOTAL CEMETERY TRUST FUNDS | | | | | 18,062.89 | 16,162.89 | 1,900.00 |
| ASSISTANCE TRUST FUNDS | | | | | | | |
| Cornelia M. Allen | 12,734.61 | | \$342.75 | | 13,077.36 | 8,077.36 | 5,000.00 |
| George O. Allen | 1,089.24 | | \$29.59 | | 1,128.83 | 628.83 | 500.00 |
| Benjamin T. Ellms | 8,662.07 | | \$233.14 | | 8,895.21 | 4,895.21 | 4,000.00 |
| Ella G. Gardner | 13,459.81 | | \$362.27 | | 13,822.08 | 4,714.08 | 9,108.00 |
| Eliza Jenkins | 6,325.51 | | \$170.26 | | 6,495.77 | 3,495.77 | 3,000.00 |
| Hanna Dean Miller | 4,253.33 | | \$114.48 | | 4,367.81 | 2,414.81 | 1,953.00 |
| Scituate Wellfare Trust | 7.74 | | \$0.22 | | 7.96 | | 7.96 |
| Lucy O. Thomas | 2,811.77 | | \$75.67 | | 2,887.44 | 1,887.44 | 1,000.00 |
| Sara J. Wheeler | 2,802.24 | | \$75.43 | | 2,877.67 | 1,877.67 | 1,000.00 |
| Ann Marie Millen | 16,591.50 | | \$446.55 | | 17,038.05 | 5,194.92 | 11,843.13 |
| TOTAL ASSISTANCE TRUST FUNDS | | | | | 70,598.18 | 33,186.09 | 37,412.09 |
| LIBRARY TRUST FUNDS | | | | | | | |
| Scituate Public Library | 3,131.59 | | \$84.29 | | 3,215.88 | 2,838.00 | 277.88 |
| Ella G. Gardner | 6,141.92 | | \$165.30 | | 6,307.22 | 5,307.22 | 1,000.00 |
| Madeline Ellis | 6,114.70 | | \$164.59 | | 6,279.29 | 5,513.29 | 766.00 |
| Konihasset Boat Club | 2,588.51 | | \$69.67 | | 2,658.18 | 2,196.18 | 462.00 |
| Frederick A. Fenger | 42,752.71 | | \$1,150.68 | | 43,903.39 | 33,903.39 | 10,000.00 |
| E. Foster Pierce | 1,049.71 | | \$28.26 | | 1,077.97 | 1,077.97 | |
| Elsie F. Turner Trust | 1,542.25 | | \$41.53 | | 1,583.78 | 945.66 | 638.12 |
| Robert Tilden Memorial | 3,422.30 | | \$92.09 | | 3,514.39 | 1,253.39 | 2,261.00 |

**TOWN OF SCITUATE
TRUST FUNDS IN CUSTODY OF TREASURER
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

| | Fund Balance 6/30/22 | Additions to Principal | Investment Income | Expenditures | Fund Balance 6/30/23 | Expendable Funds | Non-Expendable Funds |
|---|-------------------------|---------------------------|----------------------|--------------|-------------------------|---------------------|-------------------------|
| Lydia Tilden Memorial | 3,299.36 | | \$88.80 | | 3,388.16 | 3,388.16 | |
| Allen Memorial Fund | 8,225.47 | | \$221.40 | | 8,446.87 | 8,446.87 | 2,000.00 |
| TOTAL LIBRARY TRUST FUNDS | | | | | 80,375.13 | 62,970.13 | 17,405.00 |
| PARK TRUST FUNDS | | | | | | | |
| Everett Tony Park Fund | 2,025.53 | 1,750.00 | \$54.49 | | 2,080.02 | 1,780.02 | 300.00 |
| Beautification Tree Fund | 8,746.04 | | \$260.63 | 962.00 | 9,794.67 | 9,794.67 | |
| TOTAL PARK TRUST FUNDS | | | | | 11,874.69 | 11,574.69 | 300.00 |
| VARIOUS OTHER TRUST FUNDS | | | | | | | |
| Civil War Veterans Trust | 1,227.28 | | \$33.06 | | 1,260.34 | 239.62 | 1,020.72 |
| Jesse Leroy Baugh | 1,182.24 | | \$32.08 | | 1,224.32 | 1,024.32 | 200.00 |
| Driftway Conservation Fund | 15,101.37 | | \$406.45 | | 15,507.82 | 15,507.82 | |
| Stabilization Fund | 5,969,191.33 | 1,020,395.00 | \$230,003.41 | | 7,219,589.74 | 7,219,589.74 | |
| Capital Stabilization Fund | 140,505.34 | | \$4,446.87 | | 144,952.21 | 144,952.21 | |
| Economic Development Stabilization Fund | 34,436.71 | | \$926.84 | | 35,363.55 | 35,363.55 | |
| Sewer Enterprise Capital Stabilization Fund | 251,099.61 | | \$4,233.66 | | 255,333.27 | 255,333.27 | |
| Water Enterprise Capital Stabilization Fund | 150,961.77 | | \$2,545.30 | | 153,507.07 | 153,507.07 | |
| Widows Walk Capital Stabilization Fund | 215,509.47 | | \$3,633.59 | | 219,143.06 | 219,143.06 | |
| Transfer Station Enterprise Capital Stab Fund | 25,053.13 | | \$422.40 | | 25,475.53 | 25,475.53 | |
| SPED Reserve Fund | 100,047.37 | 20,000.00 | \$2,232.44 | | 122,279.81 | 122,279.81 | |
| 400th Anniversary Fund | 1,026.95 | | \$27.62 | | 1,054.57 | 629.27 | 425.30 |
| Animal Shelter Fund | 5,316.14 | | \$143.09 | | 5,459.23 | 5,459.23 | |
| Senior Shuttle Gift Account | 8,833.68 | | \$237.75 | | 9,071.43 | 3,271.43 | 5,800.00 |
| Lighthouse Gift Account | 35,473.90 | 10,800.00 | \$770.69 | 13,948.29 | 33,096.30 | 33,096.30 | |
| Mann House Gift Account | 6,196.55 | 6,000.00 | \$201.18 | 3,311.60 | 9,086.13 | 9,086.13 | |
| Catherine McGowan Sr. Ctr. Fund | 88.00 | | \$2.33 | | 90.33 | 90.33 | |
| William McGowan Sr. Ctr. Fund | 977.61 | | \$26.29 | | 1,003.90 | 1,003.90 | |
| Scituate Cable TV Fund | 30,331.59 | | \$816.36 | | 31,147.95 | 31,147.95 | |
| Handicap Parking Fines | 6,303.03 | 105.00 | \$169.65 | | 6,577.68 | 6,577.68 | |
| Historic Resources Trust (multiple accts) | 21,942.60 | | \$562.00 | | 22,504.60 | 22,504.60 | |
| Affordable Housing Trust Fund | 6,177,148.96 | 20,743.64 | \$25,149.22 | 6,462.78 | 6,566,579.04 | 6,566,579.04 | |
| Town Scholarship Fund | 11,493.84 | 430.00 | \$313.98 | 1,000.00 | 11,237.82 | 11,237.82 | |
| Town Educational Fund | 10,439.30 | 460.00 | \$286.69 | | 11,185.99 | 11,185.99 | |
| Town Veterans Assistance | 973.74 | 525.00 | \$28.63 | | 1,527.57 | 1,527.57 | |
| Workers Compensation Trust Fund | 808,243.14 | 210,000.00 | \$23,689.13 | 150,245.00 | 891,687.27 | 891,687.27 | |
| OPFB Liability Trust | 1,907,393.08 | 124,278.00 | \$82,437.08 | | 2,114,108.16 | 2,114,108.16 | |
| Flannery Athletic Field | 5,622.80 | | \$151.34 | | 5,774.14 | 5,774.14 | |
| TOTAL VARIOUS OTHER TRUST FUNDS | 10,382,130.53 | 1,413,736.64 | 363,929.33 | 174,967.67 | 12,004,828.83 | 11,997,382.81 | 7,446.02 |
| TOTAL ALL TRUST FUNDS | \$10,719,271.72 | \$1,415,486.64 | \$393,028.04 | \$176,979.67 | \$12,350,806.73 | \$12,134,608.24 | \$216,198.49 |

**TOWN OF SCITUATE
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
STATEMENT OF LONG-TERM DEBT
June 30, 2023**

| | Original Amount | Interest Rate | Date of Issue | FY Due | Outstanding Balance June 30, 2023 |
|---|--------------------|------------------|------------------|-----------|---|
| INSIDE THE DEBT LIMIT: | | | | | |
| Sewer Extension (WPAT Loan# CW02-22) | 5,249,626 | 2.00% | 11/1/03 | 2024 | 350,545 |
| Marina Land Acquisition (Refunded 2016) | 4,175,000 | 4.01% | 3/30/16 | 2024 | 200,000 |
| Sewer Expansion (Refunded 2016) | 1,980,000 | 4.04% | 3/30/16 | 2025 | 165,000 |
| Inflow/Infiltration (Refunded 2016) | 741,000 | 4.04% | 3/30/16 | 2025 | 70,000 |
| School Remodeling (Refunded 2016) | 1,279,000 | 4.04% | 3/30/16 | 2025 | 110,000 |
| Inflow/Infiltration (Refunded 2016) | 325,000 | 4.04% | 3/30/16 | 2025 | 30,000 |
| School Construction (Refunded 2015) | 10,000,000 | 2.18% | 6/29/15 | 2025 | 930,000 |
| Sewer Extension (WPAT Loan# CW02-22A) | 1,288,256 | 2.00% | 10/26/05 | 2024 | 88,654 |
| Sewer Extension (WPAT Loan# CW04-38) | 3,939,773 | 2.00% | 11/16/05 | 2026 | 684,623 |
| Sewer Extension (WPAT Loan# CW04-38A) | 929,694 | 2.00% | 4/3/08 | 2026 | 187,190 |
| School Remodeling (Refunded 2021) | 1,441,500 | 0.51% | 3/4/21 | 2026 | 211,700 |
| Inflow/Infiltration (Refunded 2021) | 400,000 | 0.51% | 3/4/21 | 2024 | 23,100 |
| Inflow/Infiltration (Refunded 2021) | 400,000 | 0.51% | 3/4/21 | 2024 | 23,100 |
| School Remodeling (Refunded 2021) | 1,450,000 | 0.51% | 3/4/21 | 2026 | 211,700 |
| Marine Park Facility (Refunded 2021) | 421,000 | 0.51% | 3/4/21 | 2023 | 0 |
| Sewer Extension (Refunded 2021) | 811,071 | 0.51% | 3/4/21 | 2031 | 248,600 |
| Inflow/Infiltration (Refunded 2021) | 114,000 | 0.51% | 3/4/21 | 2031 | 34,200 |
| Marine Park Facility (Refunded 2021) | 903,489 | 0.51% | 3/4/21 | 2025 | 72,900 |
| Sewer Extension Rosa's Lane (Refunded 2021) | 84,970 | 0.51% | 3/4/21 | 2027 | 17,600 |
| Wampatuck School Improv (Refunded 2021) | 1,165,000 | 0.51% | 3/4/21 | 2031 | 376,800 |
| Library Renovations (Refunded 2021) | 93,888 | 0.51% | 3/4/21 | 2028 | 21,800 |
| Sewer Extension (WPAT Loan# CWS-09-06) | 348,667 | 2.00% | 6/13/12 | 2033 | 193,002 |
| Foreshore Protection | 500,000 | 1.85% | 11/15/12 | 2032 | 225,000 |
| Roadway Improvements | 150,000 | 1.53% | 11/15/12 | 2027 | 40,000 |
| Rescue Pumper | 430,000 | 1.26% | 11/15/12 | 2023 | 0 |
| Wampatuck School Improvements | 389,021 | 1.90% | 11/15/12 | 2033 | 185,000 |
| Wampatuck School Improvements | 85,000 | 1.73% | 11/15/12 | 2030 | 35,000 |
| School Technology | 285,000 | 1.22% | 11/15/12 | 2023 | 0 |
| Energy Services Contract (ESCO) | 2,700,000 | 2.00% | 11/15/12 | 2033 | 1,490,000 |
| Inflow & Infiltration | 286,000 | 1.89% | 11/15/12 | 2033 | 135,000 |
| Inflow & Infiltration Analysis | 197,341 | 1.91% | 11/15/12 | 2033 | 95,000 |
| Public Safety Complex Construction | 15,045,000 | 3.51% | 6/29/15 | 2040 | 10,205,000 |
| Library Renovation | 4,645,000 | 3.51% | 6/29/15 | 2040 | 3,145,000 |
| School Security | 150,000 | 3.51% | 6/29/15 | 2025 | 30,000 |
| School Technology (Hardware) | 132,400 | 3.51% | 6/29/15 | 2024 | 10,000 |
| Fire Ladder Truck | 400,000 | 3.51% | 6/29/15 | 2024 | 40,000 |
| Road/Sidewalk Improvements | 400,000 | 3.51% | 6/29/15 | 2025 | 80,000 |
| Police & Fire Radio Communications | 208,000 | 3.51% | 6/29/15 | 2024 | 20,000 |
| Road Improvements | 200,000 | 3.51% | 6/29/15 | 2025 | 40,000 |
| Foreshore Protection | 300,000 | 3.51% | 6/29/15 | 2025 | 60,000 |
| Oceanside Ave Seawall (SRF) - 2 loans | 3,500,000 | 2.00% | 7/26/16 | 2037 | 2,511,327 |
| Oceanside Ave Seawall (SRF) | 500,000 | 2.00% | 10/31/18 | 2038 | 404,181 |
| ESCO (1) | 1,983,000 | 2.60% | 1/30/19 | 2036 | 1,500,000 |
| ESCO (2) | 1,100,000 | 2.60% | 1/30/19 | 2037 | 840,000 |
| Public Safety Complex Construction | 562,000 | 2.60% | 1/30/19 | 2039 | 440,000 |
| Foreshore Protection | 31,250 | 2.60% | 1/30/19 | 2025 | 10,000 |
| Culvert Improvements - Baileys/Gilson | 400,000 | 2.60% | 1/30/19 | 2029 | 240,000 |
| Road & Sidewalk Improvements | 200,000 | 2.60% | 1/30/19 | 2029 | 120,000 |
| Foreshore Protection | 200,000 | 2.60% | 1/30/19 | 2029 | 120,000 |
| Public Safety Complex Construction | 513,000 | 2.60% | 1/30/19 | 2039 | 400,000 |

| | Original Amount | Interest Rate | Date of Issue | FY Due | Outstanding Balance June 30, 2023 |
|--------------------------------------|--------------------|------------------|------------------|-----------|---|
| Library Renovation | 451,750 | 2.60% | 1/30/19 | 2039 | 350,000 |
| Sewer SCADA Upgrade | 200,000 | 2.60% | 1/30/19 | 2029 | 120,000 |
| Cedar Point I & I | 188,000 | 2.60% | 1/30/19 | 2029 | 105,000 |
| Dredging | 159,250 | 2.60% | 1/30/19 | 2031 | 95,000 |
| Water Filter System Expansion Design | 80,000 | 2.60% | 1/30/19 | 2023 | 0 |
| Water SCADA Upgrades | 88,000 | 2.60% | 1/30/19 | 2023 | 0 |
| FEMA Foreshore Design | 450,000 | 1.33% | 10/29/20 | 2030 | 350,000 |
| HS Fields Complex | 946,000 | 1.33% | 10/29/20 | 2031 | 755,000 |
| Foreshore Protection | 300,000 | 1.33% | 10/29/20 | 2031 | 240,000 |
| Public Safety Complex Construction | 65,500 | 1.33% | 10/29/20 | 2034 | 55,000 |
| Senior Center | 8,880,000 | 1.33% | 10/29/20 | 2041 | 7,990,000 |
| HS Fields Complex (CPA) | 1,977,000 | 1.33% | 10/29/20 | 2031 | 1,575,000 |
| Widows Walk Clubhouse Impvs | 1,502,000 | 1.33% | 10/29/20 | 2031 | 1,200,000 |
| Copper Limit Reduction Phase 2 | 420,000 | 1.33% | 10/29/20 | 2036 | 360,000 |
| Cedar Point I & I | 2,312,000 | 1.33% | 10/29/20 | 2041 | 2,070,000 |
| Copper Limit Reduction | 314,500 | 1.33% | 10/29/20 | 2036 | 265,000 |
| Harbor/River Dredging | 41,000 | 1.33% | 10/29/20 | 2030 | 30,000 |
| Replace Vessel 3 | 430,000 | 1.33% | 10/29/20 | 2031 | 330,000 |
| Humarock Fire Station | 260,000 | 0.51% | 3/4/21 | 2031 | 200,000 |
| HS Locker Rooms | 710,000 | 0.51% | 3/4/21 | 2031 | 560,000 |
| Wampatuck Portico | 175,000 | 0.51% | 3/4/21 | 2031 | 135,000 |
| Humarock Fire Station | 251,900 | 0.51% | 3/4/21 | 2031 | 200,000 |
| Yard Jockey | 103,900 | 0.51% | 3/4/21 | 2031 | 70,000 |
| Septic Loan (CWT-18-13) | 199,222 | 0.51% | 3/4/21 | 2041 | 182,929 |
| CJC Hwy Land Acquisition | 1,306,000 | 3.96% | 11/17/22 | 2043 | 1,306,000 |
| Transfer Station Loader | 164,500 | 3.96% | 11/17/22 | 2043 | 164,500 |
| Cedar Point Sewer Line(Betmnt) | 1,830,000 | 3.96% | 11/17/22 | 2043 | 1,830,000 |
| Cedar Point Sewer Line(Betmnt) | 340,000 | 3.96% | 11/17/22 | 2043 | 340,000 |
| Cedar Point Sewer Line(Betmnt) | 120,000 | 3.96% | 11/17/22 | 2043 | 120,000 |
| Cedar Point Sewer Line(Betmnt) | 91,000 | 3.96% | 11/17/22 | 2041 | 91,000 |
| Sewer SCADA Phase V | 192,000 | 3.96% | 11/17/22 | 2033 | 192,000 |
| | | | | | 47,952,451 |

OUTSIDE THE DEBT LIMIT:

| | | | | | |
|---|------------|-------|----------|------|------------|
| Water Mains (Refunded 2016) | 465,000 | 4.04% | 3/30/16 | 2025 | 45,000 |
| Clean & Line Water Mains (Refunded 2016) | 408,000 | 4.04% | 3/30/16 | 2025 | 30,000 |
| Water Main (Refunded 2021) | 350,000 | 0.51% | 3/4/21 | 2031 | 205,400 |
| Water Main (Refunded 2021) | 640,000 | 0.51% | 3/4/21 | 2031 | 102,700 |
| Tilden Water Mains (Refunded 2021) | 170,000 | 0.51% | 3/4/21 | 2031 | 43,100 |
| Stockbridge Rd Water Main (Refunded 2021) | 750,000 | 0.51% | 3/4/21 | 2031 | 231,600 |
| Sewer Extension (Refunded 2021) | 300,000 | 0.51% | 3/4/21 | 2031 | 102,700 |
| Country Way Water Main (Refunded 2021) | 570,000 | 0.51% | 3/4/21 | 2031 | 167,400 |
| Water Mains (Refunded 2021) | 1,300,000 | 0.51% | 3/4/21 | 2031 | 410,600 |
| Water Mains | 250,000 | 1.87% | 11/15/12 | 2033 | 100,000 |
| Water Main Replacement | 100,000 | 1.25% | 11/15/12 | 2023 | 0 |
| Sewer Extension (WPAT Loan# CW-10-25) | 5,389,000 | 2.00% | 5/22/13 | 2033 | 2,983,060 |
| Water Pipe Replacement | 400,000 | 3.51% | 6/29/15 | 2035 | 240,000 |
| Water Pipe Replacement Phase I of 3 | 6,800,000 | 3.51% | 6/29/15 | 2040 | 4,600,000 |
| Water Pipe Replacement Phase 2 of 3 | 7,200,000 | 3.51% | 6/29/15 | 2040 | 4,880,000 |
| Middle School Construction | 46,425,000 | 3.51% | 6/29/15 | 2040 | 31,545,000 |
| Chain Pond Sewer Pump Station | 602,000 | 2.60% | 1/30/19 | 2039 | 480,000 |
| Creelman Water Tank Valve Replacement | 80,000 | 2.60% | 1/30/19 | 2027 | 40,000 |
| Water Treatment Plant Chemical Feed Tanks | 450,000 | 2.60% | 1/30/19 | 2039 | 350,000 |
| Water Meter Replacement | 175,000 | 2.60% | 1/30/19 | 2028 | 95,000 |
| Waterpipe Replacement | 1,331,000 | 1.33% | 10/29/20 | 2041 | 1,190,000 |
| Waterpipe Replacement | 2,625,000 | 1.33% | 10/29/20 | 2041 | 2,355,000 |

| | Original Amount | Interest Rate | Date of Issue | FY Due | Outstanding Balance June 30, 2023 |
|---------------------------------------|--------------------|------------------|------------------|-----------|---|
| Waterpipe Replacement | 1,260,000 | 1.33% | 10/29/20 | 2041 | 1,130,000 |
| Waterpipe Replacement | 747,000 | 1.33% | 10/29/20 | 2041 | 665,000 |
| Design of Water Treatment Plant | 494,000 | 1.33% | 10/29/20 | 2041 | 445,000 |
| Water Main Replacement | 3,000,000 | 1.33% | 10/29/20 | 2041 | 2,700,000 |
| Water Mains | 2,000,000 | 1.33% | 10/29/20 | 2041 | 1,800,000 |
| Permanent Residuals Well 18B | 350,000 | 0.51% | 3/4/21 | 2031 | 280,000 |
| Water Plant & SCADA | 387,400 | 0.51% | 3/4/21 | 2026 | 225,000 |
| Water Treatment Plant & SCADA Design | 3,000,000 | 3.96% | 11/17/22 | 2041 | 3,000,000 |
| Humarock Water Main Design | 337,000 | 3.96% | 11/17/22 | 2041 | 337,000 |
| Senior Center & Vets Memorial Gym | 859,500 | 3.96% | 11/17/22 | 2033 | 859,500 |
| Well 17A Green Sand Filter (DW-19-18) | 6,586,387 | 2.00% | 12/14/22 | 2043 | 6,586,387 |
| | | | | | <u>\$68,224,447.00</u> |
| TOTAL LONG-TERM DEBT | | | | | <u><u>\$116,176,898.00</u></u> |

TOWN OF SCITUATE
STATEMENT OF DEBT AUTHORIZED AND UNISSUED
June 30, 2023

Loans Authorized & Unissued:

| | | |
|--|---|----------------------|
| Harbor/River Dredging | Art #3N 04/2015 ATM | 65,000.00 |
| Sewer Expansion Phase IV Design & Engineering | Art #5CC 04/14 ATM | 400,000.00 |
| Foreshore Protection | Art #18, ATM 04/2015 | 2,000,000.00 |
| Upgrade Well #17A | Art #3RR, ATM 04/2018 | 810,510.00 |
| Construction of New Irrigation System at Golf Course | Art #3B, ATM 04/2018 | 2,200,000.00 |
| FEMA Reimbursable Foreshore Repairs Design | Art #5, STM 11/2018 | 3,500,000.00 |
| New Senior Center & Vet Memorial Gym | Debt Exclusion 5/18/19 Art #1, STM 05/2019 | 32,450.00 |
| Engineering Humarock Water Mains | Art #3T, ATM 04/2019 | 395,000.00 |
| Construction Well 17A Green Sand Facility | Art #3U, ATM 04/2019 | 1,413,613.00 |
| Cedar Point Gravity Sewer Line Replacement | Art #4, STM 06/2020 | 846,205.00 |
| Inflow & Infiltration - Oceanside | Art #3T, ATM 04/2021 | 3,100,000.00 |
| Facilities Plan - Wastewater | Art #3V, ATM 04/2021 | 660,000.00 |
| New Water Tank | Art #3X, ATM 04/2021 | 2,720,000.00 |
| Dolan Well Field Construction | Art #3Z, ATM 04/2021 | 3,255,000.00 |
| Seawall Turner/Oceanside Phase 1 | Art #3B, ATM 04/2022 | 4,000,000.00 |
| FEMA Third Cliff Town Share | Art #3E, ATM 04/2022 | 2,500,000.00 |
| FEMA Secon Cliff Town Share | Art #3F, ATM 04/2022 | 715,000.00 |
| FEMA First Cliff Town Share | Art #3G, ATM 04/2022 | 635,000.00 |
| FEMA Minot Town Share | Art #3H, ATM 04/2022 | 717,500.00 |
| FEMA Glades Town Share | Art #3I, ATM 04/2022 | 724,147.00 |
| High School Roof | Art #3Y, ATM 04/2022 | 1,045,000.00 |
| Inflow & Infiltration - 2021 Recommended | Art #3II, ATM 04/2022 | 4,043,285.00 |
| New Water Treatment Plant | Debt Exclusion 5/18/19 Art #5, STM 04/2022 | 47,631,237.00 |
| Humarock Water Mains - Construction | Art #3NN, ATM 04/2022 | 6,300,000.00 |
| Additional Funds CPM Dock Project | Art #5-1, STM 09/2022 | 510,000.00 |
| Jenkins School Roof | Art #5-2, STM 09/2022 | 1,235,000.00 |
| Water Main Replacement | Art #3N, ATM 04/2015 | 3,300,000.00 |
| Total Authorized & Unissued Debt | | 94,753,947.00 |

Overlapping Debt

| | | |
|---|---------------------|----------------------|
| S.S. Regional School Facilities Improvements | Art 14, ATM 04/2021 | 18,960,537.00 |
| Total Authorized & Unissued Overlapping Debt - Scituate Share 7% | | 18,960,537.00 |

REPORT OF THE BOARD OF ASSESSORS

VALUE AS OF JANUARY 1, 2023 (FISCAL YEAR 2024)

| | |
|-------------------|-----------------|
| Residential | \$7,406,176,822 |
| Commercial | \$ 197,330,798 |
| Industrial | \$ 14,358,400 |
| Personal Property | \$ 72,139,410 |

TAXABLE PARCELS

| | |
|----------------------------|-------|
| Single Family Homes | 6,854 |
| Two Family Homes | 103 |
| Three Family Homes | 9 |
| Condominiums | 848 |
| Apartments 4 or more | 10 |
| Vacant Land Parcels | 837 |
| Commercial Parcels | 143 |
| Industrial Parcels | 12 |
| Mixed Use Parcels | 60 |
| Personal Property Accounts | 1,300 |

With the assistance of PK Valuation Group and in-house personnel, the department was able to obtain Final Certification of the FY24 Revaluation nearly a month earlier than the prior year valuation update and the tax rate set was one month earlier as well.

The department completed onsite/ online inspections of 2022 sales and new growth properties including prior year building permit rechecks (approximately 1,400 – over 1,000 were full measure and lists).

Exemption forms were issued to ALL of last year recipients in the fall of 2023 and ALL application forms and instructions for abatements and exemptions were updated on our town web page.

Additionally, we continued our public outreach for exemptions by holding two workshops at the Senior Center as well as creating a video with the assistance of Seth Pfeiffer (SCTV), recapping the exemption workshops. Also, the exemption workshop power point presentation was posted on our website. The number of exemptions granted continued to grow due to outreach efforts.

Finally, Jacqueline Mullahy left her Assessing Specialist position to accept an Assistant Assessor position in another community. The Board of Assessors would like to express their sincere gratitude for all of her hard work over the past five plus years. In July, Anne Kelly formerly of the Building Department, accepted the position of Assessing Specialist.

Respectfully submitted,
Todd Glowac, Chair
Board of Assessors

| Treasurer/Collector | |
|--|---------------------------|
| FY23 Summary of Receipts (7/1/22 - 6/30/23) | |
| | Collections as of 6/30/23 |
| Real Estate Taxes (All Years) | 75,037,134.60 |
| Real Estate Tax Interest, and Fees (All Years) | 159,653.25 |
| Community Preservation Fund (All Years) | 1,951,031.18 |
| Community Preservation Fund Interest | 3,813.24 |
| Deferred Real Estate Taxes w/Special Assessments | 94,576.51 |
| Deferred Real Estate Interest, and Fees | 64,441.00 |
| Tax Title (Treasurer's Lien) w/Special Assessments | 443,757.00 |
| Tax Title (Treasurer's Lien) Interest, and Fees | 167,078.00 |
| Town Possessions (Foreclosures Sold at Auction) | 516,160.78 |
| Personal Property Taxes (All Years) | 773,922.63 |
| Personal Property Tax Interest, and Fees (All Years) | 7,064.96 |
| Motor Vehicle Excise Taxes (All Years) | 3,698,348.12 |
| Motor Vehicle Excise Tax Interest, and Fees (All Years) | 104,055.64 |
| Boat Excise Taxes (All Years) | 82,539.36 |
| Boat Excise Interest, and Fees (All Years) | 10,166.20 |
| Street Betterments added to Real Estate | 9,165.14 |
| Street Betterments Committed Interest added to Real Estate | 5,063.74 |
| Sewer Betterments added to Real Estate (includes exempt) | 556,222.87 |
| Sewer Betterment Committed Interest added to Real Estate | 165,482.73 |
| Title 5 Sewer Betterment added to Real Estate | 7,010.00 |
| Title 5 Sewer Committed Interest added to Real Estate | 6,889.00 |
| Water Liens added to Real Estate | 281,122.70 |
| Water Use Liens Com. Interest added to Real Estate | 25,720.22 |
| Water Lien Fees | 3,364.40 |
| Sewer Use Liens added to Real Estate | 82,193.50 |
| Sewer Use Liens Com. Interest added to Real Estate | 19,954.90 |
| Water Rates and Charges | 6,691,062.87 |
| Sewer Use Charges | 2,283,390.25 |
| Water/Sewer Interest & Fees | 40,709.72 |
| Septage | 408,772.50 |
| Police Details & Fees | 730,592.98 |
| School Special Details | 108,347.25 |
| Fire Details | 15,174.14 |
| Ambulance | 1,314,597.83 |
| Municipal Lien Certificates | 37,550.00 |
| In Lieu of Taxes | 3,311.50 |
| Total Receipts | \$ 95,909,440.71 |
| Cash Balance as of 6/30/23 | \$ 80,476,047.33 |
| Respectfully Submitted, | |
| Pamela J. Avitabile, Treasurer/Collector | |
| Julia H. Kelley, Assistant Treasurer/Collector | |

REPORT OF THE TOWN CLERK

The Annual and Special Town Meetings Monday, April 10, 2023. A total of 184 voters attended town meeting.

The Annual Town Election was held on Saturday, May 20, 2023. The voter turnout for this election was 2,278 (14.12%).

The Town of Scituate held a Special Town Meeting on October 16, 2023 at the Scituate High School gym. Attendance was 299 registered voters.

This office would like to extend its sincere thanks to the following departments who assist with the set-up and break-down of town meetings and elections. Department of Public Works, School Department, Scituate Police Department, the Scituate Fire Department, Town Hall staff, custodian Tom Greim, election staff, Scituate Cable Television, the Board of Registrars: William Francis, Anne Cuneo, and Mary Ford. The assistance from these departments is integral to the success of these events.

Former Registrar, Election Warden and member of the Republican Town Committee, Conley Ford passed away on January 22, 2023. Conley, a man of integrity, was passionate about the election process. His knowledge of elections was invaluable and he will be deeply missed.

Scituate's historic records dating back to the 1600s can be found in the Town archives. Town Archivist, Jody McDonough and volunteers Sharon Critchfield Lyons, Deborah Downey and Betty Foster continue with research, ancestry and archival requests. Jody is diligent in making sure the archives is kept organized and the records are preserved according to preservation standards.

This office welcomed a new Assistant Town Clerk, Paul Ohrenberger in March of 2023. Thank you to Paul and part time Records Clerk, Andrea Gillis who continue provide friendly, professional customer service.

Respectfully submitted,

Kathleen A. Gardner
Town Clerk

2023 Vital Statistics Report

Deaths in the Town of Scituate: 215

Births in the Town of Scituate: 179

Marriages in the Town of Scituate:69

Town of Scituate
Special Town Meeting
April 10, 2023

WARRANT

ARTICLE 1. Unpaid Prior Year Bills

To see if the Town will vote to transfer the sum of **\$25,541.12**, or a greater or lesser sum, for the purpose of paying prior fiscal year unpaid bills, or take any other action relative thereto.

Sponsored By: Select Board

***MOTION ARTICLE 1. Unpaid Prior Year Bills (Consent Agenda)**

Select Board- Tony Vegnani

I move that the Town appropriate the sum of **\$25,541.12** for the purpose of paying prior fiscal year unpaid bills and to fund such appropriation transfer **\$2,795.43** from Free Cash and **\$22,745.69** from Water Enterprise Retained Earnings.

Quantum of vote: 9/10ths

Advisory Committee-Jamie Gilmore

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
 Special Town Meeting
 April 10, 2023

WARRANT
ARTICLE 2. FY 23 Budget Reconciliations

To see if the Town will vote to transfer from available funds in the Treasury the sum of **\$121,000.00** or a greater or lesser sum, for the purpose of fully funding the following accounts established under Articles 4 and 6 of the April 11, 2022 Annual Town Meeting as follows:

| Department | Line Item | To Amount | From Amount | Comment |
|------------------------------------|---|----------------------|----------------------|---|
| Water Department | Repair & Maintenance 65450520.524100 | \$ 45,000.00 | | Additional funds for any emergency or unexpected repairs. |
| Water Enterprise Retained Earnings | | | \$ 45,000.00 | Unused funds will close back to retained earnings as of June 30th |
| Historical Buildings | Repair & Maintenance 1691520.524200 | \$ 30,000.00 | | Tree removal, fuel bills and other repair costs at Mordecai Lincoln property |
| Fire Department | Capital Outlay 1220580.585100 | \$ 5,000.00 | | Town share of portable radios; FEMA grant |
| Information Technology | Capital Outlay 1155580.585100 | \$ 41,000.00 | | Additional security upgrades at Public Safety Complex for \$6,000 and cyber security audit for \$35,000 |
| Legal Services | Litigation 1123530.532900 | | \$ 30,000.00 | Case management |
| Snow & Ice | Equipment Rentals 1423520.527100 | | \$ 46,000.00 | Mild winter |
| | Total | \$ 121,000.00 | \$ 121,000.00 | |

or take any other action relative thereto.

Sponsored By: Select Board

***MOTION ARTICLE 2. FY 23 Budget Reconciliations (Consent Agenda)**

Select Board- Tony Vegnani

I move that the Town appropriate the sum of **\$121,000.00** for the purpose of fully funding the following accounts established under Articles 4 and 6 of the April 11, 2022 Annual Town Meeting and to meet such appropriation, transfer funds as indicated in the printed warrant.

Quantum of vote: Majority

Advisory Committee-Jamie Gilmore

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
Special Town Meeting
April 10, 2023

WARRANT
ARTICLE 3. Retirement of Debt

To see if the Town will vote to transfer from available funds in the Treasury the sum of **\$475,000.00** for the purpose of retiring the debt for the following purposes

| <u>Project</u> | <u>Authorized</u> | <u>Amount</u> |
|---------------------------------|----------------------|---------------|
| Widows Walk Clubhouse & Parking | ATM 04/2021, Art 3CC | \$475,000.00 |

Sponsored By: Select Board

MOTION ARTICLE 3. Retirement of Debt Select Board- Tony Vegnani

I move that the Town appropriate the sum of **\$475,000.00** for the purpose of retiring the debt for the following purposes and to fund such appropriation, transfer \$475,000.00 from Widows Walk Enterprise Retained Earnings.

| <u>Project</u> | <u>Authorized</u> | <u>Amount</u> |
|---------------------------------|----------------------|---------------|
| Widows Walk Clubhouse & Parking | ATM 04/2021, Art 3CC | \$475,000.00 |

Quantum of vote: Majority

Advisory Committee-Jamie Gilmore

VOTE- Declared Unanimous in Favor

Town of Scituate
Special Town Meeting
April 10, 2023

WARRANT

ARTICLE 4. Rescission of Borrowing Authorizations

To see if the Town will vote to rescind the following borrowing authorizations for the following purposes.

| Project | Authorized | Amount | Reason |
|----------------------------------|--------------------|---------------|------------------|
| Upgrade Well 17A | ATM 11/18, Art 3RR | \$810,510 | Project complete |
| Well 17A Green Sand Filter Const | ATM 04/19, Art 3U | \$1,230,607 | Project complete |
| Cedar Point Sewer-Betterment | STM 06/20, Art 4 | \$3,227,205 | Project complete |

Or take any other action relative thereto.

Sponsored By: Select Board

***MOTION ARTICLE 4. Rescission of Borrowing Authorizations**

Select Board- Tony Vegnani

I move that the Town indefinitely postpone this article.

Quantum of vote: Majority

Advisory Committee-Dan McGuiggin

VOTE- Declared Unanimous in Favor

WARRANT

ARTICLE 5. Community Preservation Act

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (CPC) to appropriate the sums of money as indicated below. Appropriations for the items below are to be expended from Community Preservation Undesignated Funds unless otherwise indicated. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$28,954 From Community Preservation fund balance, to be reserved for the creation and support of Community Housing consistent with the Act; FY23 previously voted set-asides were insufficient to meet the 10% requirement due to additional state match being received;
2. \$25,000 Historic – Mordecai Lincoln Driveway & Parking; Engineering

Or take any other action relative thereto.

Sponsored by: Community Preservation Committee

MOTION ARTICLE 5. Community Preservation Act Select Board- Tony Vegnani

I move that the Town act on recommendations from the Community Preservation Committee (CPC) to appropriate the sums of money as indicated below. Appropriations for the items below are to be expended from Community Preservation Undesignated Funds unless otherwise indicated. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$28,954 From Community Preservation fund balance, to be reserved for the creation and support of Community Housing consistent with the Act; FY23 previously voted set-asides were insufficient to meet the 10% requirement due to additional state match being received;
2. \$25,000 Historic – Mordecai Lincoln Driveway & Parking; Engineering

Quantum of vote: Majority

*Advisory Committee-Elise Russo
CPC-Dan Fennelly/ Skyler Chick*

VOTE- Declared Unanimous in Favor

Town of Scituate
Special Town Meeting
April 10, 2023

WARRANT

ARTICLE 6. Musquashicut Avenue - Grant of Easement

To see if the Town will vote to authorize the Select Board to grant an easement to Eversource Gas Company of Massachusetts, D/B/A Eversource Energy relating to the installation, operation and maintenance of gas Telemeter Facilities, as shown on a Sketch prepared by Merrill Engineers and Land Surveyors for Eversource Energy, dated March 11, 2022, and revisions thereto, on, over, under and across a portion of Town land located at 4 Musquashicut Avenue in Scituate, Massachusetts, more particularly described as Town of Scituate Assessor's Tax Parcel ID No. 15-3-30-0 and more fully shown and described as Lot 30 of Block 3 on the Town of Scituate Assessor's Map #15, a copy of the easement Sketch is available for inspection in the Town Clerk's office and on the Town's website; or take any other action related thereto.

Sponsored By: Select Board

***MOTION ARTICLE 6. Musquashicut Avenue - Grant of Easement (Consent Agenda)**

Select Board- Tony Vegnani

I move that the Town authorize the Select Board to grant an easement to Eversource Gas Company of Massachusetts, D/B/A Eversource Energy relating to the installation, operation and maintenance of gas Telemeter Facilities, as shown on a Sketch prepared by Merrill Engineers and Land Surveyors for Eversource Energy, dated March 11, 2022, and revisions thereto, on, over, under and across a portion of Town land located at 4 Musquashicut Avenue in Scituate, Massachusetts, more particularly described as Town of Scituate Assessor's Tax Parcel ID No. 15-3-30-0 and more fully shown and described as Lot 30 of Block 3 on the Town of Scituate Assessor's Map #15, a copy of the easement Sketch is available for inspection in the Town Clerk's office and on the Town's website.

Quantum of vote: 2/3rds

Advisory Committee-Jamie Gilmore

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

WARRANT

ARTICLE 7. General Bylaw Amendment – Section 30900 Waterways Bylaw

To see if the Town will vote to amend Section 30900, Waterways, of the by-laws of the Town of Scituate as follows:

1. By adding a new Section 30911 as follows:

Section 30911 Purpose

To develop, implement and maintain laws and regulations that will enhance and preserve the ecological health, pristine waters and the natural beauty of waters within the limits of the town of Scituate for future generations, to preserve the public peace, good order and welfare, to protect the coastal waters within the limits of the town of Scituate and all beaches, flats, tidelands and submerged lands lying seaward of the line of the mean high water, to prevent encroachments therein, to promote, preserve and protect the exercise and enjoyment of the public rights of fishing, fowling and navigation; to promote, preserve and protect the exercise of marine and aquacultural uses and pursuits while sustaining harmony among all users of waters within the limits of the town of Scituate.

2. By adding a new Section 30912 as follows:

Section 30912 Fair Access to Fish, Fowl and Navigate

Notwithstanding any provisions of these by-laws to the contrary, fair access to waters within the limits to fish, fowl and navigate is hereby recognized to exist within the waters of the town of Scituate. The above-described activities may, subject to certain rules and regulations occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental impacts associated with normally accepted fishing, fowling and navigation practices. It is hereby determined that whatever impact may be caused to others through the normal practice of accepted fishing, fowling and navigation practices is more than offset by the benefits of each of these activities to the community and society in general and fair and equitable access to the waters within the town of Scituate for such activities. The benefits and protections of this by-law are intended to apply exclusively to those recreational and commercial accepted fishing, fowling and navigation operations and activities conducted in accordance with generally accepted fishing, fowling and navigation practices. Moreover, nothing in this by-law shall be deemed as acquiring any interest in land, or as imposing any land use regulation, which is properly the subject of state statute, regulation, or local zoning law.

3. By adding a new Section 30992 as follows:

Section 30992 Rules and Regulations

The Select Board shall prepare, and may amend from time to time, after reasonable public notice

Town of Scituate
Special Town Meeting
April 10, 2023

and hearing and approval of the Select Board, regulations governing the uses set forth in this Section 30900.

or take any other action relative thereto.

Sponsored By: Select Board

MOTION ARTICLE 7. General Bylaw Amendment – Section 30900 Waterways Bylaw

Select Board-Maura Curran

I move that the Town amend Section 30900, Waterways, of the by-laws of the Town of Scituate as follows:

2. By adding a new Section 30911 as follows:

Section 30911 Purpose

To develop, implement and maintain laws and regulations that will enhance and preserve the ecological health, pristine waters and the natural beauty of waters within the limits of the town of Scituate for future generations, to preserve the public peace, good order and welfare, to protect the coastal waters within the limits of the town of Scituate and all beaches, flats, tidelands and submerged lands lying seaward of the line of the mean high water, to prevent encroachments therein, to promote, preserve and protect the exercise and enjoyment of the public rights of fishing, fowling and navigation; to promote, preserve and protect the exercise of marine and aquacultural uses and pursuits while sustaining harmony among all users of waters within the limits of the town of Scituate.

2. By adding a new Section 30912 as follows:

Section 30912 Fair Access to Fish, Fowl and Navigate

Notwithstanding any provisions of these by-laws to the contrary, fair access to waters within the limits to fish, fowl and navigate is hereby recognized to exist within the waters of the town of Scituate. The above-described activities may, subject to certain rules and regulations occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental impacts associated with normally accepted fishing, fowling and navigation practices. It is hereby determined that whatever impact may be caused to others through the normal practice of accepted fishing, fowling and navigation practices is more than offset by the benefits of each of these activities to the community and society in general and fair and equitable access to the waters within the town of Scituate for such activities. The benefits and protections of this by-law are intended to apply exclusively to those recreational and commercial accepted fishing, fowling and navigation operations and activities conducted in accordance with generally accepted fishing, fowling and navigation practices. Moreover, nothing in this by-law shall be deemed as acquiring any interest in land, or as imposing any land use regulation, which is properly the subject of state statute, regulation, or local zoning law.

Town of Scituate
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3. By adding a new Section 30992 as follows:

Section 30992 Rules and Regulations

The Select Board shall prepare, and may amend from time to time, after reasonable public notice and hearing and approval of the Select Board, regulations governing the uses set forth in this Section 30900.

Quantum of vote: Majority

Advisory Committee-Jerry Kelly

VOTE- Declared Unanimous in Favor

Town of Scituate
Special Town Meeting
April 10, 2023

WARRANT

ARTICLE 8 – General Bylaw Amendment – New Section 30125 – Overnight Recreational Vehicular Parking on Public Property

To see if the Town will vote to amend the Town of Scituate General By-Laws, Section 30100 Miscellaneous, by adding the following new section:

Section 30125 - Overnight Recreational Vehicular Parking on Public Property

No person shall park a recreational vehicle on Town-owned property between the hours of 8:00 P.M. and 8:00 A.M. without the written approval of the Select Board. A recreational vehicle is a motor vehicle or trailer that includes living quarters designed for accommodation. Any person that violates this bylaw shall be punished with a fine of \$200 per occurrence. This section of the bylaw shall not prohibit unhoused individuals from sleeping outdoors, on public property, when no alternative shelter is available to them.

or take any other action relative thereto.

Sponsored By: Select Board

MOTION ARTICLE 8 – General Bylaw Amendment – New Section 30125 – Overnight Recreational Vehicular Parking on Public Property

Select Board- Tony Vegnani

I move that the Town amend the Town of Scituate General By-Laws, Section 30100 Miscellaneous, by adding the following new section:

Section 30125 - Overnight Recreational Vehicular Parking on Public Property

No person shall park a recreational vehicle on Town-owned property between the hours of 8:00 P.M. and 8:00 A.M. without the written approval of the Select Board. A recreational vehicle is a motor vehicle or trailer that includes living quarters designed for accommodation. Any person that violates this bylaw shall be punished with a fine of \$200 per occurrence. This section of the bylaw shall not prohibit unhoused individuals from sleeping outdoors, on public property, when no alternative shelter is available to them.

Quantum of vote: Majority

Advisory Committee-Lynda Ferguson

VOTE- Declared Unanimous in Favor

I hereby certify the foregoing to be a True Copy Attest.


Kathleen A. Gardner
Town Clerk



WARRANT
ARTICLE 1. Compensation of Elected Officials

To see if the Town will vote to establish the salaries and compensation of all elected Town officials as follows for a sum totaling **\$90,600.00**, or a greater or lesser sum; or take any other action relative thereto:

| | | |
|---------------|-------------------------------|--------------------------|
| SELECT BOARD: | Chair & Legitimate Expenses | \$ 1,500.00 |
| SELECT BOARD: | Members & Legitimate Expenses | \$ 2,000.00 (4@\$500) |
| ASSESSORS: | Chair & Legitimate Expenses | \$ 1,200.00 |
| ASSESSORS: | Members & Legitimate Expenses | \$ 800.00 (2@\$400) |
| TOWN CLERK: | Personal Services | \$85,100.00 |

Sponsored By: Select Board

***MOTION ARTICLE 1. Compensation of Elected Officials (Consent Agenda)**

Select Board- Tony Vegnani

I move that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling **\$90,600.00** as listed in the printed warrant.

| | | |
|---------------|-------------------------------|--------------------------|
| SELECT BOARD: | Chair & Legitimate Expenses | \$ 1,500.00 |
| SELECT BOARD: | Members & Legitimate Expenses | \$ 2,000.00 (4@\$500) |
| ASSESSORS: | Chair & Legitimate Expenses | \$ 1,200.00 |
| ASSESSORS: | Members & Legitimate Expenses | \$ 800.00 (2@\$400) |
| TOWN CLERK: | Personal Services | \$85,100.00 |

Quantum of vote: Majority

Advisory Committee-Jamie Gilmore

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

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**WARRANT
ARTICLE 2.**

Reports of Boards and Committees

To see if the Town will vote to hear or act upon any reports from the Town officers or committees; or take any other action relative thereto.

Sponsored By: Select Board

***MOTION ARTICLE 2. Reports of Boards and Committees** *(Consent Agenda)*
Select Board- Tony Vegnani

I move that the Town hear or act upon any reports from the Town officers or committees.

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
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WARRANT

ARTICLE 3. Capital Improvement Plan

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, in accordance with M.G.L. c. 44, §§ 7 and 8 and any other enabling authority, the following sums of money totaling **\$8,709,488.00** or any greater or lesser sums as may be necessary, for the purpose of funding the costs of the Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows; or take any other action relative thereto:

Sponsored By: Select Board/Capital Planning Committee

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| | Project | Department | Amount | Funding Source |
|-----------|---|-------------------|--------------------|---|
| A | MS-4 Municipal Separate Storm Sewer System | DPW-Engineering | \$150,000 | Free Cash |
| B | Foreshore Protection | DPW-Foreshore | \$200,000 | Free Cash |
| C | Replace Truck C-4; 2005 Chevrolet Silverado 1-ton | DPW-Grounds | \$75,000 | Free Cash |
| D | John Deere Type Mower | DPW-Grounds | \$51,000 | Free Cash |
| E | New Deck Mower | DPW-Grounds | \$160,000 | Free Cash |
| F | Replace Truck 103; 2012 Chevrolet 4500 Dump Truck | DPW-Highway | \$75,000 | Free Cash |
| G | Replace Truck 1-4; 2014 Dodge Ram 5500 Dump Truck | DPW-Highway | \$75,000 | Free Cash |
| H | New Sidewalk Tractor | DPW-Highway | \$189,200 | Free Cash |
| I | Roadways, Sidewalks, Drainage & Culvert improvements | DPW-Highway | \$200,000 | Free Cash; Tax Levy & Premiums from Debt |
| J | Town Wide Facilities Plan Year 3 | Facilities | \$470,281 | Free Cash; Water, Sewer, Waterways & Transfer Station Retained Earnings |
| K | Replace 1998 Dive Truck | Fire | \$82,000 | Free Cash |
| L | Emergency Operations Center (EOC) - Audio/Visual System Refresh | IT/Public Safety | \$335,227 | Free Cash & PEG Access Revolving |
| M | Public Safety Complex - Computer Workstations - EOL Replacement | IT/Public Safety | \$68,105 | Free Cash |
| N | Police Portable and Mobile Radios | Police | \$315,640 | Free Cash |
| O | Public Safety Computer Aided Dispatch (CAD)/Records Management System (RMS) Replacement | Police | \$488,988 | Free Cash |
| P | Technology | School | \$150,000 | Free Cash |
| Q | High School HVAC Controllers Phase 1 | School | \$165,334 | Free Cash |
| R | HS Locker Room Phase 2 | School | \$898,000 | Free Cash |
| S | Wampatuck Flooring Replacement | School | \$285,000 | Free Cash |
| T | Cyber Security Audit Priority Tasks - Phase 1 | Sewer | \$45,000 | Sewer Retained Earnings |
| U | Inflow & Infiltration FY24 | Sewer | \$200,000 | Sewer Retained Earnings; Other Unspent Articles & Premiums from Debt |
| V | Replace Truck 5-4; 2008 Chevy Silverado Utility | Sewer | \$90,813 | Sewer Retained Earnings |
| W | Pickup Truck, Plow & Sander | Transfer Station | \$80,000 | Tr Stn Retained Earnings; Other Unspent Articles & Premiums from Debt |
| X | 10 Year Meter Replacement Cycle Program FY2024 | Water | \$230,000 | Water Retained Earnings |
| Y | Replace 2006 Chevy Colorado Truck | Water | \$67,000 | Water Retained Earnings |
| Z | Replace Water Mains - Phase 7 | Water | \$3,300,000 | Water Enterprise Borrowing |
| AA | Replacement of Granular Activate Carbon at Water Treatment Plant | Water | \$220,000 | Water Retained Earnings & Premiums from Debt |
| BB | Harbormaster Truck 2 | Waterways | \$42,900 | Waterways Retained Earnings & Other Unspent Articles |
| | Total | | \$8,709,488 | |

MOTION ARTICLE 3. Capital Improvement Plan Select Board- Andrew Goodrich

I move that the Town appropriate the sum of **\$8,709,488.00** for the purpose of funding the costs of the Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter as printed in the warrant and fund such appropriation in the following manner;

| | |
|---|------------------------|
| Raise and appropriate | \$ 184,000.00 |
| <i>And transfer from the following available funds:</i> | |
| Free Cash | \$ 3,971,174.61 |
| General Fund Reserved Premiums | \$ 12,607.39 |
| PEG Access Revolving Fund | \$ 167,614.00 |
| Water Enterprise Retained Earnings | \$ 501,190.18 |
| Water Enterprise Reserved Premiums | \$ 22,459.82 |
| Sewer Enterprise Retained Earnings | \$ 373,135.89 |
| Sewer Enterprise Reserved Premiums | \$ 20,265.19 |
| Transfer Station Enterprise Retained Earnings | \$ 90,517.82 |
| Transfer Station Enterprise Reserved Premiums | \$ 1,626.54 |
| Waterways Enterprise Retained Earnings | \$ 61,328.24 |
| SEWER MAIN INSPECTION PROGRAM | \$ 2,249.92 |
| REPLACE 2010 LOADER | \$ 357.35 |
| YARD JOCKEY REPLACEMENT | \$ 385.20 |
| UNPAID PY BILLS | \$ 133.09 |
| SECURITY UPGRADES | \$ 442.76 |

and authorize the Treasurer, with the approval of the Select Board, to borrow the sum of \$3,300,000.00 in accordance with M.G.L. c. 44 §§ 7 & 8 or any other enabling authority for the purposes as indicated in the printed warrant and further that the Select Board are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Select Board are hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing

*Advisory Committee-Jamie Gilmore
 Capital Planning-Chris Carchia*

Quantum of vote: 2/3rds

VOTE- Declared Unanimous in Favor

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WARRANT
ARTICLE 4. Fiscal Year 2024 Operating Budget

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, the sum of **\$94,525,194.00** or a greater or lesser sum, for the purpose of funding personal services and expenses for Town operations as may be necessary for the ensuing Fiscal Year commencing July 1, 2023; or take any other action relative thereto.

| Article 4 | | | | | | |
|--|-----|---|---------------------|---------------------|---------------------|-------------------|
| Fiscal Year 2024 Operating Budget | | | | | | |
| | | | FY 2023 | FY 2024 | FY 2024 | |
| | | | Appropriated | Select Board | Advisory Com | % of total |
| | | Select Board | | | | |
| | | Town Administration | | | | |
| 123 | 510 | Personal Services | \$ 356,035 | \$ 396,941 | \$ 396,941 | |
| | 520 | Purchase of Services | \$ 171,160 | \$ 230,160 | \$ 230,160 | |
| | 530 | Town Counsel | \$ 145,000 | \$ 145,000 | \$ 145,000 | |
| | 532 | Contract Bargaining | \$ 180,331 | \$ 204,587 | \$ 204,587 | |
| | 540 | Materials & Supplies | \$ 7,400 | \$ 7,400 | \$ 7,400 | |
| | 599 | Salary Adjustments | \$ 10,000 | \$ - | \$ - | |
| | | | \$ 869,926 | \$ 984,088 | \$ 984,088 | 1.04% |
| | | Advisory Committee | | | | |
| 131 | 510 | Personal Services | \$ 2,298 | \$ 2,566 | \$ 2,566 | |
| | 520 | Purchase of Services | \$ 250 | \$ 250 | \$ 250 | |
| | 540 | Materials & Supplies | \$ 4,300 | \$ 4,300 | \$ 4,300 | |
| | | | \$ 6,848 | \$ 7,116 | \$ 7,116 | 0.01% |
| 132 | | Reserve Fund | | | | |
| | 570 | Transfers | \$ 75,000 | \$ 75,000 | \$ 75,000 | 0.08% |
| 135 | | Finance Director/Town Accountant | | | | |
| | 510 | Personal Services | \$ 365,145 | \$ 395,548 | \$ 395,548 | |
| | 520 | Purchase of Services | \$ 64,700 | \$ 67,200 | \$ 67,200 | |
| | 540 | Materials & Supplies | \$ 1,300 | \$ 1,300 | \$ 1,300 | |
| | | | \$ 431,145 | \$ 464,048 | \$ 464,048 | 0.49% |
| | | Assessors | | | | |
| 141 | 510 | Personal Services | \$ 224,507 | \$ 231,322 | \$ 231,322 | |
| | 520 | Purchase of Services | \$ 39,050 | \$ 39,510 | \$ 39,510 | |
| | 540 | Materials & Supplies | \$ 500 | \$ 500 | \$ 500 | |
| | | | \$ 264,057 | \$ 271,332 | \$ 271,332 | 0.29% |
| | | Treasurer/Collector | | | | |
| 145 | 510 | Personal Services | \$ 331,394 | \$ 340,125 | \$ 340,125 | |
| | 520 | Purchase of Services | \$ 101,025 | \$ 108,025 | \$ 108,025 | |
| | 540 | Materials & Supplies | \$ 9,000 | \$ 18,500 | \$ 18,500 | |
| | | | \$ 441,419 | \$ 466,650 | \$ 466,650 | 0.49% |

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| | | | FY 2023 Appropriated | FY 2024 Select Board | FY 2024 Advisory Com | % of total |
|-----|---|----------------------|-------------------------|-------------------------|-------------------------|------------|
| 155 | Information Technology | | | | | |
| | 510 | Personal Services | \$ 275,126 | \$ 314,825 | \$ 314,825 | |
| | 520 | Purchase of Services | \$ 385,595 | \$ 432,478 | \$ 432,478 | |
| | 540 | Materials & Supplies | \$ 500 | \$ 500 | \$ 500 | |
| | 580 | Capital Outlay | \$ 30,000 | \$ 30,000 | \$ 30,000 | |
| | | | \$ 691,221 | \$ 777,803 | \$ 777,803 | 0.82% |
| | Tax Foreclosures | | | | | |
| 158 | 521 | Tax Foreclosures | \$ 39,000 | \$ 39,000 | \$ 39,000 | |
| | | | \$ 39,000 | \$ 39,000 | \$ 39,000 | 0.04% |
| 159 | Cable TV | | | | | |
| | 510 | Personal Services | \$ 113,732 | \$ 134,457 | \$ 134,457 | |
| | 520 | Purchase of Services | \$ 6,500 | \$ 5,000 | \$ 5,000 | |
| | 540 | Materials & Supplies | \$ 2,000 | \$ 2,000 | \$ 2,000 | |
| | 580 | Capital Outlay | \$ 150,000 | \$ 150,000 | \$ 150,000 | |
| | | | \$ 272,232 | \$ 291,457 | \$ 291,457 | 0.31% |
| 161 | Town Clerk | | | | | |
| | 510 | Personal Services | \$ 211,681 | \$ 204,951 | \$ 204,951 | |
| | 520 | Purchase of Services | \$ 44,122 | \$ 41,055 | \$ 41,055 | |
| | 540 | Materials & Supplies | \$ 4,130 | \$ 4,230 | \$ 4,230 | |
| | | | \$ 259,933 | \$ 250,236 | \$ 250,236 | 0.26% |
| 171 | Planning & Community Development | | | | | |
| 175 | 510 | Personal Services | \$ 877,477 | \$ 954,262 | \$ 954,262 | |
| 176 | 520 | Purchase of Services | \$ 63,600 | \$ 63,600 | \$ 63,600 | |
| 182 | 540 | Materials & Supplies | \$ 4,600 | \$ 4,950 | \$ 4,950 | |
| 241 | | | \$ 945,677 | \$ 1,022,812 | \$ 1,022,812 | 1.08% |
| 192 | Property/Liability Insurance | | | | | |
| | 570 | Expenses | \$ 999,983 | \$ 1,099,981 | \$ 1,099,981 | 1.16% |
| | Total General Government | | \$ 5,296,441 | \$ 5,749,523 | \$ 5,749,523 | 6.08% |
| 210 | Police | | | | | |
| | 510 | Personal Services | \$ 3,943,033 | \$ 4,250,390 | \$ 4,250,390 | |
| | 520 | Purchase of Services | \$ 137,145 | \$ 151,509 | \$ 151,509 | |
| | 540 | Materials & Supplies | \$ 134,020 | \$ 139,831 | \$ 139,831 | |
| | 580 | Capital Outlay | \$ 203,820 | \$ 279,470 | \$ 279,470 | |
| | | | \$ 4,418,018 | \$ 4,821,200 | \$ 4,821,200 | 5.10% |
| 220 | Fire | | | | | |
| | 510 | Personal Services | \$ 5,294,042 | \$ 5,601,063 | \$ 5,601,063 | |
| | 520 | Purchase of Services | \$ 71,987 | \$ 71,987 | \$ 71,987 | |
| | 540 | Materials & Supplies | \$ 166,991 | \$ 170,991 | \$ 170,991 | |
| | | | \$ 5,533,020 | \$ 5,844,041 | \$ 5,844,041 | 6.18% |

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| | | | FY 2023 Appropriated | FY 2024 Select Board | FY 2024 Advisory Com | % of total |
|------------|--|----------------------|-------------------------|-------------------------|-------------------------|------------|
| 230 | Combined Public Safety Dispatch | | | | | |
| | 510 | Personal Services | \$ 677,891 | \$ 742,307 | \$ 742,307 | |
| | 540 | Materials & Supplies | \$ 400 | \$ 600 | \$ 600 | |
| | | | \$ 678,291 | \$ 742,907 | \$ 742,907 | 0.79% |
| 295 | Shellfish | | | | | |
| | 510 | Personal Services | \$ 8,000 | \$ 8,000 | \$ 8,000 | |
| | 520 | Purchase of Services | \$ 200 | \$ 200 | \$ 200 | |
| | 540 | Materials & Supplies | \$ 600 | \$ 600 | \$ 600 | |
| | | | \$ 8,800 | \$ 8,800 | \$ 8,800 | 0.01% |
| | Total Public Safety | | \$ 10,638,129 | \$ 11,416,948 | \$ 11,416,948 | 12.08% |
| 300 | School Department | | | | | |
| | 505 | School Expenses | \$ 43,356,872 | \$ 45,757,329 | \$ 45,757,329 | 48.41% |
| 310 | Regional School Assessments | | | | | |
| | 560 | Intergovernmental | \$ 614,185 | \$ 769,728 | \$ 769,728 | 0.81% |
| | Total Schools | | \$ 43,971,057 | \$ 46,527,057 | \$ 46,527,057 | 49.22% |
| | Public Works | | | | | |
| 400 | 510 | Personal Services | \$ 1,857,258 | \$ 1,898,068 | \$ 1,898,068 | |
| | 520 | Purchase of Services | \$ 575,320 | \$ 575,320 | \$ 575,320 | |
| | 540 | Materials & Supplies | \$ 265,389 | \$ 245,389 | \$ 245,389 | |
| | 580 | Capital Outlay | \$ 412,260 | \$ 421,500 | \$ 421,500 | |
| | | | \$ 3,110,227 | \$ 3,140,277 | \$ 3,140,277 | 3.32% |
| 410 | Facilities | | | | | |
| | 510 | Personal Services | \$ 513,910 | \$ 531,273 | \$ 531,273 | |
| | 520 | Purchase of Services | \$ 506,818 | \$ 563,398 | \$ 563,398 | |
| | 540 | Materials & Supplies | \$ 249,300 | \$ 266,000 | \$ 266,000 | |
| | 580 | Capital Outlay | \$ 83,000 | \$ 66,000 | \$ 66,000 | |
| | | | \$ 1,353,028 | \$ 1,426,671 | \$ 1,426,671 | 1.51% |
| 423 | Snow & Ice | | | | | |
| | 510 | Personal Services | \$ 101,401 | \$ 101,401 | \$ 101,401 | |
| | 520 | Purchase of Services | \$ 150,000 | \$ 150,000 | \$ 150,000 | |
| | 540 | Materials & Supplies | \$ 245,714 | \$ 245,714 | \$ 245,714 | |
| | | | \$ 497,115 | \$ 497,115 | \$ 497,115 | 0.53% |
| 424 | Street Lights & Beacons | | | | | |
| | 520 | Purchase of Services | \$ 125,000 | \$ 125,000 | \$ 125,000 | 0.13% |
| | Total Public Works | | \$ 5,085,370 | \$ 5,189,063 | \$ 5,189,063 | 5.49% |

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| | | | FY 2023 Appropriated | FY 2024 Select Board | FY 2024 Advisory Com | % of total |
|------------|--|----------------------|-------------------------|-------------------------|-------------------------|------------|
| 510 | Board of Health | | | | | |
| | 510 | Personal Services | \$ 301,882 | \$ 315,684 | \$ 315,684 | |
| | 520 | Purchase of Services | \$ 12,575 | \$ 6,325 | \$ 6,325 | |
| | 540 | Materials & Supplies | \$ 1,735 | \$ 1,735 | \$ 1,735 | |
| | 580 | Capital Outlay | \$ 125 | \$ 125 | \$ 125 | |
| | | | \$ 316,317 | \$ 323,869 | \$ 323,869 | 0.34% |
| 541 | Council on Aging | | | | | |
| | 510 | Personal Services | \$ 247,832 | \$ 266,843 | \$ 266,843 | |
| | 520 | Purchase of Services | \$ 5,440 | \$ 7,750 | \$ 7,750 | |
| | 540 | Materials & Supplies | \$ 28,000 | \$ 28,000 | \$ 28,000 | |
| | 580 | Capital Outlay | \$ 5,200 | \$ 5,200 | \$ 5,200 | |
| | | | \$ 286,472 | \$ 307,793 | \$ 307,793 | 0.33% |
| 543 | Veterans Agent | | | | | |
| | 510 | Personal Services | \$ 89,590 | \$ 93,418 | \$ 93,418 | |
| | 520 | Purchase of Services | \$ 120,915 | \$ 105,715 | \$ 105,715 | |
| | 540 | Materials & Supplies | \$ 2,150 | \$ 2,300 | \$ 2,300 | |
| | | | \$ 212,655 | \$ 201,433 | \$ 201,433 | 0.21% |
| 549 | Commission on Disabilities | | | | | |
| | 520 | Purchase of Services | \$ 5,000 | \$ 5,000 | \$ 5,000 | |
| | | | \$ 5,000 | \$ 5,000 | \$ 5,000 | 0.01% |
| | Total Health & Human Services | | \$ 820,444 | \$ 838,095 | \$ 838,095 | 0.89% |
| 610 | Library | | | | | |
| | 510 | Personal Services | \$ 828,278 | \$ 855,771 | \$ 855,771 | |
| | 520 | Purchase of Services | \$ 148,183 | \$ 138,432 | \$ 138,432 | |
| | 540 | Materials & Supplies | \$ 139,000 | \$ 164,000 | \$ 164,000 | |
| | 580 | Capital Outlay | \$ 5,000 | \$ 5,000 | \$ 5,000 | |
| | | | \$ 1,120,461 | \$ 1,163,203 | \$ 1,163,203 | 1.23% |
| 630 | Recreation | | | | | |
| | 510 | Personal Services | \$ 164,521 | \$ 172,477 | \$ 172,477 | |
| | 520 | Purchase of Services | \$ 1,710 | \$ 1,710 | \$ 1,710 | |
| | 540 | Materials & Supplies | \$ 150 | \$ 150 | \$ 150 | |
| | | | \$ 166,381 | \$ 174,337 | \$ 174,337 | 0.18% |
| 650 | Beautification | | | | | |
| | 540 | Materials & Supplies | \$ 30,000 | \$ 32,500 | \$ 32,500 | |
| | | | \$ 30,000 | \$ 32,500 | \$ 32,500 | 0.03% |

| | | | FY 2023 Appropriated | FY 2024 Select Board | FY 2024 Advisory Com | % of total |
|-----|---|-------------------------|-------------------------|-------------------------|-------------------------|------------|
| 691 | Historical Buildings | | | | | |
| | 520 | Purchase of Services | \$ 23,200 | \$ 39,680 | \$ 39,680 | |
| | | | \$ 23,200 | \$ 39,680 | \$ 39,680 | 0.04% |
| | Total Recreation & Resources | | \$ 1,340,042 | \$ 1,409,720 | \$ 1,409,720 | 1.49% |
| 720 | Debt & Interest | | | | | |
| | 590 | Debt Service | \$ 8,111,167 | \$ 7,979,309 | \$ 7,979,309 | 8.44% |
| | | | \$ 8,111,167 | \$ 7,979,309 | \$ 7,979,309 | 8.44% |
| 911 | Plymouth County Retirement | | | | | |
| | 512 | Other Personal Services | \$ 6,338,175 | \$ 6,978,292 | \$ 6,978,292 | 7.38% |
| 912 | Workers' Compensation | | | | | |
| | 515 | Employee Benefits | \$ 210,000 | \$ 210,000 | \$ 210,000 | 0.22% |
| 913 | Unemployment Insurance | | | | | |
| | 515 | Employee Benefits | \$ 65,000 | \$ 65,000 | \$ 65,000 | 0.07% |
| 914 | Contributory Group Insurance | | | | | |
| | 515 | Employee Benefits | \$ 6,833,077 | \$ 7,279,855 | \$ 7,279,855 | 7.70% |
| 916 | Federal Taxes | | | | | |
| | 515 | Employee Benefits | \$ 848,396 | \$ 882,332 | \$ 882,332 | 0.93% |
| | Total Employee Benefits | | \$ 14,294,648 | \$ 15,415,479 | \$ 15,415,479 | 16.31% |
| | Total General Fund | | \$ 89,557,298 | \$ 94,525,194 | \$ 94,525,194 | 100.00% |

Sponsored By: Select Board

MOTION ARTICLE 4. Fiscal Year 2024 Operating Budget

Select Board-Tony Vegnani

I move that the Town raise and appropriate \$92,761,436.96, and transfer from the Golf Enterprise Fund \$70,520.00, from the Wastewater Enterprise Fund \$299,650.00, from the Water Department Enterprise Fund \$489,197.00, from the Transfer Station Enterprise Fund \$166,484.00,

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from the Waterways Enterprise Fund \$177,641.00,
from Debt Premium Reserve \$1,792.00,
from the PEG Access Cable Revolving Fund \$291,457.00,
from the Wind Turbine Revolving Fund \$100,000.00,
from Solar Array Revolving Fund \$100,000.00,
from the Septic Loan Fund \$12,344.00,
from Premiums Reserved for the Senior Center \$742.04,
and from the Massachusetts School Building Assistance Reserve \$53,930.00,
totaling **\$94,525,194.00, to the General Fund** for the purpose of funding personal services and
expenses for Town operations as may be necessary for the Fiscal Year commencing July 1, 2023.

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE- Declared Unanimous in Favor

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WARRANT

ARTICLE 5. Waterways Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of **\$1,122,420.00**, or a greater or lesser sum, for the purpose of funding the Waterways Enterprise operations and expenses for the ensuing fiscal year commencing July 1, 2023; or take any other action relative thereto.

| | | |
|-------------------|----|-----------|
| Personal Services | \$ | 488,675 |
| Other Expenses | \$ | 633,745 |
| Total | \$ | 1,122,420 |

Sponsored By: Select Board

***MOTION ARTICLE 5. Waterways Enterprise Fund (Consent Agenda)**
Select Board-Tony Vegnani

I move that the Town transfer from Waterways Enterprise Receipts the sum of **\$1,122,420.00** for the purpose of funding the Waterways Enterprise operations and expenses for the ensuing fiscal year commencing July 1, 2023.

| | | |
|-------------------|----|-----------|
| Personal Services | \$ | 488,675 |
| Other Expenses | \$ | 633,745 |
| Total | \$ | 1,122,420 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

**WARRANT
ARTICLE 6. Golf Course Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of **\$1,427,082.00**, or a greater or lesser sum, for the purpose of funding the Widow's Walk Golf Course operations and expenses for the ensuing fiscal year commencing July 1, 2023; or take any other action relative thereto.

| | | |
|-------------------|----|-----------|
| Personal Services | \$ | 483,332 |
| Other Expenses | \$ | 943,750 |
| Total | \$ | 1,427,082 |

Sponsored By: Select Board

***MOTION ARTICLE 6. Golf Course Enterprise Fund (Consent Agenda)**
Select Board-Tony Vegnani

I move that the Town transfer from Widows Walk Enterprise receipts the sum of **\$1,427,082.00** for the purpose of funding the Widow's Walk Golf Course operations and expenses for the ensuing fiscal year commencing July 1, 2023.

| | | |
|-------------------|----|-----------|
| Personal Services | \$ | 483,332 |
| Other Expenses | \$ | 943,750 |
| Total | \$ | 1,427,082 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

**WARRANT
ARTICLE 7. Wastewater Enterprise Fund**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of **\$4,080,175.00**, or a greater or lesser sum, for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2023; or take any other action relative thereto.

| | |
|-------------------|--------------|
| Personal Services | \$ 655,470 |
| Other Expenses | \$ 3,424,705 |
| Total | \$ 4,080,175 |

Sponsored By: Select Board

***MOTION ARTICLE 7. Wastewater Enterprise Fund (Consent Agenda)**
Select Board-Tony Vegnani

I move that the Town transfer from the Wastewater Enterprise receipts the sum of **4,080,715.00** for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2023.

| | |
|-------------------|--------------|
| Personal Services | \$ 655,470 |
| Other Expenses | \$ 3,424,705 |
| Total | \$ 4,080,175 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

WARRANT
ARTICLE 8. Transfer Station Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of **\$1,587,027.00**, or a greater or lesser sum, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2023; or take any other action relative thereto.

| | | |
|-------------------|----|-----------|
| Personal Services | \$ | 344,974 |
| Other Expenses | \$ | 1,242,053 |
| Total | \$ | 1,587,027 |

Sponsored By: Select Board

***MOTION ARTICLE 8. Transfer Station Enterprise Fund (Consent Agenda)**

Select Board-Tony Vegnani

I move that the Town transfer from Transfer Station Enterprise receipts the sum of **\$1,587,027.00** for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2023.

| | | |
|-------------------|----|-----------|
| Personal Services | \$ | 344,974 |
| Other Expenses | \$ | 1,242,053 |
| Total | \$ | 1,587,027 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
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April 10, 2023

WARRANT
ARTICLE 9. Water Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of **\$6,783,706.00**, or a greater or lesser sum, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2023; or take any other action relative thereto.

| | |
|-------------------|--------------|
| Personal Services | \$ 1,306,907 |
| Other Expenses | \$ 5,476,799 |
| Total | \$ 6,783,706 |

Sponsored By: Select Board

***MOTION ARTICLE 9. Water Enterprise Fund (Consent Agenda)**
Select Board-Tony Vegnani

I move that the Town transfer from Water Enterprise receipts, the sum of **\$6,682,706.00** for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2023.

| | |
|-------------------|--------------|
| Personal Services | \$ 1,306,907 |
| Other Expenses | \$ 5,375,799 |
| Total | \$ 6,682,706 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
Annual Town Meeting
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WARRANT

ARTICLE 10. Stabilization Fund Excess Levy

To see if the Town will vote to raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with M.G.L. c. 40, § 5B; or take any other action relative thereto.

Sponsored By: Select Board

***MOTION ARTICLE 10. Stabilization Fund Excess Levy (Consent Agenda)**
Select Board-Tony Vegnani

I move that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with M.G.L. c. 40, § 5B.

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
 Annual Town Meeting
 April 10, 2023

WARRANT
ARTICLE 11. Revolving Fund Limits

To see if the Town will vote to set the annual spending limits for the revolving funds authorized under General Bylaw Section 10260 for Fiscal Year 2024, in accordance with M.G. L., c. 44, § 53E1/2 as follows; or take any other action relative thereto.

| Revolving Fund | FY24 Expenditure Limit |
|---|---------------------------------------|
| Senior Center Revolving | \$150,000 |
| Senior Center Food Service | \$45,000 |
| Planning Board Application | \$15,000 |
| Food Establishment Inspection | \$40,000 |
| School Transportation | \$400,000 |
| Beach Sticker | \$550,000 |
| Public Health Vaccinations | \$50,000 |
| Wind Turbine | \$750,000 |
| Maintenance of Private Ways | \$10,000 |
| GATRA Transport | \$130,000 |
| Solar Array | \$485,000 |
| Recreation Program | \$485,000 |
| Athletic Fields | \$75,000 |
| Maritime Center Rental | \$40,000 |
| Scituate Harbor Community Building Rental | \$10,000 |
| Aquaculture | \$5,000 |
| Perc Witness Fees | \$50,000 |

Sponsored By: Select Board

***MOTION ARTICLE 11. Revolving Fund Limits (Consent Agenda)**

Select Board-Tony Vegnani

I move that the Town set the annual spending limits for the revolving funds authorized under General Bylaw Section 10260 for Fiscal Year 2024, in accordance with M.G. L., c. 44, § 53E1/2 as printed in the warrant.

Town of Scituate
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| Revolving Fund | FY24 Expenditure Limit |
|---|---------------------------------------|
| Senior Center Revolving | \$150,000 |
| Senior Center Food Service | \$45,000 |
| Planning Board Application | \$15,000 |
| Food Establishment Inspection | \$40,000 |
| School Transportation | \$400,000 |
| Beach Sticker | \$550,000 |
| Public Health Vaccinations | \$50,000 |
| Wind Turbine | \$750,000 |
| Maintenance of Private Ways | \$10,000 |
| GATRA Transport | \$130,000 |
| Solar Array | \$485,000 |
| Recreation Program | \$485,000 |
| Athletic Fields | \$75,000 |
| Maritime Center Rental | \$40,000 |
| Scituate Harbor Community Building Rental | \$10,000 |
| Aquaculture | \$5,000 |
| Perc Witness Fees | \$50,000 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

WARRANT

ARTICLE 12. Community Preservation

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2024 Community Preservation budget and pursuant to M.G.L. c. 44B (the “Act”) to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2024; (ii) for the acquisition, creation, and preservation of open space; (iii) for the acquisition, creation, preservation, rehabilitation, and restoration of land for recreational use; (iv) for the acquisition, preservation, rehabilitation, and restoration of historic resources; and (v) for the creation, acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2024 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds unless otherwise specified below. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items; or take any other action relative thereto.

1. \$272,059 From Community Preservation FY 2024 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$272,059 From Community Preservation FY 2024 estimated revenues, to be reserved for the acquisition and preservation of Historic Resources consistent with the Act;
3. \$272,059 From Community Preservation FY 2024 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$68,015 From Community Preservation FY 2024 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$271,801 From Community Preservation FY 2024 estimated revenues and premiums reserved for payment of debt relevant to the Athletic Field Renovation Project voted as Article 12 ATM 04/2019;
6. \$16,830 Recreation – Beach Signage;
- 7; \$82,500 Historic – Cudworth House Restoration;
8. \$300,000 Recreation – Pier 44 Park Design & Engineering;
9. \$30,991 Historic – North Scituate Train Canopy Restoration;
10. \$260,000 Recreation – Purple Dinosaur Playground;

11. \$548,924 Community Housing – Wheeler Park Window Replacement;
12. \$400,000 Recreation – Jenkins School Playground;
13. \$132,000 Historic – Mordecai Lincoln Driveway & Parking; Construction.

Sponsored By: Community Preservation Committee

MOTION ARTICLE 12. Community Preservation Select Board-Karen Connolly

I move that the Town hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2024 Community Preservation budget and pursuant to M.G.L. c. 44B (the “Act”) to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2024; (ii) for the acquisition, creation, and preservation of open Space; (iii) for the acquisition, creation, preservation, rehabilitation, and restoration of land for recreational use; (iv) for the acquisition, preservation, rehabilitation, and restoration of historic resources; and (v) for the creation, acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2024 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds unless otherwise specified below. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$272,059 From Community Preservation FY 2024 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$272,059 From Community Preservation FY 2024 estimated revenues, to be reserved for the acquisition and preservation of Historic Resources consistent with the Act;
3. \$272,059 From Community Preservation FY 2024 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$68,015 From Community Preservation FY 2024 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$271,801 From Community Preservation FY 2024 estimated revenues and premiums reserved for payment of debt relevant to the Athletic Field Renovation Project voted as Article 12 ATM 04/2019;

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- 6. \$16,830 Recreation – Beach Signage;
- 7. \$82,500 Historic – Cudworth House Restoration;
- HOLD** 8. \$300,000 Recreation – Pier 44 Park Design & Engineering;
- 9. \$30,991 Historic – North Scituate Train Canopy Restoration;
- 10. \$260,000 Recreation – Purple Dinosaur Playground;
- 11. \$548,924 Community Housing – Wheeler Park Window Replacement;
- 12. \$400,000 Recreation – Jenkins School Playground;
- 13. \$132,000 Historic – Mordecai Lincoln Driveway & Parking; Construction.

*Advisory Committee-Elise Russo
CPC-Dan Fennelly/Skyler Chick*

Quantum of vote: Majority

**VOTE- Article 12-All Items 1-13 (Excluding Item 8 which was held for discussion)
Declared Majority in Favor**

**VOTE- Article 12-Item 8. Recreation – Pier 44 Park Design & Engineering
Declared Majority in Favor**

Town of Scituate
 Annual Town Meeting
 April 10, 2023

WARRANT
ARTICLE 13. Community Preservation Act Reconciliations

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling **\$49,467.87**, or a greater or lesser sum, and to transfer said funds into the Reserve or General Fund Balance from which they were originally appropriated, in accordance with the provisions of the Community Preservation Act; or take any other action relative thereto.

| <u>Project</u> | <u>Authorization</u> | <u>Amount</u> |
|-----------------------------------|------------------------|---------------|
| Boardwalks & Beach Mats | ATM 04/2017, Art 11-11 | \$ 0.33 |
| Roach Baseball Field Improvements | ATM 04/2017, Art 11-15 | \$ 0.01 |
| Historic Survey | ATM 04/2018, Art 12-05 | \$10,000.00 |
| Roach Field | STM 11/2018, Art 7-01 | \$33,428.21 |
| PJ Steverman | ATM 04/2020, Art 12-6 | \$1,039.32 |
| Historic Survey | STM 04/2022, Art 4-3 | \$5,000.00 |

Sponsored By: Community Preservation Committee

***MOTION ARTICLE 13. Community Preservation Act Reconciliations**
(Consent Agenda)

Select Board-Tony Vegnani

I move that the Town hear and act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling **\$49,467.87** and to transfer said funds into the Reserve or General Fund Balance from which they were originally appropriated, in accordance with the provisions of the Community Preservation Act.

| <u>Project</u> | <u>Authorization</u> | <u>Amount</u> |
|-----------------------------------|------------------------|---------------|
| Boardwalks & Beach Mats | ATM 04/2017, Art 11-11 | \$ 0.33 |
| Roach Baseball Field Improvements | ATM 04/2017, Art 11-15 | \$ 0.01 |
| Historic Survey | ATM 04/2018, Art 12-05 | \$10,000.00 |
| Roach Field | STM 11/2018, Art 7-01 | \$33,428.21 |
| PJ Steverman | ATM 04/2020, Art 12-6 | \$ 1,039.32 |
| Historic Survey | STM 04/2022, Art 4-3 | \$ 5,000.00 |

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
Annual Town Meeting
April 10, 2023

WARRANT

**ARTICLE 14. South Shore Vocational Technical High School Agreement
Amendment Including Addition of Town of Marshfield**

To see if the Town will approve the amended South Shore Regional Vocational School District regional agreement, a copy of which is on file with the Town Clerk's Office, or take any action relative thereto.

Sponsored By: Select Board

**MOTION ARTICLE 14. South Shore Vocational Technical High School Agreement
Amendment Including Addition of Town of Marshfield**

Select Board-Maura Curran

I move that the Town approve the amended South Shore Regional Vocational School District regional agreement, a copy of which is on file with the Town Clerk's Office.

Advisory Committee-Patrice Metro

Quantum of vote: Majority

VOTE- Declared Unanimous in Favor

Town of Scituate
Annual Town Meeting
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WARRANT

ARTICLE 15. Massachusetts General Laws Chapter 91 Liability

To see if the Town will vote to assume liability in the manner provided by M.G.L. c. 91, § 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with M.G.L. c. 91, §11 and to authorize the Select Board to execute and deliver a bond on indemnity therefor to the Commonwealth; or take any other action relative thereto.

Sponsored By: Select Board

***MOTION ARTICLE 15. Massachusetts General Laws Chapter 91 Liability**

(Consent Agenda)

Select Board-Tony Vegnani

I move that the Town assume liability in the manner provided by M.G.L. c. 91, § 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with M.G.L. c. 91, §11 and authorize the Select Board to execute and deliver a bond on indemnity therefor to the Commonwealth.

Advisory Committee-Jamie Gilmore

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in Favor

WARRANT

ARTICLE 16. Zoning Bylaw Amendment – Section 720 Common Driveways

To see if the Town will vote to amend the Zoning Bylaws Section 720 as indicated below or take any other action relative thereto.

720 COMMON DRIVEWAYS

720.1 APPLICABILITY

A Common Driveway is a driveway used as common access to two or three lots which cannot serve more than three lots in total. Common Driveways shall access lots from no more than one access point on an existing street or a street shown on an approved subdivision plan. A Common Driveway shall access lots over a portion of the approved frontage of one of the lots served. Common Driveways shall not satisfy zoning frontage requirements. Access for the frontage must be actual and not illusory. The Planning Board may find frontage to be illusory if the frontage would fail to provide acceptable physical access as contemplated by MGL Chapter 41, Section 81M. Such failure may include, but is not limited to, the inability of the applicant to obtain an order of conditions under applicable state or local wetlands regulations for construction of the access, the presence of district physical impediments to threshold access, or extreme lot configurations. Where the proposed development constitutes a subdivision under the Subdivision control Law, this bylaw shall not apply.

The common driveway starts at the street and encompasses the driveway up to and including the turnaround. The common driveway area is the entire access area for the purpose of benefitting adjoining properties.

All Common Driveways shall require a special permit from the Planning Board except that Common Driveways less than five hundred feet in length serving two lots with adjoining legal frontage shall not require a special permit but will be subject to the provisions of Section 770, Site Plan Review, except that the application requirements shall be those necessary in the opinion of the Planning Board to demonstrate that the Common Driveway meets the Standards of Review of Section 770.6.

The provisions of Section 720, Common Driveways, shall not apply to any application filed with the Planning Board and Town Clerk pursuant to Section 720 prior to November 30, 2022.

720.2 PURPOSE

The purpose of this Section 720, Common Driveways, is to provide guidelines for the Planning Board to permit Common Driveways in order to reduce the number of access points on public or private roads; to maintain safe access to residential lots for year round residential traffic and emergency vehicles; to protect wetlands and sensitive natural areas from disturbance, including stormwater runoff; and to preserve a rural atmosphere in the Town of Scituate, when these driveways meet reasonable construction and design standards.

720.3 APPLICATION REQUIREMENTS

All applications for special permits for Common Driveways shall include a completed application form, fourteen copies of the Common Driveway Plan, and a proposed Common Driveway Agreement.

The Common Driveway Plan shall contain the Common Driveway; the Common Driveway easement; the area of the lots served which falls within seventy-five feet of the Common Driveway easement for the common driveway; the width and proposed surface of the Common Driveway with a cross-section including berms and cleared shoulders; and the locations of turnarounds for emergency vehicles. The Planning Board may require a locus plan showing the entire area of the lots served, the adjoining access road, and the Common Driveway. The Common Driveway Plan shall be prepared and stamped by a Registered Professional Engineer or and a Registered Professional Land Surveyor.

A note shall be placed on the plan, and the deed for each lot served by a Common Driveway shall include, a restrictive covenant stating that the Common Driveway shall never be considered for acceptance as a town road and that all maintenance and repair of the Common Driveway and drainage facilities shall be the responsibility of the owners of the properties served by the Common Driveway.

The entire residential lot(s) to be served by the common driveway shall be shown on the common driveway plan. The lots shown shall show existing and proposed structures and grades with a certification by the designing engineer that all structures and buildings conform to applicable zoning requirements. If a separate Stormwater Permit is required, it shall be submitted simultaneously with the common driveway application.

720.4 ADDITIONAL INFORMATION

The Planning Board may require additional information if they consider it necessary to review the adequacy of a proposed Common Driveway.

720.5 COMMON DRIVEWAY EASEMENT AND AGREEMENT

~~Prior to the approval of a special permit, an agreement for maintenance of the Common Driveway and drainage facilities shall be provided in a form acceptable to the Planning Board.~~

Proposed documents shall be submitted to the Planning Board with an application for a Common Driveway demonstrating to the satisfaction of the board through easements, restrictive covenants, or other appropriated recordable instruments that the maintenance, repair, snow removal, and liability for the Common Driveway shall remain perpetually the responsibility of all of the record owners of the lots served by the Common Driveway, or their successors-in-interest. Easement areas shall be shown on the Common Driveway Plan. Approved legal documents shall be recorded prior to a) issuance of building permit for any building to be served by the Common Driveway or b) construction of or improvements to the Common Driveway, whichever occurs first.

720.6 PROCEDURE

The Planning Board shall be the Special Permit Granting Authority for special permits for Common Driveways. The procedure for approval of special permits for Common Driveways shall meet the applicable provisions of Massachusetts General Laws, Chapter 40A, Sections 9 and 11. ~~Thirteen~~ Fourteen copies of the application and

Common Driveway Plan shall be submitted with the special permit application along with an electronic copy of all materials submitted.

The Common Driveway Plan approved by the Planning Board shall be submitted for the Board's signature when the special permit is signed by the Planning Board. The special permit, Common Driveway Plan, and Common Driveway Agreement executed by the applicant shall all be recorded at the Plymouth County Registry of Deeds and/or Land Court as applicable, and certified copies of each shall be forwarded to the Planning Board within six months of the approval of the special permit. All common driveway plans, shall be signed and recorded with the permit and Agreement.

720.7 DESIGN STANDARDS

All Common Driveways shall conform to the following design standards:

- A. The location and construction of Common Driveways should minimize soil disturbance, vegetation removal, and drainage impacts, and preserve existing trees of over 12" caliper and other natural features of special significance.
- B. Common Driveways shall have a minimum surface width of sixteen feet, exclusive of two-foot shoulders on either side cleared of brush and trees. With the agreement of the Fire Chief Department in writing and concurrence of the Board, the minimum surface width of a Common Driveway serving three lots may be reduced to fourteen feet, and for two lots, to twelve feet. The Planning Board may require one-foot wide Cape Cod berms and/or swales to direct drainage and infiltrate runoff.
- C. No Common Driveway shall be allowed to be constructed off any cul-de-sac or dead end of a public or private way. No Common Driveway shall be connected or attached to any other Common Driveway. No Common Driveway shall be extended without prior approval of the Planning Board.
- D. Common Driveways shall be located within an easement which may allow space for installation of water lines and utilities as needed. Water lines and appurtenances shall be shown on the Common Driveway Plan. Underground utilities are encouraged for all Common Driveway construction. Utilities, shoulders, signage, turnarounds and snow storage shall be clearly delineated in the easement area on the engineered plans.
- E. Common Driveways shall be constructed using a minimum 12" thick sorted gravel sub-base. The base course and top course for paved driveways shall each be a minimum 1 1/2 " thickness. Surfacing with bank gravel, peastone, crushed stone or another permeable or semi-permeable surface may be recommended for use within one hundred feet of a wetland or in other sensitive areas.
- F. Common Driveways shall not exceed ~~one thousand~~ Five-hundred (500) feet in length, measured from the street line to the end of the Common Driveway.
- G. Runoff draining onto abutting properties shall not exceed that which existed prior to construction of the Common Driveway or to be concentrated at any one point of discharge. Runoff shall not discharge into the public way. No plan for a

- common driveway shall be approved unless engineered drainage calculations are provided to the Planning Board and until the Board is satisfied that the plan, based upon peer review, provides sufficient drainage control measures that will result in no increase in runoff onto property other than onto one of the lots to be served by the common driveway.
- H. No driveway, parking or turning area or other impervious area shall be located above major components of a septic system, including septic tanks, leaching fields, and distribution boxes, except where approved by the Board of Health.
 - I. To provide better traffic safety and reduce the visual impacts of traffic on abutting properties, the Planning Board may require Common Driveways to be set back from lot lines and/or screened with a buffer of trees and/or shrubs.
 - J. Turnarounds for emergency vehicles shall be provided at the end of the common driveway with a minimum length of 30' and width of 20' in locations approved by the Planning Board after consultation with the Fire Chief Department. There must be adequate directional signage provided identifying the addresses served by the Common Driveway for emergency vehicles and regular traffic at the common driveway entrance and at each lot served by the common driveway. Signage must be approved by the Planning Board in conjunction with 944-Fire officials.
 - K. Sight distances at the entrance of a Common Driveway along the intersecting road should conform to current American Association of State Highway and Transportation Officials (AASHTO) standards and be indicated on the plan. Minimum required stopping distance and intersection sight distance shall be provided. Intersection sight distance shall be measured a minimum of 15 feet from the edge of the road along the centerline of the proposed driveway at a height above the road surface consistent with AASHTO policy.
 - L. The lot width for lots served by a Common Driveway may be measured parallel to the Common Driveway, except in the case of fifty-foot frontage lots.
 - M. All portions of the common driveway shall be setback a minimum of 10 feet from any adjoining property lines, other than the property line for each of the residential lots to be served by the driveway.
 - N. The common driveway shall be located a minimum of 50 feet from any existing driveway or public or private way (except for an existing driveway that is to be eliminated and revegetated.)
 - O. The lots to be served by the common driveway shall each use the common driveway as the sole means of access.
 - P. The common driveway shall have a minimum grade of 1% and a maximum grade of 9%.
 - Q. The common driveway shall have corner radii of 25 feet at the point of intersection with the public way.

720.8 CONSTRUCTION

Construction of the Common Driveway shall be supervised by a Registered Professional Engineer who shall certify in writing to the Planning Board and Building Commissioner at completion that the driveway and drainage structures were constructed in accordance with the approved plans. This certification shall be accompanied by as-built plans, signed and stamped by a Registered Professional Land Surveyor and the supervising engineer. As-built plans shall include the locations of easements for all drainage structures including swales and must be provided to the ~~Department of Public Works,~~ with a copy to the Planning Board, within three months of the completion of construction of a Common Driveway. The Building Commissioner shall not issue a final Certificate of Occupancy for a dwelling served by a Common Driveway unless the Building Commissioner is satisfied that access, construction of the Common Driveway, installation of necessary utilities and site restoration are in full compliance with the approved plans and the special permit.

720.9 SURETY

An acceptable amount and form of surety for construction of the Common Driveway and drainage system shall be established by the Planning Board and provided to the Planning Board by the applicant prior to approval of the special permit construction of the Common Driveway. ~~The Department of Public Works~~ The Planning Board or its designated representative shall inspect the site and if it finds that all construction, including grading, loaming and seeding, clean up of earth materials and construction debris is complete, it shall so certify to the Planning Board. Thereafter, the Planning Board may release surety held under this Section.

Sponsored by: Planning Board

MOTION ARTICLE 16. Zoning Bylaw Amendment – Section 720 Common Driveways
Select Board-Karen Canfield

I move that the Town amend the Zoning Bylaws Section 720 as indicated in the printed warrant.

Quantum of vote: 2/3rds

*Advisory Committee-Marc DiCosimo
Planning Board-Pat Lambert*

VOTE- Declared Unanimous in Favor

WARRANT

ARTICLE 17. Zoning Bylaw Amendment – Section 760 Parking Requirements

To see if the Town will vote to amend the Zoning Bylaws Section 760 as indicated below or take any other action relative thereto.

760 PARKING REQUIREMENTS

760.1 PURPOSE

The purpose of these requirements is to ensure that adequate quantity of well-designed off-street parking is provided to service all parking demands.

760.2 APPLICABILITY

Off-street parking shall be provided to service the net increase in parking demand created by new construction, additions, or change of use. Structures and land uses in existence on January 1, 1988, are not subject to these requirements so long as they are not enlarged or changed in a manner that increases their parking needs. All parking required by this Section shall be provided on-site except as provided in Section 760.8.

760.3 DESIGN REQUIREMENTS

Each parking space shall contain no less than one hundred sixty-two square feet of area [typically nine feet by eighteen feet] and shall have adequate back-up room. All required parking spaces and driveways, except those serving single or two-family residences, shall be paved, unless the Planning Board determines that the intensity of use does not merit paving or that an alternative surface is in the public interest.

760.4 PARKING LOT PLANTING

Parking lots shall have at least one tree per eight parking spaces to be located in planting areas inside of the lot or within ten feet of paved area. Existing trees may fulfill this requirement, provided the trees are distributed throughout the lot. Such trees shall be at least two inches trunk diameter with not less than forty square feet of unpaved soil or other permeable surface area per tree. At least five percent of the interior of any parking lot having twenty-five or more parking spaces shall be maintained with landscaping, including trees, on plots of at least four feet in width. Trees and soil plots shall be so located as to provide visual relief and sun and wind interruption within the parking area and to assure safe patterns of internal circulation.

760.5 CONSTRUCTION EXEMPTION

The Planning Board may grant a special permit under this section to temporarily waive the construction of a portion of an approved parking plan if the applicant can show that special circumstances exist, such as shared use of a parking lot by activities having different peak demand times. Such special permit shall expire two years after its approval date. The area of the approved parking plan that will not be constructed shall remain open or shall be landscaped according to a plan approved by the Planning Board. At least 120 days prior to the expiration of the two year term of the special permit, a special permit application may be filed to for a permanent construction waiver in accordance with this section. The Planning Board shall consider, among other relevant evidence, the adequacy of the parking during the two-year temporary waiver period. The Planning Board may impose reasonable conditions on any permanent parking waiver granted by special permit under this section.

| | |
|--|--|
| Clubs and lodges | 1 space for every four occupants as determined by the Building Code |
| Religious exempt uses other than houses of worship | 1 space for every four occupants as determined by the Building Code |
| Educational exempt uses | 1 space for every 200 square feet of gross floor area |
| All other uses | Parking spaces adequate to accommodate normal demand as determined by the Planning Board |

760.7 BUSINESS AND COMMERCIAL PARKING REQUIREMENTS

Whenever off-street parking in the Village Center & Neighborhood and Business Districts is required in accordance with this Section 760, the following provisions shall apply:

- A. Buffer Area.** Each lot shall contain a buffer area, at least six feet deep, between the street line and the balance of the lot. This buffer area, which shall be separated from the street and the balance of the lot by a curb, shall be seeded and landscaped except along a driveway entrance or where a pedestrian walkway and/or bicycle parking is being provided. This requirement shall not apply to the Village Center & Neighborhood District.
- B. Access.** In all areas not subject to egress controls as specified under Section 610.2.C of this bylaw, driveway entries shall be at least twenty feet wide and if there is more than one driveway entry on a lot, these entries shall be located at least one hundred and twenty feet apart, center to center.
- C. Number of Driveways.** If the street frontage of a lot is two hundred feet or less, only one driveway entrance shall be permitted. If the street frontage exceeds two hundred feet, additional driveway entries shall be permitted in the ratio of one additional entry for each additional two hundred feet or portion thereof of frontage.
- D. Pedestrian Access.** Safe and continuous pedestrian access must be provided to and within a parking area, preferably in connection with interior landscaping, and connecting to current or anticipated adjacent pedestrian facilities and to adjoining transit facilities.
- E. Bicycle Racks.** A bicycle parking rack must be provided in all cases where five or more automobile parking spaces are required, with the location convenient to, and when practical provided weather protection by, the building it serves. The number and location of bicycle parking spaces is at the discretion of the Planning Board, but shall be not less than 10% (rounded to the nearest whole number) of automobile spaces required; provided that, if in the opinion of the Planning Board such bicycle parking spaces will compromise public health, safety or welfare, the Planning Board may allow fewer than the minimum 10% bicycle parking spaces.

760.8 BUSINESS AND MIXED USE DISTRICT PARKING REQUIREMENTS AND WAIVERS

The Planning Board may waive the parking requirements of this Section for commercial, mixed use, and residential uses in the Village Center & Neighborhood (VCN) and Business Districts if the applicant can demonstrate that sufficient off-street and on-street parking (public or private) exists that may adequately fulfill, in part or in whole, the parking needs of the applicant, or that special circumstances exist, such as the shared use of a parking lot by activities having different peak demand times as determined by the standards below.

A. Purpose.

1. To establish parking policies that support human-scaled environments.
2. To minimize the impact of sidewalk interruptions and conflict points on the walkability of the public realm.
3. To minimize excessive and inefficient off-street parking lots that result in lost opportunities to develop new buildings that expand business and the tax base.
4. To encourage the use of public transportation, bicycling, and walking in lieu of motor vehicle use when a choice of travel mode exists.

B. Off-Street Parking Requirements. The minimum number of off-street parking spaces required for residential, commercial, and mixed uses in the VCN and B shall be consistent with the requirements on Table 2 below. Where a use is not addressed on Table 2, then such use will be consistent with the requirements of Table 1 in Section 760.6. Outdoor seating cafes and accessory buildings are exempt from off-street parking requirements at the discretion of the Planning Board.

| TABLE 2 - OFF-STREET PARKING STANDARDS FOR MIXED USE DISTRICTS | |
|---|---|
| Commercial and Mixed Use | Required Parking Spaces |
| Retail Business, Commercial or Personal Service Establishment | 1 space per 400 square feet |
| General Office or Retail in Mixed Use Buildings | 1 space per 500 square feet |
| Medical or Dental Office or Clinic | 5 spaces/doctor or dentist within a single office or suite |
| Restaurant | 1 space for each 4 seats |
| Residential Use | |
| S.F. Attached Unit or Cottage Unit | 1.5/DU with 2 bedrooms or less; and 2/DU with 3 bedrooms or more located within 300 feet of the Dwelling Unit |
| 1-bedroom unit in Mixed-Use or Multi-Family Building | 1 space |
| 2-bedroom unit in Mixed Use or Multi-Family Building | 1.5 spaces |
| 3 or more bedroom unit in Mixed Use or Multi-Family Building | 2 spaces |

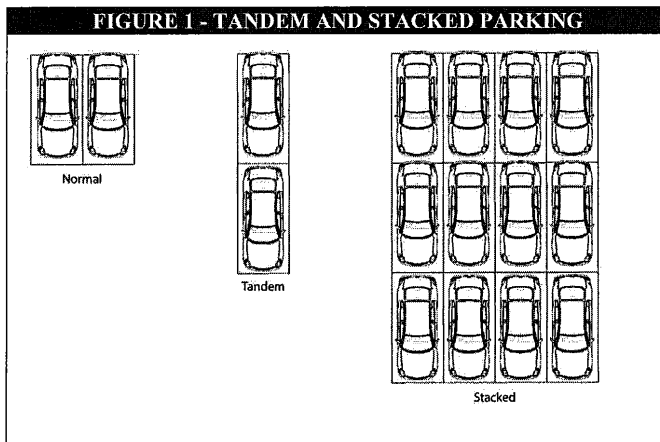
C. Parking Reduction Methods. By Special Permit, the Planning Board may increase-decrease off-street parking reduction requirements in Table 2 under the following conditions:

1. On-Street Parking Off-Set. Parking spaces required to meet the minimum off-street parking requirements of Table 2 may include publicly available on-street parking spaces along the building lot frontage on the same side of the street.
2. Shared Parking and Mixed Use.
 - a) When there is a combination of uses on-site using shared parking lots with offset peak demand times where under one or more of the following conditions: a shared parking agreement with proximate properties where uses have offset peak demand times; uses have a high rate of parking turnover; or evidence of similar uses and location situations operating successfully with lower amounts of parking.
 - b) In Commercial or Mixed Use Buildings or Developments where shared parking is proposed, the Planning Board may require an evaluation prepared by the applicant following the procedures of the Urban Land Institute (ULI) Shared Parking Manual (latest edition) or the Institute of Transportation Engineers (ITE) Shared Parking Guidelines (latest addition), or other approved procedures determined by the Planning Board.
 - c) A formal parking evaluation may be waived for small developments where there is established experience with the land use mix and its impact is expected to be minimal.
3. Car-Sharing Program. The Planning Board may approve a parking reduction where an active car-sharing program is made available to residents and/or employees of a Development Site; and where cars for the car-share program are available on the site or within a 700-foot walking distance of the site.
4. Off-Site Parking. The Planning Board may allow required parking to be provided off-site for employees, except for any required handicapped parking, as permitted according to the provisions of and when conforming to the following:
 - a) A lot featuring the off-site parking must be located within seven hundred (700) feet in walking distance, measured from the nearest point of the off-site parking along walkways to the principal building entrance served;
 - b) Pedestrian access between the use and the off-site accessory parking area must be via paved sidewalk or walkways; and
 - c) A lease, recorded covenant, or other comparable legal instrument, executed and filed with the Town of Scituate, guaranteeing long term use of the site containing the off-site parking area is provided to the Planning Board.

D. Special Parking Types and Standards.

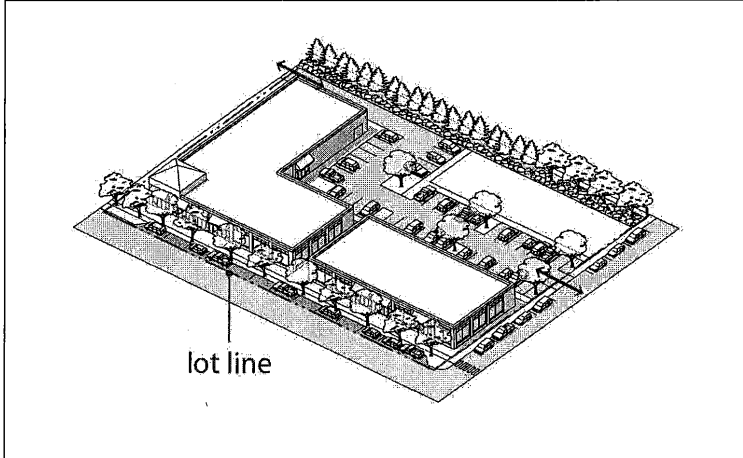
1. Stacked and Valet Parking. By Special Permit, the Planning Board may allow valet or stacked parking if an attendant is present to move vehicles. If stacked parking is used for required parking spaces, a written guarantee must be filed with the Town ensuring that an attendant will always be present when the lot is in operation. The requirements for minimum or maximum spaces continue to apply for stacked parking. Valet and stacked parking spaces do not require individual striping and may be permitted on-site or off-site as a means of satisfying the applicable off-street parking requirements where:

- a) Adequate assurance of the continued operation of the valet parking is provided.
 - b) An equivalent number of valet spaces are available to replace the number of required off-street parking spaces.
 - c) The design of the valet parking area will not cause queuing in a vehicular travel lane.
 - d) An attendant is provided to park vehicles during business hours.
2. Tandem Parking. By Special Permit, the Planning Board may allow tandem parking under the following conditions:
- a) To be used to meet parking requirements for residential units only.
 - b) Tandem spaces shall be assigned to the same dwelling unit.
 - c) Tandem parking shall not be used to provide guest parking.
 - d) Two parking spaces in tandem shall have a combined minimum dimension of 9 feet in width by 30 feet in length.
 - e) Up to 75% of the total off-street parking spaces provided may incorporate tandem parking.



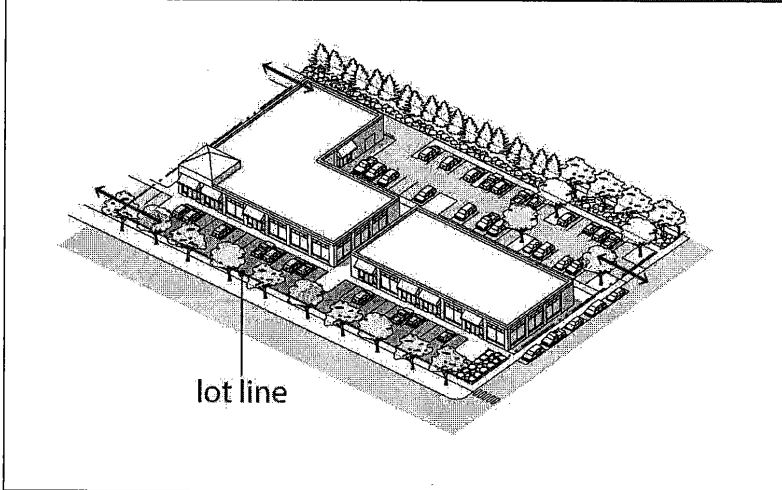
3. Street Side Parking. By Special Permit, the Planning Board may allow parallel or angled parking provided on a privately-owned lot directly adjacent to the public street right-of-way in combination with a minimum five (5) foot wide planting strip with street trees planted 40 feet on center, and a five (5) foot minimum concrete sidewalk connecting to public sidewalks on abutting lots and to the primary building on-site. These parking spaces shall be privately owned but accessible to the public. These parking spaces were effectively function as on-street parking.

FIGURE 2 - STREET SIDE PARKING (ON FRONT PROPERTY LINE)



4. **Teaser Parking.** By Special Permit, the Planning Board may allow a limited amount of off-street surface parking to be placed between a public street and the street facing façade of a primarily building. Where this is permitted by the Planning Board, the parking area will be setback a minimum of twenty (20) feet from the street line and streetscape treatments including street trees, landscaping, and a minimum 5-foot sidewalk will be placed adjacent to the street line. The sidewalk shall also be connected to the front door of the primary building by a dedicated pedestrian connection. The portion of the parking lot located in front of the primary building shall be limited to one (1) double row of vehicles and associated parking aisle.

FIGURE 3 – TEASER PARKING (IN FRONT OF PRIMARY BUILDING)



E. Structured Parking.

1. **Permitted Types.** Off-street parking structures may include a private garage or carport, an above-ground parking structure, or an underground parking structure.
2. **Access.** Pedestrian access to structured parking shall be made directly to the primary building and may be made to a public sidewalk as applicable. Structured parking may also be attached directly to the primary building allowing pedestrians to enter directly into the building.
3. **Design and Construction.** Where a structured parking facility is visible from a public way, the façade design of the visible façade(s) must be designed as follows:
 - a) Fenestration and facade openings must be vertically and horizontally aligned and all floors fronting on the facade must be level (not inclined).
 - b) The facade must include windows of transparent or translucent, but non-reflective, glass or openings designed to appear as windows for between twenty percent (20%) and fifty percent (50%) of the wall area of each floor.
 - c) Windows must be back-lit during evening hours and internal light sources must be concealed from view from public sidewalks.
 - d) The facade area masking the floors occupied by motor vehicle parking must be seamlessly integrated into the architectural design of the building's facade.

F. Parking Design Standards. In addition to the parking standards in Section 760, the following standards apply:

1. **Parking Setbacks.**
 - a) In the VCN all off-street parking, except underground structured parking, shall be located at or behind the required parking setback as indicated in Section 580.

- b) Parking is never permitted within the front yard of a building lot except for Street Side Parking and Teaser Parking in Section 760.D above.
- 2. Pedestrian Access. Pedestrian access from parking lots must lead directly to a public sidewalk and to the primary building.
- 3. Shared Vehicle Access.
 - a) Shared driveways are permitted and encouraged.
 - b) Shared internal access between private parking lots is permitted and encouraged.
- 4. Street Screening. A Street Screen shall be required where private parking is visible from a public street or sidewalk. A 5-foot wide buffer area is required and shall include a wall or fence and/or landscaping that provides a sight impervious screen.

G. Parking Special Permit Criteria. Where a Special Permit is sought for relief from the parking standards, the Planning Board shall consider the following:

- 1. The supply and demand of public and private parking in the district, as determined through a parking study.
- 2. Mobility management programs and services provided by the applicant to reduce the demand for parking.
- 3. That parking provided in excess of the minimum requirement does not result in underutilized spaces, excessive impervious surfaces, and lost opportunities for building or outdoor amenities spaces.

Sponsored by: Planning Board

MOTION ARTICLE 17. Zoning Bylaw Amendment – Section 760 Parking Requirements

Select Board-Karen Canfield

I move that the Town amend the Zoning Bylaws Section 760 as indicated in the printed warrant.

Quantum of vote: 2/3rds

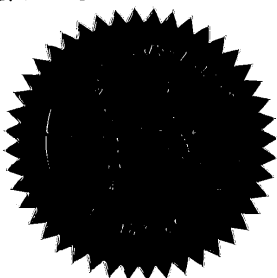
Advisory Committee-Marc DiCosimo

Planning Board-Bob Maclean

VOTE- Declared Unanimous in Favor

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Gardner
 Kathleen A. Gardner
 Town Clerk



**Town of Scituate
Special Town Meeting
October 16, 2023**

**TOWN OF SCITUATE
SPECIAL TOWN MEETING
OCTOBER 16, 2023**

**WARRANT
ARTICLE 1. Unpaid Prior Year Bills**

To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury the sum of **\$21,294.89** for the purpose of paying prior year unpaid bills; or take any other action relative thereto.

| Department | Vendor | Date | Amount | Funding Source |
|----------------------|-------------------------------------|-----------|---------------------|---------------------|
| Sewer | National Grid | 6/27/2023 | \$ 507.51 | Wastewater Ret Earn |
| Sewer | National Grid | 6/25/2023 | \$ 408.74 | Wastewater Ret Earn |
| Water | Weston & Sampson | 6/30/2023 | \$ 3,750.00 | Water Ret Earn |
| Water | Univar Solutions | 6/6/2023 | \$ 727.27 | Water Ret Earn |
| Water | City Electric Supply | 6/26/2023 | \$ 116.20 | Water Ret Earn |
| Water | Langlan, Eric | 6/13/2023 | \$ 104.00 | Water Ret Earn |
| Water | Gemini Group | 4/6/2023 | \$ 3,852.00 | Water Ret Earn |
| Town Administration | Professional Development Academy | 4/15/2022 | \$ 1,995.00 | Free Cash |
| Town Administration | Lewis Brisbois Bisgaard & Smith LLP | 6/30/2023 | \$ 2,824.00 | Free Cash |
| Town Administration | Ringleader | 4/1/2023 | \$ 96.95 | Free Cash |
| Town Administration | Ringleader | 5/1/2023 | \$ 96.95 | Free Cash |
| Town Administration | Ringleader | 6/1/2023 | \$ 96.95 | Free Cash |
| Street Lights | National Grid | FY21-23 | \$ 2,637.96 | Free Cash |
| Facilities | Drain Shooter | 5/24/2023 | \$ 395.00 | Free Cash |
| Facilities | Home Depot | FY19 | \$ 1,246.56 | Free Cash |
| Fire | West Marine Pro | 6/8/2023 | \$ 56.94 | Free Cash |
| Police | O'Brien, Gerald | 5/8/2023 | \$ 150.00 | Free Cash |
| Police | Doughboy Uniforms | 5/10/2023 | \$ 199.45 | Free Cash |
| Police | West Marine Pro | 6/29/2023 | \$ 1,289.09 | Free Cash |
| Police | West Marine Pro | 6/29/2023 | \$ 175.96 | Free Cash |
| Police | West Marine Pro | 6/29/2023 | \$ 19.98 | Free Cash |
| Police | West Marine Pro | 6/29/2023 | \$ 79.92 | Free Cash |
| Police | West Marine Pro | 6/29/2023 | \$ 39.96 | Free Cash |
| Historical Buildings | J C Ehrlich | 6/4/2023 | \$ 428.50 | Free Cash |
| | Total | | \$ 21,294.89 | |

Sponsored by: Select Board

**MOTION
ARTICLE 1. Unpaid Prior Year Bills (Consent Agenda)**

I move that the Town appropriate the sum of **\$21,294.89** for the purpose of paying prior year unpaid bills as printed in the warrant and to fund such appropriation, transfer **\$11,829.17 from Free Cash**, transfer **\$8,549.47 from Water Enterprise Fund Retained Earnings** and transfer **\$916.25 from Wastewater (Sewer) Enterprise Fund Retained Earnings**.

Quantum of Vote: 9/10ths

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 2. Compensation of Elected Officials

To see if the Town will vote to amend Article 1 of the April 10, 2023 annual town meeting warrant and establish the Town Clerk's salary as \$89,150.00 effective July 1, 2023 or take any other action relative thereto.

Sponsored by: Select Board

MOTION

ARTICLE 2. Compensation of Elected Officials (*Consent Agenda*)

I move that the Town amend Article 1 of the April 10, 2023 annual town meeting warrant and establish the Town Clerk's salary as \$89,150.00 effective July 1, 2023.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

**WARRANT
ARTICLE 3. Fiscal Year 2024 Budget Reconciliations**

To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury the sum of **\$384,087.00** for the purpose of balancing the Fiscal Year 2024 Operating Budgets pursuant to Articles 4, 6, 7, 8 and 9 of the April 10, 2023 Annual Town Meeting warrant; or take any other action relative thereto:

| Department | Line Item | Amount | Source | Comment |
|-----------------------------|--|----------------------|---|--|
| Sewer Department | Short Term Interest 64440590.592500 | \$ 40,500.00 | Wastewater Enterprise Receipts | Additional funds for I & I project that started sooner than expected. |
| Sewer Department | Emergency Reserve 64440560.578000 | \$ 25,000.00 | Wastewater Enterprise Receipts | Additional funds for any emergency or unexpected repairs. Requires Advisory Committee approval to use. |
| Sewer Department | Electricity 64440520.521100 | \$ 46,155.00 | Wastewater Enterprise Receipts | Additional funds based on prior year actuals. |
| Sewer Department | Capital Outlay 64440580.585100 | \$ 26,150.00 | Wastewater Retained Earnings | Cost escalation of truck with crane approved Art 3V, ATM 04/2023 |
| Sewer Department | Technical Services 64440520.530900 | \$100,000.00 | Wastewater Retained Earnings | Town share of regional sewer study with Cohasset & Hull |
| Widows Walk Golf Course | Capital Outlay 61661580.585100 | \$ 23,500.00 | Widows Walk Retained Earnings; Unused articles | Replacement of beverage cart |
| Widows Walk Golf Course | Short Term Interest 61661590.592500 | \$ 202.00 | Widows Walk Receipts | Actual short term interest on maturing BAN slightly more than estimated. |
| Transfer Station Enterprise | Hauling Costs 63433520.527100 | (\$30,000.00) | Transfer Station Enterprise Receipts | To reduce budget due to reduction in Construction & Demolition debris |
| Water Enterprise | Regular Salaries 65450510.511000 | \$ 125,580.00 | Water Enterprise Receipts | Addition of second Assistant Water Superintendent and change in stipends for licenses |
| Information Technology | Capital Outlay 1155580.585100 | \$ 27,000.00 | Unused articles | To repair two breaks in the fiber ring that supports the town and school buildings. |
| | Total | \$ 384,087.00 | | |

Sponsored by: Select Board

**Town of Scituate
Special Town Meeting
October 16, 2023**

MOTION

ARTICLE 3. Fiscal Year 2024 Budget Reconciliations (*Consent Agenda*)

I move that the Town appropriate the sum of **\$384,087.00** for the purpose of balancing the Fiscal Year 2024 Operating Budgets as printed in the warrant pursuant to Articles 4, 6, 7, 8 and 9 of the April 10, 2023 Annual Town Meeting warrant and to fund such appropriation; transfer **\$27,000.00** from Article 7-5, STM 11/2022 Permitting System, transfer **\$2,363.11** from Sewer Premiums Reserved for Debt, raise **\$111,655.00** in Wastewater (Sewer) Enterprise Fund receipts, raise **\$125,580.00** in Water Enterprise Fund receipts, raise **\$202.00** in Widows Walk Enterprise Fund receipts, transfer **\$2,350.00** from Article 3U, ATM 04/2017 Irrigation System Design, transfer **\$4,806.00** from Article 3V, ATM 04/2017 HVAC Replacement, transfer **\$566.67** from Article 3A, ATM 04/2018 Design & Engineering Improvements, transfer **\$1,250.00** from Article 3C, ATM 04/2018 Netting Replacement, transfer **\$123,786.89** from Wastewater (Sewer) Enterprise Fund Retained Earnings and transfer **\$14,527.33** from Widows Walk Enterprise Fund Retained Earnings and further to reduce the Transfer Station Enterprise Fund receipts raised by **\$30,000.00**.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

Town of Scituate
Special Town Meeting
October 16, 2023
WARRANT

ARTICLE 4. Establishment of Special Purpose Stabilization Funds

To see if the Town will vote to establish an Opioid Stabilization Fund and a Per- and Polyfluoroalkyl Substances (PFAS) Stabilization Fund pursuant to M.G.L. c. 40, §5B, for the purpose of allocating funds from the opioid and PFAS settlement distributions for the allowable purposes of said distributions and further to transfer **\$204,382.55** from available funds in the Treasury to the Opioid Stabilization Fund and any further settlement disbursements to the new funds respectively; or take any other action relative thereto.

Sponsored by: Select Board

MOTION

ARTICLE 4. Establishment of Special Purpose Stabilization Funds (*Consent Agenda*)

I move that the Town establish an Opioid Stabilization Fund and a Per- and Polyfluoroalkyl Substances (PFAS) Stabilization Fund pursuant to M.G.L. c. 40, §5B, for the purpose of allocating funds from the opioid and PFAS settlement distributions for the allowable purposes of said distributions and further to transfer **\$204,382.55 from Free Cash** to the Opioid Stabilization Fund and any further settlement disbursements to the two new funds respectively.

Quantum of Vote: 2/3rds

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023
WARRANT**

ARTICLE 5. Old Stockbridge Landfill

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury or otherwise provide the sum of **\$250,000.00**, for the purpose of continuing the required studies of the Old Stockbridge capped landfill, or take any other action relative thereto.

Sponsored by: Select Board

MOTION

ARTICLE 5. Old Stockbridge Landfill

Select Board-Karen Canfield

I move that the Town appropriate **\$250,000.00** for the purpose of continuing the required studies of the Old Stockbridge capped landfill and to fund such appropriation; transfer **\$250,000.00 from Free Cash**.

Quantum of Vote: Majority

Advisory committee-Conor Doherty

VOTE- Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 6. Maintenance, Improvement & Protection of Open Spaces

To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of **\$35,000.00** to be expended under the direction of the Conservation Commission, for the purpose of maintaining, improving, protecting, or otherwise conserving and properly utilizing open spaces, pursuant to M.G.L. Chapter 40, Section 8C, or take any other action relative thereto.

Sponsored by: Conservation Commission

MOTION

ARTICLE 6. Maintenance, Improvement & Protection of Open Spaces (*Consent Agenda*)

I move that the Town appropriate the sum of **\$35,000.00** to be expended under the direction of the Conservation Commission, for the purpose of maintaining, improving, protecting, or otherwise conserving and properly utilizing open spaces, pursuant to M.G.L. Chapter 40, Section 8C and to fund such appropriation transfer **\$35,000.00 from Free Cash**.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

**WARRANT
ARTICLE 7. Grant Matches**

To see if the Town will vote to transfer from available funds in the Treasury the sum of **\$108,500.00** to provide matching funds for grants; or take any other action relative thereto:

| Purpose | Amount | Source |
|--|---------------|--|
| Old Gates Feasibility Study | \$8,500.00 | Free Cash |
| Community Health Needs Assessment | \$20,000.00 | Free Cash |
| Design/Engineering Harbormaster Building | \$80,000.00 | Waterways Enterprise Retained Earnings & Unused articles |

Sponsored by: Select Board

**MOTION
ARTICLE 7. Grant Matches (Consent Agenda)**

I move that the Town appropriate the sum of **\$108,500.00** to provide matching funds for grants as printed in the warrant and to fund such appropriation; transfer **\$28,500.00 from Free Cash**, transfer **\$4,220.92 from Article 3BB, ATM 04/2021 Repowering Unit 1**, transfer **\$1,493.05 from Article 3BB, ATM 04/2023 Replace Truck 2**, transfer **\$582.63 from Waterways Enterprise premiums reserved for debt** and transfer **\$73,703.40 from Waterways Enterprise Fund Retained Earnings**.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 8. Transfers to Reserves

To see if the Town will vote to transfer from available funds in the Treasury the sum of **\$1,487,774.00** for the following purposes; or take any other action relative thereto:

| <u>To</u> | <u>Amount</u> | <u>Reason</u> |
|--|---------------|--|
| Water Enterprise Capital Stabilization | \$100,000.00 | For future capital projects |
| Capital Stabilization | \$500,000.00 | For future capital projects |
| Transfer Station Capital Stabilization | \$ 50,000.00 | For future capital projects |
| Other Post Employment Benefits Trust | \$250,000.00 | Additional funding for OPEB liability |
| Other Post Employment Benefits Trust | \$ 39,698.00 | 50% of unfunded OPEB liability – Widows Walk (Golf) Enterprise Fund |
| Other Post Employment Benefits Trust | \$314,156.00 | 50% of unfunded OPEB liability – Water Enterprise Fund |
| Other Post Employment Benefits Trust | \$ 88,803.00 | 50% of unfunded OPEB liability – Transfer Station Enterprise Fund |
| Other Post Employment Benefits Trust | \$113,734.00 | 25% of unfunded OPEB liability – Wastewater (Sewer) Enterprise Fund |
| Other Post Employment Benefits Trust | \$ 31,383.00 | 25% of unfunded OPEB liability – Waterways Enterprise Fund |

Sponsored by: Select Board

MOTION

ARTICLE 8. Transfers to Reserves

Select Board-Andrew Goodrich

I move that the Town appropriate the sum of **\$1,487,774.00** to existing reserves for the purposes as listed in the warrant and to fund such appropriation transfer **\$750,000.00 from Free Cash**, transfer **\$414,156.00 from Water Enterprise Fund Retained Earnings**, transfer **\$113,734.00 from Wastewater (Sewer) Enterprise Fund Retained Earnings**, transfer **\$138,803.00 from Transfer Station Enterprise Fund Retained Earnings**, **\$31,383.00 from Waterways Enterprise Fund Retained Earnings** and transfer **\$39,698.00 from Widows Walk Enterprise Fund Retained Earnings**.

Quantum of Vote: Majority

Advisory Committee-Patrice Metro

VOTE-Declared Unanimous in Favor

Town of Scituate
Special Town Meeting
October 16, 2023

WARRANT
ARTICLE 9. Retirement of Debt

To see if the Town will vote to transfer from available funds in the Treasury the sum of **\$1,077,618.00** for the purpose of retiring the debt for the following purposes

| <u>Project</u> | <u>Authorized</u> | <u>Amount</u> |
|---------------------------------|--------------------|---------------|
| Widows Walk Clubhouse & Parking | ATM 04/21, Art 3CC | \$295,000.00 |
| High School Roof | ATM 04/22, Art 3Y | \$782,618.00 |

Sponsored by: Select Board

MOTION
ARTICLE 9. Retirement of Debt (Consent Agenda)

I move that the Town appropriate the sum of **\$1,077,618.00** for the purpose of retiring the debt for the purposes listed in the warrant and to fund such appropriation; transfer **\$295,000.00 from Widows Walk Enterprise Fund Retained Earnings** and transfer **\$782,618.00 from Free Cash**.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 10. Rescission of Borrowing Authorizations

To see if the Town will vote to rescind the following borrowing authorizations for the stated purposes.

| <u>Project</u> | <u>Authorized</u> | <u>Amount</u> | <u>Reason</u> |
|----------------------------------|--------------------|---------------|------------------|
| Upgrade Well 17A | ATM 04/18, Art 3RR | \$810,510 | Project complete |
| Well 17A Green Sand Filter Const | ATM 04/19, Art 3U | \$1,413,613 | Project complete |
| Cedar Point Sewer-Betterment | STM 06/20, Art 4 | \$846,205 | Project complete |
| High School Roof | ATM 04/22, Art 3Y | \$262,382 | Project complete |
| Senior Center & Vets Mem Gym | STM 05/19, Art 1 | \$32,450 | Project complete |

Or take any other action relative thereto.

Sponsored by: Select Board

MOTION

ARTICLE 10. Rescission of Borrowing Authorizations (*Consent Agenda*)

I move that the Town rescind the borrowing authorizations for the purposes as listed in the printed warrant.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 11. Capital Improvement Plan

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, the following sums of money totaling **\$4,064,993.00**, for the purpose of funding the following capital project costs; or take any other action relative thereto:

| | Project | Department | Amount | Funding Source |
|--------------|---|--|--------------------|---|
| A | HS Locker Room Phase 2 | School | \$262,382 | Free Cash |
| B | Public Safety Complex-Video Security System-End of Life Replacement | Information Technology/ Public Safety | \$302,611 | Free Cash; Unused Articles |
| C | Replace Water Mains | Water | \$3,500,000 | Water Enterprise Supported Borrowing, Unused Articles & Retained Earnings |
| Total | | | \$4,064,993 | |

Sponsored by: Select Board

MOTION

ARTICLE 11. Capital Improvement Plan Select Board-Maura Curran

I move that the Town appropriate the sum of **\$4,064,993.00** for the purpose of funding the capital project costs as listed in the printed warrant and to fund such appropriation transfer **\$262,382.00 from Free Cash** for Item A- High School Locker Rooms Phase 2;

transfer **\$187,038.21 from Free Cash**, transfer **\$149.47 from Article 1, STM 04/2023 Unpaid PY Bills**, transfer **\$29,866.79 from Article 3P, ATM 04/2020 Simplivity Data Infrastructure**, transfer **\$63,190.00 from Article 7-5, STM 11/2020 Permitting System**, transfer **\$16,863.00 from Article 3M, ATM 04/2021 Phone System Expansion**, transfer **\$179.47 from Article 3O, ATM 04/2021 Marine Unit Repowering**, transfer **\$1,649.59 from Article 7-2, STM 11/2020 Fire Station #1 Overhead Doors**, transfer **\$2,000.00 from Article 3L, ATM 04/2021 Refurbish 2006 Rescue Pumper**, transfer **\$13.30 from Article 3N, ATM 04/2022 Zoll Monitors (2)**, transfer **\$864.60 from Article 3F, ATM 04/2019 Security Upgrades to Facilities** and transfer **\$796.57 from General Fund premiums reserved for debt** for Item B – Public Safety Complex – Video Security System End of Life Replacement; and

transfer **\$4,685.11 from Water Enterprise premiums reserved for Debt**, transfer **\$495,314.89 from Water Enterprise Fund Retained Earnings** and authorize the Treasurer with the approval of the Select Board to **borrow \$3,000,000.00** for Item C – Replace Water Mains.

Quantum of Vote: 2/3rds

*Advisory Committee-Dan McGuiggin
Capital Planning Committee-Chris Carchia*

VOTE- Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 12. Community Preservation

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2024 Community Preservation budget and pursuant to M.G.L. c. 44B (the “Act”) to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2024; (ii) for the acquisition, creation, and preservation of open space; (iii) for the acquisition, creation, preservation, rehabilitation, and restoration of land for recreational use; (iv) for the acquisition, preservation, rehabilitation, and restoration of historic resources; and (v) for the creation, acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2024 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds unless otherwise specified below. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items; or take any other action relative thereto.

1. \$9,543 From Community Preservation fund balance, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$125,000 Recreation – High School Tennis Courts Final Design

Sponsored By: Community Preservation Committee

MOTION

ARTICLE 12. Community Preservation Select Board-Karen Connolly

I move that the Town hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2024 Community Preservation budget and pursuant to M.G.L. c. 44B (the “Act”) to appropriate the sum of **\$134,543.00** as indicated in the printed warrant and funding for such appropriation are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2024 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds unless otherwise specified. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

Quantum of Vote: Majority

*Advisory committee-Elise Russo
Community Preservation Committee-Dan Fennelly*

VOTE-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 13. Amend Street Acceptance – Cavanagh Road

To see if the Town will vote to amend the vote under Article 68 of the 1961 annual town meeting to correct the spelling of Cavanaugh Road to Cavanagh Road; or take any other action relative thereto.

Sponsored by: Select Board

MOTION ARTICLE 13. Amend Street Acceptance – Cavanagh Road (*Consent Agenda*)

I move that the Town amend the vote under Article 68 of the 1961 annual town meeting to correct the spelling of Cavanaugh Road to Cavanagh Road.

Quantum of Vote: Majority

VOTE- Passed by Consent Agenda-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 14. Remove Police Officers, Sergeants and Lieutenants from Civil Service

To see if the Town will vote revoke its acceptance of the former Section 48 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts, voted to under Article 38 of the Warrant for the 1934 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the civil service status of the positions of officers, sergeants and lieutenants of the Police Department of the Town of Scituate, so that the positions of officers, sergeants and lieutenants of the Police Department shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any civil service rights which have come into existence between the Town and any employee of the Police Department as a result of the original acceptance of the former Section 48.

Sponsored by: Select Board

MOTION ARTICLE 14. Remove Police Officers, Sergeants and Lieutenants from Civil Service

Select Board-Andrew Goodrich

I move that the Town revoke its acceptance of the former Section 48 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts, voted under Article 38 of the Warrant for the 1934 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the civil service status of the positions of officers, sergeants and lieutenants of the Police Department of the Town of Scituate, so that the positions of officers, sergeants and lieutenants of the Police Department shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any civil service rights which have come into existence between the Town and any employee of the Police Department as a result of the original acceptance of the former Section 48.

Quantum of Vote: Majority

Advisory committee-Conor Doherty

VOTE-Declared Unanimous in Favor

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 15. Petition – Seawall Funding

To see if the Town will vote to appropriate \$7,000,000.00 for the purpose of rebuilding the seawall beginning in front of 181 Turner Road and going southeasterly to 3 Rebecca Road and to repair the existing seawall across the street from 6 Rebecca Road to 14 Rebecca Road, and further to authorize the Treasurer with the approval of the Select Board to raise, borrow, or transfer from available funds, said sum; or take any action relative thereto.

Sponsored by Petition

MOTION

ARTICLE 15. Petition – Seawall Funding

William Heggerick

I move the Town appropriate \$ 7,000,000.00 for the purpose of rebuilding the seawall beginning in front of 181 Turner Road and going Southeasterly to 3 Rebecca Road and to repair the existing seawall across the street from 6 Rebecca Road to 14 Rebecca Road, and further to authorize the Treasurer with the approval of the Select Board to borrow said sum.

Quantum of Vote: 2/3rds

*Select Board-Maura Curran
Advisory Committee-Patrice Metro*

**Motion made by William Graham to move the question and seconded.
Voted and declared 2/3rds in favor to move the question.**

VOTE-Main Motion Failed by Card Count

| | |
|----------------|---------------|
| Yes-165 | No-113 |
| 59.4% | 40.6% |

**Town of Scituate
Special Town Meeting
October 16, 2023**

WARRANT

ARTICLE 16. Petition – Discretion in Law Enforcement

We the tax payers in the town of Scituate, MA, move to amend the General Bylaws Section 30460, to read:

1. “Important Information for Pet Owners” / Scituate Bylaws-
Current wording:

“All dogs are to be leashed at all times when off the owner’s property.”

New Wording: “All dogs are to be leashed or otherwise under owner’s control by voice command or e-collar, at all times.”

2. “Rules for Scituate Conservation Trails”

Current wording:

“Dogs must be leashed.”

New Wording: “Dogs must be leashed or otherwise under owner’s control by voice command or e-collar, at all times.”

Sponsored by Petition

MOTION

Article 16 Petition – Discretion in Law Enforcement Petitioner-Sandy Allen

I move to amend the first sentence of Bylaw section 30460 A as follows:

No owner or keeper of a dog shall permit said dog to be in any street, including public or private ways, or ways in existence prior to the adoption of these bylaws, or public place, or on property of another without the express permission of the owner or occupant of such property,

[~~delete~~-without such dog being effectively restrained by chain or leash, which chain or leash shall be under the direct and positive control of such owner, keeper or other person.]

[insert- without such dog being leashed, chained, or otherwise under direct and positive control of owner or handler, by effective voice command or effective e collar command; such control & command must insure that such dog does not cause, or has not caused, a disruption dangerous to another dog, other dogs, or human in the area.]

*Select Board-Susan Harrison
Advisory Committee-Dan McGuiggan*

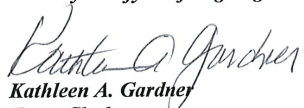
**Town of Scituate
Special Town Meeting
October 16, 2023**

Article 16 continued

**Motion made by Paul Bartkiewicz to move the question and seconded.
Voted and declared unanimous in favor to move the question.**

VOTE-Main Motion Failed by Declared Majority

I hereby certify the foregoing to be a True Copy Attest.


Kathleen A. Gardner
Town Clerk



REGISTRARS OF VOTERS

Anne C. Cuneo, Chair
Mary T. Ford
William J. Francis
Kathleen A. Gardner, Clerk

The following is a list of the political parties and designations with voter enrollment figures:

Registered voters not enrolled in a political party Unenrolled (U) 10,415

Political Parties:

| | |
|----------------|-------|
| Democratic (D) | 3,646 |
| Republican (R) | 1,982 |

Political Designations:

| | |
|--------------------------------|----|
| A-CONSERVATIVE | 12 |
| AA-PIZZA PARTY | 1 |
| B-NATURAL LAW PARTY | |
| C-NEW WORLD COUNCIL | |
| CC-UNITED INDEPENDENT PARTY | 49 |
| E-REFORM | |
| F-RAINBOW COALITION | |
| G-GREEN PARTY USA | 1 |
| H-WE THE PEOPLE | |
| J-GREEN RAINBOW | 4 |
| K-CONSTITUTION PARTY | |
| L- LIBERTARIAN | 36 |
| M-TIMESIZING NOT DOWN | |
| N-NEW ALLIANCE | |
| O-MA INDEPENDENT PARTY | 11 |
| P-PROHIBITION | |
| Q-AMERICAN INDEPENDENT | 10 |
| S-SOCIALIST | 1 |
| T- INTER 3 RD PARTY | 7 |
| V-AMERICA FIRST PARTY | 2 |
| W-VETERAN PARTY AMERICA | 1 |
| X-PIRATE PARTY | 2 |
| Y-WORLD CITIZEN PARTY | 1 |
| Z-WORKING FAMILIES | 1 |

Annual Town Election

| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-------|
| MODERATOR FOR ONE YEAR | | | | | | | |
| JAMES A. TOOMEY | 364 | 274 | 269 | 244 | 284 | 308 | 1743 |
| ALL OTHERS | 0 | 1 | 2 | 0 | 2 | 2 | 7 |
| BLANKS | 105 | 83 | 75 | 87 | 87 | 91 | 528 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| SELECT BOARD POS 1 FOR THREE YEARS | | | | | | | |
| ANDREW W. GOODRICH | 344 | 269 | 250 | 236 | 279 | 293 | 1671 |
| ALL OTHERS | 0 | 5 | 2 | 0 | 1 | 2 | 10 |
| BLANKS | 125 | 84 | 94 | 95 | 93 | 106 | 597 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| SELECT BOARD POS 2 FOR THREE YEARS | | | | | | | |
| SUSAN J. HARRISON | 356 | 278 | 268 | 246 | 278 | 299 | 1725 |
| ALL OTHERS | 1 | 2 | 1 | 0 | 2 | 1 | 7 |
| BLANKS | 112 | 78 | 77 | 85 | 93 | 101 | 546 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| ASSESSOR FOR THREE YEARS | | | | | | | |
| STEVEN M. GUARD | 352 | 267 | 249 | 221 | 273 | 297 | 1659 |
| ALL OTHERS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| BLANKS | 117 | 91 | 95 | 110 | 100 | 104 | 617 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| SCHOOL COMMITTEE POS 1 FOR THREE YEARS | | | | | | | |
| JANICE A. LINDBLOM | 337 | 269 | 253 | 227 | 268 | 293 | 1647 |
| ALL OTHERS | 1 | 1 | 2 | 2 | 1 | 2 | 9 |
| BLANKS | 131 | 88 | 91 | 102 | 104 | 106 | 622 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| SCHOOL COMMITTEE POS 2 FOR THREE YEARS | | | | | | | |
| PETER D. GATES | 345 | 277 | 265 | 239 | 277 | 298 | 1701 |
| ALL OTHERS | 1 | 2 | 3 | 0 | 2 | 1 | 9 |
| BLANKS | 123 | 79 | 78 | 92 | 94 | 102 | 568 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| SCHOOL COMMITTEE TO FILL A VACANCY FOR A REMAINDER OF A TERM | | | | | | | |
| MARIA C. FENWICK | 324 | 285 | 262 | 245 | 272 | 297 | 1685 |
| RICHARD H. TAFT | 144 | 70 | 82 | 84 | 99 | 101 | 580 |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 1 | 3 | 2 | 2 | 2 | 3 | 13 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| PLANNING BOARD POS 1 FOR THREE YEARS | | | | | | | |
| REBECCA A. LEWIS | 348 | 261 | 258 | 226 | 274 | 281 | 1648 |
| ALL OTHERS | 0 | 1 | 1 | 0 | 2 | 0 | 4 |
| BLANKS | 121 | 96 | 87 | 105 | 97 | 120 | 626 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| PLANNING BOARD POS 2 FOR THREE YEARS | | | | | | | |
| ROBERT MACLEAN | 336 | 257 | 247 | 223 | 265 | 282 | 1610 |
| ALL OTHERS | 0 | 0 | 1 | 1 | 1 | 0 | 3 |
| BLANKS | 133 | 101 | 98 | 107 | 107 | 119 | 665 |
| TOTALS | 469 | 358 | 346 | 331 | 373 | 401 | 2278 |
| LIBRARY TRUSTEE (TWO) FOR THREE YEARS | | | | | | | |
| CHRISTOPHER F. MIRARCHI | 342 | 259 | 246 | 236 | 258 | 267 | 1608 |
| VIRGINIA M. AYERS | 270 | 210 | 198 | 180 | 212 | 224 | 1294 |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 326 | 247 | 248 | 246 | 276 | 311 | 1654 |
| TOTALS | 938 | 716 | 692 | 662 | 746 | 802 | 4556 |

I have amended the Official Results in Planning Board Position 1 and Planning Board Position 2 as the "All Others" formulas did not carry over to the total column. Results remain the same.

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Gardner
 Kathleen A. Gardner
 Town Clerk

Amendment Date: June 23, 2023



REPORT OF THE SCITUATE COMMUNITY PRESERVATION COMMITTEE

In 2023 the Community Preservation Committee recommended ten projects to Town Meetings, all of which were approved. Nine projects were approved at the Annual Town Meeting in the spring, and one was approved at the Special Town Meeting in the fall. There were several playground projects requesting funding, and the Community Preservation Act has now funded in part or in whole all the existing playgrounds in Scituate.

In addition to the approved projects, there were six rescissions of unused funds from previous years completed or cancelled projects. A significant portion of the loan debt for the Athletic Fields project was also retired. The following provides a detailed summary.

Annual Town Meeting Projects

1. Beach Signage - \$16,830 [Undesignated]

The Scituate Beach Commission requested funding to establish new entrance signs at the public beaches in Scituate. This includes the beaches at Egypt, Humarock, Minot, Museum, Peggotty and Sand Hills. Currently, the town's beach signage is mismatched and inconsistent. This project will standardize the beach entrance signage and will conform to the "Sea Scituate" signage standards seen throughout town. According to the Beach Commission, entrance signage provides essential information to motorists, which can lower the risk of accidents while improving the aesthetics of the community. The hand carved wooden signs will measure 8 feet wide by 16" tall and will be mounted on 6x6 posts. Text will be hand carved and the signs painted white and blue. The intent is for the signs to be crafted by a local artisan.

The CPC received support letters from the Recreation Commission and the town's Office of Coastal Management. The funds for this request were appropriated from the CPC's undesignated fund.

2. Cudworth House Renovation - \$82,500
[Historic/Undesignated]

The Scituate Historical Society requested funding for restoration improvements to the historic 1797 Cudworth House on First Parish Road. The house, barn, and animal pound are operated by the Scituate Historical Society and are open periodically to the public during the year. The Historical Society began restoration work on the house and some of the historic contents following a skunk infestation and issues with mold. The overall goal of the project is to re-establish visitor access to the Cudworth House Museum, the barn, and the animal pound historic properties, said access was eliminated during the construction of the Scituate Senior Center.

The project includes:

- a) Design and construction of a series of universally accessible, stone dust walkways and seating areas that connect the house to the barn, animal pound and adjacent parking area. This work was completed in Fall 2023.
- b) Development of interpretive areas and appropriate wayfinding signage.
- c) Construction of wide granite stairs from the back shed of the house with landscape steps to the barn entrance to connect the two properties.
- d) Enlarging the rear doorway to the Cudworth House with a path for wheelchair access. This will provide wheelchair users access to the large keeping room and visual access to the adjoining dining room, music room, office, and feature artifact room. This work occurred in Fall 2023.
- e) Preservation and restoration of the historic Cudworth Loom.

- f) Preservation of five fragile and rare colonial-era needlepoint samplers for museum display.

The Historical Society received committed funding from several sources, including \$26,170 from the Scituate Historic Building Account, \$8,333.29 from the MBTA Historic Trust Fund and \$19,265 from the Scituate Historical Society. The funds from CPC were appropriated through a combination of historic and undesignated funds.

3. Pier 44 Park - \$300,000
[Undesignated]

The Scituate Harbor Advisory Redevelopment Commission requested funding for the final design and engineering for the redevelopment of the 1.04 acre “Pier 44” site into a resilient harbor front park. The site is currently developed with an 8,000 square foot former restaurant building and 70 space asphalt parking lot. Prior to this request, the town was working with a design consultant to develop concept designs for the new park which were presented to the public and stakeholders. The concept designs consider demolition of the old building and parking lot for conversion of the site to green open space for passive recreation with potential pavilion or pier for picnics and other outdoor events while providing public access to the harbor front in this area. The designs will consider climate resiliency and flood mitigation while creating an accessible and enjoyable public open space.

This request was to fund the final design, engineering, and permitting which includes technical development of the concept design into construction documents for bidding. This work has been underway through the fall and winter of 2023.

The total budget for this phase is \$400,000, with \$100,000 being funded by a Metropolitan Area Planning Council (MAPC) grant and \$300,000

from CPC. The funds for this request were appropriated from the CPC's undesignated fund.

4. North Scituate Train Canopy Restoration - \$30,991
[Undesignated]

The Friends of North Scituate Village (FONSV) requested additional funding for completion of the restoration of the historic North Scituate Train Canopy. This project began several years ago. A series of delays including COVID, personnel changes and additional unexpected costs caused the previous funding to be insufficient. To complete the project, additional funding was approved for installation of the canopy lights, benches, tables, trash receptacles and signage. FONSV is planning future fundraisers to purchase and install planters and flowers to enhance this rejuvenated public space in North Scituate Village.

5. Purple Dinosaur Playground - \$260,000
[Undesignated]

The Friends of Purple Dinosaur (FoPD) requested CPA funding for reconstruction of the existing Purple Dinosaur Playground. The existing play equipment is nearly three decades old and in a state of disrepair and lacks compliance with today's codes for playground safety. Due to the age of the existing play equipment, it cannot be successfully repaired for safety and to meet current standards. The new playground will continue to serve as a recreation space for the entire community with play equipment geared toward children in the 2-5-year age range. This is one of the few public playgrounds whose access is not restricted by public school hours. The intent is to keep the Purple Dinosaur theme to honor the history and memories of this park. The new playground will include a variety of new play pieces with colored poured-in-place rubber safety surfacing – a durable and universally accessible play surface. While the majority of funding is being requested from CPC, the Friends of Purple Dinosaur is planning to fundraise \$30,000 from local businesses, events and community support to help defray the costs. CPC funds were appropriated from the undesignated fund.

6. Wheeler Park Windows Replacement - \$548,924
[Community Housing]

The Scituate Housing Authority requested funding for replacement of 313 windows in the Wheeler Park II development. Owned by SHA, Wheeler Park II is an affordable housing facility built in 1975 off Common Street and provides housing for primarily elderly and disabled residents. The complex includes several masonry buildings with 78 1-bedroom apartments all with existing wood windows dating to 1993. The existing windows require frequent repair with many of them leaking both air and water into the apartments and leading to further potential damage to the housing units. The windows need replacement with more functional

windows for the residents and ones that are more durable and long-lasting to handle Scituate's maritime climate.

The funding request included the services of an architect to prepare the bid drawings for the windows (a requirement for all housing authority construction projects) and a contingency. The full project duration is expected to take 12-14 months. \$548,924 for this window replacement project was approved from the community housing fund.

7. **Jenkins Playground** - \$400,000
[Undesignated]

This project included relocating and replacing the existing playground at Jenkins School, which was over 20 years old. The old playground had many existing problems with the current playground including age of the structures, unavailability of replacement parts and failing components which had been removed over the years. The playground location was undesirable as it caused distractions for students in adjacent classrooms while others were at recess, remained in frequent shadow resulting in ice buildup in winter, and was obscured from other outdoor play areas where it limited the ability of school staff to supervise all areas and limits surveillance for public safety by police during non-school hours.

The new playground was relocated in an area that is more visible for teachers and safety officials as well as away from the school windows, and meets current standards including universal accessibility. The new playground with new play structures, colored poured-in-place rubber safety surfacing, and fencing was completed in Fall 2023 and opened for use on November 20, 2023. Remaining work at the basketball court and touchups are scheduled for Spring 2024.

The project budget was \$440,000 with \$400,000 provided from CPA undesignated funds and approximately \$40,000 provided by Jenkins PTO/Playground Committee.

**8. Mordecai Lincoln Driveway & Parking/Engineering - \$25,000
[Undesignated]**

This was one of two funding requests for the Mordecai Lincoln Property, which was acquired by the Town of Scituate in 2022. As a residential property, the existing driveway is very narrow with just a small parking area providing access to the site. The Scituate Conservation Commission requested CPA funding for the design, engineering, and permitting for an expanded driveway and parking area near the existing main house. The goal is to provide the public access to enjoy the nature of the land and the views along the river at one of the town's newest land acquisitions. The project is to include up to 13 parking spaces with one designated as an accessible parking space.

The CPC funding request was for \$25,000 including a contingency if the cost of the engineering increases by the time the service is contracted. The funds for this request were approved from existing undesignated funds through the Special Town Meeting which would allow for immediate use of the funds to initiate an engineering contract prior to the start of FY2024 (July 1).

**9. Mordecai Lincoln Driveway & Parking/Construction - \$132,000
[Undesignated]**

The second of two funding requests for the Mordecai Lincoln Property, this project is for the construction of an improved driveway and parking area for up to 13 vehicles with one space designated as an accessible parking space. The driveway and parking area will be porous gravel to limit impervious surfaces and to remain in keeping with the character of this historic property. The construction will follow completion of the design, engineering, and permitting (separate funding request). This work has not yet occurred.

Special Town Meeting Projects

There was one project approved at the Special Town Meeting in Fall 2023:

1. High School Tennis Courts Final Design - \$125,000
[Undesignated]

The existing tennis courts at the High School are in disrepair and in need of significant work to make them playable and safe. There is also a need for expansion of the existing facility from four courts to five courts for competition play, which currently occurs at the Old Gates School at the Recreation Department tennis courts. At the Annual Town Meeting in April 2022, the feasibility study and initial conceptual design for the renovation and expansion of the high school tennis courts was approved with funding by the CPC. This work was complete in Spring 2023.

This funding is for final design and engineering, development of technical drawings and specifications for bidding, permitting, and bidding/construction administration. This work has been underway. CPC funds were appropriated from the undesignated fund.

Debt Retirement

The Community Preservation Committee voted unanimously to retire \$271,801 in debt relevant to the Athletic Field Renovation Project voted as Article 12 ATM 04/2019. The last payment on the debt will be 10/1/2030.

Annual Town Meeting Rescissions

The Town Meeting voted to approve recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling \$49,467.87 from the following projects:

- Boardwalks & Beach Mats ATM 04/2017, Art 11-11 \$ 0.33
- Roach Baseball Field Improvements ATM 04/2017, Art 11-15 \$ 0.01
- Historic Survey ATM 04/2018, Art 12-05 \$ 10,000.00
- Roach Field STM 11/2018, Art 7-01 \$ 33,428.21
- PJ Steverman ATM 04/2020, Art 12-6 \$ 1,039.32
- Historic Survey STM 04/2022, Art 4-3 \$ 5,000.00

All projects above have been completed with the exception of the two Historic Survey projects, which were cancelled. These rescinded funds are transferred back to the CPC reserve. By consistently reviewing older projects, the CPC maximizes the funds available for new projects.

Community Preservation Act State Matching Funds

In 2023, the CPA State matching funds for Scituate totaled \$780,918 representing a match of 43.18%. This is slightly lower than the 2022 match but brings the total State matching funding to \$10,545,511.

Annual Meeting

The CPC hosted its annual meeting on October 2, 2023 which was advertised on the Town’s website and a legal notice in the *Scituate Mariner*. Although public attendance was again limited, the Committee reviewed the status of the CPC’s financials, analyzed the historic distribution percentages of funds for open space, community housing, historic preservation, and recreation, and heard an update on the status of all open projects.

Summary

The total CPC funds approved for projects in 2023 was \$1,921,245. The Committee rescinded \$49,467.87 to be used for future projects. The CPC retired \$271,801 in debt for the Athletic Fields project. The debt for the athletic fields project will be retired in 2030.

Respectfully submitted, Dan Fennelly, Chair, Skyler Chick, Vice Chair

REPORT OF FACILITIES DEPARTMENT

It is the Facilities Department's responsibility to provide efficient and cost-effective programs to appropriately manage all building operations, repairs, utilities, capital improvements and energy management at all town owned and operated buildings, including working with the School Department in six schools.

2023 was an exciting year in facilities. Over the past several years in an effort to better respond to all Towns Building's needs; we have worked towards creating our own personnel to more efficiently handle these needs. This is also a cost saving initiative which will decrease the funding we use for outside vendors. It does have its challenges as we regroup and re-train to do things differently, as well as plan and budget for the purchase of supplies etc. However, it is going as well as we had planned and hoped for and it will be a long-term benefit to the town.

This year we were excited to accomplish some long-term projects by installing an emergency generator to fully power the Library during outages, the "Highway Barn" has a new generator, which now supplies emergency power to all buildings at 68 Captain Pierce. The Gazebo was repaired and re-enforced by our own staff David Biagini and Town Resident volunteer Dan Hanigan. We tied all our HVAC Building Management systems into one server; which allows us to access these controls remotely. We submitted and received another DOER Green Community Grant to retrofit the last phase of LED lighting at the High School for \$99,000.00. We are also proud of the fact that since 2010, we have received seven grants from the DOER worth \$1.2 million dollars for energy savings improvements throughout the Town (\$1,195,751.00). We are also on the School Building Committee and "Working Group" for a proposed Cushing-Hatherley project, as well as working on building needs for the new Water Treatment Plant.

We would like you to know that we remain constantly aware of the Residents concern that the buildings in Town historically, are not being well maintained. In the last eleven years, we have addressed and reversed that

trend and are now able to adequately address all “old and new building concerns”, with our own staff.

In closing, I would be remiss if I did not acknowledge our great Facilities staff of Kevin Lydon, Tom Greim, David Biagini, Nick Ribeiro, Jim Murray, Pat Conley and Nicole Byrne. The Town is very fortunate to have this very dedicated staff, responsible for the upkeep and care of your buildings. Also, in 2023, after several years as the Assistant Director of Facilities; Bob Dillon has retired. Bob was an integral part in making the Department what it is today. We appreciate all Bob did for us and wish him the best in his retirement.

We also welcomed Chris Cataldo as the new Assistant Director of Facilities, responsible for facilities in the Schools. Chris has been a great addition to the team and looking forward to many good years of working with him.

Respectfully submitted,

Kevin M. Kelly
Director of Facilities

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

The Information Technology Department's main goal is to support all town departments with connectivity, data, computing, and insight into relevant technologies for purposes of meeting each department's objectives, while looking at opportunities for continuous improvement and optimization. The Information Technology Department plans and implements initiatives that create added value to the daily operations of each department, the employees, and the residents of the Town of Scituate.

The Information Technology Department (IT) continues to be focused on transforming the technology across the Town, including the modernization of all systems, network, communication, and security of the network. IT has been architecting, planning, and creating a new foundation to advance the technology needs of the Town's operations, to enhance the delivery of service to our residents, and to be more efficient in our duties.

The following are a few of the accomplishments the IT Department has made over the last year:

- Applied for and won another \$250,000 fiber-optic grant for municipal buildings.
- Worked on several SCADA projects with the Water and Sewer Departments.
- Performed daily support for all Town employees and their technical needs.
- Maintained and performed daily system administration of the technology used around the Town.
- We continue to refresh and replace servers with new virtual servers to keep them all current and supported by the software manufacturers.
- We have replaced the majority of the Town's firewalls.

- Built out new infrastructure to support the next generation of our ERP system.
- We have replaced all of the printers and copiers at Town Hall.

The Director of Technology would like to thank Jim Boudreau, Town Administrator, for all of the support he has provided to IT Department, and Nancy Holt, Finance Director/Town Accountant for all of the assistance she has provided.

Respectfully Submitted,

Michael Minchello
Director of Information Technology

REPORT OF THE PLANNING BOARD

The Planning Board had another busy year in 2023 with a steady rate of project review and development. Twenty-four meetings were held. The Planning Board endorsed nine Approval Not Required Plans creating nine new buildable lots. The Board approved one Site Plan Review project and one Scenic Road Permit. Eight Accessory Dwelling Special Permits were approved and eleven Stormwater Permits were issued. The Planning Board continued to administer projects approved under the Subdivision Rules & Regulations, Special Permits and Stormwater Bylaw and staff made numerous site visits to monitor construction and enforce permit conditions.

The Board approved a Site Plan Review, Special Permit and Stormwater Permit for a Mixed-Use Building in the Village Center & Neighborhood District at 61 New Driftway with 22 residential units and 6,450 sq. ft. of retail/commercial space. The Board also approved a Site Plan Review, Special Permit and Stormwater Permit for a Mixed-Use Building and Multi-Family Building in the Village Center & Neighborhood District at 33 New Driftway/7 MacDonald Terrace with 20 residential units and 3,600 sq. ft. of retail/commercial space. A Site Plan Review and Stormwater Permit for the new Stearns Meadow Water Treatment Plant to be located at 453 Chief Justice Cushing Highway was approved.

The Board proposed several Zoning Amendments for 2023, including Common Driveways Section 720 and amendments to Parking Section 760, which were passed at the 2023 Annual Town Meeting. The zoning amendments were subsequently approved by the Attorney General. Additionally, the Board has been working on zoning for Section 3A-MBTA Communities. The Town must zone for 15% of its housing units as multi-family units. The Planning Staff and its consultants have prepared compliance models, action plans and zoning amendments to be presented and voted on at the Annual Town Meeting in April 2024 and then filed with the state. The Planning Department continues to work on updating the Town's Stormwater Rules and Regulations.

Throughout the year, assistance is provided to residents, engineers, and developers with a wide variety of questions about proposed development, construction, zoning and other land use concerns.

Members of the Board continue to serve as liaisons to other boards and committees including the Community Preservation Committee (CPC), Economic Development Commission (EDC), Traffic Rules and Regulations Committee, Street Acceptance Committee, Zoning Board of Appeals, Conservation Commission, Waterways Commission and the South Shore Coalition of the Metropolitan Area Planning Council. Patricia A. Lambert was re-appointed the Chair of the Board in May 2023.

On behalf of the entire Board, I would like to thank town officials and other board and committee members for their assistance and cooperation this year as well as Town Planner, Karen Joseph and Planning Board Assistant Shari Young for all they do to assist the Board.

Respectfully submitted,

Patricia A. Lambert, Chair

REPORT OF THE BUILDING COMMISSIONER / ZONING ENFORCEMENT OFFICER

The first recorded evidence of building code regulations can be found on cuneiform tablets attributed to the Babylonian ruler Hammurabi. Many of these regulations were quite draconian: “If a builder has built a house for a man and his work is not strong, and if the house he has built falls in and kills the householder, that builder shall be slain.” Moving forward some 5000 years, our modern body of codified standards for design and construction is generally understood to have been initiated in reaction to the Great Chicago Fire of 1871. Over the course of the decades leading up to the present, these codes have been developed, expanded and refined to promote safety and comfort for users, fitness and utility for the facility’s intended purpose and resistance to the forces of nature and the ravages of time. Modern code standards are memorialized in many thousand pages of regulations whose directives and restrictions must be adhered to by design professionals and contractors and enforced by municipal authorities. It is the duty of the Building and Inspectional Services Department to interpret these codes, insure that their requirements are properly applied to the design of all types of construction, and confirm, by field observation, that the design intent and code requirements have been properly implemented in the final product.

The Department is charged with monitoring and enforcing adherence to several general and specialized codes. The core building codes currently enforced in Massachusetts are the International Building Code (IBC), 2015 Edition; the International Residential Code (IRC), 2015 Edition; and the Massachusetts State Building Code (780 CMR), 9th Edition. Companion codes, including the Massachusetts Barrier-free Access Code (521 CMR), as well as specialized codes governing plumbing, gas fitting, electrical work, mechanical work, swimming pools and spas, fire protection systems, energy conservation and existing buildings are likewise enforced by the Department where applicable.

The Department is also responsible for interpretation and enforcement of the Town’s Zoning Bylaws and certain of the General Bylaws relating to

land use, site development and building construction. Similar to building codes, zoning bylaws are adopted to insure the safety and comfort of residents and to promote ordered and appropriate development of neighborhoods and the community. Zoning enforcement efforts are of two general types – insuring that proposed construction projects meet zoning regulations for height, setback from property lines, etc., and enforcing the correction or cessation of zoning and specific general bylaw violations.

Together with duties related to the permitting and inspection of construction projects and code enforcement, the Department also inspects many establishments used by the public to assure their compliance with safety and other code regulations. There is a list of approximately 100 businesses, including restaurants, stores and event venues, which are inspected every fall for public safety issues including exit signs and clear access, emergency lights and barrier-free accessibility. Certificates are issued to indicate satisfactory inspections and, in cases of assembly use, maximum number of occupants permitted in the space. Schools, preschools and daycare centers also receive a yearly inspection in the fall. Other building types, such as multi-family housing, churches and nursing homes, get inspected on a five-year cycle. All of these inspections are done in conjunction with the Fire Department.

In addition to inspection and enforcement functions, the Department has a significant role in overseeing the Town's participation in, and compliance with, regulations of the National Flood Insurance Program (NFIP). This program provides critically necessary flood insurance to properties along the coast and those bordering inland waterways subject to flooding. On the Federal level, the program is administered by FEMA (the Federal Emergency Management Agency) and on the State level by MEMA (the Massachusetts Emergency Management Agency). The Department enforces FEMA's comprehensive and detailed regulations for construction in flood zones which are mirrored by the Massachusetts Building Code. Together with the Town's Office of Coastal Management, the Department is required to keep careful records of all flood zone development. These records are audited by FEMA on a yearly basis to check for accuracy and completeness.

The Department's oversight and management of these areas of responsibility, in conjunction with the work of the Conservation Commission, Health Department and Planning Office, control the design, construction and maintenance of Scituate's built environment, with the goal of insuring the Town's continuing safety, beauty and desirability. Department staff working to achieve this goal includes administrators, inspectors and support staff with many decades of shared experience. Building Commissioner Bob Vogel, who has been with the Department for ten years, is ably assisted by Neil Duggan, the former Building Commissioner, whose experience spans over 25 years. Neil's deep well of institutional knowledge and expertise is invaluable in maintaining the continuity and consistency of Department standards and procedures. The team of inspectors includes builder Jesse Anthony, former Cohasset Building Commissioner Bob Egan (Bob also serves as the Town's Sealer of Weights and Measures), Electrical Inspectors Chip Servant and Mark Flores, and Plumbing and Gas Inspectors Paul Dickhaut and Howard Mekler. Jesse is a licensed Construction Supervisor as well as a Certified Building Official; Chip, Mark, Paul and Howard all have Masters credentials in their respective trades. All inspectors maintain a full schedule of trade work in addition to their inspection duties and maintain their credentials through continuing education provided by their respective licensing agencies.

Administrative support duties are performed by Senior Clerks Janine Cicchese and Elizabeth Howie. Janine is assigned full time to Building Department activities while Elizabeth's time is shared equally between Building and the Zoning Board of Appeals. Both provide not only internal clerical services, but also are the Department's day-to-day public face, providing residents, homeowners, realtors and their clients, developers, contractors, architects and engineers with information on the permit application process, zoning requirements, development in the Town's flood zones, wetlands restrictions and other issues regulating the use of property and structures.

Janine's work provides critical support for the general business of the Department, including multiple layers of record keeping, various reports and mailings, coordination of the activities of the field inspection team and assisting the public and the professional community to understand and

access the various functions of the Department. It is not an exaggeration to say that, without the conscientious and efficient execution of these duties, the Department could not function properly.

As secretary to the Zoning Board of Appeals, Elizabeth's duties include advising applicants seeking Zoning relief, vetting applications, seeing to the required advertising for public hearings, and mailing out abutter notifications. Additionally, Elizabeth is the recording secretary for ZBA meetings and subsequently writes up and distributes meeting minutes. The Zoning Board of Appeals consists of five members – three voting and two alternate - appointed by the Select Board from a standing list of applicants. During the past year, membership has changed through retirement and new appointments. Anthony Bucchere, a member of the Board for over ten years and most recently Board Chair, has stepped aside to be capably replaced as Chair by George Xixis. Other Board members include Chris Carchia, Justin Marks, Gregory Fleming and Heath Fahle. The Board represents a broad cross section of experience in the law, various aspects of the construction industry and the business community. This experience provides applicants with a forum where issues are appreciated and understood and deliberations result in appropriate and correct decisions.

During the past year, progress has been made in several areas which will allow the Department to function more efficiently and effectively and provide even better service to our clients. Chief among these initiatives are the digitization of Department records and the wider application and implementation of our online permitting system. In conjunction with the IT Department, the first test run for the digitization process occurred in the fall of 2023. Several "bankers' boxes" of typical files, including standard and large format sheets, were digitized according to standards and protocols developed jointly by the Department and IT. The results have been evaluated and suggest directions for some further trials. Eventually, the intent is to have all Department records available on line as an extension of the permitting system. Additionally, the system itself is being expanded and its user group enlarged beyond Town Hall, the most recent addition being the Fire Department. This allows for comprehensive and simultaneous review and approval of all permit applications.

In 2023, the Department saw a predictably heavy flow of construction activity and the achievement of several milestones. Two major apartment projects – The Sanctuary at Herring Brook and SkySail (the Drew project at the Greenbush MBTA station) - were completed and as of this writing are in the process of rental and occupancy. A third project, the condominiums at Stockbridge Landing, has also been completed and is now fully occupied. These projects all include affordable housing units, adding substantially to the Town’s affordable stock. Most of the finishing touches have been applied to Seaside at Scituate and this 156-unit condominium development is sold out. Three other substantial residential /commercial projects are in the permitting queue for the Driftway corridor and another is planned on Country Way in North Scituate near the Cohasset line. In the Harbor, the conversion of the old movie theater to a new theater and office space is now complete and operational. The Cottages at Old Oaken Bucket, a proposed 40b project near the intersection of Old Oaken Bucket Road and Maple Street, has completed the permitting process through the ZBA, Board of Health and Conservation Commission, and may start construction at any time.

The Department has worked closely with other Departments – among them Planning, Conservation and Health – on many of the more complex projects facing the Town. As the Town is faced with increasingly large-scale development, it is critically important to get input from all agencies at the outset of a project, when alternative approaches and options can be discussed and applicable regulations can be examined, understood and incorporated in the design, planning and permitting strategies. The Department also works with the Office of Coastal Management on issues pertaining to flood zone construction and development and on FEMA elevation grants - a federal grant program which covers the cost of elevating existing structures in coastal flood zones to meet FEMA requirements.

This past year has been another in which the Town has thankfully been spared serious impacts from coastal damage and flooding, although there have been several cases of severe damage to buildings from falling trees. In addition, there have been more than the usual number of fires, including a serious one on Glades Road which destroyed several homes along Minot

Beach. The Department is involved in evaluating such damage, determining whether the affected structure has been rendered uninhabitable, or perhaps requires demolition; and then permitting and inspecting necessary repairs or replacement. As in past years, the Department remains on the alert for serious weather events, maintaining multiple teams of field inspectors ready to deploy for post-storm damage assessment and property evaluation. Departmental staff attend all public coastal hazard awareness meetings as well as pre-storm briefings coordinated by the Police and Fire Departments.

DEPARTMENT REVENUE FROM PERMIT AND OTHER FEES

During the fiscal year 2023, the Building/Inspections/Zoning Department returned the following amounts to the Town’s General Fund:

| | |
|--|---------------------|
| Building Permits..... | \$ 748,406.00 |
| Certificates of Occupancy..... | \$ 4,321.00 |
| Electrical Permits..... | \$ 97,190.00 |
| Gas and Plumbing Permits..... | \$ 133,470.00 |
| <u>Weights and Measures Fees.....</u> | <u>\$ 4,585.00</u> |
| Sub-total Building/Inspections..... | \$ 987,971.00 |
| <u>Zoning Board of Appeals Fees.....</u> | <u>\$ 13,600.00</u> |
| Total FY2023 Department Revenue..... | \$1,001,571.00 |

Respectfully submitted,

Robert B. Vogel – MCBO
 Building Commissioner / Zoning Enforcement Officer

FEES AND PERMITS ACCOUNTED FOR BY DISCIPLINE

BUILDING INSPECTIONS

During the calendar year 2023, 1,055 Building Permits were issued. All required inspections were performed, as required by statute.

Fees collected and returned to the

Town.....\$692,445.50

Respectfully submitted,

Robert B. Vogel, *Building Commissioner/Zoning Enforcement Officer*

Neil F. Duggan, *Assistant Building Commissioner*

Jesse Anthony, *Local Building Inspector*

Robert Egan, *Local Building Inspector*

ELECTRICAL INSPECTIONS

During the calendar year 2023, 871 Electrical Permits were issued. All required inspections were performed, as required by statute.

Fees collected and returned to the

Town.....\$78,903.50

Respectfully submitted,

Earl Servant, *Wiring Inspector*

Mark Flores, *Wiring Inspector*

PLUMBING AND GAS INSPECTIONS

During the calendar year 2023, 947 Plumbing and Gas Permits were issued. All required inspections were performed, as required by statute.

Fees collected and returned to the

Town.....\$110,430.00

Respectfully submitted,

Paul J. Dickhaut, *Plumbing/Gas Inspector*

Howard Mekler, *Plumbing/Gas Inspector*

SEALER OF WEIGHTS AND MEASURES

During the calendar year 2023, from the Sealer of Weights and Measures:

Fees collected and returned to the

Town.....\$3,845.00

Respectfully submitted,

Robert Egan, *Sealer of Weights and Measures*

ZONING BOARD OF APPEALS

During the calendar year 2023, Zoning Board application fees:

Fees collected and returned to the

Town.....\$13,600.00

Respectfully submitted,

Elizabeth Howie, *Clerk, Zoning Board of Appeals*

REPORT OF CONSERVATION COMMISSION

The main goal of the Conservation Commission is to protect our natural environment, including the coastal and inland wetland resource areas. These areas and their buffer zones include: freshwater vegetated wetlands, salt marshes, ponds, rivers, streams, vernal pools, beaches, dunes, barrier beaches, and coastal and inland areas subject to flooding. These areas help protect the quality of surface and groundwater supplies, provide flood control and storm damage prevention, protect fisheries and wildlife habitat, provide scenic natural areas for the enjoyment of residents and visitors, and contribute to preventing pollution in Scituate. They also contribute to the high quality of life and economic vitality in the Town of Scituate, benefiting all who live here.

The Commission is responsible for administering Scituate's Wetlands Protection Bylaw and the Commonwealth of Massachusetts' Wetlands Protection Act, as well as managing 8 open space parcels with public walking trails. On a broader scale, we also work with the Massachusetts Department of Environmental Protection, Massachusetts Office of Coastal Zone Management, the Massachusetts and Federal Emergency Management Agencies, the National Weather Service, North and South River Watershed, the Massachusetts Audubon Society, and the United States Army Corps of Engineers.

In 2023, 75 public hearings were held in response to Notices of Intent (NOIs) from applicants. These hearings were for proposed projects that come under the jurisdiction of the Commission and require a permit from the Conservation Commission; 27 Requests for Determinations of Applicability filings. This type of filing is a request to see if a proposed project is under the jurisdiction of the Commission or if it is substantial enough to require a Notice of Intent. The Commission issues Orders of Conditions for the approved permits, Certificates of Compliance for completed projects; Amendments to Orders of Conditions for projects requiring changes in the scope of work, and Enforcement Orders for violations of the Scituate bylaws or the Wetlands Protection Act. 41 Minor Activity Permits for projects that are in the Commission's jurisdiction but that will not disturb the wetland resource areas. The Agent and members of the Commission conducted close to 400 site visits.

Additionally, 46 Certificates of Compliances issued and 2 Extensions to Orders of Conditions were issued.

The Commission relies on property owners and contractors to abide by the Order of Conditions and to follow the requirements of the site plan when completing their project. The Order of Conditions need to be recorded at the Registry of Deeds. When the project is finished and all vegetation/mitigation plants have grown for a minimum of 2 seasons, the property owner or representative should request a Certificate of Compliance from the Commission.

The Commission has been seeking ways to deal with increased demands placed on its 2-person staff and resources. These properties require careful oversight imposing increasing demands on the 7 volunteer members of the Conservation Commission and the Conservation Agent. Development is encroaching more and more on marginal land.

The Commission supports the acquisition of open space parcels offered to the town, either through arrangements made with private property owners or via Community Preservation Committee (CPC) acquisitions. Without close collaboration with the CPC it would be very difficult to acquire additional open space parcels. The Commission is proud of the townspeople for backing projects brought to town meeting by CPC, not only in the past, but hopefully also into the future. It shows that the residents have great respect and appreciation for dedicated open space for conservation and recreation in the Town of Scituate for all to enjoy. As we all know, once it is lost, it can never be replaced. The Conservation Commission is always looking for volunteers to help with trail maintenance.

The Conservation Department assisted the town with Community Rating System (CRS) to maintain a Class 7, resulting in a 15% reduction in flood insurance premiums for all Scituate floodplain residents.

We are extremely grateful to the Conservation Commission Members who included: Frank Snow, Chairman; Jennifer Foley, Vice Chair; Richard Harding, Doug Aaberg, Penny Scott-Pipes, Brendan Collins, and Andrew Gallagher.

The Commission is also very thankful for Amy Walkey and Jennifer Smith for the time and effort managing the extra demands on the office during this very busy and challenging time. Amy Walkey continued into her seventh year as the Scituate Conservation Agent & Natural Resources Officer and is leaving to work with Massachusetts Department of Environmental Protection. Jennifer Smith continued into her sixth year as the Senior Clerk.

In 2023, the parking and access at Damon Preserve has been completed as well as the accessible picnic areas at Bates and Crosbie have been constructed. Additional signage has been added at open space locations. The Commission continues to work at improving all of the Conservation Commission properties. Sustainable Scituate collaborated with the commission regarding community gardens at Appleton Field and possible environmentally friendly commercial farming opportunity.

The Commission continues to appreciate the efforts of Howard and Nancy Mathews, Rich and Marla Minier, Edward Walton, Deb Lenahan, Chris Williamson, Ernie Foster, Mike and Bonnie Morrissey and all the volunteers for all their hard work on the construction and maintenance of the trail system as well as their time and efforts improving trail mapping. The commission continues to look forward to improvements to the woodlands including forestry management for habitat, recreation and air quality. The process for studies on the Satuit and Bound Brooks continues to be a goal of improving the ecology of these streams. Driftway Park is the most utilized open space in Scituate and the Commission has plans for improvements for projects on Conservation properties. Open Space is so important to the Town of Scituate.

Respectfully Submitted,

Frank Snow, Chair

REPORT OF COASTAL MANAGEMENT OFFICE

The mission of the Coastal Management and Flood Hazard Mitigation Office is to work with Town officials, State and Federal agencies, boards, and residents to protect coastal resources, town infrastructure, private residences and businesses and to provide sound professional advice and technical expertise. In this role, the Coastal Management Officer coordinates with the Federal Emergency Management Agency on the Town's participation in the National Flood Insurance Program, oversees the implementation of the Community Rating System (CRS) and home elevation grant programs, coordinates with other town departments on coastal infrastructure projects and is the lead on several coastal resiliency planning initiatives.

Community Rating System & Home Elevation Grant Programs

One of the primary responsibilities of the Coastal Management Officer is to coordinate activities required in the CRS program under the Federal Emergency Management Agency (FEMA), National Flood Insurance Program. The CRS program is a voluntary program in which the Town Departments conduct floodplain management activities for residents to receive a discount on their flood insurance premiums. The Town has been a part of the CRS program since 1991. In 2023, the Coastal Management Officer was successful in maintaining the Town's standing in the program and a CRS Class 7 rating. This has resulted in a 15% premium discount on flood insurance for residents of Scituate. The Town continues to provide the necessary documentation annually to the regional ISO Specialist in order to remain in good standing with the CRS program.

One of the Coastal Management Officer responsibilities includes administering the Town's home elevation grant program. Since 1997, the town has assisted with the elevation of over 97 homes in the Special Flood Hazard Area with funding from the Federal Emergency Management Agency under the Flood Mitigation Assistance grant programs. Preparing elevation grants for residents located in the Special Flood Hazard Area continues to be an objective for the community. One home elevation within Scituate was completed this year and three more applications have been submitted to FEMA.

Coastal Planning Initiatives

- The Town participates in the FEMA Hazard Mitigation Program in order to access federal funding. In 2023, the Coastal Management Officer successfully reported to FEMA the progress towards goals identified in the Town's Hazard Mitigation Plan.
- The Coastal Management Officer has secured grant funding to implement the recommendations of the Scituate Harbor Sustainability and Resiliency Master Plan.
- The Coastal Management Officer secured \$4,000,000 in grant funding from the Coastal Zone Management Program to conduct beach nourishment at North Scituate Beach.
- The Coastal Management Officer worked with the Scituate Harbor Advisory and Redevelopment Committee to conduct community outreach and guide the design and engineering process for the redevelopment of the Scituate Harbor Community Building. The Coastal Management Officer also secured grant funding to advance the design and permitting process.
- The Coastal Management Officer maintained the Town's certification as a 'Green Community' with the MA Dept. of Energy Resources and secured \$100,000 in grant funds for energy saving improvements at the Scituate High School.
- The Coastal Management Officer led the procurement process for professional engineering and design services for the Cole Parkway Redevelopment Committee to support the development of flood hazard mitigation activities.

The Coastal Management Officer also provides staff support and technical services to the Coastal Advisory Commission, Beach Commission,

Scituate Harbor Advisory Redevelopment Commission, and the Cole Parkway Redevelopment Committee.

Respectfully submitted,

Corey Miles, CFM, Coastal Management Officer

REPORT OF PUBLIC BUILDING COMMISSION

The Public Building Commission (PBC) is an appointed board of five members charged with monitoring and facilitating Owner's Project Manager (OPM) and architectural designer selection, project programming, project design, construction bidding, and the construction activities associated with major public building projects authorized by the Select Board and the Town of Scituate. The Commission's primary focuses in 2023 were project closures of the Town Library, the Public Safety Complex, the Senior Center, and the Humarock Fire Station #4. The board met monthly, as needed, over the year to discuss current statuses and budgets as well as vote on and approve all change orders and requisitions of payments. The projects continued to be monitored by the PBC members as a team.

The 2023 year continued with successful face to face meetings with appropriate parties and audiences post COVID restrictions. The Board has a PBC email for questions and comments that is closely monitored and messages are replied to in a timely manner.

The Town library project broke ground on September 1, 2015. The project was a significant renovation and addition to the existing library located at 85 Branch Street. The PBC has worked through the majority of the project at this point and the facilities has been seeing great use. The one remaining item for the project was the installation and commissioning of a full facilities generator, which is now fully functioning.

The Public Safety Complex project broke ground on December 18, 2015. The complex, which is located on a six-acre parcel on the northeast corner of Mann Lott Road and Chief Justice Cushing Highway (Route 3A) replaced the 60-year-old police and fire stations that were located next to town hall. Everything was done in adherence to contract terms with guidance from the Owner's Project Manager (OPM), The Vertex Companies, Inc. The building was completed on March 20, 2017. The property has been utilized to its fullest potential and is really making a difference for the town's emergency response efforts. There has been one remaining item with the property the PBC has been working through with the project team and the Town Facilities Department. The Large

conference room at the property has needed some HVAC augmentation during design days whether it be heating or cooling. Facilities Director, Kevin Kelly, has really supported this effort and worked hard with the PBC to complete due diligence and come up with solutions. Many engineering groups have been consulted and HVAC experts have weighed in. Kevin Kelly did not receive the grant for the HVAC work in 2023 as hoped for. Mr. Kelly continues to look into additional incentives and vendors.

In January of 2018, the Select Board kicked off the start of the new Senior Center Project with the PBC. They charged the Committee to support the project in all aspects from start to finish. The project was substantially completed in March of 2021 and received all appropriate inspections to receive the certificate of occupancy. The building teams along with the PBC worked to ensure the project was completed with quality and functionality that would support the programs that it was intended for. 2023 was spent on project closure. Exterior signage was chosen and ordered. Facilities continued to work on the safety and functionality of the entry island. Traffic report studies indicated that additional parking was not necessary for the campus. The building has served the community well for many purposes and events.

The replacement of the Humarock Fire Station #4 kicked off in January of 2021. The assignment to the PBC was to advise and contribute to the project from inception to completion. The Select Board had approved the replacement of the aged fire station that was not meeting the needs of the occupant and the surrounding town area. The Humarock Fire Station project broke ground in April of 2021. The build goal was to replace the apparatus bay along with the station/dorm house. The station was completed and received the certificate of occupancy after all inspections and sign offs at the end of November 2021. The Scituate Fire Department was able to move back into the fully functioning facilities and get settled the first months of 2022. Over the course of 2023, the closure of the project was completed. A memorial rock was placed outside of the station and the plaque mounting continues to be worked out. The air filtration system from Station #3 was moved to the new station.

Throughout 2023, the commission saw some changes. Committee members, Larry Guilmette and Carl Campagna completed their service. The PBC welcomed new member, Jeff Wilson. Member, Joe Annese, long-standing member, Stephanie Holland, and Chair, Stephen Shea continued to serve the commission with hard work and dedication.

Respectfully Submitted,

Stephen L Shea, Chair
& Alicia Anthony, Recording Secretary

REPORT OF SCITUATE COMMUNITY TELEVISION

Scituate Community Television is Scituate's only local media resource that provides Scituate residents with Town news, schools sports & programs, and community events. SCTV is Scituate's Very Own Media Source about Scituate, for Scituate, by Scituate.

SCTV airs 24 hours a day, seven days a week, 365 days a year on three channels airing exclusively in Scituate. The three channels are channel 8 (public), channel 9 (government) , and channel 22 (education). Channel 8 broadcasts content created and produced by Scituate's very own residents. Channel 9 broadcasts content from the town's government. Viewers can watch almost all town meetings on this channel including the Select Board, Planning Board, Zoning Board of Appeals, Conservation Commission, Board of Health, the Council on Aging and more. Channel 22 focuses on Scituate's educational system. Viewers can watch the latest School Committee Meetings as well as content produced by students, school staff, and school parents.

In addition to SCTV's three channels, Scituate residents can watch all programs on all of SCTV's social media accounts including YouTube, Facebook, Instagram, and Twitter. In fact, SCTV's YouTube page is the most populated YouTube channel on the South Shore.

As 2024 moves forward, SCTV continues to provide residents with access to all media technologies as well as focus attention on news and information for all Scituate residents. Working with all Town departments, SCTV strives to offer accurate and timely happenings around the town that residents want and need to know

SCTV encourages all Scituate residents to connect with SCTV via Twitter, Instagram, Facebook as well as subscribe to the SCTV Youtube Page to get the most up to date SCTV programming.

Respectfully submitted,

Seth Pfeiffer
Executive Director
SCTV, Scituate Community Television

REPORT OF COMMUNITY CHOICE AGGREGATION COMMITTEE

The 2023 Town-Appointed committee included Scituate residents Lisa Bertola (Chair), Kathy Cerruti (Secretary), Scott Greenbaum (Vice Chair), Lisa Scanlon, Jamie Fessenden, and Gerry Kelly (Advisory Representative).

Background for this Committee: This Committee was formed as the results of a enabling legislation available to communities to explore aggregate purchasing of energy (M.G.L. c. 164 s. 134 - Community Choice Aggregation. and approval of a Resolution (Article #14) to pursue competitive electric rates and lower carbon emissions within the Town. It started with Town of Scituate voter support and Advisory Committee approvals back in November 2018. The Department Of Energy Resources approval in 2019, and the submission of program details by our broker, Good Energy, to the Department of Public Utilities in 2020. Good Energy persisted to comply with DPU requests for edits to the communication of the program. Upon approval in late 2022, Good Energy worked with the Town Administrator to secure competitive electric rates and reduced carbon emitting components for alternative electricity sourcing, which would continue to be distributed by National Grid and Eversource. The attached press release was issued on December 21, 2022.

The Town of Scituate, with help from this Committee and its broker, Good Energy, launched its program in January 2023 as Scituate Community Choice Electricity. We prepared education/communication campaigns in March. Events were held in-person at the Senior Center and Town Library. The daytime Senior Center event drew more than 200 attendees and it was recorded and played on the Town cable channel. The evening library event was also well attended and provided an open forum for questions and answers as well as a demonstration of the Town's website and bill calculation tools that remain available for modeling monthly expenses based on individual kilowatt usage and the program selected.

The initial Program enrollment in the program reached nearly 90% participation. As of December 2023, participation numbers were as follows (and there are an additional 800 enrollees planned for the January 2024 enrollment sweep - when opt-out letters are sent to new accounts), so enrollment remains strong (approximately 85-90% of the 8,000+ eligible resident and small business accounts):

- Scituate Standard (w. 10% above minimum renewable requirements): 6,057 (16.710 cents/kWh)

- Scituate Basic (meets State minimum renewable content): 412 (16.310 cents/kWh)
- Scituate Plus (100% renewable energy product): 102 (17.850 cents/kWh)

Both Basic and Plus participation has been growing slowly but steadily each month since launch, testifying to people's awareness of the options in the program. 93% of accounts are in National Grid, 7% are in Eversource. 94% of accounts are Residential, 6% are Small Commercial and less than 1% are Large Commercial.

Overall, the program has generated about \$500,000 of rate savings for participants compared to utility Basic Service. And looking ahead for the first seven months of 2024, we know the Scituate Standard price is below both utilities' Basic Service prices for Residential & Small Commercial through the end of July, so that trend should continue. In fact, on the National Grid side, all program options cost less than the utility Basic Service price for Residential (18.213 cents/kWh); Eversource is at about parity with our 100% renewable product (17.251 cents/kWh). And our price is of course fixed through the end of 2024. We'll be starting discussions shortly with Good Energy about the renewal to take effect at the end of the year.

On the environmental side of things, the program is on track to purchase about 4,580 MA Class I RECs, above and beyond the State minimum standards, on an annual basis. That amount of RECs would require one (1) typical land-based wind-turbine to produce (1.5 MW turbine). From an emissions standpoint, that voluntary renewable energy is avoiding about 3.4 million pounds of CO₂ equivalents, based on the latest emissions factors for our ISO-New England grid. To help visualize that, it is the amount of emissions from 20 tanker trucks' worth of gasoline. Also, if Scituate maintains its +10% in the Standard product, the program is on track to have 100% renewable energy content by 2030, based on the increases in the State minimum standards.

Quincy and Hanson were also recently approved, Whitman also just hired Good Energy, as did Weymouth. Rockland's program is in its second electricity contract now. Statewide, there are now more residential customers on aggregation than utility basic service (47% on aggregation, 15% competitive supply and 37% basic service).

On November 14, 2023, Lisa Bertola and Scott Greenbaum from the Town's Committee represented the Town at the Green Energy Consumers Alliance Summit and networked with other municipal delegates pursuing aggregation, Green Energy, and the State Secretary of the Executive Office of Energy and Environmental Affairs, Rebecca L. Tepper in celebration of our progress and stewardship for the environment.

Scituate's client manager is Rachel Ferdinand (Rachel.ferdinand@goodenergy.com). Although the CCA Committee did not meet in person in 2023, there is an ongoing willingness to assist as needed to review updates from the State DPU requirements, review renewals, facilitate fair and compliant promotion of the program, monitor engagement, and provide assistance and feedback to the Town leadership. The Committee is grateful to the Town of Scituate, the voters and participants who support an effective program.

Respectfully Submitted,

Lisa Bertola, Chair

SECTION 2.

PUBLIC SAFETY



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**REPORT OF THE POLICE DEPARTMENT
SUMMARY OF WORK PERFORMED BY THE POLICE
DEPARTMENT**

Incidents

| | |
|------------------------------------|--------|
| Incidents Logged | 23,558 |
| Arrests | 187 |
| Protective Custody Detainments | 15 |
| Motor Vehicle Crashes Investigated | 237 |
| Citations/Warnings Issued | 897 |

Monies Received

| | |
|---------------------|-------|
| Court Fines | 720 |
| FID, Pistol Permits | 5,000 |
| Reports | 635 |

Animal Control

| | |
|---|-------|
| Fines Issued | 1,550 |
| Fines Collected | 900 |
| Total Calls and Complaints | 1,117 |
| Dogs/Cats Impounded | 128 |
| Wild Animals Impounded | 65 |
| Animal Bites Investigated and Quarantined | 53 |

Scituate Police officers are deeply invested in our community and committed to providing the highest level of service to our residents and guests. The men and women of the Scituate Police Department are proud to serve with professionalism, compassion and dedication.

This is reflected in our Mission Statement:

To serve and protect our community with dedication, integrity, and compassion. The Scituate Police Department is committed to upholding the law, ensuring public safety, and fostering positive relationships

through proactive community engagement and responsive law enforcement.

The department would like to thank the citizens, boards, committees and officials of Scituate for their ongoing support of the Scituate Police Department. It is through collaborative partnerships that we continue to make Scituate an incredible place to live and work.

Respectfully submitted,

Mark Thompson

Chief of Police

FIRE DEPARTMENT

The following is a summary of the work done by the Fire Department in the calendar year 2023:

| | |
|---|-------------|
| FIRES EXPLOSIONS | 74 |
| OVERPRESSURE/RUPTURE..... | 2 |
| RESCUE AND EMS INCIDENTS | 2158 |
| HAZARDOUS CONDITIONS | 278 |
| OTHER SERVICE CALLS | 332 |
| GOOD INTENT CALLS..... | 207 |
| FALSE CALLS..... | 473 |
| SEVERE WEATHER NATURAL DISASTER | 2 |
| SPECIAL INCIDENTS/COMPLAINT | S5 |
| UNDETERMINED..... | 0 |
| TOTAL INCIDENTS..... | 3531 |
| | |
| ALS TRANSPORTS TO AREA HOSPITALS..... | 881 |
| BLS TRANSPORTS TO AREA HOSPITALS..... | 623 |
| MUTUAL AID RECEIVED FROM OTHER DEPARTMENTS..... | 133 |
| MUTUAL AID GIVEN TO OTHER DEPARTMENTS | 207 |
| INSPECTIONS..... | 657 |

PERMITS AND CERTIFICATES ISSUED:

OUTSIDE BURNING PERMITS307
ALL OTHER PERMITS.....147

2023 brought a change in leadership for the Department. On June 23, 2023, Chief John P. Murphy retired after 29 years of service with the Scituate Fire Department. Mark A. Donovan was promoted to Fire Chief and Captain Patrick Reilly was promoted to Deputy Fire Chief.

The Scituate Fire Department is committed to providing the citizens and visitors of Scituate an effective, well-trained team of professionals to protect their lives and property through fire prevention and education, emergency medical and rescue services, fire suppression, and emergency management.

I would like to thank our staff, dispatchers, fire fighters, and officers for their hard work, professionalism, and dedication in the performance of their duties.

On behalf of the entire Scituate Fire Department, I would like to extend my appreciation and thanks to the residents of Scituate, the town officials, and all boards and committees for their assistance and cooperation during this past year.

Respectfully Submitted,

Mark A. Donovan

Fire Chief

REPORT OF THE HARBORMASTER

The Harbormaster is the managing and enforcement authority over Scituate Waterways. He has one full-time assistant and one business manager, who provide operational and administrative support. He manages two maintenance personnel and thirty seasonal Assistant Harbormasters who conduct patrols, search and rescue missions, enforce MGL Chapter 90B, along with other State and Federal laws, regulations, and local by-laws. He provides security for, and maintains all Town owned maritime facilities.

The Harbormaster has the overall responsibility for the operation, planning and administration of the Waterways Enterprise Fund. He provides fiscal and operational management of the municipal marinas, the commercial fish pier and oversees the allocation of moorings, permits and slip assignments. He is responsible for the collection of fees for moorings, slips, dinghies, permits, and tie-ups.

Phase 2 of the rehabilitation of the Cole Parkway Marina consisted of construction and installation of an all-weather, composite floating dock system, and new electrical, potable water, and pump out system. The project began in February and was substantially completed in April. On May 15 the Harbormaster began occupancy of the marina by all the stakeholders; namely, 300 recreational boaters, USCG, MA Environmental Police, and the local police and fire departments.

The comprehensive dredge and disposal permit (CDDP) project began in January with an initial scope meeting with the Town's consultant, Woods Hole Group of Bourne, MA. Subsequently a review of the historical dredge footprints and permits was completed. In March, a bathometric survey of the 4 proposed dredge areas was undertaken and maps showing those areas was completed as part of a sampling and analysis plan (SAP) that was submitted to the ACOE and MADEP in August for their approval. In October, a wetlands resource survey, a shellfish survey, and a waterfront structures topographical survey was added to the existing

condition plans. In November/December, as part of the Tier I and II SAP, sediment cores were collected, and recorded. Laboratory sampling of the core/samples will be undertaken and submitted to the ACOE as required for disposal at either the Cape Cod Bay Disposal site, or the MA Bay Disposal site.

In October, we filed a grant with the Seaport Economic Council for funding a feasibility study and schematic design for a new harbormaster facility. This project is the first step towards a new facility which will continue the Harbormaster Department's ability to support federal, state and local public safety and rescue operations, public outreach programs, and a safe environment for recreational boaters.

The Scituate Harbormaster had 4460 calls for service and responded to multiple persons in distress from the local waterways throughout the summer and parties were assisted and transported back safely to shore, without incident.

On behalf of the office of the Harbormaster, the Harbormaster wishes to thank the residents of Scituate and the Massachusetts Office of the Seaport Economic Council for their continued support in our efforts to provide a safe and secure harbor, with improved facilities available to all stakeholders which include the US Coast Guard Search and Rescue, the MA Environmental Police, local police and fire, recreational boaters and the commercial fishing industry all whom support the Scituate Harbor Business Community.

During FY23, the Waterways Enterprise Fund had \$1,273,530 in Expenditures and \$1,168,897 in Revenues.

The Harbormaster would like to thank the Town Administrator, the Select Board, members of all Town Departments, members of all boards, committees, and in particular, the Waterways Commission for their support.

The Harbormaster sincerely thanks the entire staff of the Harbormaster's office; their vigilance and dedication that made boating in Scituate Waterways a safe and pleasurable experience for everyone.

Respectfully submitted,

STEPHEN F. MONE

Harbormaster

REPORT OF THE SHELLFISH ADVISORY COMMITTEE

Formed in 2019, the Shellfish Advisory Committee's (SAC) mission is to advise the Select Board regarding projects, policies, rules, and regulations related to shellfish including aquaculture and wild harvest shellfish. The Committee serves as a resource to the Shellfish Constable in developing plans related to shellfish and aquaculture activities in the Town of Scituate. The Committee also supports the mission of the Scituate Harbormaster, to preserve, protect and enhance shellfish populations and to sustain recreational and commercial shellfishing in a manner that is consistent with promoting the overall health of marine ecosystems. The Committee will continuously inform and educate the public and strive to improve water quality in town estuaries.

Early in 2019, the Select Board charged the SAC with drafting commercial aquaculture regulations for the Town of Scituate and designing and implementing a commercial aquaculture program in the only body of water in Scituate that is approved for shellfish harvesting year-round, Briggs Harbor/ Bassings Beach flats located in North Scituate. In 2023, the committee reviewed applications and advised the Select Board regarding issuing three (3) one-acre commercial aquaculture grants to three Scituate small businesses. We are excited that Scituate aquaculture honors the fishing tradition and heritage of Scituate by diversifying and expanding our Blue Economy while recognizing and promoting existing recreational usage of Briggs Harbor/ Bassings Beach. In 2024, we look forward to the three Scituate aquaculture businesses harvesting and selling "Scituate Oysters." Additionally, the SAC will work to evaluate the impact of aquaculture farming in Scituate.

Regarding recreational shellfish, the SAC and Shellfish Constable continue to work with the Division of Marine Fisheries (DMF) to maintain recreational shellfish areas in the North and South Rivers. In 2023 Scituate and Marshfield shellfish enthusiasts volunteered to plant 160 bushels of quahogs in the North and South River.

2023 was a great year and we look forward to 2024. Scituate is fortunate to have enthusiastic small business owners/ community members who are committed to expanding the Scituate Blue Economy and dedicated

recreational shellfish enthusiasts who continue the Scituate Shellfishing tradition.

Respectfully submitted,

Shellfish Advisory Committee

REPORT OF THE WATER RESOURCES COMMISSION

The Water Resources Commission (WRC) is a community volunteer advisory committee reporting to the Select Board, whose members are the Water Commissioners. Our primary focus is twofold: support or initiate activity to promote water quality and conservation, and also to provide education to the community on key water-related issues and activities. We coordinate our work with the Scituate Water Department and Andrew Goodrich is our Select Board liaison. We have liaisons with the Zoning and Planning Boards, the Conservation and Economic Development Commissions, and the School Building Committee's Sustainability Working Group.

Some 2023 highlights include supporting and educating residents about the new Water Treatment Plant, implementation of the Washer/Dishwasher/Toilet rebate program, running the annual spring rain barrel sale at the Transfer Station, our Annual Zoom Community Education meeting in September, and engaging MIT to see if their evolving desalination and related water-cleansing technology can help supplement our water supply.

The WRC had significant changes in 2023. In February, Bruce Arbonies succeeded Becky Malamut, who had been the Commission Chair for 10 years. Becky brought solid experience and expertise, and we certainly miss her involvement. After her departure, the Commission was made up of our new chair, Vice Chair Jacqueline Bohn, Secretary Emily Simmer, Freya Schlegel, Joanne Wyckoff and two vacancies.

We were happy to fill these vacancies by welcoming Kristen Jamski and Peter Weafer to the Commission in July. Unfortunately, Freya Schlegel resigned from the Commission in December, leaving us with another vacancy. In partnership with Emily, Freya did an important and helpful job managing online communication between the Water Department and the public, a key aspect of our role. In the summer, Freya collected dozens of water-related questions from residents via social media and worked with the DPW and Water Department to provide and publish the answers.

The WRC coordinates an annual spring discounted rain barrel sale to promote water catchment and conservation with the Great American Rain Barrel Company, the DPW, and the Transfer Station. 145 barrels were distributed last year, and nearly 500 in the last 3 years. In our communications about this event, we also direct residents to the resources on our web page underscoring the importance of water conservation and providing tangible actions they can take.

In September, we held our annual Public Education Zoom meeting, which was attended by approximately 30 residents. Participation could have been higher as some people were unable to get through the town security firewall. Basic information was presented about our water system, water sources, and the specific challenges our Water Department faces including discoloration from manganese. We provided an update on our new Water Treatment Plant, heard from Samantha Woods from the North & South Rivers Watershed Association, had an open Q&A session, and finished with a list of ways residents can reduce their water usage.

Inspired by resident Bob DeLorenzo, the WRC initiated a Desalination Subcommittee last year that Bob will lead. The subcommittee is working with MIT's Professor Han, who is involved in research around desalination and water cleansing, to explore potential opportunities in Scituate. Professor Han's team has received 3 years of funding to work with Scituate, Plymouth, Chelsea, The Cape Cod Commission, and the Mashpee Wampanoag Tribe. Their focus is on using "good enough" desalinated and cleansed water for non-potable water uses like irrigation, boat washing and vehicle-washing during peak water usage periods, maximizing the amount of potable water we retain for priority usage. This is a research project that is just getting started.

We look forward to a productive 2024.

Respectfully Submitted,

Bruce Arbonies, Chair, Water Resources Commission

SECTION 3. PUBLIC WORKS



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REPORT OF DEPARTMENT OF PUBLIC WORKS

The Department of Public Works has one Mission: Provide cost-effective services to the residents of Scituate. The fifty-one DPW team members are organized into the following divisions focused on delivering service to our residents:

The Engineering Division, led by the Engineering Supervisor Sean McCarthy, provides technical engineering and project management services for the DPW and various boards and committees. During 2023 the Division (a) provided full time construction oversight and contract administration for the Route 3A watermain replacement and raw watermain installation (1.25 miles), (b) continued to work with coastal consultants and state and federal regulators in permitting for necessary repairs to storm damaged coastline areas throughout Town, (c) prepared and administered all bids for the Highway, Public Grounds, Water, Sewer and Transfer Station divisions.

The Highway and Grounds Division is led by Superintendent Mike Breen. The members of this team maintain all street signs, traffic signs, playing fields, playgrounds, parks, roadsides, the Town forest, street lights and two public cemeteries. In addition, they pave, patch, paint, plow, sand and sweep over 120+ miles of public roads in Scituate. In 2023, this 18-person team completed paving on Front Street, Foam Road and a section of Country Way. Drainage repairs were done on two sections of Country Way, Hawley Road at Hatherly Road, Collier Ave, Summit Ave and Ocean Ave. Culverts were cleaned and improved in areas throughout the Town. In addition, the group replaced the traffic signal at the intersection of Turner Road and Hatherly Road. The team also repaired/rebuilt over 47 catch basins across the Town. On a daily basis, the Group responds to numerous emergencies calls for sinkholes, potholes, cleanups from accidents, traffic light failures, street light repairs, downed trees, beach water issues, power outages and carcass removals. The crews ensured that the parks and cemeteries looked immaculate for Memorial Day, Veterans Day and numerous other special public events throughout the year. Winter brought in 2 plowable snow storms, 9 full salting situations and 4

pretreatment events which entailed covering the roads with salt brine to ensure public safety.

The Water Division, led by Eric Langlan, has the mission to (a) deliver the best quality drinking water to every household in Scituate; (b) provide accurate & timely bills; and (c) meet future growth needs by investing in water resources, infrastructure and conservation. During 2023, the Division delivered 434.4MM gallons of water (almost \$20MM more than the previous year) to customers in Scituate: Sourced from 64.3% wells, 26.3% from surface water and 9.4% purchased from Marshfield for Humarock residents. In 2023, the new raw and finish water mains that will connect to the new water treatment plant were completed. The department is working with Tighe and Bond to improve water quality from well sources. Further, the department has a contract with Woodard and Curran to improve source water quality to Old Oaken Bucket Road.

The Sewer Division's mission is to (a) manage the cost-effective treatment of wastewater from the connected residences & businesses; and (b) expand the capacity of the treatment plant by eliminating the sources of erroneous waters entering the system. William Branton, the Superintendent, and his team of seven professionals manage the 24/7 operations to meet all the stringent regulatory requirements. In FY 2023 the Sewer Division treated on average 1.217 million gallons per day of wastewater, 5.45 million gallons of septage, and disposed of 2.58 million pounds of sludge cake. The Division continued its work to reduce the leakage of ground and surface water into the sewer system ("Inflow & Infiltration reduction."). As part of the I/I plan a Sewer System Evaluation Survey was conducted and projects were designed and prepared and enacted to repair and restore system capacity. This existing phase will target up to 230,000 gallons of I/I per day from the collection system. In 2023 the Sewer Division completed work from the funding of three grants to help the department accomplish its goals in ensuring cyber security, providing professional safety and skills training, and implementing high efficiency energy saving equipment.

The Transfer Station, managed by Engineering Supervisor Sean McCarthy and daily operations run by foreman Patrick Kelly, is focused on a dual mission of (a) managing the disposal of household waste in a responsible and cost-effective manner and (b) continuing to improve our Town's Reputation as a recycle leader even thou regulations are constantly changing. In 2023, the Transfer Station sent 3,100 tons (3,337 tons Previous Year) of Blue Bags to the "waste-to-energy burner" at SEMASS, 1410 tons (1,476 tons) of "C&D" to be recycled by New England Recycling in Taunton and over 1,796 tons (1,171 tons) of paper, plastic, glass and metal to be recycled. The current paper pulp market is not supporting a rebate on cardboard. The Transfer Station team helped citizens responsibly dispose of TVs, propane tanks, waste oil, scrap metal, and over 1,200 mattresses.

Respectfully,

Kevin Cafferty, Director of Public Works



PO Box 247
Westwood, MA 02090
781.329.8318
director@ssrcoop.info
ssrcoop.info

REPORT OF SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Eighteen towns are SSRC Members: **Abington, Braintree, Cohasset, Duxbury, East Bridgewater, Hanover, Hanson, Hingham, Hull, Kingston, Middleborough, Norwell, Pembroke, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

In FY23, the SSRC raised **\$94,646**: \$87,300 from Member Town dues, \$3,310 in sponsorships, \$4,000.00 in grant funding, and \$36 in interest.

Total expense was **\$85,473**. This paid for the services of the Executive Director, the Hazardous Waste Specialist and assessors, and for waste reduction and recycling activities that benefit our member towns detailed below.

In addition to services and advocacy outlined below, membership in the SSRC **saved /earned Member Towns more than \$252,804** in CY2023. See page 6 for details.

The SSRC celebrated its **25th anniversary** in May, headlined by MassDEP Commissioner Bonnie Heiple. Municipal, legislative and DEP leaders, vendor-sponsors and past board members attended.

MATERIALS MANAGEMENT

Household Hazardous Waste Collections - Capacity of vendors to conduct household hazardous waste (HHW) events continues to be tight. Anticipating a continued supply shortage, the SSRC is in the process of planning a regional HHW Depot to replace most of our “pop-up” events. SSRC applied for and was awarded a grant of \$250,000 from MassDEP, as well as technical assistance. Additional funds will be raised from other sources. The Hanover Transfer Station is being considered to host the facility.

The SSRC arranges for and administers Household Hazardous Waste Collections on behalf of its Member Towns. It coordinated multi-town collections for twelve of our Member Towns in 2023, creating further savings. Member Towns saved staff time to contract, schedule, publicize and staff collections. The Executive Director, Hazardous Waste Specialist and/or HHW Assessors assisted at all events. The Executive Director coordinates the billing.

1,832 residents attended our **twelve collections** in 2023. The **reciprocity policy** also enabled **668** of those residents to attend other Member Towns' collections. This arrangement qualifies member towns for additional MassDEP **Recycling Dividend Program** points and earned them an extra **\$30,330** in the 2023 grant cycle.

In addition to the convenience of access to eleven events for Member Town residents, the total cost savings and benefits of the HHW program in 2023 is estimated at **\$74,710**.

General Recyclables – The “blended value” of traditional recyclables (paper, cardboard, bottles and containers) was steadier than usual in 2023, starting the year at \$10.32/ton, and ending at \$36.56/ton. This value is usually deducted from the ~\$105/ton processing cost (sorting, baling and delivery to end markets). The average net cost of mixed recycling was about \$71/ton, which is still less than the cost of disposal, which averaged \$93/ton.

The SSRC Director continues to monitor and report market fluctuations, seek out advantageous vendor options and pricing, and assist with resident education to improve material quality.

The Director is pursuing regulatory and legislative relief to achieve fairer, more transparent pricing, as well as total relief from these costs through a packaging and paper producer responsibility bill.

In December the Director released a bid for pre-sorted recyclables, as well as transfer station hauling and construction, demolition and bulky waste. This provides lower pricing and the convenience of not having to bid these services out individually.

Other Materials – The SSRC has enabled its Members to save money, find better service and/or earn rebates for such things as:

- Glass- connected seven Member towns with a new glass recycling facility in Hopedale, which offered to pay for pre-sorted material. Negotiated a reduction in cost with the vendor which most of the towns use from \$40/ton to zero. Potential savings to those towns is \$52,000-\$71,000/year.
- Textiles – SSRC connected Member Towns with a new service provider (BBBSF) that pays our Towns (General Funds) higher per-ton rebates than the Towns were receiving, as well as curbside service with a smaller rebate, providing more options for collection. SSRC negotiated a rebate increase from \$100/ton to \$160/ton with BST, our mainstay dropoff service provider. (Tonnage and rebate data from BBBSF had not been received by date of publication and is not included in the total reported savings.)
- Books- SSRC introduced a service provider, BSB, for book collection that pays \$40/ton to the Towns. The service provider that they had been, or still are, using pays no rebates.
- Tires – Collaborated with Plymouth County Mosquito Control on 4 free tire collections. Residents throughout the service area recycled 884 tires through the program, saving them and their towns about \$5K.
- Mattresses – SSRC set up multitown curbside collections for our eleven towns that don't provide that service. 2600 households recycled 3472 mattresses at a reasonable cost. The Director conducted a Request for Quotes for the service, resulting in 3 quotes. This confirmed that Towns and residents were being charged the lowest rates available.

Abington Braintree Cohasset Duxbury East Bridgewater Hanover Hanson Hingham Hull
Kingston Middleborough Norwell Pembroke Plymouth Rockland Scituate Weymouth Whitman

PUBLIC OUTREACH:

Radio Public Service Announcements – With funding from MassDEP and Covanta SEMASS, the SSRC aired **8 PSAs** for 6 weeks with WATD FM and its 2 sister stations. They covered “bring your own bag”, textiles, proper preparation of recyclables, plastics and composting. In addition to educating residents, this helped our towns to qualify for MassDEP incentive grant funding. Listen at ssrcoop.info/radio-ads/

Website - ssrcoop.info provides both general and town-specific recycling and household hazardous waste collection information, meeting minutes and annual reports, a monthly newsletter, and links to other sites. Traffic increased 14% over 2022, with 86,870 page views by 42,794 visitors in 2023. 76% of visitors were new, same as for 2022.

Facebook: The SSRC posts waste reduction and recycling tips regularly on its [Facebook page](#), which has 659 followers.

Press Contacts - The SSRC is a resource to and a presence in print, web and cable media.

Resident Contacts – The Director fielded hundreds of calls and emails from residents and businesses in 2023. Most were about hazardous waste, but she also advised how to properly dispose of everything from hockey tape to carpet, taxidermy to couches. She also mentors Cohasset Middle School students doing research projects each semester.

ADVICE, ASSISTANCE AND NETWORKING

The Executive Director’s help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending conferences, meetings and webinars, visiting local disposal and recycling facilities, and reading professional publications. She provided requested advice and help on a **wide range of issues**, including single stream contracts and invoices, safe lithium battery disposal, fee setting and illegal tire dumping, to name a few.

Grant assistance - The SSRC helped **ten Member Towns** submit their MassDEP Data Surveys and/or Grant applications. Maximizing grant funds is a frequent topic at our Board meetings. Our Member Towns were collectively awarded **\$231,200** in MassDEP grants. Funds may be used for a broad range of recycling-related equipment, outreach, activity, memberships and conferences, and for hazardous waste management costs.

Membership in SSRC qualified our Member Town’s for an additional **\$79,230** in Recycling Dividend Program funds.

Newsletter - The SSRC emailed eight **SSRC News** issues, posted at ssrcoop.info/newsletters/ to 1,768 subscribers (up from 1,521 in 2022), including many residents. The open rate averages 59%. They cover a wide range of topics, including local, state and national waste issues, how to be a better recycler, and where our materials go.

ADVOCACY

Abington Braintree Cohasset Duxbury East Bridgewater Hanover Hanson Hingham Hull
Kingston Middleborough Norwell Pembroke Plymouth Rockland Scituate Weymouth Whitman

The Executive Director promotes legislation the Board deems beneficial to its solid waste programs. She works with our Beacon Hill delegation and is an active adviser to the Mass. Product Stewardship Council. 2023's focus legislation concerns **packaging/paper, mattress and paint producer responsibility**, and Material Recovery Facility (MRF) **transparency** in contracting with municipalities. She testified at the hearings on those bills. She also provided written testimony supporting an **updated bottle bill** that would encompass wine and liquor bottles, nips, and noncarbonated beverage containers, and raise the deposit to 10¢. See our Advocacy page at srcoop.info/advocacy/ for more information.

The Director represents the Board on the MassDEP Solid Waste Advisory Committee (SWAC). She is advocating for more detailed reporting requirements by recycling processors in discussions with MassDEP, and for the establishment of an official Hazardous Waste subcommittee to the SWAC.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

Claire L. Galkowski, Executive Director

South Shore Recycling Cooperative Board of Directors 2023

| TOWN | FIRST | LAST | C/O | POSITION |
|------------------|---------------|-----------------------|-----------------------|---------------------------------|
| Abington | Chris | Schultz | BOH | Health Agent |
| | Eddie | Murphy | BOH | Waste Reduction Coordinator |
| Braintree | Jeffrey | Kunz | DPW | Solid Waste Manager |
| | Rosemary | Nolan | DPW | Solid Waste Manager |
| Cohasset | Merle | Brown* | citizen | SSRC Past Chairman |
| | Brian | Joyce | DPW | Director |
| Duxbury | Peter | Buttkus* | DPW | Director |
| | Sheila | Sgarzi* | DPW | Director |
| | Norm | Smith | DPW | Assistant Director |
| Hanover | Kurt | Kelley | DPW | Assistant Superintendent |
| | | | | open |
| Hanson | Arlene | Dias | BOH | Commissioner, SSRC Treasurer |
| | Gil | Amado | BOH | Health Agent |
| Hingham | Stephen | Messinger | Transfer Station | Foreman |
| | Randy | Sylvester | DPW | Superintendent |
| Hull | Chris | Gardner | DPW | Director |
| | Joan | Taverna | BOH | Health Director |
| Kingston | Paul | Basler | Streets, Trees, Parks | Superintendent, SSRC Vice Chair |
| | Jean | Landis-Naumann | Recycling Cmte | Chairman, SSRC Secretary |

Abington Braintree Cohasset Duxbury East Bridgewater Hanover Hanson Hingham Hull
Kingston Middleborough Norwell Pembroke Plymouth Rockland Scituate Weymouth Whitman

| | | | | |
|-------------------|--------------|-----------------|--------------------|---------------------------|
| Middleboro | Christopher | Peck | DPW | Director |
| | Donna | Jolin* | DPW | Office Manager |
| Norwell | Ben | Margro | BOH | Health Agent |
| | Vicky | Spillane | Recycling Cmte | Appointee |
| Pembroke | Angela | Sestito | Selectmen's Office | Principal Clerk |
| | Sabrina | Chilcott | Selectmen's Office | Assistant town Manager |
| Plymouth | Dakota | Stockell* | DPW | Solid Waste Administrator |
| | Leona | Cleveland* | DPW | Solid Waste Administrator |
| | Kerin | McCall | Marine/Env Affairs | Technician |
| Rockland | Delshaune | Flipp | BOH | Health Agent |
| | Christine | Stuart* | BOH | Commissioner |
| | David | Taylor* | Highway Dept. | Superintendent |
| Scituate | Kevin | Cafferty | DPW | Director; SSRC Chairman |
| | Sean | McCarthy | DPW | Asst. Director |
| Weymouth | Katie | McDonald | DPW | Principal Clerk |
| | Bob | O'Connor | DPW | Energy Manager |
| Whitman | Bruce | Martin | DPW | Director |
| | Dan | Kelly | BOH | Director |

*partial year, new appointments forthcoming



THE COMMONWEALTH OF MASSACHUSETTS
THE STATE RECLAMATION & MOSQUITO CONTROL BOARD



PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

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John Sharland, Chairman
Ann Motyka, Vice Chairman/Secretary
Thomas Reynolds
Elaine Fiore

Ross Rossetti – Superintendent/Pilot
Matthew McPhee- Asst. Superintendent
Ellen Bidlack – Entomologist
Denise DeLuca – Administrative Assistant

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project(PCMCP) are pleased to submit the following report of our activities during 2023.

The Project is a special district created by the State Legislature in 1957, and is composed of the 27 municipalities in Plymouth County and the Town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

In the spring, larviciding efforts begin as water temperatures rise and mosquito larvae begin to feed. The Project ground and aerial larvicided 14,581 acres and this was accomplished using an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 5th, 2023 and ended on October 6th, 2023. The Project responded to 13,655 requests for spraying and larval checks from residents covering all of the towns within the district.

The Department of Public Health (DPH) has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile Virus using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Control Project started the season at “Low Level Risk” for Eastern Equine Encephalitis. Near the end of the season, Bridgewater and West Bridgewater were moved to “Moderate Risk” due to a positive mosquito sample found in Bristol County. There was no Eastern Equine Encephalitis Virus detected in the PCMCP service area this year.

West Nile Virus activity was widespread in Massachusetts. Statewide there were 6 human cases, none of them were in the district. All towns in the district started the season at low risk for West Nile Virus. However, later in the season the human risk was raised to moderate for all towns but Hull, Marshfield and Scituate. These three towns remained at low risk. As part of our West Nile Virus control strategy a total of 48,597 catch basins were treated with larvicide in member towns to help control WNV.

The Project participates in DPH's mosquito surveillance program. As part of that program we collected 99,563 mosquitoes and submitted 29,259 mosquitoes for testing. The mosquitoes were combined into 685 groups. DPH also tested 14,498 mosquitoes from the district. In all there were 0 isolations of EEEV from mosquito samples. There was a total of 17 WNV isolations from Abington, Brockton, Carver, Halifax, Hanover, Hingham, Kingston, Marion, Marshfield, Mattapoisett, Middleboro, Pembroke, and Whitman.

The health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Department of Public Health website.

The introduced mosquito *Aedes albopictus* has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. The Project began a tire recycling program in October 2017. During the 2023 season we recycled 4,039 tires bringing us to a total of 16,841 tires for the program.

The figures specific to the town of Scituate are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Scituate residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Field Technicians continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Scituate 173 larval sites were checked.

During the summer 2,062 catch basins were treated in Scituate to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 1,269 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in October.

Water Management: During 2023 crews removed blockages, brush and other obstructions from 4,877 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Cq. peturbans* and *Cx. pipiens/restuans*. In the Town of Scituate the three most common mosquitoes were, *Cs. melanura*, *Cx. salinarius*, and *Culex pipiens/restuans*.

Education and Outreach: Our Community Liaison, Erin Morrill, has had the opportunity to give 18 in-person presentations at local BOH's, COA's, libraries, schools, and fairs. Planning and scheduling for the upcoming season has already started with hopes of adding new

community organizations to the list. Erin has reached out to all of our school IPM coordinators in efforts to keep them up to date and in compliance with the Children and Families Protection Act. If your town is interested in setting up a presentation, please contact our office.

Our Project website is a great resource for information on upcoming meetings, the annual budget, educational information, and Project services. Announcements and important dates can be found on the home page.

We encourage residents or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Sincerely,

Ross Rossetti
Superintendent

Commissioners:
John Sharland, Chairman
Ann Motyka, Vice-Chairman/Secretary
Thomas Reynolds
Elaine Fiore

REPORT OF THE COLE PARKWAY REDEVELOPMENT

The Cole Parkway Redevelopment Committee (CPRC) is happy to report that over the last 12-months it has created a project scope for the project identified by the Select Board to redevelop Cole Parkway to avoid flooding, as well as completed the creation, submission, and review process of an RFP based on that scope. The Committee, with the help of the Coastal Management Office and the DPW, selected Collins Engineers to create a preliminary plan for the project for review by the committee, the Selectboard, and the Town.

Below is a link to the Project Memo as crafted by the team at Collins Engineers:

<https://www.scituatema.gov/cole-parkway-redevelopment-committee/pages/cole-parkway-resilience-project-memo>

Respectfully Submitted,
Matt F. McKinley, Chair

SECTION 4. SCHOOLS



www.scituatema.gov

www.facebook.com/TownofScituate/

REPORT OF THE SCITUATE SCHOOL COMMITTEE

2023 was a year of growth, planning and development for the Scituate School Committee. Following the annual summer workshop session, the School Committee set rigorous goals for FY23. With communication as a top priority, the School Committee sought to increase and streamline communication with stakeholders. A topic schedule and agenda for the school year was developed in collaboration with Superintendent Burkhead for consistency and predictability. This schedule allows for routine presentations at meetings to monitor student performance trends on student learning and achievement. Subsequently, a follow up of “School Committee Highlights” began distribution through the district app.

Ongoing policy review is best practice for ensuring Scituate Public Schools policies reflect challenging, enriching, and forward thinking learning environments. The School Committee conducted ongoing policy review via a subcommittee throughout the year to reflect updated language and recommendations for best practices.

The Scituate School Committee continued diligent stewardship of the SPS budget. Supporting investment in teaching, learning, social-emotional wellness and infrastructure including:

- Adoption of K-5 English Language Arts program across elementary schools
- Implementation of *Character Strong* PK –12 Resources for social-emotional learning
- Ongoing building maintenance and enhancements across all buildings including:
 - HS flooring, roof, locker rooms, kitchen equipment
 - Wampatuck School flooring and parking lot repavement
 - Jenkins School roof

Another large-scale endeavor for 2023 that took place in collaboration with administration, teachers, parents, community members, and students was the development of a new five-year strategic plan. The mission statement: *Together, WE inspire, support, and challenge all learners to reach their unique potential* along with supporting objectives and action steps serves to guide us to the goal of graduating students with the tools and resources they need to succeed post-graduation.

In support of the aforementioned mission, having quality facilities for teaching and learning is paramount for our community. Following the feasibility study in 2022, Scituate was invited to partner with the MSBA to consolidate and build a new Cushing/Hatherly school. In 2023, after much research and discussion Scituate submitted a Preferred Schematic Report to the MSBA.

This was approved by the MSBA and allowed the School Building Committee to move into the Schematic Design phase of the project. As the project progresses, the School Committee and district aim to have an inclusive and transparent process with several meetings each month including public participation and feedback.

Additionally, the School Committee participated in several professional development opportunities including a workshop with a parliamentarian to expand understanding of Robert's Rules and efficiency in running meetings as well as attending the Mass Association of School Committee's annual conference which offered a variety of relevant topics. Representatives from the district and School Committee also had the privilege of presenting at the National School Board Association annual conference. We were able to share our expertise and experience on the topic of *Building Sustainable Structures to Calibrate Curriculum* with colleagues from across the US and have been invited back for 2024 to speak about *Navigating Challenges to Assessment, Achievement, and Accountability*.

The Scituate School Committee deeply appreciates Scituate Public Schools administrators for their leadership and commitment to advancing opportunities for students. We are grateful to our teachers, staff and support personnel for the expertise they bring to the classroom every day.

Respectfully Submitted,
Nicole Brandolini, MEd, LMHC
Chair

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

The Scituate Public Schools can, and should be, the model district for the state. The educators, staff, and administration in Scituate have a history of dedication and commitment to their students.

During the 2022-2023 school year with the support of our community, as a part of our commitment to providing equitable educational opportunities for our children and the responsible stewardship of our taxpayers' money, we have committed to and sustained the following:

- Moved forward Massachusetts School Building Authority Hatherly School project to consolidate Cushing and Hatherly schools with the goal of town approval in April 2024
- Improving school facilities by committing \$250,000 in the school budget
- Adopted common K – 5 English Language Arts research based and Department of Education approved resources across elementary schools

The summer of 2023 was a very busy time for the Scituate Public Schools. Recognizing the need to maintain Scituate High School, Jenkins, and Wampatuck Elementary Schools for the next 20 years and beyond, many capital projects were completed. Ongoing capital projects are necessary to avoid buildings falling into disrepair. Through the generous support of Annual Town Meeting, The Community Preservation Committee and the PTOs of Wampatuck and Jenkins, several long overdue projects were completed or in progress by the end of 2023. Taken together these projects represent a 4.1-million-dollar commitment to these three schools.

Scituate High School

- Replaced Flooring of all hallways on the first and second floor.
- Sealed and covered roof with waterproof material.

- Replaced convection oven, steamer, tilt skillet, griddle, and range in kitchen.
- Renovated the girl's locker room (completion February 2024).

Wampatuck Elementary School

- Repaved the entire parking lot and walkways as well as a pathway to the playground.
- Replaced the flooring in the K-5 classrooms.

Jenkins Elementary School

- Replaced playground, swings, and basketball hoops behind the school
- Replaced the entire roof and gutter system as well as waterproofed the rooftop ventilation units

To ensure that Scituate Public Schools included community voice in our decision making processes and goal setting, an intensive Strategic Plan development process took place during the winter and spring of 2023.

During the 2022-2023 school year, we dove into the process with:

- the collection of multiple data sources
- selection of a representative Strategic Planning Committee
- a community feedback survey and ThoughtExchange
- in person student, staff, and parent/community focus groups
- six rigorous strategic planning evening work session meetings with the full committee led by The Teaching and Learning Alliance

Cushing Hatherly Elementary School Project

This has been a very busy year for the Cushing Hatherly Elementary School project. Invited to begin the Feasibility Study in 2022, the School Building Committee hired Vertex as the Owners Project Manager and Dore and Whittier as the Architect/Designer. The official kickoff for the

project was on December 21, 2022, and it has been moving full steam ahead throughout 2023. In the Spring of 2023, the School Building Committee solicited feedback from a Thought Exchange and developed the educational plan. The Educational Plan was written with input from educational professionals and community members in several thoughtful visioning sessions. In addition, the School Building Committee considered over 20 options including addition, renovation, and new school configurations. At the same time, the School Committee voted to petition the MSBA to add a preschool component to the project accommodating up to 100 preschool students. After much debate the School Building Committee decided that a new consolidated Cushing Hatherly school to include preschool built on the Hatherly site was the best option and submitted the Preferred Schematic Report to the MSBA on August 31, 2023. The MSBA approved the preliminary design including preschool at its regularly scheduled board meeting on October 25, 2023 launching the School Building Committee into the Schematic Design phase of the project. At this time the School Building Committee is considering building options that meet the needs of the preferred option. Throughout the year there were 5 public meetings; February 15, March 29, May 24, August 16, and December 6, where progress was presented and community feedback was solicited. As we enter into the Spring of 2024, the School Building Committee will be finalizing the project budget with the MSBA in anticipation of an April 29, 2024 Special Town Meeting. Upon a successful vote at the Special Town Meeting, the project is expected to go to a community ballot vote on May 18, 2024.

This strategic plan reflects the hard work of 22 individuals who strived to ensure that the voices of students, educators, staff, and community members are represented in our common core values, vision, mission, and overall priorities for the next five years as we go forward with our mission: Together, WE inspire, support, and challenge all learners to reach their unique potential. For the full strategic plan, please visit www.scit.org

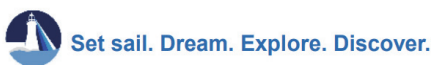
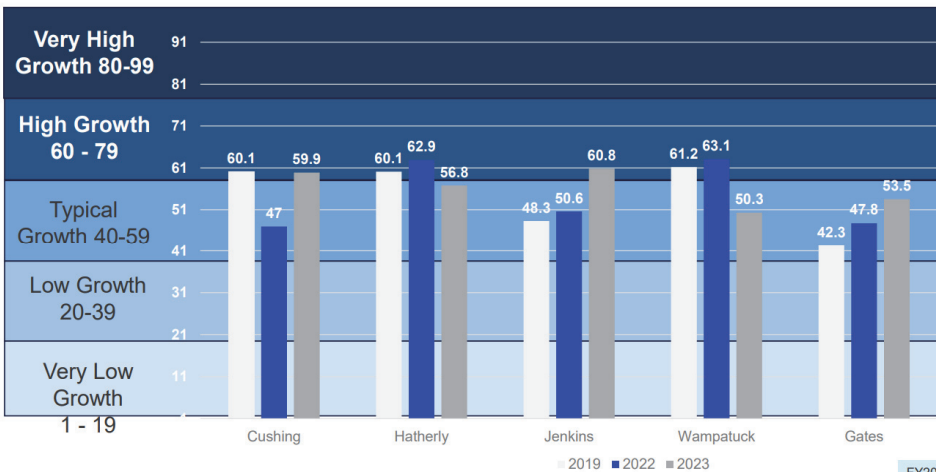
SPS technology is committed to information security and has implemented two-factor authentication wherever possible. In addition we are providing yearly cybersecurity training sponsored by mass.gov. This training program is designed to help staff stay safe online both at work and in their personal lives. With the SPS 1:1 Chromebook initiative now in grades K-11 our rollout is nearly complete. All SPS Schools will be 1:1 K-12 in September of 2024.

A highlight of collaboration was the successful negotiation of the Teacher’s Stipend Appendix.

A culminating event that showcased our commitment to academic excellence and to transparency was the Spring 2023 MCAS.

In English Language Arts (ELA), all schools maintained growth rates in “typical growth” except for Cushing and Jenkins who achieved “high growth”.

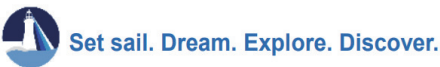
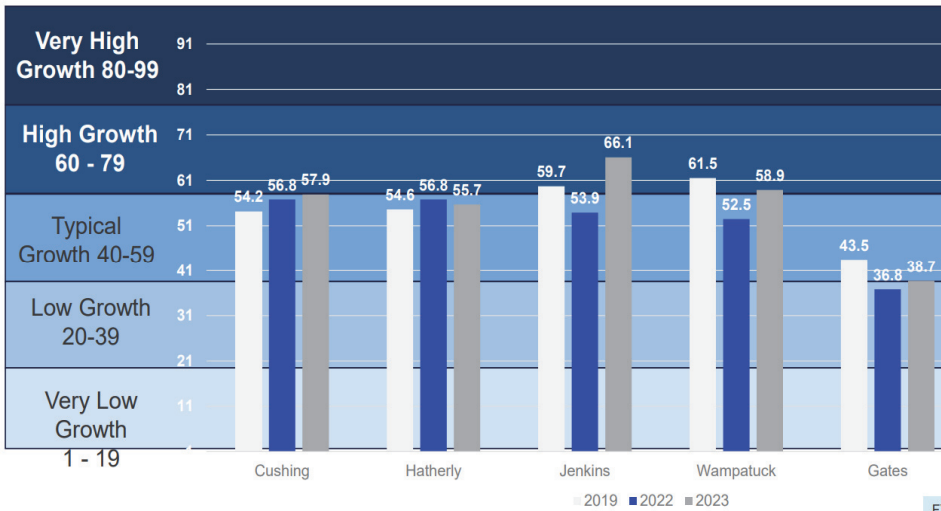
ELA Average Student Growth



FY20
FY21

In mathematics, our schools have overall higher average growth rates and most maintained their average rates. Jenkins is the only school with an average of “high growth” with Wampatuck and Cushing a mere 2-3 average points away from that designation. Gates has mathematics growth as a targeted area of improvement and is the only school with an average growth rate that dropped into the low growth range.

Math Average Student Growth

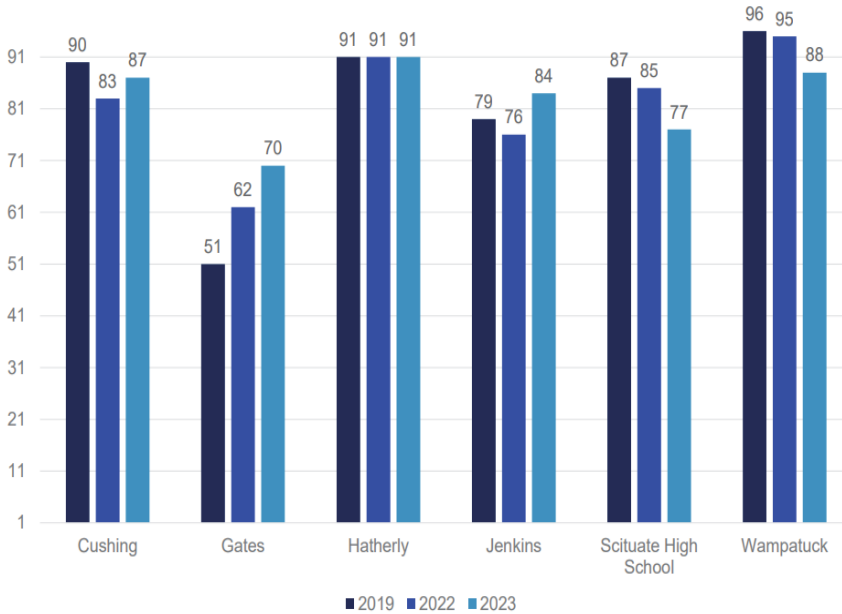


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State achievement and growth elements are reviewed by the Department of Education to calculate an accountability percentile between 1 and 99 for our schools. This number is an indication of the school's overall performance relative to other schools in the same grade span and is calculated using up to two years of data for all accountability indicators. In Scituate, most schools maintained their state rankings at the top of the state. It should be noted that Jenkins Elementary was designated a state “School of Recognition” due to meeting/exceeding targets.



Statewide Percentile Rankings



As a part of exciting students about learning during the 2022-2023 school year, South Shore Ballet brought the Nutcracker to each of our elementary schools. During these engaging performances, dancers explained the story to students, performed a range of dances from the production in full costume, then invited all students to join them in learning a few ballet steps to perform as a school. Students clapped, danced, and laughed together as they enjoyed being both audience and performers. Additionally, on June 7, Scituate sent three teams of 5th graders from Cushing Elementary School to Bridgewater State University's annual invention convention. These students spent months engaged in the scientific method to create inventions that help make cities inclusive, safe, resilient, and sustainable. They not only created prototypes of their inventions, but also prepared presentations for the attendees of the

convention. These students and teachers are true STEM leaders in our schools!

SHS Business Department's DECA Chapter made a full comeback post-pandemic putting their business knowledge and skills on display. Over 50 business education students challenged themselves at the Regional DECA Competition with 16 scholars advancing to the MA State DECA Competition. Parker Hausmann and Cooper McDonald went on to represent SHS proudly at the prestigious DECA International Career Development Conference in Orlando, Florida. Parker noted, "DECA has provided me with real-world challenges in a fun and exciting environment. My problem-solving and quick-thinking skills were tested in a unique way that I have never experienced before! I'm excited about being a part of DECA next year as a senior and going on to major in business in college."

Grade 8 ELA students completed a mosaic mural project funded by a PTO enrichment grant, now permanently on display in the Gates dining commons. The ELA Department at SHS continued its partnership with Mass Insight, which offers students opportunities to take mock exams and participate in content review sessions. Teachers continued to benefit with instructional support and high quality professional development.

The Social Studies department successfully ran three new courses during the 2022-2023 school year: Advanced Placement Human Geography, Women's History, and Current Topics in Human Rights. In addition to regular reading and writing instruction, teachers specifically focused on helping students improve their active reading strategies.

The Science, Technology, and Engineering department conducted a complete review and pilot of core resources for teachers and students and adopted new materials for most middle and high school science courses. They also partnered with Project Lead The Way to add a high school course on the Principles of Biomedical Science.

School counselors and School Adjustment Counselors continued to play a district leadership role in the social and emotional development (SED) of our students. Through classroom instruction, small psycho-educational groups and individual counseling support, counselors have embedded targeted SED learning and skill-building in their work with students. The high school counseling department expanded educational opportunities for students to explore postsecondary pathways, including on-campus visits with college admissions officers and partnering with the community to host a U.S. Military Showcase with personnel from all branches of the military and U.S. service academies.

After all K-5 students were administered benchmark assessments in literacy and math, families received letters through Aspen with achievement results and an explanation of how their child's data is used to determine WINN (What I Need Now) group instruction.

Junior and senior physical education classes began exploring and developing health and wellness connections beyond the walls of SHS. Community connections included engaging in lifelong activities such as pickleball and bocce at the site of the Scituate Senior Center and Recreation Department with adult community members. Additionally, cooperative building of rock cairns at Scituate beaches and field trips to local golf courses also promoted wellness and nurtured students' bonds with the community.

Our Fine Arts Department had a very active year of events and performances. Music students in grades 4-12 engaged with their community through their annual winter and spring concerts. At the secondary level, students also participated in Evening of Jazz, Secondary Choral Night, SHS Pops concert, Gates Recital Series concerts, open mic performances, Memorial Day Parade, SHS Pep Band performances to name a few. Students from the Gates 7/8 band were featured in the Fine

Arts Department's Celebration of Student Learning to the School Committee. The culminating event of our year, the entire Fine Arts Department collaborated in our reimagined Spring for the Arts showcase. In addition, our art students enjoyed engaging with our community by showing their artwork at the Scituate Senior Center, the Front Street Gallery and the Scituate Maritime Center and our middle and high school drama programs were pleased to offer their annual student-run musicals and plays to our community!

The Math Department added AP Computer Science Principles to the high school program of studies while working with partners at Mass Insight to provide professional development, student study sessions, and mentoring to teachers in AP math courses. At Gates, educators used targeted instructional practices in math classrooms to promote excellence and improve student learning to meet the diverse needs of students.

World Language relaunched our exchange programs in 2023. Our Spanish and French Exchanges were tremendously successful. In addition to the Spanish and French Exchanges we also began a new exchange program with West Cork, Ireland. We also continued to award the Massachusetts Seal of Biliteracy to qualifying students. 8 members of the class of 2023 received this distinction.

The dedicated efforts of staff, parents, support organizations and community members are greatly appreciated by the District and by the SPS School Committee. We benefit greatly through your support and consideration of the education and well-being of every student.

Respectfully Submitted,

William E. Burkhead
Superintendent of Schools
Scituate Public Schools

DIRECTORY

Scituate School Committee

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Scituate High School

Marc Loranger

Principal

606 Chief Justice Cushing Highway

Scituate

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Lester J. Gates Middle School

Ryan Beattie

Principal

460 First Parish Road

Scituate

781-545-8760

Cushing Elementary School

Scott Williams

Principal

One Aberdeen Drive

Scituate

781-545-8770

Hatherly Elementary School

Kristine Sheahan

Principal

72 Ann Vinal Road

Scituate

781-545-8780

Jenkins Elementary School

Mary Oldach

Principal

54 Vinal Avenue

Scituate

781-545-4910

Wampatuck Elementary School

Tracy Riordan

Principal

266 Tilden Road

Scituate

781-545-8790

Scituate High School Class of 2023

* Member of National Honors Society

| FirstName | MiddleName | LastName |
|-----------|--------------|--------------|
| Charles | Jackson | Adams* |
| Alexandra | Kathryn | Afanasenko* |
| Elijah | Chaofeng | Anderson |
| Michael | Henry | Askew* |
| Katrina | Maria | Badolato* |
| Bradley | David | Bailey |
| Elizabeth | Grace | Baker |
| Brooke | Kaitlyn | Barlow |
| Nadia | Florence | Belber |
| Andrew | James | Belsan |
| Henry | Charles | Benoit |
| Finn | | Bergin |
| Luke | Malcolm | Bossey |
| Victor | Edward | Bowker* |
| Esther | Mary | Bradley* |
| Isaac | Cypress | Breitenstein |
| Kieran | Finlay | Brenner |
| Daniel | Thomas | Brown |
| Caitlin | Rose | Bruscino* |
| Edwin | Francis | Burke |
| Sophie | Estelle | Cahoon* |
| Ciara | Finlay | Callanan* |
| Joseph | Frederick | Cannon |
| Noah | James | Carmody |
| Robert | Thomas Quinn | Carroll |
| Taylor | Alyssa | Carty* |
| Charles | Michael | Cawley |
| Vince | Randall | Chaisson* |
| William | Clark | Chatterton |
| Clayton | Colby | Clark |
| Kristen | Julia | Clougherty* |
| Maeve | Elizabeth | Cochran* |
| Ellie | Campbell | Collins |

Scituate High School Class of 2023

* Member of National Honors Society

| | | |
|----------|------------|-------------|
| Sorina | Grace | Condon* |
| Brady | Patrick | Corcoran |
| Vitor | Porto | Costa |
| Tayen | Star | Coyne |
| Autumn | Eve | Cummings |
| Brandon | Michael | DeBarros |
| Daniel | Patrick | DeCoste |
| Jennifer | Grace | Dellapa |
| Savi | Allesandra | DePass |
| Grace | Elisabeth | DeSmet* |
| Brenna | Michele | Donovan* |
| Alec | Thomas | Doty* |
| Grace | Elizabeth | Dousa* |
| Ammon | Nathaniel | Drosdik |
| Matthew | John | Dunn |
| Logan | Maeve | Dunn |
| Isabella | Sky | Dwyer |
| Hailey | Elizabeth | Dwyer* |
| Ava | Grace | Easterly* |
| Lauren | Marie | Esker* |
| Abigail | Jean | Falvey |
| Anna | Margaret | Feeney* |
| Lucy | Galvin | Finkle* |
| Edward | Michael | Fitzmaurice |
| Sydney | Marie | Flynn |
| Gridska | Gelisa | Flynn* |
| Sarah | Ann | Fogarty* |
| Peter | Francis | Foley |
| Maggie | Mitchell | Fontes* |
| Maddie | Winslow | Friend |
| Jackson | Finian | Frost |
| Reid | Kelly | Fulton* |
| Dante | | Gallerani |
| Jordan | Lynn | Gardner |

Scituate High School Class of 2023

* Member of National Honors Society

| | | |
|------------|-----------|------------|
| Lilly | Caroline | George* |
| Lillian | Jeanne | Gerhart |
| Luke | Samuel | Gerhart |
| Rebecca | Evelyn | Glowac |
| Kelly | Rogan | Granatino* |
| Emmanuel | | Grant |
| Cooper | William | Grant* |
| Cassidy | Eloise | Grant |
| Hailey | Elizabeth | Graziano* |
| Desmond | Michael | Grealish |
| William | John | Grize |
| Rebecca | Caroline | Grozier* |
| Freja | Matilda | Haley* |
| Charlie | Jill | Hammock |
| Fiona | | Hanley* |
| Lindsey | Elizabeth | Hausmann* |
| Jakob | Gray | Henderson |
| Bella | Mae | Hersey |
| Alex | Laleen | Heuer |
| Alisa | | Hil |
| Jamieson | Joseph | Hodlin |
| Kelly | Marion | Horan* |
| Ciara | Siobhan | Hughes* |
| John | Matthew | James |
| Michael | Thomas | James |
| Evelyn | Marie | Johnson |
| Parker | | Johnson |
| Michael | Holland | Johnson* |
| Nicholas | Edward | Johnson |
| Shane | Michael | Johnston |
| Anna | Catherine | Kelly* |
| Jacqueline | Elizabeth | Kenney* |
| Braeden | | Killeen |
| Anna | Dorothy | Kruggel* |

Scituate High School Class of 2023

* Member of National Honors Society

| | | |
|---------------|-------------|-------------|
| Taylor | Julius | Kuhn |
| Sophia | Anne Louise | Kurtak* |
| Brian | Russell | Lannon* |
| Nathaniel | Robert | Lauzon |
| Colton | | Leroy |
| Julia | Chase | Levenson |
| Piper | Kilvert | Lewis* |
| Timothy | Jacob | Lochiatto* |
| Grace | Maureen | Love* |
| Emily | Gail | Love* |
| Daniel | Joseph | Lumnah* |
| Matthew | Edward | Lynch |
| Devin | James | Mankewich |
| Maeve | | Manning* |
| Ryan | Alexander | Martin |
| Audrey | Marie | Martin |
| Kyle | James | Mason |
| Joseph | Miller | Masuret* |
| Chloe | Renee | Matkin |
| Annika | Ruth | McCanne* |
| Katherine | Munroe | McCarthy |
| Abby | Elizabeth | McClory* |
| Ryan | Thomas | McGourty |
| Jane | Catherine | McGuiggin* |
| Shawn-Patrick | Damon | McGuiggin |
| Kara | Danielle | McLaughlin* |
| James | Connor | McLean |
| Steven | Mark | McLore |
| Grace | Mary | McNamara* |
| Matthew | Richard | Minich |
| Marisol | Shae | Minich* |
| Kiera | Elizabeth | Modder* |
| Colin | Joseph | Morley* |
| Ethan | James | Moskowitz |

Scituate High School Class of 2023

* Member of National Honors Society

| | | |
|-----------|--------------|---------------|
| Kyle | Christian | Mullen |
| Charlie | Robert | Murphy |
| Garrett | Patrick | Murphy |
| Maggie | Grace | Murray* |
| Rebecca | Ellington | Murray |
| Megan | Elizabeth | Nelson* |
| William | Robert | Noble |
| Abigail | Rose | Norris* |
| Kevin | M | Norton |
| Jake | Patrick | O'Brien |
| Lulu | Nee | O'Brien* |
| Maeve | Grace | O'Connor* |
| Ellison | Sue | O'Connor* |
| Laryssa | Riley | O'Donnell |
| Liam | Patrick | O'Shaughnessy |
| Isabelle | Angela | Pokorny* |
| Teagen | Charles | Pratt |
| Cooper | Morgan Storm | Prophet |
| Lawrence | Anthony | Quinn* |
| Juliet | Yi | Racette* |
| Tess | Hamilton | Railton* |
| Jesse | Roper | Rees* |
| Emma | Rose | Riedel* |
| Xavier | Timothy | Rios |
| Emilia | Elena | Rojik* |
| Tristan | Diane | Rothwell* |
| Emma | Kathryn | Rowe |
| Molly | Ann | Ryan* |
| Matthew | Francis | Seghezzi |
| Charlotte | Rush | Spaulding* |
| Sarah | Annette | Spires* |
| Jackson | | Springer |
| Rylie | Lynn | Standridge |
| Kendall | Grace | Stout* |

Scituate High School Class of 2023
* Member of National Honors Society

| | | |
|-----------|--------------|-----------|
| Neil | C. | Sullivan* |
| Leah | Noelle | Sullivan* |
| Peter | William | Sullivan |
| Keira | Louise | Svensen |
| Matthew | Robert | Tempesta |
| Kelly | Jane | Theriault |
| Bridget | | Thompson* |
| Daniel | Griffin | Thompson* |
| James | Kelly | Tolton |
| Ruben | Alejandro | Tompkins |
| Abigail | Luana | Tondorf |
| Olivia | Nicole | Toth |
| Lucine | Marie | Trafton* |
| Otto | Hans | Voelger |
| Dominic | Paul Richard | Walsh |
| Charlotte | June | Wiggs |
| Kyle | James | Zarycki |
| Julia | Emma | Zegunia* |

(* National Honor Society)

| 2023 Scituate High School Town Scholarship Program | Recipients |
|--|--|
| Al Kazlousky Scholarship | Kyle Mullen |
| Al Kazlousky Scholarship | Jesse Rees |
| The Bates House | Lilly George |
| The Bates House | Fiona Hanley |
| Beach Street School Memorial Scholarship | Meghan Nelson |
| The Bleakie Family Gulf River Association Scholarship | Molly Ryan |
| Bob and Jay Gilson-Class of '66 Scholarship | Molly Ryan - Valedictorian |
| Bob and Jay Gilson-Class of '66 Scholarship | Emma Riedel - Salutatorian |
| Bob and Jay Gilson-Class of '66 Scholarship | Daniel Lumnah - Teacher Scholarship |
| Bob and Jay Gilson-Class of '66 Scholarship | Maggie Murray - Teacher Scholarship |
| Bob and Jay Gilson-Class of '66 Scholarship | Grace Dousa |
| Bob and Jay Gilson-Class of '66 Scholarship | Hailey Dwyer |
| Bob and Jay Gilson-Class of '66 Scholarship | Lilly George |
| Bob and Jay Gilson-Class of '66 Scholarship | Fiona Hanley |
| Bob and Jay Gilson-Class of '66 Scholarship | Timothy Lochiatto |
| Bob and Joy Gilson-Class of '66 Scholarship | Julia Zegunia |
| Brendan Ryan Memorial Scholarship | Anna Kruggel |
| Brendan Ryan Memorial Scholarship | Emily Love |
| Brendan Ryan Memorial Scholarship | Grace Love |
| Brendan Ryan Memorial Scholarship | Megan Nelson |
| Brendan Ryan Memorial Scholarship | Rebecca Grozier |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Megan Nelson |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Charlie Hammock |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Tess Railton |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Sorina Condon |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Isabella Dwyer |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Brian Lannon |

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| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Daniel Lumnah |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Hailey Graziano |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Ciara Callanan |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Rebecca Grozier |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Molly Ryan |
| C.O.R.S.E Foundation Special Education and Community Service Scholarship | Matthew Tempesta |
| Carol Vollmer Scholarship Fund | Marisol Minich |
| Carol Vollmer Scholarship Fund | Jacqueline Kenney |
| Christopher F. Cook Memorial Scholarship | Lawrence Quinn |
| Coastal Heritage Bank Scholarship | Matthew Minich |
| Conway Insurance Agency, Inc. Scholarship | Emmanuel Grant |
| Daughters of the American Revolution Scholarship | Jane Ryan |
| Douglas Moran Memorial Scholarship | Maggie Murray |
| Douglas Moran Memorial Scholarship | Freja Haley |
| Douglas Moran Memorial Scholarship | Elizabeth Dillon - NDA |
| Ellen Brown Memorial Scholarship | Caitlin Bruscano |
| Friends of Music Scholarship | Maggie Murray |
| Friends of Music Scholarship | Rebecca Murray |
| Frienda of Music Scholarship | Caitlin Bruscano |
| Friends of Scituate FACTS Scholarship | Lucy Finkle |
| Friends of Scituate FACTS Scholarship | Annika McCanne |
| Harbour Insurance Agency Scholarship | Brandon DeBarros |
| Harbour Insurance Agency Scholarship | Charles Cawley |
| Joan M. Francis Memorial Scholarship | Freja Haley |
| Joseph C. Driscoll Memorial Scholarship | Joseph Masuret |
| Ken Kelly Memorial Scholarship | Leah Sullivan |
| Ken Kelly Memorial Scholarship | Edwin Burke |
| Ken Kelly Memorial Scholarship | Danny Thompson |
| Ken Kelly Memorial Scholarship | Joseph Masuret |

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| Ken Kelly Memorial Scholarship | Maeve Manning |
| Ken Kelly Memorial Scholarship | Rebecca Glowac |
| Ken Kelly Memorial Scholarship | Matthew Minich |
| Ken Kelly Memorial Scholarship | Abigail Tondorf |
| Ken Kelly Memorial Scholarship | Jamieson Hodlin |
| Ken Kelly Memorial Scholarship | Charles Cawley |
| Knights of Columbus Scholarships | Rebecca Grozier |
| Knights of Columbus Scholarships | Daniel DeCoste |
| Knights of Columbus Scholarship | Grace Dousa |
| Knights of Columbus Scholarship | Logan Dunn |
| Knights of Columbus Scholarship | Michael James |
| Knights of Columbus Scholarship | Megan Nelson |
| Knights of Columbus Scholarship | Victor Bowker |
| Knights of Columbus Scholarship | Matthew Dunn |
| Knights of Columbus Scholarship | Lucy Finkle |
| Knights of Columbus Scholarship | Fiona Hanley |
| Knights of Columbus Scholarship | Jane McGuiggan |
| Knights of Columbus Scholarship | Marisol Minich |
| Knights of Columbus Scholarship | Juliet Racette |
| Knights of Columbus Scholarship | Julia Zegunia |
| Knights of Columbus Scholarship | Annika McCanne |
| Kristina Marie Mahoney Memorial Scholarship | Lucy Finkle |
| Lester J. Gates Memorial Scholarship | Brenna Donovan |
| McSweeney & Ricci Insurance Agency, Inc. Scholarship | Kevin Norton |
| MDS Memorial Scholarship | Jamieson Hodlin |
| MDS Memorial Scholarship | Emmanual Grant |
| Mount Hope Improvement Society Scholarship | Piper Lewis |
| Mount Hope Improvement Society Scholarship | Jack Springer |
| Mount Hope Improvement Society Scholarship | Hope Demers-Cardinal Spellman H.S. |
| MountainOne Bank Scholarship | Lucine Trafton |
| MountainOne Bank Scholarship | Piper Lewis |
| Paul and Eleanor Young Fund Scholarship | Sarah Spires |

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| Philip Pisano "Coach P" Memorial Scholarship | Jamieson Hodlin |
| Philip Pisano "Coach P" Memorial Scholarship | Anna Feeney |
| Satuit Masonic Lodge Scholarship | Marisol Minich |
| Satuit VFW Post Scholarship | Juliet Recette |
| Satuit VFW Post Scholarship | Tristan Rothwell |
| Satuit VFW Post Scholarship | Keira Svensen |
| SciCoh (Scituate/Cohasset Youth Football and Cheerleading Program) Scholarship | Noah Carmody |
| SciCoh (Scituate/Cohasset Youth Football and Cheerleading Program) Scholarship | Leah Sullivan |
| Scituate Arts Association Scholarship | Julia Levenson |
| Scituate Arts Association Scholarship | Lillian Gerhart |
| Scituate Beach Association Scholarship | Lilly George |
| Scituate Beach Association Scholarship | Daniel Brown |
| Scituate Beach Association Scholarship | Matthew Minich |
| Scituate Beach Association Scholarship | Marisol Minich |
| Scituate Beach Association Scholarship | Rebecca Glowac |
| Scituate Chamber of Commerce Scholarship | Kevin Norton |
| Scituate Chamber of Commerce Scholarship | Victor Bowker |
| Scituate Democratic Town Committee Scholarship | Kelly Granatino |
| Scituate Education Fund/The Drew Company Scholarship | Lucy Finkle |
| Scituate Etrusco Association Scholarship | Anna Feeney |
| Scituate Fire Fighters Local 1464 Scholarship | Tristan Rothwell |
| Scituate Fire Fighters Local 1464 Scholarship | Hailey Dwyer |
| Scituate Fire Fighters Local 1464 Scholarship | Logan Dunn |
| Scituate Fire Fighters Local 1464 Scholarship | Daniel DeCoste |
| Scituate Fire Fighters Local 1464 Scholarship | Anna Kruggle |
| Scituate Little League Scholarship | Matthew Tempesta |
| Scituate Little League Scholarship | Issac Breitenstein |
| Scituate Little League Scholarship | Jakob Henderson |
| Scituate Little League Scholarship | Daniel DeCoste |
| Scituate Little League Scholarship | Charles Cawley |
| Scituate Rotary Club Memorial Scholarship-Lois Brandes | Annika McCanne |

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| Scituate Rotary Club Memorial Scholarship Rev. Ray Low | Lucy Finkle |
| Scituate Rotary Club Memorial Scholarship-Michael Johnson | Kelly Granatino |
| Scituate Police Relief Association Scholarship | Daniel DeCoste |
| Scituate Police Relief Association Scholarship | Ryan McGourty |
| Scituate Police Relief Association Scholarship | Daniel Thompson |
| Scituate Soccer Club Scholarship/Ryan Fay Scholarship | Brenna Donovan |
| Scituate Soccer Club Scholarship/Ryan Fay Scholarship | Tess Railton |
| Scituate Soccer Club Scholarship/Ryan Fay Scholarship | Kelly Horan |
| Scituate Soccer Club Scholarship/Ryan Fay Scholarship | Kyle Mullen |
| Scituate Teachers Association Scholarship | Victor Bowker |
| Scituate Teachers Association Scholarship | Grace DeSmet |
| Scituate Teachers Association Scholarship | Lilly George |
| Scituate Teachers Association Scholarship | Kelly Granatino |
| Scituate Teachers Association Scholarship | Freja Haley |
| Scituate Teachers Association Scholarship | Daniel Lumnah |
| Scituate Teachers Association Scholarship | Annika McCanne |
| Scituate Teachers Association Scholarship | Maggie Murray |
| Scituate Teachers Association Scholarship | Molly Ryan |
| Scituate Town Scholarship | Brenna Donovan |
| Scituate Youth Center - Robert & Virginia Drew Scholarship | Brandon DeBarros |
| Scituate Youth Center Scholarship - Honor Mark True | Grace Love |
| Scituate Youth Center Scholarship | Matthew Dunn |
| Scituate Youth Center Scholarship | Brandon DeBarros |
| Scituate Youth Center Scholarship | Daniel DeCoste |
| Scituate Youth Center Scholarship | Jane McGuiggan |
| Scituate Youth Center Scholarship | Anna Kruggel |
| Scituate Youth Center Scholarship | Dante Gallerani |
| Scituate Youth Center Scholarship | Freja Healy |
| Scituate Youth Center Scholarship | Michael James |
| Sean McCarthy, Sr. MVP Scholarship | Grace McNamara |
| Service Master Unsung Hero Award Scholarship | Marisol Minich |

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|--|-----------------------|
| Service Master Unsung Hero Award Scholarship | Victor Bowker |
| Shawn Patterson Memorial Scholarship | Daniel DeCoste |
| Stan Thompson Bowling Club Scholarship | Victor Bowker |
| Visual Arts Scholarship | Sorina Condon |
| | |
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| | |
| | |

SCITUATE PUBLIC SCHOOLS

RETIREMENTS 2023

| Last Name | First Name | Effective | # of years | Position |
|------------------|-------------------|------------------|-------------------|------------------------------|
| Donohue | Bonnie | 11/30/2023 | 12 | HR Director |
| Dillon | Robert | 04/07/2023 | 11 | Asst. Director of Facilities |
| Swett | Stephen | 08/31/2023 | 17 | SHS Teacher |
| Moffat | Donna | 06/30/2023 | 9 | Director of Supplement |
| Shea | Jean | 08/31/2023 | 13 | SHS Teacher |
| Paige | Glenda | 02/01/2023 | 19 | Bus Driver |
| Kelleher | Judy | 08/31/2023 | 20 | SC Teacher |
| Richards | Kathleen | 12/31/2023 | 26 | SG Teacher |
| Sullivan | Deborah | 12/31/2023 | 31 | SG Teacher |
| Chambers | Jean | 08/31/2023 | 31 | SG Teacher |
| Coughlin | Gayle | 08/31/2023 | 22 | SG Teacher |
| Morrissey | Shan | 08/31/2023 | 17 | SG Teacher |
| Smith | Karen | 08/31/2023 | 22 | SG Teacher |
| McKenna | Lavina | 09/29/2023 | 27 | SH Teacher |
| Sturges | Lisa | 08/31/2023 | 16 | SH Teacher |
| Ames | Susan | 08/31/2023 | 34 | SHS Teacher |
| Sylvester | Julie | 09/29/2023 | 20 | SW Teacher |
| Dorgan | Elizabeth | 06/30/2023 | 23 | SJ Teacher |
| Driscoll | Nancy | 12/31/2023 | 23 | SG Teacher |

REPORT OF SOUTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT

School Committee

The South Shore Regional Vocational School District is represented by eight appointed School Committee members, one from each town.

| | |
|---|--|
| <i>Thomas Petruzzelli, Vice Chairman – Abington</i> | <i>Dustin Reardon – Norwell</i> |
| <i>George Cooney – Cohasset</i> | <i>Robert Mahoney, Chairman – Rockland</i> |
| <i>Robert Heywood – Hanover</i> | <i>John Manning – Scituate</i> |
| <i>Frank Molla Jr. – Hanson</i> | <i>Daniel Salvucci – Whitman</i> |

Vocational Technical Programs

South Shore Regional Vocational Technical High School continues to serve its 667 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 12 vocational technical majors, including *Allied Health, Automotive Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.*

Scituate Graduates

There were 40 students from Scituate who attended SST during the 2022-23 school year. On June 3, 2023, the following 8 graduates from Scituate received diplomas and vocational certificates at the graduation ceremony held on the football field at South Shore Tech:

| | | |
|----------------------|------------------------|----------------------|
| <i>Alex Braman</i> | <i>Jesse Lyons</i> | <i>Cole Peters</i> |
| <i>Timothy Gould</i> | <i>Gavin MacVarish</i> | <i>Anthony Snell</i> |
| <i>Maeve Kendall</i> | <i>Michael Palmer</i> | |

Third-Party Credentials

Students at SST have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certifications & SnapOn Equipment Certification (Automotive), Power Actuated Tools (Carpentry), Information Technology Specialist: Networking, Network Security, Cyber Security, Python, Device Configuration and Management, IT Technical Support Specialist Credential (Computer Info Tech), State Board Licensure (Cosmetology), ServSafe Food Safety Certification & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Alzheimer's Association Habilitation Training, Crisis Prevention Institute (CPI) Certification (Allied Health), Hot Work Safety (Electrical), Adobe Certified Professional in Print & Digital Media Publication Using Adobe InDesign, Adobe Certified Professional in Visual Design Using Adobe Photoshop, Adobe Certified Professional in Graphic Design & Illustration Using Adobe Illustrator (Design & Visual Communications), Interlocking Concrete Pavement Institute Certification, Hoisting & Pesticide License Prep (Horticulture), EPA Universal and R410a Safety (environmental certificate), Hot Work Safety, NORA Bronze Certification (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

Cooperative Education

The South Shore Tech Cooperative Education Program provides an opportunity for vocational students to gain real-world experience while earning an income. Through a cooperative arrangement between the school and employers, students alternate five days of required academic courses and related vocational instruction with five days on the job in their specific occupational field. South Shore Tech relies on local businesses' commitment to youth, education, and community, which allows students to gain a greater awareness of the expectations of a real workplace, learn about current methods and new technology in their industry, and make connections that can lead to employment post graduation. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore. Juniors in good standing are eligible after the first half of the school year. Over the course of the 2022-2023 school year, 163 students participated in the co-op program, collectively earning over \$972,000.

Student Organizations

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in SkillsUSA, a national co-curricular student organization for vocational technical students. SkillsUSA provides educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

Planning for the Future

MSBA Update – During 2023 the District hired a project management firm, LeftField, and an architect, Drummey Rosane Anderson (DRA). We are in the feasibility phase of the project, analyzing potential designs and enrollments. We will hopefully bring a desired design to MSBA in December 2024, get MSBA approval in August 2024, and bring to voters in January 2025.

In closing, I want to acknowledge Robert L. Molla, Jr., our school's representative from Norwell, who resigned in October for health reasons. Bob served as Norwell's school committee representative since 1977, and he did so with distinction. Bob passed away on December 21, 2023 at the age of 89. We are grateful to Bob and his family for their commitment to our students and staff.

Respectfully submitted,

John T. Manning

Town Representative

South Shore Regional Vocational School District Committee

SECTION 5. HUMAN SERVICES



www.scituatema.gov

www.facebook.com/TownofScituate/

REPORT OF THE COUNCIL ON AGING

The Scituate Senior Center & Council on Aging is pleased to report on our activities during the **2023** calendar year. The Senior Center is the town connection to information on services



for Scituate's population 60 and older. Our new mission which was revised this year as part of our application for national accreditation is *to promote the physical, intellectual, and emotional well-being of our community of older adults by cultivating connections, fostering independence, and enhancing quality of life.*

The Senior Center staff currently consists of Director, Administrative Office Coordinator, Outreach Coordinator, Transportation Coordinator, Activities/Volunteer Coordinator, Food Services Manager and Kitchen Assistant, and our van drivers, all of whom are dedicated professionals serving the community in their individual roles. We continue to connect and communicate with our older adults through our bi-monthly newsletter *Senior Happy'nings*, periodic e-mail and phone broadcasts, and use of digital and print media platforms as able to convey information regarding what we offer and to appeal to the many different needs and interests of our community of approximately 6,000 adults over the age of 60.

We are grateful for the tremendous dedication of our many official volunteers who have helped to support our clients and various programs in the building. New volunteer roles include van companions to assist riders to appointments, bridge instructor/leaders, support group facilitators, and parking lot attendants. Volunteer-led activities include Mah Jong, card games, knitting, storytelling, support groups, speaker breakfasts, book clubs and more. The total value of our volunteers to the Town of Scituate during 2023 was a total of \$85,146 for 5,734 recorded hours. We also placed 22 adults participating in the Town's Senior Tax Work-off Program in meaningful positions that allowed them to receive a reduction in their property taxes for donating 100 hours of their time to the Town in various capacities, including the Senior Center.

Our regular activities and seasonal events are offered daily, weekly or monthly and we routinely field enrollments of 25-30 people or more for many of our exercise, lifelong learning, arts and craft classes, and entertainment opportunities. Our game room is popular for small groups enjoying pool, shuffleboard and independent games. Our bocce court is a popular outdoor pastime, and Pickleball has continued to grow along with Badminton and as we provide ongoing indoor opportunities through the Veterans Memorial gym, Jenkins School gym and high school and middle school gyms for 65+ basketball in the summertime. Our long-standing Senior Softball league continues to thrive, and our committed trail and Nordic Pole walkers are a regular, weekly contingent enjoying area conservation grounds. As always, we thank the many community resources and private organizations who provide programs and information at the Senior Center, along with the many department personnel who have helped to inform our visitors and ensure that seniors are safe and aware of resources available to them in the community.

Our congregate lunch program remains successful and is meeting community needs for a stimulating social and nutritional opportunity for many older people seating a maximum of 45-50 patrons for our daily lunches with larger seasonal lunches being provided to celebrate special occasions. A total of over 600 visitors enjoyed our daily lunch program, with an added 135 patronizing our monthly breakfast, and special meals occurring for July 4th, Thanksgiving, Christmas, Valentine's Day, St. Patrick's Day and our annual Volunteer Appreciation Luncheon.

Our unduplicated (singular) recorded number of individuals visiting the Senior Center for activities in 2023 was 2,190 (the last two years were 1,950 and 1,270, respectively) for a total of 48,797 duplicated service units or check-ins (previously 36,798) at the center.

Transportation is provided through the Senior Center for individuals age 60 and over as well as disabled adults on a regular, daily basis Monday through Friday thanks to the dedication of our full time Transportation Coordinator and currently five part-time drivers. We normally operate three vans dedicated to providing local rides and transport to out of town medical appointments. We often will provide transportation to local community events, such as St. Luke's Community Dinner, or special fundraisers, and participate in the St. Patrick's Day Parade. Popular cultural Field Trips for our seniors included several day tips to museum or music venues in the greater local area. The new GATRA 'on-demand' service utilizing a call dispatch number or a mobile 'app' to request rides to and from local stops along the designated route is a helpful supplement to our own services.

The Senior Center's Outreach Department offers information, education, and referrals for caregiving resources, insurance and retirement transition, health and wellness, housing needs, and support for emergency situations and challenges facing our older population. Our trained SHINE (Serving the Health Information Needs of Everyone) volunteer counselors assisted 200 individuals transitioning to Medicare or with assistance in changing their health insurance. We are dedicated to ensuring that all Scituate older adults have the opportunity to afford nutritional food and are able to take advantage of grant opportunities to assist in that respect, as well as for those unable to contribute to medical transportation.

We have worked closely with our Police, Fire, Veterans and Health Departments to ensure that information is reaching all of our older, frail and at-risk adults, as well as caregivers and families. We have served as either a Warming or Cooling center during extreme heat spells and storm or power lapses since relocating to our new building.

The building has been opened to many of our town and community organizations needing a gathering place for meetings, forums, information, and celebrations that are in keeping with our hope to allow for others, including non-seniors, to enjoy this resource and attribute for the Town of Scituate. Our gallery space for presenting revolving exhibitions of artwork in the main first-floor hallway has brought much enjoyment from the variety of art, including our local students.

We are especially proud to have spent a large portion of 2023 collecting and creating documentation to support our application for National Accreditation through the National Council on Aging and the National Institute of Senior Centers and received this auspices award in December of 2023. Our goal for providing the older adults of Scituate with a welcoming hub of activity, people and resources is a reality and continues to grow and evolve in this role. Thank you for your support.

Respectfully submitted,
Linda Hayes, Director
Scituate Council on Aging and Senior Center

REPORT OF THE BOARD OF HEALTH

The Board of Health is pleased to submit the following report of the activities conducted in 2023. It is the Board's responsibility to promote and protect public and environmental health within the community by implementing programs, enacting policies, enforcing regulations, and providing prevention services for the residents of Scituate. Annually, the Board of Health provides inspectional services for food safety; septic systems; public, semi-public and commercial pools; housing; nuisance complaints; and recreational camps and seasonally monitors water quality at public beaches. The department also issues permits for food service and retail food establishments, including residential kitchens and mobile vendors; temporary events serving food; tobacco retailers; disposal works installers and inspectors; septic system installations; rubbish removal; pump and haul contractors; private wells; burials; and funeral directors.

The Board of Health consists of three board members; Doug Whyte is the Chairman of the Board of Health and is joined by Karen Conley, DNP, RN and Alyson Shea, MSN, BSN. The Health department employs a full time Director of Public Health, an Assistant Director of Public Health, a Manager of Social Services and an Administrative Assistant. The Health department also employs a part time Public Health Nurse and food inspector.

This year the public health nurse, offered Six free flu prevention clinics during which she provided more than 500 flu vaccines to residents; conducted weekly blood pressure clinics at the Senior Center and made 16 home visits. Collaborated with Dana-Farber four times to host their mobile Mammography Van in 2023 to provide screening level mammograms. Provided DPW employees with the Hepatitis vaccine. Although the Covid-19 has been downgraded a great deal of her time was spent Contact Tracing over 200 Covid-19 cases. This number does not

reflect positive covid-19 results from home test kits. The Board of Health distributed over 5,000 free covid-19 test kits to the Scituate Library, Senior Center and town hall for distribution to Scituate residents. The Scituate Board of Health licensed one summer camp during 2023. The following is a summary of reportable illnesses in 2023.

| Illness | Number |
|-----------------------|---------------|
| Campylobacter | 2 |
| Hepatitis B | 0 |
| Lyme Disease | 53 |
| Group A Streptococcus | 1 |
| Measles | 0 |
| Giardia | 1 |
| Babesiosis | 4 |
| Anaplasmosis | 1 |
| Influenza | 58 |
| Covid-19 | 243 |

The following is a summary of the services provided by the public health nurse in 2023:

| | |
|-------------------------------|-----|
| Health Conferences | 0 |
| Home Visits | 16 |
| Office Visits | 178 |
| Mobile Mammography Screenings | 4 |
| Flu Clinics | 6 |

The Manager of Social Services is a Licensed Clinical Social Worker (LCSW) and provides direct case management, advocacy and mental health support to the residents of Scituate. Families and individuals who work with the Manager of Social Services often need support for years. These cases can involve imminent risk of loss of housing and/or eviction, resulting in intensive case management and close collaboration with both private and public agencies and legal aid. Coordination of mental health and substance use services and resources, family support, crisis intervention, financial assistance, food insecurity, short term counseling and advocacy are some of the other services provided for residents in Scituate. The Manager of Social Services also works collaboratively with the Council on Aging to help provide mental health support to the aging population of Scituate. The department continues to collaborate with Town departments, as well as external agencies, to facilitate the active engagement of the Scituate Hoarding Response Team (SHRT) in the community. With Mass Housing funds, SHRT will offer several additional support groups led by a licensed social worker. SHRT has been recognized throughout the state for its efforts to address hoarding in the communities. Scituate has also partnered with the towns of Hingham and Cohasset to apply and receive funding through The Office of Local and Regional Health's Public Health Excellence (PHE) grant. The Office of Local and Regional Health promotes and supports the development of inter-municipal shared service agreements (cross-jurisdictional sharing) that contribute to improvements in local public health capacity. By pooling resources, functions, and expertise, a consortium of cities and towns, especially those that are smaller or less prosperous, can improve

compliance with their statutory and regulatory mandates and expand the public health protections and services they offer residents. We have currently hired an additional LCSW who coordinates services with our LCSW for town residents. We have also hired an RN this past June with funds from the PHE grant as well as a tobacco compliance officer to work with all three towns on enforcement of tobacco regulations. Additionally, we have posted a Social Service Case Worker position this past December.

Regular weekly testing of the six public beaches in Scituate began in June and continued through Labor Day. Peggotty, Minot, Humarock, Egypt and Lighthouse beach all remained open for the entire season. Sand Hills was closed for 3 days in late August. The Board of Health, in conjunction with the Harbor Master and area yacht clubs continue to educate boaters of the importance of properly disposing of any raw sewage. The Board of Health continues to work with the Recreation Department to enhance the notification process to facilitate improved communication regarding sampling results.

The Town is home to approximately 114 food establishments, including food service and retail food establishments, residential kitchens, caterers, bed and breakfasts, and mobile carts. This year, the Food Inspector conducted approximately 276 inspections of the Town's local food establishments. Seasonal and annual mobile food cart events that were cancelled due to Covid-19 in 2020 were allowed to operate with no Covid-19 guidelines. Summer Farmer's Market, and food carts that participated in large fundraisers, as well as annual festivals such as Heritage Days and Fall for Scituate and the Knights of Columbus carnival all opened with no Covid-19 restrictions.

The Board of Health and the IT department has finished installing Permit Eyes. This allows all of our permit applications to be accessed on line and

coordinated with other departments, mainly the Building department and the Town Select Board for special permits.

The Board of Health continues to work with other town departments and other neighboring towns to address the emergency preparedness needs of Scituate. We have collaborated with the South Shore Sheltering Team to create a regional shelter in Weymouth and a response team to manage it. The Board of Health continues to participate in regional meetings with DPH, region 4ab and other state agencies.

The Health threat of EEE and WNV continues to ensure cooperation between the Scituate Board of Health, Plymouth County Mosquito Control Project, and the Massachusetts Department of Public Health. In Scituate 22 larval sites were checked and during the summer 1353 catch basins were treated in Scituate to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission. In an effort to keep the public informed, EEE and WNV activity is posted regularly on the Massachusetts Department of Public Health website. The Board of Health also offered a lecture on tick education through the Plymouth County Tick Education Program and we will continue to offer this program every year.

The Town of Scituate received approval by Town meeting vote to enact the Community Septic Management Program (CSMP). This septic replacement program is made possible by a loan from the Massachusetts Water Pollution Abatement Trust and managed by the Massachusetts Department of Environmental Protection (DEP). This makes loans available to homeowners with a failed septic system in environmentally sensitive areas identified by the Town of Scituate. To qualify, the residents property must have a failed septic system. A failed septic system must have a Title 5 report submitted to the Board of Health by a certified Title 5 inspector licensed by the Town of Scituate Board of Health or a failed

septic system identified by the Town of Scituate Director of Public Health. In 2023, the Board of Health received two septic betterment program application.

| | |
|---|-----|
| Food Inspections/Re-inspections | 327 |
| Housing Inspections | 13 |
| Nuisance Conditions/Environmental Inspections | 25 |
| Septic System Inspections | 153 |
| Camp/Beach/Pool Inspections | 15 |

In addition, 86 septic system plans were approved this year, 55 Perc Test applications were processed, and 93 Burial Permits were issued.

The following is a summary of 2023 department revenue:

| | |
|-----------------------------------|-----------|
| Perc Tests | \$ 21,900 |
| Disposal Works Installers Permits | \$ 7,800 |
| Sewage Disposal Applications Fee | \$ 14,375 |
| Pump and Haul Septage | \$ 3,100 |
| Rubbish Hauler | \$ 2,200 |
| Well Driller Permits | \$ 900 |
| Private Swimming Pool Permits | \$ 550 |
| Funeral Director | \$ 400 |
| Farmers Market | \$ 150 |
| Food Establishments | \$ 24,691 |
| Mobile Food Vendors | \$ 1,700 |
| Temporary Food Permits | \$ 1,752 |

| | |
|--------------------------------------|---------------------|
| Recreational Camps | \$ 100 |
| Semi-Public/Public Swimming Pools | \$ 1,350 |
| Tobacco Licenses | \$ 3,400 |
| Flu Vaccine (Medicare Reimbursement) | \$ 10,883.32 |
| Total | \$ 95,851.32 |

The Board of Health values the trust placed in it and looks forward to continuing its mission to promote and protect public and environmental health within the community in 2024.

Respectfully Submitted,

Andrew G. Scheele MPH

Director Scituate Board of Health

REPORT OF THE COMMISSION ON DISABILITIES

The Commission on Disabilities continues to work with town agencies and residents to address disability-related needs in our community. In addition to providing technical assistance for ADA compliance, the Commission undertook several projects of interest this year.

- The Commission is collaborating with the Hingham and Norwell Commissions on Disabilities to plan our fourth annual Accessibility Awareness Event. This event brings together more than 40 advocates and service providers working across a wide spectrum to broaden access for individuals with disabilities. Held at the Scituate High School gym, this space provides an ideal location for community members to interact with providers.
- The Commission worked with Jenkins Elementary School in the planning and development of its new playground.
- The Commission donated three beach wheelchairs to the Town of Scituate Recreation Department to increase beach access.
- Several members of the Commission received training from the Massachusetts Office on Disability, covering areas such as community compliance and overall ADA education.
- The Commission successfully instated its first non-voting position for a student representative. Working with the Department of Special Education, a student was appointed in this role and serves to identify the needs of students and younger community members.
- The Commission continues to collaborate with the Scituate Harbor Advisory and Recreation Commission to develop plans for the Scituate Harbor Park. Working with various leaders and representatives from the community, the Commission seeks to strengthen the Town's commitment to accessibility in this space.
- The Commission successfully lobbied to raise fines in the Town for illegally parking in handicapped parking spaces. This increase, from \$100 to \$300, follows trends throughout the Commonwealth to bolster deterrence for illegally parking in these designated spots.

- The Commission participated in general architectural plan reviews for public and private entities as requested.

The Commission would like to extend our sincere gratitude to the public employees of Scituate for all of their guidance and support throughout this last year.

Respectfully submitted,

Megan Sommer, Chair

REPORT OF THE VETERAN SERVICES DEPARTMENT

The Director exercises a high degree of responsibility and decision making in the daily administration and management of the Veteran Services Department.

The Town's Veteran Services Department is charged with taking applications for veterans' benefits and for providing financial and medical assistance to qualified veterans and their dependents. The department acts as the veteran's burial agent for proper internment of deceased veterans and their dependents in whatever capacity it can. The Veteran Services Department's web page can be found on the Town website, which has informative links to resources and benefits for veterans and their dependents. The Veteran's Advisory Committee is also available to help in anyway and can be reached through their Facebook page. The Veteran Services Department is now located in the new Senior Center on the 2nd floor, suite 224.

Some of the services provided are:

- The disbursement of monetary and medical benefits under auspices of Public Law 115.
This program is reimbursed back to the Town at a 75% rate.
- Counseling, advising and assisting veterans and their dependents in procuring entitlements for which they may be eligible.
- Assisting in housing, employment, medical and educational needs for veterans and their families.
- Assist in job search and alcohol/drug rehabilitation.
- Attend the appeal process for veterans/dependents that are litigated through the Department of Veteran Services.
- Research qualifications of veterans/dependents applying for or receiving monetary or medical assistance.
- Coordinate with local nursing homes and elder care facilities to ensure veterans and their dependents are receiving proper treatment and entitlements.

- Assist in all patriotic events that take place in the community.
- Act as liaison between veterans, veteran's organizations and the Town of Scituate elected officials.
- Ensure all veterans graves and memorials are respected and maintained properly.
- Seek out veterans/dependents in need or unaware of available benefits.
- Assist in arranging/providing transportation to veteran's hospitals or clinics.
- Make appropriate referrals for veterans/dependents to the Social Security Administration for SSI, SSD and Medicare.
- Be aware of all Department of Veteran Services practices and procedures as they pertain to veterans' and their dependents.
- Advocate on a local level for veterans and their dependents.

This department would like to extend a sincere thank you to the various Town Departments, the Select Board, and the Town Administrator for their unwavering support of the Veteran Services Department. The department would also like to acknowledge the yearly support from all of the Veterans' organizations, fraternal organizations and the citizens of Scituate. This office frequently communicates and works with our local State Representatives in support of Veteran issues. Their dedication to serving the community and their guidance have been invaluable, and the Veteran Services Department appreciate your partnership and looks forward to continuing to work together in serving our veterans. The department would also like to commend the following; Ms. Lauren Flynn for her singing of the National Anthem at the Memorial Day Ceremony and Scituate Pack 7 and Boy Scout Troop 7 for the placement of the flags on all the Veteran's graves throughout the town for Memorial Day. The two Scituate Bands from the Junior High and High School who bring all their talents every year to make the Memorial Day Ceremonies a very memorable event.

The department would like to acknowledge its Administrative Assistant; Ms. Sarah Inferrera. As in her past years with the department, she

continues to bring her professionalism to the department ensuring that the yearly awarded benefits to the Town's Veterans and their dependents continue each year. This ensures that all eligible veterans' and their dependents receive quality healthcare, education benefits, housing, food and employment counseling. This keeps with the Department's goal to honor our Veterans' for their service to our country.

Respectfully submitted,

Donald S. Knapp
Director, Veteran Services Department

REPORT OF THE AFFORDABLE HOUSING TRUST

At the Annual Town Meeting in April 2022, the Town voted to support the Trust's request for \$25,000 for the Affordable Housing Trust to launch a pilot Small Repairs Grant Program (SRGP) for Scituate Residents. Throughout 2023 the Affordable Housing Trust administer the first pilot SRGP for Town Residents. The Trust was able to award eight grants to our Scituate residents. A total of \$24,967.00 was awarded to qualified residents that met all the application parameters. To date the Trust has paid out \$15,667.67 to six (6) Grantees. The Trust is actively working with grant recipients to complete their small repairs.

Nancy Chapman, resigned from the Board in May of 2023. On behalf of the Board, I would like to publicly thank Nancy for her dedication and commitment to advancing affordable housing opportunities in Scituate. A new member, James Duff, was appointed to the Board in June 2023.

On behalf of the Trust, I would like to publicly thank all the members of the Trust, Ruth Wagner, Maura Curran, Elizabeth Howie and James Duff for their dedication and commitment to advancing affordable housing opportunities in Scituate.

Respectfully submitted,

Stephen Irish
Trustee, Chair

REPORT OF SCITUATE DIVERSITY, EQUITY, & INCLUSION COMMITTEE

The Scituate Diversity, Equity, & Inclusion Committee (“SDEIC”) continued its work throughout 2023, meeting virtually on a monthly basis with our committee, Select Board liaison(s), Scituate Public Schools committee liaison, and members of the Scituate community. Our committee’s charge continues to consist of the following:

- (i) to **review** Town policies, procedures, and budgets for the purpose of advancing equity and justice for all, with a focus on eradicating from the Town of Scituate oppression, racism, injustice, and violence against all people
- (ii) to **report** to the Select Board on the results of its work at least one time per calendar quarter
- (iii) and to make **recommendations** based on the results of such work for the consideration of the Select Board within twelve (12) months from the date of appointment of a Chair of the Committee

The primary goal of the SDEIC is to gather town input, analyze opportunities, and make recommendations to the Select Board for adoption by the town of Scituate. Over the course of 2023, we continued to make progress towards this goal with work on a number in-flight projects and opportunities that our committee is reviewing including the following:

- The SDEIC continues to focus on Equitable Communications with a sub-committee working to target additional translation services and increasingly accessible communications across a variety of mediums for Scituate. The town has now hired a Media Manager, and our committee is meeting with this new positional hire to assess and review the potential for additional equity-based services specific to mailings, email alerts, and other communications provided by the town.
- The SDEIC worked closely with Scituate Social Services throughout 2023, culminating in a Select Board presentation that

highlighted a series of acute needs for the department, particularly with concerns about our senior citizen community. SDEIC recommendations included the hiring of additional personnel to address various shortcomings, including an additional licensed clinician solely devoted to the Scituate Senior Center; an additional case worker/case manager reporting to our Manager of Social Services; research the hiring of a full-time, embedded social worker in the Scituate Police Department focused on providing mental health and clinical services to residents in need.

- The SDEIC continues to research various topics specific to Indigenous Peoples, including the Scituate Town Seal, Land Acknowledgments, and enacting a town-wide Indigenous Peoples Day. Our committee has presented aspects of our research and findings to the Select Board previously, and will continue to evaluate this in 2024.

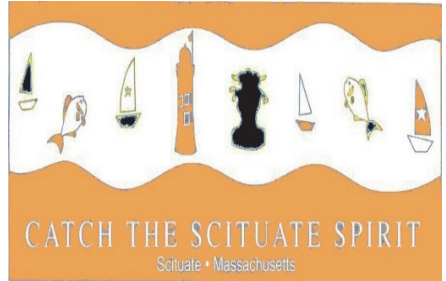
The Scituate Diversity, Equity, & Inclusion Committee is eager to continue our work in 2024 and beyond. We continue to solicit ideas and opportunities for our work to have tangible impact across our town, and we are particularly grateful to the Scituate Select Board, town administration, and the wider Scituate community for their continued backing and support as we strive to move beyond tolerance to respect, affirmation, solidarity, and action by affirming that DEI has positive effects on the entire community's well-being and success.

Respectfully submitted,

Tom Secaur
Scituate Diversity, Equity, & Inclusion Chairperson

SECTION 6.

CULTURAL/RECREATION



www.scituatema.gov

www.facebook.com/TownofScituate/

REPORT OF THE LIBRARY AND LIBRARY BOARD OF TRUSTEES

The Scituate Town Library had another busy and exciting year, with an increase in virtually all of its services and offerings. In addition to its regular business of circulating books (physically and electronically), providing readers advisory and research services, bringing programs for all ages to the community free of charge (courtesy of the Friends of the Scituate Library), and providing access and tech assistance for meeting rooms and study rooms, the Library also worked on a number of special projects including but not limited to:

- The completion of the Thoreau’s Waye Garden and Patio—a project funded by the Community Preservation Act and from private donations raised by the Goulding Family and the Library Foundation.
- A generator was installed in spring of 2023—thanks to the Facilities Department for their hard work on this project, and to the Scituate Public Safety Complex for providing a temporary home for Library staff during the project completion. This addition allowed the library to serve over 1,200 visitors during the storm in fall of 2023 that knocked out power to a vast majority of town residents.
- The Scituate Library Foundation received its largest donation ever of over \$150,000, courtesy of the estate of Gloria Negri, who blazed a trail for female reporters with her work at the Boston Globe. Gloria spent a number of years in Scituate, and her generosity will be remembered for decades to come.
- Because of gifts like Gloria’s, as well as many others, the Library Foundation continues to fund special capital and technology projects at the library, including the gift of a \$30,000 “Lighthouse Learning Corner” that will provide sensory and learning experiences for the Children’s Room. This piece will be installed in spring of 2024. The Foundation also donated the funds to create Sensory Backpacks (Comfort Kits) to the Children’s Room.

- The Library was able to train all of its staff at a Safety Training Day courtesy of the Scituate Police Department and the Scituate Fire Department. Thank you to both departments for their hard work and excellent training!
- The Library hosted its fourth Summer Concert Series on the lawn, funded by the Friends of the Library with special funds raised through a Scituate Education Foundation grant, generous donations from local businesses, and an art auction from local artists donated works. Approximately 800 people attended four concerts in the month of July. We look forward to another fun series this year!
- The Library hosted teen and tween volunteers, both for Community Service Hours and through the iExcel program, as well as an Inly student intern.
- The Library continued its successful discussion series “LIT Conversations” with Director of Diversity, Equity, and Inclusion at the Scituate Public Schools, Jamele Adams.
- Several Scituate Education Foundation gifts were awarded to the Library, including one to create kits for patrons (and their caregivers) with Alzheimer’s and Dementia as well as kits for children for sensory and language learning. All kits should be available in spring of 2024.
- The Library Network hosted its first “Library Crawl” through its 26-member libraries, with hundreds of patrons participating over a two-week period, some visited all 26!

Important Library Numbers—

- Items Circulated—283,436 (213,491 physical items/69,945 electronic items)
- Visits—126,097 (12% over the previous year)
- Program Attendance—13,994
- Meeting Room Use—922 (8% over previous year)
- Study Room Use—3,277 (18% over previous year)

Respectfully submitted,

Jessi Finnie, Library Director and

Kevin Carleton, Trustee Chair, Library Board of Trustees

REPORT OF THE SCITUATE RECREATION DEPARTMENT

The Mission of the Recreation Department is to provide exceptional and creative programs, services and facilities (such as beaches, ball fields, gymnasium and playgrounds) that foster community spirit and involvement while enhancing the quality of life for all people in Scituate. The Recreation Department's primary function is to provide recreational programming and opportunities to the residents of Scituate. The Recreation budget provides for two full-time employees; the Director, Assistant Director, as well as minimal office supplies and conference dues. The Recreation Commission is comprised of five members, Mike Connor (Chairman), Dave Mahery, Sheila McCourt, Matt Chase and Tracy Johnston. Our Recreation Staff is as follows Nick Lombardo (Director), Shawna Burkhardt-Hansen (Assistant Director), Kevin Devin (Field Coordinator), Sarah Inferrera (Clerk) and Robin Gallagher (Registrar).

The Department is responsible for four revolving accounts; Recreation, Field, Veterans Memorial Gymnasium and Beach Sticker Revolving Accounts. The Recreation Revolving Account includes our program fees. This account is used to pay our part-time staff which includes the Registrar, accounts payable, office support as well as purchasing program needs and instructor payments.

The Field Account is made up of field usage fees. The fees brought in, are used to support our Field Coordinator position and minor field issues that may arise. Interested users are directed to fill out proper permitting paperwork with all necessary requirements and credentials. They are then scheduled and billed accordingly based on usage. We had nineteen different organizations permit the fields last year, which included thousands of children, teens, adults and seniors. Available permittable locations include the twenty-five Town Athletic Fields, Morrill Bandstand, PJ Steverman In-Line Skating Rink, Tennis Courts and Basketball Courts. Our Veterans Memorial Gymnasium is one of the most heavily used facilities in Town and operates under its own revolving account made up of fees from permits. Recreation uses this account to help support the Field Coordinator position as well as expenses related to the gym

including upkeep, maintenance, repairs, certifications, floor refurbishing and more. There were over forty permits issued this past year for gymnasium use with each permit containing numerous hours and dates. Permits include Scituate High School Athletics, Scituate Basketball Association, Counseling of Aging, Scituate Youth Center and our own recreation programming.

The Beach Revolving Account is used for our lifeguard payroll, supplies, equipment, trash removal, storage, bathroom facilities, police patrol and other costs associated with the beaches. Other departments in the Town also use the Beach Sticker Revolving Account for beach related expenses. The revenue for this account stems from the Scituate Town beach stickers sold online and at the Treasure/Collectors office. Another important function of the Recreation Department is the lifeguard services. The services include not only saving lives, it also includes the overall safety of the patrons at our beaches. We train and equip our staff of (35 plus guards) which includes two Co-Lifeguard Directors. The Town staffs' lifeguards at four public beaches (Minot, Egypt, Peggotty and Humarock). Beaches are staffed from mid-June to Labor Day. The lifeguards are there to guard lives, perform saves, overall safety in/out of the ocean and other beach related incidences they come across.

Our programming has expanded to be as diverse as possible to meet the interests of the Scituate Community. The Department utilizes many locations in Town including Jenkins Elementary School, Scituate High School, Gates Middle School, Maritime Center, Scituate Humane Boat House, Grand Army of the Republic Hall, Scituate Harbor Community Building and our own Recreation Department building. A big thank you to the Scituate School Department and The Scituate Historical Society for granting us usage to their facilities. For an average year, the Department runs over 300 programs per year. This entails planning, staffing (120+ seasonal summer employees as well as 100+ volunteers who volunteer over 3000 hours) and registering over 5000+ participants per year and

over 82,000 hours sold. We employ near fifty independent contractors to provide high quality programing all year round at various times and dates.

New 2023 programming included: Adult Sailing, additional Family Fun Track Race Events, Foraging, Summer Rec Basketball League, Women's 30+ Basketball, Volleyball, Yoga, Drawing, Summer Program for Art, additional Pickleball times, Pickleball lessons, STEM programs and Home-school programs. Congratulations to the Steverman Family (Lynda, Paul, Kristin, Anna, and their extended families), who are the recipient of the 2023 Mr. C's Community Spirit Award. The Stevermans have significantly contributed their time to our community and specifically to the Scituate Recreation Department. They have truly made Scituate a better place to live.

Our partnership with the CORSE Foundation (Community of Resource for Special Education) continues to be a great affiliation. The programs we collaborate with during the year include All-Stars Karate and All-Stars Nautical Mile, All Stars Ultimate Summer Adventures, Skateboarding and Maritime Adventures. These programs are inclusive to all children with and without special needs who would prefer a less competitive atmosphere. The Maritime Adventures program is well received program, Scituate is very lucky to be able to run such an important program.

On behalf of the Recreation Department and Commission, we would like to thank all of the Scituate Departments, Youth and Adult organizations, volunteers and citizens for their contributions and working alongside us. Their efforts and devotion are essential to the success of the Recreation Department.

Respectfully submitted,

Nick Lombardo, Recreation Director

REPORT OF THE SCITUATE HISTORICAL SOCIETY

On behalf of the Trustees and Officers of the Scituate Historical Society I am pleased to present this report to the citizens of Scituate.

The Scituate Historical Society was incorporated on August 23, 1917. Our mission has always focused on education and preservation. One hundred years later we are still collecting, preserving, and interpreting Scituate's heritage through education, exhibition, and scholarship. We have oversight responsibility for thirteen historic sites, seven town owned and six properties owned by the Historical Society.

2023 was a busy year. We welcomed over 3,000 attendees who participated in our events, open houses, tours, and programs. Once again, we welcomed the public to our historic sites during five publicized open house dates. As we do every spring, we hosted over 400 Scituate third graders, accompanied by teachers and parents as they toured the Maritime & Irish Mossing Museum, the Cudworth Barn, the Mann House, the Grist Mill and Lawson Tower.

Two of our sites, the Scituate Lighthouse and the Cudworth House, continue to be closed while undergoing major restoration projects. Thanks to the strong support from town residents and town officials the Lighthouse restoration should be completed in the spring (2024) and we look forward to planning a community celebration with the relighting of our iconic lighthouse. Community Preservation Act funding approved by the voters at the town meeting, as well as a grant from the MA Cultural Council Facilities Fund funded the restoration. This project, a team effort with the Society and the town, is led by the Spencer Preservation Group. Special thanks to Town Administrator Jim Boudreau, Finance Director Nancy Holt, and other town departments for their support and guidance.

The Society has made great progress with the preservation project at the historically significant town-owned Cudworth House (1797) and we look forward to unveiling an important re-interpretation of the property as a decorative arts museum. Extensive repairs to the foundation and structure, enhanced climate control, new UV storm window, fresh paint, and

improved lighting have revitalized the interior of this beautiful property. We've preserved the rare loom, conserved fragile colonial-era textiles, and added walkways and benches. Again, we are working with the Community Preservation Committee and town officials to assist in funding this project.

Our website continues to generate interest with an increasing number of requests for family research and local inquiries. Our Archivist diligently curates and expands Collections Highlights and expanding research information, making history accessible with just a click. Please visit www.scituatehistoricalsociety.org to learn about our programs, special events, our sites and to get updates on our lighthouse project.

The Society's energetic and talented special events coordinator, Jean Di Giacomandrea, works tirelessly to bring programs, lectures, and events to the GAR Hall. Jean also oversees our social media and schedules and coordinates private functions and operations at the GAR Hall.

At Lawson Tower, Jean coordinates events including our monthly Full Moon Tours. Special thanks to members of the South Shore Astronomy Society who provide telescopes for visitors to watch the moon rise and to Lenae Badger for the concerts she performs on the tower chimes in celebration of holidays.

We have many people to thank for their work on behalf of the Society. Special thanks to Pam and Jeff Martell for their tireless contributions to the Society. Thank you to the Society's trustees, officers and volunteers for their time and commitment to the Society. We appreciate our generous business sponsors including Anderson Fuel, Frank R. Snow, Inc., Richardson-Gaffey Funeral Home, Northern Oak Landscape, the Situate Chair Company, Ohrenberger, De Lisi & Harris, and many others. They are always there for the Historical Society!

Finally, we'd love to have all Scituate residents join the Historical Society! A strong membership helps guarantee a bright future for our organization and for our historic sites. If you're interested in becoming a member of the Society you may join us via the website

www.scituatehistoricalsociety.org and by going to “Become a Member.” All members enjoy benefits depending on the type of membership they select. The greatest benefit of being a member is knowing you are part of preserving this special place.

Respectfully submitted,

Bob Chessia, Acting President

REPORT OF SCITUATE HISTORICAL COMMISSION

The Scituate Historical Commission is responsible for the preservation, protection, and enhancement of the historical and archeological resources in the Town of Scituate. The Commission undertakes studies, prepares preservation plans, advises the Town, and pursues a range of other actions to protect the community's historic resources. The Historical Commission is subject to Massachusetts General Law Chapter 40 Sec. 8D.

Highlights of activities that took place during 2023 include:

- Organized the Commission by electing as Chair – Doug Smith, Vice-Chair – Stephen Litchfield, Robert Brand, James Glinski and Susannah Green as Commissioners. Jack Whittaker serves as an Associate Commissioner. Select Board member Karen Canfield serves as the Commission's liaison.
- The Commission conducted in person meetings and in person site visits. A total of thirteen regular meetings were held in 2023. Eight additional in person site visits were also conducted on properties for demolition review and to the Mordecai Lincoln Home.
- Conducted a Request for Proposals to help the Commission develop a Historic Preservation Plan for the Town of Scituate. This will build off the Town's Master Plan and will be the first comprehensive plan for the future of historic resources in Scituate. Heritage Strategies, LLC was hired to develop the plan. Anticipated completion is October of 2024.
- Prepared Community Preservation Committee recommendations on applications pertaining to historic resources. Associate Commissioner Jack Whittaker is the representative to the Community Preservation Committee.
- Reviewed the condition and preservation plans for the Town's Tercentenary Signs that we placed in Scituate in 1930. Restoration of

these nine signs is in process. Two are complete. Connected with the South Shore Vo-Tech to help in the restoration of the remaining signs.

- Demolition Review By-Law - Reviewed eight applications for demolition, completed site inspections and held hearings to review the applications. Five were not considered preferably preserved and were not subject to demolition delay but required historical documentation. Two applications are still in process. One demolition was approved by the Building Department outside of the Historical Commission process.
- Responded to various inquires by local citizens regarding historic structures, burial site questions, bridges, markers, buildings, and questions regarding the history of Scituate.
- Renewed the Historic Home Plaque Program. Applications for the plaques are available on the Historical Commission website for homeowners who wish to identify their historic home.
- The Commission is drafting a memorials guidelines document for review by the Select Board.
- The Commission prepared a memo to the Select Board regarding the historical significance of Lawson Park.
- The Commission participates in regular virtual training programs with the Massachusetts Historical Commission on historic preservation strategies for the Town.
- Special thanks to Scituate resident Lyle Nyberg for his diligent work on preparing Form F historic inventory document for filing with the Massachusetts Historical Commission.
- Special thanks to the Scituate Historical Society in assisting the Historical Commission with its work. As a community, we should be tremendously proud of the historical assets of Scituate and make every effort for their long-term preservation.

Respectfully submitted,

Doug Smith
Chair, Scituate Historical Commission

REPORT OF BEACH COMMISSION

The mission of the Scituate Beach Commission is to advise the Select Board and other Town officials on best practices to most effectively balance and achieve the goals to preserve the integrity of the oceanside beaches and dune systems, to provide storm protection, and to maximize public access to our beaches. Our key areas of focus are trash, accessibility, sustainability, and amenity enhancement. In 2023, we fought trash by organizing cleanups at six of our beaches: Minot, Egypt, Sand Hills, Museum, Peggotty, and Humarock. On Ship Shape Day, we supported cleanups at four beaches. We improved accessibility by installing another Mobi Mat at Sand Hills Beach with the support of Community Preservation funds. As for sustainability, we organized a Fall planting at Peggotty Beach, adding 10,000 culms of beachgrass to the dune system thereby increasing the coastal resiliency of this area. We worked on amenity enhancement by creating beach entrance signage, wooden signs hand carved by a local artisan in keeping with the Sea Scituate branding. The signs will be installed in Spring 2024. We are grateful to the Community Preservation Committee for funding this project.

Respectfully submitted,

Kelly Bower, Chair

REPORT OF SCITUATE BEAUTIFICATION COMMISSION

The Beautification Commission is charged with enhancing the beauty of Scituate through planting and maintaining selected public spaces using community resources.

The Commission has eight members, with many expert gardeners among them. Our current commissioners are: Sue Casey, Leslie Diemel, Sytske Humphrey, Kathleen McCormack, Mary Anne Palleiko, Leslie Powers, Mary Tennaro and Jeanmarie Voelger. We thank Heidi Kimball for her past years of service and taking the minutes!

To maintain the railroad islands and crossings throughout the town, the Commission started a new contract with Northern Oaks. We have made extensive changes to three of our islands to comply with State and Town regulations. The adopt-a-lot at Branch Street and Country Way was seen as too dangerous to be maintained by a volunteer caretaker and is now part of the Northern Oaks workload.

Thanks to our volunteer Adopt-a-Lot caretakers and the summer rains, our 28 gardens looked better than ever this year! A lily garden with 60 lilies saved from a garden was created at the Senior Center and a new garden was created at Widow's Walk featuring a beautiful sculpture called HOLE in ONE. Last year's new and expanded lots are now maturing. Special care is taken to plant native and non-invasive species.

The Commission's Merchant Program distributed vouchers to the merchants in North Scituate, Humarock, Greenbush and Front Street; 70 were used.

Five hundred and seventy-eight (578) volunteers signed up to participate in our annual Ship Shape Day, including many local teams and associations and High School students. Road and street sides, beaches, marshes, playing fields, play grounds and parks were cleaned of litter, trash and debris. Ship Shape Day and Plant Scituate were again publicized through social media, our Beautification website, Town Hall, transfer station, banners and the school system's Peach Jar. We participated in the

first annual Earthday event during which families enjoyed many activities, including planting Marigold seeds.

The Commission's Instagram account has 173 followers and continues to post photographs of adopt-a-lots. Our Website posts items related to the beautification of our Town, warnings about invasive plants, and information on native plants.

The holiday tree and lights at the Harbor were again much appreciated as were the extensive holiday decorations at Town Hall.

We are grateful for all the support from our donors; and especially our Department of Public Works for their help with the creation of the lily garden, the installation of new flower boxes in town, and the placement of the sculpture at Widow's Walk.

Special thanks to all our volunteer caretakers: Judy Bent, Kelly Bower, Jill Capodano, Marissa Carr, Sue Casey, Maura Curran, Leslie Dienel, Kathe Dempsey, Karen Desler, Joyce Farrell, Larry Finnie, Bob Gallagher, Lynne Haglund, Karen Parker, Sytske Humphrey, Doug Litchfield, Kathy Mastrotrogiacono, Meg Moncy, Mary Ann Palleiko, Penny Pipes, Leslie Powers, Cindy Simons, Jeanmarie Voelger, Dina Wigmore, Sharon Yukselen, Barb Yuknis, Mark Cirone and Mary Tennaro.



Ship Shape Day

Holiday Tree at the gazebo

Widow's Walk gardens

Widow's Walk "Hole in One"



DPW placing the sculpture

Plant Scituate

New Planters in Town

Olympic Park



Conservation Park

Lily Garden at Senior Center

Planting seeds on Earth Day

Railroad and Island Maintenance.

REPORT OF THE SCITUATE CULTURAL COUNCIL

The Scituate Cultural Council (SCC) is part of the Massachusetts Cultural Council's (MCC) Local Cultural Council Program – the largest grassroots cultural funding network in the nation. Each year, the MCC distributes funds to the SCC, which grants these funds to local individuals, schools and organizations in support of arts, humanities, and interpretive science projects that benefit Scituate residents.

SCC is deeply committed to cultivating a dynamic and inclusive cultural community within Scituate. We steadfastly uphold the principles of diversity, equity, and inclusion in the selection process for recipients of our grant monies. SCC recognizes the immense value that a diverse array of perspectives and voices brings to our cultural landscape. Moreover, SCC aligns with the priorities and goals of the Massachusetts Cultural Council (MCC) for racial equity and access. We are dedicated to ensuring that our grant funds contribute to the accessibility and representation of a broad spectrum of artistic endeavors, in line with MCC's commitment to fostering racial equity within the cultural sector.

SCC is comprised of volunteers who are appointed by the Scituate Select Board and sworn in by the Scituate Town Clerk. Members are responsible for reviewing grant applications and awarding funds. 2023 members: Janice Murphy and Brenda C. O'Brien, Co-Chairs; Tracey Kelly, Clerk; Dan Fogarty, Treasurer; Christine Becker; George Humphrey; Michelle McGrath; Susan Scavo Gallagher; Elizabeth Tufankjian; and Terence Boyle.

SCC encourages proposals from local residents and organizations for the 2024 grant cycle; applications opened on September 1, 2023, and closed on October 15, 2023. For more information, potential applicants should consult the Local Cultural Council section of the MCC website at <https://massculturalcouncil.org>.

At a meeting held on November 2, 2023, the Scituate Cultural Council awarded 20 grants, totaling \$9,750, for projects to benefit the Scituate community in 2024. Funded projects featured a wide range of arts and cultural disciplines, including:

- Cultural Education and Exchanges
 - Scituate Historical Society, *LIFE comes to Scituate*, \$500
 - Scituate Cape Verde Sister City, *Independence Day Celebrations*, \$1,550
 - South Shore Art Center, *The Inspired I*, \$500
 - Scituate public schools master class series, \$500
 - Friends of Holly Hill Farm, *Sharing Native American Culture with Scituate Residents through a new children's book "Keepunumuk"*, \$450
 - James Library & Center for the Arts lecture, \$250
 - James Library & Center for the Arts Spring juried art show, \$250

- Interpretive Sciences
 - North and South Rivers Watershed Association, *WaterWatch Lecture Series*, \$500
 - "Wonderful Whales" in stories, \$500

- Performing Arts
 - Choral Art Society of the South Shore, "*Bright Morning Stars concert*", \$500
 - James Library & Center for the Arts concerts, \$500
 - Old Ship Candlelight Concerts, *Candlelight Concerts*, \$250
 - Plymouth Philharmonic Orchestra, 2023-24 Concert season and outreach, \$500
 - Satuit Concert Band, *Band Concerts*, \$500
 - Talking Information Center, *TIC Live Radio Theatre*, \$500
 - Friends of Scituate Town Library, *Summer concert series*, \$500
 - Broad Cove Chorale Unicorn Singers, *2023-24 Winter and Spring concerts*, \$500
 - Scituate Library Summer Concert series, \$500
 - CORSE music therapy for children, \$1,000

Scituate residents participate in these projects as artists, performers, and audience members. Below are a few highlights from the 2023-2024 funding cycle.

James Library and Center for the Arts. SCC funds supported the annual Spring 2023 Juried Exhibition, which included Scituate and greater South Shore artists and motifs:



Nancy Colella
Maple Street Barn



Stephen Boczanowski
Summer Escape

Choral Art Society of the South Shore. The Chorus performed “Bright Morning Stars” 2023 holiday concert at the First Parish Church in Duxbury, conducted by Danica Buckley.



Lastly, at a public meeting on November 2, 2023, the Scituate Cultural Council reviewed 31 grant applications requesting \$19,514 in funds -- one of the highest numbers in recent years. Based on the annual allocation from the Commonwealth and unexpended funds from previous years, the Council was able to award 20 grants totaling \$9,750, generating a diverse portfolio of projects to unfold throughout the year 2024.

Respectfully submitted,

Janice Murphy and Brenda C. O'Brien, Co-Chairs
Scituate Cultural Council

REPORT OF SCITUATE HARBOR CULTURAL DISTRICT

Overview and Founding of the Scituate Harbor Cultural District

The Massachusetts Cultural Council (MCC) defines a cultural district as “a specific geographical area in a city or town that has a concentration of cultural facilities, activities, and assets. It is a walkable, compact area that is easily identifiable to visitors and residents and serves as a center of cultural, artistic and economic activity.”

On October 16, 2015, MCC named the Scituate Harbor commercial area a cultural district to reflect its vital role as a center for cultural, artistic and economic activity for residents of and visitors to the Town of Scituate. The Scituate Harbor Cultural District extends from Old Scituate Light on Lighthouse Road, to Jericho Road heading past Pier 44 (the temporary Scituate Library) to the Inn at Scituate Harbor on Beaver Dam Road, and then along Front Street and Cole Parkway until the intersection of First Parish Road. This designation opens the town to State funding, increased visibility and economic development opportunities.

MCC requires cultural districts to apply for redesignation every five years to ensure the districts remain cultural vital and committed to chartered goals. On August 24, 2021, MCC officially redesignated Scituate Harbor as a Massachusetts cultural district.

Scituate Harbor Cultural District Committee

The Scituate Harbor Cultural District (SHCD) committee, appointed by the Scituate Select Board, is comprised of Scituate residents, artists, merchants and members of the following community organizations: Scituate Arts Association, Scituate Cultural Council, Scituate Chamber of Commerce, Scituate Economic Development Commission, Scituate Harbor Business Association, Scituate Historical Commission, Scituate Historical Society and the Town of Scituate.

In 2023, SHCD members included:

- Jim Boudreau, Scituate Town Administrator
- Michele Seghezzi, Assistant to the Town Administrator; SHCD Secretary
- Patrice Maye, Scituate Resident; SHCD Chair

- Marc Choquette, Scituate Resident
- Sue DiPesa, Economic Development Commission
- Marie Flaherty, Scituate Harbor Business Association
- Jane Higgins-Norton, Scituate Chamber of Commerce
- Susanne Hofmeister, Scituate Visitors' Center
- Stephen Litchfield, Scituate Historical Commission
- Kathleen Mullins Mogazel, Scituate Arts Association
- Susan Scavo-Gallagher, Scituate Cultural Council
- Michele Wood, Scituate Harbor Merchants Association

SHCD Goals and Planning

The SHCD committee has established the following goals for activating Scituate Harbor and the cultural district designation.

- Better activate the District with opportunities for residents to serendipitously engage with arts and culture.
- Participate in and promote cultural events in Scituate Harbor such as ArtWalk, First Fridays, Heritage Days, and Scituate Arts Association's annual juried show.
- Better utilize the Morrill Bandstand for public performances.
- Promote opportunities for public art installations.
- Collaborate with and support the Scituate Sister City Partnership, and the Town's three sister cities: Sucy-en Brie, France; West Cork, Ireland; Santa Catarina de Fogo, Cape Verde.
- Celebrate salient characteristics of the Town with events and/or installations that highlight its heritage and coastline.

2023 Highlights and Achievements

In 2023, SHCD successfully curated opportunities for community members to engage in cultural activities, with a special focus on free and outdoor experiences. Activities included:

- *Expanded Summer Bandstand Series.* Every Thursday evening and First Friday from June through October, SHCD hosted live performances at the Morrill Memorial Bandstand on Cole Parkway.
- *Art Walk.* On October 6, SHCD hosted the 13th annual Art Walk. Shops, restaurants, and sidewalks on Front Street were bustling with live demonstrations by visual artists as well as live musical performances at local stores and at the Morrill Memorial Bandstand.

- *Public Art Installations.* SHCD considered opportunities for public art installations to enhance the harbor business district and stimulate tourism and economic development. The committee agreed to begin with a mural series and identified highly visible sites. We secured site approval from Watson Hardware for the first mural, which will feature a representational marine scene. SHCD developed and issued a Call for Entries, and we will be selecting the mural artist for this first mural in February 2024.
- *Tree Lighting.* SHCD partnered with Scituate’s Economic Development Commission to “light up” the harbor by installing year-round lighting on the trees. This investment has activated the harbor and generated public excitement.
- *Informational Kiosk.* SHCD purchased and installed an informational kiosk at the entrance to the Cultural District, at the southernmost tip of Cole Parkway. This kiosk will include information about our business district, points of cultural interest, and upcoming in-district events and happenings.

Respectfully submitted,

Patrice Maye
Chair, Scituate Harbor Cultural District

REPORT OF WIDOWS WALK GOLF COURSE

2023 was the second full season with our new clubhouse and restaurant, The Drift-In. Restaurant owners, Mick Carlyle & Areline McClay , invested a large amount of capital into our new outdoor patio bar/10th tee shack. This project was completed in August and had some great reviews for the 10 weeks they had it open in the late Summer and Fall. This addition will allow the restaurant to offer more events and give the golfers a great location for a mid-round or post-round drink & snack.

The golf course continues to push forward financially and had another “career” year with revenue that managed to profit over \$400,000. Our revenue reflects no fee increases which we are very proud of since after the 2020 season nearly every course in Massachusetts raised greens fees, cart fees and membership dues. This will have to change in the near future since our rates haven’t changed in over 6 years, but those will be nominal, just to cover added expenses and inflation.

2023 was the final year of our contract with IGM, the company who ran our maintenance practices at the golf course. IGM had a great relationship with the Town for almost 25 years, but we decided that in order to accomplish our goals of making Widow’s Walk a top municipal course in the State, then we needed to bring the operation “in-house.” After a competitive interviewing process, the town hired Austin Cyrus, from Charles River Country Club to be our new Golf Course Superintendent. Austin brings some great experience at the highest levels as he also worked at the 2016 US Amateur at Ridgewood CC & the 2016 PGA Championship at Baltusrol GC. We are very excited to have Austin on our team at Widow’s Walk and we can’t wait to see his vision for our local favorite course.

Respectfully Submitted,
Ian Kelley, PGA Director of Golf

REPORT OF THE SCITUATE HARBOR ADVISORY REDEVELOPMENT COMMISSION (PIER 44 – SHARC)

The mission of the SHARC is to assist the Select Board in developing a public park for recreation, open space and community involvement at 44 Jericho Road in Scituate Harbor. The vision of the SHARC is to develop an iconic park that will be the gateway to Scituate Harbor, and be part of the fabric of our community for generations. The Park at Pier 44 will embrace the future, while honoring our culture and history.

The SHARC website is: www.scituatema.gov/scituate-harbor-advisoryredevelopment-commission-sharc. The Park project website is: <https://linktr.ee/scituateharborpark>.

The SHARC made significant progress during 2023 in developing the Park plan, including:

- Received a grant for \$100,000 from the Metropolitan Area Planning Council for development of the park proposal
- Town Meeting (April 2023) approved \$300,000 in CPC funding for Phase 3 work
- Awarded a contract for Phase 3 of the project (i.e., developing the park proposal up to preparation of construction bid documents)
- Continued community outreach (including a public survey, public workshops and numerous meetings with individuals and community groups), site investigations, applications for permits, environmental review and investigation of grant funding sources

The main activities during 2024 will be to complete permitting and environmental review, pursue grant funding and continue to seek community comments and suggestions.

The following is the park design as of October 2023:



The Park design will be refined to reflect information developed during the environmental review and permitting process, as well as from additional community input. The Park will include elements that reflect Scituate’s history and culture.

Meetings attended in 2023 include the following:

1. January 4 – Town Administrator
2. January 5 – Copley Wolff Design Group
3. January 9 – Select Board member Goodrich
4. January 9 – Community Preservation Committee (Conservation Commission, Recreation Commission, Select Board, Historical Commission, Housing Authority and Planning Board)
5. January 10 – Select Board member Canfield
6. January 17 – Scituate Design Review Team (Department of Public Works Director, Town Planner, Conservation Agent, Facilities Director, Board of Health Director, Coastal Management Officer, Building Commissioner, Chief of Police and Deputy Fire Chief)
7. January 18 – Copley Wolff Design Group
8. January 23 – Economic Development Commission
9. January 24 – Select Board member Curran

10. January 26 – SHARC meeting
11. February 1 – Waterways Commission
12. February 3-28 – online survey
13. February 8 – Beach Commission
14. February 9 – Advisory Committee
15. February 16 – Scituate Historical Society, Scituate Sister City Partnership (West Cork, Sucy-en-Brie and Cape Verde), Scituate Art Association, Scituate Cultural Council, Scituate Harbor Cultural District, Scituate Harbor Visitors Center and Scituate Harbor Business Association
16. February 21 – Scituate Visitors Center (Community Leaders Roundtable) – Beach Commission, Council on Aging, Rotary Club, Commission on Disabilities, Beautification Commission, Economic Development Commission, Friends of North Scituate, Scituate Harbor Business Association, Scituate Historical Society, Sister City/Cape Verde, Library Trustees and South Shore Irish Heritage Trail
17. February 23 – Copley Wolff Design Group
18. February 26 – Scituate Community Television – Scituate State of Affairs – Pier 44 Waterfront Park
19. February 27 – adjacent property owners (28 Jericho Rd.)
20. February 27 – Select Board
21. February 28 – Recreation Commission
22. March 1 – Waterways Commission
23. March 2 – Copley Wolff Design Group
24. March 2 – SHARC meeting
25. March 7 – Public workshop meetings (morning and evening)
26. March 7 – adjacent property owners (21 Jericho Rd. and 27 Jericho Rd.)
27. March 8 – Commission on Disabilities
28. March 13 – School Committee
29. March 15 – Scituate Harbor Marina
30. March 16 – Copley Wolff Design Group

31. March 20 – Community Preservation Committee (Conservation Commission, Recreation Commission, Select Board, Historical Commission, Housing Authority, Planning Board and Advisory Committee)
32. March 20 – Economic Development Commission
33. March 21 – Beautification Commission
34. March 21 – Massachusetts Department of Environmental Protection and Massachusetts Office of Coastal Management
35. March 21 – Coastal Advisory Commission
36. March 23 – Scituate Harbor Cultural District
37. March 27 – Select Board and Advisory Committee joint meeting
38. March 29 – Scituate/West Cork Sister Cities Partnership
39. March 30 – SHARC meeting
40. March 31 – Copley Wolff Design Group
41. April 5 – Town Moderator
42. April 5 – SHARC committee
43. April 10 – Advisory Committee and Annual Town Meeting
44. April 19 – SHARC committee
45. May 1 – SHARC committee
46. May 24 – SHARC committee
47. June 7 – Copley Wolff Design Group
48. June 22 – SHARC meeting
49. August 8 – SHARC committee
50. August 28 – Copley Wolff Design Group
51. August 31 – SHARC committee
52. October 5 – SHARC meeting
53. October 10 – meeting with abutting property owners
54. October 10 – Select Board
55. November 21 – Massachusetts Department of Environmental Protection
56. December 15 – SHARC committee

The permitting and environmental review processes are expected to continue through 2024 and the 2nd quarter of 2025, so that the final Park proposal can be presented at the Fall 2024 Town Meeting.

Respectfully submitted,

Paul Bartkiewicz, Chair of the SHARC



REPORT OF SCITUATE WEST CORK SISTER CITY COMMITTEE

This year, 2023, was a banner year for the Scituate West Cork Committee! Finally, after a 2-year delay, the SWCSSC completed the FIRST student exchange. Fifteen Scituate students arrived in Dublin on March 10th, starting off their action-packed week. Two Committee members also arrived in Shannon and drove to West Cork to help facilitate and observe the first exchange. Along with the student exchange events, committee members were able to connect with West Cork councilors, Chamber, and School Administrators. The students' schedule was filled with class time, student events, and visits to important places such as the Michael Collins Museum, Skibbereen Heritage Center, Cork Hurling match, local nature preserves, and much more! They also enjoyed staying with their counterparts' families, where some even got to experience farm living. The students were VIP guests for all Saint Patrick's festivities in Skibbereen. Pictures can be found on the SWCSS Facebook page. To defray the cost of participation, the Scituate/West Cork Committee proudly awarded a total of \$3,500 in scholarships to six Scituate students. In turn, Scituate hosted Skibbereen students in the fall. Among many enjoyable activities, the students celebrated Halloween (American style), Scituate football game, the Massachusetts State House, Plymouth, Newport, and a performance of Blue Man Group. Skibbereen and Scituate set high standards for future exchange programs.

In 2023, Committee representation was also requested in multiple fact-finding missions by the Irish Government and Department of Foreign Affairs officials at the Consulate in Boston. These officials included John Concannon, Director General Global Ireland; Ruairí de Búrca Director General Ireland, United Kingdom, and Americas Division; and Darragh O'Brien TD Minister for Housing, Local Government and Heritage.

Scituate/West Cork committee members were also feted at a lovely dinner meeting in Boston by host Frank O’Flynn, the newest Mayor of the County Cork. Among those joining us at the dinner were some dear West Cork friends, Cllr. Joe Carroll & Cllr. Danny Collins.

In September, SWCSS was honored to attend an event at the Edward Kennedy Institute for the Senate celebrating the twenty fifth anniversary of the Good Friday Agreement. Participants included representatives of the Irish and British Governments and others reflecting on the peace process, past and present life in Belfast, as well as the future of the country. Retired U.S. Senator and First United States Envoy to Northern Ireland, George Mitchell, inspired attendees with his words.

The Committee was overjoyed to welcome Cape Verde Santa Catarina Do Fogo to the Scituate Sister City initiative!

Respectfully Submitted,

Siobhán Hunter

Scituate/West Cork Sister City Committee Chair

REPORT OF THE SISTER CITY/CAPE VERDE, SANTA CATARINA DO FOGO COMMITTEE

The Sister City Cape Verde, Santa Catarina Do Fogo Committee kicked off 2023 with the Scituate Sister City Project, Inc. Winter Foreign Film Festival, where they showcased the documentary "Some Kind of Funny Porto Rican": A Cape Verdean American story. The event was held on January 24th at the Scituate Senior Center. The film was well received by the community, attracting a substantial audience and generating positive discussions about cultural diversity and identity.

In April, The Committee along with Sister City West Cork and Sucy-en Brie, participated in the LIT Conversation. The event was sponsored by The Scituate Town Library and Scituate Together for Representation, Inclusion, Diversity & Equity (STRIDE). It provided an opportunity to reintroduce the community to the Town's Sister City Committees.

The Committee board members had an introductory meeting with Cabo Verde Consul General Mr. Octavio Gomes at the consulate office in Quincy, MA. The Consul General was excited to learn about the Sister City Cape Verde Committee and looks forward to working together to make the project a success.

On July 7th, The Committee organized the first annual Cape Verde Independence Day celebration at the Scituate Community Building. Among the honored guests were, State Representative Patrick O'Connor, Scituate Town Administrator, Jim Boudreau, Select Board Member, Karen Connolly, Consul General of Cabo Verde, Octavio Gomes, Minister of Communities, Jorge Santos, and Moises Rodrigues, Director of the Cape Verdean Association of Brockton. The event drew hundreds of residents from Scituate and neighboring communities.

The participation of the Scituate Sister City Committees in the Scituate Heritage Day celebrations highlighted the collaborative nature of the Sister City Project. The booth provided information about past events and

future activities, showcasing the ongoing commitment to community engagement and cultural exchange.

On September 12th, the Mayor of Santa Catarina do Fogo, Cabo Verde, Alberto Nunes and the Town of Scituate officially signed the Friendship Pact between the municipality of Santa Catarina do Fogo and Scituate. The Friendship Pact was signed by Maura Curran, Select Board Chair and Jim Boudreau, Town Administrator. This special event was attended by Moises Rodrigues Director of the Cape Verdean Association of Brockton as well as town representatives Michele Seghezzi and Linda Hayes, and members of the Scituate Sister Cities West Cork and Sucy-en Brie. This official agreement solidifies the partnership and further strengthens the bond between Scituate and Santa Catarina de Fogo.

The Committee welcomed back Mayor Nunes on September 22nd for a guided tour of Scituate's historical sites. Robert Chessia, President of The Scituate Historical Society, conducted the tour which was followed by a luncheon held at the Senior Center.

In October, The Committee was very excited to see the vibrant new road signs displaying the three Scituate Sister Cities. These signs proudly display the names and flags of our sister cities: France, Ireland, and newly added Cape Verde.

The Committee, held an event on November 19th. The event provided an opportunity to learn about the annual celebration of Santa Catarina de Alexandria, (Saint Catherine of Alexandria) the patron saint of Cape Verde. The Committee honored the Cape Verdean community members that have been celebrating Santa Catarina Day (November 25th) in Scituate since 1991. Committee members joined in celebration of Santa Catarina Day on November 25th. Hundreds of people participated in the procession which was held before the Mass and Feast at Saint Mary's Parish.

Looking ahead to 2024, the Committee has exciting plans in store. They will be organizing their second annual Independence Day celebration, along with other events.

The Sister City Cape Verde, Santa Catarina Do Fogo Committee is grateful for the continued support of those who have attended their events and for the opportunity to share experiences together, and they look forward to creating more memorable events in the future.

Respectively Submitted,

Angela Ribeiro-Dray, Chair



Scituate/Sucy-en-Brie Committee

SCITUATE SISTER CITY PROJECT

CREATING INTERNATIONAL FRIENDSHIPS & CULTURAL EXCHANGES

January through March we held our 6th Annual Foreign Film Festival for the three sister cities, Sucy-en-Brie, West Cork, and Cape Verde. It was held at the Senior Center and featured food from each country. We celebrated Bastille Day on July 14th also at the Senior Center and had over 100 participants for a French picnic and a tribute to Patricia Jacquart our long-time inspiration for these programs. Many people from the town with connections to France came and were happy to hear of all we do. We participated in Heritage Days with our other sister cities and in the fall we had students visit Scituate from Sucy and enriched their lives and those of our students and families. They loved it here and have maintained the new friendships.

In December, we had the art historian Jill Sanford present a wonderful lecture and slide show of French art and how it reflected world history or the students of Scituate High School.

During the fall we also recruited students ages 14-16 to participate in some pre-Olympic games in Sucy. They will be teamed up with students from Germany, Italy, and France to compete in volleyball, track, table tennis, and soccer in May 2024.

During the year we also participated in the events and fund raisers for the other sister cities. We have developed a bond and believe we enrich the town with these activities.

Respectfully Submitted,

Anita Ahern and Betty Tufankjian, co-chairs of the Scituate /Sucy-en-Brie Committee

REPORT OF THE SCITUATE BICYCLE COMMITTEE

The Scituate Bicycle Committee was approved as a Town Advisory Committee to the Select Board in August of 2023. Members (7) of the Committee were selected by the Select Board, and the Committee held its initial meeting September 23, 2023.

MISSION STATEMENT:

Increase bicycle ridership in the Town of Scituate by improving connectivity and infrastructure, and by promoting benefits of bicycle travel within the community and to visitors, including encouraging a healthy lifestyle, easing vehicle and parking congestion, and improving air quality.

COMMITTEE EXPECTATIONS:

1. Undertake a comprehensive analysis of the current bicycling infrastructure and design a network of primary and secondary bicycling routes in town to enhance safe riding and means of bike parking in town centers, recreational, historical and cultural sites.
2. Design Safe-to-School and Activities routes and recommend bike parking locations within the biking network that will provide a safe, efficient and healthy way for children, teachers, school employees and families to get to school and activities. Work with our local police to develop protocol to enhance Safe to School routes.
3. Create routes for tourists that engage visitors in the natural beauty of Scituate, the medley of charming small businesses in North Scituate, Downtown Scituate, and Greenbush, and the ability to meet the historical character, the green space areas, and the beaches of Scituate and outline itineraries on the Scituate Virtual Visitors Site.
4. Work with town Committees to create activities and events that will highlight the benefits of bicycling for local transportation in town (Recreation, Beach, Scituate Harbor, Cultural, Economic Development, Planning). Alleviate local parking problems by

encouraging Bike to Work as a cultural way of life for Scituate residents working in Scituate.

5. Work with our local police to encourage safe bicycling and provide safety for touring bicyclists in town, perhaps utilizing E Bikes in the process.
6. Promote Green Bikes or rental bikes at train stations, and work to attract a bike shop to town for rental, purchase and repairs.
7. Explore funding resources including State “Green” grants, Complete Streets, Mass Trails, CPC funding for the necessary infrastructure improvements to enhance bicycling safety in our town.

The Committee has met with several town committees, and has had guest speakers at their monthly meetings; Safe Routes To School, SE Representative; MACP representative; and an engineer from Waterfield Design (designed Satuit Rail Trail 2005). The Committee submitted its first grant application by the end of the year through MPO TIP (Metropolitan Planning Organization - Transportation Improvement Program) requesting funding for an additional 50 bike parking spaces in town.

Respectfully submitted,

Nancy Werner, Chair
Scituate Bicycle Committee

SECTION 7.
ELECTED/APPOINTED



www.scituatema.gov

www.facebook.com/TownofScituate/

2023 ELECTED OFFICIALS

| <i>Office</i> | <i>Name</i> | <i>Term Expires</i> |
|-------------------|-------------------------------------|---------------------|
| MODERATOR | James A. Toomey | 2024 |
| SELECT BOARD | Karen Ernst Connolly, Chair | 2025 |
| | Maura C. Curran | 2024 |
| | Karen B. Canfield | 2025 |
| | Andrew Goodrich | 2026 |
| | Susan Harrison | 2026 |
| ASSESSORS | Todd D. Glowac, Chair | 2024 |
| | Steven M. Guard | 2024 |
| | John F. Danehey | 2025 |
| TOWN CLERK | Kathleen A. Gardner | 2024 |
| SCHOOL COMMITTEE | Nicole Marie Brandolini, Chair | 2025 |
| | Carey Borkoski | 2025 |
| | Maria Fenwick | 2024 |
| | Peter D. Gates | 2026 |
| | Janice A. Lindblom | 2026 |
| PLANNING BOARD | Ann B. Burbine, Chair | 2025 |
| | Robert Maclean | 2026 |
| | Patricia A. Lambert | 2024 |
| | Rebecca Lewis | 2026 |
| | Stephen Roy Pritchard | 2025 |
| | Alternate (Temp)- Patrick Niebauer, | 2024 |
| LIBRARY TRUSTEES | Kevin R. Carleton, Chair | 2025 |
| | Elizabeth C. Holthaus | 2025 |
| | Sheila L. Kukstis | 2024 |
| | Christopher Mirarchi | 2026 |
| | Virginia Ayers | 2026 |
| | Carol A. Sullivan-Hanley | 2024 |
| HOUSING AUTHORITY | Colleen “Jill” Beresford | 2026 |
| | Jon Edward Duane | 2024 |
| | Kate Leahy-Temporary Appointment | 2025 |
| | Herbert Osborne-Tenant Appointment | 2027 |
| | Jill Caffrey- State Appointment | |

APPOINTMENTS BY THE MODERATOR

Advisory Board

Marc Dicosimo-2024

Conor Doherty-2026

Lynda Ferguson-2026

James Gilmore-2026

Gerard Kelly-2024

Elizabeth (Missy) Legat-2025

Daniel C. McGuiggin-2025

Patrice Metro-2025

Elise Russo-2024

Capital Planning Committee

Christopher Carchia-2025

Paul Forrer-2026

Michael Gibson-2025

Thomas O'Grady-2026

Richard Taft - 2024

APPOINTMENTS BY THE TOWN ADMINISTRATOR

SELECT BOARD /TOWN ADMINISTRATOR OFFICE

Lorraine Devin, *Exec. Asst. to Select Board*
Michele Seghezzi, *Asst. to the Town Adm.*
Jennifer Geoghegan, *Reservationist/Clerk*
Alicia Anthony, *Recording Secretary*

HUMAN RESOURCE

Robert Clark, *Human Resource Director*

ASSESSORS' OFFICE

Joseph Divito, *Director of Assessing*
Anne Kelly, *Assessing Specialist*
Mary Sprague, *Clerk*
Jane Frank, *Clerk*

COASTAL RESOURCE

Corey Miles, *Coastal Mgmt. Officer*

CONSERVATION

Amy Walkey, *Conservation Agent*
Jennifer Smith, *Senior Clerk*

COUNCIL ON AGING

Linda Hayes, *Director*
Kelly Walsh, *Outreach Coordinator*
Jill Johnson, *Administrative Assistant*
Jessica Souke, *Volunteer and Activities
Coordinator*
Stephanie Kenney, *Transportation
Coordinator*
Fred Willette, *Food Service Manager*
Amy Bartkiewicz, *Kitchen Assistant*

EMERGENCY MANAGEMENT DIRECTOR

Mark A. Donovan, *Fire Chief*

FACILITIES

Kevin Kelly, *Director of Facilities*
Nicole Byrne, *Sr. Clerk*

Thomas Greim, *Custodian*
Pat Conley, *HVAC Technician*
David Biagini, *Carpenter*
Kevin Lydon, *Custodian*
Nick Ribeiro, *Custodian*
James Murray, *Custodian*

FACTS (*Families, Adolescents, Communities, Together Against Substance Abuse*)

Annmarie Galvin, *Substance Abuse
Coordinator*

FIRE DEPARTMENT

Mark A. Donovan, *Fire Chief*
Patrick J. Reilly, *Deputy Fire Chief*
Michelle Foley, *Asst. to Fire Chief*
Brian V. McGowan, *Captain*
William A. Sestito, *Captain*
Sean J. Cashman, *Captain*
Eric M. Norlin, *Captain*
David E. Bortolotto, *Lieutenant*
Geoffrey K. Downing, *Lieutenant*
Christopher M. Collins, *Lieutenant*
David L. Hermance, *Lieutenant*
Stephen Balkam
Craig S. Carter
Elena A. Cheverie
Brian A. Clark
Michael D. Cohen
Jodi Corrigan
Andrew Crosta
Richard Dehn
Ryan Delosh
Peter P. Downes
Thomas M. Doyle
Michael Ehlers
Keith Hanley
Bradford H. Kent
Christopher Lombardi
David Lopes

APPOINTMENTS BY THE TOWN ADMINISTRATOR

FIRE DEPARTMENT

Gregory MacKenzie
Paul J. MacPherson
Robert M. McDonough
Daniel I. Mendes
Michael Molla
David O'Brien
Kelsey Wells
Matthew S. Regan
Aedan Roake
Jordan Sargent
Barry R. Shea
Jim Six-Tiger
James C. Sweeney
Daniel Tasker
Joseph W. West
Louis A. Zaccaria
Heather Broderick
Alexander Driscoll

FOREST FIRE WARDEN

Mark A. Donovan, *Fire Chief*

HARBORMASTER/WATERWAYS

Stephen Mone, *Harbormaster*
Mike DiMeo, *Shellfish Warden*
Michael Bearce, *Asst. Harbormaster*
Ellen Talbot, *Business Manager*

BOARD OF HEALTH

Andrew Scheele, *Dir. of Public Health*
Joan Schmid, *Asst. Dir. of Public Health*
Eileen F. Scotti, *Public Health Nurse*
Therese Tufts, *Senior Clerk*
Erica Souris, *Social Services Director*
Joseph Murphy, *Health Inspector*

INSPECTIONS DEPARTMENT

Robert Vogel, *Building Commissioner & Zoning Enforcement Officer*
Neil Duggan, *Local Inspector*

Janine Cicchese, *Building/Inspections Senior Clerk*
Elizabeth Howie, *Building/ZBA Senior Clerk*
Earl Servant, *Chief Wiring Inspector*
Mark Flores, *Asst. Wiring Inspector*
Paul Dickhaut, *Plumbing & Gas Inspector*
Jesse Anthony, *Local Inspector*
Robert Egan, *Sealer of Weights & Measures*

IT DEPARTMENT

Michael Minchello, *IT Director*
Sean Shields, *Senior Systems Analyst*
Joseph Love, *Systems Administrator*

MEDIA MANAGER

Kathleen Reagan, *Media Manager*

PLANNING

Karen Joseph, *Town Planner*
Shari Moak-Young, *Senior Clerk*

PUBLIC SAFETY COMMUNICATION CENTER

Barbara DeWolfe, *Dispatch Supervisor*
Ryan Gruner, *Dispatcher*
James McCarthy, *Dispatcher*
Anne O'Donnell, *Dispatcher*
Thomas DeCoste, *Dispatcher*
Angelina Galluzzo, *Dispatcher*
Leah Ardini, *Dispatcher*
Ashton Savage, *Part time Dispatcher*
Linda Leonard, *Dispatcher*

APPOINTMENTS BY THE TOWN ADMINISTRATOR

SCITUATE PUBLIC LIBRARY

Jessi Finnie, *Director*
Ann Lattinville, *Asst. Director*
Kristina Gilberti, *Circulation Supervisor*
Jennifer Struzziero, *Adult Services Librarian*
Vacant, *Children's Librarian*
Kate Jasinski, *Senior Library Technician*
Melina Halloran, *Library Technician*
Daniel Byrne, *Library Technician*
Heather Hall, *Library Technician*
Jennifer Lawrence, *Library Technician*
Kathleen Malley, *Library Technician*
Kathleen Marchetti, *Assistant Technician*
Deborah Novelline, *Library Technician*
Heather Nugent, *Library Technician*
Colleen Snow, *Senior Technician*
Kelly Stein, *Library Technician*
Kristen MacDermott, *Library Technician*

POLICE DEPARTMENT

Mark A. Thompson, *Chief*
Alison M. Steverman, *Deputy Chief*
Lindsey DeSimone, *Assistant to Police Chief*
Christine Tarantino, *Records Clerk*
Paul Norton, *Lieutenant*
Amanda O'Shea, *Lieutenant*
Kenneth H. Bates, *Sergeant*
Gerald J. O'Brien, *Sergeant*
James Bulman, *Sergeant Prosecutor*
Brian J. McLaughlin, *Sergeant*
Jeffrey Cuilla, *Sergeant*
Erik Steverman, *Sergeant Detective*
Michael Prouty, *Detective Sergeant*

Police Officers

Sarah Arseneau
Taylor Billings
Morgan Billings
Lindsay Bonanno

Tobey H. Britton
Robert J. Connolly
James P. Donovan III, *Detective*
Edward F. Gibbons, III
Timothy J. Goyette
Craig Keefe, *Natural Resource Officer*
Owen Kirkbride, *Detective*
Drew J. Kitchen
Frederick G. Malouf, III
C. Brendan McAuley
Michael Oar
Natalie M. Quinn
Jeffrey Radding
Alyssa Rehm
Nicholas P. Sharry, *School Resource Officer*
Brad J. Stenbeck
Marissa Stewart
Sean Williams
Greg Serwo
Charles Spalt
John Leighton

DEPARTMENT OF PUBLIC WORKS

Kevin Cafferty, *DPW Director*
Sean McCarthy, *Engineering Supervisor*
Mike Breen, *Highway and Grounds Supt.*
Eric Langlan, *Water Superintendent*
William Branton, *WWTP Superintendent*
Daniel Smith, *Staff Engineer*
Jeffrey Chessia, *Staff Engineer*
Christine Gillis, *Office Manager*

APPOINTMENTS BY THE TOWN ADMINISTRATOR

Highway & Grounds Division

Kimberly Dami, *Highway Business Mgr.*
Richard Fuller, *Grounds Foreman*
Bruce Johnston, Jr., *Highway Foreman*
Ricky Capone
Benjamin Chaplic
Jacob Giorgetti
George Mason
Andrew Mirarchi
Michael Philbin
James Sullivan
Scott Trickler
Al Casey
William Marsden
Greg Pease
Ryan Ruzicka
Matthew Plant
Mark Bradley

Wastewater Treatment Plant Division

Robin Myers, *Clerk*
Philip Bailey
Damian Bellotti
Robert Kirkland
Michael Angland
Nathan Ratcliffe, *Chief Plant Operator*
Jon-Michael Donahue

Transfer Station

Patrick Kelly, *Foreman*
Timothy Collins, *Gate Attendant*
Peter Jardim
James Mullarkey
Stephen Donovan

Water Division

Katherine Kelley, *Asst. Water Superintendent*
Philip O'Neil, *Asst. Water Superintendent*
Nora Finnegan, *Senior Clerk*
Linda Fulton, *Senior Clerk*

Adam Brezina, *Foreman*
David Flaherty
Jim Hottleman
Jack Michalkiewicz
John Moran
Ronald Grabke
Ronald Johnson
Carlos Mendes, *Meter Reader*
Tyler Beresford

RECREATION

Nicholas Lombardo, *Director*
Shawna Burkhardt, *Assistant Director*
Kevin Devin, *Field Coordinator*
Sarah Inferrera, *Clerk*
Dylan Brady, *Registrar*

SCITUATE COMMUNITY

TELEVISION (SCTV)

Seth Pfeiffer, *Director*

SUPERINTENDENT OF INSECT AND PEST CONTROL

Michael Breen, *Acting*

TOWN CLERK OFFICE

Paul Ohrenberger, *Asst. Town Clerk*
Andrea Gillis, *Clerk*

TREASURER/COLLECTOR'S OFFICE

Julia Kelley, *Assistant Treasurer/Collector*
Lynn Somerville, *Payroll Specialist*
Kimberley Fonseca, *Clerk*
Eileen Knight, *Clerk*

APPOINTMENTS BY THE TOWN ADMINISTRATOR

VETERANS SERVICES OFFICE

Sarah Inferrera, *Clerk*

WIDOWS WALK GOLF

Ian Kelley, *Golf Course Director*

APPOINTMENTS BY THE SELECT BOARD

AGENT OF VETERANS' BENEFITS

| | | | |
|--------|-------|--|------|
| Donald | Knapp | | 2024 |
|--------|-------|--|------|

AFFIRMATIVE ACTION OFFICER

| | | | |
|-------|----------|---------------------------|--|
| James | Boudreau | <i>Town Administrator</i> | |
|-------|----------|---------------------------|--|

AFFORDABLE HOUSING TRUST FUND

| | | | |
|-----------|--------|--|------|
| Stephen | Irish | <i>Chair</i> | 2024 |
| James M. | Duff | | 2025 |
| Ruth | Wagner | | 2024 |
| Elizabeth | Howie | | 2024 |
| Maura | Curran | <i>Member & Select Board Liaison</i> | 2024 |
| Rebecca | Lewis | <i>Planning Board Liaison</i> | |

ANIMAL CONTROL BOARD

| | | | |
|--------|-----------------|---------------------------------|------|
| Carol | Sullivan-Hanley | | 2025 |
| Susan | Grondine-Dwyer | | 2024 |
| Bonnie | Morrissey | | 2026 |
| Craig | Keefe | <i>Animal Control Officer</i> | 2025 |
| James | Boudreau | <i>Town Administrator</i> | 2025 |
| Kevin | Cafferty | <i>Director of Public Works</i> | 2025 |
| Karen | Canfield | <i>Select Board Liaison</i> | |

ARCHIVIST

| | | | |
|------|-----------|--|------|
| Jody | McDonough | | 2024 |
|------|-----------|--|------|

BEAUTIFICATION COMMISSION

| | | | |
|-----------|------------|--------------------------------------|------|
| Sytske | Humphrey | <i>Chair</i> | 2024 |
| Mary Ann | Palleiko | <i>Community Liaison</i> | 2024 |
| Leslie | Dienel | <i>Treasurer</i> | 2024 |
| Kathy | McCormack | <i>RR Crossing Islands</i> | 2024 |
| Mary | Tennaro | <i>Adopt a Lot Coordinator</i> | 2024 |
| Leslie | Powers | <i>Merchant Program</i> | 2024 |
| Susan | Casey | <i>Member</i> | 2024 |
| Jeanmarie | Voelger | <i>Ship Shape Day Coordinator</i> | 2025 |
| John | McLaughlin | <i>Associate Member Indefinitely</i> | |
| Andrew | Goodrich | <i>Select Board Liaison</i> | |

APPOINTMENTS BY THE SELECT BOARD

BOARD OF HEALTH

| | | | |
|----------|----------|-------------------------------|------|
| Douglas | Whyte | <i>Chair</i> | 2024 |
| Karen | Conley | | 2024 |
| Alyson | Shea | | 2026 |
| Patricia | Lambert | <i>Planning Board Liaison</i> | |
| Karen | Connolly | <i>Select Board Liaison</i> | |

BOARD OF REGISTRARS OF VOTERS

| | | | |
|-------------|---------|-------------------------------------|------|
| William J. | Francis | <i>Chair</i> | 2024 |
| Ann | Cuneo | | 2026 |
| Mary | Ford | | 2025 |
| Kathleen A. | Gardner | <i>Town Clerk - Standing Member</i> | |

BY LAW REVIEW COMMITTEE

| | | | |
|----------|----------|-------------------------------|------|
| Lincoln | Heineman | <i>Chair</i> | 2026 |
| Nick | DiMascio | <i>Clerk</i> | 2026 |
| Jerry | Janofsky | | 2026 |
| Patricia | Lambert | <i>Planning Board Liaison</i> | |
| Karen | Canfield | <i>Select Board Liaison</i> | |

CABLE TV COMMITTEE

| | | | |
|-----------|-----------|--|------|
| Bob | DeLorenzo | | 2025 |
| Briana | Trifiro | | 2026 |
| Richard | Long | <i>Standing Member/SHS</i> | |
| Alexander | Pease | | 2024 |
| Seth | Pfeiffer | <i>SCTV Director - Standing Member</i> | |
| Karen | Connolly | <i>Select Board Liaison</i> | |

CITIZEN'S REPRESENTATIVE TO THE SCHOLARSHIP COMMITTEE

| | | | |
|--------|-------------|--|------|
| Judith | Byrne-Ariel | | 2024 |
|--------|-------------|--|------|

APPOINTMENTS BY THE SELECT BOARD

COMMISSION ON DISABILITIES

| | | | |
|---------|-----------|-------------------------------|------|
| Megan | Sommer | <i>Chair</i> | 2025 |
| Athena | Brodsky | | 2025 |
| Jeffrey | Dougan | | 2024 |
| Linda | Fulton | | 2024 |
| Eric | Donovan | | 2024 |
| Josh | Sigsworth | | 2024 |
| Dan | Fogarty | | 2025 |
| Rebecca | Lewis | <i>Planning Board Liaison</i> | |
| Bob | Vogel | <i>ADA/AAB Coordinator</i> | |
| Andrew | Goodrich | <i>Select Board Liaison</i> | |

COMMUNITY PRESERVATION ACT COMMITTEE

| | | | |
|----------------|-------------|--|------|
| Dan | Fennelly | <i>Chair</i> | 2024 |
| Skyler | Chick | | 2024 |
| Suzanne | Brennan | | 2025 |
| Margaret (Meg) | Stillman | | 2025 |
| Mike | Westort | <i>Advisory Liaison</i> | |
| Tamara (Tammy) | Durante | <i>Housing Authority Liaison</i> | |
| Doug | Smith | <i>Historical Commission Liaison</i> | |
| Michael | Connor | <i>Recreation Liaison 1</i> | |
| Matthew | Chase | <i>Recreation Liaison 2</i> | |
| Ann | Burbine | <i>Planning Board Liaison</i> | |
| Penny | Scott-Pipes | <i>Conservation Commission Liaison</i> | |
| Andrea | Gillis | <i>Administrative Assistant</i> | |
| Karen | Connolly | <i>Select Board Liaison</i> | |

CONSERVATION COMMISSION

| | | | |
|----------|-------------|-------------------------------|------|
| Frank | Snow | <i>Chair</i> | 2024 |
| Doug | Aaberg | | 2024 |
| Richard | Harding | | 2024 |
| Penny | Scott Pipes | | 2025 |
| Brendan | Collins | | 2026 |
| Jennifer | Foley | | 2024 |
| Eric | DiTommaso | | 2027 |
| Patricia | Lambert | <i>Planning Board Liaison</i> | |
| Susan | Harrison | <i>Select Board Liaison</i> | |

CONSTABLE

| | | | |
|--------|---------|--|------|
| Donald | Ladd | | 2024 |
| Todd | Reardon | | 2025 |

APPOINTMENTS BY THE SELECT BOARD

COUNCIL ON AGING

| | | | |
|----------------|----------|----------------------------------|------|
| John | Miller | | 2024 |
| Susan Drevitch | Kelly | | 2025 |
| Russ | Paulin | | 2026 |
| Patricia | Carleton | | 2024 |
| Marie | Fricker | | 2024 |
| Laurie | Brady | | 2024 |
| Deirdra | Dwyer | | 2024 |
| Susan | Pope | | 2025 |
| Linda | Hayes | <i>Council on Aging Director</i> | |
| Karen | Canfield | <i>Select Board Liaison</i> | |

CUSTODIAN OF TAX TITLE PROPERTY

| | | | |
|--------|-----------|----------------------------|------|
| Pamela | Avitabile | <i>Treasurer/Collector</i> | 2024 |
|--------|-----------|----------------------------|------|

CUSTODIAN OF VETERANS' GRAVES

| | | | |
|--------|-------|--|------|
| Donald | Knapp | | 2024 |
|--------|-------|--|------|

ECONOMIC DEVELOPMENT COMMISSION

| | | | |
|-----------|-------------|-----------------------------------|------|
| Sue | DiPesa | <i>Chair</i> | 2024 |
| Geena Lee | Savage | <i>Secretary</i> | 2024 |
| Paul | Bartkiewicz | | 2024 |
| Berry | Kurland | | 2026 |
| Susan | Hofmeister | | 2025 |
| Grace | Gardner | | 2026 |
| Susan | Daileader | | 2025 |
| Sean | DeLacy | <i>Advisory Committee Liaison</i> | |
| Bob | MacLean | <i>Planning Board Liaison</i> | |
| Karen | Canfield | <i>Select Board Liaison</i> | |

FAIR HOUSING OFFICER

| | | | |
|-------|----------|---------------------------|------|
| James | Boudreau | <i>Town Administrator</i> | 2024 |
|-------|----------|---------------------------|------|

FENCE VIEWER

| | | | |
|------|--------|--|------|
| Paul | Murphy | | 2024 |
|------|--------|--|------|

FIELD DRIVER

| | | | |
|-------------|--|--|------|
| Neil Duggan | | | 2024 |
|-------------|--|--|------|

APPOINTMENTS BY THE SELECT BOARD

HISTORIC COMMISSION

| | | | |
|----------|------------|-------------------------------|------|
| Douglas | Smith | <i>Chair</i> | 2026 |
| Stephen | Litchfield | | 2024 |
| Robert | Brand | | 2025 |
| Susannah | Green | | 2024 |
| James | Glinski | | 2024 |
| John | Whittaker | <i>Associate Member</i> | 2024 |
| Patricia | Lambert | <i>Planning Board Liaison</i> | |
| Karen | Canfield | <i>Select Board Liaison</i> | |

LICENSING AGENT

| | | | |
|--------|---------|--------------------------|------|
| Gerald | O'Brien | <i>Police Department</i> | 2024 |
|--------|---------|--------------------------|------|

LOCAL AUCTION PERMIT AGENT

| | | | |
|--------|-----------|----------------------------|------|
| Pamela | Avitabile | <i>Treasurer/Collector</i> | 2024 |
|--------|-----------|----------------------------|------|

MASSPORT AUTHORITY ADVISORY COMMITTEE

| | | | |
|-------|----------|---------------------------|------|
| James | Boudreau | <i>Town Administrator</i> | 2024 |
|-------|----------|---------------------------|------|

MBTA LIAISON

| | | | |
|-------|----------|--|------|
| Karen | Canfield | | 2024 |
|-------|----------|--|------|

METROPOLITAN AREA PLANNING COUNCIL

| | | | |
|-------|----------|--|------|
| James | Boudreau | | 2024 |
|-------|----------|--|------|

NORTH RIVER COMMISSION

| | | | |
|---------|-----------|----------------------|------|
| Adria | Gallagher | | 2026 |
| Kenneth | Conway | <i>1st Alternate</i> | 2024 |
| John | Lalone | <i>2nd Alternate</i> | 2024 |

PLYMOUTH COUNTY ADVISORY BOARD

| | | | |
|-------|--------|--|------|
| Maura | Curran | | 2024 |
|-------|--------|--|------|

APPOINTMENTS BY THE SELECT BOARD

PUBLIC BUILDING COMMISSION

| | | | |
|-----------|----------|---|------|
| Stephen | Shea | <i>Chair</i> | 2024 |
| Jeffrey | Wilson | | 2026 |
| Stephanie | Holland | | 2025 |
| Joseph | Annese | | 2024 |
| James | Boudreau | <i>Town Administrator, Ex Officio Member</i> | |
| Jessi | Finnie | <i>Library User Member</i> | |
| Elizabeth | Holthaus | <i>Library User Member</i> | |
| Mark | Donovan | <i>Public Safety & Humarock Fire Station User</i> | |
| Pat | Riley | <i>Humarock Fire Station User</i> | |
| Brian | McGowan | <i>Humarock Fire Station User</i> | |
| Mark | Thompson | <i>Public Safety Building Complex User Member</i> | |
| Linda | Hayes | <i>COA Director, Senior Center User Member</i> | |
| John | Miller | <i>Senior Center User Member</i> | |
| TBD | | <i>Advisory Liaison</i> | |
| Bob | MacLean | <i>Planning Board Liaison</i> | |
| Janice | Lindblom | <i>School Committee Liaison</i> | |
| Maura | Curran | <i>Select Board Liaison</i> | |

RECREATION COMMISSION

| | | | |
|---------|----------|---------------------------------|------|
| Michael | Connor | <i>Chair</i> | 2025 |
| David | Mahery | | 2024 |
| Sheila | McCourt | | 2025 |
| Matthew | Chase | | 2025 |
| Tracy | Johnston | | 2026 |
| Janice | Lindblom | <i>School Committee Liaison</i> | |
| Andrew | Goodrich | <i>Select Board Liaison</i> | |

SCITUATE CULTURAL COUNCIL

| | | | |
|-----------|-----------------|-------------------------|------|
| Janice | Murphy | <i>Co-Chair</i> | 2024 |
| Brenda | O'Brien | <i>Co-Chair</i> | 2024 |
| Dan | Fogarty | <i>Treasurer</i> | 2025 |
| George | Humphrey | | 2024 |
| Michelle | McGrath | <i>Public Relations</i> | 2024 |
| Christine | Becker | | 2025 |
| Tracey | Tollner Kelly | <i>Secretary</i> | 2024 |
| Susan | Scavo-Gallagher | | 2025 |
| Elizabeth | Tufankjian | | 2025 |
| Terence | Boyle | | 2026 |

APPOINTMENTS BY THE SELECT BOARD

SHELLFISH ADVISORY COMMITTEE

| | | | |
|----------|----------|-------------------------------------|------|
| Jeff | Palmer | <i>Vice Chair</i> | 2025 |
| T. Scott | Connelly | <i>At Large</i> | 2026 |
| Adam | Bisol | <i>At Large</i> | 2026 |
| Dave | Friedman | <i>Waterways Commission Liaison</i> | |
| Mike | DiMeo | <i>Shellfish Constable</i> | |
| Bob | McLean | <i>Planning Board Liaison</i> | |
| Jack | McInnis | <i>EDC Liaison</i> | |
| Susan | Harrison | <i>Select Board Liaison</i> | |

SOUTH SHORE COALITION

| | | | |
|----------|---------|---|--|
| TBD | | <i>Director of Planning & Development</i> | |
| Maura | Curran | <i>Select Board Liaison</i> | |
| Patricia | Lambert | <i>Planning Board Liaison</i> | |

SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)

| | | | |
|-------|--------|--|------|
| Scott | Snider | | 2025 |
|-------|--------|--|------|

SOUTH SHORE RECYCLING COOPERATIVE

| | | | |
|------|----------|--|------|
| Sean | McCarthy | | 2024 |
|------|----------|--|------|

SOUTH SHORE REGIONAL SCHOOL DISTRICT REPRESENTATIVE

| | | | |
|---------|---------|--|------|
| John T. | Manning | | 2024 |
|---------|---------|--|------|

STATE ETHICS COMMISSION

| | | | |
|-------|----------|--|------|
| James | Boudreau | <i>Town Administrator/Liaison Member</i> | 2024 |
|-------|----------|--|------|

SURVEYOR OF LUMBER/MEASURER OF WOOD AND BARK

| | | | |
|----|---------|--|------|
| Al | Bangert | | 2024 |
|----|---------|--|------|

TOWN ACCOUNTANT/FINANCE DIRECTOR

| | | | |
|-------|------|--|------|
| Nancy | Holt | | 2024 |
|-------|------|--|------|

ASSISTANT TOWN ACCOUNTANT

| | | | |
|------|-----------|--|------|
| Mary | Sancinito | | 2024 |
|------|-----------|--|------|

TOWN ADMINISTRATOR

| | | | |
|-------|----------|--|--|
| James | Boudreau | | |
|-------|----------|--|--|

APPOINTMENTS BY THE SELECT BOARD

TOWN COUNSEL

Harrington
Heep

TRAFFIC RULES AND REGULATIONS COMMITTEE

| | | | |
|-----------|----------|--------------------------------|------|
| Dorothy | Cook | <i>Citizens Representative</i> | 2025 |
| William | Schmid | <i>Citizen</i> | 2025 |
| Lt. David | Hermance | <i>Scituate Fire</i> | 2025 |
| Taylor | Billings | <i>Scituate Police</i> | 2025 |
| Sean | McCarthy | <i>DPW-Town Engineer</i> | 2025 |
| Ann | Burbine | <i>Planning Board Liaison</i> | |
| Maura | Curran | <i>Select Board Liaison</i> | |

TREE

WARDEN

| | | | |
|------|-------|--|------|
| Mike | Breen | | 2024 |
|------|-------|--|------|

TREASURER/COLLECTOR

| | | | |
|-----|-----------|--|------|
| Pam | Avitabile | | 2024 |
|-----|-----------|--|------|

WATERWAYS COMMISSION

| | | | |
|---------|------------|-------------------------------|------|
| Richard | Murray | <i>Chair</i> | 2025 |
| David | Dinneen | <i>Vice Chair</i> | 2025 |
| Michael | Gibbons | | 2024 |
| Howie | Kreutzberg | | 2024 |
| Brian | Cronin | | 2025 |
| David | Sincoski | | 2024 |
| David | Haley | | 2024 |
| Brian | Kelly | | 2025 |
| Stephen | Mone | <i>Harbormaster</i> | |
| Steve | Guard | <i>Associate Member</i> | 2024 |
| Kevin | Norton | <i>Associate Member</i> | 2024 |
| TJ | Malvesti | <i>Associate Member</i> | 2025 |
| Rebecca | Lewis | <i>Planning Board Liaison</i> | |
| Maura | Curran | <i>Select Board Liaison</i> | |

APPOINTMENTS BY THE SELECT BOARD

WATER RESOURCES COMMISSION

| | | | |
|------------|-----------|---|------|
| Joanne | Wycoff | | 2025 |
| Jacqueline | Bohn | | 2025 |
| Bruce | Arbonies | <i>Chair</i> | 2025 |
| Kristen | Jamski | | 2026 |
| Peter | Weafer | | 2026 |
| Emily | Simmer | | 2024 |
| Rebecca | Lewis | <i>Planning Board Liaison, DPW Office</i> | |
| Steve | Pritchard | <i>Planning Board Liaison</i> | |
| Andrew | Goodrich | <i>Select Board Liaison</i> | |

ZONING BOARD OF APPEALS

| | | | |
|----------|----------|-------------------------------|------|
| George | Xixis | <i>Chair</i> | 2026 |
| Justin | Marks | <i>Member</i> | 2024 |
| Chris | Carchia | <i>Member</i> | 2024 |
| Gregory | Fleming | <i>1st Alternate</i> | 2026 |
| Heath | Fahle | <i>2nd Alternate</i> | 2026 |
| Patricia | Lambert | <i>Planning Board Liaison</i> | |
| Ann | Burbine | <i>Planning Board Liaison</i> | |
| Susan | Harrison | <i>Select Board Liaison</i> | |

SPECIAL PURPOSE BOARDS, COMMITTEES OR COMMISSIONS

SCITUATE BEACH COMMISSION

| | | | |
|---------|-----------|-----------------------------|------|
| Kelly | Bower | <i>Chair</i> | 2024 |
| Ron | Miller | | 2026 |
| Linda | Noble | | 2024 |
| Richard | Beekman | | 2024 |
| Chris | Mason | | 2026 |
| Marc | Choquette | | 2026 |
| Kate | Dahlstrom | | 2025 |
| Susan | Harrison | <i>Select Board Liaison</i> | |

APPOINTMENTS BY THE SELECT BOARD

COASTAL ADVISORY COMMISSION

| | | | |
|----------------|------------|---------------------------------------|------|
| Jill | Lamoreaux | <i>Resident Coastal</i> | 2024 |
| William | Heggerrick | <i>Resident Coastal</i> | 2024 |
| Joan | Blanchard | <i>Resident Coastal</i> | 2023 |
| Jonathan | Grant | <i>Resident Inland</i> | 2023 |
| Steven | Tripp | <i>Resident Inland</i> | 2024 |
| Matthew Ficken | McKinley | <i>Resident Inland</i> | 2024 |
| Corey | Miles | <i>Coastal Management Officer</i> | |
| Chief Mark | Donovan | <i>Emergency Responder</i> | |
| Brendan | Collins | <i>Conservation Commission Member</i> | |
| Kevin | Cafferty | <i>Director of Public Works</i> | |
| Maura | Curran | <i>Select Board Liaison</i> | |
| Karen | Connolly | <i>Select Board Liaison</i> | |

SCITUATE HARBOR CULTURAL DISTRICT COMMITTEE

| | | | |
|----------|-----------------|--|------|
| Marie | Flaherty | <i>Chair/ Scituate Harbor Business Association</i> | 2025 |
| Kathleen | Mogayzel | <i>Arts Association</i> | 2024 |
| Jane | Higgins-Norton | <i>Chamber of Commerce Rep</i> | 2025 |
| Stephen | Litchfield | <i>Historical Commission & Society Rep</i> | 2025 |
| Patrice | Maye | <i>Chair, SHCD</i> | 2025 |
| Michele | Wood | <i>Scituate Harbor Business Association</i> | 2025 |
| Susan | Scavo-Gallagher | <i>Cultural Council Rep</i> | 2025 |
| Michele | Seghezzi | <i>Secretary</i> | 2025 |
| Marc | Choquette | | 2025 |
| Sue | DiPesa | <i>EDC Liaison</i> | |
| Susanne | Hofmeister | <i>EDC Liaison</i> | |

APPOINTMENTS BY THE SELECT BOARD

SISTER CITY FRANCE - SUCY EN BRIE

| | | | |
|------------|------------|-----------------------------|------|
| Patricia | Jacquart | | 2024 |
| Anita | Aherne | <i>Co-Chair</i> | 2024 |
| Ann Marie | Gean | <i>Vice Chair</i> | 2024 |
| Elizabeth | Tufankjian | <i>Co-Chair</i> | 2026 |
| Emilie | Green | | 2024 |
| Ann | Mullen | | 2026 |
| Suzanne T. | Lincoln | | 2024 |
| Peter S. | Lincoln | | 2024 |
| Patrick | Canning | | 2025 |
| Susan | Horigan | | 2024 |
| Kate | Logar | <i>Secretary</i> | 2024 |
| Jamie | Gilmore | <i>Advisory Liaison</i> | |
| Susan | Harrison | <i>Select Board Liaison</i> | |

SISTER CITY IRELAND - CORK COUNTY

| | | | |
|-----------|-----------------|--|------|
| Siobhan | Hunter | <i>Chair</i> | 2025 |
| John L. | Sullivan | <i>Vice Chair</i> | 2025 |
| Carol | Sullivan-Hanley | | 2025 |
| Maureen | Dinsmore | | 2025 |
| James | Canavan | | 2025 |
| Vincent | Quealy, Jr. | | 2025 |
| Raymond | Voelker | | 2025 |
| John J. | Sullivan | | 2025 |
| Jamie | Gilmore | <i>Advisory Liaison</i> | |
| Geena | Savage | <i>EDC Rep</i> | |
| Patricia | Jacquart | <i>Sucy en Brie rep</i> | |
| Richard | Long | <i>School Committee Rep</i> | |
| Christine | Walsh | <i>Treasurer, Chamber of Commerce Rep</i> | |
| Patrice | Maye | <i>Scituate Harbor Cultural District Rep</i> | |
| Brian | Houlihan | <i>Harbor Merchants Assoc. Rep</i> | |
| Susan | Harrison | <i>Select Board Liaison</i> | |

APPOINTMENTS BY THE SELECT BOARD

SISTER CITY CAPE VERDE- SANTA CATARINA DO FOGO COMMITTEE

| | | | |
|-----------|---------------|-----------------------------|------|
| Keith | Becker | <i>Secretary</i> | 2024 |
| Kelly | Bower | <i>Vice Chair</i> | 2024 |
| Maria | Lobo-Andrade | | 2024 |
| Angela | Ribeiro- Dray | <i>Chair</i> | 2024 |
| Antonieta | Barros | | 2024 |
| William | Lopes | | 2024 |
| Teresa | Barnette | | 2024 |
| John R. | Monteiro | | 2024 |
| Taylor | Lawrence | | 2024 |
| Hope | Fernandes | | 2024 |
| Susan | Harrison | <i>Select Board Liaison</i> | |

STREET ACCEPTANCE COMMITTEE

| | | |
|----------|----------|-------------------------------|
| Jamie | Gilmore | <i>Advisory Committee</i> |
| Patricia | Lambert | <i>Planning Board Liaison</i> |
| Sean | McCarthy | <i>Town Engineer, DPW</i> |
| Maura | Curran | <i>Select Board Liaison</i> |

VETERANS SERVICES ADVISORY COUNCIL

| | | | |
|---------|-----------|--|------|
| Robert | McLean | <i>Veteran/Chair</i> | 2024 |
| Richard | Wehter | <i>Veteran</i> | 2026 |
| Thomas | Krall | <i>Veteran</i> | 2026 |
| Marc | Devereaux | <i>Veteran</i> | 2024 |
| Ed | Kelley | <i>Veteran</i> | 2025 |
| Joseph | Kelley | <i>Civilian</i> | 2025 |
| Drew | Kitchen | <i>Police Liaison - Non-Voting member</i> <i>Veterans Service Officer, Ex Officio, non-voting</i> | |
| Donald | Knapp | | |
| Maura | Curran | <i>Select Board Liaison</i> | |

APPOINTMENTS BY THE SELECT BOARD

DIVERSITY EQUITY & INCLUSION COMMITTEE

| | | | |
|------------|--------------|------------------------------------|------|
| Thomas | Secaur | <i>Chair/At Large</i> | 2025 |
| Angela | Ribeiro-Dray | <i>Vice-Chair/At Large</i> | 2025 |
| Celia | Richa | <i>At Large</i> | 2025 |
| Kate | Swope | <i>At Large</i> | 2025 |
| Kerry | Son | <i>At Large</i> | 2026 |
| Natasha | Stewart | <i>Scituate Interfaith</i> | 2025 |
| Kristina | Gilberti | <i>Scituate Staff Rep- Library</i> | 2025 |
| Elena | Gulotta | <i>At Large</i> | 2025 |
| Robert | Clark | <i>Human Resources Director</i> | |
| Lt. Amanda | O'Shea | <i>Scituate Public Safety</i> | |
| Maura | Curran | <i>Select Board Liaison</i> | |

CHARTER REVIEW COMMITTEE

| | | | |
|---------|------------|--------------------------------------|--|
| Marla | Minier | <i>Chair</i> | |
| Andreas | Vietor | | |
| Michael | Gibson | | |
| Raymond | Voelker | | |
| Karen | Canfield | <i>Select Board Liaison</i> | |
| Maura | Curran | <i>Select Board Liaison (Backup)</i> | |
| Rebecca | Lewis | <i>Planning Board</i> | |
| Nicole | Brandolini | <i>School Committee</i> | |
| Lincoln | Heineman | <i>Finance Committee</i> | |

APPOINTMENTS BY THE SELECT BOARD

COLE PARKWAY REDEVELOPMENT COMMITTEE

| | | | |
|-----------|-------------------|---|------|
| Corey | Miles | <i>Coastal Management Officer</i> | 2024 |
| Stephen | Mone | <i>Harbormaster</i> | 2024 |
| Justin | Young | <i>Coast Guard Representative</i> | 2024 |
| Chris | Irish | <i>Coast Guard Alternate</i> | 2024 |
| Joseph P. | Norton | <i>Scituate Fishing Community</i> | 2024 |
| Matthew | McKinley | <i>Chair, Coastal Advisory Commission</i> | 2024 |
| Mike | Gibbons | <i>Waterways Commission</i> | 2024 |
| Susan | Daileader | <i>Economic Development Commission</i> | 2024 |
| Bob | Warner | <i>Scituate Harbor Business Association</i> | 2024 |
| Karen | Connolly | <i>Select Board Liaison</i> | 2024 |
| Sherry | Critchfield-Lyons | <i>Harbor Residential Community</i> | 2024 |

SCITUATE HARBOR ADVISORY REDEVELOPMENT COMMISSION (SHARC)

| | | |
|----------|-------------|---|
| Paul | Bartkiewicz | <i>Chair & EDC Liaison</i> |
| Corey | Miles | <i>Coastal Resource Officer</i> |
| Howie | Kreutzberg | <i>Waterways Liaison</i> |
| Jennifer | O'Neill | <i>Recreation Liaison</i> |
| Jeff | Dougan | <i>Commission on Disabilities Liaison</i> |
| Patrice | Maye | <i>Scituate Harbor Cultural District Liaison</i> |
| Eric | Donovan | <i>Commission on Disabilities Liaison/Alternate</i> |
| Karen | Connolly | <i>Select Board Liaison</i> |

MASTER PLAN CORE IMPLEMENTATION COMMITTEE

| | | | |
|----------|----------|--------------------------------------|------|
| James | Boudreau | <i>Town Administrator</i> | 2024 |
| TBD | | <i>Director Planning/Development</i> | |
| Nancy | Holt | <i>Finance Director</i> | 2024 |
| Kevin | Cafferty | <i>DPW Director</i> | 2024 |
| Karen | Joseph | <i>Town Planner</i> | 2024 |
| Karen | Connolly | <i>Select Board Liaison</i> | 2024 |
| Patricia | Lambert | <i>Planning Board Member</i> | 2024 |

APPOINTMENTS BY THE SELECT BOARD

MORDECAI LINCOLN PROPERTY COMMITTEE

| | | | |
|-----------|-------------|--|------|
| Elise | Beaulieu | <i>Clerk</i> | 2025 |
| Alexander | Paine | | 2025 |
| Jane | Buettner | | 2025 |
| James | Dishong | <i>Chair</i> | 2025 |
| James | Glinski | <i>Vice Chair/Historic Commission Representative</i> | |
| Penny | Scott-Pipes | <i>Conservation Commission Representative</i> | |
| Kevin | Kelly | <i>Facilities Department Representative</i> | |
| Karen | Canfield | <i>Select Board Liaison</i> | |
| Susan | Harrison | <i>Select Board Liaison</i> | |

SCITUATE BICYCLE COMMITTEE

| | | | |
|----------|-----------|---|------|
| Nancy | Werner | <i>Chair</i> | 2026 |
| Michael | Bowler | <i>Vice Chair</i> | 2026 |
| Jeffrey | Helm | <i>Clerk</i> | 2026 |
| Maura | Tighe | <i>Website Editor</i> | 2026 |
| Jonathan | Belber | <i>At Large</i> | 2026 |
| Daniel | Hannigan | <i>At Large</i> | 2026 |
| Sarah | Das | <i>At Large</i> | 2026 |
| Kevin | Cafferty | <i>DPW Liaison</i> | |
| Patrick | Niebauer | <i>Planning Board Liaison</i> | |
| Berry | Kurland | <i>EDC Liaison</i> | |
| Chris | Mason | <i>Beach Commission Liaison</i> | |
| Susan | Gallagher | <i>Scituate Harbor Cultural Committee Liaison</i> | |
| Sheila | McCourt | <i>Recreation Liaison</i> | |
| Karen | Canfield | <i>Select Board Liaison</i> | |

**TOWN OF SCITUATE
AREA CODE 781**

POLICE DEPARTMENT

EMERGENCY 911
Business 545-1212
Code Enforcement (Animal Control) 545-1212
Animal Shelter 544-4533

FIRE DEPARTMENT

EMERGENCY 911
Business 545-8748
Fire Chief 545-8749

TOWN OFFICES

Fax Number 545-8704
Accountant 545-8710
Administrator 545-8741
Archives 545-8865
Assessor 545-8712
Board of Health 545-8725
Building Inspector/Zoning 545-8716
Clerk 545-8743
Conservation Commission 545-8721
Council on Aging (333 First Parish Rd.) 545-8722
Harbormaster (100 Cole Pkwy) 545-2130
Library (85 Branch St) 545-8727
Parking Clerk 545-5125
Planning Board 545-8730
DPW Administration 545-8731
DPW Engineering 545-8732
DPW Grounds 545-8733
DPW Highway 545-8734
DPW Landfill 545-8729
DPW Water 545-8735
DPW Waste Water 545-8736
Recreation 545-8738
Select Board..... 545-8740
Treasurer/Collector 545-8718
Deputy Tax Collector 545-5125
Veterans 545-8715

SCITUATE PUBLIC SCHOOLS

Administration Offices 545-8759
Superintendent of Schools x23311
Human Resources x23303
Business/Finance x23300
Curriculum, Instruction & Staff Development x23313
Special Education 781-545-8794
Early Childhood 781-545-8790
School Lunch Program 781-545-8750 x144
Transportation Office x23300
Scituate High School 545-8750
Gates Middle School 545-8760
Cushing Elementary School 545-8770
Hatherly Elementary School 545-8780
Jenkins Elementary School 545-4910
Wampatuck Elementary School 545-8790

Photo Credit:

Courtesy of Captain Eric Norlin, Scituate Fire Department, who took this drone photo of Cole Parkway Marina. This multi-phase rehabilitation project was completed in May of 2023 with a new all - weather floating dock system, new electrical, potable water, and pump out system. The new facility can accommodate 173 boat slips, including 5 that are ADA accessible, and 46 dinghy spots.

This \$2.3 Million project was made possible with grant funding of \$1.3 Million from the Commonwealth's Seaport Economic Advisory Council and the Town Waterways Enterprise Fund revenues.