# **TOWN of SCITUATE**



# **2019 ANNUAL REPORT**

Photo Credit: Jerry Klimek

We would like to thank Jerry Klimek for providing this incredible photo for the 2019 Scituate Annual Town Report. This photo was taken early in the morning of July 11, 2019 just south of the mouth of the North River. He estimated that the whale was in around 20' of water or less and can be seen very close to the beach in Humarock, MA. Jerry used a 5d Mark III Canon camera with a 100-400 mm zoom lens and was fishing from his boat that morning. Interestingly there were large schools of menhaden that day and the humpback whale was coming up under these schools and consuming large quantities of these fish. You can see some of them in the photo escaping the whale's mouth.

# ANNUAL REPORT of the TOWN OFFICES and COMMITTEES of **SCITUATE**

# FOR THE YEAR ENDING

**DECEMBER 31, 2019** 



# 2019 Annual Town Report Dedicated to Betty Foster



The 2019 Annual Town Report is dedicated to Elizabeth (Betty) Foster who served as Town Archivist for 22 years. Her dedication in this role was apparent in everything she did from maintaining and preserving important documents, identifying ways to better manage documents, and helping residents and town personnel researching historical records. Betty was always willing to help and the level of service she provided was second to none.

Along with her team of volunteers, they created an emergency plan for the archives in the event of a fire or flood. Betty took pride in her work and wanted to be sure the Town of Scituate Archives will be preserved for hundreds of more years to come.

Betty has a love of learning that was apparent in all the years she served as archivist. She is an avid reader and history buff which made her perfect to take on the role. Over the course of her archivist tenure she gained a knowledge of Scituate's rich history which is unsurpassed. She truly enjoyed helping people with the hundreds of requests she received each year.

For the past seven years, Betty has served as the Chapter Regent for the Chief Justice Cushing Chapter of the National Society of the Daughters of the American Revolution (DAR). In this leadership role, she and the members of the DAR serve to meet the needs of Veterans working with the American Legion and Veterans Hospital in Brockton. The Society also provides a scholarship "Good Citizen Award" to a well-deserved student in the community. The ever energetic Betty also volunteers at the Scituate Historical Society.

The Town of Scituate is a better place in part due to the efforts of Betty Foster, her team of volunteers, and her dedication to the preservation of historic Scituate records. The entire community of Scituate thanks her for her service and wishes her all the best in her retirement.

Photo Credit: Ruth Thompson, Scituate Mariner

### 2019 Annual Town Report In Memoriam

Annette Moore January 6, 2019 Scituate Public Schools

David J. Hynes January 10, 2019 Schools, Advisory Committee, Capital Planning, and various other committees, Election Worker

> Marie P. Sullivan January 15, 2019 Election Worker

Donald L. Hermance February 28, 2019 Scituate Schools

Eugene Litz Scituate Fire Department-Retired

> Ann Hamacher April 10, 2019 School- Food Service

> > Florence P. Field June 9, 2019 Scituate Schools

Philip Voniderstein July 9, 2019 Plumbing Inspector

Susan Chisholm July 15, 2019 Scituate Schools-Teacher

Helen Mahony October 20, 2019 Scituate Schools-Secretary

J. Joseph Gibbons November 12, 2019 Scituate Schools-Principal Gates School

#### TOWN OF SCITUATE

- Established: July 1, 1633
- Incorporated: 1636
- Plymouth County
- Commonwealth of Massachusetts

#### **TYPE OF GOVERNMENT – TOWN MEETING**

- Annual Town Meeting Second Monday in April
- Election of Officers- Sixth Saturday following the Monday of Town Meeting
- Total Registered Voters in 2019-14,785
- 2019 Population 18,530

#### UNITED STATES SENATE

- Senator Elizabeth Warren
  - Russell Senate Office Building

317 Hart Senate Office Building, Washington, DC 20510

- 2400 JFK Federal Building, 15 New Sudbury St. Boston, MA 02203
- Senator Edward Markey
  - 255 Dirksen Senate Office Building, Washington, DC 20510 975 JFK Federal Building, 15 New Sudbury St. Boston, MA 02203

#### UNITED STATES CONGRESS

 Representative Stephen Lynch, (Eighth Congressional District) 2268 Rayburn HOB, Washington, DC 20515 Boston Office-One Harbor St. Suite 304, Boston, MA 02210

#### GOVERNOR

• Governor Charles Baker

The State House Room 280, 24 Beacon St., Boston, MA 02133

#### SECRETARY OF THE COMMONWEALTH

William Francis Galvin
 McCormack Building, One Ashburton Pl, Room 1611 Boston, MA 02108

#### MEMBERS OF THE GREAT AND GENERAL COURT

- Senator Patrick O'Connor, Norfolk and Plymouth Senatorial District Room 520, The State House, 24 Beacon St., Boston, MA 02133
- Representative Patrick Kearney, Fourth Plymouth Rep. District (Precincts 1-2, 4-6) Room 136, The State House, 24 Beacon St., Boston, MA 02133
- Representative Joan Meschino, Third Plymouth District (Precinct 3) The State House, Room 34, 24 Beacon St., Boston, MA 02133

#### **GOVERNOR'S COUNCIL**

• Christopher A. Iannella, Jr., Fourth District The State House, Boston, MA 02133 263 Pond St, Boston, MA 02130

> ANNUAL REPORT Of the TOWN OFFICES and COMMITTEES of SCITUATE FOR THE YEAR ENDING DECEMBER 31, 2019

#### GENERAL GOVERNMENT

Selectmen, Town Administrator, Advisory Committee, Economic Development Commission, Accountant, Assessors, Treasurer / Collector, Town Clerk, (Vital Statistics, Warrants and Town Meetings, Registrars of Voters, Elections), Community Preservation Committee, Facilities Department, Information Technology, Planning and Development, (Building Commissioner / Zoning Enforcement, Inspectors, Sealer of Weights and Measures, Planning Board, Conservation Commission, Coastal Management Office), Public Building Commission, SCTV, Community Choice Aggregation Committee.

#### **PUBLIC SAFETY**

Police, Fire, Harbormaster, Waterways Commission, Shellfish Committee, Water Resources Commission, Plymouth County Mosquito Control, Traffic Rules and Regulations Committee.

### **PUBLIC WORKS**

Department of Public Works (Highway/Grounds, Engineering, Water, Transfer Station, Sewer, South Shore Recycling Cooperative.

#### **SCHOOLS**

School Committee, Superintendent, School Directory, Graduating Class, Awards, School Retirees, South Shore Regional School District.

#### **HUMAN SERVICES**

Health, Veterans Services, Council on Aging, Commission on Disabilities, Affordable Housing Trust

#### **CULTURAL/RECREATION**

Library, Recreation Department, Historical Society, Historical Commission, Beautification, Cultural Council, Sister City West Cork Committee, Scituate Harbor Cultural District.

Elected Officials, Appointments: Town Moderator, Selectmen, Town Administrator, Index.

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### **REPORT OF THE BOARD OF SELECTMEN**

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There is no better place to live than in Scituate, Massachusetts. Our spectacular location along with its dedicated residents create a close knit, active community that is treasured by all who have ever lived here. As Chairman of the Board of Selectman (soon to possibly change to Select Board), I know I speak for my other Board members, Shawn Harris, Maura Curran, Karen Canfield and Karen Connolly, in saying that it is a privilege to serve Scituate and try to advance the town in a positive direction. As Board members we dedicate the time and energy necessary to properly serve this position, however this pales in comparison to the work and effort of our town employees. We are all fortunate to have such a dedicated staff, led by our skillful Town Administrator Jim Boudreau. In the short time that Jim has been in Scituate he has become an expert in the many idiosyncrasies of Scituate and with his team have met any challenges presented in a calm and approachable manner. Our Board and the Town Administrator are supported by the great staff of Lorraine Devin, Michele Seghezzi and Allison Richman. They field the majority of your phone calls and essentially keep the whole operation running smoothly. I could write pages about each and every employee that we interact with and most likely would forget a name or two. So. collectively I say thank you to all of the Town's employees for their hard work and dedication. I am proud to work with each and every employee and am continually impressed by the passion and commitment that they put into their jobs.

Similar to the last 12 years that I have served on this Board, the Town continues to face challenges. These challenges are thoroughly addressed by numerous town boards and eventually voted on by the residents attending Town meeting. This year many of these topics have generated emotional, intelligent and even contentious discussion. The Board realizes that change is difficult, but often necessary, and that these interactions are all part of the vetting process. Whether the results align with your opinion or not, I assure you that each subject is taken extremely seriously, given our full attention and made to the best of our ability to support the interest of the entire town.

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This year our financial team has done another spectacular job keeping our bond rating high and our financial model strong. Our budget has maintained all of our service levels and generated excess cash to assist in funding capital projects. The budget continues to make some progress on our ongoing challenges of funding the town's OPEB liability and maintenance of our existing buildings. The Town continues to enjoy the benefits of our tax contributions to the The CPA allows us to improve our Community Preservation Act. historical sites, invest in affordable housing and purchase open space, all of which would be difficult to fund through our general budget. This year was distinctive in that Town meeting passed the largest project to date by voting to expand, provide accessibility and upgrade the turf fields at our high school. This project is greatly needed and will be an asset to the Town for many years.

The Town enterprise funds were the focus of attention for most of the year. Widows Walk golf course construction debt has been paid and the plans to improve the site and redesign the club house have been completed. The new plans will make the site more attractive, allow more event play and upgrade the facilities to the level of the surrounding courses, all of which are expected to increase revenue. Many thanks go to Bob Sanderson and the Golf Course Committee.

The capacity levels at the Waste Water Treatment plant continue to be a major concern. The leading contributor to this is the high volume of sea and ground water that is unnecessarily processed at the treatment. It has been determined that the Cedar Point area is the largest source of this problem. With the assistance of a two million dollar State grant, this entire system will be replaced. In addition, plans are being prepared to continue repair work on the sewer line located on Ocean Avenue, another large source of sea water infiltration. In North Scituate, negotiations are underway to construct a sewer system by wheeling our waste through Cohasset to an underutilized plant in Hull. This will not increase our current plants capacity and is greatly needed to revitalize economic development in that area.

The Board continues to keep water as the highest priority for the Town. Scituate continues to have a brown water problem. This issue has existed for decades as the result of high levels of manganese in

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parts of our water supply and a very old infrastructure. Public meetings were held, consultants were hired, new technologies were instituted and large capital investments have been made. replacement of twenty two miles of our oldest water pipes (some almost 100 years) was completed this year. The DPW and Water department have already taken the next steps to address the issue of brown water by making flow corrections, replacing values, performing a complete system flushing, adding hydrants, "ice pigging", removing undersized ancillary pipes, and adding filtrations systems to our higher level manganese wells. The results are that we are sending cleaner water into our system and have removed an enormous amount of sediment from the pipes. We expect that the residents will see a noticeable improvement this spring. In addition, projects to increase our water storage capacity are underway, new water sources have been located and our consultants have completed a comprehensive report of Town Meeting has already begun our entire water system. implementing some of their suggestions by funding the design of a new water treatment plant which will bring our over 50 year old plant up to industry standards and add a redundancy component to our process. The investment in our water has been large but we agree with the loud voice of the town that it is critical.

After a long wait and much debate, the building of a new Senior Center has begun. A beautiful building has been designed that will allow the Town to properly provide services to our seniors as well as expand the activities and programs available to them. The location is proximate to recreational facilities, senior housing, historical sites and the Town library and discussions are beginning on future uses of the "Old Gates Middle School" which could further improve the campus vision. The COA and all those involved deserve recognition for their outstanding efforts.

A few other noteworthy events are the successful completion of the dog park located on the Driftway. The parking lot is constantly full and it has turned into a social activity for both canines and their owners. The Town continues to pursue adding to our fishing culture by launching a pilot program for Aquaculture (predominantly oysters) on the North Scituate coastline. We are approaching this on a small scale to evaluate the productivity of the site along with the impact on the abutters and existing recreational use. Lastly, this summer I was lucky to be part of a group that visited our Sister City West Cork. It was my first trip to Ireland and I have a new found appreciation for the color green. The landscapes were spectacular and the people were so generous and genuine. We continued to grow our relationship with West Cork by establishing a student exchange program, learning about their highly regarded Autism programs and discussing opportunities for economic development.

My involvement in Town government began 18 years ago when I was appointed to the Advisory Committee and since that time I have learned so much, met so many wonderful people and have had the fantastic opportunity to give input on decisions and support projects that make Scituate such a wonderful place to live. It has been an honor to serve the residents of the Town of Scituate.

Respectfully submitted,

Anthony V. Vegnani, Chairman

## **REPORT OF THE TOWN ADMINISTRATOR**

My second year as Town Administrator started and stayed much calmer than the start of my first year in Scituate. The Town suffered no major coastal storms in 2019. This spared the Town having to appropriate scarce resources for storm response and repairs and allowed us to start making progress fixing damage that had occurred in past storms.

The Town approved the construction of the long awaited new Council on Aging to be located in front of the old Gates School, close to the area of the existing "C" wing. Along with the construction of the new facility, repairs and improvements would be made to the Veterans Memorial Gym, including the installation of an elevator and handicapped accessible bathrooms. The total cost of \$12,232,450 was approved by the voters in a Proposition 2  $\frac{1}{2}$  override vote held on May 13, 2019. Construction is scheduled to begin at the start of 2020 and take a year to complete.

The Annual Town Meeting in April consisted of 30 Articles with a \$77,944,286 million budget. This Town Meeting saw the continued use of a "Consent Agenda" at the Town Meeting. The Consent Agenda allows the Town Meeting to consider a multitude of non-controversial, routine articles as one. This helps us to move Town Meeting along in a timely and orderly manner and give Town Meeting more time to delve into more controversial or complicated issues. Debate was lively and informed but the night was kept moving by the capable hand of Moderator Richard Bowen. This was Rich's last Town Meeting as Moderator as he was not seeking re-election to his position. I want to thank Rich for all his assistance to me in the short time that I have been here and for his tireless work on behave of the residents of Scituate for many, many years.

The Town continues to makes strides in foreshore protection with a combination of about \$13 million in grants, loans, cash or anticipated FEMA reimbursements. These investments in infrastructure along with innovative and cutting edge studies on coastal resiliency, climate

change and sea level rise have made us a leader among the Commonwealth's 76 coastal communities.

Our capital plan continues to make inroads keeping up with our fleet maintenance and infrastructure. The FY20 Capital Plan was again one of the largest in years, with an expenditure of more than \$17 million. Significant investments were made towards improvements in our water supply, with \$8 million being approved for a new green sand filter on well 17A to remove iron and manganese from the water and \$4 million being approved for the engineering and design of a water treatment plant and SCADA system. The green sand filter will start construction in 2020, while a new treatment plant will take several years to go through design and permitting before proceeding to construction. A water system study was begun in 2019 which will recommend construction of a new plant or an addition and renovation to our existing facility.

The Town continued to aggressively attack the decades old problem of brown water in Scituate. With the completion of the replacement of 22 miles of pre-1936 cast iron pipe, the Water Department was able to design a flushing program to clean accumulated sediment from the pipes without having the pipes rupture from the pressure change. 2019 was also the first year in many that the Town found that it had sufficient water supply available to adopt and carry-out a comprehensive flushing program. The Town was able to flush the entire water supply network for the first time in decades. When coupled with continued ice pigging of the system, we anticipate that water quality will be significantly better in 2020. The Town also approved \$3 million in pipe replacement at the 2019 Fall Special Town Meeting. This project will replace small, 2" water pipes scattered around town. These pipes are too small to have hydrants on them and cannot be properly flushed. The \$3 million will let us get at those pipes as well as install hydrants on dead in streets and lines allowing for the end of those lines to be properly flushed and cleaned. In the past several years the Town has approved more than \$33 million in water system investments in an effort to improve quality and reliability. The fruits of those investments should start being seen in 2020.

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The Town is fortunate to have so many dedicated and hardworking employees. The hard work and dedication of Michele Seghezzi, Lorraine Devin and Allison Richman, keep the office running and the Town Administrator from going crazy. Our office responds to over a thousand inquiries per year and they handle it with professionalism and courtesy. Along with two other core staff assisting our office, including Human Resource Director Bob Clark and Finance Director Nancy Holt, the town is in good hands.

In closing, my thanks are extended to all those individuals who despite many competing demands, volunteer to serve our town in any capacity and the town's staff who continually strive to ferret out new options and alternatives and do great things despite hefty workloads. I would like to thank John Danehey who stepped down from the Board after 12 years of service. John's commitment and dedication to the Town is well known. He did not go far, as he continues to serve the Town as a member of the Board of Assessors. John was succeeded by Karen Connolly who has done an outstanding job getting acclimated and serving the residents of Scituate. Finally, I would be remiss if I did not extend my thanks to the Board of Selectmen: Tony Vegnani, Shawn Harris, Karen Canfield, Maura Curran and Karen Connolly. They put in countless hours of service to the Town and deserve our thanks.

Respectfully submitted,

James Boudreau, Town Administrator

### **REPORT OF THE ADVISORY COMMITTEE**

As presiding officer of the legislative branch of town government, the Town Moderator appoints nine (9) citizens of the Town to serve staggered three (3) year terms on the Advisory Committee. The Committee conducts hearings, reviews all materials and makes recommendations to voters on all articles in any warrant that comes before the voters at town meetings. The Committee's comments and recommendations on all warrant articles are published and available in the Advisory Committee Report, which is published prior to each Town Meeting.

The Advisory Committee also oversees the transfer of funds from the Town's Reserve Fund (\$75,000). Such transfers are allocated for "extraordinary or unforeseen" expenditures, and can be accomplished without the need of calling a Special Town Meeting.

In addition, one member of the Advisory Committee also serves on the Capital Planning Committee. Other members act in a liaison capacity to other town committees, including but not limited to the Financial Forecast Committee, School Committee, Community Preservation Committee, the Street Acceptance Committee, Waterways Commission, the Planning Board and the Public Building Commission.

In 2019, the Town continued to address the major infrastructure needs in the water system by approving \$13,000,000 in capital plan water projects. The Committee also voted in favor of new athletic fields at the high school. The Town's foreshore protection and roadway investment is an ever present need for a coastal community. Citizens' petitions to defer development in an effort to conserve the Town's water were not supported by the Committee in a divided vote.

The Advisory Committee continues to express concern about the funded status of the Town's OPEB and retirement liabilities. The Town is lucky to have expert and hard working Town employees and department heads. We particularly thank Nancy Holt and Jim Boudreau for their attendance at our meetings and the expert advice that they provide. Finally, I thank my fellow volunteer Advisory Committee members who enthusiastically represent the citizens of the Town of Scituate. This is truly representative town governance.

Respectfully submitted,

Gerard P. Kelly, Advisory Chairperson

# **Advisory Committee Members:**

Michael Westort, Vice Chairperson Lynda Ferguson James Gilmore Andrew Goodrich Lincoln Heineman Patrice Metro Daniel McGuiggin Elise Russo

## REPORT OF THE ECONOMIC DEVELOPMENT COMMISSION

The Economic Development Commission had a productive year in 2019. The Commission is moving forward on a number of key initiatives to support the existing business community, attract new businesses and new customers, and encourage re-development and development to increase the Town's tax revenues, income, job base and its overall economic health.

The following are highlights of the Commission's accomplishments for the year:

- Worked to implement the North Scituate and Greenbush-Driftway Vision Plans.
- Engaged the services of Brovitz Community Planning and Design to finalize the draft zoning bylaw for the Greenbush-Driftway area, consistent with the Greenbush-Driftway Vision Plan; zoning amendments were passed at Annual Town Meeting in April 2019.
- Organized and participated in stakeholder and public workshops in Greenbush to promote existing businesses, discuss proposed development and passed zoning bylaw changes.
- Coordinated with the Planning and Development Department on several projects and initiatives in town including the proposed project on the MBTA parcel, Town-wide municipal infrastructure issues, North Scituate Regional Sewer project and discussions on updating the Town's Master Plan.
- Supported successful grant applications to the Executive Office of Housing and Economic Development MassWorks grant program (\$2.2M), MassHousing Housing Production grant (\$30k) and the Executive Office of Energy and Environmental Affairs Planning Assistance Grant (\$37k).
- Provided financial support for a variety of events aimed at increasing tourism, including Scituate Heritage Days and a booth at the New England Boat Show.
- Participated in the Scituate Harbor Cultural District and Sister City West Cork Committee.

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- Assisted businesses and developers interested in establishing new businesses in Scituate.

Sue DiPesa continued as chair in 2019. Members of the Commission have devoted many hours in helping to make Scituate a better place for its businesses and residents.

Respectfully submitted,

Sue DiPesa, Chairperson

#### FINANCIAL REPORTS FINANCE DIRECTOR/TOWN ACCOUNTANT

| Submitted her        | ewith is the annual report for the fiscal year ended June 30, 2019. This report<br>includes the following:  |
|----------------------|---|
| 1.<br>2.<br>3.<br>4. | GENERAL FUND<br>Summary of Historical Financial Data<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenditures and Changes in Fund Balance<br>Report of Appropriations and Expenditures<br>Statement of Revenues, Expenditures and Changes in Fund Balance Actual vs. Budget |
| 1.<br>2.             | SPECIAL REVENUE FUNDS<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenditures and Changes in Fund Balance  |
| 1.<br>2.             | CAPITAL PROJECT FUNDS<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenditures and Changes in Fund Balance  |
| 1.<br>2.<br>3.       | WIDOW'S WALK GOLF COURSE<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenses and Changes in Fund Position<br>Statement of Cash Flow  |
| 1.<br>2.<br>3.       | TRANSFER STATION ENTERPRISE FUND<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenses and Changes in Fund Position<br>Statement of Cash Flow  |
| 1.<br>2.<br>3.       | SEWER ENTERPRISE FUND<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenses and Changes in Fund Position<br>Statement of Cash Flow   |
| 1.<br>2.<br>3.       | WATER ENTERPRISE FUND<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenses and Changes in Fund Position<br>Statement of Cash Flow   |
| 1.<br>2.<br>3.       | WATERWAYS ENTERPRISE FUND<br>Balance Sheet (Combined)<br>Statement of Revenues, Expenses and Changes in Fund Position<br>Statement of Cash Flow   |
|                      | TRUST FUNDS<br>Combined Statement of Changes in Fund Balance  |

# GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS Statement of General Long-Term Debt

Debt Authorized and Unissued

Respectfully Submitted,

Nancy Holt Finance Director/Town Accountant

#### SUMMARY OF HISTORICAL FINANCIAL DATA

| T       | AX RATE    | тои     | VN DEBT     |
|---------|------------|---------|-------------|
| 2010    | 10.56      | 6/30/10 | 40,378,638  |
| 2011    | 11.25      | 6/30/11 | 46,445,430  |
| 2012    | 12.34      | 6/30/12 | 42,612,765  |
| 2013    | 12.72      | 6/30/13 | 50,875,921  |
| 2014    | 13.05      | 6/30/14 | 45,932,919  |
| 2015    | 13.10      | 6/30/15 | 123,336,923 |
| 2016    | 14.14      | 6/30/16 | 114,572,258 |
| 2017    | 14.09      | 6/30/17 | 109,907,032 |
| 2018    | 13.95      | 6/30/18 | 102,742,241 |
| 2019    | 13.74      | 6/30/19 | 102,888,286 |
| FR      | EE CASH    | OUTSTAN | NDING TAXES |
| 7/1/09  | 293,677    | 6/30/10 | 718,737     |
| 7/1/10  | 976,826    | 6/30/11 | 784,753     |
| 7/1/11  | 1,528,822  | 6/30/12 | 666,650     |
| 7/1/12  | 2,123,316  | 6/30/13 | 705,880     |
| 7/1/13  | 2,813,553  | 6/30/14 | 634,919     |
| 7/1/14  | 2,701,923  | 6/30/15 | 633,122     |
| 7/1/15  | 2,318,763  | 6/30/16 | 807,931     |
| 7/1/16  | 3,247,133  | 6/30/17 | 730,860     |
| 7/1/17  | 3,252,678  | 6/30/18 | 809,660     |
| 7/1/18  | 2,492,170  | 6/30/19 | 642,553     |
| 7/1/19  | 2,501,361  |         |             |
|         |            |         | F BALANCES  |
|         | L RECEIPTS |         | SED OUT     |
| FY 2010 | 4,486,115  | 6/30/10 | 677,509     |
| FY 2011 | 4,702,427  | 6/30/11 | 1,001,099   |
| FY 2012 | 4,839,926  | 6/30/12 | 1,017,916   |
| FY 2013 | 5,221,089  | 6/30/13 | 1,759,178   |
| FY 2014 | 5,258,742  | 6/30/14 | 1,032,270   |
| FY 2015 | 6,011,123  | 6/30/15 | 1,106,633   |
| FY 2016 | 6,787,690  | 6/30/16 | 1,047,644   |
| FY 2017 | 6,825,723  | 6/30/17 | 1,182,890   |
| FY 2018 | 6,602,599  | 6/30/18 | 875,095     |
| FY 2019 | 7,070,836  | 6/30/19 | 934,906     |
|         |            |         |             |

#### (CHERRY SHEET)

| SHEET     |
|-----------|
| 7,005,837 |
| 6,648,627 |
| 6,717,972 |
| 6,756,356 |
| 6,936,637 |
| 7,059,627 |
| 7,259,133 |
| 7,578,880 |
| 7,655,247 |
| 7,820,439 |
|           |

TOWN OF SCITUATE COMBINING BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS June 30, 2019

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|                                   |              | Governmental Funds<br>Special | Capital     | Proprietary<br>Funds<br>Golf, TransSt, Sewer, | Fiduciary<br>Fund<br>Agenc |
|-----------------------------------|--------------|-------------------------------|-------------|---|----------------------------|
| Fund Equity:                      | General      | Revenue                       | Projects    | Water & Waterways                             | Tn                         |
| Net assets unrestricted           |              |                               |             | 74,508,442                                    |                            |
| Contributed capital               |              |                               |             |   |                            |
| Unreserved retained earnings      |              |                               |             |   |                            |
| Reserve for:                      |              |                               |             |   |                            |
| Encumbrances                      | 663,368      | 17,804                        |             | 351,512                                       |                            |
| Continuing appropriations         | 4.219.468    | 4,347,368                     | 6.648.053   | 3,238,895                                     |                            |
| Expenditures                      | 2,774        | 4,000,000                     |             | 253,001                                       |                            |
| Petty cash                        | 925          |                               |             | 1,490   |                            |
| Debt exclusion                    | 18,169       |                               |             |   |                            |
| Trust funds                       |              |                               |             |   |                            |
| Overlay                           |              |                               |             |   |                            |
| Depreciation                      |              |                               |             | 66,302  |                            |
| Special purpose                   |              | 1,119,966                     |             |   |                            |
| Unreserved:                       |              |                               |             |   |                            |
| Undesignated                      | 3,032,426    | 9,879,233                     | (8,596,000) | 2,964,353                                     | 7,939,826                  |
| TOTAL LIABILITIES AND FUND EQUITY | \$12.372.213 | \$20.241.932                  | \$6.859.293 | \$89.952.247                                  | \$9.                       |

183,729,767

| TOWN OF SCITUATE<br>COMBINING BALANCE SHEET<br>Proprietary Fund Types<br>June 30, 2019 |
|--|

|   |    |                  | ł              |                      | ŗ. | Proprietary<br>Funds |           |     |           |
|---|----|------------------|----------------|----------------------|----|----------------------|-----------|-----|-----------|
|   |    | widow's<br>Walk  | _ 0)           | I ranster<br>Station |    | Sewer                | Ĩ         |     | l otal    |
| ASSETS  |    |                  |                |                      |    |                      |           |     |           |
| Cash<br>Petty Cash  | \$ | 231,078<br>1,250 | <del>ග</del> ග | 808,465<br>140       | ⇔  | 2,445,293 \$         | 2,571,782 | 100 |           |
| Merchandise inventory   |    | 29,055           |                |                      |    |                      |           |     |           |
| Accumulated depreciation  |    |                  |                |                      |    |                      |           |     |           |
| Kecelvables:<br>Deferrals   |    |                  |                |                      |    |                      |           |     |           |
| Departmental  |    |                  |                |                      |    | 37,545               |           |     | 37,545    |
| User charges  |    |                  |                |                      |    | 420,894              | 994,209   |     |           |
| Liens added to taxes<br>Sewer assessments                                     |    |                  |                |                      |    | 48,142               | 41,631    |     |           |
| Unapportioned sewer assessments   |    |                  |                |                      |    | 6,660,936            |           |     | 6,660,936 |
| Reserve for uncollectible receivables   |    |                  |                |                      |    |                      |           |     |           |
| Due from other governments<br>Construction in progress                        |    |                  |                |                      |    |                      |           |     |           |
| TOTAL ASSETS  | θ  | 261,384          | ь              | 808,605              | ь  | 9,612,810 \$         | 3,607,622 |     |           |
| LIABILITIES AND FUND EQUITY   |    |                  |                |                      |    |                      |           |     |           |
| Liobilitios:  |    |                  |                |                      |    |                      |           |     |           |
| Liabilities.  |    |                  |                |                      |    |                      |           |     |           |
| Warrants payable  | θ  | 14,892           | ф              | 78,820               | ŝ  | 54,173 \$            | 93,415    |     |           |
| Contracts payable-retainage<br>Other liabilities                              |    |                  |                |                      |    |                      |           |     |           |
|   |    | 79,894           |                |                      |    | 7,167,517            | 1,035,839 |     |           |
| Due to commonwealth   |    |                  |                |                      |    |                      |           |     |           |
| Ubligations under capital leases<br>Bond and state anticipation notes payable |    |                  |                |                      |    |                      |           |     |           |
| bonds payable   |    |                  |                |                      |    |                      |           |     |           |
| Fund Equity:  |    |                  |                |                      |    |                      |           |     |           |
| Contributed capital<br>Unreserved retained earnings                           |    | 68,410           |                | 396,421              |    | 1,069,216            |           |     |           |

# TOWN OF SCITUATE COMBINING BALANCE SHEET Proprietary Fund Types June 30, 2019

|                      |                     |              |              |               |                           |              | 100        |                  |              |                                   |
|----------------------|---------------------|--------------|--------------|---------------|---------------------------|--------------|------------|------------------|--------------|-----------------------------------|
|                      |                     |              | 294,166      |               | 1,203,488                 |              |            |                  |              |                                   |
|                      |                     |              | 8            |               | 5                         | 5            |            |                  |              | \$<br>0                           |
| Proprietary<br>Funds | Sewer               |              | 19,518       |               | 1,049,385                 | 253,001      |            |                  |              | 261,384 \$ 808,605 \$ 9,612,810   |
|                      |                     |              | e            |               | 0                         |              | 0          |                  |              | е<br>С                            |
|                      | Transfer<br>Station |              | 12,223       |               | 321,000                   |              | 140        |                  |              | 808,60                            |
|                      |                     |              |              |               |                           |              | _          |                  |              | φ                                 |
|                      | Widow's<br>Walk     |              | '            |               | 96,938                    |              | 1,250      |                  |              | 261,384                           |
|                      | >                   |              |              |               |                           |              |            |                  |              | θ                                 |
|                      |                     | Reserve for: | Encumbrances | Debt-Premiums | Continuing appropriations | Expenditures | Petty cash | Revenue deficits | Depreciation | TOTAL LIABILITIES AND FUND EQUITY |

Total

#### TOWN OF SCITUATE GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2019

| Property Taxes   |   |            |
|--|---|------------|
| Real Estate  | 62,822,634  |            |
| Personal   | 661,103   |            |
| Tax Liens Redeemed   | 301,896   |            |
| Pro Forma Tax  | -   |            |
| Tax Deferrals Collected  | 24,707  |            |
| Tax Foreclosures   | -   | 63,810,339 |
| Motor and Boat Excise  |   |            |
| Motor Vehicle Excise   | 3,377,751   |            |
| Boat Excise  | 42,546  | 3,420,297  |
| Penalties and Interest   |   |            |
| Property Taxes   | 155,988   |            |
| Excise   | 84,158  |            |
| Tax Liens  | 79,733  |            |
| Lien Fees and Other Taxes  | 12,025  | 331,904    |
| Fees   |   |            |
| Assessors  | 3,170   |            |
| Town Administrator   | 1,244   |            |
| Treasurer/Collector: MLCs, Other   | 46,150  |            |
| Town Clerk: Street Listings  | 640   |            |
| By-law and Zoning Maps   | 135   |            |
| Certified Copies   | 22,713  |            |
| Other  | 3,247   |            |
| Conservation: Hearings   | 40,565  |            |
| Zoning Board of Appeals: Hearings  | 11,500  |            |
| Police: Administrative Fees  | 42,332  |            |
| Other  | 2,035   |            |
| Fire   | 29,105  |            |
| Building Inspector: Certificates of Inspection   | 1,080   | 203,916    |
| Federal Revenue  |   |            |
|  |   |            |
| Administrative fees-grants, FEMA reimbursements  | 72,853  | 72,853     |
|  | 72,853  | 72,853     |
| Administrative fees-grants, FEMA reimbursements  | 72,853  | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue   | 72,853<br>85,663  | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving  |   | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly  | 85,663  | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits  | 85,663<br>90,427  | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government   | 85,663<br>90,427<br>2,080,024   | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70  | 85,663<br>90,427<br>2,080,024<br>5,521,321  | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement  | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431  | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605   | 72,853     |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax  | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Urrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other  | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other  | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663   |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses<br>Dog Licenses   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200   |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Chatter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses<br>Dog Licenses<br>Clam & Mussel Permits  | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses<br>Dog Licenses<br>Clam & Mussel Permits<br>Raffles & Bazaars   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses<br>Dog Licenses<br>Clam & Mussel Permits<br>Raffles & Bazars<br>Other<br>Police: Pistol Permits/Other   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70<br>461<br>4,588  |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses<br>Dog Licenses<br>Clam & Mussel Permits<br>Raffles & Bazaars<br>Other  | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70<br>461   |            |
| Administrative fees-grants, FEMA reimbursements<br>State Revenue<br>Abatements to Veterans, Surviving<br>Spouses, Elderly<br>Veterans' Benefits<br>Unrestricted General Government<br>School Aid Chapter 70<br>Charter School Reimbursement<br>State-Non-Contr Pensions Reim<br>Meals Tax<br>Other State Revenue<br>Licenses and Permits<br>Selectmen: Alcoholic Beverages<br>Other<br>Town Clerk: Marriage Licenses<br>Dog Licenses<br>Clam & Mussel Permits<br>Raffles & Bazaars<br>Other<br>Police: Pistol Permits/Other<br>Inspections: Gas & Plumbing Permits<br>Wire Permits | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70<br>461<br>4,588<br>61,565<br>56,320                      |            |
| Administrative fees-grants, FEMA reimbursements State Revenue Abatements to Veterans, Surviving Spouses, Elderly Veterans' Benefits Unrestricted General Government School Aid Chapter 70 Charter School Reimbursement State-Non-Contr Pensions Reim Meals Tax Other State Revenue Licenses and Permits Selectmen: Alcoholic Beverages Other Town Clerk: Marriage Licenses Dog Licenses Clam & Mussel Permits Raffles & Bazaars Other Police: Pistol Permits/Other Inspections: Gas & Plumbing Permits Building Permits Building Permits   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70<br>70<br>461<br>4,588<br>61,565<br>56,320<br>528,216     |            |
| Administrative fees-grants, FEMA reimbursements State Revenue Abatements to Veterans, Surviving Spouses, Elderly Veterans' Benefits Unrestricted General Government School Aid Chapter 70 Charter School Reimbursement State-Non-Contr Pensions Reim Meals Tax Other State Revenue Licenses and Permits Selectmen: Alcoholic Beverages Other Town Clerk: Marriage Licenses Dog Licenses Clam & Mussel Permits Raffles & Bazars Other Police: Pistol Permits/Other Inspections: Gas & Plumbing Permits Building Permits Duilding Permits Certificate of Occupancy                   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70<br>461<br>4,588<br>61,565<br>566,320<br>528,216<br>1,950 |            |
| Administrative fees-grants, FEMA reimbursements State Revenue Abatements to Veterans, Surviving Spouses, Elderly Veterans' Benefits Unrestricted General Government School Aid Chapter 70 Charter School Reimbursement State-Non-Contr Pensions Reim Meals Tax Other State Revenue Licenses and Permits Selectmen: Alcoholic Beverages Other Town Clerk: Marriage Licenses Dog Licenses Clam & Mussel Permits Raffles & Bazaars Other Police: Pistol Permits/Other Inspections: Gas & Plumbing Permits Building Permits Building Permits   | 85,663<br>90,427<br>2,080,024<br>5,521,321<br>25,431<br>1,605<br>264,699<br>15,969<br>37,065<br>15,088<br>1,200<br>13,663<br>1,216<br>70<br>70<br>461<br>4,588<br>61,565<br>56,320<br>528,216     |            |

#### TOWN OF SCITUATE GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2019

| Board of Health: Sewerage Permits                          | 22,575      |           |             |
|--|-------------|-----------|-------------|
| Rubbish Removal Permits                                    | 1,300       |           |             |
| Swimming Pools   | 1,425       |           |             |
| Installers Permits   | 6.225       |           |             |
| Other  | 7,956       | 785,477   |             |
| Departmental and Other Revenue                             |             |           |             |
| Special Assessments  | 20,581      |           |             |
| Payments in Lieu of Taxes                                  | 18,914      |           |             |
| Ambulance  | 975,112     |           |             |
| Rent   | 273,259     |           |             |
| School   | 19,555      |           |             |
| DPW  | 11,788      |           |             |
| Treasurer/Collector  | 779         |           |             |
| Medicaid   | 121,444     |           |             |
| Other Miscellaneous Revenue                                | 104,064     | 1,545,496 |             |
| Fines and Forfeits   |             |           |             |
| Court/Parking Fines/Moving Violations                      | 23,760      |           |             |
| Library  | 17,182      |           |             |
| Motor Vehicle Excise Clearing Account                      | 16,729      |           |             |
| By-law violations  | 130         | 57,801    |             |
| Investment Income  |             |           |             |
| Earnings on Investments                                    | 490,103     | 490,103   | 78,803,325  |
| Expenditures (see Schedule GF-3)                           |             |           | 79,979,098  |
| Excess(deficiency) of revenues over expenditures           |             |           | (1,175,773) |
| Other Financing Sources(Uses)                              |             |           |             |
| Transfer from PEG Access                                   | 259,501     |           |             |
| Transfer from Capital Projects                             |             |           |             |
| Transfer from Planning Board Revolving Fund                | 8,196       |           |             |
| Transfer from Title V Fund                                 | 6,858       |           |             |
| Transfer from Special Revenue Funds                        | 619,913     |           |             |
| Transfer from Enterprise Funds                             | 909,428     |           |             |
| Transfer from Stabilization Fund                           | -           |           |             |
| Transfer from Capital Stabilization Fund                   | 291,000     |           |             |
| Transfer to PEG Access                                     | (123,142)   |           |             |
| Transfer to Stabilization Fund                             | (1,371,271) |           |             |
| Transfer to Capital Stabilization Fund                     | (146,000)   |           |             |
| Transfer to Capital Projects                               |             |           |             |
| Transfer to Enterprise Funds                               | (672,611)   | (218,129) | (218,129)   |
| Excess(deficiency) of revenues and other financing sources | over        |           |             |
| expenditures and other financing uses                      |             |           | (1,393,902) |
| Fund Balance July 1, 2018                                  |             |           | 9,331,032   |
| Fund Balance June 30, 2019                                 |             |           | 7,937,130   |

| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $  |  |                                 |                     | REPORT OF AP  | TOWN OF SCITUATE<br>GENERAL FUND<br>PROPRIATIONS AND F<br>FISCAL YEAR 2019 | TOWN OF SCITUATE<br>GENERAL FUND<br>REPORT OF APPROPRIATIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Ŋ               |                   |                              |                      |
|--|--|---------------------------------|---------------------|---------------|--|---|-----------------|-------------------|------------------------------|----------------------|
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | 6         77         347         31         16         71         327         900         1.42           1   | partment                        | Carry Over<br>FY 18 | Appropriation | Transfer<br>In   | Available<br>Funds  | Transfer<br>Out | Expended          | Carry Forward<br>to New Year | Closed to<br>Revenue |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | VN ADMINISTRATOR                |                     | 347,031       |  | 347,031   | 16,797          | 327,960           |                              | 2,274                |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | ices                            | 6,767               | 158,800       |  | 165,567   |                 | 162,953           | 1,432                        | 1,182                |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | tigation                        | 6,166               | 130,000       |  | 136,166   | 3,290           | 111,074           | 12,902                       | 8,900                |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  |                                 | 174,596             | 104,256       |  | 278,852<br>7 760  |                 | 241,366<br>6 444  | 37,287                       | 199                  |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  |  | ats.                            | 10 000              | 10,000        |  | 20,000  |                 | 1<br>1<br>1       | 20,000                       | 0+0,1                |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | tractual Obligations-Profession | 25,000              | 0000          |  | 25,000  | 25,000          |                   | 000.04                       |                      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | or Year Paid Bills              |                     | 1,156         |  | 1,156   |                 | 1,156             |                              |                      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | munity Action Council           |                     | 10,000        |  | 10,000  |                 | 10,000            |                              |                      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \label{eq:constraints} \mbox{$1,000$} $1,0$       | d Conservation Land             |                     | 10,000        |  | 10,000  |                 |                   | 10,000                       |                      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | chool Land                      |                     | 10,000        |  | 10,000  |                 |                   | 10,000                       |                      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{llllllllllllllllllllllllllllllllllll$  | 7 Conservation                  |                     | 35,000        |  | 35,000  |                 |                   | 35,000                       |                      |
| 222,689         827,642         1,030,531         45,087         664,922           1         1934         797         2,731         2,731         2,731           1         1934         797         2,360         4,000         4,000         4,000           6,184         797         6,987         6,976         6,976         6,976         6,976           75,000         1,500         30,204         30,204         30,100         1,000         51,000         17,000         51,500         56,520   | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | or Year Unpaid Bills            |                     | 3,999         |  | 3,999   |                 | 3,999             |                              |                      |
| 1         1         1         1         1         2         7         2         7         2         7         2         7         2  | 1         1         1         1         2         731         2.700         2.710         2.7100         2.7100         2.7100   |                                 | 222,889             | 827,642       |  | 1,050,531   | 45,087          | 864,922           | 126,621                      | 13,901               |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | ZD                              |                     |               |  |   |                 |                   |                              |                      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | es                              |                     | 1,934         | 797  | 2,731   |                 | 2,731             |                              |                      |
| 6700         797         6.000         7.100         7.  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | rvices                          |                     | 250           |  | 250   |                 | 245               |                              | 5                    |
| 0,164         1,500         0,047         0,047         0,970           75,000         75,000         17,000         75,000         17,000           vistem         1,500         300,204         300,180         31,843           vistem         57,819         300,204         300,180         31,843           vistem         57,819         35,100         1,200         31,843           95,319         35,104         1,300         35,139         31,443           95,319         35,104         1,41423         301,180         31,443           95,319         35,104         1,41423         31,443         31,245           100         202,832         18,000         12,347         31,845           75,000         208,432         283,552         18,000         31,746           75,000         208,432         283,552         18,000         31,746           75,000         204,97         5,000         36,523         35,077         5,000         36,523           1,005         95,020         90,030         90,030         36,079         36,079         36,079   | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | plies                           |                     | 4,000         |  | 4,000   |                 | 4,000             |                              |                      |
| 75.00         75.00         75.00         77.471         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.180         31.41         30.187         31.41         30.187         31.41<   | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  |                                 |                     | 6, 184        | 161  | 6,981   |                 | 6,976             |                              | 5                    |
| $ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | TRANSFERS                       |                     | 75,000        |  | 75,000  | 17,000          |                   |                              | 58,000               |
| 1,500         300,204         300,204         300,180         51,000         51,000         51,045         51,046         51,046         51,046         51,046         52,055         51,166         52,274         471         75,000         55,005         63,171         75,000         63,171         75,000         63,171         75,000         63,171         75,000         63,171         75,000         63,171         75,000         63,171         75,000         235,220         63,171         75,000         235,220         83,677         83,673  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | TANT                            |                     |               |  |   |                 |                   |                              |                      |
| The form the form of the form  | where $1,500$ $55,100$ $51,413$ $51,433$ $51,600$ $51,434$ $51,295$ $51,243$ $51,243$ $57,819$ $57,819$ $51,243$ $51,265$ $29,261$ $20,261$ $52,51$ $13,00$ $51,265$ $29,261$ $21,246$ $21,246$ $22,261$ $1100$ $51,000$ $51,000$ $51,000$ $51,000$ $15,144$ $3,400$ $51,000$ $51,000$ $51,000$ $51,000$ $15,144$ $3,400$ $50,000$ $15,144$ $3,400$ $15,144$ $3,400$ $15,146$ $1,002$ $15,144$ $3,400$ $15,149$ $3,000$ $1,1002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $225,720$ $1,000$ $225,720$ $1,000$ $225,720$ $1,000$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $1,002$ $225,000$   | Ses                             |                     | 300,204       |  | 300,204   |                 | 300,180           |                              | 24                   |
| nt System 57,819 1.300 1.300 1.285<br>59,319 355,104 51,800 28,558<br>100 5,100 5,100 182,476<br>5,200 5,100 182,476<br>5,200 182,476<br>5,200 182,476<br>5,200 182,476<br>1,514<br>75,000 208,432 283,532 18,000 182,476<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514<br>1,514 1,514 1,514 1,514 1,514 1,514 1,514 1,   | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | vices                           | 1,500               | 53,600        |  | 55,100  |                 | 51,843            |                              | 3,257                |
| The participant of the second  | Writerin $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | olles                           |                     | 1,300         |  | 1,300   |                 | 1,295             |                              | 2                    |
| 100         202,832         202,832         16,000         132,476           75,000         5,100         5,000         5,200         15,14           75,000         5,100         75,000         68,113           75,000         208,432         283,532         18,000         68,113           75,000         208,432         283,532         18,000         68,113           75,000         208,432         300,487         5,000         235,520           95,025         95,025         96,030         96,030         33,673           9,000         283,000         233,000         33,673         33,673           1,005         657,022         96,030         33,673         33,673           1,005         657,022         96,030         5,000         366,779   | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | inancial Mingmt System          | 59,319              | 355,104       |  | 414,423   |                 | 26,255<br>381,876 | 29,261                       | 3, 286               |
| 202,832         202,832         16,000         122,476           100         5,00         5,200         15,14           75,000         5,00         75,000         68,113           75,000         208,432         283,532         16,000         68,113           75,000         208,432         283,532         16,000         68,113           75,000         208,432         283,532         16,000         235,220           1,005         95,025         96,030         96,030         33,673           9,000         95,022         96,030         33,673         33,673           1,005         657,022         96,030         33,673         93,673           1,005         657,022         93,000         5,000         33,673           1,005         657,522         688,527         5,000         36,079  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  |                                 |                     |               |  |   |                 |                   |                              |                      |
| 100         5,100         5,200         15,14           75,000         500         500         471           75,000         208,432         283,532         18,000         263,133           75,100         208,432         283,532         18,000         265,574           1,005         300,497         300,497         5000         265,220           9,000         9,000         283,000         235,73         7,186           1,005         98,020         99,000         283,000         366,73           1,005         637,300         283,000         366,079         366,079  | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | se                              |                     | 202,832       |  | 202,832   | 18,000          | 182,476           |                              | 2,356                |
| 75,000         500         75,000         64,1           75,000         208,432         75,000         68,113           75,100         208,432         283,532         18,000         285,574           1,005         300,497         300,497         5,000         285,220           9,000         95,025         96,030         8,173         83,673           1,005         35,025         96,030         7,166         7,166           1,005         95,020         283,000         283,673         83,673           1,005         95,022         96,030         283,000         7,166           1,005         637,300         283,000         5,000         366,079   | $\begin{array}{cccccccccccccccccccccccccccccccccccc$   | vices                           | 100                 | 5,100         |  | 5,200   |                 | 1,514             | 3,400                        | 286                  |
| T5,000         208,432         75,000         68,113           75,100         208,432         28,352         18,000         285,574           1,005         300,497         300,497         5,000         295,220           9,000         9,000         283,000         7,186         7,186           1,005         393,000         283,000         233,000         7,186           1,005         83,527         5,000         386,079         7,000   | $\begin{array}{cccccccccccccccccccccccccccccccccccc$   | plies                           |                     | 500           |  | 500   |                 | 471               |                              | 29                   |
| 1,005 300,497 300,497 5,000 295,220<br>96,030 96,030 7,186<br>9,000 233,000 233,000 7,186<br>7,186 7,186<br>7,186 7,186  | 300,497         300,497         300,497         5,000         295,220           1,005         9,000         9,000         7,186         1,005           9,000         233,000         233,000         7,186         1,005           1,005         233,000         233,000         7,186         283,000           1,005         283,000         688,527         5,000         386,079         283,000  | Revaluation                     | 75,000              | 208.432       |  | 75,000<br>283.532   | 18.000          | 68,113<br>252.574 | 6,887<br>10.287              | 2.671                |
| 300,497         300,497         5,000         295,220           95,025         96,030         95,030         7,186           7,186         7,186         7,186         7,186           10 bit         233,000         233,000         36,079         366,079   | 1,005 300,497 300,497 5,000 295,220<br>95,030 95,030 7,186 1,005<br>9,000 9,000 7,186 1,005<br>7,186 283,000 283,000 7,186 283,000   |                                 |                     |               |  |   |                 |                   |                              |                      |
| 1,005 96,037 96,030 77,186<br>9,000 7,186<br>9,000 28,000 7,186<br>1,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,196<br>7,186<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,186<br>7,196<br>7,186<br>7,186<br>7,196<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,186<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7,196<br>7, | 1,005 96,025 96,030 1,005 33,673 1,005 9,000 7,186 1,005 9,000 1,186 1,005 1,186 1,005 1,100 283,000 7,186 1,005 283,000 283,000 283,000 283,000 283,000 283,000 283,000 283,000 1,005 1,0 | ELECTOR.                        |                     | 300 497       |  | 300.497   | 5 000           | 295,220           |                              | 277                  |
| ent of Debt 9,000 9,000 7,186 7,186 1,005 887,522 688,527 5,000 386,079  | 9,000 9,000 7,186<br>283,000 283,000 283,000 283,000 283,000 283,000 283,000 283,000 283,000 283,000 283,000 284,005   | vices                           | 1,005               | 95,025        |  | 96,030  |                 | 83,673            | 1,005                        | 11,352               |
| 283,000 283,000 283,000 1,005 687,522 688,527 5,000 386,079  | tht 283,000 283,000 283,000 283,000 283,000 1,005 687,522 688,527 5,000 386,079 284,005  | olies                           |                     | 9,000         |  | 000'6   |                 | 7,186             |                              | 1,814                |
| 687,522 688,527 5,000 386,079  | 1,005 687,522 688,527 5,000 386,079 284,005  | Retirement of Debt              |                     | 283,000       |  | 283,000   | 000<br>L        | 010000            | 283,000                      |                      |
|  | ECHNOTOGY  |                                 | 1,005               | 687,522       |  | 688,527   | 5,000           | 386,079           | 284,005                      | 13, 443              |

|   | Carry Forward Closed to<br>Expended to New Year Revenue | 25,114 6                                  | 39/ 103<br>13,813 25,114 10,382<br>387,870 25,114 10,382 | 16,067 31 22,902      | 91,557<br>3,333                                       | 41,469<br>136,359                        | 180.055<br>34.086 3.089<br>4.022 427   | 6,401<br>218,164 6,401 3,516        | 707,492 15,067<br>61,977 15,600 15,113<br>2,783 757  | 2,854 97,146<br>775,116 112,746 30,937                 | 709,796 3,638 5,052                            | 3458.198 407<br>112.791 3,152 311<br>84.832 39 51<br>174.235 3,815 410  | 157,083 2,918                     | 4,843,838 0<br>51,924 2,870 1,922<br>154,797 6,009 6,818  |
|---|---|---|--|-----------------------|---|--|--|-------------------------------------|--|--|--|---|-----------------------------------|---|
| 0   | Transfer<br>Out   |   |  |                       | 8,444<br>3,167  | 108,531<br>120,142                       |  |                                     |  |  |  |   |                                   |   |
| KEPORT OF APPROPRIATIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Available<br>Funds                                      | 164,124<br>244,741                        | 500<br>14,000<br>423,365                                 | 39,000                | 100,001<br>6,500                                      | 150,000<br>256,501                       | 180,055<br>37,175<br>4,450   | 6,401<br><i>228,080</i>             | 722,559<br>92,690<br>3,550   | 100,000<br>9 <i>18,79</i> 9                            | 718,486<br><b>5,103,225</b>                    | 3,458,605<br>116,254<br>84,922<br>178,460   | 160,000<br>3,998,246              | 4,843,838<br>56,716<br>167,624<br>957   |
| FISCAL YEAR 2019  | Transfer<br>In  | 25,920                                    | 25,920   |                       |   |  | 3,290  | 3,290                               |  |  | 17,000<br><b>47,007</b>                        | 65,978  | 65,978                            | 245,690   |
|   | Appropriation   | 164,124<br>192,250                        | 500<br>14,000<br>370,874                                 | 39,000                | 100,001<br>6,500                                      | 150,000<br>256,501                       | 180,055<br>33,885<br>4,380   | 218,320                             | 722,559<br>69,575<br>3,550   | 100,000<br>895,684                                     | 694,441<br><b>4,634,704</b>                    | 3,392,627<br>115,509<br>84,412<br>166,005   | 3,758,553                         | 4,598,148<br>55,917<br>164,272  |
|   | Carry Over<br>FY 18                                     | 26,571                                    | 26,571   |                       |   |  | 70   | 6,401<br>6,470                      | 23,115   | 23,115   | 7,045<br><b>421,514</b>                        | 745<br>510<br>12,455<br>4   | 160,000<br>173,715                | 799<br>3,352<br>957   |
|   | Department  | Personal Services<br>Purchase of Services | Matenais & Supplies<br>Capital Outlay                    | TAX TITLE FORECLOSURE | CABLE TV<br>Personal Services<br>Purchase of Services | materials and Supplies<br>Capital Outlay | TOWN CLERK<br>Personal Services<br>Purchaes of Services<br>Material & Supplies | Art 5F, ATM 04/2014 Voting Machines | PLANNING & COMMUNITY DEVELOPMENT<br>Personal Services<br>Purchase of Services<br>Material & Supplies | Capital Outlay<br>Art 30 ATM 04/18, Master Plan Update | INSURANCE-PROPERTY<br>TOTAL GENERAL GOVERNMENT | POLICE<br>Personal Services<br>Purchase of Services<br>Material & Supples<br>Capital Outlay<br>Art G. ATM 0418 PSC Monozole & Dispatch Svat | Art 3G, ATM 04/18 Radio Equipment | FIRE<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Ambulance - Art41, ATM 04/2016 |

| Schedule GF-3   | Closed to<br>Revenue         |   | 0<br>647<br>34<br>681   | 216<br>143<br>359  |                     | o  |            |
|---|------------------------------|---|---|--|---------------------|--|------------|
|   | Carry Forward<br>to New Year | 49,382<br>537,500<br>111,356<br>275,000   |   |  |                     | 24,165<br>50,000<br>63,270<br>63,270<br>10,404<br>40,000<br>78<br>59<br>2,766<br>78<br>78<br>78<br>78<br>78<br>78<br>78<br>78<br>78<br>59  |            |
|   | Expended                     | 618<br>188,644  | 552,277<br>1,353<br>166<br>553,796  | 8,000<br>34<br>257<br>8,291  |                     | 37,177,56<br>113,343<br>1147,304<br>1147,304<br>129,596<br>29,596<br>120,000<br>1120,005<br>33,005<br>33,005<br>33,005<br>33,005<br>33,005<br>31,743   |            |
| Ø   | Transfer<br>Out              |   |   |  |                     | 16, 170<br>7.827<br>750  |            |
| TOWN OF SCITUATE<br>GENERATI, FUND<br>REPORT OF APPROPERATIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Available<br>Funds           | 248,750<br>50,000<br>537,500<br>300,000<br>275,000<br>6,480,386   | 552,277<br>2,000<br>254,477   | 8,000<br>250<br>8,650  | 11,041,758          | 37,284,684<br>16,170<br>7,827<br>7,162<br>7,162<br>7,162<br>26,000<br>113,343<br>440,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>110,000<br>80,000<br>80,000<br>110,000<br>80,000<br>81,000<br>82,000<br>82,000<br>83,000<br>83,000<br>83,000<br>83,000<br>83,000<br>83,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000<br>84,0000000000 | 769,901    |
| TOWN OF SCITUATE<br>GENERAL FUND<br>PROPRIATIONS AND F<br>FISCAL YEAR 2019                          | Transfer<br>In               | 245, 690  | 19,267<br>19,267  |  | 330,935             | 94,158<br>94,158   |            |
| REPORT OF AP  | Appropriation                | 275,000<br>5,093,337  | 533,010<br>2,000<br>235,210   | 8,000<br>250<br>400<br>8,650   | 9, 395, 750         | 37,151,699<br>37,151,699<br>110,000<br>37,339,999  | 769,901    |
|   | Сапу Over<br>FY 18           | 248,750<br>248,750<br>50,000<br>537,500<br>300,000<br>7,141,358   |   |  | 1,315,073           | 132,985<br>16,170<br>7,827<br>7,827<br>7,827<br>15,304<br>133,304<br>133,304<br>147,304<br>40,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>122,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>123,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,000<br>120,0000000000  |            |
|   | Department                   | Humarock Fire Renov Art 3D 04/2017<br>Art 5: ATM 04/2016 Station A three II<br>Art 3. ATM 04/2018 Station A three II<br>Art 3. ATM 04/2018 Communications Equipment<br>Humarock Fire Renov Art 3E 04/2019 | PUBLIC SAFETY COMMUNICATIONS<br>Personal Services<br>Purchase of Services<br>Materials & Supplies | SHELLFISH<br>Personal Services<br>Purchase of Services<br>Materials & Supplies | TOTAL PUBLIC SAFETY | SCHOOL DEPARTMENT<br>Press Services & Expenses<br>Generatic at 1845 - 2014 XTM Art 51<br>Jennion Playground states - 2014 ATM Art 51<br>Jennion Playground states - 2014 ATM Art 51<br>Jennion Datakes trans - 2015 STM Art 62<br>Hathren's Guahing Roole - 2016 STM Art 64<br>Hathren's Guahing Roole - 2017 ATM Art 31<br>Guahing & HS Inrigiton Wait - 2017 STM Art 64<br>Lenking & HS Inrigiton Wait - 2017 STM Art 64<br>Lenking & HS Inrigiton Wait - 2017 ATM Art 31<br>Hathren's Guahing Roole - 2017 ATM Art 31<br>Art 32A, ATM Quit 8 School Carpening<br>Art 31, ATM Quit 8 School Carpening<br>Art 33, ATM Quit 8 School Carpening<br>Art 31, ATM Quit 8 School Carpe   | ASSESSMENT |

|  |                     | REPORT OF AP                            | TOWN OF SCITUATE<br>GENERAL FUND<br>PROPRIATIONS AND<br>FISCAL YFAR 2019 | TOWN OF SCITUATE<br>GENERAL FUND<br>REPORT OF APPROPRATIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Ø               |          |                              |                      |
|--|---------------------|---|--|--|-----------------|----------|------------------------------|----------------------|
| Department   | Carry Over<br>FY 18 | Appropriation                           | Transfer<br>In   | Available<br>Funds   | Transfer<br>Out | Expended | Carry Forward<br>to New Year | Closed to<br>Revenue |
| TOTAL SCHOOLS  | 1,074,494           | 38,109,900                              | 94,158   | 39,278,552   |                 |          |                              |                      |
| FACILITIES MANAGEMENT  |                     | 500 D04                                 |  | 005 044  |                 |          |                              |                      |
| Personal Services<br>Purchase of Services  | 22 054              | 352,684                                 | 55 000   | 325,941  |                 |          |                              |                      |
| Materials & Supplies   | 16,398              | 204,997                                 | 14,999   | 236,394  |                 |          |                              |                      |
| Capital  | 32,140              | 124,000                                 |  | 156,140  |                 |          |                              |                      |
| Town Hall Ventilation Art 5K, ATM 2014   | 35,000              |   |  | 35,000   | 35,000          |          |                              |                      |
| Police Station Demo ATM 04/17 Art 3M   | 120,973             |   |  | 120,973  |                 | 88,145   | 32,829                       |                      |
| ADA I ransition Plan AI M 04/17 Art 3P<br>Security Upgrades to Facilities Art 3F ATM 04/19 | 000,000             | 265,449                                 |  | 265,449  |                 | 44,150   | 265,449                      |                      |
|  | 276,566             | 1,273,071                               | 69,999   | 1,619,636  |                 |          |                              |                      |
| PUBLIC WORKS   |                     |   |  |  |                 |          |                              |                      |
| Personal Services  |                     | 1,689,195                               |  | 1,689,195  |                 |          |                              |                      |
| Motorials & Survices   | 19,482              | 468,266                                 | 040  | 487,748  |                 |          |                              |                      |
| Materials & Supplies<br>Capital  | 260.065             | 387.500                                 | 710  | 647.565  |                 |          |                              |                      |
| DPW Survey Equipment 2011 AT M3K   | 8,127               |   |  | 8, 127   |                 | 5,615    | 2,511                        |                      |
| MS4 Compliance Art3H, ATM 2013   | 34,572              |   |  | 34,572   |                 | 31,120   | 3,452                        |                      |
| MS4 Compliance Art5M, ATM 2014   | 50,000              |   |  | 50,000   |                 | 12,397   | 37,603                       |                      |
| Town Share FEMA H Sandy Roads Art 4, STM 11/14   | 66,238              |   |  | 66,238   | 66,238          | (110.144 | 107 014                      |                      |
| Contracts Connected Art 3F, AI M 04/2015   | 30,010              |   |  | 34 000   |                 | (10,441) | 160,101                      | 107                  |
| Cudworth Cemetery Art 3G, A LM 04/2015<br>Foreshore Protection Art 4F ATM 04/2016          | 159.004             |   |  | 159,004  |                 | 11.650   | 147.354                      | ĵ c                  |
| Replace Truck 1-5 Art 4A. ATM 04/2016  | 21                  |   |  | 21   | 21              | 0001     | 100                          | o ()                 |
| Road & Sidewalk Imprv Art 4D. ATM 04/2016  |                     |   |  |  |                 |          |                              |                      |
| Foreshore Protection ATM 04/17 Art 3F  | 4,844               |   |  | 4,844  |                 |          | 4,844                        |                      |
| Cudworth Cem Ph 2 ATM 04/17 Art 3H   | 50,000              |   |  | 50,000   |                 |          | 50,000                       | i                    |
| Roadways & Sidewalks ATM 04/17 Art 3A  | 220,565             |   |  | 220,565  |                 |          | 220,565                      | (0)                  |
| Replace Vehicle #1-7, Art 3K ATM 04/2018   | 200,000             |   |  | 200,000  |                 | 200,000  |                              |                      |
| Replace Vehicle #2-7 Art 3S ATM 04/2018  | 20000               |   |  | 70,000   | 3 776           | 65.524   | 200                          |                      |
| Replace Vehicle #1-1, Art 3T ATM 04/2018   | 5,900               |   |  | 5,900  | 4,586           | 1,314    |                              |                      |
| Cudworth Cemetery, Art 3J ATM 04/2018  | 140,000             |   |  | 140,000  |                 | 129      | 139,871                      |                      |
| Replace Vehicle #2-3, Art 3P ATM 04/2018   | 24,686              |   |  | 24,686   | 194             | 24,492   |                              |                      |
| Replace Vehicle #2-4, Art 3W ATM 04/2018   | 70,000              |   |  | 70,000   | 929             | 69,071   |                              |                      |
| Keptace Venicie #2-1, Art 3Y A I M 04/2018<br>MS4 Commissions Art 31 ATM 04/2019           | 45,000              | 50,000                                  |  | 49,000<br>50,000   | 4,031           | 40,309   | 50.000                       |                      |
| Roads & Sidewalks. Art 3A ATM 04/2019  |                     | 300.000                                 |  | 300,000  |                 |          | 300,000                      |                      |
| Backhoe Replacement, Art 3L ATM 04/2019  |                     | 135,000                                 |  | 135,000  |                 |          | 135,000                      |                      |
| Cudworth Cemetery, Art 3B ATM 04/2019  |                     | 16,000                                  |  | 16,000   |                 |          | 16,000                       |                      |
| Truck #2-9 Replacement, Art 3K ATM 04/2019   |                     | 45,000                                  |  | 45,000   |                 | 38,813   | 6, 187                       |                      |
|  | 1,620,904           | 3, 300, 754                             | 872  | 4,922,531  | 121             |          |                              |                      |
| SNOW & ICE CONTROL   |                     |   |  |  |                 |          |                              |                      |
| Personal Services<br>Durchase of Services  | 16 990              | 105,102<br>176 909                      |  | 105,102<br>103 800   |                 |          |                              |                      |
|  |                     | >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> |  | 222  |                 |          |                              |                      |

|   | Carry Forward Closed to<br>to New Year Revenue | 11,264 52,100        | 120,943  |   | 8,522  | 180<br>107,035  | 1,658 48,927   | 3,230 1,061<br>112,102 78,673  | 171<br>25   |
|---|--|----------------------|--|---|--|---|--|--|---|
|   | Carry<br>Expended to Ne                        | 450,739              | 89,484   |   | 220,974  | 144<br>876,615  | 159,667  | 1,241<br>1,453,842   | 329<br>1,054,716  |
| (0  | Transfer<br>Out                                |                      |  | 234,  | 45,000   | ۵   |  | 53,373   |   |
| TOWN OF SCITLATE<br>GENERAL FUND<br>REPORT OF APPROPRIATIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Available<br>Funds                             | 215,102<br>514,103   | 150,706<br>59,720<br>210,426   | 130,031<br><b>7,396,727</b>   | 258,336<br>14,300<br>1,735<br>274,496  | 203,300<br>18,060<br>2,200<br>983,650<br>1,207,710  | 78,241<br>130,761<br>1,250<br>210,252  | 5,242<br>289<br>5,532<br><b>1,697,990</b>  | 800,116<br>129,682<br>125,000<br>500<br>1,055,298                                       |
| TOWN OF SCITUATE<br>GENERAL FUND<br>PROPRIATIONS AND I<br>FISCAL YEAR 2019                        | Transfer<br>In                                 |                      |  | 1,500<br>72,371   |  | 1,000<br><i>1,000</i>   |  | 1,000  | 12,146<br>6,600<br><i>18,74</i> 6   |
| REPORT OF APP   | Appropriation                                  | 215,102<br>497,113   |  | 120,000<br><b>5,190,938</b>   | 258,336<br>14,300<br>1,735<br>125<br>274,496   | 203,300<br>17,060<br>2,200<br>500   | 78,241<br>124,950<br>1,250<br>204,441  | 5,000<br>5, <i>000</i><br><b>706,997</b>   | 787,970<br>122,722<br>125,000<br>500<br>1,036,192                                       |
|   | Carry Over<br>FY 18                            | 16,990               | 150,706<br>59,720<br>210,426   | 8,531<br><b>2,133,418</b>   |  | 983,650<br>983,650  | 5,811<br>5,811   | 242<br>289<br>532<br><b>989,993</b>  | 36 <i>0</i><br>360  |
|   | Department                                     | Materials & Supplies | EMERGENCY STORM COSTS<br>Personal Services<br>Purchase of Services<br>Materials & Supplies | STREET LIGHTS & BEACONS<br>Purchase of Services<br>TOTAL PUBLIC WORKS | BOARD OF HEALTH<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Capital Outlay | COUNCIL ON AGING<br>PUTChase of Services<br>Purchase of Services<br>Materials & Supplies<br>Capital<br>Design Semicr Center, Art 3M ATM 04/2018 | VETERANS SERVICES<br>Personal Services<br>Purchase of Services<br>Materials & Supplies | COMMISSION ON DISABILITIES<br>Purchase of Services<br>Materials & Supplies<br>TOTAL HUMAN SERVICES | LIBRARY<br>Personal Services<br>Purchase of Services<br>Materiais & Supplies<br>Capital |

|  |                              | REPORT OF AP                                 | TOWN OF SCITUATE<br>GENERAL FUND<br>PROPRIATIONS AND F<br>FISCAL YEAR 2019 | TOWN OF SCITUATE<br>GENERAL FUND<br>REPORT OF APPROPANITIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Ø                 |   |                              | Schedule GF-3           |
|--|------------------------------|--|--|---|-------------------|---|------------------------------|-------------------------|
| Department   | Carry Over<br>FY 18          | Appropriation                                | Transfer<br>In   | Available<br>Funds  | Transfer<br>Out   | Expended                                      | Carry Forward<br>to New Year | Closed to<br>Revenue    |
| RECREATION<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Contral                                     |                              | 155,932<br>1,045<br>500                      |  | 155,932<br>1,045<br>150   |                   | 155,932<br>908<br>130<br>500                  |                              | 137<br>20               |
| Purchase of 6b Club Boals Art 4M, ATM 04/2016<br>Turf Field Replacement ATM 04/17 Art 3K                                       | 2,300<br>445,000<br>447,300  | 157,627                                      |  | 2,300<br>445,000<br>604,927   | 2,300<br>2,300    | 157,470                                       | 445,000<br>445,000           | 157                     |
| BEAUTIFICATION COMMISSION<br>Materials & Supplies  | 271<br>271                   | 23,650<br>23,650                             |  | 23,921<br>23,921  |                   | 23,736<br>23,736                              |                              | 184<br>184              |
| HISTORICAL SOCIETY<br>Purchase of Services<br>TOTAL RECREATION & RESOURCES   | 447,931                      | 18,000<br><b>1,235,469</b>                   | 18,746   | 18,000<br>1,702,146   |                   | 11,332  |                              | 6,668                   |
| DEBT AND INTEREST<br>Principal & Interest<br>Transfer Station Debt Pay Down, At 6 STM 11/14<br>TOTAL DEBT SERVICE              | 4,830<br>647<br><b>5,477</b> | 7,492,749<br><b>7,492,749</b>                | 34,000<br><b>34,000</b>  | 7,531,579<br>647<br><b>7,532,226</b>  | 647<br><b>647</b> | 7,213,354<br><b>7,213,354</b>                 | 11<br>110,690                | 207,535                 |
| NON-CONTRIBUTORY PENSIONS  |                              | 27,880                                       |  | 27,880  |                   | 12, 149                                       |                              | 15,731                  |
| PLYMOUTH COUNTY RETIREMENT   |                              | 4,825,164                                    |  | 4,825,164   |                   | 4,825,164                                     |                              |                         |
| WORKERS COMPENSATION   |                              | 210,000                                      |  | 210,000   |                   | 210,000                                       |                              |                         |
| UNEMPLOYMENT INSURANCE   | 786                          | 65,000                                       |  | 65,786  |                   | 50,702  |                              | 15,084                  |
| CONTRIBUTORY GROUP INSURANCE   |                              | 6,025,850                                    |  | 6,025,850   | 59,920            | 5,884,537                                     |                              | 81                      |
| FEDERAL TAXES (MEDICARE)<br>TOTAL EMPLOYEE BENEFITS  | 786                          | 703,375<br><b>11,857,269</b>                 |  | 703,375<br><b>11,858,055</b>  | 59,920            | 693,586<br><b>11, 676, 139</b>                |                              | 9,789<br><b>121,996</b> |
| STATE AND COUNTY ASSESSMENTS<br>County Tax   |                              | 95,187                                       |  | 95,187  |                   | 95,187  |                              | (0)                     |
| Special Education<br>Charter School<br>School<br>Mesquio Control<br>Metro Area Planming Council<br>Metro Area Planming Council |                              | 420,345<br>9,658<br>79,958<br>7,728<br>9,627 |  | 420,345<br>9,658<br>79,958<br>7,728<br>9,627  |                   | 361,700<br>21,430<br>79,958<br>7,728<br>9,627 |                              | 58,645<br>(11,772)      |
| RMV Non-Renewal Surcharge<br>Mass Bay Transit Authority<br>Recional Transit Authority  |                              | 20,260                                       |  | 20,260  |                   | 20,260  |                              |                         |
| TOTAL STATE AND COUNTY ASSESSMENTS   |                              | 768,417                                      |  | 768,417   |                   | 100,01  |                              |                         |

| Schedule GF-3  | Closed to<br>Revenue         |               |                           |   |                         |   |                                 |            |
|--|------------------------------|---------------|---------------------------|---|-------------------------|---|---------------------------------|------------|
|  | Carry Forward<br>to New Year |               |                           |   |                         |   |                                 |            |
|  | Expended                     |               |                           | 672,611   | 123,142                 | 1,517,271   |                                 |            |
| ő  | Transfer<br>Out              |               |                           |   |                         |   |                                 |            |
| TOWN OF SCITUATE<br>GENERAL END<br>REPORT OF APPROPRIATIONS AND EXPENDITURES<br>FISCAL YEAR 2019 | Available<br>Funds           | 86,379,095.78 |                           | 672,611   | 123,142                 | 1,517,271   | 2,313,024                       | 88,692,120 |
| TOWN OF SCITUATE<br>GENERAL FUND<br>PROPRIATIONS AND<br>FISCAL YEAR 2019                         | Transfer<br>In               | 598,216.88    |                           |   |                         |   |                                 | 598,217    |
| REPORT OF AP   | Appropriation                | 79,392,192.96 |                           | 672,611   | 123,142                 | 1,517,271   | 2,313,024                       | 81,705,217 |
| ŭ  | Carry Over<br>FY 18          | 6,388,685.94  |                           |   |                         |   |                                 | 6,388,686  |
|  | Department                   |               | Departments not included: | INTERFUND TRANSFERS<br>Transfer to Enterprise Funds<br>Transfer to Constal Devicate | Transfer to Special Rev | Transfer to Conservation Funds<br>Transfer to Trust Funds | I ransier to orabilization Fund |            |

#### Schedule GF-4FC

3,032,426

#### Components of July 1, 2019 Free Cash

|                          |            | Fiscal Year 2019 | Budget to Actual |                  |             |              |
|--------------------------|------------|------------------|------------------|------------------|-------------|--------------|
|                          |            |                  | FY19 Budget      |                  |             |              |
|                          |            |                  | Encumbered to    | Articles Carried |             |              |
| Revenue                  | Budget     | Actual           | FY20             | Forward to FY20  | Fav/(Unfav) | Fav/(Unfav)% |
| Property Taxes           | 63,650,669 | 63,810,339       |                  |                  | 159,670     | 0.25%        |
| Excise Taxes             | 2,959,530  | 3,420,297        |                  |                  | 460,767     | 15.57%       |
| Federal Revenue          | -          | 72,853           |                  |                  | 72,853      |              |
| State Revenue            | 8,046,777  | 8,085,138        |                  |                  | 38,361      | 0.48%        |
| Penalties/Interest Taxes | 385,500    | 331,904          |                  |                  | (53,596)    | -13.90%      |
| Pymts In Lieu of Taxes   | 16,000     | 18,914           |                  |                  | 2,914       | 18.21%       |
| Fees                     | 151,200    | 203,916          |                  |                  | 52,716      | 34.87%       |
| Rentals                  | 270,000    | 273,259          |                  |                  | 3,259       | 1.21%        |
| Other Dept Revenue       | 896,000    | 1,006,456        |                  |                  | 110,456     | 12.33%       |
| Licenses & Permits       | 587,600    | 785,477          |                  |                  | 197,877     | 33.68%       |
| Special Assessments      | 17,600     | 20,581           |                  |                  | 2,981       | 16.94%       |
| Fines & Forfeits         | 60,700     | 57,801           |                  |                  | (2,899)     | -4.78%       |
| Investment Income        | 110,870    | 490,103          |                  |                  | 379,233     | 342.05%      |
| Miscellaneous Revenue    | 120,000    | 226,287          |                  |                  | 106,287     | 88.57%       |
| Trans Spec Revenue       | 878,863    | 894,468          |                  |                  | 15,605      | 1.78%        |
| Trans Enterprise Funds   | 909,428    | 909,428          |                  |                  | -           | 0.00%        |
| Trans Trust Funds        | 291,000    | 291,000          |                  |                  | -           | 0.00%        |
| Total Revenue            | 79,351,737 | 80,898,220       |                  |                  | 1,546,483   | 1.95%        |

| France d'Aussia            | Budeet     | Actual     | FY19 Budget<br>Encumbered to<br>FY20 | Articles Carried<br>Forward to FY20 |             | Faul(Infau)% |
|----------------------------|------------|------------|--------------------------------------|-------------------------------------|-------------|--------------|
| Expenditures*              | Budget     |            |                                      |                                     | Fav/(Unfav) |              |
| General Government         | 4,624,352  | 3,871,580  | 124,504                              | 477,695                             | 150,573     | 3.26%        |
| Public Safety              | 11,314,445 | 10,075,989 | 15,885                               | 1,202,185                           | 20,385      | 0.18%        |
| Schools                    | 39,253,548 | 38,739,010 | 102,881                              | 407,423                             | 4,234       | 0.01%        |
| DPW                        | 7,161,901  | 4,955,325  | 308,411                              | 1,580,130                           | 318,036     | 4.44%        |
| Human Services             | 1,644,617  | 1,453,842  | 5,068                                | 107,035                             | 78,673      | 4.78%        |
| Culture & Recreation       | 1,699,845  | 1,247,254  | 25                                   | 445,000                             | 7,566       | 0.45%        |
| Debt Services              | 7,531,579  | 7,213,354  | 106,595                              |                                     | 211,630     | 2.81%        |
| State & County Assessments | 768,417    | 746,604    |                                      |                                     | 21,813      | 2.84%        |
| Employee Benefits          | 11,798,135 | 11,676,139 |                                      |                                     | 121,996     | 1.03%        |
| Trans to Other Funds       | 2,313,024  | 2,313,024  |                                      |                                     | -           | 0.00%        |
| Total Expenditures         | 88,109,865 | 82,292,122 | 663,368                              | 4,219,468                           | 934,907     | 1.06%        |

#### Unreserved Fund Balance June 30, 2019

| Free Cash July 1, 2019                     |         |                      | 2,501,361 |
|--|---------|----------------------|-----------|
| Deferred Revenue Property Taxes            | 312,189 |                      | 312,189   |
| Plus:                                      |         |                      |           |
| Police Details                             | 519     | (STM 11/2019, Art 1) | (843,252  |
| E911 SUPPORT & INCENTIVE - 2019 Fund 1600  | 1,059   | (Received 09/2019)   |           |
| E911 EMD TRAINING - 2016 Fund 1600         | 19,789  | (STM 11/2019, Art 1) |           |
| FY19 Personal Property Refund Due Customer | 33,195  | (Refunded in FY20)   |           |
| Fire Details                               | 653     |                      |           |
| Police Details                             | 128,042 |                      |           |
| Real Estate Taxes Receivable               | 585,730 |                      |           |
| Personal Property Taxes Receivable         | 74,265  |                      |           |
| Less Account Deficits:                     |         |                      |           |

\*includes beginning & ending encumbrances, continuing appropriations.

#### TOWN OF SCITUATE SPECIAL REVENUE FUNDS STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR JUNE 30, 2019

|  | F  | und Balance       |                 |    |              | F  | und Balance       |
|--|----|-------------------|-----------------|----|--------------|----|-------------------|
| Department                               |    | July 1, 2018      | Revenues        | E  | Expenditures | J  | lune 30, 2019     |
| FUND 1200<br>School Lunch                | \$ | 106,515.76        | \$ 1,016,169.38 | \$ | 959,818.48   | \$ | 162,866.66        |
| FUND 1401-1409; 1501-1507                |    |                   |                 |    |              |    |                   |
| School Grants:                           |    |                   |                 |    |              |    |                   |
| Early Childhood SPED Prog Imp (262)-FY17 |    | 31.24             |                 |    | 31.24        |    | 0.00              |
| Early Childhood SPED Prog Imp (262)-FY19 |    | -                 | 19,656.00       |    | 19,656.00    |    | -                 |
| SPED IDEA (240) - FY17                   |    | 6,967.79          | .,              |    | 6,967.79     |    | (0.00)            |
| SPED IDEA (240) - FY18                   |    | 1,033.00          |                 |    | 1,033.00     |    | -                 |
| SPED IDEA (240) - FY19                   |    |                   | 702,288.89      |    | 702,288.89   |    | -                 |
| Teacher Quality (140) - FY18             |    | (1,164.72)        | 9,873.00        |    | 8,708.28     |    | -                 |
| Teacher Quality (140) - FY19             |    | -                 | 46,272.00       |    | 46,272.00    |    | -                 |
| Title I - FY18                           |    | -                 | 425.00          |    | 425.00       |    | -                 |
| Title I - FY19                           |    | -                 | 82,572.00       |    | 82,572.00    |    | -                 |
| Title I Carryover- FY11                  |    | 155.00            |                 |    | 155.00       |    | -                 |
| Big Yellow School Bus - PY               |    | 1,771.25          |                 |    | 1,400.00     |    | 371.25            |
| Big Yellow School Bus - FY18             |    | 200.00            |                 |    |              |    | 200.00            |
| Big Yellow School Bus - FY19             |    | -                 | 250.00          |    |              |    | 250.00            |
| Circuit Breaker - FY18                   |    | 481,622.53        |                 |    | 481,622.53   |    | -                 |
| Circuit Breaker - FY19                   |    | -                 | 545,872.03      |    | 79,854.57    |    | 466,017.46        |
| Metco - FY16                             |    | 7,345.00          |                 |    | 7,345.00     |    | -                 |
| Metco - FY19                             |    | -                 | 460,238.00      |    | 454,671.02   |    | 5,566.98          |
| Title IVA (309) - FY18                   |    | 192.00            | 1,728.00        |    | 1,920.00     |    | -                 |
| Title IVA (309) - FY19                   | _  |                   | 6,159.00        |    | 6,159.00     |    | -                 |
|  | \$ | 498,153.09        | \$ 1,875,333.92 | \$ | 1,901,081.32 | \$ | 472,405.69        |
| FUND 2000                                |    |                   |                 |    |              |    |                   |
| School Revolving Special Revenue:        |    |                   |                 |    |              |    |                   |
| School Athletics                         |    | 35,458.52         | 29,980.25       |    | 18,539.97    |    | 46,898.80         |
| Non-resident Tuition                     | \$ | 156,991.17        | \$ 363,384.46   | \$ | 240,078.40   | \$ | 280,297.23        |
| Summer School                            |    | 536.18            |                 |    |              |    | 536.18            |
| Evening School                           |    | 2,352.66          |                 |    |              |    | 2,352.66          |
| HS User Fee                              |    | 6,600.00          | 239,725.99      |    | 236,479.68   |    | 9,846.31          |
| School Use                               |    | 41,371.73         | 27,885.85       |    | 35,723.28    |    | 33,534.30         |
| HS Lost Book Account                     |    | 11,697.88         | 557.00          |    | 1,183.97     |    | 11,070.91         |
| PTO Donations                            |    | 10,517.03         |                 |    | 8,473.31     |    | 2,043.72          |
| Donations - Cushing                      |    |                   | 3,600.00        |    |              |    | 3,600.00          |
| Donations - Hatherly                     |    |                   | 3,818.25        |    | 387.93       |    | 3,430.32          |
| Donations - Jenkins                      |    |                   | 4,028.63        |    |              |    | 4,028.63          |
| Donations - Wampatuck                    |    |                   | 5,000.00        |    |              |    | 5,000.00          |
| Donations - Gates                        |    |                   | -               |    |              |    | -                 |
| Donations - SEF                          |    |                   | 40,000.00       |    | 4,801.94     |    | 35,198.06         |
| Donations - Athletics                    |    |                   | 2,145.52        |    |              |    | 2,145.52          |
| Donations - Wampatuck Playground         |    |                   | 30,000.00       |    |              |    | 30,000.00         |
| Insurance Proceeds < \$150K              |    | 5,419.21          | 38,978.78       |    | 44,397.99    |    | -                 |
| Early Childhood Tuition                  |    | 9,775.00          | 400.007.00      |    | 9,775.00     |    | -                 |
| Early Childhood Tuition - FY19           |    | 9,088.00          | 128,687.00      |    | 132,399.54   |    | 5,375.46          |
| Early Childhood Tuition - FY20           |    | 00.000.44         | 14,225.00       |    | 0.050.00     |    | 14,225.00         |
| High School Gifts                        |    | 29,323.41         |                 |    | 3,952.39     |    | 25,371.02         |
| Early Childhood Summer Program           |    | 2,150.00          |                 |    |              |    | 2,150.00          |
| Gates Art Adoption                       |    | 1,546.16          | 400.00          |    |              |    | 1,546.16          |
| Gates Lost Book Account                  |    | 3,430.23          | 438.00          |    | 0.050.00     |    | 3,868.23          |
| Gates User Fees                          |    | 14,845.22<br>5.00 | 11,600.00       |    | 8,052.60     |    | 18,392.62<br>5.00 |
| Gates Agenda Fees                        |    | 5.00              |                 |    |              |    | 5.00              |

|                                       | F  | und Balance  |    |            |   |                | F  | und Balance   |
|---------------------------------------|----|--------------|----|------------|---|----------------|----|---------------|
| Department                            |    | July 1, 2018 |    | Revenues   |   | Expenditures   |    | June 30, 2019 |
| Summer Reading School                 |    | 75.81        |    |            |   | •              |    | 75.81         |
| School Bus Revolving                  |    | 34,560.00    |    |            |   | 34,560.00      |    | -             |
| School Bus Revolving - FY19           |    | 73,224.00    |    | 30,525.50  |   | 103,127.47     |    | 622.03        |
| School Bus Revolving - FY20           |    |              |    | 167,691.50 |   |                |    | 167,691.50    |
| CORSE Grant Account                   |    | 453.56       |    | 60,542.49  |   | 54,942.50      |    | 6,053.55      |
| Bournedale Camp                       |    | 1,569.87     |    | 106,693.32 |   | 103,879.60     |    | 4,383.59      |
| Water Resource Grant                  |    | 253.71       |    |            |   |                |    | 253.71        |
| Full-time Kindergarten                |    | 65,442.56    |    | 38,396.25  |   |                |    | 103,838.81    |
| Full-time Kindergarten - FY19         |    | 100,666.00   |    | 323,534.26 |   | 415,000.00     |    | 9,200.26      |
| Full-time Kindergarten - FY20         |    | ,            |    | 151,166.25 |   | ,              |    | 151,166.25    |
| C C                                   | \$ | 617,352.91   | \$ |            | ç | 3 1,455,755.57 | \$ | 984,201.64    |
|                                       |    |              |    |            |   |                |    |               |
| FUND 1600                             |    |              |    |            |   |                |    |               |
| Town State Grants:                    | •  |              | •  | 5 000 07   | , | 5 000 00       | •  | (0.04)        |
| MIIA Loss Control Grant               | \$ | -            | \$ | 5,828.07   | ; | 5,828.08       | \$ | (0.01)        |
| DCR Seawall Grant (3784-G)            |    | 31,599.03    |    |            |   |                | \$ | 31,599.03     |
| DCR Seawall Grant (3878-G)            |    | 3,570.00     |    |            |   |                | \$ | 3,570.00      |
| Septic Management Plan                |    | 6,891.64     |    |            |   |                | \$ | 6,891.64      |
| Title V Septic Loans                  |    | 1,143.22     |    |            |   | 1,143.22       | \$ | -             |
| Library State Aid                     |    | 66,627.28    |    | 20,565.06  |   | 50,016.54      | \$ | 37,175.80     |
| Cultural Council                      |    | 3,728.58     |    | 5,184.73   |   | 3,945.48       | \$ | 4,967.83      |
| SMRP MY Grant                         |    | 4,400.00     |    |            |   |                | \$ | 4,400.00      |
| SMRP MY Grant - FY18                  |    | 13,200.00    |    |            |   |                | \$ | 13,200.00     |
| SMRP MY Grant - FY19                  |    |              |    | 15,400.00  |   |                | \$ | 15,400.00     |
| Commercial Pier Rehab - FY13          |    | 30,989.76    |    |            |   | 3,781.71       | \$ | 27,208.05     |
| Seaport Grant - Pilings - FY17        |    | 1,149.50     |    | 78,467.34  |   | 9,796.42       | \$ | 69,820.42     |
| 4b Peer Grant                         |    | 2,250.00     |    |            |   |                | \$ | 2,250.00      |
| Oceanside Dr Seawall 1 & 2- SRF       |    | 77,937.33    |    |            |   |                | \$ | 77,937.33     |
| Oceanside Dr Seawall 3- SRF           |    | 524,837.00   |    |            |   | 318,387.18     | \$ | 206,449.82    |
| CZM Index Well Grant                  |    | 1,561.15     |    |            |   |                | \$ | 1,561.15      |
| COA Formula Grant - FY18              |    | 121.98       |    |            |   | 121.98         | \$ | 0.00          |
| COA Formula Grant - FY19              |    |              |    | 51,996.00  |   | 51,996.00      | \$ | -             |
| Coastal Resiliency FY17               |    | 375.00       |    |            |   | 375.00         | \$ | -             |
| Coastal Resiliency FY18               |    | -            |    | 54,419.00  |   | 54,419.00      | \$ | -             |
| Sustainable Materials Grant - FY16    |    | -            |    |            |   | (11,650.00)    | \$ | 11,650.00     |
| Traffic Enforcement                   |    | -            |    | 3,024.06   |   | 3,024.06       | \$ | -             |
| Sctuate Harbor Cultural Grant-FY19    |    | -            |    | 5,000.00   |   | 2,950.00       | \$ | 2,050.00      |
| Bioterrorism Public Health Grant      |    | 1,587.20     |    |            |   |                | \$ | 1,587.20      |
| E911 PSAP RECC Grant - FY15           |    | (0.00)       |    |            |   |                | \$ | (0.00)        |
| Bullet Proof Vest                     |    | -            |    |            |   |                | \$ | -             |
| MMHG Wellness Grant                   |    | 2.18         |    |            |   |                | \$ | 2.18          |
| E911 Training & EMD Grant - FY16      |    | (19,789.01)  |    |            |   |                | \$ | (19,789.01)   |
| E911 Training & EMD Grant - FY18      |    | (12,237.95)  |    | 14,408.43  |   | 2,170.48       | \$ | -             |
| E911 Training & EMD Grant - FY19      |    |              |    | 25,128.03  |   | 25,128.03      | \$ | -             |
| MAHSNG Hoarding Task Force Grant-FY18 |    | -            |    | 1,605.50   |   | 1,605.50       | \$ | -             |
| Clean Energy Choice Grant             |    | 1,793.17     |    |            |   |                | \$ | 1,793.17      |
| Fire S.A.F.E. Grant - FY16            |    | 2,397.99     |    |            |   | 2,222.32       | \$ | 175.67        |
| Fire S.A.F.E. Grant - FY17            |    | 217.50       |    |            |   | 217.50         | \$ | -             |
| Fire S.A.F.E. Grant - FY18            |    | 6,923.00     |    |            |   | 4,144.28       | \$ | 2,778.72      |
| Fire S.A.F.E. Grant - FY18            |    |              |    | 6,954.00   |   | 6,864.81       | \$ | 89.19         |
| MCOD Grant - FY18                     |    |              |    | 27,000.00  |   |                | \$ | 27,000.00     |
| MCOD Grant - FY19                     |    |              |    | 50,000.00  |   | 50,000.00      | \$ | -             |
| Traffic Equipment Grant - FY18        |    |              |    | 4,842.47   |   | 4,842.47       | \$ | -             |
| Reservoir Dam Grant (SRF) FY18        |    | -            |    | 169,239.67 |   | 165,957.92     | \$ | 3,281.75      |
|                                       |    |              |    |            |   |                |    |               |

|  | Fund Balance  |                                      |                          | F  | und Balance  |
|--|---|--------------------------------------|--------------------------|----|--|
| Department   | July 1, 2018  | Revenues                             | Expenditures             |    | June 30, 2019  |
| MIIA Wellness Grant  |   | 1,000.00                             |                          | \$ | 1,000.00   |
| Fisheries Small Gant FY18  | -   |                                      |                          | \$ | -  |
| Municipal Vulnerability Grant - FY18   |   | 74,660.00                            | 74,660.00                | \$ | -  |
| E911 Support Grant - FY18  | (3,404.46)  | 3,050.00                             | (354.46)                 | \$ | (0.00)   |
| E911 Support Grant - FY19  |   | 44,946.02                            | 46,005.31                | \$ | (1,059.29)   |
| Regional Fire Pump Grant   |   | 39,985.48                            | 39,985.48                | \$ | -  |
| Green Communities Grant  | -   | 182,040.00                           | 206,147.00               | \$ | (24,107.00)  |
| DIA Safety Training Grant - FY19   |   | 18,500.00                            | 18,500.00                | \$ | -  |
| North River Dredging Grant   | 4,437.00  |                                      | 564.70                   | \$ | 3,872.30   |
| Community Compact- FY18  |   | 58,000.00                            | 57,797.52                | \$ | 202.48   |
|  | \$ 752,308.09   | \$ 955,415.79                        | \$ 1,194,765.45          | \$ | 512,958.43   |
| FUND 1700  |   |                                      |                          |    |  |
| Town Federal Grants:   |   |                                      |                          |    |  |
| Flood Mitigation-Elevation   | 1,560.00  |                                      |                          |    | 1,560.00   |
| Aid to Firefighters - FY17   | 151.88  |                                      | 151.88                   |    | 0.00   |
| FACTS Grant - 93.276   | 5,126.13  | 52,413.00                            | 57,539.13                |    | -  |
| FACTS Grant FY19 - 93.277  | 5,120.15  | ,                                    | ,                        |    | -<br>7,453.02  |
|  | 200.00  | 110,605.73                           | 103,152.71               |    | ,  |
| EMPG FY17  | 360.00  | 4 475 00                             | 1 000 00                 |    | 360.00   |
| EMPG FY18  | (40 704 04)   | 4,175.00                             | 4,000.00                 |    | 175.00   |
| Bullet Proof Vests   | (13,721.64)   | 12,139.26                            | (1,582.38)               |    | -  |
| NOAA Fisheries Grant - FY17  | 99.84   | 15,186.74                            | 15,286.58                |    | -  |
| Pump Out Boat Grant - FY18   | -   | 9,823.63                             | 9,823.63                 |    | -  |
| Pump Out Boat Grant - FY19   | -   | 7,492.31                             | 7,492.31                 |    | -  |
| Emegency Preparedness BOH - FY18   | 2,772.30  |                                      | 2,772.30                 |    | -  |
|  | \$ (3,651.49)   | \$ 211,835.67                        | \$ 198,636.16            | \$ | 9,548.02   |
| FUND 2100  |   |                                      |                          |    |  |
| Town 53 E 1/2 Revolving Special Revenue:   |   |                                      |                          |    |  |
| GATRA  | 19,709.06   | 127,989.42                           | 128,001.87               |    | 19,696.61  |
| Perc Witness Fees Revolving  | 58,648.83   | 25,070.00                            | 18,725.00                |    | 64,993.83  |
| Private Way Revolving  | 10.049.92   | 470.33                               | 2.000.00                 |    | 8,520.25   |
| Wind Turbine Revolving   | 955,577.98  | 452.390.09                           | 431,936.80               |    | 976,031.27   |
| Planning Board Fees Revolving  | 10,000.00   | 12,720.00                            | 12,720.00                |    | 10,000.00  |
| Seniors Programs Revolving   | 3,683.00  | 32,292.90                            | 30,755.12                |    | 5,220.78   |
| · ·  |   |                                      |                          |    |  |
| BOH Food Inspection Fees Revolving   | 10,113.03   | 32,045.00                            | 25,620.00                |    | 16,538.03  |
| Solar Revolving  | 457,603.23  | 736,903.77                           | 416,058.42               |    | 778,448.58   |
| BOH Public Vaccination Clinics   | 20,702.91   | 14,081.32                            | 14,176.17                |    | 20,608.06  |
| SHCB Revolving   | -   | 200.00                               | 6 4 070 000 00           |    | 200.00   |
|  | \$ 1,546,087.96   | \$ 1,434,162.83                      | \$ 1,079,993.38          | \$ | 1,900,257.41   |
| FUND 2110  |   |                                      |                          |    |  |
| Town Recreation Revolving Special Revenue  |   |                                      |                          |    |  |
| • •  | <b>.</b>  |                                      |                          |    |  |
| Cifts - Recreation   |   |                                      |                          |    | 12 083 64  |
| Gifts - Recreation   | 12,083.64   | 273 380 00                           | 187 580 40               |    | 12,083.64  |
| Beach Revolving Fund   | 12,083.64<br>507,926.78   | 273,380.00                           | 187,589.40<br>441 181 39 |    | 593,717.38   |
| Beach Revolving Fund<br>Recreation Revolving   | 12,083.64<br>507,926.78<br>443,722.65                                       | 273,380.00<br>467,975.15             | 187,589.40<br>441,181.39 |    | 593,717.38<br>470,516.41                                       |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing   | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08                           | 467,975.15                           | 441,181.39               |    | 593,717.38<br>470,516.41<br>3,714.08                           |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing<br>Recreation Field Permit Fees Revolving                                       | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08<br>52,979.76              | 467,975.15                           | ,                        |    | 593,717.38<br>470,516.41<br>3,714.08<br>54,514.26              |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing   | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08<br>52,979.76<br>15,050.00 | 467,975.15<br>16,145.00<br>23,477.50 | 441,181.39<br>14,610.50  | e  | 593,717.38<br>470,516.41<br>3,714.08<br>54,514.26<br>38,527.50 |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing<br>Recreation Field Permit Fees Revolving                                       | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08<br>52,979.76<br>15,050.00 | 467,975.15                           | 441,181.39               | \$ | 593,717.38<br>470,516.41<br>3,714.08<br>54,514.26              |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing<br>Recreation Field Permit Fees Revolving                                       | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08<br>52,979.76<br>15,050.00 | 467,975.15<br>16,145.00<br>23,477.50 | 441,181.39<br>14,610.50  | \$ | 593,717.38<br>470,516.41<br>3,714.08<br>54,514.26<br>38,527.50 |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing<br>Recreation Field Permit Fees Revolving<br>Veterans Memorial Gym Building Use | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08<br>52,979.76<br>15,050.00 | 467,975.15<br>16,145.00<br>23,477.50 | 441,181.39<br>14,610.50  | \$ | 593,717.38<br>470,516.41<br>3,714.08<br>54,514.26<br>38,527.50 |
| Beach Revolving Fund<br>Recreation Revolving<br>Gifts - Recreation Sailing<br>Recreation Field Permit Fees Revolving<br>Veterans Memorial Gym Building Use | 12,083.64<br>507,926.78<br>443,722.65<br>3,714.08<br>52,979.76<br>15,050.00 | 467,975.15<br>16,145.00<br>23,477.50 | 441,181.39<br>14,610.50  | \$ | 593,717.38<br>470,516.41<br>3,714.08<br>54,514.26<br>38,527.50 |

|   | Fund Balance    |               |               | Fund Balance    |
|---|-----------------|---------------|---------------|-----------------|
| Department                                | July 1, 2018    | Revenues      | Expenditures  | June 30, 2019   |
| Premiums Reserved for GF Capital          | 88,131.81       | 8,701.84      | 88,131.81     | 8,701.84        |
| Premiums Reserved for PSC DE              |                 | 1,962.18      |               | 1,962.18        |
| Premiums Reserved for Library DE          |                 | 72.87         |               | 72.87           |
| Premiums Reserved for Water Capital       | 94,967.66       | 63,335.38     | 94,967.66     | 63,335.38       |
| Premiums Reserved for Sewer Capital       | 16,414.14       | 172.38        | 16,414.14     | 172.38          |
| Premiums Reserved for Waterways Capital   | 2,638.70        | 23.62         | 2,638.70      | 23.62           |
| Insurance under \$150K Police             | 37,920.25       | 650.65        | 38,570.90     | -               |
| Insurance under \$150K Facilities         |                 | 5,607.64      | 5,607.64      | -               |
| Insurance under \$150K Fire               | -               | 1,000.00      | 1,000.00      | -               |
| Insurance under \$150K Town Administrator | -               | -             | -             | -               |
| Insurance under \$150K Sewer              | -               |               |               | -               |
| Insurance under \$150K Water              | -               | 1,937.00      | 1,937.00      | -               |
| Insurance under \$150K Widows Walk        | -               | 397.00        | 397.00        | -               |
| Insurance under \$150K Waterways          | 25,060.82       | (14,200.00)   |               | 10,860.82       |
| Insurance under \$150K Highway            | 22,760.25       | 44,023.30     | 66,783.55     | -               |
| Insurance under \$150K Transfer Station   |                 | 396.97        | 396.97        | -               |
| Conservation Fund                         | 12,069.58       | 3,000.00      |               | 15,069.58       |
| Fire-Unmanned Ambulance                   | 14,197.50       |               | 1,122.14      | 13,075.36       |
| Medical Transp. Grant                     | 36,896.96       | 1,244.65      |               | 38,141.61       |
| Library-Lost Book Account                 | 18,672.12       | 3,211.77      | 1,466.59      | 20,417.30       |
| No Place for Hate                         | 1,100.00        |               |               | 1,100.00        |
| Lawson Tower Clock/Bell Maint. Fund       | 685.00          |               | 685.00        | -               |
| PEG Channel Access                        | 1,206,284.14    | 496,177.72    | 259,501.00    | 1,442,960.86    |
| Pier 44/Damon Galen Pond                  | 612,297.36      |               |               | 612,297.36      |
| 375th Anniversary Fund                    | 95.00           |               |               | 95.00           |
| MAPC Bike Rack Grant                      | 463.57          |               |               | 463.57          |
| MSBA Reserved for Debt Payment            | 431,440.00      |               | 53,931.00     | 377,509.00      |
| Land Acquistion Fund(MBTA)                | 2,244.66        |               |               | 2,244.66        |
| TNC Ride Share                            | 512.30          | 859.50        | 512.30        | 859.50          |
| Streetscape Fund-Beautification (MBTA)    | 52.00           |               |               | 52.00           |
|   | \$ 2,688,903.82 | \$ 840,548.07 | \$ 900,901.38 | \$ 2,628,550.51 |
| FUND 2200                                 |                 |               |               |                 |
| Town Gifts Special Revenue:               |                 |               |               |                 |
| Gifts - Scituate Harbor Cultural District | 653.10          |               |               | 653.10          |
| Memorial Gift Fund                        | 12,098.41       | 100.00        | 3,414.00      | 8,784.41        |
| Lighthouse Restoration Gift               | 1.216.28        | 100.00        | 0,414.00      | 1,216.28        |
| Gifts - Fire Department                   | 35,012.96       | 1,975.00      | 11,628.42     | 25,359.54       |
| Gifts - Police Department                 | -               | 1,575.00      | 11,020.42     | 20,000.04       |
| Gifts - Highway                           | 1,166.43        |               | 35.20         | 1,131.23        |
| Gifts - COA                               | 48,362.20       | 7,387.50      | 3,581.96      | 52,167.74       |
| Gifts - Library                           | 104,763.99      | 8,514.40      | 10,190.45     | 103,087.94      |
| Gifts - Widows Walk                       | 1,765.17        | 0,011.10      | 10,100.10     | 1,765.17        |
| SPD Drug Education Fund                   | 279.91          |               |               | 279.91          |
| MA Vietnam Veterans Gift Acct             | 2,044.90        | 400.00        |               | 2,444.90        |
| K-9 Fund                                  | 1,988.99        | 400.00        |               | 1,988.99        |
| R.A.D. Gift Account                       | 445.11          |               |               | 445.11          |
| Gifts - Commission on Disabilities        | 85.00           |               | 85.00         |                 |
| Gifts - Recycling                         | 3,000.00        |               | 00.00         | 3,000.00        |
| Gifts - Veterans Benefits                 | 1,792.28        |               |               | 1,792.28        |
| Gifts - Accelerated Life Support          | 1,994.62        |               |               | 1,994.62        |
| Gifts - Veterans Advisory Council         | 1,492.30        |               |               | 1,492.30        |
| Archives Gift Fund                        | 25.00           |               |               | 25.00           |
| Shellfish Support Gift Fund               | 25.00           |               |               | 25.00           |
| enemon oupport ont i unu                  | 20.00           |               |               | 20.00           |

| Department                             | F  | und Balance           | Revenues           | r  | Expenditures   | F  | Fund Balance           |
|--|----|-----------------------|--------------------|----|----------------|----|------------------------|
| Robert Serino Cultural Fund            |    | July 1, 2018<br>50.00 | Revenues           |    | Experialitures |    | June 30, 2019<br>50.00 |
| Stanton Foundation Dog Park            |    | 50.00                 | 225,000.00         |    |                |    | 225.000.00             |
| Toll Brothers Agreement                |    | -                     | 200.000.00         |    |                |    | 200,000.00             |
| Library Donations Excess - Apply to DE |    |                       | 1.721.37           |    |                |    | 1.721.37               |
| Dog Park - Gifts                       |    |                       | 9.023.00           |    |                |    | 9,023.00               |
|  | \$ | 218,261.65            | \$<br>454,121.27   | \$ | 28,935.03      | \$ | 643,447.89             |
| FUND 2300                              |    |                       |                    |    |                |    |                        |
| Chapter 90 Highway Improvements        | \$ | -                     | \$<br>599,354.05   | \$ | 599,354.05     | \$ | -                      |
| FUND 2400                              |    |                       |                    |    |                |    |                        |
| Receipts Res'd for Appropriation       |    |                       |                    |    |                |    |                        |
| Title V Septic Loan Repayment          | \$ | 15,242.04             | \$<br>535.00       | \$ | 27,341.25      | \$ | (11,564.21)            |
|  | \$ | 15,242.04             | \$535.00           | _  | \$27,341.25    |    | (\$11,564.21)          |
| FUND 2500                              |    |                       |                    |    |                |    |                        |
| Community Preservation Fund            |    | 9,475,549.32          | \$<br>2,085,070.45 | _  | \$855,167.84   | \$ | 10,705,451.93          |
| FUND 2600                              |    |                       |                    |    |                |    |                        |
| Harbor Dredging/Harbor Gifts           |    |                       |                    |    |                |    |                        |
| Waterways Gifts                        |    | 4,221.06              |                    |    |                |    | 4,221.06               |
| Harbor Dredging                        |    | 3,799.69              |                    |    |                |    | 3,799.69               |
| Richard Clay Bequest                   |    | 644.38                |                    |    |                |    | 644.38                 |
| Maritime Center                        |    | 41,667.69             | 36,250.00          |    | 125.00         |    | 77,792.69              |
|  | \$ | 50,332.82             | \$<br>36,250.00    | \$ | 125.00         | \$ | 86,457.82              |

|   | Balance             |            |                 |                 |
|---|---------------------|------------|-----------------|-----------------|
|   | Forward             | Revenues   | Expenditures    | Balance         |
| New Middle School Sch #0915-S2                  | 2,870,772.41        |            | 818,451.83      | 2,052,320.58    |
| Integrated Financial Mngmt Software Sch #914-5A | 56,341.33           |            | 32,167.26       | 24,174.07       |
| Radio Communications System Sch #915-5B         | 746.38              |            | -               | 746.38          |
| Public Safety Complex Construction Sch #915-S1  | 550,023.99          |            | 333,656.96      | 216,367.03      |
| Energy Savings Contract (ESCO) Sch#0912-4H      | 383,690.15          |            | 134,625.86      | 249,064.29      |
| Facilities Design/Eng Services Sch#0912-4J      | 70,859.67           |            | 57,970.72       | 12,888.95       |
| Maintain Roads & Sidewalks Sch #913-3i          | 8,690.20            |            | -               | 8,690.20        |
| Roadway Improvements Sch #914-5C                | 58,750.00           | 141,250.00 | -               | 200,000.00      |
| Culvert Improvments Poject #17A3G               | 394,426.48          |            | 7,000.00        | 387,426.48      |
| Roads & Sidewalks Sch #0918-3E                  | 200,000.00          |            | 54,711.87       | 145,288.13      |
| Foreshore Protection Sch #0918-31               | 200,000.00          |            | 111,876.66      | 88,123.34       |
| FEMA Foreshore Design Sch #0918-S6              | 500,000.00          |            | 49,470.00       | 450,530.00      |
| Shelter for Vac Truck Sch#0913-3M               | 1,486.00            |            | 1,486.00        |                 |
| SCADA Phase 2 Sch#0916-4AA                      | 42,620.86           |            | 42,250.00       | 370.86          |
| Copper Limit Reduction Sch#0916-4Y              | 110,292.84          |            | 67,749.10       | 42,543.74       |
| Cedar Point I &I Sch#0917-3FF                   | 137,301.32          |            | 1,750.00        | 135,551.32      |
| Rehab Belt Filter Press Sch#0918-3GG            |                     |            |                 | -               |
| Water Mains - Sch #0910-4H                      | 281,511.46          |            | -               | 281,511.46      |
| Cleaning Lining Water Mains - Sch #0911-3N      | 81,182.40           |            | 81,182.32       | 0.08            |
| Water Back-up Generator - Sch #0912-4R          | 67,607.05           |            | 39,000.00       | 28,607.05       |
| Water Main Replacement - Sch #0913-S11          | 1,673,593.53        |            | 518,697.87      | 1,154,895.66    |
| SCADA at Wells - Sch #0916-4T                   | 81,500.00           |            | 6.974.07        | 74,525.93       |
| Water Finish Pumps - Sch #0916-4U               | 01,000.00           |            | 0,011101        |                 |
| Design Water Filter System - Sch #0916-4S       | 80,000.00           |            | 31,050.00       | 48.950.00       |
| Creelman Tank Valve Replmt - Sch #0918-3MM      | 80.000.00           |            | 01,000.00       | 80,000.00       |
| Chemical Feed Tanks - Sch #0918-3NN             | 450,000.00          |            | 218,538.00      | 231,462.00      |
| Vehicle #34 Replmnt - Sch #0918-300             | 53,000.00           |            | 53,000.00       | 201,402.00      |
| Meter Replacement - Sch #0918-3PP               | 132,098.24          |            | 100,797.41      | 31,300.83       |
| Vehicle #37 Replcmnt - Sch #0918-3QQ            | 64,748.06           |            | 64,748.06       | 51,500.05       |
| Ugrade to Wells - Sch #0918-3RR                 | 130,000.00          |            | 130,000.00      |                 |
| Vehicle #33 Replcmnt - Sch #0918-3SS            | 51,000.00           |            |                 | -               |
|   |                     |            | 51,000.00       | -               |
| Emerg Water Plant Repairs- Sch #0918-S5         | 1,253,000.00        |            | 905,290.79      | 347,709.21      |
| Mini-excavator- Sch #0919-3V                    | 3,206.94            |            | 3,206.94        | -               |
| South River Dredging - Sch#0903-S3              | 136,176.04          |            | 21,680.26       | 114,495.78      |
| Marina Expansion - Sch #0907-417                | 22,090.04           |            |                 | 22,090.04       |
| Granite Block Anchors - Sch#0913-3N             | 50,000.00           |            |                 | 50,000.00       |
| River & Harbor Dredging - Sch#0915-3N           |                     |            |                 | -               |
| Library Renovation Sch #0913-S12                | 524,863.28          |            | 50,443.38       | 474,419.90      |
|   | \$ 10,801,578.67 \$ | 141,250.00 | \$ 3,988,775.36 | \$ 6,954,053.31 |

#### TOWN OF SCITUATE STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION PROPRIETARY FUNDS JUNE 30, 2019

|                                       | Widow's<br>Walk | Transfer<br>Station | Sewer       | Water       | Waterways   |
|---------------------------------------|-----------------|---------------------|-------------|-------------|-------------|
| Operating revenue:                    |                 |                     |             |             |             |
| Charges for services                  | \$1,188,747     | \$1,380,824         | \$2,705,389 | \$5,031,401 | \$1,012,691 |
| Other                                 | -               | -                   | -           | -           | \$195,942   |
| Total operating revenues              | 1,188,747       | 1,380,824           | 2,705,389   | 5,031,401   | 1,208,633   |
| Operating expenses:                   |                 |                     |             |             |             |
| Cost of services and administration   | 724,800         | 986,353             | 1,197,464   | 1,585,234   | 280,534     |
| Salaries & wages                      | 194,069         | 236,989             | 465,357     | 1,002,272   | 383,453     |
| Depreciation expense                  | 194,791         | 89,799              | 1,074,392   | 1,082,187   | 280,443     |
| Total operating expenses              | 1,113,660       | 1,313,141           | 2,737,213   | 3,669,693   | 944,430     |
| Operating income(loss)                | 75,087          | 67,773              | (31,824)    | 1,361,708   | 264,203     |
| Nonoperating revenues (expenses)      |                 |                     |             |             |             |
| Investment income                     | 2,509           | 12,679              | 33,893      | 95,137      | 26,078      |
| Interest expense                      | -               | (956)               | (174,864)   | (690,919)   | (17,872)    |
| Other non-operating revenues          |                 |                     |             |             | 43,108      |
| Penalties & interest                  |                 |                     | 302,932     | 14,157      |             |
| Total nonoperating revenues(expenses) | 2,509           | 11,723              | 161,961     | (581,625)   | 51,314      |
| Net income (loss) before transfers    | 77,596          | 79,496              | 130,137     | 780,083     | 315,517     |
| Transfers                             |                 |                     |             |             |             |
| Transfers in                          | 397             | -                   | 689,025     | 96,905      | 12,462      |
| Total transfers                       | 397             | -                   | 689,025     | 96,905      | 12,462      |
| Capital Contributions                 |                 |                     |             |             |             |
| Capital contributions                 |                 | -                   |             |             | -           |
| CHANGE IN NET POSITION                | 77,993          | 79,496              | 819,162     | 876,988     | 327,979     |
| Net Position at Beginning of Year     | 1,098,725       | 114,839             | 28,842,439  | 10,618,873  | 4,761,973   |
| Net Position at End of Year           | 1,176,718       | 194,335             | 29,661,601  | 11,495,861  | 5,089,952   |

#### TOWN OF SCITUATE STATEMENT OF CASH FLOWS PROPRIETARY FUNDS JUNE 30, 2019

| Cash Flows from Operating Activities                      | Widow's Walk | Transfer<br>Station | Sewer       | Water       | Waterways   |
|---|--------------|---------------------|-------------|-------------|-------------|
| Receipts from Customers and users                         | \$1,188,747  | \$1,380,824         | \$3,123,455 | \$4,686,113 | \$1,208,633 |
| Payments to vendors                                       | (632,071)    | (1,116,588)         | (1,274,195) | (1,120,028) | (327,695)   |
| Payments to employees                                     | (186,034)    | (233,233)           | (446,735)   | (982,445)   | (373,556)   |
| Net Cash from Operating Activities                        | 370,642      | 31,003              | 1,402,525   | 2,583,640   | 507,382     |
| Cash Flows from Noncapital Financing Activities           |              |                     |             |             |             |
| Transfers in  | 397          | -                   | 689,025     | 96,905      | 12,462      |
| Boat excise tax   |              | -                   | -           | -           | 43,108      |
| Net Cash from Noncapital Financing Activities             | 397          |                     | 689,025     | 96,905      | 55,570      |
| Cash Flows from Capital and Related Financing Activities  |              |                     |             |             |             |
| Proceeds from the issuance of bonds and notes             | -            | -                   | 1,087,250   | 8,424,500   | 159,250     |
| Acquisition and construction of capital assets            | (221,716)    | -                   | (219,417)   | (3,002,742) | (254,656)   |
| Principal payments on bonds                               | -            | (15,000)            | (3,351,316) | (7,923,000) | (495,000)   |
| Interest expense  | -            | (1,350)             | (187,133)   | (777,070)   | (46,076)    |
| Capital contributions                                     | -            |                     | 779,620     | -           | •           |
| Capital lease payments<br>Intergovernmental grants        | -            | -                   | -           | -           | -           |
| Net Cash from Capital and Related Financing Activities    | (221,716)    | (16,350)            | (1,890,996) | (3,278,312) | (636,482)   |
|   |              |                     |             | ( , , , ,   | <u> </u>    |
| Cash Flows from Investing Activities<br>Investment income | 2,509        | 12.679              | 33,893      | 95,137      | 26,078      |
|   |              | ,v                  |             | ,           |             |
| Net Change in Cash and Cash Equivalents                   | 151,832      | 27,332              | 234,447     | (502,630)   | (47,452)    |
| Cash and Cash Equivalents at Beginning of Year            | 80,497       | 781,272             | 2,486,857   | 5,276,769   | 1,430,715   |
| Cash and Cash Equivalents at End of Year                  | 232,329      | 808,604             | 2,721,304   | 4,774,139   | 1,383,263   |

# TOWN OF SCITUATE TRUST FUNDS IN CUSTODY OF TREASURER COMBINED STATEMENT OF CHANGES IN FUND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 2019

| Expendable Non-Expendable<br>Funds Funds | \$1,500.00  | 55,984.32           | 9.58                        | 5,000.00                   | 34 952 75                   | 5 000 00                 |           | +t-0000,0+ |                      | 148,997.09   |                      | 200.00         | 1 600 00           | 100.000  | 00.001          | 00.00               | 1,900.00                  |                        | 5,000.00          | 500.00          | 4,000.00          | 9,108.00        | 3,000.00      | 1,953.00          | 7.67                   | 1,000.00       | 1,000.00        | 11,843.13        | 37,411.80                   |                     | 277.88                  | 1,000.00        | 766.00         | 462.00               | 10.000.00           |                 | 638 10               | 2,261.00               |
|--|---|---------------------|-----------------------------|----------------------------|-----------------------------|--------------------------|-----------|------------|----------------------|--|----------------------|----------------|--------------------|----------|-----------------|---------------------|---------------------------|------------------------|-------------------|-----------------|-------------------|-----------------|---------------|-------------------|------------------------|----------------|-----------------|------------------|-----------------------------|---------------------|-------------------------|-----------------|----------------|----------------------|---------------------|-----------------|----------------------|------------------------|
| Expendable<br>Funds                      | 324.01  |                     | 0.00                        | 6,258.31                   |                             | 2 618 86                 |           |            | 8,849.61             | 538.87<br>18,589.66                                    |                      | 3.135.37       | 5 060 05           | 10700    | 1, 121.04       | 6, 189. 11          | 15,521.47                 |                        | 7,613.19          | 588.75          | 4,579.49          | 4,223.48        | 3,265.20      | 2,259.78          |                        | 1,784.95       | 1,775.51        | 4,590.17         | 30,680.52                   |                     | 2,823.84                | 5,083.36        | 5,290.40       | 2,101.82             | 32.345.09           | 1 039 70        | 01.000,1             | 1,128.66               |
| Fund Balance<br>6/30/19                  | \$1,824.01  | 55,984.32           | 9.58                        | 11,258.31                  | 34 952 75                   | 7 618 86                 |           | ++1.000.04 | 8,849.61             | 538.87<br>167,586.75                                   |                      | 3.335.37       | 6 660 05           | 0.500,0  | 46.122,1        | 6,189.11            | 17,421.47                 |                        | 12,613.19         | 1,088.75        | 8,579.49          | 13,331.48       | 6,265.20      | 4,212.78          | 7.67                   | 2,784.95       | 2,775.51        | 16,433.30        | 68,092.32                   |                     | 3,101.72                | 6,083.36        | 6,056.40       | 2,563,82             | 42.345.09           | 1 039 70        | 1 507 54             | 3,389.66               |
| Expenditures                             |   |                     |                             |                            | 1 500 00                    | 200.002                  | 0         | 00000      | 00.000,1             | 750.00   |                      |                |                    |          |                 | ĺ                   |                           |                        |                   |                 |                   |                 |               |                   |                        |                |                 |                  | 1                           |                     |                         |                 |                |                      |                     |                 |                      |                        |
| Investment<br>Income                     | \$11.78   | 361.63              | 0.06                        | 47.75                      | 230.94                      | 52 15                    | 000 000   | 200.09     | 63.04                | 7.89   |                      | 21.54          | 12 02              | 20.01    | 0.90            | 39.98               |                           |                        | 81.47             | 7.03            | 55.42             | 86.11           | 40.47         | 27.21             | 0.05                   | 17.99          | 17.93           | 106.15           |                             |                     | 20.03                   | 39.30           | 39.12          | 16.56                | 273.52              | 6 72            | 0 07                 | 21.90                  |
| Additions to<br>Principal                |   |                     |                             |                            |                             |                          |           |            |                      |  |                      |                |                    |          |                 |                     |                           |                        |                   |                 |                   |                 |               |                   |                        |                |                 |                  |                             |                     |                         |                 |                |                      |                     |                 |                      |                        |
| Fund Balance<br>6/30/18                  | \$1,812.23  | 55,622.69           | 9.52                        | 11,210.56                  | 36 221 81                   | 8 066 71                 | 46 240 75 | 10,100,00  | 10.081,8             | 1,280.98   |                      | 3.313.83       | 6 675 08           | 10,000 1 | 1,220.01        | 6,149.13            |                           |                        | 12,531.72         | 1,081.72        | 8,524.07          | 13,245.37       | 6,224.73      | 4, 185.57         | 7.62                   | 2,766.96       | 2,757.58        | 16,327.15        |                             |                     | 3,081.69                | 6,044.06        | 6,017.28       | 2,547,26             | 42.071.57           | 1 032 98        | 1 617 67             | 3,367.76               |
|  | SCHOLARSHIP TRUST FUNDS<br>Feinberg Scholarship Trust | Murray Northey Fund | Scituate Women's Club Trust | Mary Devereaux Scholarship | Mary F. LeClair Scholarship | Kally Family Scholarshin |           |            | J. Uriscoli Memorial | Thomas A. Watson Fund<br>FOTAL SCHOLARSHIP TRUST FUNDS | DEMETERY TRUST FUNDS | Clara T. Bates | Charles E. Jenkine |          | allie A. Jacobs | Union Cemetery Fund | OTAL CEMETERY TRUST FUNDS | ASSISTANCE TRUST FUNDS | Cornelia M. Allen | George O. Allen | Benjamin T. Ellms | Ella G. Gardner | Eliza Jenkins | Hanna Dean Miller | Scituate Welfare Trust | Lucy O. Thomas | Sara J. Wheeler | Ann Marie Millen | OTAL ASSISTANCE TRUST FUNDS | LIBRARY TRUST FUNDS | Scituate Public Library | Ella G. Gardner | Madeline Ellis | Konihasset Boat Club | Frederick A. Fenaer | E Foster Pierce | Eleia E Turner Truet | Robert Tilden Memorial |

|   | Ľ                    | OR THE FISCAL YE | FOR THE FISCAL YEAR ENDED JUNE 30, 2019 | ), 2019      |                      |               |                           |
|---|----------------------|------------------|---|--------------|----------------------|---------------|---------------------------|
|   | Fund Balance         | Additions to     | Investment                              |              | Fund Balance         | Expendable    | Expendable Non-Expendable |
| Lvdia Tilden Memorial                               | 6/30/18<br>3.246.79  | Principal        | Income<br>21.11                         | Expenditures | 6/30/19              | Funds         | Funds                     |
| Allen Memorial Fund<br>TOTAL LIBRARY TRUST FUNDS    | 8,094.42             |                  | 52.63                                   |              | 8,147.05             | 6,147.05      | 2,000.00                  |
| PARK TRUST FUNDS                                    |                      |                  |   |              |                      |               |                           |
| Everett Torry Park Fund<br>Beautification Tree Fund | 1,993.25<br>5 869 59 |                  | 12.96<br>38.84                          |              | 2,006.21<br>6 408 43 | 1<br>6 408 43 |                           |
| TOTAL PARK TRUST FUNDS                              |                      |                  |   | 1            |                      | 0             |                           |
| VARIOUS OTHER TRUST FUNDS                           |                      |                  |   |              |                      |               |                           |
| Civil War Veterans Trust                            | 1,207.72             |                  | 7.85                                    |              | 1,215.57             | 194.85        | 1,020.72                  |
| Jesse Leroy Baugh                                   | 1,173.24             |                  | 7.63                                    |              | 1,180.87             | 980.87        | 200.00                    |
| Driftway Conservation Fund                          | 17,178.01            |                  | 111.68                                  |              | 17,289.69            | 17,289.69     |                           |
| Stabilization Fund                                  | 2,853,145.71         | 1,371,271.37     | 66,481.87                               |              | 4,290,898.           |               |                           |
| Capital Stabilization Fund                          | 361,612.72           | 146,000.00       | 4,973.70                                | 291,000      |                      |               |                           |
| Economic Development Stabilization Fund             | 33,888.05            |                  | 220.32                                  |              | 34,108.              |               |                           |
| Sewer Enterprise Capital Stabilization Fund         | 316,201.94           |                  | 1,760.02                                |              |                      |               |                           |
| Water Enterprise Capital Stabilization Fund         | 252,969.25           |                  | 1,348.91                                |              |                      |               |                           |
| Widows Walk Capital Stabilization Fund              | 15,006.32            |                  | 97.57                                   |              | 15,103.89            |               | 00.101                    |
| 400th Antriversary Fund<br>Animal Shaltar Fund      | 1,010.30             |                  | 34.02                                   |              | 5 265 45             | 5 265 45      | 420.30                    |
| Law Enforcement Trust Fund                          | 1.569.83             | 6.650.50         |   | 2.410.75     | 5,809.58             | 5.8           |                           |
| Federal Law Enforcement Trust Fund                  | 168,341.76           |                  | 26,902.90                               | 78,068.2     |                      |               |                           |
| Senior Shuttle Gift Account                         | 8,692.93             |                  | 56.52                                   |              |                      |               |                           |
| Lighthouse Gift Account                             | 38,683.91            | 10,800.00        | 234.04                                  |              |                      |               |                           |
| Mann House Gift Account                             | 9,495.17             | 6,000.00         | 70.43                                   |              | :                    | :             |                           |
| Catherine McGowan Sr. Ctr. Fund                     | 86.59                |                  | 0.56                                    |              | 87.15                | 87.15         |                           |
| William McGowan Sr. Ctr. Fund                       | 962.02               |                  | 6.25                                    |              | 968.27               | 968.27        |                           |
| Scituate Caple IV Fund                              | 28,040.00            | 100 001          | 194.00                                  | 00 107       | 30,042.41            | 50,042.41     |                           |
| Handicap Parking Fines                              | 4,617.30             | 400.00           | 10.25                                   | 00.001       | 10.000,0             | o,060.        |                           |
| Affordable Housing Trust Fund                       | 949 811 20           | 161 792 42       | 26 263 45                               | 17           |                      |               |                           |
| Town Scholarship Fund                               | 8,146.42             | 1,075.00         | 56.24                                   |              | 9,277.66             | 9,277.66      |                           |
| Town Educational Fund                               | 8,184.87             | 350.00           | 54.38                                   |              | 8,589.25             | 8,589.25      |                           |
| Workers Compensation Trust Fund                     | 456,216.85           | 210,000.00       | 3,744.89                                | 24           |                      |               |                           |
| OPEB Liability Trust                                | 924,837.24           | 94,611.00        | 25,324.94                               |              | 1,044,773.18         | -             |                           |
| Flannery Athletic Field                             | 5,533.22             |                  | 35.97                                   | ſ            | 5,569.19             | 5,569.19      |                           |
|   | 6,496,042.97         | 2,008,950.29     | 158,103.72                              | `  e         |                      |               |                           |
| TOTAL ALL TRUST FUNDS                               | \$6,836,149.55       | \$2,009,450.29   | \$160,284.56                            | <u>ب</u>     |                      |               |                           |

TOWN OF SCITUATE TRUST FUNDS IN CUSTOPY OF TREASURER COMBINED STATEMENT OF CHANGES IN FUND BALANCES

#### TOWN OF SCITUATE GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS STATEMENT OF LONG-TERM DEBT June 30, 2019

|   | June 30, 2019      |                  |                    |              |                          |
|---|--------------------|------------------|--------------------|--------------|--------------------------|
|   | Onininal           | Internet         | Data of            | FY           | Outstanding              |
|   | Original<br>Amount | Interest<br>Rate | Date of<br>Issue   | Due          | Balance<br>June 30, 2019 |
| INSIDE THE DEBT LIMIT:                          |                    |                  |                    |              |                          |
| Sewer Plant Upgrade(WPAT Loan#96-27)            | 699,600            | 2.00%            | 12-9-98            | 2019         | 0                        |
| Sewer Plant Upgrade(WPAT Loan#97-48)            | 11,418,180         | 2.00%            | 12-9-98            | 2019         | 0                        |
| Inflow/Infiltration Study(WPAT Loan#97-58)      | 104,660            | 2.00%            | 12-9-98            | 2019         | 0                        |
| Inflow/Infiltration Study(WPAT Loan#98-124)     | 536,384            | 2.00%            | 10-1-99            | 2020         | 34,332                   |
| Sewer Plant Upgrade(WPAT Loan#97-48b)           | 2,236,327          | 2.00%            | 11-8-00            | 2021         | 272,405                  |
| Sewer Extension (WPAT Loan# CW02-22)            | 5,249,626          | 2.00%            | 11-1-03            | 2024         | 1,649,155                |
| Marina Land Acquisition (Refunded 2016)         | 4,175,000          | 4.01%            | 3-30-16            | 2024         | 1,020,000                |
| Sewer Expansion (Refunded 2016)                 | 1,980,000          | 4.04%            | 3-30-16            | 2025         | 545,000                  |
| Inflow/Infiltration (Refunded 2016)             | 741,000            | 4.04%            | 3-30-16            | 2025         | 210,000                  |
| School Remodeling (Refunded 2016)               | 1,279,000          | 4.04%            | 3-30-16            | 2025         | 335,000                  |
| Inflow/Infiltration (Refunded 2016)             | 325,000            | 4.04%            | 3-30-16            | 2025         | 90,000                   |
| School Construction (Refunded 2015)             | 10,000,000         | 2.18%            | 6-29-15            | 2025         | 2,795,000                |
| Sewer Extension (WPAT Loan# CW02-22A)           | 1,288,256          | 2.00%            |                    | 2024         | 426,060                  |
| Sewer Extension (WPAT Loan# CW04-38)            | 3,939,773          | 2.00%            |                    | 2026         | 1,535,837                |
| Sewer Extension (WPAT Loan# CW04-38A)           | 929,694            | 2.00%            | 4-3-08             | 2026         | 419,930                  |
| School Remodeling                               | 1,441,500          | 3.81%            | 6-15-08            | 2026         | 560,000                  |
| Inflow/Infiltration                             | 400,000            | 3.74%            | 6-15-08            | 2024         | 125,000                  |
| Inflow/Infiltration                             | 400,000            | 3.74%<br>3.81%   | 6-15-08            | 2024<br>2026 | 125,000                  |
| School Remodeling                               | 1,450,000          | 3.64%            | 6-15-08            | 2026         | 560,000                  |
| Marine Park Facility<br>Bucket Truck            | 421,000<br>70,000  | 2.23%            | 6-15-08<br>3/17/11 | 2023         | 95,000<br>5,000          |
| Sewer Extension                                 | 811,071            | 3.44%            | 3/17/11            | 2020         | 450,000                  |
| Inflow/Infiltration                             | 114,000            | 3.44 %           | 3/17/11            | 2031         | 60,000                   |
| Foreshore Structure                             | 120,000            | 2.22%            | 3/17/11            | 2019         | 00,000                   |
| Marine Park Facility                            | 903,489            | 2.92%            | 3/17/11            | 2015         | 340,000                  |
| Sewer Extension Rosa's Lane                     | 84,970             | 3.18%            | 3/17/11            | 2027         | 40,000                   |
| Water Dump Truck                                | 150,000            | 2.61%            | 3/17/11            | 2021         | 30,000                   |
| Transfer Station Frontend Loader                | 150,000            | 2.37%            | 3/17/11            | 2020         | 15,000                   |
| Wampatuck School Improv                         | 1,165,000          | 3.48%            | 3/17/11            | 2031         | 685,000                  |
| Street Sweeper                                  | 210,000            | 2.20%            | 3/17/11            | 2019         | 0                        |
| School Bus                                      | 75,000             | 2.23%            | 3/17/11            | 2020         | 5,000                    |
| Sander Body & Plow                              | 50,000             | 2.61%            | 3/17/11            | 2021         | 10,000                   |
| Library Renovations                             | 93,888             | 3.26%            | 3/17/11            | 2028         | 45,000                   |
| Sewer Extension (WPAT Loan# CWS-09-06)          | 348,667            | 2.00%            | 6/13/12            | 2033         | 259,309                  |
| Foreshore Protection                            | 500,000            | 1.85%            | 11/15/12           | 2032         | 325,000                  |
| Roadway Improvements                            | 150,000            | 1.53%            | 11/15/12           | 2027         | 80,000                   |
| Rescue Pumper                                   | 430,000            | 1.26%            | 11/15/12           | 2023         | 180,000                  |
| Wampatuck School Improvements                   | 389,021            | 1.90%            | 11/15/12           | 2033         | 265,000                  |
| Wampatuck School Improvements                   | 85,000             | 1.73%            | 11/15/12           | 2030         | 55,000                   |
| School Technology                               | 285,000            | 1.22%            | 11/15/12           | 2023         | 105,000                  |
| Energy Services Contract (ESCO)                 | 2,700,000          | 2.00%            | 11/15/12           | 2033         | 2,010,000                |
| Road Improvements                               | 158,000            | 1.04%            | 11/15/12           | 2021         | 35,000                   |
| Inflow & Infiltration                           | 286,000            | 1.89%            | 11/15/12           | 2033         | 195,000                  |
| Inflow & Infiltration Analysis                  | 197,341            | 1.91%            | 11/15/12           | 2033         | 135,000                  |
| Public Safety Complex Construction              | 15,045,000         | 3.51%<br>3.51%   | 6/29/15<br>6/29/15 | 2040         | 12,625,000               |
| Library Renovation<br>School Security           | 4,645,000          | 3.51%            | 6/29/15<br>6/29/15 | 2040<br>2025 | 3,885,000<br>90,000      |
| School Security<br>School Technology (Hardware) | 150,000<br>132,400 | 3.51%            | 6/29/15            | 2025         | 90,000<br>70,000         |
| Fire Ladder Truck                               | 400,000            | 3.51%            | 6/29/15            | 2024 2024    | 220,000                  |
| Road/Sidewalk Improvements                      | 400,000            | 3.51%            | 6/29/15            | 2024         | 240,000                  |
| Road olderrain improvemente                     | 400,000            | 0.01/0           | 5125/10            | 2020         | 240,000                  |

|  | Original   | Interest   | Date of   | FY  | Outstanding<br>Balance   |
|--|--|--|---|---|--|
|  | Amount   | Rate   | Issue   | Due   | June 30, 201   |
| Police & Fire Radio Communications   | 208,000  | 3.51%  | 6/29/15   | 2024  | 105,000  |
| Road Improvements  | 200,000  | 3.51%  | 6/29/15   | 2025  | 120,000  |
| DPW Highway Truck  | 135,000  | 3.51%  | 6/29/15   | 2022  | 55,000   |
| School Technology  | 200,000  | 3.51%  | 6/29/15   | 2019  | 00,000   |
| Foreshore Protection   | 300,000  | 3.51%  | 6/29/15   | 2025  | 180,000  |
| Oceanside Ave Seawall (SRF) - 2 loans  | 3,500,000  | 2.00%  | 7/26/16   | 2037  | 3,133,916  |
| Oceanside Ave Seawall (SRF)  | 500,000  | 2.00%  | 10/31/18  | 2038  | 479,442  |
| ESCO (1)   | 1,983,000  | 2.60%  | 1/30/19   | 2036  | 1,983,000  |
| ESCO (2).  | 1,100,000  | 2.60%  | 1/30/19   | 2037  | 1,100,000  |
| Public Safety Complex Construction   | 562,000  | 2.60%  | 1/30/19   | 2039  | 562,000  |
| Foreshore Protecction  | 31,250   | 2.60%  | 1/30/19   | 2025  | 31,250   |
| Culvert Improvements - Baileys/Gilson  | 400,000  | 2.60%  | 1/30/19   | 2029  | 400,000  |
| Road & Sidewalk Imrpovements   | 200,000  | 2.60%  | 1/30/19   | 2029  | 200,000  |
| Foreshore Protection   | 200,000  | 2.60%  | 1/30/19   | 2029  | 200,000  |
| Public Safety Complex Construction   | 513,000  | 2.60%  | 1/30/19   | 2039  | 513,000  |
| Library Renovation   | 451,750  | 2.60%  | 1/30/19   | 2039  | 451,750  |
| Copper Limit Reduction Feasibility Study   | 97,250   | 2.60%  | 1/30/19   | 2022  | 97,250   |
| Sewer SCADA Upgrade  | 200,000  | 2.60%  | 1/30/19   | 2029  | 200,000  |
| Cedar Point I & I  | 188,000  | 2.60%  | 1/30/19   | 2029  | 188,000  |
| Dredging   | 159,250  | 2.60%  | 1/30/19   | 2031  | 159,250  |
| Water Filter System Expansion Design   | 80,000   | 2.60%  | 1/30/19   | 2023  | 80,000   |
| Water SCADA Upgrades   | 88,000   | 2.60%  | 1/30/19   | 2023  | 88,000   |
| Finish Water Pumps & VFD Drives  | 40,000   | 2.60%  | 1/30/19   | 2022  | 40,000   |
| Water Pick-up Truck with Plow  | 53,000   | 2.60%  | 1/30/19   | 2021  | 53,000   |
| Water Van with Plow  | 31,500   | 2.60%  | 1/30/19   | 2021  | 31,500   |
| UTSIDE THE DEBT LIMIT:   |  |  |   |   |  |
| Title V Program(WPAT Loan#97-1031)   | 123,433  |  | 10-14-97  | 2019  | (  |
| Water Mains (Refunded 2016)  | 465,000  | 4.04%  | 3-30-16   | 2025  | 125,000  |
| Clean & Line Water Mains (Refunded 2016)   | 408,000  | 4.04%  | 3-30-16   | 2025  | 110,000  |
| Water Main   | 350,000  | 3.43%  | 3/17/11   | 2031  | 190,000  |
| Water Main   | 640,000  |  |   |   |  |
|  | ,  | 3.46%  | 3/17/11   | 2031  | ,  |
| Water Department Equipment   | 92,000   | 2.16%  | 3/17/11   | 2019  | , (  |
| Water Department Equipment<br>Tilden Water Mains   | 92,000<br>170,000  | 2.16%<br>3.33%   | 3/17/11<br>3/17/11  | 2019<br>2031  | (<br>90,000  |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main  | 92,000<br>170,000<br>750,000   | 2.16%<br>3.33%<br>3.44%  | 3/17/11<br>3/17/11<br>3/17/11   | 2019<br>2031<br>2031  | 90,000<br>430,000  |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension   | 92,000<br>170,000<br>750,000<br>300,000  | 2.16%<br>3.33%<br>3.44%<br>3.50%   | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11   | 2019<br>2031<br>2031<br>2031  | 90,000<br>430,000<br>180,000   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main   | 92,000<br>170,000<br>750,000<br>300,000<br>570,000   | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%  | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11   | 2019<br>2031<br>2031<br>2031<br>2031<br>2031  | 360,000<br>(<br>90,000<br>430,000<br>180,000<br>315,000  |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains  | 92,000<br>170,000<br>750,000<br>300,000<br>570,000<br>1,300,000  | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%   | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11  | 2019<br>2031<br>2031<br>2031<br>2031<br>2031  | 90,000<br>430,000<br>180,000<br>315,000<br>740,000   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs   | 92,000<br>170,000<br>750,000<br>300,000<br>570,000<br>1,300,000<br>100,000   | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%  | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11   | 2019<br>2031<br>2031<br>2031<br>2031<br>2031<br>2031<br>2021                                | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>20,000   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement  | 92,000<br>170,000<br>750,000<br>300,000<br>570,000<br>1,300,000<br>100,000<br>200,000  | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%   | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12   | 2019<br>2031<br>2031<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022                        | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>20,000<br>60,000   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Mains   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>1,00,000<br>200,000<br>250,000   | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.87%  | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12   | 2019<br>2031<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033                        | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>20,000<br>60,000<br>160,000  |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Mains<br>Water Main Replacement   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>100,000<br>200,000<br>250,000<br>100,000   | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.87%<br>1.25%                                     | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12   | 2019<br>2031<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023                | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>60,000<br>160,000<br>40,000  |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Meins<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)  | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>100,000<br>200,000<br>250,000<br>100,000<br>5,389,000  | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.87%<br>1.25%<br>2.00%                            | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13  | 2019<br>2031<br>2031<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>202 | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>60,000<br>160,000<br>40,000<br>4,007,895   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Mains<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement  | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000  | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.87%<br>1.25%<br>2.00%<br>3.51%                   | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15  | 2019<br>2031<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>202         | 90,000<br>430,000<br>180,000<br>740,000<br>60,000<br>160,000<br>40,000<br>4,007,898<br>320,000   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement<br>Water Pipe Replacement   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000<br>6,800,000   | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.87%<br>1.25%<br>2.00%<br>3.51%                   | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15<br>6/29/15  | 2019<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>2033<br>203         | 90,00<br>430,00<br>180,00<br>315,00<br>20,00<br>60,00<br>160,00<br>40,00<br>40,00<br>40,00<br>5,700,00   |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement<br>Water Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase 2 of 3   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000<br>6,800,000<br>7,200,000                                    | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.25%<br>2.00%<br>3.51%<br>3.51%                   | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15<br>6/29/15  | 2019<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>202                 | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>60,000<br>160,000<br>4,007,899<br>320,000<br>5,700,000<br>6,040,000  |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement<br>Water Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase 2 of 3<br>Middle School Construction   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000<br>6,800,000<br>7,200,000<br>46,425,000                      | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>3.46%<br>2.62%<br>1.12%<br>1.25%<br>2.00%<br>3.51%<br>3.51%<br>3.51%          | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15<br>6/29/15<br>6/29/15  | 2019<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>2033<br>203         | 90,000<br>430,000<br>180,000<br>315,000<br>20,000<br>60,000<br>160,000<br>40,000<br>40,007,899<br>320,000<br>5,700,000<br>6,040,000<br>38,985,000                        |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement<br>Water Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase 2 of 3<br>Middle School Construction<br>Chain Pond Sewer Pump Station   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000<br>7,200,000<br>46,425,000<br>602,000                        | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>2.62%<br>1.12%<br>1.25%<br>2.00%<br>3.51%<br>3.51%<br>3.51%<br>2.60%          | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15<br>6/29/15<br>6/29/15<br>6/29/15<br>1/30/19   | 2019<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>2033<br>203         | 90,000<br>430,000<br>180,000<br>740,000<br>20,000<br>60,000<br>160,000<br>40,000<br>4,007,899<br>320,000<br>5,700,000<br>5,700,000<br>6,040,000<br>38,985,000<br>602,000 |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Mains Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement<br>Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase I of 3<br>Mater Pipe Replacement Phase I of 3<br>Mater Dipe Replacement Phase I of | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000<br>6,800,000<br>7,200,000<br>46,425,000<br>602,000<br>80,000 | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>2.62%<br>1.12%<br>1.25%<br>2.00%<br>3.51%<br>3.51%<br>3.51%<br>2.60%<br>2.60% | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15<br>6/29/15<br>6/29/15<br>6/29/15<br>6/29/15<br>6/29/15<br>6/29/15<br>1/30/19<br>1/30/19 | 2019<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>2033<br>203         | 90,000<br>430,000<br>180,000<br>315,000<br>740,000<br>20,000<br>60,000<br>40,000<br>40,000<br>40,000<br>5,700,000<br>6,040,000<br>38,985,000<br>602,000<br>80,000        |
| Water Department Equipment<br>Tilden Water Mains<br>Stockbridge Rd Water Main<br>Sewer Extension<br>Country Way Water Main<br>Water Mains<br>Dam Repairs<br>Water Meter Replacement<br>Water Main Replacement<br>Sewer Extension (WPAT Loan# CW-10-25)<br>Water Pipe Replacement<br>Water Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase I of 3<br>Water Pipe Replacement Phase 2 of 3<br>Middle School Construction<br>Chain Pond Sewer Pump Station   | 92,000<br>170,000<br>750,000<br>570,000<br>1,300,000<br>200,000<br>250,000<br>100,000<br>5,389,000<br>400,000<br>7,200,000<br>46,425,000<br>602,000                        | 2.16%<br>3.33%<br>3.44%<br>3.50%<br>3.41%<br>2.62%<br>1.12%<br>1.25%<br>2.00%<br>3.51%<br>3.51%<br>3.51%<br>2.60%          | 3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>3/17/11<br>11/15/12<br>11/15/12<br>11/15/12<br>5/22/13<br>6/29/15<br>6/29/15<br>6/29/15<br>6/29/15<br>1/30/19   | 2019<br>2031<br>2031<br>2031<br>2031<br>2021<br>2022<br>2033<br>2023<br>2033<br>203         | 90,000<br>430,000<br>180,000<br>740,000<br>20,000<br>60,000<br>160,000<br>40,000<br>4,007,89<br>320,000<br>5,700,000<br>6,040,000<br>38,985,000<br>602,000               |

\$59,179,899.00

\$102,888,286.30

#### TOWN OF SCITUATE STATEMENT OF DEBT AUTHORIZED AND UNISSUED June 30, 2019

#### Loans Authorized & Unissued:

| Marina Expansion                             |                              | Art #4.17 3/07 ATM      | 280,000.00      |
|--|------------------------------|-------------------------|-----------------|
| Harbor/River Dredging                        |                              | Art #3N 04/2015 ATM     | 200,000.00      |
| Facilities Design/Engineering                |                              | Art #4J 12/ATM          | 150.000.00      |
| Waterpipe Replacement                        |                              | Art #11 11/13 STM       | 6,791,000.00    |
| Library Renovation/Construction*             | Debt exclusion 12/14/13      | Art #12 11/13 STM       | 6,436,000.00    |
| Integrated Financial Management Software     |                              | Art #5A 04/14 ATM       | 133,000.00      |
| Sewer Expansion Phase IV Design & Engine     | eerina                       | Art #5CC 04/14 ATM      | 400,000.00      |
| Middle School*                               | Debt Exclusion 1/10/15       | Art #2, STM 12/2014     | 24,915,461.00   |
| Foreshore Protection                         |                              | Art #18, ATM 04/2015    | 2,000,000.00    |
| Public Safety Complex                        | Debt Exclusion 1/10/15       | Art #8, STM 11/2015     | 200,000.00      |
| Finish Water Pumps & VFD Drives              |                              | Art #4U, ATM 04/2016    | 95,000.00       |
| Copper Limit Reduction Phase II              |                              | Art #3EE, ATM 04/2018   | 420,000.00      |
| Cedar Point Inflow/Infiltration              |                              | Art #3FF, ATM 04/2019   | 2,312,000.00    |
| Copper Limit Reduction                       |                              | Art #3FF, ATM 04/2018   | 500,000.00      |
| Rehab of Belt Filter Press & Sludge Facility |                              | Art #3GG, ATM 04/2018   | 226,406.00      |
| Upgrade Well #17A                            |                              | Art #3RR, ATM 04/2018   | 1,125,510.00    |
| Replace Vessel #3                            |                              | Art #3UU, ATM 04/2018   | 430,000.00      |
| Construction of New Irrigation System at Gol | f Course                     | Art #3B, ATM 04/2018    | 2,200,000.00    |
| FEMA Reimbursable Foreshore Repairs Des      | ign                          | Art #5, STM 11/2018     | 4,000,000.00    |
| Athletic Fields Renovation - HS Complex      |                              | Art #3D, ATM 04/2019    | 1,600,000.00    |
| Athletic Fields Renovation - HS Complex (CF  | PA)                          | Art #12-11, ATM 04/2019 | 3,080,000.00    |
| Foreshore Protection                         |                              | Art #3G, ATM 04/2019    | 300,000.00      |
| New Senior Center & Vet Memorial Gym         | Debt Exclusion 5/18/19       | Art #1, STM 05/2019     | 12,232,450.00   |
| Emergency Water Treatment Plant Repairs      |                              | Art #6, STM 11/2018     | 1,253,000.00    |
| Engineering & Design Water Treatment Plan    | t                            | Art #3R, ATM 04/2019    | 4,000,000.00    |
| Engineering Huarovk Water mains              |                              | Art #3T, ATM 04/2019    | 800,000.00      |
| Construction Well 17A Green Sand Facility    |                              | Art #3U, ATM 04/2019    | 8,000,000.00    |
|  |                              |                         | 84,079,827.00   |
|  |                              |                         |                 |
| *MSBA Reimbursements Received for Middl      |                              |                         |                 |
| Middle School                                | Debt Exclusion 1/10/15       | Art #2, STM 12/2014     | (19,248,983.00) |
| *MBLC Reimbursements Received for Librar     | v                            |                         |                 |
| Library Renovation/Construction              | y<br>Debt exclusion 12/14/13 | Art #12 11/13 STM       | (4,985,480.00)  |
|  | 5000 CAUGION 12/ 14/ 15      |                         | (1,000,100.00)  |
| Total Authorized & Unissued Debt             |                              |                         | 59,845,364.00   |

# **REPORT OF THE BOARD OF ASSESSORS**

VALUE AS OF JANUARY 1, 2018 (FISCAL YEAR 2019)

| Residential<br>Commercial<br>Industrial<br>Personal Property | \$4,667,591,742<br>\$ 144,427,298<br>\$ 12,411,000<br>\$ 50,621,640 |
|--|---|
| reisonal rioperty  | \$ 50,021,040   |
| TAXABLE PARCELS  |   |
| Single Family Homes  | 6,809   |
| Two Family Homes   | 106   |
| Three Family Homes   | 13  |
| Condominiums   | 616   |
| Apartments 4 or more   | 10  |
| Vacant Land Parcels  | 899   |
| Commercial Parcels   | 143   |
| Industrial Parcels   | 12  |
| Mixed Use Parcels  | 58  |
| Personal Property Accounts                                   | 1,170   |

The department completed inspections of 2018 sales and new growth properties (approximately 1,000). Also, with the assistance of PK Valuation Group, the FY20 valuation update of the Town assessments were completed in a timely manner.

Exemption forms were issued to ALL of last year recipients in the fall of 2019 and ALL application forms and instructions for abatements and exemptions were updated our town web page.

Respectfully submitted,

Steve Guard, Chair Board of Assessors

| Treasurer/Collector  |                           |
|--|---------------------------|
| FY19 Summary of Receipts (7/1/18 -                         | 6/30/19)                  |
|  |                           |
|  | Collections as of 6/30/19 |
| Real Estate Taxes (All Years)                              | \$ 62,475,667.34          |
| Real Estate Tax Interest, and Fees (All Years)             | 94,437.30                 |
| Real Estate, & Personal Property Tax Deputy Fees (All Yrs) |                           |
| Community Preservation Fund (All Years)                    | 1,531,160.17              |
| Community Preservation Fund Interest                       | 1,987.32                  |
| Deferred Real Estate Taxes w/Special Assessments           | 24,706.82                 |
| Deferred Real Estate Interest, and Fees                    | 6,874.29                  |
| Tax Title (Treasurer's Lien) w/Special Assessments         | 328,562.01                |
| Tax Title (Treasurer's Lien) Interest, and Fees            | 73,352.84                 |
| Town Possessions (Foreclosures Sold at Auction)            | 0.00                      |
| Personal Property Taxes (All Years)                        | 654,367.02                |
| Personal Property Tax Interest, and Fees (All Years)       | 2,818.81                  |
| Motor Vehicle Excise Taxes (All Years)                     | 3,407,393.91              |
| Motor Vehicle Excise Tax Interest, and Fees (All Years)    | 58,788.94                 |
| Motor Vehicle Excise Tax Deputy Fees                       | 179,990.00                |
| Boat Excise Taxes (All Years)                              | 83,283.61                 |
| Boat Excise Interest, and Fees (All Years)                 | 7,323.71                  |
| Boat Excise Tax Deputy Fees                                | 1,503.00                  |
| Sewer Betterments added to Real Estate (includes exempt)   | 658,464.74                |
| Sewer Betterment Committed Interest added to Real Estate   | 300,532.37                |
| Title 5 Sewer Betterment added to Real Estate              | 500.00                    |
| Title 5 Sewer Committed Interest added to Real Estate      | 75.00                     |
| Water Liens added to Real Estate                           | 177,554.09                |
| Water Use Liens Com. Interest added to Real Estate         | 11,070.83                 |
| Water Lien Fees  | 11,700.00                 |
| Sewer Use Liens added to Real Estate                       | 69,872.56                 |
| Sewer Use Liens Com. Interest added to Real Estate         | 4.074.99                  |
| Water Rates and Charges                                    | 4,056,828.14              |
| Sewer Use Charges  | 1,336,835.04              |
| Water/Sewer Interest & Fees                                | 16,461.83                 |
| Septage  | 245,003.50                |
| Police Details   | 619,568.54                |
| School Special Details                                     | 76.072.42                 |
| Fire Details   | ,                         |
| Ambulance  | 10,531.60                 |
| Municipal Lien Certificates                                | 975,112.35                |
|  | 43,600.00                 |
| In Lieu of Taxes   | 17,480.00                 |
| Total Receipts   | \$ 77,563,555.09          |
| Cash Balance as of 6/30/19                                 | \$ 52,064,568.14          |
| Respectfully Submitted,                                    |                           |
| Pamela J. Avitabile. Treasurer/Collector                   |                           |
| ,  |                           |
| Julia H. Kelley, Assistant Treasurer/Collector             |                           |

# **REPORT OF THE TOWN CLERK**

The Annual and Special Town Meetings were held on April 8, 2019 and a second night on April 9, 2019.

The Annual Town Election was held on May 18, 2019 with a turnout of 3,854 voters.

Recount petitions were submitted to recount the Question 1-Debt Exclusion. The Board of Registrars held a recount on June 20, 2019 at the SHS gymnasium. The fall Special Town Meeting was held on November 5, 2019.

Many thanks to the Scituate Police Department, the Scituate Fire Department, election staff, the Board of Registrars, Department of Public Works, School Department, Scituate Recreation, and the many volunteers for their continued support.

Sincere and special thanks to the Town Archivist, Elizabeth (Betty) Foster and volunteers, Maureen Alcott, Florence Ely, Brenda Hunt, Sharon Critchfield Lyons, Jody McDonough, and Deborah Downey. Every year there seems to be an increase in archival record requests for ancestry research. The Town of Scituate is fortunate to have such dedicated and knowledgeable archive volunteers who handle these requests promptly and efficiently.

Heather Nugent was appointed as the Assistant Town Clerk and sworn in on June 10, 2019. Heather and Records Clerk, Ann Breen always provide a positive atmosphere in this office. Their professionalism and excellence in customer service is such an essential part of this office which would not be what it is without their continued support.

Respectfully submitted,

Kathleen A. Gardner, Town Clerk

# **2019 VITAL STATISTICS REPORT**

| Deaths in the Town of Scituate:    | 225 |
|------------------------------------|-----|
| Births in the Town of Scituate:    | 167 |
| Marriages in the Town of Scituate: | 63  |

# WARRANT ARTICLE 1. Compensation of Elected Officials

To see if the Town will vote to establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$84,000.00, or a greater or lesser sum; or take any other action relative thereto:

| SELECTMEN:  | Chairman & Legitimate Expenses | \$ 1,500.00 |
|-------------|--------------------------------|-------------|
| SELECTMEN:  | Members & Legitimate Expenses  | \$ 2,000.00 |
|             |                                | (4@\$500)   |
| ASSESSORS:  | Chairman & Legitimate Expenses | \$ 1,200.00 |
| ASSESSORS:  | Members & Legitimate Expenses  | \$ 800.00   |
|             |                                | (2@\$400)   |
| TOWN CLERK: | Personal Services              | \$78,500.00 |

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 1. Compensation of Elected Officials BOS- John Danehey

I move that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$84,000.00

| SELECTMEN:<br>SELECTMEN: | Chairman & Legitimate Expenses<br>Members & Legitimate Expenses | \$ 1,500.00<br>\$ 2,000.00 |
|--------------------------|---|----------------------------|
|                          |   | (4@\$500)                  |
| ASSESSORS:               | Chairman & Legitimate Expenses                                  | \$ 1,200.00                |
| ASSESSORS:               | Members & Legitimate Expenses                                   | \$ 800.00                  |
|                          | с і   | (2@\$400)                  |
| TOWN CLERK:              | Personal Services   | \$78,500.00                |

Advisory-Lincoln Heineman

Quantum of vote: Majority

# VOTE- Passed by Consent Agenda-Declared Unanimous in favor

# WARRANT ARTICLE 2. Reports of Boards and Committees

To see if the Town will vote to hear or act upon any reports from the town officers or committees; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 2. Reports of Boards and Committees BOS- John Danehey

I move that the Town hear or act upon any reports from the town officers or committees.

Advisory-Lincoln Heineman

Quantum of vote: Majority

## VOTE- Passed by Consent Agenda-Declared Unanimous in favor

# WARRANT

# ARTICLE 3. Capital Improvement Plan

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, in accordance with M.G.L. c. 44, §§ 7 and 8 and any other enabling authority, the following sums of money totaling \$17,097,810.00 or any greater or lesser sums as may be necessary, for the purpose of funding the costs of the Fiscal Year 2020 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows; or take any other action relative thereto:

| Item | Project  | Department                 | Amount      |
|------|--|----------------------------|-------------|
| А    | Roads & Sidewalks  | DPW - Highway              | \$300,000   |
| В    | Cudworth Cemetery Expansion                              | DPW - Grounds              | \$100,000   |
| С    | Update ADA Evaluation & Transition<br>Plan               | BOS/Disability Commission  | \$100,000   |
| D    | Athletic Field Renovation Project                        | School/Recreation          | \$1,600,000 |
| E    | Humarock Fire Station Quarters<br>Replacement            | Fire                       | \$275,000   |
| F    | Security Upgrades to Public Facilities                   | BOS/Town Administrator     | \$265,449   |
| G    | Foreshore Protection                                     | DPW - Foreshore Protection | \$300,000   |
| Н    | Transfer to Capital Stabilization –<br>Replace Ambulance | Fire                       | \$50,000    |
| Ι    | MS4 Compliance   | DPW - Engineering          | \$50,000    |
| J    | School Technology  | School                     | \$110,000   |
| K    | Truck 2-9 Replacement                                    | DPW - Grounds              | \$45,000    |
| L    | Backhoe Replacement                                      | DPW - Highway              | \$135,000   |
| М    | Wampatuck Fire Doors                                     | School                     | \$78,300    |
| Ν    | SCADA Upgrade Phase 4                                    | Sewer                      | \$330,000   |
| 0    | OSHA & SPCC Compliance                                   | Sewer                      | \$30,000    |
| Р    | Dewatering Heating System<br>Replacement                 | Sewer                      | \$100,000   |
| Q    | Crack Seal & Pavement Markings                           | Transfer Station           | \$40,000    |
| R    | Engineering & Design Water Plant & SCADA                 | Water                      | \$4,000,000 |
| S    | Ice Pigging  | Water                      | \$200,000   |
| Т    | Humarock Water Mains-Engineering                         | Water                      | \$800,000   |
| U    | New Treatment Well 17A -<br>Construction                 | Water                      | \$8,000,000 |
| ٧    | Mini-Excavator   | Water                      | \$70,000    |
| W    | Replacement of Pump Out Boat                             | Waterways                  | \$79,061    |
| Х    | Comprehensive Dredge Permit                              | Waterways                  | \$40,000    |

Sponsored By: Board of Selectmen/Capital Planning Committee

## MOTION

ARTICLE 3.

#### Capital Improvement Plan

BOS- John Danehey Advisory-Elise Russo

I move that the Town raise and appropriate the sum of \$184,000.00, transfer from Free Cash the sum of \$884,019.99, transfer from Water Enterprise Retained Earnings the sum of \$21,557.21, transfer from Wastewater (Sewer) Enterprise Retained Earnings the sum of \$253,995.86, transfer from Transfer Station Enterprise Retained Earnings the sum of \$30,273.34, transfer from the Waterways Enterprise Retained Earnings the sum of \$119,061.00, transfer from the Capital Stabilization Fund the sum of \$291,000.00, transfer from the Water Enterprise Capital Stabilization Fund the sum of \$200,000.00; transfer from the Sewer Enterprise Capital Stabilization Fund the sum of \$200,000.00; transfer the sum of \$957.24 from Article 4I, ATM 04/2016 Ambulance; transfer the sum of \$16,170.00 from Article 5I, ATM 04/2014 Generator at SHS; transfer the sum of \$7,826.64 from Article 5P, ATM 04/2014 Jenkins School Playground Stairs; transfer the sum of \$750.00 from Article 3O, ATM 04/2017 Hatherly Roof Trim & Fascia; transfer the sum of \$5,445.45 from Article 3BB, ATM 04/2018 HS Floors Science Cafeteria & Stairs; transfer the sum of \$257.00 from Article 3Z, ATM 04/2018 HS Expansion Tanks; transfer the sum of \$35,000.00 from Article 5K, ATM 04/2014 Town Hall Ventilation; transfer the sum of \$21.18 from Article 4A, ATM 04/2016 Replace DPW Truck 1-5; transfer the sum of \$3,775.51 from Article 3S, ATM 04/2018 Vehicle #2-7 replacement; transfer the sum of \$4,585.86 from Article 3T, ATM 04/2018 Vehicle #1-1 replacement; transfer the sum of \$929.36 from Article 3W, ATM 04/2018 Vehicle #2-4 replacement; transfer the sum of \$4,631.22 from Article 3Y, ATM 04/2018 Vehicle #2-1 replacement; transfer the sum of \$194.36 from Article 3P, ATM 04/2018 Vehicle #2-3 replacement; transfer the sum of \$2,300.25 from Article 4M, ATM 04/2016 Purchase of 6 Club 420 Boats and transfer the sum of \$646.94 from Article 6 of STM 11/2014; transfer the sum of \$5,762.62 from Article 4O, ATM 04/2012 F-150 pick-up truck and transfer the sum of \$241.52 from Article 3JJ, ATM 04/2018 Replace Vehicle #54; transfer the sum of \$66,238.00 from Article 4, STM 11/2014 FEMA Roadway Storm Sandy Town Share; transfer the sum of \$9,726.66 from Article 5A, ATM 04/2014 Refuse Truck; transfer the sum of \$251.94 from Article 3QQ, ATM 04/2018 Vehicle #37 replacement; transfer the sum of \$2,955.00 from Article 4U, ATM 04/2016 Water Finish Pumps & VFD Drive; transfer the sum of \$412.00 from Article 4W, ATM 04/2016 Replace Water Truck #35; transfer the sum of \$44,233.52 from Article 3BB, ATM 04/2017 Granulated Active Carbon Material Replacement; transfer the sum of \$319.12 from Article 3CC, ATM 04/2017 Chevy Pick-up and transfer the sum of \$271.21 from Article 3X, ATM 04/2017 Redevelopment of Public Wells and authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$14,700,000.00 in accordance with M.G.L. c. 44, §§ 7 and 8 and any other enabling authority and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen are hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing, totaling \$17,097,810.00 for the purpose of funding the costs of the Fiscal Year 2020 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows.

- A. I move to transfer the sum of \$300,000.00 from Free Cash for the purpose of road and sidewalk improvements. *Quantum of vote: Majority*
- B. I move to raise and appropriate the sum of \$84,000.00 and transfer from the Capital Stabilization Fund the sum of \$16,000.00 for a total of \$100,000.00 for the purpose of expanding the Cudworth Cemetery. *Quantum of vote: 2/3rds*
- C. I move to raise and appropriate the sum of \$100,000.00 for the purpose of updating the ADA Evaluation and Transition Plan. *Quantum of vote: Majority*
- D. I move to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,600,000.00 in accordance with M.G.L. c. 44 §§ 7 & 8 or any other enabling authority for the purpose of athletic field renovation project at the high school and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen are hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing. Quantum of vote: 2/3rds
- E. I move to transfer from the Capital Stabilization Fund the sum of \$275,000.00 for the purpose of replacing the Humarock Fire Station quarters. *Quantum of vote: 2/3rds*
- F. I move to transfer the sum of \$181.957.99 from Free Cash; transfer the sum of \$957.24 from Article 4I, ATM 04/2016 Ambulance; transfer the sum of \$16,170.00 from Article 5I, ATM 04/2014 Generator at SHS; transfer the sum of \$7,826.64 from Article 5P, ATM 04/2014 Jenkins School Playground Stairs; transfer the sum of \$750.00 from Article 3O, ATM 04/2017 Hatherly Roof Trim & Fascia; transfer the sum of \$5,445.45 from Article 3BB, ATM 04/2018 HS Floors Science Cafeteria & Stairs; transfer the sum of \$257.00 from Article 3Z, ATM 04/2018 HS Expansion Tanks; transfer the sum of \$35,000.00 from Article 5K. ATM 04/2014 Town Hall Ventilation: transfer the sum of \$21.18 from Article 4A. ATM 04/2016 Replace DPW Truck 1-5; transfer the sum of \$3,775.51 from Article 3S, ATM 04/2018 Vehicle #2-7 replacement; transfer the sum of \$4,585.86 from Article 3T, ATM 04/2018 Vehicle #1-1 replacement; transfer the sum of \$929.36 from Article 3W, ATM 04/2018 Vehicle #2-4 replacement; transfer the sum of \$4,631.22 from Article 3Y, ATM 04/2018 Vehicle #2-1 replacement; transfer the sum of \$194.36 from Article 3P, ATM 04/2018 Vehicle #2-3 replacement; transfer the sum of \$2,300.25 from Article 4M, ATM 04/2016 Purchase of 6 Club 420 Boats and transfer the sum of \$646.94 from Article 6 of STM 11/2014 totaling \$265,449.00 for the purpose security upgrades to public facilities. Quantum of vote: Majority
- G. I move to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$300,000.00 in accordance with M.G.L. c. 44 §7 or any other enabling authority for the purpose of foreshore protection. *Quantum of vote: 2/3rds*

- H. I move to transfer the sum of \$50,000.00 from Free Cash and transfer that sum to the Capital Stabilization Fund for the purpose of replacing an ambulance. *Quantum of vote: Majority*
- I. I move to transfer the sum of \$50,000.00 from Free Cash for the purpose of MS-4 compliance. *Quantum of vote: Majority*
- J. I move to transfer the sum of \$110,000.00 from Free Cash for the purpose of School Technology. Quantum of vote: Majority
- K. I move to transfer the sum of \$45,000.00 from Free Cash for the purpose of the replacement of Truck #2-9. Quantum of vote: Majority
- L. I move to transfer the sum of \$135,000.00 from Free Cash for the purpose of the replacement of backhoe. *Quantum of vote: Majority*
- M. I move to transfer the sum of \$12,062.00 from Free Cash and transfer the sum of \$66,238.00 from Article 4, STM 11/2014 FEMA Roadway Storm Sandy Town Share totaling \$78,300.00 for the purpose of the repair and upgrade of fire doors at Wampatuck School. *Quantum of vote: Majority*
- N. I move to transfer the sum of \$130,000.00 from Sewer Enterprise Retained Earnings and to transfer the sum of \$200,000.00 from the Sewer Enterprise Capital Stabilization Fund totaling \$330,000.00 for the purpose of Phase 4 of the SCADA Upgrades. *Quantum of vote: 2/3rds*
- O. I move to transfer the sum of \$23,995.86 from Sewer Enterprise Retained Earnings; transfer the sum of \$5,762.62 from Article 40, ATM 04/2012 F-150 pick-up truck and transfer the sum of \$241.52 from Article 3JJ, ATM 04/2018 Replace Vehicle #54 totaling \$30,000.00 for the purpose of OSHA & SPCC Compliance. *Quantum of vote: Majority*
- P. I move to transfer the sum of \$100,000.00 from Sewer Enterprise Retained Earnings for the purpose of replacing the Dewatering Heating System. *Quantum of vote: Majority*
- Q. I move to transfer the sum of \$30,273.34 from Transfer Station Enterprise Retained Earnings and transfer the sum of \$9,726.66 from Article 5A, ATM 04/2014 Refuse Truck totaling \$40,000.00 for the purpose of crack sealing and pavement markings. *Quantum of vote: Majority*
- R. I move to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$4,000,000.00 in accordance with M.G.L. c. 44 §8 or any other enabling authority for the purpose of engineering and design of water plant and SCADA. *Quantum of* vote: 2/3rds
- S. I move to transfer the sum of \$200,000.00 from Water Enterprise Capital Stabilization Fund for the purpose of ice pigging. *Quantum of vote: 2/3rds*

- T. I move to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$800,000.00 in accordance with M.G.L. c. 44 §8 or any other enabling authority for the purpose of engineering Humarock Water Mains. *Quantum of vote: 2/3rds*
- U. I move to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$8,000,000.00 in accordance with M.G.L. c. 44 §8 or any other enabling authority for the purpose of engineering and construction of green sand filter and SCADA. *Quantum of vote: 2/3rds*
- V. I move to transfer the sum of \$21,557.21 from Water Enterprise Retained Earnings; transfer the sum of \$251.94 from Article 3QQ, ATM 04/2018 Vehicle #37 replacement; transfer the sum of \$2,955.00 from Article 4U, ATM 04/2016 Water Finish Pumps & VFD Drive; transfer the sum of \$412.00 from Article 4W, ATM 04/2016 Replace Water Truck #35; transfer the sum of \$44,233.52 from Article 3BB, ATM 04/2017 Granulated Active Carbon Material Replacement; transfer the sum of \$319.12 from Article 3CC, ATM 04/2017 Chevy Pick-up and transfer the sum of \$271.21 from Article 3X, ATM 04/2017 Redevelopment of Public Wells totaling \$70,000.00 for the purpose of purchasing a mini-excavator. *Quantum of vote: Majority*
- W. I move to transfer the sum of \$79,061.00 from Waterways Enterprise Retained Earnings for the purpose of the purchase of a pump-out boat. *Quantum of vote: Majority*
- X. I move to transfer the sum of \$40,000.00 from Waterways Enterprise Retained Earnings for the purpose of a comprehensive dredge permit. *Quantum of vote: Majority*

Motion made to place holds on items A., D., F., G., I., and U for discussion. Motion seconded. Voted Unanimously in favor of holds.

Motion made to vote on the remaining "unheld" items. Motion seconded. Voted unanimously in favor.

**VOTE-Unheld Items Declared Unanimous in favor** 

NEW MOTION made by John Danehey I move to advance consideration to move Article 12 (11) to be taken up at the same time as Article 3 D. Seconded. Motion passed by Majority.

Presentation by Mark Novak on Article 3 D.

John Danehey brought forward Article 12 #11 for discussion.

Discussion on held items and Article 12 #11.

Motion made to move the question by Ann Burbine for Articles 3 D and 12 #11. Seconded and voted by a declared 2/3.

## See individual votes.

VOTED that the Town raise and appropriate the sum of \$184,000.00, transfer from Free Cash the sum of \$884,019.99, transfer from Water Enterprise Retained Earnings the sum of \$21,557.21, transfer from Wastewater (Sewer) Enterprise Retained Earnings the sum of \$253,995.86, transfer from Transfer Station Enterprise Retained Earnings the sum of \$30,273.34, transfer from the Waterways Enterprise Retained Earnings the sum of \$119,061.00, transfer from the Capital Stabilization Fund the sum of \$291,000.00, transfer from the Water Enterprise Capital Stabilization Fund the sum of \$200,000.00: transfer from the Sewer Enterprise Capital Stabilization Fund the sum of \$200,000.00; transfer the sum of \$957.24 from Article 4I, ATM 04/2016 Ambulance; transfer the sum of \$16,170.00 from Article 5I, ATM 04/2014 Generator at SHS; transfer the sum of \$7,826.64 from Article 5P, ATM 04/2014 Jenkins School Playground Stairs; transfer the sum of \$750.00 from Article 3O, ATM 04/2017 Hatherly Roof Trim & Fascia; transfer the sum of \$5,445.45 from Article 3BB, ATM 04/2018 HS Floors Science Cafeteria & Stairs; transfer the sum of \$257.00 from Article 3Z, ATM 04/2018 HS Expansion Tanks; transfer the sum of \$35,000.00 from Article 5K, ATM 04/2014 Town Hall Ventilation; transfer the sum of \$21.18 from Article 4A, ATM 04/2016 Replace DPW Truck 1-5; transfer the sum of \$3,775.51 from Article 3S, ATM 04/2018 Vehicle #2-7 replacement; transfer the sum of \$4,585.86 from Article 3T, ATM 04/2018 Vehicle #1-1 replacement; transfer the sum of \$929.36 from Article 3W, ATM 04/2018 Vehicle #2-4 replacement; transfer the sum of \$4,631.22 from Article 3Y, ATM 04/2018 Vehicle #2-1 replacement; transfer the sum of \$194.36 from Article 3P, ATM 04/2018 Vehicle #2-3 replacement; transfer the sum of \$2,300.25 from Article 4M, ATM 04/2016 Purchase of 6 Club 420 Boats and transfer the sum of \$646.94 from Article 6 of STM 11/2014; transfer the sum of \$5,762.62 from Article 4O, ATM 04/2012 F-150 pick-up truck and transfer the sum of \$241.52 from Article 3JJ, ATM 04/2018 Replace Vehicle #54; transfer the sum of \$66,238.00 from Article 4, STM 11/2014 FEMA Roadway Storm Sandy Town Share; transfer the sum of \$9,726.66 from Article 5A, ATM 04/2014 Refuse Truck; transfer the sum of \$251.94 from Article 3QO, ATM 04/2018 Vehicle #37 replacement; transfer the sum of \$2,955.00 from Article 4U, ATM 04/2016 Water Finish Pumps & VFD Drive; transfer the sum of \$412.00 from Article 4W, ATM 04/2016 Replace Water Truck #35; transfer the sum of \$44,233.52 from Article 3BB, ATM 04/2017 Granulated Active Carbon Material Replacement; transfer the sum of \$319.12 from Article 3CC, ATM 04/2017 Chevy Pick-up and transfer the sum of \$271.21 from Article 3X, ATM 04/2017 Redevelopment of Public Wells and authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$14,700,000.00 in accordance with M.G.L. c. 44, §§ 7 and 8 and any other enabling authority and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen are hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing, totaling \$17,097,810.00 for the purpose of funding the costs of the Fiscal Year 2020 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows.

A. Voted to transfer the sum of \$300,000.00 from Free Cash for the purpose of road and sidewalk improvements. VOTE-Declared Unanimous in favor

B. Voted to raise and appropriate the sum of \$84,000.00 and transfer from the Capital Stabilization Fund the sum of \$16,000.00 for a total of \$100,000.00 for the purpose of expanding the Cudworth Cemetery.

VOTE- Declared Unanimous in favor

C. Voted to raise and appropriate the sum of \$100,000.00 for the purpose of updating the ADA Evaluation and Transition Plan.

VOTE-Declared Unanimous in favor

D. Voted to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$1,600,000.00 in accordance with M.G.L. c. 44 §§ 7 & 8 or any other enabling authority for the purpose of athletic field renovation project at the high school and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen are hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing.

# VOTE-Declared 2/3 in favor Card Count Yes-544 No-113

- E. Voted to transfer from the Capital Stabilization Fund the sum of \$275,000.00 for the purpose of replacing the Humarock Fire Station quarters. *VOTE- Declared Unanimous in favor*
- F. Voted to transfer the sum of \$181,957.99 from Free Cash; transfer the sum of \$957.24 from Article 4I, ATM 04/2016 Ambulance: transfer the sum of \$16,170.00 from Article 5I, ATM 04/2014 Generator at SHS: transfer the sum of \$7,826.64 from Article 5P. ATM 04/2014 Jenkins School Playground Stairs; transfer the sum of \$750.00 from Article 3O, ATM 04/2017 Hatherly Roof Trim & Fascia; transfer the sum of \$5,445.45 from Article 3BB, ATM 04/2018 HS Floors Science Cafeteria & Stairs; transfer the sum of \$257.00 from Article 3Z, ATM 04/2018 HS Expansion Tanks; transfer the sum of \$35,000.00 from Article 5K, ATM 04/2014 Town Hall Ventilation; transfer the sum of \$21.18 from Article 4A, ATM 04/2016 Replace DPW Truck 1-5; transfer the sum of \$3,775.51 from Article 3S, ATM 04/2018 Vehicle #2-7 replacement; transfer the sum of \$4,585.86 from Article 3T, ATM 04/2018 Vehicle #1-1 replacement; transfer the sum of \$929.36 from Article 3W, ATM 04/2018 Vehicle #2-4 replacement; transfer the sum of \$4,631.22 from Article 3Y, ATM 04/2018 Vehicle #2-1 replacement; transfer the sum of \$194.36 from Article 3P, ATM 04/2018 Vehicle #2-3 replacement; transfer the sum of \$2,300.25 from Article 4M, ATM 04/2016 Purchase of 6 Club 420 Boats and transfer the sum of \$646.94 from Article 6 of STM 11/2014 totaling \$265,449.00 for the purpose security upgrades to public facilities. **VOTE- Declared Unanimous** in favor
- G. Voted to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$300,000.00 in accordance with M.G.L. c. 44 §7 or any other enabling authority for the purpose of foreshore protection. *VOTE- Declared Unanimous in favor*
- H. Voted to transfer the sum of \$50,000.00 from Free Cash and transfer that sum to the Capital Stabilization Fund for the purpose of replacing an ambulance. *VOTE- Declared Unanimous in favor*

> Voted to transfer the sum of \$50,000.00 from Free Cash for the purpose of MS-4 compliance.

VOTE- Declared Unanimous in favor

J. Voted to transfer the sum of \$110,000.00 from Free Cash for the purpose of School Technology.

VOTE- Declared Unanimous in Favor

K. Voted to transfer the sum of \$45,000.00 from Free Cash for the purpose of the replacement of Truck #2-9.

VOTE- Declared Unanimous in favor

L. Voted to transfer the sum of \$135,000.00 from Free Cash for the purpose of the replacement of backhoe.

VOTE- Declared Unanimous in favor

- M. Voted to transfer the sum of \$12,062.00 from Free Cash and transfer the sum of \$66,238.00 from Article 4, STM 11/2014 FEMA Roadway Storm Sandy Town Share totaling \$78,300.00 for the purpose of the repair and upgrade of fire doors at Wampatuck School. *VOTE- Declared Unanimous in Favor*
- N. Voted to transfer the sum of \$130,000.00 from Sewer Enterprise Retained Earnings and to transfer the sum of \$200,000.00 from the Sewer Enterprise Capital Stabilization Fund totaling \$330,000.00 for the purpose of Phase 4 of the SCADA Upgrades. *VOTE- Declared Unanimous in favor*
- O. Voted to transfer the sum of \$23,995.86 from Sewer Enterprise Retained Earnings; transfer the sum of \$5,762.62 from Article 40, ATM 04/2012 F-150 pick-up truck and transfer the sum of \$241.52 from Article 3JJ, ATM 04/2018 Replace Vehicle #54 totaling \$30,000.00 for the purpose of OSHA & SPCC Compliance. VOTE- Declared Unanimous in favor
- P. Voted to transfer the sum of \$100,000.00 from Sewer Enterprise Retained Earnings for the purpose of replacing the Dewatering Heating System. *VOTE- Declared Unanimous in favor*
- Q. Voted to transfer the sum of \$30,273.34 from Transfer Station Enterprise Retained Earnings and transfer the sum of \$9,726.66 from Article 5A, ATM 04/2014 Refuse Truck totaling \$40,000.00 for the purpose of crack sealing and pavement markings. *VOTE- Declared Unanimous in favor*
- R. Voted to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$4,000,000.00 in accordance with M.G.L. c. 44 §8 or any other enabling authority for the purpose of engineering and design of water plant and SCADA. *VOTE- Declared Unanimous in favor*
- S. Voted to transfer the sum of \$200,000.00 from Water Enterprise Capital Stabilization Fund for the purpose of ice pigging. *Quantum of vote: 2/3rds* VOTE- Declared Unanimous in Favor
- T. Voted to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$800,000.00 in accordance with M.G.L. c. 44 §8 or any other enabling authority for the purpose of engineering Humarock Water Mains. *VOTE- Declared Unanimous in favor*
- U. Voted to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$8,000,000.00 in accordance with M.G.L. c. 44 §8 or any other enabling authority

for the purpose of engineering and construction of green sand filter and SCADA. *VOTE-Delared 2/3 in favor* 

- V. Voted to transfer the sum of \$21,557.21 from Water Enterprise Retained Earnings; transfer the sum of \$251.94 from Article 3QQ, ATM 04/2018 Vehicle #37 replacement; transfer the sum of \$2,955.00 from Article 4U, ATM 04/2016 Water Finish Pumps & VFD Drive; transfer the sum of \$412.00 from Article 4W, ATM 04/2016 Replace Water Truck #35; transfer the sum of \$44,233.52 from Article 3BB, ATM 04/2017 Granulated Active Carbon Material Replacement; transfer the sum of \$319.12 from Article 3CC, ATM 04/2017 Chevy Pick-up and transfer the sum of \$271.21 from Article 3X, ATM 04/2017 Redevelopment of Public Wells totaling \$70,000.00 for the purpose of purchasing a mini-excavator. *VOTE- Declared Unanimous in favor*
- W. Voted to transfer the sum of \$79,061.00 from Waterways Enterprise Retained Earnings for the purpose of the purchase of a pump-out boat. *Quantum of vote: Majority* VOTE- Declared Unanimous in favor
- X. Voted to transfer the sum of \$40,000.00 from Waterways Enterprise Retained Earnings for the purpose of a comprehensive dredge permit. *Quantum of vote: Majority* VOTE- Declared Unanimous in favor

NEW MOTION made by Freya Schegel to advance consideration of Article 30 before Article 4. Motion seconded.

VOTE-Motion Passes by 2/3 Card Count to advance Article 30 before Article 4. Yes-346 No-95

NEW MOTION by Sean O'Connor to reconsider Articles 3 D and Article 12 #11. Motion Failed by 2/3 Majority.

# WARRANT

# ARTICLE 30. Petition – Temporary Deferral of Building

Whereas the Town of Scituate has a limited water supply.

Whereas the water supply was clearly demonstrated to not be adequate to meet town demand during the drought of 2016.

Whereas there is no currently well-defined method for determining whether the town has enough water to support additional development of residential properties.

The Board of Selectmen and all Town Departments, Committees and other bodies are hereby instructed to temporarily defer approval of any new construction in the Town of Scituate

- a) Intended for multi-tenant occupancy
- b) Intended for single family occupancy where the developer or builder of said property is requesting permission to build more than one residence

Unless otherwise required by state or federal law.

This temporary deferral is to remain in effect until the town can establish a well-defined method to demonstrate that sufficient water supplies are in production to support all additional residents expected to occupy properties pending approval.

This well-defined method should include, at a minimum, detailed analysis of our ability to supply water to the town and demand for water from our residents, using daily production and consumption data from the previous 3 years, including at least one year of drought, to make sure that during periods of highest demand our wells are able to supply adequate water.

The Town of Scituate Water Resource Committee must agree that these conditions have been met before the temporary deferral can be removed.

Sponsored By Petition

MOTION

ARTICLE 30. Petition – Temporary Deferral of Building

**BOS-Karen Canfield** 

#### Petitioner-John Boehmke

I propose that

The Board of Selectmen and all Town Departments, Committees and other bodies be instructed to temporarily defer approval of any new construction in the Town of Scituate

- a) Intended for multi-tenant occupancy
- b) Intended for single family occupancy where the developer or builder of said property is requesting permission to build more than one residence

Unless otherwise required by state or federal law.

This temporary deferral is to remain in effect until the town can establish a well-defined method to demonstrate that sufficient water supplies are in production to support all additional residents expected to occupy properties pending approval.

This well-defined method should include, at a minimum, detailed analysis of our ability to supply water to the town and demand for water from our residents, using daily production and consumption data from the previous 3 years, including at least one year of drought, to make sure that during periods of highest demand our wells are able to supply adequate water.

The Town of Scituate Water Resource Committee must agree that these conditions have been met before this temporary deferral can be removed, but in no event will the temporary deferral last for more than one year.

Quantum of vote: Majority

Advisory-Gerard Kelly

## Discussion.

NEW MOTION-Ann Burbine to indefinitely postpone Article 30. Disscussion on this motion. Motion made to end debate/discussion to indefinitely postpone. Motion seconded. Motion passes by majority to end debate/discussion. VOTE-Motion Fails to Indefinitely Postpone Article 30.

NEW MOTION to continue discussion after 11 PM. Motion seconded and passed unanimously.

Discussion on Article 30. NEW MOTION by Alma Morrison to move the question of Article 30. Motioned Seconded and voted unanimously to move the question.

ARTICLE 30 VOTE-Failed by a Majority Card Count Vote Yes-122 No-128

# WARRANT ARTICLE 4. Fiscal Year 2020 Operating Budget

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, the sum of \$79,403,961.00 or a greater or lesser sum, for the purpose of funding personal services and expenses for Town operations as may be necessary for the ensuing Fiscal Year commencing July 1, 2019; or take any other action relative thereto.

|     |       |                       | Fiscal Ye | ar 2020 Opera | iting B | udget     |               |       |
|-----|-------|-----------------------|-----------|---------------|---------|-----------|---------------|-------|
|     |       |                       |           | FY 2019       |         | FY 2020   | FY 2020       | % of  |
|     |       |                       |           | Appropriated  |         | Selectmen | Advisory      | total |
|     |       | l of Selectmen        |           |               |         |           |               |       |
|     | Town  | Administrator         |           |               |         |           |               |       |
| 123 | 510   | Personal Services     | \$        | 347,031       | \$      | 352,240   | \$<br>352,240 |       |
|     | 520   | Purchase of Services  | \$        | 158,800       | \$      | 163,759   | \$<br>163,759 |       |
|     | 530   | Town Counsel          | \$        | 130,000       | \$      | 130,000   | \$<br>130,000 |       |
|     | 532   | Contract Bargaining   | \$        | 104,256       | \$      | 110,000   | \$<br>110,000 |       |
|     | 540   | Materials & Supplies  | \$        | 7,400         | \$      | 7,400     | \$<br>7,400   |       |
|     | 599   | Salary Adjustments    | \$        | 10,000        | \$      | 10,000    | \$<br>10,000  |       |
|     |       |                       | \$        | 757,487       | \$      | 773,399   | \$<br>773,399 | 0.97% |
|     | Advis | ory Committee         |           |               |         |           |               |       |
| 131 | 510   | Personal Services     | \$        | 1,934         | \$      | 2,198     | \$<br>2,198   |       |
|     | 520   | Purchase of Services  | \$        | 250           | \$      | 250       | \$<br>250     |       |
|     | 540   | Materials & Supplies  | \$        | 4,000         | \$      | 4,300     | \$<br>4,300   |       |
|     |       |                       | \$        | 6,184         | \$      | 6,748     | \$<br>6,748   | 0.01% |
|     | Reser | ve Fund               |           |               |         |           |               |       |
|     | 570   | Transfers             | \$        | 75,000        | \$      | 75,000    | \$<br>75,000  | 0.09% |
| 135 | Finan | ce Director/Town Acco | untant    |               |         |           |               |       |
|     | 510   | Personal Services     | \$        | 300,204       | \$      | 331,725   | \$<br>331,725 |       |
|     | 520   | Purchase of Services  | \$        | 53,600        | \$      | 65,200    | \$<br>65,200  |       |
|     | 540   | Materials & Supplies  | \$        | 1,300         | \$      | 1,300     | \$<br>1,300   |       |
|     |       |                       | \$        | 355,104       | \$      | 398,225   | \$<br>398,225 | 0.50% |
|     | Asses | sors                  |           |               |         |           |               |       |
| 141 | 510   | Personal Services     | \$        | 202,832       | \$      | 198,803   | \$<br>198,803 |       |
|     | 520   | Purchase of Services  | \$        | 5,100         | \$      | 23,950    | \$<br>23,950  |       |
|     | 540   | Materials & Supplies  | \$        | 500           | \$      | 500       | \$<br>500     |       |
|     |       |                       | \$        | 208,432       | \$      | 223,253   | \$<br>223,253 | 0.28% |
|     | Treas | urer/Collector        |           |               |         |           |               |       |
| 145 | 510   | Personal Services     | \$        | 300,497       | \$      | 305,592   | \$<br>305,592 |       |
|     | 520   | Purchase of Services  | \$        | 95,025        | \$      | 99,025    | \$<br>99,025  |       |
|     | 540   | Materials & Supplies  | \$        | 9,000         | \$      | 9,000     | \$<br>9,000   |       |
|     |       |                       | \$        | 404,522       | \$      | 413,617   | \$<br>413,617 | 0.52% |

| 155 | Inforr     | nation Technology        |         |                      |          |                      |         |                      |        |
|-----|------------|--------------------------|---------|----------------------|----------|----------------------|---------|----------------------|--------|
|     | 510        | Personal Services        | \$      | 164,124              | \$       | 176,278              | \$      | 176,278              |        |
|     | 520        | Purchase of Services     | \$      | 192,250              | \$       | 233,500              | \$      | 233,500              |        |
|     | 540        | Materials & Supplies     | \$      | 500                  | \$       | 500                  | \$      | 500                  |        |
|     | 580        | Capital Outlay           | \$      | 14,000               | \$       | 14,000               | \$      | 14,000               |        |
|     |            |                          | \$      | 370,874              | \$       | 424,278              | \$      | 424,278              | 0.53%  |
|     | Tax F      | oreclosures              |         |                      |          |                      |         |                      |        |
| 158 | 521        | Tax Foreclosures         | \$      | 39,000               | \$       | 39,000               | \$      | 39,000               |        |
|     |            |                          | \$      | 39,000               | \$       | 39,000               | \$      | 39,000               | 0.05%  |
| 159 | Cable      | TV                       |         |                      |          |                      |         |                      |        |
|     | 510        | Personal Services        | \$      | 100,001              | \$       | 104,245              | \$      | 104,245              |        |
|     | 520        | Purchase of Services     | \$      | 6,500                | \$       | 6,500                | \$      | 6,500                |        |
|     | 540        | Materials & Supplies     | \$      | 3,000                | \$       | 2,000                | \$      | 2,000                |        |
|     | 580        | Capital Outlay           | \$      | 150,000              | \$       | 150,000              | \$      | 150,000              |        |
|     |            |                          | \$      | 259,501              | \$       | 262,745              | \$      | 262,745              | 0.33%  |
| 161 | Town       |                          |         |                      |          |                      |         |                      |        |
|     | 510        | Personal Services        | \$      | 180,055              | \$       | 182,642              | \$      | 182,642              |        |
|     | 520        | Purchase of Services     | \$      | 33,885               | \$       | 31,615               | \$      | 31,615               |        |
|     | 540        | Materials & Supplies     | \$      | 4,380                | \$       | 4,530                | \$      | 4,530                |        |
|     |            |                          | \$      | 218,320              | \$       | 218,787              | \$      | 218,787              | 0.28%  |
| 171 |            | ing & Community Develop  |         |                      |          |                      |         |                      |        |
| 175 | 510        | Personal Services        | \$      | 722,559              | \$       | 736,194              | \$      | 736,194              |        |
| 176 | 520        | Purchase of Services     | \$      | 69,575               | \$       | 69,575               | \$      | 69,575               |        |
| 182 | 540        | Materials & Supplies     | \$      | 3,550                | \$       | 3,925                | \$      | 3,925                |        |
| 241 |            |                          | \$      | 795,684              | \$       | 809,694              | \$      | 809,694              | 1.02%  |
| 192 | Drone      | erty/Liability Insurance |         |                      |          |                      |         |                      |        |
| 152 | 570        | Expenses                 | Ś       | 694,441              | \$       | 743,052              | Ś       | 743,052              | 0.94%  |
|     | 570        | Expenses                 | Ŷ       | 054,441              | Ŷ        | 745,052              | Ŷ       | 745,052              | 0.3476 |
|     | Total      | General Government       | \$      | 4,184,549            | \$       | 4,387,798            | \$      | 4,387,798            | 5.53%  |
| 210 | Police     |                          |         |                      |          |                      |         |                      |        |
| 210 | 510        | Personal Services        | \$      | 3,392,627            | \$       | 3,662,711            | \$      | 3,662,711            |        |
|     | 520        | Purchase of Services     | ې<br>\$ | 5,592,027<br>115,509 | ې<br>\$  | 5,002,711<br>117,249 | ې<br>\$ | 5,002,711<br>117,249 |        |
|     | 520<br>540 | Materials & Supplies     | ې<br>\$ | 84,412               | \$<br>\$ | 101,412              | ې<br>\$ | 117,249              |        |
|     | 540<br>580 | Capital Outlay           | ې<br>\$ | 84,412<br>166,005    | ې<br>\$  | 101,412              | ې<br>\$ | 166,005              |        |
|     | 500        | Capital Outlay           | ڊ<br>\$ |                      |          |                      |         | -                    | F 100/ |
| 220 | Fire       |                          | Ş       | 3,758,553            | \$       | 4,047,377            | \$      | 4,047,377            | 5.10%  |
| 220 | 510        | Personal Services        | \$      | 4,598,148            | \$       | 1 855 966            | \$      | 1 855 866            |        |
|     | 510        | Purchase of Services     | ې<br>\$ | 4,598,148<br>55,917  | ې<br>\$  | 4,855,866<br>56,767  | ې<br>\$ | 4,855,866<br>56,767  |        |
|     | 520<br>540 | Materials & Supplies     | ې<br>\$ | 164,272              | ې<br>\$  | 165,491              | ې<br>\$ | 165,491              |        |
|     | J40        | materials & Supplies     | ڊ<br>\$ |                      | ڊ<br>\$  |                      | ې<br>\$ | -                    | 6 40%  |
|     |            |                          | Ş       | 4,818,337            | Ş        | 5,078,124            | Ş       | 5,078,124            | 6.40%  |

# 230 Combined Public Safety Dispatch

| 230 | Comb    | ined Public Safety Dispatch |    |            |    |            |    |            |        |
|-----|---------|-----------------------------|----|------------|----|------------|----|------------|--------|
|     | 510     | Personal Services           | \$ | 533,010    | \$ | 591,733    | \$ | 591,733    |        |
|     | 520     | Purchase of Services        | \$ | 2,000      | \$ | 2,000      | \$ | 2,000      |        |
|     | 540     | Materials & Supplies        | \$ | 200        | \$ | 200        | \$ | 200        |        |
|     |         |                             | \$ | 535,210    | \$ | 593,933    | \$ | 593,933    | 0.75%  |
| 295 | Shellf  | ish                         |    |            |    |            |    |            |        |
|     | 510     | Personal Services           | \$ | 8,000      | \$ | 8,000      | \$ | 8,000      |        |
|     | 520     | Purchase of Services        | \$ | 250        | \$ | 250        | \$ | 250        |        |
|     | 540     | Materials & Supplies        | \$ | 400        | \$ | 400        | \$ | 400        |        |
|     |         |                             | \$ | 8,650      | \$ | 8,650      | \$ | 8,650      | 0.01%  |
|     | Total   | Public Safety               | \$ | 9,120,750  | \$ | 9,728,084  | \$ | 9,728,084  | 12.25% |
| 300 | Schor   | ol Committee                |    |            |    |            |    |            |        |
| 300 | 505     | School Expenses             | ć  | 37,151,699 | ć  | 38,504,193 | ć  | 38,504,193 | 48.49% |
|     | 303     | School Expenses             | Ş  | 37,131,035 | Ş  | 30,304,193 | Ş  | 30,304,133 | 40.49% |
| 310 |         | Shore Regional School       |    |            |    |            |    |            |        |
|     | 560     | Intergovernmental           | \$ | 769,901    | \$ | 792,870    | \$ | 792,870    | 1.00%  |
|     | Total   | Schools                     | \$ | 37,921,600 | \$ | 39,297,063 | \$ | 39,297,063 | 49.49% |
|     | Public  | c Works                     |    |            |    |            |    |            |        |
| 400 | 510     | Personal Services           | \$ | 1,689,195  | \$ | 1,743,732  | \$ | 1,743,732  |        |
|     | 520     | Purchase of Services        | \$ | 468,266    | \$ | 495,829    | \$ | 495,829    |        |
|     | 540     | Materials & Supplies        | \$ | 209,793    | \$ | 232,330    | \$ | 232,330    |        |
|     | 580     | Capital Outlay              | \$ | 387,500    | \$ | 229,448    | \$ | 229,448    |        |
|     |         |                             | \$ | 2,754,754  | \$ | 2,701,339  | \$ | 2,701,339  | 3.40%  |
| 410 | Facilit | ties                        |    |            |    |            |    |            |        |
|     | 510     | Personal Services           | \$ | 325,941    | \$ | 333,228    | \$ | 333,228    |        |
|     | 520     | Purchase of Services        | \$ | 352,684    | \$ | 377,070    | \$ | 377,070    |        |
|     | 540     | Materials & Supplies        | \$ | 204,997    | \$ | 209,547    | \$ | 209,547    |        |
|     | 580     | Capital Outlay              | \$ | 124,000    | \$ | 103,000    | \$ | 103,000    |        |
|     |         |                             | \$ | 1,007,622  | \$ | 1,022,845  | \$ | 1,022,845  | 1.29%  |
| 423 | Snow    | & Ice                       |    |            |    |            |    |            |        |
|     | 510     | Personal Services           | \$ | 105,102    | \$ | 107,905    | \$ | 107,905    |        |
|     | 520     | Purchase of Services        | \$ | 176,909    | \$ | 176,909    | \$ | 176,909    |        |
|     | 540     | Materials & Supplies        | \$ | 215,102    | \$ | 212,299    | \$ | 212,299    |        |
|     |         |                             | \$ | 497,113    | \$ | 497,113    | \$ | 497,113    | 0.63%  |
| 424 | Stree   | t Lights & Beacons          |    |            |    |            |    |            |        |
|     | 520     | Purchase of Services        | \$ | 120,000    | \$ | 120,000    | \$ | 120,000    | 0.15%  |

|     |        | Total Public Works      | \$ | 4,379,489 | \$ | 4,341,297 | \$ | 4,341,297 | 5.47% |  |  |
|-----|--------|-------------------------|----|-----------|----|-----------|----|-----------|-------|--|--|
| 510 | Board  | l of Health             |    |           |    |           |    |           |       |  |  |
|     | 510    | Personal Services       | \$ | 258,336   | \$ | 280,875   | \$ | 280,875   |       |  |  |
|     | 520    | Purchase of Services    | \$ | 14,300    | \$ | 14,575    | \$ | 14,575    |       |  |  |
|     | 540    | Materials & Supplies    | \$ | 1,735     | \$ | 1,735     | \$ | 1,735     |       |  |  |
|     | 580    | Capital Outlay          | \$ | 125       | \$ | 125       | \$ | 125       |       |  |  |
|     |        |                         | \$ | 274,496   | \$ | 297,310   | \$ | 297,310   | 0.37% |  |  |
| 541 | Cound  | cil on Aging            |    |           |    |           |    |           |       |  |  |
|     | 510    | Personal Services       | \$ | 203,300   | \$ | 179,523   | \$ | 179,523   |       |  |  |
|     | 520    | Purchase of Services    | \$ | 17,060    | \$ | 19,900    | \$ | 19,900    |       |  |  |
|     | 540    | Materials & Supplies    | \$ | 2,200     | \$ | 2,200     | \$ | 2,200     |       |  |  |
|     | 580    | Capital Outlay          | \$ | 500       | \$ | 500       | \$ | 500       |       |  |  |
|     |        |                         | \$ | 223,060   | \$ | 202,123   | \$ | 202,123   | 0.25% |  |  |
| 543 | Veter  | ans Agent               |    |           |    |           |    |           |       |  |  |
|     | 510    | Personal Services       | \$ | 78,241    | \$ | 82,761    | \$ | 82,761    |       |  |  |
|     | 520    | Purchase of Services    | \$ | 124,950   | \$ | 124,950   | \$ | 124,950   |       |  |  |
|     | 540    | Materials & Supplies    | \$ | 1,250     | \$ | 1,250     | \$ | 1,250     |       |  |  |
|     |        |                         | \$ | 204,441   | \$ | 208,961   | \$ | 208,961   | 0.26% |  |  |
| 549 | Comn   | nission on Disabilities |    |           |    |           |    |           |       |  |  |
|     | 520    | Purchase of Services    | \$ | 5,000     | \$ | 4,700     | \$ | 4,700     |       |  |  |
|     | 540    | Materials & Supplies    | \$ | -         | \$ | 300       | \$ | 300       |       |  |  |
|     |        |                         | \$ | 5,000     | \$ | 5,000     | \$ | 5,000     | 0.01% |  |  |
|     | Total  | Health & Human Services | \$ | 706,997   | \$ | 713,394   | \$ | 713,394   | 0.90% |  |  |
| 610 | Librar | v                       |    |           |    |           |    |           |       |  |  |
|     | 510    | Personal Services       | \$ | 787,970   | \$ | 809,056   | \$ | 809,056   |       |  |  |
|     | 520    | Purchase of Services    | \$ | 122,722   | \$ | 133,120   | \$ | 133,120   |       |  |  |
|     | 540    | Materials & Supplies    | \$ | 125,000   | \$ | 130,250   | \$ | 130,250   |       |  |  |
|     | 580    | Capital Outlay          | \$ | 500       | \$ | -         | \$ | -         |       |  |  |
|     |        |                         | \$ | 1,036,192 | \$ | 1,072,426 | \$ | 1,072,426 | 1.35% |  |  |
| 630 | Recre  | ation                   |    |           |    |           |    |           |       |  |  |
|     | 510    | Personal Services       | \$ | 155,932   | \$ | 142,577   | \$ | 142,577   |       |  |  |
|     | 520    | Purchase of Services    | \$ | 1,045     | \$ | 1,045     | \$ | 1,045     |       |  |  |
|     | 540    | Materials & Supplies    | \$ | 150       | \$ | 150       | \$ | 150       |       |  |  |
|     | 580    | Capital Outlay          | \$ | 500       | \$ | 500       | \$ | 500       |       |  |  |
|     |        |                         |    |           |    |           |    |           |       |  |  |

| 650 | Beautification               |                  |                  |                  |         |
|-----|------------------------------|------------------|------------------|------------------|---------|
|     | 540 Materials & Supplies     | \$<br>23,650     | \$<br>23,650     | \$<br>23,650     |         |
|     |                              | \$<br>23,650     | \$<br>23,650     | \$<br>23,650     | 0.03%   |
| 691 | Historical Buildings         |                  |                  |                  |         |
|     | 520 Purchase of Services     | \$<br>18,000     | \$<br>19,100     | \$<br>19,100     |         |
|     |                              | \$<br>18,000     | \$<br>19,100     | \$<br>19,100     | 0.02%   |
|     | Total Recreation & Resources | \$<br>1,235,469  | \$<br>1,259,448  | \$<br>1,259,448  | 1.59%   |
| 720 | Debt & Interest              |                  |                  |                  |         |
|     | 590 Debt Service             | \$<br>7,492,749  | \$<br>7,562,027  | \$<br>7,562,027  | 9.52%   |
|     |                              | \$<br>7,492,749  | \$<br>7,562,027  | \$<br>7,562,027  | 9.52%   |
| 911 | Plymouth County Retirement   |                  |                  |                  |         |
|     | 512 Other Personal Services  | \$<br>4,825,164  | \$<br>4,972,962  | \$<br>4,972,962  | 6.26%   |
| 912 | Workers' Compensation        |                  |                  |                  |         |
|     | 515 Employee Benefits        | \$<br>210,000    | \$<br>210,000    | \$<br>210,000    | 0.26%   |
| 913 | Unemployment Insurance       |                  |                  |                  |         |
|     | 515 Employee Benefits        | \$<br>65,000     | \$<br>65,000     | \$<br>65,000     | 0.08%   |
| 914 | Contributory Group Insurance |                  |                  |                  |         |
|     | 515 Employee Benefits        | \$<br>6,025,850  | \$<br>6,116,275  | \$<br>6,116,275  | 7.70%   |
| 916 | Federal Taxes                |                  |                  |                  |         |
|     | 515 Employee Benefits        | \$<br>703,375    | \$<br>750,613    | \$<br>750,613    | 0.95%   |
|     | Total Employee Benefits      | \$<br>11,829,389 | \$<br>12,114,850 | \$<br>12,114,850 | 15.26%  |
|     | Total General Fund           | \$<br>76,870,992 | \$<br>79,403,961 | \$<br>79,403,961 | 100.00% |
|     |                              |                  |                  |                  |         |

Sponsored By: Board of Selectmen

# MOTION ARTICLE 4. Fiscal Year 2020 Operating Budget

**BOS-**John Danehey

I move that the Town raise and appropriate \$77,944,286.00, and transfer from the Golf Enterprise Fund \$53,251.00, from the Wastewater Enterprise Fund \$257,395.00, from the Water Department Enterprise Fund \$377,832.00, from the Transfer Station Enterprise Fund \$142,760.00, from the Waterways Enterprise Fund \$108,987.00, from Debt Premium Reserve \$2,774.00, from the PEG Access Cable Grant \$262,745.00, and transfer from the Wind Turbine Revolving Fund \$100,000.00 and from Solar Array revenues \$100,000.00 each to the General Fund for debt service and \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$79,403,961.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2019.

Advisory-Lincoln Heineman

Quantum of vote: Majority

|     | Fiscal Year 2020 Operating Budget |                       |        |              |    |           |    |          |       |
|-----|-----------------------------------|-----------------------|--------|--------------|----|-----------|----|----------|-------|
|     |                                   |                       |        | FY 2019      |    | FY 2020   |    | FY 2020  | % of  |
|     |                                   |                       |        | Appropriated |    | Selectmen |    | Advisory | total |
|     |                                   | l of Selectmen        |        |              |    |           |    |          |       |
|     | Town                              | Administrator         |        |              |    |           |    |          |       |
| 123 | 510                               | Personal Services     | \$     | 347,031      | \$ | 352,240   | \$ | 352,240  |       |
|     | 520                               | Purchase of Services  | \$     | 158,800      | \$ | 163,759   | \$ | 163,759  |       |
|     | 530                               | Town Counsel          | \$     | 130,000      | \$ | 130,000   | \$ | 130,000  |       |
|     | 532                               | Contract Bargaining   | \$     | 104,256      | \$ | 110,000   | \$ | 110,000  |       |
|     | 540                               | Materials & Supplies  | \$     | 7,400        | \$ | 7,400     | \$ | 7,400    |       |
|     | 599                               | Salary Adjustments    | \$     | 10,000       | \$ | 10,000    | \$ | 10,000   |       |
|     |                                   |                       | \$     | 757,487      | \$ | 773,399   | \$ | 773,399  | 0.97% |
|     | Advis                             | ory Committee         |        |              |    |           |    |          |       |
| 131 | 510                               | Personal Services     | \$     | 1,934        | \$ | 2,198     | \$ | 2,198    |       |
|     | 520                               | Purchase of Services  | \$     | 250          | \$ | 250       | \$ | 250      |       |
|     | 540                               | Materials & Supplies  | \$     | 4,000        | \$ | 4,300     | \$ | 4,300    |       |
|     |                                   |                       | \$     | 6,184        | \$ | 6,748     | \$ | 6,748    | 0.01% |
|     | Reser                             | ve Fund               |        |              |    |           |    |          |       |
|     | 570                               | Transfers             | \$     | 75,000       | \$ | 75,000    | \$ | 75,000   | 0.09% |
|     |                                   |                       |        |              |    |           |    |          |       |
| 135 | Finan                             | ce Director/Town Acco | untant |              |    |           |    |          |       |
|     | 510                               | Personal Services     | \$     | 300,204      | \$ | 331,725   | \$ | 331,725  |       |
|     | 520                               | Purchase of Services  | \$     | 53,600       | \$ | 65,200    | \$ | 65,200   |       |
|     | 540                               | Materials & Supplies  | \$     | 1,300        | \$ | 1,300     | \$ | 1,300    |       |
|     |                                   |                       | \$     | 355,104      | \$ | 398,225   | \$ | 398,225  | 0.50% |
|     | Asses                             | sors                  |        |              |    |           |    |          |       |
| 141 | 510                               | Personal Services     | \$     | 202,832      | \$ | 198,803   | \$ | 198,803  |       |

|     | 520                              | Purchase of Services | \$ | 5,100     | \$ | 23,950    | \$ | 23,950    |       |
|-----|----------------------------------|----------------------|----|-----------|----|-----------|----|-----------|-------|
|     | 540                              | Materials & Supplies | \$ | 500       | \$ | 500       | \$ | 500       |       |
|     |                                  |                      | \$ | 208,432   | \$ | 223,253   | \$ | 223,253   | 0.28% |
|     | Treasurer/Collector              |                      |    |           |    |           |    |           |       |
| 145 | 510                              | Personal Services    | \$ | 300,497   | \$ | 305,592   | \$ | 305,592   |       |
|     | 520                              | Purchase of Services | \$ | 95,025    | \$ | 99,025    | \$ | 99,025    |       |
|     | 540                              | Materials & Supplies | \$ | 9,000     | \$ | 9,000     | \$ | 9,000     |       |
|     |                                  |                      | \$ | 404,522   | \$ | 413,617   | \$ | 413,617   | 0.52% |
| 155 | Inform                           | nation Technology    |    |           |    |           |    |           |       |
|     | 510                              | Personal Services    | \$ | 164,124   | \$ | 176,278   | \$ | 176,278   |       |
|     | 520                              | Purchase of Services | \$ | 192,250   | \$ | 233,500   | \$ | 233,500   |       |
|     | 540                              | Materials & Supplies | \$ | 500       | \$ | 500       | \$ | 500       |       |
|     | 580                              | Capital Outlay       | \$ | 14,000    | \$ | 14,000    | \$ | 14,000    |       |
|     |                                  |                      | \$ | 370,874   | \$ | 424,278   | \$ | 424,278   | 0.53% |
|     | Tax Foreclosures                 |                      |    |           |    |           |    |           |       |
| 158 | 521                              | Tax Foreclosures     | \$ | 39,000    | \$ | 39,000    | \$ | 39,000    |       |
|     |                                  |                      | \$ | 39,000    | \$ | 39,000    | \$ | 39,000    | 0.05% |
| 159 | Cable                            | тν                   |    |           |    |           |    |           |       |
|     | 510                              | Personal Services    | \$ | 100,001   | \$ | 104,245   | \$ | 104,245   |       |
|     | 520                              | Purchase of Services | \$ | 6,500     | \$ | 6,500     | \$ | 6,500     |       |
|     | 540                              | Materials & Supplies | \$ | 3,000     | \$ | 2,000     | \$ | 2,000     |       |
|     | 580                              | Capital Outlay       | \$ | 150,000   | \$ | 150,000   | \$ | 150,000   |       |
|     |                                  |                      | \$ | 259,501   | \$ | 262,745   | \$ | 262,745   | 0.33% |
| 161 | 1 Town Clerk                     |                      |    |           |    |           |    |           |       |
|     | 510                              | Personal Services    | \$ | 180,055   | \$ | 182,642   | \$ | 182,642   |       |
|     | 520                              | Purchase of Services | \$ | 33,885    | \$ | 31,615    | \$ | 31,615    |       |
|     | 540                              | Materials & Supplies | \$ | 4,380     | \$ | 4,530     | \$ | 4,530     |       |
|     |                                  |                      | \$ | 218,320   | \$ | 218,787   | \$ | 218,787   | 0.28% |
| 171 | Planning & Community Development |                      |    |           |    |           |    |           |       |
| 175 | 510                              | Personal Services    | \$ | 722,559   | \$ | 736,194   | \$ | 736,194   |       |
| 176 | 520                              | Purchase of Services | \$ | 69,575    | \$ | 69,575    | \$ | 69,575    |       |
| 182 | 540                              | Materials & Supplies | \$ | 3,550     | \$ | 3,925     | \$ | 3,925     |       |
| 241 |                                  |                      | \$ | 795,684   | \$ | 809,694   | \$ | 809,694   | 1.02% |
| 192 | 92 Property/Liability Insurance  |                      |    |           |    |           |    |           |       |
|     | 570                              | Expenses             | \$ | 694,441   | \$ | 743,052   | \$ | 743,052   | 0.94% |
|     |                                  |                      |    |           |    |           |    |           |       |
|     | Total                            | General Government   | \$ | 4,184,549 | \$ | 4,387,798 | \$ | 4,387,798 | 5.53% |
| 210 | Police                           | 2                    |    |           |    |           |    |           |       |
|     | 510                              | Personal Services    | \$ | 3,392,627 | \$ | 3,662,711 | \$ | 3,662,711 |       |
|     | 520                              | Purchase of Services | \$ | 115,509   | \$ | 117,249   | \$ | 117,249   |       |
|     |                                  |                      |    |           |    |           |    |           |       |

|            | 540   | Materials & Supplies  | \$   | 84,412   | \$   | 101,412  | \$   | 101,412  |                           |
|------------|---|---|--|--|--|--|--|--|---------------------------|
|            | 580   | Capital Outlay  | \$   | 166,005  | \$   | 166,005  | \$   | 166,005  |                           |
|            |   |   | \$   | 3,758,553  | \$   | 4,047,377  | \$   | 4,047,377  | 5.10%                     |
| 220        | Fire  |   |  |  |  |  |  |  |                           |
|            | 510   | Personal Services   | \$   | 4,598,148  | \$   | 4,855,866  | \$   | 4,855,866  |                           |
|            | 520   | Purchase of Services  | \$   | 55,917   | \$   | 56,767   | \$   | 56,767   |                           |
|            | 540   | Materials & Supplies  | \$   | 164,272  | \$   | 165,491  | \$   | 165,491  |                           |
|            |   |   | \$   | 4,818,337  | \$   | 5,078,124  | \$   | 5,078,124  | 6.40%                     |
| 230        | Comb  | ined Public Safety Dispatch   | ı  |  |  |  |  |  |                           |
|            | 510   | Personal Services   | \$   | 533,010  | \$   | 591,733  | \$   | 591,733  |                           |
|            | 520   | Purchase of Services  | \$   | 2,000  | \$   | 2,000  | \$   | 2,000  |                           |
|            | 540   | Materials & Supplies  | \$   | 200  | \$   | 200  | \$   | 200  |                           |
|            |   |   | \$   | 535,210  | \$   | 593,933  | \$   | 593,933  | 0.75%                     |
| 295        | Shellf  | ish   |  |  |  |  |  |  |                           |
|            | 510   | Personal Services   | \$   | 8,000  | \$   | 8,000  | \$   | 8,000  |                           |
|            | 520   | Purchase of Services  | \$   | 250  | \$   | 250  | \$   | 250  |                           |
|            | 540   | Materials & Supplies  | \$   | 400  | \$   | 400  | \$   | 400  |                           |
|            |   |   | \$   | 8,650  | \$   | 8,650  | \$   | 8,650  | 0.01%                     |
|            |   |   |  |  |  |  |  |  |                           |
|            | Total   | Public Safety   | \$   | 9,120,750  | \$   | 9,728,084  | \$   | 9,728,084  | 12.25%                    |
|            | Total   | Public Safety   | \$   | 9,120,750  | \$   | 9,728,084  | Ş  | 9,728,084  | 12.25%                    |
| 300        |   | Public Safety<br>I Committee  | \$   | 9,120,750  | \$   | 9,728,084  | Ş  | 9,728,084  | 12.25%                    |
| 300        |   | ·   |  | 9,120,750<br>37,151,699  |  | 9,728,084<br>38,504,193  |  | 9,728,084<br>38,504,193  | <u>12.25%</u><br>48.49%   |
| 300<br>310 | <b>Schoo</b><br>505   | ol Committee  |  |  |  |  |  |  |                           |
|            | <b>Schoo</b><br>505   | I Committee<br>School Expenses  |  |  |  |  |  |  |                           |
|            | <b>Schoo</b><br>505<br><b>South</b><br>560  | I Committee<br>School Expenses<br>Shore Regional School   | \$   | 37,151,699   | \$   | 38,504,193   | \$   | 38,504,193   | 48.49%                    |
|            | Schoo<br>505<br>South<br>560<br>Total   | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools   | \$   | 37,151,699<br>769,901  | \$   | 38,504,193<br>792,870  | \$   | 38,504,193<br>792,870  | 48.49%<br>1.00%           |
| 310        | Schoo<br>505<br>South<br>560<br>Total<br>Public   | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools   | \$   | 37,151,699<br>769,901<br>37,921,600  | \$   | 38,504,193<br>792,870<br>39,297,063  | \$   | 38,504,193<br>792,870<br>39,297,063  | 48.49%<br>1.00%           |
|            | Schoo<br>505<br>South<br>560<br>Total<br>Public<br>510  | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services   | \$<br>\$<br>\$   | 37,151,699<br>769,901<br>37,921,600<br>1,689,195   | \$<br>\$<br>\$   | 38,504,193<br>792,870<br>39,297,063<br>1,743,732   | \$<br>\$<br>\$   | 38,504,193<br>792,870<br>39,297,063  | 48.49%<br>1.00%           |
| 310        | Schoo<br>505<br>South<br>560<br>Total<br>Public<br>510<br>520                                 | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services   | \$<br>\$<br>\$<br>\$   | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266   | \$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829   | \$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829                                     | 48.49%<br>1.00%           |
| 310        | Schoo<br>505<br>South<br>560<br>Total<br>Public<br>510<br>520<br>540                          | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services<br>Materials & Supplies   | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793  | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330  | \$<br>\$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330                          | 48.49%<br>1.00%           |
| 310        | Schoo<br>505<br>South<br>560<br>Total<br>Public<br>510<br>520                                 | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services   | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793<br>387,500   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330<br>229,448   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330<br>229,448               | 48.49%<br>1.00%           |
| 310        | Schoc<br>505<br>South<br>560<br>Total<br>Public<br>510<br>520<br>540<br>540<br>580            | A Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Capital Outlay   | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793  | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330  | \$<br>\$<br>\$<br>\$<br>\$   | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330                          | 48.49%<br>1.00%           |
| 310        | Schoc<br>505<br>South<br>560<br>Total<br>510<br>520<br>540<br>580<br>Facilit                  | A Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Capital Outlay   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$   | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793<br>387,500<br><b>2,754,754</b>                       | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$   | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$   | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339                       | 48.49%<br>1.00%<br>49.49% |
| 310        | Schoot<br>505<br>South<br>560<br>Total<br>510<br>520<br>540<br>580<br>Facilit<br>510          | A Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Materials & Supplies<br>Capital Outlay<br>Personal Services  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793<br>387,500<br><b>2,754,754</b><br>325,941            | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$             | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339<br>333,228  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                                     | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339<br>333,228            | 48.49%<br>1.00%<br>49.49% |
| 310        | Schoc<br>505<br>South<br>560<br>Total<br>510<br>520<br>540<br>580<br>Facilit                  | A Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Capital Outlay   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                         | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793<br>387,500<br><b>2,754,754</b>                       | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                               | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$       | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339                       | 48.49%<br>1.00%<br>49.49% |
| 310        | Schoot<br>505<br>South<br>560<br>Total<br>510<br>520<br>540<br>580<br>Facilit<br>510          | A Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Purchase of Services<br>Materials & Supplies<br>Capital Outlay<br>ies<br>Personal Services<br>Purchase of Services<br>Materials & Supplies | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793<br>387,500<br><b>2,754,754</b><br>325,941            | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339<br>333,228  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339<br>333,228            | 48.49%<br>1.00%<br>49.49% |
| 310        | Schoo<br>505<br>South<br>560<br>Total<br>Public<br>510<br>520<br>580<br>Facilit<br>510<br>520 | I Committee<br>School Expenses<br>Shore Regional School<br>Intergovernmental<br>Schools<br>Works<br>Personal Services<br>Materials & Supplies<br>Capital Outlay<br>Personal Services<br>Purchase of Services  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                         | <b>37,151,699</b><br><b>769,901</b><br><b>37,921,600</b><br>1,689,195<br>468,266<br>209,793<br>387,500<br><b>2,754,754</b><br>325,941<br>352,684 | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                               | <b>38,504,193</b><br><b>792,870</b><br><b>39,297,063</b><br>1,743,732<br>495,829<br>232,330<br>229,448<br><b>2,701,339</b><br>333,228<br>377,070 | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$       | 38,504,193<br>792,870<br>39,297,063<br>1,743,732<br>495,829<br>232,330<br>229,448<br>2,701,339<br>333,228<br>377,070 | 48.49%<br>1.00%<br>49.49% |

|      | _          |                                |          |                  |          |                  |          |                  |        |
|------|------------|--------------------------------|----------|------------------|----------|------------------|----------|------------------|--------|
| 423  | Snow       |                                |          |                  |          |                  |          |                  |        |
|      | 510        | Personal Services              | \$       | 105,102          | \$       | 107,905          | \$       | 107,905          |        |
|      | 520        | Purchase of Services           | \$       | 176,909          | \$       | 176,909          | \$       | 176,909          |        |
|      | 540        | Materials & Supplies           | \$       | 215,102          | \$       | 212,299          | \$       | 212,299          |        |
|      |            |                                | \$       | 497,113          | \$       | 497,113          | \$       | 497,113          | 0.63%  |
| 424  |            | Lights & Beacons               |          |                  |          |                  |          |                  |        |
|      | 520        | Purchase of Services           | \$       | 120,000          | \$       | 120,000          | \$       | 120,000          | 0.15%  |
|      |            | Total Public Works             | \$       | 4,379,489        | \$       | 4,341,297        | \$       | 4,341,297        | 5.47%  |
|      | -          |                                |          |                  |          |                  |          |                  |        |
| 510  |            | l of Health                    |          |                  |          |                  |          |                  |        |
|      | 510        | Personal Services              | \$       | 258,336          | \$       | 280,875          | \$       | 280,875          |        |
|      | 520        | Purchase of Services           | \$       | 14,300           | \$       | 14,575           | \$       | 14,575           |        |
|      | 540        | Materials & Supplies           | \$       | 1,735            | \$<br>\$ | 1,735            | \$<br>\$ | 1,735            |        |
|      | 580        | Capital Outlay                 | \$<br>\$ | 125              | ې<br>\$  | 125              | ې<br>\$  | 125              | 0.070/ |
|      |            |                                | Ş        | 274,496          | Ş        | 297,310          | Ş        | 297,310          | 0.37%  |
| 541  | Cound      | cil on Aging                   |          |                  |          |                  |          |                  |        |
|      | 510        | Personal Services              | \$       | 203,300          | \$       | 179,523          | \$       | 179,523          |        |
|      | 520        | Purchase of Services           | \$       | 17,060           | \$       | 19,900           | \$       | 19,900           |        |
|      | 540        | Materials & Supplies           | \$       | 2,200            | \$       | 2,200            | \$       | 2,200            |        |
|      | 580        | Capital Outlay                 | \$       | 500              | \$       | 500              | \$       | 500              |        |
|      |            |                                | \$       | 223,060          | \$       | 202,123          | \$       | 202,123          | 0.25%  |
| F 40 |            | A                              |          |                  |          |                  |          |                  |        |
| 543  | 510        | ans Agent<br>Personal Services | ć        | 78,241           | ć        | 82,761           | ć        | 82,761           |        |
|      | 520        | Purchase of Services           | \$<br>\$ | 124,950          | \$<br>\$ | 124,950          | \$<br>\$ | 124,950          |        |
|      | 520<br>540 | Materials & Supplies           | ې<br>\$  | 124,950          | ې<br>\$  | 124,950          | ې<br>\$  | 124,950          |        |
|      | 540        | waterials & Supplies           | ې<br>\$  | 1,250<br>204,441 | ڊ<br>\$  | 1,250<br>208,961 | ې<br>\$  | 1,250<br>208,961 | 0.26%  |
|      |            |                                | Ŷ        | 204,441          | Ŷ        | 200,501          | Ŷ        | 200,501          | 0.20%  |
| 549  | Comn       | nission on Disabilities        |          |                  |          |                  |          |                  |        |
|      | 520        | Purchase of Services           | \$       | 5,000            | \$       | 4,700            | \$       | 4,700            |        |
|      | 540        | Materials & Supplies           | \$       | -                | \$       | 300              | \$       | 300              |        |
|      |            |                                | \$       | 5,000            | \$       | 5,000            | \$       | 5,000            | 0.01%  |
|      | Total      | Health & Human Services        | \$       | 706,997          | \$       | 713,394          | \$       | 713,394          | 0.90%  |
|      |            |                                | <u>.</u> | ·                |          | ·                |          |                  |        |
| 610  | Librar     |                                |          |                  |          |                  |          |                  |        |
|      | 510        | Personal Services              | \$       | 787,970          | \$       | 809,056          | \$       | 809,056          |        |
|      | 520        | Purchase of Services           | \$       | 122,722          | \$       | 133,120          | \$       | 133,120          |        |
|      | 540        | Materials & Supplies           | \$       | 125,000          | \$       | 130,250          | \$       | 130,250          |        |
|      | 580        | Capital Outlay                 | \$       | 500              | \$       | -                | \$       | -                |        |

| 630       Recreation         510       Personal Services       \$       155,932       \$       142,577       \$       142,577         520       Purchase of Services       \$       1,045       \$       1,045       \$       1,045         540       Materials & Supplies       \$       150       \$       150       \$       150         580       Capital Outlay       \$       500       \$       500       \$       144,272       \$       144,272       0.18%         650       Beautification       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       0.18%         691       Historical Buildings       \$       23,650       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,274       \$       7,562,027       \$       7,562,027       \$       9,52%       \$       4,972,962       6,26%       \$       \$   |      |        |                         | \$<br>1,036,192  | \$<br>1,072,426  | \$<br>1,072,426  | 1.35%  |
|---|------|--------|-------------------------|------------------|------------------|------------------|--------|
| 510       Personal Services       \$       155,932       \$       142,577       \$       142,577         520       Purchase of Services       \$       1,045       \$       1,045       \$       1,045         540       Materials & Supplies       \$       150       \$       150       \$       150         580       Capital Outlay       \$       500       \$       500       \$       500         540       Materials & Supplies       \$       127,627       \$       144,272       \$       144,272       0.18%         650       Beautification       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       0.3%         691       Historical Buildings       \$       13,000       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$       19,100       \$   | 630  | Recre  | ation                   |                  |                  |                  |        |
| 540       Materials & Supplies       \$       150       \$       150       \$       150         580       Capital Outlay       \$       500       \$       500       \$       500       \$       500         650       Beautification       \$       137,627       \$       144,272       \$       144,272       0.18%         650       Beautification       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       23,650       \$       0.18%         691       Historical Buildings       \$       23,650       \$       19,100       \$       19,100       \$       0.03%         691       Historical Buildings       \$       18,000       \$       19,100       \$       19,100       \$       0.02%         701       Recreation & Resources       \$       1,235,469       \$       1,259,448       \$       1,259,448       1.59%         720       Debt & Interest       \$       7,492,749       \$       7,562,027       \$       7,562,027       9.52%         911       Plymouth County Retirement       \$       4,825,164       \$       4,972,962       6.26%         912       Workers' C   |      | 510    | Personal Services       | \$<br>155,932    | \$<br>142,577    | \$<br>142,577    |        |
| 580       Capital Outlay       \$ 500       \$ 500       \$ 500       \$ 500         580       Capital Outlay       \$ 157,627       \$ 144,272       \$ 144,272       \$ 0.18%         650       Beautification       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650         540       Materials & Supplies       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 0.03%         691       Historical Buildings       \$ 23,650       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 0.02%         701       Recreation & Resources       \$ 1,259,469       \$ 1,259,448 |      | 520    | Purchase of Services    | \$<br>1,045      | \$<br>1,045      | \$<br>1,045      |        |
| 580       Capital Outlay       \$ 500       \$ 500       \$ 500       \$ 500         580       Capital Outlay       \$ 157,627       \$ 144,272       \$ 144,272       \$ 0.18%         650       Beautification       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650         540       Materials & Supplies       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 0.03%         691       Historical Buildings       \$ 23,650       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 0.02%         701       Recreation & Resources       \$ 1,259,469       \$ 1,259,448 |      | 540    | Materials & Supplies    | \$<br>150        | \$<br>150        | \$<br>150        |        |
| 650       Beautification       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 0.03%         691       Historical Buildings       \$ 23,650       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ 19,100       \$ \$ \$ 19,100       \$ \$ \$ 19,100       \$ \$ \$ \$ \$ 19,100       \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   |      | 580    | Capital Outlay          | \$<br>500        | \$<br>500        | \$<br>500        |        |
| 540       Materials & Supplies       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       \$ 0.03%         691       Historical Buildings       520       Purchase of Services       \$ 18,000       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 0.03%         691       Historical Buildings       \$ 1,259,448       \$ 19,100       \$ 19,100       \$ 19,100       \$ 19,100       \$ 0.02%         Total Recreation & Resources       \$ 1,235,469       \$ 1,259,448       \$ 1,259,448       \$ 1,259,448       1.59%         720       Debt & Interest       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916   |      |        |                         | \$<br>157,627    | \$<br>144,272    | \$<br>144,272    | 0.18%  |
| \$ 23,650       \$ 23,650       \$ 23,650       \$ 23,650       0.03%         691       Historical Buildings       520       Purchase of Services       \$ 18,000       \$ 19,100       \$ 19,100       \$ 19,100         520       Purchase of Services       \$ 1,259,448       \$ 1,259,448       \$ 1,259,448       1.59%         720       Debt & Interest       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         590       Debt Service       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  | 650  | Beaut  | ification               |                  |                  |                  |        |
| 691       Historical Buildings       \$ 18,000       \$ 19,100       \$ 19,100       \$ 19,100         520       Purchase of Services       \$ 18,000       \$ 19,100       \$ 19,100       \$ 19,100         Total Recreation & Resources       \$ 1,235,469       \$ 1,259,448       \$ 1,259,448       1,59%         720       Debt & Interest       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9,52%         \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9,52%       9,52%         911       Plymouth County Retirement       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6,26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0,26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0,08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7,70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0,95%  |      | 540    | Materials & Supplies    | \$<br>23,650     | \$<br>23,650     | \$<br>23,650     |        |
| 520       Purchase of Services       \$ 18,000       \$ 19,100       \$ 19,100       \$ 19,100         Total Recreation & Resources       \$ 1,235,469       \$ 1,259,448       \$ 1,259,448       \$ 1,259,448       1.59%         720       Debt & Interest       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%   |      |        |                         | \$<br>23,650     | \$<br>23,650     | \$<br>23,650     | 0.03%  |
| \$ 18,000       \$ 19,100       \$ 19,100       \$ 19,100       0.02%         Total Recreation & Resources       \$ 1,235,469       \$ 1,259,448       \$ 1,259,448       1.59%         720       Debt & Interest       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 1,210,000       \$ 7,562,027       \$ 7,562,027       9.52%         911       Vorkers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  | 691  | Histor | rical Buildings         |                  |                  |                  |        |
| Total Recreation & Resources       \$ 1,235,469       \$ 1,259,448       \$ 1,259,448       \$ 1,259,448       1.59%         720       Debt & Interest       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       \$ 9.52%         \$ 590       Debt Service       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 1,259,448       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  |      | 520    | Purchase of Services    | \$<br>18,000     | \$<br>19,100     | \$<br>19,100     |        |
| 720       Debt & Interest         590       Debt Service       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  |      |        |                         | \$<br>18,000     | \$<br>19,100     | \$<br>19,100     | 0.02%  |
| 590       Debt Service       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  |      | Total  | Recreation & Resources  | \$<br>1,235,469  | \$<br>1,259,448  | \$<br>1,259,448  | 1.59%  |
| 590       Debt Service       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 7,492,749       \$ 7,562,027       \$ 7,562,027       9.52%         911       Plymouth County Retirement       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  | 720  |        | Debt & Interest         |                  |                  |                  |        |
| 911       Plymouth County Retirement         512       Other Personal Services       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       515       Employee Benefits       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       515       Employee Benefits       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  | , 20 | 590    |                         | \$<br>7,492,749  | \$<br>7,562,027  | \$<br>7,562,027  | 9.52%  |
| 512       Other Personal Services       \$ 4,825,164       \$ 4,972,962       \$ 4,972,962       6.26%         912       Workers' Compensation       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%   |      |        |                         | \$<br>7,492,749  | \$<br>7,562,027  | \$<br>7,562,027  | 9.52%  |
| 912       Workers' Compensation         515       Employee Benefits       \$ 210,000       \$ 210,000       \$ 210,000         913       Unemployment Insurance       515       Employee Benefits       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       515       Employee Benefits       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  | 911  | Plymo  | outh County Retirement  |                  |                  |                  |        |
| 515       Employee Benefits       \$ 210,000       \$ 210,000       \$ 210,000       0.26%         913       Unemployment Insurance       515       Employee Benefits       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  |      | •      | •                       | \$<br>4,825,164  | \$<br>4,972,962  | \$<br>4,972,962  | 6.26%  |
| 913       Unemployment Insurance         515       Employee Benefits       \$ 65,000       \$ 65,000       \$ 65,000         914       Contributory Group Insurance       515       Employee Benefits       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       515       Employee Benefits       \$ 703,375       \$ 750,613       \$ 750,613       0.95%   | 912  | Work   | ers' Compensation       |                  |                  |                  |        |
| 515       Employee Benefits       \$ 65,000       \$ 65,000       \$ 65,000       0.08%         914       Contributory Group Insurance       515       Employee Benefits       \$ 6,025,850       \$ 6,116,275       \$ 6,116,275       7.70%         916       Federal Taxes       \$ 703,375       \$ 750,613       \$ 750,613       0.95%  |      | 515    | Employee Benefits       | \$<br>210,000    | \$<br>210,000    | \$<br>210,000    | 0.26%  |
| 914         Contributory Group Insurance           515         Employee Benefits         \$ 6,025,850         \$ 6,116,275         \$ 6,116,275         7.70%           916         Federal Taxes         515         Employee Benefits         \$ 703,375         \$ 750,613         \$ 750,613         0.95%  | 913  | Unem   | ployment Insurance      |                  |                  |                  |        |
| 515         Employee Benefits         \$ 6,025,850         \$ 6,116,275         \$ 6,116,275         7.70%           916         Federal Taxes         515         Employee Benefits         \$ 703,375         \$ 750,613         \$ 750,613         0.95%   |      | 515    | Employee Benefits       | \$<br>65,000     | \$<br>65,000     | \$<br>65,000     | 0.08%  |
| 916 Federal Taxes<br>515 Employee Benefits \$ 703,375 \$ 750,613 \$ 750,613 0.95%   | 914  | Contr  | ibutory Group Insurance |                  |                  |                  |        |
| 515 Employee Benefits \$ 703,375 \$ 750,613 \$ 750,613 0.95%  |      | 515    | Employee Benefits       | \$<br>6,025,850  | \$<br>6,116,275  | \$<br>6,116,275  | 7.70%  |
|   | 916  |        |                         |                  |                  |                  |        |
| Total Employee Benefits         \$ 11,829,389         \$ 12,114,850         \$ 12,114,850         15.26%  |      | 515    | Employee Benefits       | \$<br>703,375    | \$<br>750,613    | \$<br>750,613    | 0.95%  |
|   |      | Total  | Employee Benefits       | \$<br>11,829,389 | \$<br>12,114,850 | \$<br>12,114,850 | 15.26% |

Total General Fund

Held for discussion/vote were items 123, 300, 410, 424, 510, and 912.

# ARTICLE 4 Unheld items VOTE-Declared Unanimous in favor of all "unheld" items.

#### ARTICLE 4 123 Resolution by Matt Brown

I would like to offer a Resolution:

A resolution that asks this meeting to **require** the Town Administrator and at the direction of the Selectmen, to present, in the warrant for the next **annual** town meeting, and on the Town's Website, for information purposes, **a list** of every Building that the town owns, and the Selectmen's plans for them.

Precisely, for each building, a timeline, explaining:

The estimated condition of each building, and whether the Selectmen plan to: leave the building as it is, to partially repair it, to completely repair it, to tear it down or to sell it. And also, **when** they plan to do these things.

Respectfully Submitted by

Matthew L. Brown, 122 Tilden Road, Scituate, MA

Motion to approve the resolution was made, seconded and voted in favor by a Declared 2/3 vote.

#### ARTICLE 4

VOTE ON HELD ITEMS 123-Declared Unanimous in favor 300-Declared Unanimous in favor 410-Passed by Majority 424-Declared Unanimous in favor 510-Declared Unanimous in favor 912-Declared Unanimous in favor

ARTICLE 4-MAIN MOTION John Danehey VOTE- Declared Unanimous in favor

# WARRANT ARTICLE 5. Waterways Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$1,017,432.00, or a greater or lesser sum, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2019; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# MOTION ARTICLE 5. Waterways Enterprise Fund BOS- Shawn Harris

I move that the Town transfer from available funds in the Waterways Enterprise Receipts the sum of \$1,017,432.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2019, as follows:

| Personal Services | \$410,100.00 |
|-------------------|--------------|
| Other Expenses    | \$607,332.00 |

Quantum of vote: Majority

**VOTE- Declared Unanimous in favor** 

Advisory-Elise Russo

# WARRANT ARTICLE 6. Golf Course Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,022,464.00, or a greater or lesser sum, for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2019; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 6. Golf Course Enterprise Fund BOS- Shawn Harris

I move that the Town transfer from available funds in the Golf Course Enterprise Receipts the sum of \$1,022,464.00 for the purpose of funding the Golf Course Enterprise Fund for the ensuing fiscal year commencing July 1, 2019, as follows:

| Personal Services | \$211,816.00 |
|-------------------|--------------|
| Other Expenses    | \$810,648.00 |

Advisory-Gerard Kelly

Quantum of vote: Majority

#### NEW MOTION TO REMOVE ARTICLE 6 FROM THE CONSENT AGENDA Motion seconded. Voted in favor and held for discussion.

#### MOTION ARTICLE 6. Golf Course Enterprise Fund

**BOS-** Shawn Harris

I move that the Town transfer from available funds in the Golf Course Enterprise Receipts the sum of \$1,022,464.00 for the purpose of funding the Golf Course Enterprise Fund for the ensuing fiscal year commencing July 1, 2019, as follows:

Personal Services \$211,816.00 Other Expenses \$810,648.00

Quantum of vote: Majority

Advisory-Gerard Kelly

# WARRANT ARTICLE 7. Wastewater Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$3,249,783.00, or a greater or lesser sum, for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2019; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# MOTION ARTICLE 7. Wastewater Enterprise Fund

**BOS- Shawn Harris** 

I move that the Town transfer from available funds in the Wastewater (Sewer) Enterprise Fund Receipts the sum of \$2,876,306.00 and \$253,001.00 from Wastewater (Sewer) Retained Earnings and \$120,476.00 from raise and appropriate totaling \$3,249,783.00 for the for the purpose of funding Wastewater (Sewer) Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2019, as follows:

 Personal Services
 \$ 568,283.00

 Other Expenses
 \$2,681,500.00

Advisory-Anthony Antoniello

Quantum of vote: Majority

# WARRANT ARTICLE 8. Transfer Station Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,246,625.00, or a greater or lesser sum, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2019; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 8.

#### Transfer Station Enterprise Fund BOS- Shawn Harris

I move that the Town transfer from available funds in the Transfer Station Enterprise Receipts the sum of \$1,246,625.00 for the purpose of funding the Transfer Station Enterprise Fund for the ensuing fiscal year commencing July 1, 2019, as follows:

Personal Services \$274,795.00 Other Expenses \$971,830.00

Advisory-Patrice Metro

Quantum of vote: Majority

VOTE-Passed by Consent Agenda- Declared Unanimous in favor

# WARRANT ARTICLE 9. Water Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$4,867,838.00, or a greater or lesser sum, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2019; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# MOTION ARTICLE 9. Water Enterprise Fund

**BOS- Shawn Harris** 

I move that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$4,867,838.00 for the purpose of funding the Water Enterprise Fund for the ensuing fiscal year commencing July 1, 2019, as follows:

 Personal Services
 \$1,098,445.00

 Other Expenses
 \$3,769,393.00

Advisory-Patrice Metro

Quantum of vote: Majority

# WARRANT ARTICLE 10. Stabilization Fund Excess Levy

To see if the Town will vote to raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with M.G.L. c. 40, § 5B; or take any other action relative thereto.

Sponsored By: Board of Selectmen

## (CONSENT AGENDA) MOTION ARTICLE 10. Stabilization Fund Excess Levy BOS-Tony Vegnani

I move that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

Quantum of vote: Majority

Advisory-Patrice Metro

# VOTE-Passed by Consent Agenda-Declared Unanimous in favor

# WARRANT ARTICLE 11. Revolving Fund Limits

To see if the Town will vote to set the annual spending limits for the revolving funds authorized under General Bylaw Section 10260 for Fiscal Year 2020, in accordance with M.G. L., c. 44, § 53E1/2 as follows; or take any other action relative thereto.

|                               | FY20<br>Expenditure |
|-------------------------------|---------------------|
| Revolving Fund                | Limit               |
| Senior Center Programming     | \$30,000            |
| Planning Board Application    | \$10,000            |
| Food Establishment Inspection | \$28,000            |
| School Transportation         | \$400,000           |
| Beach Sticker                 | \$300,000           |
| Public Health Vaccininations  | \$30,000            |
| Wind Turbine                  | \$300,000           |
| Maintenance of Public Ways    | \$10,000            |
| GATRA Transport               | \$120,000           |
| Solar Array                   | \$350,000           |

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 11. Revolving Fund Limits BOS-Tony Vegnani

I move that the Town set the annual spending limits for the revolving funds authorized under General Bylaw Section 10260 for Fiscal Year 2020, in accordance with M.G. L., c. 44, § 53E1/2 as written in the warrant.

Advisory-Gerard Kelly

Quantum of vote: Majority

VOTE-Passed by Consent Agenda-Declared Unanimous in favor

# WARRANT ARTICLE 12. Community Preservation

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the "CPC") on the Fiscal Year 2020 Community Preservation budget and pursuant to M,G.L. c. 44B (the "Act") to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2020; (ii) for the acquisition, creation, and preservation of open Space; (iii) for the acquisition, creation, preservation, rehabilitation, and restoration of land for recreational use; (iv) for the acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2020 estimated revenues, with any excess to be appropriated are further to be expended subject to all if the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items; or take any other action relative thereto.

- 1. \$196,636 From Community Preservation FY 2020 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
- \$196,636 From Community Preservation FY 2020 estimated revenues, to be reserved for the acquisition and preservation of Historic Resources consistent with the Act;
- \$196,636 From Community Preservation FY 2020 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
- 4. \$49,159 From Community Preservation FY 2020 estimated revenues, for Administrative Expense of the Community Preservation Committee;
- \$25,000 From Community Preservation FY 2020 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
- 6. \$100,000 For Community Housing Affordable Housing Trust
- 7. \$81,000 For Recreation Purposes Cole Parkway Bandstand & Benches;
- 8. \$4,400 For Historic Resources North River Shipyard Marker;
- 9. \$17,500 For Historic Resources Mass Humane Society Boathouse Roof;
- 10. \$30,500 For Historic Resources Stockbridge Grain Chest & Various Documents;

 11. \$8,300,000
 For Recreation Purposes — Athletic Field Renovation Project - \$4,000,000.00

 from
 undesignated fund balance; \$1,220,000.00 from FY2020 Community Preservation estimated revenues and to authorize the Treasurer, with the approval of the Selectmen to borrow \$3,080,000.00 in accordance with M.G.L. c. 44B and c.44, \$\$

 §§
 7 or 8 and any other enabling authority.

Sponsored By: Community Preservation Committee

| MOTION      |                               |                       |
|-------------|-------------------------------|-----------------------|
| ARTICLE 12. | <b>Community Preservation</b> | BOS-Tony Vegnani      |
|             |                               | Advisory-Mike Westort |

I move that the Town hear and act on recommendations from the Community Preservation Committee (the "CPC") on the Fiscal Year 2020 Community Preservation budget and pursuant to M.G.L. c. 44B (the "Act") to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2020; (ii) for the acquisition, creation, and preservation of open Space; (iii) for the acquisition, creation, preservation, rehabilitation, and restoration of land for recreational use; (iv) for the acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation IPY 2020 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds unless otherwise specified below. All such sums appropriate are further to be expended subject to all if the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

- \$196,636 From Community Preservation FY 2020 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
- \$196,636 From Community Preservation FY 2020 estimated revenues, to be reserved for the acquisition and preservation of Historic Resources consistent with the Act;
- \$196,636 From Community Preservation FY 2020 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
- 4. \$49,159 From Community Preservation FY 2020 estimated revenues, for Administrative Expense of the Community Preservation Committee;
- \$25,000 From Community Preservation FY 2020 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;

| 6.  | \$100,000 | For Community Housing – Affordable Housing Trust                      |
|-----|-----------|---|
| 7.  | \$81,000  | For Recreation Purposes — Cole Parkway Bandstand & Benches;           |
| 8.  | \$4,400   | For Historic Resources — North River Shipyard Marker;                 |
| 9.  | \$17,500  | For Historic Resources — Mass Humane Society Boathouse Roof;          |
| 10. | \$30,500  | For Historic Resources — Stockbridge Grain Chest & Various Documents; |

# NEW MOTION made by John Danehey to advance consideration to move Article 12, #11 with Article 3 D. Motionpassed by Majority.

11. \$8,300,000 For Recreation Purposes — Athletic Field Renovation Project - \$4,000,000.00 from undesignated fund balance; \$1,220,000.00 from FY2020 Community Preservation estimated revenues and to authorize the Treasurer, with the approval of the Selectmen to borrow \$3,080,000.00 in accordance with M.G.L. c. 44B and c.44, §§ 7 or 8 and any other enabling authority and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen were hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing.

Quantum of vote: Majority - Items 1-10 Quantum of vote: 2/3rds - Item 11

**VOTED** that the Town hear and act on recommendations from the Community Preservation Committee (the "CPC") on the Fiscal Year 2020 Community Preservation budget and pursuant to M.G.L. c. 44B (the "Act") to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2020; (ii) for the acquisition, creation, and preservation of open Space; (iii) for the acquisition, creation, preservation, rehabilitation, and restoration of land for recreational use; (iv) for the acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation NY 2020 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds unless otherwise specified below. All such sums appropriate are further to be expended subject to all if the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

| 1. | \$196,636 | From Community Preservation FY 2020 estimated revenues, to be reserved         |
|----|-----------|--|
|    |           | for the creation and support of Community Housing consistent with the Act;     |
|    |           | VOTE- Declared Unanimous in favor  |
| 2. | \$196,636 | From Community Preservation FY 2020 estimated revenues, to be reserved         |
|    |           | for the acquisition and preservation of Historic Resources consistent with the |
|    |           | Act;   |
|    |           | VOTE- Declared Unanimous in favor  |
| 3. | \$196,636 | From Community Preservation FY 2020 estimated revenues, to be reserved         |
|    | ,         | for acquisition and preservation of Open Space consistent with the Act;        |
|    |           | VOTE- Declared Unanimous in favor  |
| 4. | \$49,159  | From Community Preservation FY 2020 estimated revenues, for                    |
|    |           | Administrative Expense of the Community Preservation Committee;                |
|    |           | VOTE- Declared Unanimous in favor  |
| 5. | \$25,000  | From Community Preservation FY 2020 estimated revenues, to be reserved         |
|    |           | for the creation and support of Community Housing consistent with the Act;     |
|    |           | VOTE- Declared Unanimous in favor  |
| 6. | \$100,000 | For Community Housing – Affordable Housing Trust                               |
|    |           | VOTE- Declared Unanimous in favor  |
| 7. | \$81,000  | For Recreation Purposes — Cole Parkway Bandstand & Benches;                    |
|    |           | VOTE- Declared Unanimous in favor  |
| 8. | \$4,400   | For Historic Resources — North River Shipyard Marker;                          |
|    |           | VOTE-Declared Unanimous in favor   |
| 9. | \$17,500  | For Historic Resources — Mass Humane Society Boathouse Roof;                   |
|    |           | VOTE- Declared Unanimous in favor  |
| 10 | 020 500   |  |

10. \$30,500 For Historic Resources — Stockbridge Grain Chest & Various Documents; VOTE- Declared Unanimous in favor

# NEW MOTION made by John Danehey to advance consideration to move Article 12, #11 with Article 3 D. Motion passed by Majority.

11. \$8,300,000 For Recreation Purposes — Athletic Field Renovation Project - \$4,000,000.00 from undesignated fund balance; \$1,220,000.00 from FY2020 Community Preservation estimated revenues and to authorize the Treasurer, with the approval of the Selectmen to borrow \$3,080,000.00 in accordance with M.G.L. c. 44B and c.44, §§ 7 or 8 and any other enabling authority and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen were hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing.

## VOTE-Passed by 2/3 Card Count in Favor Yes-547 No-91

# WARRANT ARTICLE 13. Community Preservation Act Reconciliations

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling \$148,931.41, or a greater or lesser sum, and to transfer said funds into the Reserve or General Fund Balance from which they were originally appropriated, in accordance with the provisions of the Community Preservation Act, or take any other action relative thereto.

| Org      | Object | Project |                        | Description                       | Amount     |
|----------|--------|---------|------------------------|-----------------------------------|------------|
| 25177917 | 589000 | R1114   | ATM 04/2017, Art 11-14 | Central Fields Rehabilitation     | 130,926.00 |
| 25177917 | 589000 | H11-9   | ATM 04/2017, Art 11-9  | Restoration Historic Plaques      | 2,876.24   |
| 25177917 | 589000 | R1113   | ATM 04/2017, Art 11-13 | Cedar Point Benches & Receptacles | 6,291.89   |
| 25177913 | 589000 | R1214   | ATM 04/2013, Art 12-14 | Central Park Fields               | 1,024.73   |
| 25177911 | 589000 | R1715   | ATM 04/2011, Art 17-15 | Community Park & Playground       | 1,032.40   |
| 25177917 | 589000 | H11-8   | ATM 04/2017, Art 11-8  | Mann Farmhouse Roof Replacement   | 2,350.00   |
| 25177916 | 589000 | H1210   | ATM 04/2016, Art 12-10 | Town Archives Record Restoration  | 2,280.00   |
| 25177916 | 589000 | R1213   | ATM 04/2016, Art 12-13 | Cushing Field-Girls Field Hockey  | 1,948.66   |
| 25177915 | 589000 | H1110   | ATM 04/2015, Art 11-10 | Microfiche Mariner Newspapers     | 95.49      |
| 25177915 | 589000 | H1108   | ATM 04/2015, Art 11-8  | Bailey Ellis House Preservation   | 76.00      |
| 25177914 | 589000 | R1308   | ATM 04/2014, Art 13-8  | Renovation of Scituate Skatepark  | 30.00      |
|          |        |         |                        | TOTAL                             | 148,931.41 |
|          |        |         |                        |                                   |            |

Sponsored By: Community Preservation Committee

# (CONSENT AGENDA) MOTION ARTICLE 13. Community Preservation Act Reconciliations

# **BOS-Tony Vegnani**

I move that the Town hear and act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling \$148,931.41 as listed in the warrant, and to transfer said funds into the Reserve or General Fund Balance from which they were originally appropriated.

Advisory-Mike Westort

Quantum of vote: Majority

# VOTE-Passed by Consent Agenda-Declared Unanimous

# ARTICLE 14. Massachusetts General Laws Chapter 91 Liability

To see if the Town will vote to assume liability in the manner provided by M.G.L. c. 91, § 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefor to the Commonwealth; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 14. Massachusetts General Laws Chapter 91 Liability

# **BOS-Tony Vegnani**

I move that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

Advisory-Anthony Antoniello

Quantum of vote: Majority

#### VOTE-Passed by Consent Agenda- Declared Unanimous in favor

#### ARTICLE 15. Local Option Acceptance - Property Tax Exemptions Asset Limit Increase

To see if the Town will vote to accept M.G.L. c. 59, § 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits for exemptions granted to senior citizens under M.G.L. c. 59, § 5, Clause 41C, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2019; or take any other action relative thereto. *Sponsored By: Board of Selectmen* 

# (CONSENT AGENDA) MOTION ARTICLE 15. Local Option Acceptance – Property Tax Exemptions Asset Limit Increase

# **BOS-Tony Vegnani**

I move that the Town accept M.G.L. c. 59, § 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits for exemptions granted to senior citizens under M.G.L. c. 59, § 5, Clause 41C, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2019.

Advisory-Jamie Gilmore

Quantum of vote: Majority

#### VOTE-Passed by Consent Agenda-Declared Unanimous in favor

#### WARRANT

#### ARTICLE 16. Local Option Acceptance - Additional Property Tax Exemptions

To see if the town will vote to accept Section 4 of Chapter 73 of the Acts of 1986 to grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemptions under M.G.L. c. 59, § 5, clauses 17D & 41C and also, to see if the town will vote to accept the amendment of Clause 41C in accordance with Chapter 184, Section 51 of the Acts of 2002, to subsequently grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemption under clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2019; or take any other action related thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 16. Local Option Acceptance – Additional Property Tax Exemptions

# **BOS-Tony Vegnani**

I move that the Town accept Section 4 of Chapter 73 of the Acts of 1986 to grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemptions under M.G.L. c. 59, § 5, clauses 17D & 41C and also, that the Town accept the amendment of Clause 41C in accordance with Chapter 184, Section 51 of the Acts of 2002, to subsequently grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemption under clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2019.

Advisory- Jamie Gilmore

Quantum of vote: Majority

# VOTE-Passed by Consent Agenda- Declared Unanimous in favor

#### ARTICLE 17. Local Option Acceptance - Property Tax Deferral Interest Rate Decrease

To see if the Town will vote to set the rate of interest that accrues on property taxes deferred by eligible seniors under M.G.L. c. 59 §5, Clause 41A at 4%, with such rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2019; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 17. Local Option Acceptance – Property Tax Deferral Interest Rate Decrease

#### **BOS-Tony Vegnani**

I move that the Town set the rate of interest that accrues on property taxes deferred by eligible seniors under M.G.L. c. 59 §5, Clause 41A at 4%, with such rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2019.

Advisory- Jamie Gilmore

Quantum of vote: Majority

#### VOTE-Passed by Consent Agenda- Declared Unanimous in favor

#### WARRANT

#### ARTICLE 18. Adoption of Room Occupancy Excise Tax

To see if the Town will vote to accept Sections 51 and 52 of Ch. 27 of the Acts of 2009 amending M.G.L. c. 64G, § 3A and further to establish for a local room occupancy excise under such M.G.L. c. 64G, § 3A, to take effect on July 1, 2019 at six percent (6%), on the rental of rooms in hotels, motels, lodging houses and bed and breakfast establishments in the Town, as provided by such law; or take any other action related thereto.

Sponsored By: Board of Selectmen

**BOS-Karen Canfield** 

#### MOTION

#### ARTICLE 18. Adoption of Room Occupancy Excise Tax

I move that the Town accept Sections 51 and 52 of Ch. 27 of the Acts of 2009 amending M.G.L. c. 64G, § 3A and further to establish for a local room occupancy excise under such M.G.L. c. 64G, § 3A, to take effect on July 1, 2019 at six percent (6%), on the rental of rooms in hotels, motels, lodging houses and bed and breakfast establishments in the Town, as provided by such law.

Advisory-Patrice Metro

Quantum of vote: Majority

**VOTE-Declared Majority in favor** 

#### ARTICLE 19. Establishment of Transfer Station Enterprise Capital Stabilization Fund

To see if the Town will vote to establish a Transfer Station Enterprise Capital Stabilization Fund pursuant to M.G.L. c. 40, § 5B, in the Transfer Station Enterprise Fund, for the purpose of allocating funds for future capital and/or debt service for Transfer Station; or take any other action relative thereto.

Sponsored By: Board of Selectmen

#### (CONSENT AGENDA) MOTION ARTICLE 19. Establishment of Transfer Station Enterprise Capital Stabilization Fund

#### **BOS-Karen Canfield**

I move that the Town establish a Transfer Station Enterprise Capital Stabilization Fund pursuant to M.G.L. c. 40, § 5B, in the Transfer Station Enterprise Fund, for the purpose of allocating funds for future capital and/or debt service for Transfer Station.

Quantum of vote: 2/3rds

Advisory-Sean Delacy

# VOTE-Passed by Consent Agenda- Declared Unanimous in favor

# WARRANT

# ARTICLE 20. Establishment of Waterways Enterprise Capital Stabilization Fund

To see if the Town will vote to establish a Waterways Enterprise Capital Stabilization Fund pursuant to M.G.L. c. 40, § 5B, in the Waterways Enterprise Fund, for the purpose of allocating funds for future capital and/or debt service for Waterways; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# (CONSENT AGENDA) MOTION ARTICLE 20. Establishment of Waterways Enterprise Capital Stabilization Fund

#### **BOS-Karen Canfield**

Advisory-Sean Delacy

I move that the Town establish a Waterways Enterprise Capital Stabilization Fund pursuant to M.G.L. c. 40, § 5B, in the Waterways Enterprise Fund, for the purpose of allocating funds for future capital and/or debt service for Waterways.

Quantum of vote: 2/3rds

VOTE-Passed by Consent Agenda- Declared Unanimous in favor

# ARTICLE 21. Acceptance of Public Way – Blanchard Farms Lane

To see if the Town will vote to accept Blanchard Farms Lane as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept and take by eminent domain easements for such public way and any appurtenant drainage or municipal services; or take any other action relative thereto.

Sponsored By: Board of Selectmen

# MOTION ARTICLE 21. Acceptance of Public Way – Blanchard Farms Lane BOS-Karen Canfield

I move that the Town accept Blanchard Farms Lane as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept and take by eminent domain easements for such public way and any appurtenant drainage or municipal services.

Advisory-Anthony Antoniello

Quantum of vote: 2/3rds

VOTE-Declared 2/3 in favor

### WARRANT

#### ARTICLE 22. Zoning Bylaw Amendment: Flexible Open Space Development (Section 550)

To see if the Town will vote to amend the Scituate Zoning Bylaws in the following manner; or take any other action relative thereto.

1.) Amend Section 550.3 D. to add the following language: ", or to a Homeowner's Association Trust accompanied by a deed restriction approved and enforceable by the Town providing that the land shall be kept in an open or natural state and not built upon for residential use or developed for accessory uses such as roadway or parking as a method of protecting open space, or if" and change the language from "Secretary of Environmental Affairs" to "Secretary of Energy and Environmental Affairs".

2.) Amend Section 550.6 E. to add the following language: "ownership by a Homeowner's Association Trust and subject to a recorded deed restriction as described in Section 550.3 D. above, ".

Sponsored By: Planning Board

# MOTION

## ARTICLE 22. Zoning Bylaw Amendment: Flexible Open Space Development (Section 550) BOS-Karen Canfield

I move that the Town amend the Scituate Zoning Bylaws in the following manner.

1.) Amend Section 550.3 D. to add the following language: ", or to a Homeowner's Association Trust accompanied by a deed restriction approved and enforceable by the Town providing that the land shall be kept in an open or natural state and not built upon for residential use or developed for accessory uses such as roadway or parking as a method of protecting open space, or if" and change the language from "Secretary of Environmental Affairs" to "Secretary of Energy and Environmental Affairs".

2.) Amend Section 550.6 E. to add the following language: "ownership by a Homeowner's Association Trust and subject to a recorded deed restriction as described in Section 550.3 D. above, ".

Advisory-Gerard Kelly Planning-Rebecca Lewis

Quantum of vote: 2/3rds

ARTICLE 22 VOTE- Declared Unanimous in favor

#### WARRANT

# ARTICLE 23. Zoning Bylaw Amendment: Greenbush/Driftway Zoning Amendments (Sections 300, 400, 500, 700, 800)

To see if the Town will vote to amend the Scituate Zoning Bylaw and Scituate Zoning Map in the following manner, or to take any other action on the matter.

Please note: underlined text represents additions to existing bylaw language; strikeouts represent language to be deleted.

- Amend the Zoning Map to delete the Village Business Overlay District (VBOD), Planned Development District (PDD), Commercial District ("C"), and General Business District ("GB") and add a new Village Center & Neighborhood District (VCN) which includes the Greenbush-Driftway Gateway District (GDG) and seven sub districts as shown on a map entitled PROPOSED ZONING MAP AMENDMENT dated January 18, 2019 by Brovitz Community Planning and Design and to issue a new zoning map reflecting this amendment, and amend Section 310, Section 320 and Section 340 to reflect the new mapping.
- Amend Section 200 Definitions by adding a new definition for Mixed Use Building and deleting the two existing Mixed Use Building definitions listed below.

#### **MIXED USE BUILDING**

A building that contains retail or office uses and residential uses.

#### **MIXED USE BUILDING**

A building containing residential dwelling units and any of the other uses allowed by right in the Business District except a showroom for building supplies, or accessory uses of industry or light manufacturing.

#### MIXED USE BUILDING

A building that typically accommodates a variety of ground floor commercial uses and upper residential and office uses at a scale that is compatible and complimentary to its given district.

- Amend Section 310 Types of Districts to delete the Planned Development District (PDD) and add a new Village Center & Neighborhood District (VCN) which includes the Greenbush-Driftway Gateway District (GDG) and seven sub districts.
- 4. Amend Section 420 Table of Use Regulations to add the Village Center & Neighborhood Districts and the seven sub districts in the Greenbush-Driftway Gateway District and the uses allowed in the seven sub districts.
- 5. Amend Section 560 Village Business Overlay District (VBOD) in the following manner:
  - Section 560.4 D. delete the following language "all of Country Way in Greenbush," and "the Driftway,".
  - b. Section 560.5 delete the following language "Greenbush or".

- c. Section 560.6 C. delete the following language "Greenbush and".
- d. Section 560.7 add the following language "affordability "criteria "in Section 753 of the Zoning Bylaw and relocate the Affordability Standards under the VBOD to a new Section 753 – FAIR HOUSING AND AFFORDABILITY STANDARDS.
- e. Section 560.8 DESIGN REVIEW STANDARDS delete the following language from 560.8 C. 1. "Country Way and the Driftway in Greenbush and All Other Streets in Greenbush" along with their minimum front yard and maximum front yard dimensions. 560.8 C. 3. Delete the following language "and in Greenbush" and the Driftway". 560.8 D. Delete references to Greenbush. 560.8 F. delete entire section. Renumber Section 560.8 G to a new 560.8 F.
- 6. Add a new Section 580 VILLAGE CENTER & NEIGHBORHOOD DISTRICT.
- Delete the entire existing Section 750 DESIGN REVIEW FOR BUSINESS, COMMERCIAL, MIXED USE AND MULTI-FAMILY DEVELOPMENT and replace with a new Section 750 DESIGN REVIEW FOR BUSINESS, COMMERCIAL, MIXED USE AND MULTI-FAMILY DEVELOPMENT.
- 8. Add a new Section 751 LOW IMPACT DEVELOPMENT STANDARDS.
- 9. Add a new Section 752 OPEN SPACE STANDARDS for the Village Center & Neighborhood District (VCN), General Business District (GB) and Harbor Business District (HB).
- 10. Add a new Section 753 PUBLIC REALM STANDARDS.
- 11. Add a new Section 754 FAIR HOUSING AND AFFORDABILITY STANDARDS.
- 12. Amend Section 760 PARKING REQUIREMENTS with the following language:
  - Section 760.7 Business and Commercial Parking Requirements add the language "Village Center and Neighborhood District," prior to the language "General Business".
  - b. Section 760.7 A. add subtitle "Buffer Area." at the beginning of the paragraph. Add the following language as the last sentence: "This requirement shall not apply to the Village Center & Neighborhood District.
  - c. Section 760.7 B. add the subtitle "Access." at the beginning of the paragraph.
  - d. Section 760.7 C. add the subtitle "Number of Driveways." at the beginning of the paragraph.
  - e. Delete Section 760.8 BUSINESS DISTRICT PARKING REQUIREMENTS WAIVERS in its entirety and insert in its place a new Section 760.8 BUSINESS AND MIXED USE PARKING REQUIREMENTS AND WAIVERS.

Or take any other action relative thereto.

Copies of the redlined version of the Zoning Bylaw Changes are available at the Town Clerk's Office, the Planning Board Office and the Library. A copy is also available at https://www.scituatema.gov/sites/scituatema/files/pages/draft\_zoning\_bylaw\_changes\_1.pdf.

Please note: underlined text represents additions to existing bylaw language; strikeouts represent language to be deleted.

Sponsored By: Planning Board

# MOTION

ARTICLE 23. Zoning Bylaw Amendment: Greenbush/Driftway Zoning Amendments (Sections 300, 400, 500, 700, 800)

# **BOS-Karen** Canfield

I move that the Town amend the Scituate Zoning Bylaw and Scituate Zoning Map as written in the warrant.

Planning-Ann Burbine Advisory-Lincoln Heineman

Quantum of vote: 2/3rds

NEW MOTION by Jennifer Kuhn to modify language by reducing sub-districts from 7 to 6. Seconded. VOTE-Motion failed

ARTICLE 23 VOTE-Declared 2/3 in favor

# WARRANT

# **ARTICLE 24.** General Bylaw Amendment - Town Meetings

To see if the Town will vote to amend the General Bylaws Section 20110 – Town Meetings, Manner of Calling the Meeting, by deleting the language "and by publication in a newspaper, if any be published in the Town" and inserting in its place the language "and by posting on the Town of Scituate website".

Or take any other action relative thereto.

Sponsored By: Board of Selectmen

**BOS-Maura Curran** 

## MOTION

# ARTICLE 24. General Bylaw Amendment - Town Meetings

I move that the Town amend the General Bylaws Section 20110 – Town Meetings, Manner of Calling the Meeting, by deleting the language "and by publication in a newspaper, if any be published in the Town" and inserting in its place the language "and by posting on the Town of Scituate website".

Advisory-Patrice Metro

Quantum of vote: Majority

#### WARRANT

#### ARTICLE 25. Ellis Estate and Related Conservation Land

To see if the Town will vote to authorize the Board of Selectmen to transfer from the Board of Selectmen to the Conservation Commission, for conservation purposes, the care custody and control of, and grant to the Wildlands Trust or other conservation trust a conservation restriction complying with Article 97 of the Amendments to the Massachusetts Constitution, in perpetuity, the following parcels of land in Scituate:

a. 3 parcels on Clapp Road identified as O Clapp Road, Parcel ID 25-5-3-A, recorded in the Plymouth County Registry of Deeds, Book 5266, Page 496, Parcel ID 25-5-3-0, recorded in the Plymouth County Registry of Deeds, Book 5270, Page 249 and Parcel ID 25-5-2-R, all as shown on a plan of land by Horsley Whitten Group dated October 24, 2018, a copy of which is available at the Town Clerk's Office and the Library and town website www.scituatema.gov;

b. an approximate 7.13 acre parcel identified on the Assessors Map as 38-1-16-B, 0 Rear Captain Pierce Road;

c. an approximate 9.380 parcel identified on the Assessors Map as 33-8-1, Woodland Road ;

d. a portion of a parcel identified on the Assessors Map as 23-1-6 excluding approximately 6.6 acres as shown on a plan by Horsley Whitten Group dated January 15, 2019 a copy of which is available at the Town Clerk's Office, the Library and the Town's website;

e. authorize the Board of Selectmen to simultaneously petition the Legislature to enact special legislation to authorize the use of approximately 7 acres of the Ellis Estate land known as the Public Safety Complex, for general municipal purposes without any restrictions imposed on such use by Article 97 of the Amendments to the Massachusetts Constitution in exchange for subjecting the land referenced in a.- d. above to the protections of Article 97 of the Amendments to the Massachusetts Constitution the ; and to raise and appropriate a sum of money for such purposes; or take any other action relative thereto.

Sponsored by: Board of Selectmen

#### MOTION

#### ARTICLE 25. Ellis Estate and Related Conservation Land BOS-Maura Curran

I move that the Town authorize the Board of Selectmen to transfer from the Board of Selectmen to the Conservation Commission, for conservation purposes, the care, custody and control of, and grant to the Wildlands Trust, Inc. or other qualified conservation trust a conservation restriction, pursuant to M.G.L. c. 184, §§31-33 or any other applicable law, complying with Article 97 of the Amendments to the Massachusetts Constitution, in perpetuity, the following parcels of land in Scituate:

a. 3 parcels on Clapp Road identified on Town of Scituate GIS Viewer Assessor's Maps ("Assessor's Map")
 as O Clapp Road, Parcel ID 25-5-3-A, recorded in the Plymouth County Registry of Deeds, Book 5266, Page
 496, Parcel ID 25-5-3-0, recorded in the Plymouth County Registry of Deeds, Book 5270, Page 249 and
 Parcel ID 25-5-2-R, all as shown on a plan of land by Horsley Whitten Group dated October 24, 2018, a copy of which is available at the Town Clerk's Office and the Library and town website www.scituatema.gov;
 b. an approximate 7.13 acre parcel identified on the Assessors Map as 38-1-16-B, 0 Rear Captain Pierce Road;

c. an approximate 9.380 acre parcel identified on the Assessors Map as 33-8-1, Woodland Road;
d. a portion of a parcel identified on the Assessors Map as 23-1-6 excluding approximately 6.6 acres as shown on a plan by Horsley Whitten Group dated January 15, 2019 a copy of which is available at the Town Clerk's Office, the Library and the Town's website; and

e. authorize the Board of Selectmen to simultaneously petition the Legislature to enact special legislation to authorize the use of approximately 7.11 acres of the Ellis Estate land known as the Public Safety Complex, for general municipal purposes without any restrictions imposed on such use by Article 97 of the Amendments to the Massachusetts Constitution contingent upon the effective transfers and conservation restrictions on the land described in a.- d. above which will ensure the land described in a.- d. above will be subject to the protections of Article 97 of the Amendments to the Massachusetts Constitution; and to transfer from Free Cash the sum of \$10,000.00 for such purposes.

Advisory-Mike Westort

Quantum of vote: 2/3rds

#### ARTICLE 26. Ellis Surplus School Committee Land Restriction

To see if the Town will vote to transfer from the Board of Selectmen to the Conservation Commission, the care, custody and control of approximately 13 acres, more or less, known as the School Committee land and shown on a plan by the Scituate Public Works Department entitled Proposed Ellis Property Conservation Commission Restriction, dated April 9, 2018, a copy of which is available at the Town Clerk's Office, the Library and the Town's website, for conservation purposes, and grant to the Wildlands Trust or other conservation trust a conservation restriction complying with article 97 of the Amendments to the Massachusetts Constitution, in perpetuity; and to raise and appropriate a sum of money for such purposes; or take any other action relative thereto.

Sponsored by: Board of Selectmen

#### MOTION

ARTICLE 26. Ellis Surplus School Committee Land Restriction BOS-Maura Curran I move that the Town transfer from the Board of Selectmen to the Conservation Commission, the care, custody and control of approximately 13 acres, more or less, known as the School Committee land and shown on a plan by the Scituate Public Works Department entitled Proposed Ellis Property Conservation Commission Restriction, dated April 9, 2018, a copy of which is available at the Town Clerk's Office, the Library and the Town's website, for conservation purposes, and grant to the Wildlands Trust, Inc. or other qualified conservation trust a conservation restriction complying with article 97 of the Amendments to the Massachusetts Constitution, in perpetuity; and to transfer from Free Cash the sum of \$10,000.00 for such purposes.

Advisory-Mike Westort

Quantum of vote: 2/3rds

### WARRANT ARTICLE 27. Ellis Conservation Land Article 97 Restriction

To see if the Town will grant to the Wildlands Trust or other conservation trust a conservation restriction complying with Article 97 of the Amendments to the Massachusetts Constitution, in perpetuity on approximately70 acres of the Ellis Estate land currently under the care, custody and control of the Conservation Commission ,excluding the land and building used by the Arts Association and shown on a plan by the Scituate Public Works Department entitled Proposed Ellis Property Conservation Commission Restriction, dated April 9, 2018; and to authorize the Board of Selectmen to petition the Legislature to enact special legislation to subject said approximately 70 acres to the protections of Article 97 of the Amendments to the Massachusetts Constitution ; and to raise and appropriate a sum of money for such purposes; or take any other action relative thereto.

Sponsored by: Board of Selectmen

#### MOTION ARTICLE 27. Ellis Conservation Land Article 97 Restriction

# **BOS-Maura Curran**

I move that the Town grant to the Wildlands Trust, Inc. or other qualified conservation trust a conservation restriction pursuant to M.G.L. c. 184, §§31-33 or other applicable law, complying with Article 97 of the Amendments to the Massachusetts Constitution, in perpetuity on approximately 70 acres of the Ellis Estate land currently under the care, custody and control of the Conservation Commission, situated easterly of Chief Justice Cushing Highway and northerly of Mann Lot Road being shown as Parcel 12-3-1 on the Town of Scituate Assessor's Maps and also depicted as Lot 1 on a plan of land recorded with the Plymouth County Registry of Deeds in Plan Book 15, Page 191, excluding the land and building used by the Scituate Arts Association, Inc. containing approximately 3.8 acres and shown on a plan by the Scituate Public Works Department entitled Proposed Ellis Property Conservation Commission Restriction, dated April 9, 2018; and further to authorize the Board of Selectmen to petition the Legislature to enact special legislation to subject said approximately 70 acres to the protections of Article 97 of the Amendments to the Massachusetts Constitution; and to transfer from Free Cash the sum of \$35,000.00 for such purposes.

Advisory-Mike Westort

Quantum of vote: 2/3rds

#### ARTICLE 28. Petition - Amend Zoning Map to Extend Humarock Village Residential Overlay Zoning District

To see if the Town will vote to amend the Zoning Map by amending the Zoning District shown as Humarock Village Residential Overlay Zoning District to include all of the parcels shown on the plan entitled "Proposed Extension of Humarock Village Residential Overlay District, Scituate, Massachusetts" prepared by Morse Engineering, Inc. dated August 31, 2018, and identified on the Town of Scituate Assessor's Maps as Parcel ID: 72-19-5 or take any other action relative thereto.

Sponsored By Petition

#### MOTION

#### ARTICLE 28. Petition - Amend Zoning Map to Extend Humarock Village Residential Overlay Zoning District (*LANGUAGE TO CURE DEFECT*?)

# Adam Brodsky

I move that the Town amend the Zoning Map by amending the Zoning District shown as Humarock Village Residential Overlay Zoning District to include all of the parcels shown on the plan entitled "Proposed Extension of Humarock Village Residential Overlay District, Scituate, Massachusetts" prepared by Morse Engineering, Inc. dated August 31, 2018, and identified on the Town of Scituate Assessor's Maps as Parcel ID: 72-19-5.

**BOS-John Danehey** 

Advisory-Jamie Gilmore Planning-Ben Bornstein

Quantum of vote: 2/3rds

#### NEW MOTION by Adam Brodsky

I move to indefinitely postpone this article and refer to the Planning Board for further study. Seconded.

VOTE-Declared Majority in favor to Indefinitely Postpone this article.

# WARRANT

# ARTICLE 29. Petition – Termination of Lease with Go Green Supply, Inc.

To see if the Town will vote to terminate the lease agreement between the Town of Scituate and Timothy Lopes of Go Green Supply, Inc. The lease should be terminated due to the repeated and continued violations of the terms of the lease by Go Green Supply, Inc.

Sponsored By Petition

## MOTION

### ARTICLE 29. Petition – Termination of Lease with Go Green Supply, Inc.

#### Petitioner-Theresa Nielsen

I move that the Town terminate the lease agreement between the Town of Scituate and Timothy Lopes of Go Green Supply, Inc. The lease should be terminated due to the repeated and continued violations of the terms of the lease by Go Green Supply, Inc.

**BOS-Tony Vegnani** 

Advisory-Jamie Gilmore

Quantum of vote: Majority

# **VOTE-Motion failed by Majority**

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Gardner Town Clerk

#### **ARTICLE 1. FY 19 Budget Reconciliations**

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$711,778.00 or a greater or lesser sum, for the purpose of fully funding the following accounts established under Articles 4, 8, and 9 of the April 9, 2018 Annual Town Meeting as follows:

| From                    |                         | То                   |   |            |
|-------------------------|-------------------------|----------------------|---|------------|
| Account                 | Description             | Account              | Description   | Amount     |
| 1123910.510000.10511    | Contractual Obligations | 1220510.512000       | Fire Overtime   | \$ 25,000  |
| 1123908.510000.08A18    | Collective Bargaining   | 1220510.512000       | Fire Overtime   | \$ 120,851 |
| 1561510-1561540         | FY19 FACTS Budget       | 1220510.512000       | Fire Overtime   | \$ 64,857  |
| 1914515.519900          | Contributory Insurance  | 1720590.592500       | Debt Service  | \$ 34,000  |
| Transfer Station Retain | ed Earnings             | 63433510.512000      | Transfer Station Overtime   | \$ 20,000  |
| Transfer Station Retain | ed Earnings             | 63433520.527100      | Hauling Contracts   | \$ 140,000 |
| Water Enterprise Retain | ned Earnings            | 65450590.592500      | Water Enterprise Debt Service   | \$ 35,000  |
| Water Enterprise Retai  | ned Earnings            | 65450560.560200      | Water Charges & Assessments   | \$ 20,000  |
| Waterways Enterprise l  | Retained Earnings       | 66298919.589000.1951 | Storm Riley electrical repairs at<br>town owned Cole Parkway &<br>Scituate Maritime Marinas | \$ 252,070 |
|                         |                         |                      | TOTAL   | \$ 711,778 |

or take any other action relative thereto.

Sponsored By: Board of Selectmen

#### MOTION

#### **ARTICLE 1. FY 19 Budget Reconciliations**

#### **BOS-John Danehey**

I move that the Town transfer from available funds in the Treasury the sum of \$711,778.00 for the purpose of fully funding the following accounts established under Articles 4, 8, and 9 of the April 9, 2018 Annual Town Meeting as written in the warrant.

Advisory-Lincoln Heineman

Quantum of vote: Majority

#### **VOTE-Declared Unanimous**

Town of Scituate Special Town Meeting April 8, 2019

# WARRANT

# **ARTICLE 2.** Unpaid Bills

To see if the Town will vote to transfer the sum of \$3,999.14, or a greater or lesser sum, for the purpose of paying prior fiscal year unpaid bills, or take any other action relative thereto.

Sponsored By: Board of Selectmen

# MOTION

# **ARTICLE 2.** Unpaid Bills

**BOS-John Danehey** 

I move that the Town transfer the sum of \$3,999.14 from Free Cash for the purpose of paying prior fiscal year unpaid bills.

Advisory-Lincoln Heineman

# Quantum of vote: 9/10ths

**VOTE- Declared Unanimous** 

Town of Scituate Special Town Meeting April 8, 2019

# WARRANT

# ARTICLE 3. Retirement of Debt

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$283,000.00, or a greater or lesser sum, for the purpose of retiring the debt for the following purposes

| Project                                | Authorized          | Amount       |
|--|---------------------|--------------|
| Integrated Financial Management System | ATM 04/2014, Art 5A | \$133,000.00 |
| Facilities Design/Engineering          | ATM 04/2012, Art 4J | \$150,000.00 |

Or take any other action relative thereto.

Sponsored By: Board of Selectmen

**BOS-John Danehey** 

#### MOTION

# **ARTICLE 3.** Retirement of Debt

I move that the Town transfer from Free Cash the sum of \$283,000.00 for the purpose of retiring the debt as listed in the warrant.

Advisory-Lincoln Heineman

Quantum of vote: Majority

# **VOTE- Declared Unanimous**

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Gardner Town Clerk Town of Scituate Special Town Meeting May 13, 2019

#### WARRANT

Article 1. Construction of New Senior Center and Rehabilitation of Veterans Memorial Gym

To see if the Town will vote to appropriate the sum of \$12,232,450.00, to demolish Section C of the old Gates School, design, construct and furnish a new senior center and design, renovate and furnish the Veterans Memorial Gym; that to meet such appropriation authorize the Treasurer, with the approval of the Selectmen, to borrow up to \$12,232,450.00 under M.G.L. Chapter 44, Section 7(1) or any other enabling authority; provided, however, that said appropriation is subject to the affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. Chapter 59, Section 21C, or Proposition 21/2, so called, and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen were hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing; or take any other action relative thereto.

Sponsored By: Board of Selectmen

## MOTION John Danchey Article 1. Construction of New Senior Center and Rehabilitation of Veterans Memorial Gym

Move that the Town appropriate the sum of \$12,232,450.00, to demolish Section C of the old Gates School, design, construct and furnish a new senior center on the property of the old Gates School and design, renovate and furnish the Veterans Memorial Gym; that to meet such appropriation authorize the Treasurer, with the approval of the Selectmen, to borrow up to \$12,232,450.00 under M.G.L. Chapter 44, Section 7(1) or any other enabling authority; provided, however, that said appropriation is subject to the affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. Chapter 59, Section 21C, or Proposition 21/2, so called, and further that the Selectmen are authorized to apply for grants, gifts and donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen are hereby authorized to accept such grants, gifts or donations on behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

#### Advisory-Gerard Kelly

Quantum of Vote:2/3

Town of Scituate Special Town Meeting May 13, 2019

Article 1. Construction of New Senior Center and Rehabilitation of Veterans Memorial Gym

VOTE-Passed by a 2/3 Card Count Vote in Favor Yes-582 No-90

I hereby certify the foregoing to be a True Copy Attest.

Fredrey Kathleen A. Gardner

Town Clerk

# WARRANT ARTICLE 1. Unpaid Bills/Amounts Due Town

To see if the Town will vote to transfer the sum of \$20,308.50, or a greater or lesser sum, for the purpose of paying prior year unpaid bills and resolving amounts due to the Town which will not be received for grants and escrow accounts; or take any other action relative thereto.

Sponsored by: Board of Selectmen

# MOTION (CONSENT AGENDA) ARTICLE 1. Unpaid Bills/Amounts Due Town

**BOS-Anthony Vegnani** 

I move that the Town transfer the sum of \$20,308.50 from Free Cash for the purpose of resolving amounts due to the Town which will not be received for grants and escrow accounts.

# Advisory Committee-Gerard Kelly

Quantum of vote: 9/10ths - prior year

# VOTE- By Consent Agenda-Declared Unanimous in Favor

# WARRANT ARTICLE 2. Fiscal Year 2020 Budget Reconciliations

To see if the Town will vote to transfer from available funds in the Treasury the sum of **\$810,229.50**, or a greater or lesser sum, for the purpose of balancing the Fiscal Year 2020 Operating Budget pursuant to Articles 4, 6, 7 and 8 of the April 8, 2019 Annual Town Meeting warrant; or take any other action relative thereto:

| ТО   | AMOUNT                                    | REASON  |
|--|---|---|
| DPW Highway<br>1422540.543300 Roadway Maintenance  | \$859.50                                  | Town's share of ride share fees from Commonwealth.  |
| Inspections Department<br>1241510.518000 PT Salaries   | \$28,127.00                               | To cover costs for increase in inspector rates and<br>an increased number of expected inspections.  |
| BOS/Town Administration<br>1123532.530400 Contractual Bargaining   | \$75,000.00                               | To set-aside funds for anticipated and unanticipated retirements.   |
| Information Technology<br>1155520.530900 Technical Services  | \$46,300.00                               | Software licensing costs.   |
| School Department Budget<br>Department 300   | \$242,943.00                              | Additional state aid funds for School Department expenses.  |
| Sewer Enterprise<br>64440520.521100 Electricity<br>64440520.524200 Repair & Maintenance<br>64440540.550100 Chemicals | \$45,000.00<br>\$16,000.00<br>\$21,000.00 | Additional funding based on FY19 actual expense<br>Additional funding based on FY19 actual expense<br>Additional funding based on FY19 actual expense |
| Transfer Station Enterprise<br>63433520.527100 Hauling Costs   | \$114,000.00                              | Increased hauling costs based on FY19 actual expense  |
| Widows Walk (Golf) Enterprise<br>61661520.524200 Repair & Maintenance  | \$21,000.00                               | Additional repair & maintenance costs with maintenance building   |
| Town Marina Pilings Project – Town Share<br>66298580. Capital Outlay   | \$200,000.00                              | Additional funding need to complete this project<br>which is predominantly funded by a Seaport<br>Economic Advisory Council grant.                    |
|  |   | a 11 b 1 4a 1   |

Sponsored by: Board of Selectmen

#### MOTION ARTICLE 2. Fiscal Year 2020 Budget Reconciliations

#### **BOS-Anthony Vegnani**

I move that the Town appropriate the sum of **\$810,229.50** for the purpose of balancing the Fiscal Year 2020 Operating Budget pursuant to Articles 4, 6, 7 and 8 of the April 8, 2019 Annual Town Meeting warrant to provide additional funding to the following budget lines;

| DPW Highway Roadway Maintenance                  | \$ 859.50    |
|--|--------------|
| Inspection Department PT Salaries                | \$ 28,127.00 |
| BOS/Town Administration Contractual Bargaining   | \$ 75,000.00 |
| Information Technology Technical Services        | \$ 46,300.00 |
| School Department                                | \$242,943.00 |
| Sewer Enterprise Electricity                     | \$ 45,000.00 |
| Sewer Enterprise Repair & Maintenance            | \$ 16,000.00 |
| Sewer Enterprise Chemicals                       | \$ 21,000.00 |
| Transfer Station Enterprise Hauling Costs        | \$114,000.00 |
| Widows Walk Enterprise Repair & Maintenance      | \$ 21,000.00 |
| Waterways Enterprise Capital Outlay Town Marinas | \$200,000.00 |

and to meet such appropriation transfer the sum of **\$859.50** from Ride Share Funds Reserved for Appropriation; raise and appropriate the sum of **\$392,370.00** from the FY2020 tax levy; transfer the sum of **\$82,000.00** from available funds in the Sewer Enterprise receipts; transfer the sum of **\$5,000.00** from Transfer Station Enterprise Fuels & Lubricants; transfer the sum of **\$5,000.00** from Transfer Station Enterprise Vehicle Service; transfer the sum of **\$104,000.00** from Transfer Station Enterprise Vehicle Service; transfer the sum of **\$104,000.00** from Transfer Station Enterprise receipts; transfer the sum of **\$21,000.00** from Widows Walk Enterprise receipts; transfer the sum of **\$25,000.00** from ATM 04/2013, Article 3N Granite Block Anchors; transfer the sum of **\$25,000.00** from ATM 04/2012, Article 4W South River launch; transfer the sum of **\$48,611.05** from ATM 04/2017, Article 3T Upgrade Cole Parkway Marine Electrical; transfer the sum of **\$12,782.17** from STM 04/2019, Article 1 FEMA Electrical Repairs; transfer the sum of **\$57,000.00** from ATM 04/2019, Article 3W Replace Pump-out Boat and transfer the sum of **\$6,606.78** from Waterways Enterprise Retained Earnings.

Quantum of vote: Majority

Advisory Committee-Gerard Kelly

**VOTE- Declared Unanimous in Favor** 

# WARRANT

## ARTICLE 3. Capital Improvement Plan

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, in accordance with M.G.L. c. 44, §§ 7 and 8 and any other enabling authority, the following sums of money totaling \$3,988,955.00 or any greater or lesser sums as may be necessary, for the purpose of funding the following capital project costs; or take any other action relative thereto:

| 1. | Humarock Fire Station Apparatus Bay                    | \$98,875    |
|----|--|-------------|
| 2. | Information Technology Upgrades & Licensing            | \$192,585   |
| 3. | Security Upgrades to Town Facilities                   | \$314,270   |
| 4. | Facilities Study & Maintenance Plan for Town Buildings | \$208,225   |
| 5. | Water Meter Replacement                                | \$175,000   |
| 6. | Design, Engineering & Replacement of Water Mains       | \$3,000,000 |
|    |  |             |

Sponsored by: Board of Selectmen

### MOTION

# ARTICLE 3. Capital Improvement Plan

#### **BOS-Anthony Vegnani**

I move that the Town appropriate the sum of \$3,988,955.00 for the purpose of funding capital projects as listed in the printed warrant and to meet such appropriation transfer the sum of \$98,875.00 from Free Cash for the purpose of constructing the Humarock Fire Station Apparatus Bay; transfer the sum of \$192,585.00 from Free Cash for the purpose of Information Technology Upgrades & Licensing; transfer the sum of \$193,645.00 from Free Cash; transfer the sum of \$29,275.00 from Recreation Revolving Fund; transfer the sum of \$17,775.00 from Waterways Enterprise Retained Earnings; transfer the sum of \$37,925.00 from Sewer Enterprise Retained Earnings and transfer the sum of \$35,650.00 from Water Enterprise Retained Earnings for the purpose of making Security Upgrades to Town Facilities; transfer the sum of \$100,000.00 from ATM 04/2019, Article 3C ADA Evaluation & Transition Plan; transfer the sum of \$6,400.50 from ATM 04/2014, Article 5F Voting machines; transfer the sum of \$26,000.00 from STM 11/2018, Article 2 Town Share MVP Grant and transfer \$75,824.50 from Free Cash the purpose of a Facilities Study & Maintenance Plan for Town Buildings; transfer the sum of \$175,000.00 from Water Enterprise Retained Earnings for the purpose of Water Meter Replacement and authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$3,000,000.00 in accordance with M.G.L. c. 44 §7 or any other enabling authority for the purpose of Design. Engineering & Replacement of Water Mains and further that the Selectmen are authorized to apply for grants, gifts, or donations for the purposes of this vote from federal, state, or private sources, and the said Selectmen are hereby authorized to accept such grants, gifts or donations on

behalf of the Town and that the amount of the authorized borrowing shall be reduced by the amount of grants, gifts and donations received prior to any such borrowing.

Quantum of vote: 2/3

Advisory Committee- Elise Russo Capital Planning-Chris Carchia

NEW MOTION Article 3 made by Jennifer Kuhn, 20 Carrie Litchfield Lane to change the amount of #4 to \$108,225. Motion Seconded New Motion Failed by Majority

VOTE- ON MAIN MOTION- Declared 2/3 in Favor

# WARRANT

# ARTICLE 4. Acceptance of Loan - Third Cliff FEMA Subsidized Storm Repairs

To see if the Town will vote to authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$3,000,000.00, or a greater or lesser sum, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the storm damage foreshore repairs to the Third Cliff area; or take any other action relative thereto.

Sponsored by: Board of Selectmen

# MOTION (CONSENT AGENDA) ARTICLE 4. Acceptance of Loan – Third Cliff FEMA Subsidized Storm Repairs

#### **BOS-Maura Curran**

I move to authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, **\$3,000,000.00** in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the storm damage foreshore repairs to the Third Cliff area.

#### Advisory Committee- Gerard Kelly

Quantum of vote: 2/3

#### VOTE- By Consent Agenda- Declared Unanimous in Favor

#### WARRANT ARTICLE 5. Community Preservation Act

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (CPC) to appropriate the sums of money as indicated below. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, with any excess to be appropriated from Community Preservation FY 2020 Estimated Receipts, Reserves or Undesignated Funds. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

- 1. \$5,000 Stone Mile Markers from Historic Resources
- 2. \$85,000 North Scituate Train Canopy

Or take any other action relative thereto.

Sponsored by: Community Preservation Committee

# MOTION ARTICLE 5. Community Preservation Act

#### **BOS-Karen Connolly**

I move that the Town act on recommendations from the Community Preservation Committee (CPC) to appropriate the sums of money as indicated below. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, with any excess to be appropriated from Community Preservation Reserves or Undesignated Funds. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

- 3. \$5,000.00 Stone Mile Markers from Historic Resources
- 4. \$85,000.00 North Scituate Train Canopy from Historic Resources

Advisory Committee- Michael Westort CPC-Dan Fennelly CPC Unanimously voted in favor

Quantum of vote: Majority

**VOTE- Declared Unanimous in Favor** 

# WARRANT

# ARTICLE 6. Zoning Bylaw Amendment - Signs (Section 710)

To see if the Town will vote to amend Section 710 of the Zoning Bylaws to include new definition(s) and allowed uses of Temporary Signs. The text of the current Zoning Bylaw and the complete text of the proposed amendments to the Zoning Bylaw are on file with the Town Clerk's Office; or take any other action relative thereto.

Sponsored by: Planning Board

# MOTION ARTICLE 6. Zoning Bylaw Amendment – Signs (Section 710)

#### **BOS-Karen Connolly**

I move that the Town amend Section 710 of the Zoning Bylaws as on file in the Town Clerk's Office including the text of the current Zoning Bylaw and the complete text of the proposed amendments to the Zoning Bylaw.

# Advisory Committee-Lincoln Heineman Planning Board-Rebecca Lewis

Quantum of vote: 2/3

NEW MOTION ARTICLE 6 made by Matt Brown, 122 Tilden Rd. to strike out in Section 710.1, Paragraph B Subsections 1 and 2. Motion Seconded Motion Fails by Declared Majority.

NEW MOTION made by Bertien Westerveld, 12 Harbor View Rd. to Indefinitely Postpone this article. Motion Seconded

VOTE-Motion passes to Indefinitely Postpone by a Declared Majority.

# WARRANT ARTICLE 7. Zoning Bylaw Amendment – Greenbush/Driftway

To see if the Town will vote to amend the Scituate Zoning Bylaw as described below. All references below to Sections refer to sections of the Zoning Bylaw.

- 1. Zoning for Humarock Village Residential Overlay District Amend Zoning Map
  - A. Amend the Zoning Map by amending the Zoning District shown as the Humarock Village Residential Overlay Zoning District to include all of the parcel shown on the plan entitled "Proposed Extension of Humarock Village Residential Overlay District Scituate, Massachusetts" prepared by Morse Engineering, Inc. dated August 31, 2018 and identified on the Town of Scituate Assessor's Maps as Parcel ID: 72-19-5.
- Zoning for Greenbush/Driftway Area Amend Zoning Map and Zoning Bylaw. Proposed changes include:
  - A. Amend Section 200, Definitions by adding definitions previously under section 580.3B Table 1: Civic and Community Building, Cottage and Cottage Court, Flex Space/Fabrication Building, Gas Backwards Building, General Commercial Building, Live/Work Building, and Single-Family Attached Dwelling.
  - B. Amend Section 200, Definitions by removing Planned Development District.
  - C. Amend Section 200, Definitions by updating Single-Family Dwelling to Single-Family Detached Dwelling.
  - D. Amend Section 320, Location of Districts to include the Business District & Village Business Overlay District and the Village Center & Neighborhood District and Greenbush-Driftway Gateway Subdistricts.
  - E. Amend section 420, Table of Use Regulations adding language ""SP" for all districts except the VCN where the Planning Board shall be the Special Permit Granting Authority" and amend "Single Family Dwelling" to "Single Family Detached Dwelling". Add to the Table of Use "Single Family Attached Dwelling", "Cottage and Cottage Court", "Live Work building", and "Mixed Use Building". Change Single Family Detached Dwelling in GVC from "N" to "Y". Change Two-family dwelling in GVC from "N" to "Y". Change Two-family dwelling in GVC from "N" to "Y". Change Two-family dwelling in GVC from "N" to "Y". Change Two-family dwelling in GVC from "N" to "Y". Change 4.D. Boat storage yard in NDTV from "N" to "Y".
  - F. Amend Section 430.1 Residential Use by adding on any lot "except where provided for single-family attached dwellings and cottage courts in Section 580 and Accessory Dwelling in Section 530." and adding "district except where provided for under Section 580".
  - G. Amend Section 560.3, by adding letter "B"
  - H. Amend Section 560.8.B.2, by deleting the last sentence
  - I. Amend Section 580.1 A, by adding "a"
  - J. Amend Section 580.2 A, by changing "Zone" to "Zoning" and eliminate word "are" in second line
  - K. Amend Section 580.2 B, by adding "Overlay"

- L. Amend Section 580.2 C, by adding "Standards"
- M. Amend Section 580.2 D, by adding "Overlay"
- N. Amend Section 580.2 E, by adding "Overlay"
- O. Amend Section 580.3 B, by removing "supersede uses" and changing to "below. Uses" and adding language "must be located in allowed building types and" and adding "and those under Section 750 as applicable."
- P. Amend Section 580.3, by deleting Table 1 and updating it with Table 1 Allowed Building Types In The VCN District by adding Two-family Dwelling an deleting Paired House and adding density criteria
- Q. Amend Section 580.3 C 1, by changing wording to be "Single Family Attached Dwelling"
- R. Amend Section 580.4, by updating Table 2 –VCN Residential Density By Building Type & District
- S. Amend Section 580.4 B, by removing 1.c, 3.a, and 3.b
- T. Amend Section 580.4 C 1, by updating reference Table and adding language for Public Realm improvements under section 754.1.B.3.
- U. Amend Section 580.4 C 2 a, by changing "Civic Zone" to "Civic Overlay Zone"
- V. Amend Section 580.9, by relocating the sentence "The following districts are included in the Village Center & Neighborhood (VCN) zoning district. Where there is a conflict between the design and development standards in Section 580 or 750 the standard below shall apply." to the beginning of the section and removing from Section 580.9 A paragraph 3.
- W. Amend Section 580.9, by removing all Tables under the Gateway Business, Greenbush Village Center, New Driftway Transit Village, Driftway Business Park, North River Residential Neighborhood, Driftway Conservation & Recreation District, and North River Conservation & Recreation District.
- X. Amend Section 750.5, to General Design Standards and adding to the provision the Planning Board can opine that deviations maybe allowable.
- Y. Amend Section 750.5 E 3, Guidelines for Rhythm of Solids to Voids on Front Facades
- Z. Amend Section 750.5 E 4b, by updating language "No street-facing building elevation shall be wider than 100 feet without a Special Permit from the Planning Board."
- AA. Amend Section 750.5 E 7a, by updating the language to read "Unless specified in Section 580 or 750, commercial and mixed use buildings shall have" and removing "facing public ways shall be".
- BB. Amend Section 750.6 Tables, by removing the definitions in Tables 1.A, 1.B, 1.C and relocating them to Section 200 Definitions.
- CC. Amend Section 750.7 B, by adding Table 2 Building Activation Encroachments and adding language "Table 2 below indicated the zoning districts in which different building activation encroachments are permitted."
- DD. Amend section 750.8.D.3, by removing Greenbush.
- EE.Amend section 751.2 thru 751.3, by providing clarifying language
- FF. Amend Section 752.1 B, by changing language to read "for commercial, mixed use, and multi-family each building types in Section 750.6 Table 1. For all other building types the minimum outdoor amenity space is 20 percent."
- GG. Amend 752.2 Table 1, by adding to #3 Forecourt(POPS, PS) design standards " enclosed on three sides."

- HH. Amend 752.2 Table 1, by updating "Design Standards: Courtyards shall be a minimum of 3,000 S.F. in area and 30 feet in width" and removing the "The maximum ratio of building height to forecourt width shall be 2:1; Forecourt shall be enclosed by walls on 3 sides."
- II. Amend Section 753.1 A, by adding "VCN" and removing "Form-based District."
- JJ. Amend section 753.3 A, by updating "Street Design. Table 1 below provides design standards for new streets or improvements to existing streets in the Commercial and VCN Districts." and amend Table 1 to provide Street Type and updated dimensions.
- KK. Amend Section 753.3.D, by updating Bike Lanes adding MassDOT Standards.
- LL. Amend Section 753.3.K.4, by adding "least"
- MM. Amend Section 760.8, by adding "Multi-Family" to Table 2.
- NN. Amend Section 760.8 E thru F, adding clarifying language.

The text of the current Zoning Bylaw, the current Zoning Map, the complete text of the proposed amendments to the Zoning Bylaw and map showing the proposed changes to the Zoning Map are on file with the Town Clerk's Office; or take any other action relative thereto.

Sponsored by: Planning Board

# MOTION

ARTICLE 7.

# **BOS-Shawn Harris**

I move that the Town amend the Scituate Zoning Bylaw as on file in the Town Clerk's Office including the text of the current Zoning Bylaw, the current Zoning Map, the complete text of the proposed amendments to the Zoning Bylaw and map showing the proposed changes to the Zoning Map.

# Advisory Committee-Lincoln Heineman Planning Board-Ann Burbine

Quantum of vote: 2/3

NEW MOTION made by Jennifer Kuhn, 20 Carrie Litchfield Ln. Article 7 to delete DD. Motion Seconded Motion Fails by Declared Majority.

VOTE ON MAIN MOTION-Declared Unanimous in Favor

#### WARRANT

# ARTICLE 8. Amend Zoning Map to Extend Humarock Village Residential Overlay Zoning District

To see if the Town will vote to amend the Zoning Map by amending the Zoning District shown as the Humarock Village Residential Overlay Zoning District to include all of the parcel shown on the plan entitled "Proposed Extension of Humarock Village Residential Overlay District Scituate, Massachusetts" prepared by Morse Engineering, Inc. dated August 31, 2018, and identified on the Town of Scituate Assessor's Maps as Parcel ID: 72-19-5, on file with the Town Clerk's Office; or take any other action relative thereto.

Sponsored by: Planning Board

#### MOTION

# ARTICLE 8. Amend Zoning Map to Extend Humarock Village Residential Overlay Zoning District

# **BOS-Shawn Harris**

I move that the Town amend the Zoning Map by amending the Zoning District shown as the Humarock Village Residential Overlay Zoning District to include all of the parcel shown on the plan entitled "Proposed Extension of Humarock Village Residential Overlay District Scituate, Massachusetts" prepared by Morse Engineering, Inc. dated August 31, 2018, and identified on the Town of Scituate Assessor's Maps as Parcel ID: 72-19-5, on file with the Town Clerk's Office.

# Advisory Committee-Jamie Gilmore Planning Board-Ben Bornstein

Quantum of vote: 2/3

#### **VOTE-Declared 2/3 in Favor**

# WARRANT ARTICLE 9. Amend General Bylaws – Section 20510 - Council on Aging

To see if the Town will vote to delete the current language in Section 20510 - Council on Aging of the General Bylaws in its entirety and replace it with the following Section 20510 – Council on Aging language;

- A. There shall be a council on aging consisting of at least seven to nine members and up to three non-voting associate members to be appointed by the selectmen for three-year overlapping terms ( "Council"). Preference shall be given to persons with training or experience in nursing, gerontology, social work, education, psychology, or business administration and people with wide contacts in the community and among the older adult population. Appointments shall be made in accordance with State regulations.
- B. The Council may assist the Director of the Council on Aging in the preparation of budgets and formulation of overall policy for the Council. They may, in conjunction with the Board of Selectmen, Town Administrator or Director, apply for grants and they may receive and may only expend funds with the approval of the Board of Selectmen. They shall explore and define the needs of the community's elder population. They shall inform the community and enlist support in filling these needs. They may help to design, promote, and implement services for the older adult population, or advise in coordinating existing services or state and federal services.

And further to amend Section 20440 - Overlapping Terms to read as follows;

Council on Aging (7 to 9 members and 1 to 3 associate members);

Or take any other action relative thereto.

Sponsored by: Council on Aging

#### MOTION (CONSENT AGENDA)

#### ARTICLE 9. Amend General Bylaws - Section 20510 - Council on Aging

## BOS-Karen Canfield/Maura Curran

I move that the Town delete the current language in Section 20510 - Council on Aging of the General Bylaws in its entirety and replace it with the proposed Section 20510 – Council on Aging language exactly as it appears in Article 9 of the Warrant;

And further to amend Section 20440 - Overlapping Terms to read as follows;

Council on Aging (7 to 9 members and 1 to 3 associate members) Advisory Committee-Dan McGuiggan

*Quantum of vote: Majority* VOTE- By Consent Agenda- Declared Unanimous in Favor

## WARRANT

#### ARTICLE 10. Amend General Bylaws - Section 32070 - Plastic Bag Reduction Bylaw

To see if the Town will vote to amend Section 32070 – Plastic Bag Reduction Bylaw of the General Bylaws by deleting the following language as indicated in Section 2 Definitions;

"Compostable Plastic Bag" is a plastic bag that conforms to the current ASTM D6400 for compostability. as well as ASTM D7081 for biodegradability in the marine environment (2) is certified as meeting the ASTM D6400 and ASTM D7081 standard specification by a recognized verification entity or (3) conforms to any other standards deemed acceptable by this section.

"ASTM D7081" means ASTM International "Standard Specification for Biodegradable Plastics in the Marine Environment."

Or take any other action relative thereto.

Sponsored by: Board of Selectmen

#### MOTION (CONSENT AGENDA) ARTICLE 10. Amend General Bylaws – Section 32070 - Plastic Bag Reduction Bylaw

#### **BOS-Karen Canfield**

I move that the Town amend Section 32070 – Plastic Bag Reduction Bylaw of the General Bylaws by deleting the following language as indicated in Section 2 Definitions as printed in the warrant.

Advisory Committee-Gerard Kelly

Quantum of vote: Majority

VOTE- By Consent Agenda- Declared Unanimous in Favor

### WARRANT

# ARTICLE 11. Local Option Acceptance – Property Tax Exemptions Gold Star Parents

To see if the Town will vote to accept General Laws Chapter 59, Section 5, Clause 22H, which authorizes a full exemption for surviving parents and/or guardians of soldiers and sailors, members of the National Guard and veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veterans Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the armed forces of the United States, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2019, or take any other action relative thereto.

Sponsored by: Board of Selectmen

#### MOTION (CONSENT AGENDA) ARTICLE 11. Local Option Acceptance – Property Tax Exemptions Gold Star Parents

## **BOS-Karen Canfield**

I move that the Town accept General Laws Chapter 59, Section 5, Clause 22H, which authorizes a full exemption for surviving parents and/or guardians of soldiers and sailors, members of the National Guard and veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veterans Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the armed forces of the United States, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2019.

#### Advisory Committee-Andrew Goodrich

Quantum of vote: Majority

**VOTE-** Declared Unanimous in Favor

**NEW MOTION** made by John Boehmke to move Article 13 ahead of Article 12. Motion seconded.

Voted in Favor by a Declared 2/3s vote to move Article 13 ahead of Article 12.

# WARRANT

ARTICLE 13. Petition Legislature for Moratorium

To see if the Town will vote to petition the Legislature for special legislation in substantially a similar form as follows, with authorization granted to the Legislature to make changes necessary to accomplish the intent of this article; or take any other action thereto:

## Section 1. Statement of Petition Purpose

WHEREAS, the purposes of this petition for legislation ("petition") to protect public health, safety and the environment and to protect the integrity of the Town of Scituate's public water supply systems by prohibiting new connections, system expansions and increases in flow for a temporary period of time to allow the Town to study system-wide capacity issues and to determine whether and upon what terms and conditions such increases in flow may be permitted in the future. This includes but is not limited to the following reasons set forth in this Section 2.

WHEREAS, the residents of Scituate have suffered from "brown water" on a consistent and unremitting basis;

WHEREAS, the water system requires infrastructure upgrades.

WHEREAS, time is needed to rectify the deficiencies in the quality and quantity of the public water supply;

NOW therefore the Town petitions the Great and General Court for a special act.

Section 2. Water System Connection and Extension Moratorium

For a period of one year from the effective date of the petitioned for Legislation, the Town shall not approve any application for any new connection to the Town's Public Water Supply System, for extension of the Town's Public Water Supply System, or for increases in flow from existing public water supply system connections or extensions. Notwithstanding the foregoing sentence, and subject to compliance with the requirements of the Town's water connection regulations and other applicable laws, the Board of Selectmen or its designee may approve water connection applications for properties the building permits for which were issued approved prior to the effective date of this legislation, providing that such building permits have not lapsed; and for properties with on-site wells, if the Board of Health orders the property owner to abandon the well and connect to the public water supply. Requests for water connections pursuant to this paragraph will be evaluated on a case-by-case basis and may be denied if it is determined that there is insufficient system availability to accommodate the requested connection or for any other reason set forth in the Town's water connection regulations or any other applicable law.

#### Section 3. Severability

The invalidity of any section, provision, paragraph, sentence, or clause of this act shall not invalidate any other section, provision, paragraph, sentence, or clause thereof.

By petition John Boehmke

#### MOTION ARTICLE 13.

#### Petitioner Mr. Boehmke BOS-Karen Canfield

I move that the Town of Scituate petition the Legislature for special legislation in substantially a similar form as follows, with authorization granted to the Legislature to make changes necessary to accomplish the intent of this article, or take any other action thereto:

#### Section 1. Statement of Petition Purpose

WHEREAS, the purposes of this petition for legislation ("petition") to protect public health, safety and the environment and to protect the integrity of the Town of Scituate's public water supply systems by prohibiting new connections, system expansions and increases in flow for a temporary period of time to allow the Town to study system-wide capacity issues and to determine whether and upon what terms and conditions such increases in flow may be permitted in the future. This includes but is not limited to the following reasons set forth in Section 2. WHEREAS, the residents of Scituate have suffered from "brown water" on a consistent and unremitting basis.

WHEREAS, the water system requires infrastructure upgrades.

WHEREAS, time is needed to rectify the deficiencies in the quality and quantity of the public water supply;

NOW therefore the Town petitions the Great and General Court for a special act.

Section 2. Water System Connection and Extension Moratorium

For a period of one year from the effective date of the petitioned for Legislation, the Town shall not approve any application for any new connection to the Town's Public Water Supply System, for extension of the Town's Public Water Supply System, or for increases in flow from existing public water supply system connections or extensions. Notwithstanding the foregoing sentence, and subject to compliance with the requirements of the Town's water connection regulations and other applicable laws, the Board of Selectmen or its designee may approve water connection applications for Single-Family Dwellings, Restaurants, Commercial Service Establishments and for properties the building permits for which were issued approved prior to the effective date of this legislation, providing that such building permits have not lapsed; and for properties with onsite wells, if the Board of Health orders the property owner to abandon the well and connect to the public water supply. Requests for water connections pursuant to this paragraph will be evaluated on a case-by-case basis and may be denied if it is determined that there is insufficient system availability to accommodate the requested connection or for any other reason set forth in the Town's water connection regulations or any other applicable law.

#### Section 3. Severability

The invalidity of any section, provision, paragraph, sentence, or clause of this act shall not invalidate any other section, provision, paragraph, sentence, or clause thereof.

#### Advisory Committee-Patrice Metro

Quantum of vote: Majority

Motion made by Ann Burbine, 10 Pennycress Lane to move the question. Motion Seconded

#### Vote-Declared 2/3 in favor of moving the question. VOTE-ARTICLE 13- MAIN MOTION FAILS by CARD COUNT YES-110 NO-122

# WARRANT By Petition ARTICLE 12. New General Bylaw – Section 32060 Water Moratorium

To see if the Town will vote to amend the Town Bylaws by adding a new Section 32060 Water Moratorium as follows or take any other action thereto:

#### Section 1. Purpose

WHEREAS, the purposes of this Bylaw are to protect public health, safety and the environment and to protect the integrity of the Town of Scituate's public water supply systems by prohibiting new connections, system expansions and increases in flow for a temporary period of time to allow the Town to study system-wide capacity issues and to determine whether and upon what terms and conditions such increases in flow may be permitted in the future. This includes but is not limited to the following reason set forth in this Section 2.

WHEREAS, the residents of Scituate have suffered from "brown water" on a consistent and unremitting basis;

WHEREAS, both the water systems require infrastructure upgrades.

WHEREAS, time is needed to rectify the deficiencies in the quality and quantity of the public water supply;

NOW, therefore, the Town adopts this bylaw.

Section 2. Water System Connection and Extension Moratorium

For a period of one year from the effective date of this bylaw, the Town shall not approve any application for any new connection to the Town's Public Water Supply System, for extension of the Town's Public Water Supply System, or for increases in flow from existing public water supply connections or extensions. Notwithstanding the foregoing sentence, and subject to compliance with the requirements of the Town's water connection regulations and other applicable laws; the Board of Selectmen or its designee may approve water connection applications for properties the building permits for which were issued approved prior to the effective date of this bylaw, providing that such building permits have not lapsed; and for properties with on-site wells, if the Board of Health orders the property owner to abandon the well and connect to the public water supply. Requests for water connections pursuant to this paragraph will be evaluated on a case-by-case basis and may be denied if it is determined that there is insufficient system availability to accommodate the requested connection or for any other reason set forth in the Town's water connection regulations or any other applicable law.

Section 3. Severability

The validity of any section, provision, paragraph, sentence, or clause of this bylaw shall not invalidate any other section, provision, paragraph, sentence, or clause thereof. By petition John Boehmke

# MOTION

## ARTICLE 12.

### Petitioner John Boehmke BOS-Karen Canfield

I move that the Town of Scituate amend the Town Bylaws by adding a new Section 32080 Water Moratorium as follows or take any other action thereto:

### Section 1. Purpose

WHEREAS, the purposes of this Bylaw are to protect public health, safety and the environment and to protect the integrity of the Town of Scituate's public water supply systems by prohibiting new connections, system expansions and increases in flow for a temporary period of time to allow the Town to study system-wide capacity issues and to determine whether and upon what terms and conditions such increases in flow may be permitted in the future. This includes but is not limited to the following reasons set forth in this Section 2.

WHEREAS, the residents of Scituate have suffered from "brown water" on a consistent and unremitting basis;

WHEREAS, both the water systems require infrastructure upgrades.

WHEREAS, time is needed to rectify the deficiencies in the quality and quantity of the public water supply;

NOW therefore the Town adopts this bylaw.

#### Section 2. Water System Connection and Extension Moratorium

For a period of one year from the effective date of this bylaw, the Town shall not approve any application for any new connection to the Town's Public Water Supply System, for extension of the Town's Public Water Supply System, or for increases in flow from existing public water supply system connections or extensions. Notwithstanding the foregoing sentence, and subject to compliance with the requirements of the Town's water connection regulations and other applicable laws, the Board of Selectmen or its designee may approve water connection applications for properties the building permits for which were issued approved prior to the effective date of this bylaw, providing that such building permits have not lapsed; and for properties with on-site wells, if the Board of Health orders the property owner to abandon the well and connect to the public water supply. Requests for water connections pursuant to this paragraph will be evaluated on a case-by-case basis and may be denied if it is determined that there is insufficient system availability to accommodate the requested connection or for any other reason set forth in the Town's water connection regulations or any other applicable law.

#### Section 3. Severability

The invalidity of any section, provision, paragraph, sentence, or clause of this bylaw shall not invalidate any other section, provision, paragraph, sentence, or clause thereof.

# Advisory Committee-Patrice Metro

Quantum of vote: Majority

Motion made by Michael Westort, 44 Amy's Way to move the question. Motion Seconded Voted- Declared Unanimous in Favor to move the question MAIN MOTION FAILED by CARD COUNT YES-67 NO-135

#### WARRANT

### ARTICLE 14. Petition Legislature for Scituate Water Commission

To see if the Town will vote to petition the legislature for special legislation in substantially a similar form as follows, with the Legislature being authorized to make revisions as necessary to achieve the intention of this article to transfer the current authority of the Board of Selectmen regarding water supply to a new Scituate Water Commission, or take any other action relative thereto:

#### Water Commission

(A) Composition, Term of Office - The Scituate Water Commission shall consist of three (3) members elected for three-year over lapping terms so arranged that one term expires each year. They shall receive for their services such compensation as may annually be provided for that purpose by appropriation by Town Meeting. As a transitional provision, at the first annual town election following the effective date of this act, one member shall be elected for a one year term, one member for a two year term and one member for a three year term.
(B) Powers and Duties in General - The board of water commissioners elected hereunder shall

assume all of the powers currently enjoyed by the Board of Selectmen with respect to water supply, including but not limited to planning, policy creation, and rate setting and such other water related works and related functions as may from time to time be vested in it through the General Laws, the Scituate Town Charter, by-laws or vote of the town meeting.

(C) The water commission shall, following each annual town election: (a) select from its membership a chairman, a vice-chairman, and a clerk for the ensuing year.

(D) The Town Administrator shall carry out the Water Commissioners' policy direction and shall continue to have day to day supervision over Water Division employees.

By petition John Boehmke

#### MOTION

ARTICLE 14.

#### Petitioner Mr. Boehmke BOS-Maura Curran

I move that the Town of Scituate petition the Legislature for special legislation in substantially a similar form as follows, with the Legislature being authorized to make revisions as necessary to achieve the intention of this article to transfer the current authority of the Board of Selectmen regarding water supply to a new Scituate Water Commission, or take any other action relative thereto:

#### Water Commission

(A) Composition, Term of Office – The Scituate Water Commission shall consist of three (3) members selected for three-year over lapping terms so arranged that one term expires each year. They shall receive for their services such compensation as may annually be provided for that purpose by appropriation by Town Meeting. As a transitional provision, at the first annual town election following the effective date of this act, one member shall be elected for a one year term, one member for a two year term, and one member for a three year term.

(B) Powers and Duties in General -- The board of water commissioners elected hereunder shall assume all of the powers currently enjoyed by the Board of Selectmen with respect to water

supply, including but not limited to planning, policy creation, and rate setting and such other water related works and related functions as may from time to time be vested in it through the General Laws, the Scituate Town Charter, by-laws or vote of the town meeting.
(C) The water commission shall, following each annual town election: (a)select from its membership a chairman, a vice-chairman, and a clerk for the ensuing year.
(D) The Town Administrator shall carry out the Water Commissioners' policy direction and shall continue to have day to day supervision over Water Division employees. I move that the Town of Scituate petition the Legislature for special legislation in substantially a similar form as follows, with authorization granted to the Legislature to make changes necessary to accomplish the intent of this article, or take any other action thereto:

### Section 1. Statement of Petition Purpose

WHEREAS, the purposes of this petition for legislation ("petition") to protect public health, safety and the environment and to protect the integrity of the Town of Scituate's public water supply systems by prohibiting new connections, system expansions and increases in flow for a temporary period of time to allow the Town to study system-wide capacity issues and to determine whether and upon what terms and conditions such increases in flow may be permitted in the future. This includes but is not limited to the following reasons set forth in Section 2. WHEREAS, the residents of Scituate have suffered from "brown water" on a consistent and unremitting basis.

WHEREAS, the water system requires infrastructure upgrades.

WHEREAS, time is needed to rectify the deficiencies in the quality and quantity of the public water supply;

NOW therefore the Town petitions the Great and General Court for a special act.

#### Section 2. Water System Connection and Extension Moratorium

For a period of one year from the effective date of the petitioned for Legislation, the Town shall not approve any application for any new connection to the Town's Public Water Supply System, for extension of the Town's Public Water Supply System, or for increases in flow from existing public water supply system connections or extensions. Notwithstanding the foregoing sentence, and subject to compliance with the requirements of the Town's water connection regulations and other applicable laws, the Board of Selectmen or its designee may approve water connection applications for properties the building permits for which were issued approved prior to the effective date of this legislation, providing that such building permits have not lapsed; and for properties with on-site wells, if the Board of Health orders the property owner to abandon the well and connect to the public water supply. Requests for water connections pursuant to this paragraph will be evaluated on a case-by-case basis and may be denied if it is determined that there is insufficient system availability to accommodate the requested connection or for any other reason set forth in the Town's water connection regulations or any other applicable law.

#### Section 3. Severability

The invalidity of any section, provision, paragraph, sentence, or clause of this act shall not invalidate any other section, provision, paragraph, sentence, or clause thereof.

Advisory Committee-Patrice Metro

Quantum of vote: Majority

NEW MOTION MADE BY Paul Bartkiewicz, 18 Damon Lane to move the question. Motion Seconded Voted Declared 2/3 in Favor to move the question

VOTE-MAIN MOTION FAILED by a Declared Majority.

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Gardner Town Clerk

# **REPORT OF THE REGISTRARS OF VOTERS**

# Anne C. Cuneo, Chair Conley W. Ford William J. Francis Kathleen A. Gardner, Clerk

The following is a list of the political parties and designations with voter enrollment figures:

| Registered voters <u>not enrolled</u> in a political party<br>Unenrolled (U) | 8762 |
|--|------|
| Political Parties:   |      |
| Democratic (D)   | 3592 |
| Green Rainbow (J)  | 10   |
| United Independent Party (CC)  | 65   |
| Political Designations:  |      |
| A-CONSERVATIVE   | 8    |
| B-NATURAL LAW PARTY  |      |
| C- NEW WORLD COUNCIL   |      |
| E-REFORM   |      |
| F-RAINBOW COALITION  |      |
| G-GREEN PARTY USA  |      |
| H-WE THE PEOPLE  |      |
| <b>K-CONSTITUTION PARTY</b>  |      |
| L-LIBERTARIAN PARTY  | 39   |
| M-TIMESIZING NOT DOWN  |      |
| N-NEW ALLIANCE   |      |
| O-MA INDEPENDENT PARTY   | 7    |
| P-PROHIBITION  |      |
| Q-AMERICAN INDEPENDENT   | 10   |
| S-SOCIALIST  | 1    |
| T- INTER 3 <sup>RD</sup> PARTY   | 7    |
| V-AMERICA FIRST PARTY  |      |
| W-VETERAN PARTY AMERICA  | 1    |
| X-PIRATE PARTY   |      |
| Z-WORKING FAMILIES   | 1    |

OFFICIAL \* denotes write-ins

# Town of Scituate Annual Town Election MAY 18, 2019

|                         | 1        | 2         | 3       | 4       | 5    | 6   | TOTAL |
|-------------------------|----------|-----------|---------|---------|------|-----|-------|
|                         |          |           |         |         |      |     |       |
|                         |          | RATOR F   |         | ,       |      |     |       |
| JAMES A. TOOMEY         | 534      | 486       | 452     | 465     | 486  | 519 | 2942  |
| ALL OTHERS              | 2        | 1         | 2       | 3       | 0    | 4   | 12    |
| BLANKS                  | 149      | 153       | 131     | 168     | 138  | 161 | 900   |
| TOTALS                  | 685      | 640       | 585     | 636     | 624  | 684 | 3854  |
|                         |          |           |         |         | _    |     |       |
|                         | LECTMAN  |           |         |         | ,    |     |       |
| KAREN B. CANFIELD       | 546      | 500       | 469     | 475     | 496  | 520 | 3006  |
| ALL OTHERS              | 6        | 3         | 3       | 5       | 2    | 4   | 23    |
| BLANKS                  | 133      | 137       | 113     | 156     | 126  | 160 | 825   |
| TOTALS                  | 685      | 640       | 585     | 636     | 624  | 684 | 3854  |
|                         |          |           |         |         |      |     |       |
| SE                      | LECTMAN  | I POS 2 F | OR THR  | ee year | S    |     |       |
| KAREN ERNST CONNOLLY    | 316      | 267       | 237     | 251     | 249  | 271 | 1591  |
| ANDREW W. GOODRICH      | 245      | 243       | 257     | 258     | 246  | 268 | 1517  |
| JOHN J. MCLAUGHLIN, SR. | 35       | 49        | 36      | 44      | 48   | 58  | 270   |
| WILLIAM T. TIBBETTS     | . 48     | 43        | 31      | 42      | 44   | 55  | 263   |
| ALL OTHERS              | 1        | 0         | 0       | 0       | 0    | 0   | 1     |
| BLANKS                  | 40       | 38        | 24      | 41      | 37   | 32  | 212   |
| TOTALS                  | 685      | 640       | 585     | 636     | 624  | 684 | 3854  |
|                         | 100500   |           | THORES  | (FAB0   |      |     |       |
|                         |          | SOR FOR   |         |         | 100  | 100 |       |
| JOHN F. DANEHEY         | 479      | 434       | 411     | 414     | 426  | 460 | 2624  |
| ALL OTHERS              | 8        | 4         | 4       | 1       | 3    | 7   | 27    |
| BLANKS                  | 198      | 202       | 170     | 221     | 195  | 217 | 1203  |
| TOTALS                  | 685      | 640       | 585     | 636     | 624  | 684 | 3854  |
|                         |          |           |         |         |      |     |       |
| SCHOO                   | L COMMI. | ITEE PO   |         |         |      |     |       |
| MICHAEL C. HAYES        | 535      | 486       | 459     | 479     | 494  | 520 | 2973  |
| ALL OTHERS              | 2        | 1         | 2       | 1       | 1    | 2   | 9     |
| BLANKS                  | 147      | 153       | 124     | 156     | 129  | 162 | 871   |
| TOTALS                  | 685      | 640       | 585     | 636     | 624  | 684 | 3854  |
| 20LIU3                  | L COMMI  |           | S 2 FOP | THREE V | FARS |     |       |
| NICOLE MARIE BRANDOLINI | 512      | 448       | 423     | 444     | 466  | 488 | 2781  |
|                         | -        |           |         |         |      |     |       |
| ALL OTHERS              | 1        | 1         | 2       | 1       | 1    | 3   | 9     |
| BLANKS                  | 172      | 191       | 160     | 191     | 157  | 193 | 1064  |
| TOTALS                  | 685      | 640       | 585     | 636     | 624  | 684 | 3854  |

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OFFICIAL

\* denotes write-ins

# Town of Scituate Annual Town Election MAY 18, 2019

|   | 1              | 2       | 3        | 4            | 5       | 6    | TOTAL   |
|---|----------------|---------|----------|--------------|---------|------|---|
|   |                |         | 4 500 T  |              | 100     |      |   |
|   | NING BOA       |         |          |              |         |      |   |
| ANN B. BURBINE  | 493            | 447     | 430      | 436          | 439     | 461  | 2706  |
| ALL OTHERS  | 2              | 2       | 6        | 4            | 3       | 5    | 22  |
| BLANKS  | 190            | 191     | 149      | 196          | 182     | 218  | 1126  |
| TOTALS  | 685            | 640     | 585      | 636          | 624     | 684  | 3854  |
| TOTALS  |                | 0-10    |          |              |         |      |   |
| ΡΙ ΔΝ   | INING BOA      | RD POS  | 2 FOR TI | HREE YE      | ARS     |      | and the second se |
| STEPHEN ROY PRITCHARD   | 492            | 425     | 416      | 429          | 441     | 462  | 2665  |
| STEFNEN KUT FRITCHARD   | 402            | 420     | -10      | 420          |         | 102  |   |
| ALL OTHERS  | 1              | 1       | 3        | 1            | 4       | 3    | 13  |
| BLANKS  | 192            | 214     | 166      | 206          | 179     | 219  | 1176  |
| TOTALS  | 685            | 640     | 585      | 636          | 624     | 684  | 3854  |
|   |                |         |          |              |         |      |   |
| PLANNING BO   | DARD ALT       | ERNATE  | POSITIO  | N FOR TH     | IREE YE | ARS  |   |
| REBECCA A. LEWIS  | 352            | 296     | 382      | 301          | 350     | 398  | 2079  |
| HEATHER R. MARSHALL   | 174            | 182     | 128      | 193          | 187     | 168  | 1032  |
|   |                |         |          |              |         |      |   |
| ALL OTHERS  | 2              | 0       | 1        | 1            | 0       | 1    | 5   |
| BLANKS  | 157            | 162     | 74       | 141          | 87      | 117  | 738   |
| TOTALS  | 685            | 640     | 585      | 636          | 624     | 684  | 3854  |
| Contraction of the second   |                |         |          |              |         |      |   |
|   | ARY TRUS       |         |          |              |         |      |   |
| KEVIN R. CARLETON   | 446            | 400     | 395      | 401          | 404     | 451  | 2497  |
| ELIZABETH C. HOLTHAUS   | 471            | 428     | 408      | 423          | 431     | 443  | 2604  |
| ALL OTHERO  | . 1            | 0       | 1        | 1            | 0       | 1    | 4   |
| ALL OTHERS  | 452            | 452     | 366      | 447          | 413     | 473  | 2603  |
| BLANKS<br>TOTALS  | 1370           | 1280    | 1170     | 1272         | 1248    | 1368 | 7708  |
| TUTALS  | 13/0           | 1200    | 1110     | 1616         | 12-70   | 1000 |   |
| Hiteration and the second s | OUSING A       |         |          |              | S       |      |   |
| JON EDWARD DUANE  | 494            | 449     | 429      | 449          | 450     | 484  | 2755  |
| JON EDWARD DUANE  | 434            | 443     | 420      |              |         | 101  |   |
| ALL OTHERS  | 1              | 0       | 2        | 0            | 0       | 2    | 5   |
| BLANKS  | 190            | 191     | 154      | 187          | 174     | 198  | 1094  |
| TOTALS  | 685            | 640     | 585      | 636          | 624     | 684  | 3854  |
|   |                |         |          |              |         |      |   |
| QU  | ESTION 1-      | DEBT EX | CLUSION  | <b>OVERR</b> | IDE     |      |   |
| YES   | 329            | 316     | 288      | 320          | 311     | 332  | 1896  |
| NO  | 327            | 289     | 260      | 273          | 284     | 293  | 1726  |
|   |                |         |          |              |         | :    |   |
| BLANKS  | 29             | 35      | 37       | 43           | 29      | 59   | 232   |
| TOTALS  | 685            | 640     | 585      | 636          | 624     | 684  | 3854  |
|   | ud nationalist |         |          |              |         |      |   |

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**Certified Recount** 

Board of Registrars Town of Scituate A recount of Question 1-Debt Exclusion of the May 18, 2019 Annual Town Election was held on June 20, 2019 at the Scituate High School gymnasium located at 606 Chief Justice Cushing Way Scituate, MA 02066. The result of the recount of all 6 mecinities are as follows:

| PRECINCT         1         2         3         4         3           YES         329         316         289         319         3           NO         327         289         260         274         2           NO         327         289         260         274         2           BLANKS         29         35         36         43         2           TOTALS         685         640         585         636         6           William J. Trancis         Trancis         585         636         6           Conley W. Fond         Trancis         585         636         6           Anne C. Cunco         Anne C. Cunco         Anne C. Cunco         Anne C. Cunco | 3         3           289         260           260         36           36         585           June 2019 by the | 4<br>319<br>274<br>43<br>636<br>Board of Regis | 5<br>311<br>284<br>29<br>624 | 6<br>332<br>292<br>60<br>684 | TOTAL<br>1896 YES<br>1726 NO<br>232 BLANKS<br>3854 TOTALS |
|--|--|--|------------------------------|------------------------------|---|
| ned  | 289           260           36           585           June 2019 by the  | 319<br>274<br>43<br>636<br>Board of Regis      | 311<br>284<br>29<br>624      | 332<br>292<br>60<br>684      | 1896 YES<br>1726 NO<br>232 BLAN<br>3854 TOTA              |
| ned  | 260           36           585           June 2019 by the  | 274<br>43<br>636<br>Board of Regis             | 284<br>29<br>624             | 292<br>60<br>684             | 1726 NO<br>232 BLAN<br>3854 TOTA                          |
| ned  | 36<br>585<br>June 2019 by the  | 43<br>636<br>Board of Regis                    | 29<br>624                    | 60<br>684                    | 232 BLAN<br>3854 TOTA                                     |
| ned  | <b>585</b><br>June 2019 by the   | <b>636</b><br>Board of Regis                   | 624<br>trars                 | 684                          | 3854 TOTA   |
| peu  | June 2019 by the   | Board of Regis                                 | trarc                        |                              |   |
| iam J. Francis<br>ey W. Ford<br>e C. Cumeo<br>lileen A. Gardner  |  | )<br>}   | riui3.                       |                              |   |
| t C. Cuneo<br>leen A. Gardner  |  |  |                              |                              |   |
| ueen A. Garaner  |  |  |                              |                              |   |
|  | -  |  |                              |                              |   |
| I hereby certify the foregoing to be a True Copy Attest.   | ry Attest.   |  |                              |                              |   |
| Klithly O Jan Sher   |  |  |                              |                              |   |
| Kathleen A. Gardner, Town Clerk  |  |  |                              |                              |   |

# REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

In 2019 the Community Preservation Committee recommended eight projects to Town Meeting, all of which were approved. Six of the projects were approved at the Annual Town Meeting in the spring and two were approved at the Special Town Meeting in the fall.

Annual Town Meeting Projects

1) Athletic Fields Renovation Project

In 2018 the Town completed a design study for the Athletic Fields Renovation Plan which was CPC funded. At the 2019 Annual Town Meeting voters approved the project to renovate the Athletic Fields behind the High School and construction began in July 2019 with final completion expected in spring 2020.

The project includes a complete renovation of the track/football field with spectator facilities as well as a women's softball field, a turf surface for existing fields, and re-purposing the area between the two (currently JV football and Varsity baseball) to include a Varsity baseball field with several multipurpose fields. The project was proposed to provide solutions to several of the issues with the Town's existing fields. The completed project will correct each of the following issues:

- A track and football field that is non-compliant with high school sports standards; the track itself and the football field turf are beyond their useful life.
- Spectator stands at the football field that are not ADA compliant.
- Title IX issues with the location and facilities for women's softball.
- A lack of practice/game fields for sports that can take advantage of a multi-use turf field

• Varsity baseball field drainage, irrigation, compaction from overuse, and maintenance issues causing late season starts and inefficient field use.

The total cost of the project is \$10.3M with \$2.0M of the funding coming from sources other than CPC.

\$8.3M for the project was approved to be funded by CPC and was comprised of:

- \$4.0M from the Undesignated Fund balance CPC had available due to conservative management of the funds in previous years.
- \$1.22 from FY2020 Community Preservation estimated revenues.
- \$3.08M to be borrowed against future Community Preservation revenues.

The project is in accordance with the Town of Scituate Athletic Fields Master Plan and will provide a safe and compliant environment for many youth sports programs in town while maximizing the field capacity of the site.

2) Affordable Housing Trust

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The Town Meeting voted to allow CPC to grant \$100,000 to the Affordable Housing Trust in order to help replenish the Trust balance due to the recent commitment of \$600,000 for the Lawson Green Affordable Housing Project. This will enable the Trust board to support future affordable housing opportunities and initiatives as they develop.

3) Cole Parkway Bandstand and Benches

The Board of Selectmen requested and was granted at the Town Meeting funds to replace site amenities along the Cole Parkway Harborwalk including renovation of the Morrill Bandstand. The proposed work includes replacement of the existing damaged benches with 11 new benches, 5 new trash receptacles and 1 new

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recycling container. The project also includes restoration of the Morrill Bandstand overlooking the harbor. The restoration of the bandstand includes new composite decking, railing, structural columns, electrical upgrades and replacement of the roof. CPC funding of \$81,000 was approved at Town Meeting with an additional \$9,000 in private donations committed at that time.

- North River Shipyard Marker Restoration Project \$4,400 was approved at the Town Meeting to restore the 100-year old marker erected in 1919 to commemorate shipbuilding in the Town of Scituate. It is one of ten markers along the North River and the only one in Scituate.
- 5) Mass Humane Society Boathouse Roof The Humane Society Boathouse, located in Scituate Marine Park is used by the recreation department for its popular sailing program. The Town Meeting approved \$17,500 in CPC funding to replace the wood shingles and ridge boards of the boathouse.
- 6) Stockbridge Grain Chest and Various Documents

The Historical Society sponsored this project which received approval at Town Meeting for \$30,500 to restore the Stockbridge Grist Mill Grain Chest and various historic documents. The Stockbridge Grist Mill Grain Chest (1650-1720) is the only known example of a grain chest to survive from 17<sup>th</sup> century America. This chest was featured in the exhibit *New England Begins: The Seventeenth Century* at the Museum of Fine Arts in Boston. The documents to be preserved and digitized for use by the public and researchers include:

- Hayward Peirce Esq. Marriage Records
- Temperance Movement and Scituate Sons of Temperance Meeting Minutes
- "Instrument of Protest" Logs
- Scituate Town Reports a collection of Town Reports from 1846 to Present

Special Town Meeting Projects

There were two projects approved at the Special Town Meeting in the fall and include the following:

1) Stone Mile Markers Restoration

\$5,000 was approved at Town Meeting to restore three stone mile markers erected in Scituate. They are among 85 stone mile markers erected in 1920 to mark the original roads used by the Pilgrims from Boston to Provincetown. The idea for the markers was generated by Scituate resident Harvey H. Platt and the Commonwealth approved the original installation a century ago. The three stone markers in Scituate are in disrepair and in some cases are not visible to the public. This project will restore all three markers and will improve their visibility.

2) North Scituate Train Canopy Restoration Phase II This project is Phase II and the completion of a project started in 2011 to create a visible and attractive public gathering space centered on the historic train canopy in North Scituate. The Friends of North Scituate Village requested CPC funds to finish the project which will provide seating, accessible pavement, interpretive signage with historic information and way finding maps, and add lighting to the train canopy. Special Town Meeting approved \$85,000 for this project.

Annual Town Meeting Reconciliations

The Town Meeting voted to approve recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling \$148,931.41 from the following projects:

- Central Fields Restoration \$130,926 from the 2017 Town Meeting
- Restoration of Historic Plaques \$2,876.24 from the 2017 Town Meeting

- Cedar Point Benches and Receptacles \$6,291.89 from the 2017 Town Meeting
- Central Park Fields \$1,024.73 from the 2013 Town Meeting
- Community Park and Playground \$1,032.40 from the 2011 Town Meeting
- Mann Farmhouse Roof Replacement \$2,350.00 from the 2017 Town Meeting
- Town Archives Record Restoration, \$2,280.00 from the 2016 Town Meeting
- Cushing Field-Girls Field Hockey \$1,948.66 from the 2016 Town Meeting
- Microfiche Mariner Newspapers \$95.49 from the 2015 Town Meeting
- Bailey Ellis House Preservation \$76.00 from the 2015 Town Meeting
- Renovation of Scituate Skate Park \$30.00 from the 2014 Town Meeting.

All projects above, except for the first one, have been completed. The Central Fields Restoration funds were rescinded in order to postpone the project until a decision is made on the need for additional fields once the Athletic Fields Renovation Project at the High School is completed.

The total CPC funds approved for projects in 2019 was \$8,623,400. The total CPC balance available for the 2020 Annual Town Meeting will be \$4,690,011 (which includes FY2021 estimated revenues).

Respectfully submitted,

Dan Fennelly, Acting Chair, Skyler Chick, Acting Vice Chair

# **REPORT OF THE FACILITIES DEPARTMENT**

It is the Facilities Department's responsibility to provide efficient and cost effective programs to appropriately manage all building operations, repairs, utilities, capital improvements and energy management at all town owned and operated buildings, including working with the School Department in six schools.

The police department's new storage building for alternative vehicles and equipment was completed. The design phases and approvals for the new Council on Aging was completed and work will commence in January 2020. Consistent new signage continues to be added to building exteriors. A generator was added at the new town communication shed. We are busy operating and implementing preventive maintenance plans in a continuing effort to protect the towns new and existing buildings for years to come. The Recreation Department continues to become more established at Veterans Memorial Gymnasium and further improvements for Recreation were built into the design of the new Council on Aging project.

We completed the competitive grant award work of \$230,104.00, from The Department of Energy Resources (DOER) Green Communities Division. Work included: Cushing Elementary School lighting, High School lighting, Wampatuck Elementary School lighting, Cushing Elementary School domestic hot water heater replacement, Wastewater department lighting, Wastewater Department motors and VFDs, Wastewater department transformers and Wampatuck Elementary School de-stratification fans. The completion of this work allows us to apply for the next round of Green Community grants in 2020.

Once again, the small but effective facilities maintenance staff, continues to get many tasks done for the Town. Thank you to David Biagini who performed extra duties this year while covering a medical leave. Custodians Tom Greim, Kevin Lydon, Nick Ribeiro, and Jo-Jo Bergman continue to effectively maintain town buildings as well as Bob Dillon managing the faculty's needs at six schools. We would not be able to provide the service we do without assistance from the grounds crew, a huge thank you to all.

# **REPORT OF INFORMATION TECHNOLOGY DEPARTMENT**

The Information Technology department's main goal is to support all town departments with connectivity, data, computing, and insight to relevant technologies for purposes of meeting each department's objectives, while looking at opportunities for continuous improvement and optimization. The Information Technology Department plans and implements initiatives that create added value to the daily operations of each department, the employees, and the residents of the Town of Scituate.

In May of 2019, a new Director of Information Technology took the reins of the department and immediately began the planning process to transform the technology used throughout the town. With the immediate goal of modernizing and securing the infrastructure, IT began planning a new technical foundation that will be built upon to enhance the town's technical capabilities and efficiencies in the future.

While a significant amount of time has gone into planning and designing a new infrastructure, below are some highlights of the changes that have already been implemented:

- Began a significant and multistep process of architecting and redesigning Active Directory and Group Policies
- Began architecting and redesigning the wide area network connecting town buildings to the datacenter
- Rebuilt and consolidated over 60% of the town's servers which were on Windows Server 2008
- Rebuilt 85% of our desktops and notebooks from Windows 7 to Windows 10
- Updated critical software on the core infrastructure and virtual environments
- Updated all Microsoft licenses
- Implemented and migrated to Mimecast email security and spam filtering

- Implemented automated security patch management for all Windows computers
- Added a fiber connection between Town Hall and the datacenter located in the Public Safety Building, created redundancy and significantly increased network performance
- Architected a new wide area network between town buildings to the datacenter which is to be implemented
- Created hardened group policy configurations which are to be implemented in the spring
- Began the process of implementing multi-factor authentication for email and remote access which will be implemented in the spring.

The Director of Technology would like to thank Steve Moberg, the town's Network Administrator, for all of his effort while significant technological changes were made in the second half of last year, as well as his participation in the planning for the changes that are still to come.

He would also like to thank Jim Boudreau, Town Administrator, for the incredible amount of support he has provided IT, and Nancy Holt, Finance Director/Town Accountant for all of the assistance she has provided.

Lastly, thank you to all staff across every department in town, as they have endured many changes to our technology.

Respectfully submitted,

Michael Minchello Director of Information Technology

### REPORT OF THE DEPARTMENT OF PLANNING AND DEVELOPMENT

The Department is responsible for coordinating all of the planning and development related activities in the Town. The Department provides oversight of the regulatory function and enforcement for land development and management which includes land use, planning and zoning, economic development, coastal management, environmental and wetlands protection, historic preservation, and housing initiatives. To accomplish this, the Department is responsible for coordinating and managing the operations of the Building/Inspections, Conservation, and Planning Departments and provides staff support to a number of volunteer boards and committees including: Planning Board, Conservation Commission, Economic Development Commission, Zoning Board of Appeals, Coastal Advisory Commission, Community Preservation Committee, Historical Commission and Affordable Housing Trust.

## BUILDING COMMISSIONER / ZONING ENFORCEMENT OFFICER

The Scituate Inspections and Zoning Enforcement Department is charged with enforcing the codes, statutes, regulations and bylaws applicable to building and other real estate development activities within the Town. In this role, staff provides assistance, information, document review and inspectional services to the public and the building and real estate communities. The Department monitors compliance with applicable Building Codes – Massachusetts 780 CMR, 9<sup>th</sup> edition; International Building Code, 2015 edition; State and International Codes governing gas fitting, plumbing and electrical work. Additional monitoring and enforcement duties include regulations of the Architectural Access Board (521 CMR) and American with Disabilities Act (ADA); Federal and State Emergency Management Agencies (MEMA and FEMA) and regulation of weights and measures to insure fair commerce.

The Department's responsibilities include enforcement of Town Zoning Bylaws and State regulations affecting zoning issues. Enforcement of certain of the Town's General Bylaws also comes under the Department's umbrella. Department staff provide clerical services to the Zoning Board of Appeals – advising prospective applicants; accepting and vetting applications; authoring agendas; sending out abutter notifications and other documents; placing required public notices and taking and publishing meeting minutes, among other duties.

The Zoning Board's participation and oversight on several 40b affordable housing developments has had significant impact on work load this past year, with several dedicated public hearings as well as many agenda items at regular Board meetings. After more than a decade of negotiation, approvals for the Herring Brook Meadow project were finalized and that 60-unit building is now under construction on Route 3A. Stockbridge Landing has an even longer history before present and previous Boards; this project was approved early in the year to go forward with 34 duplexes containing 68 condominium units. A third 40b, Lawson Green, has also been approved and is now in the pre-construction phase. This 30-unit building, to be located behind the existing Central Park facility, will be dedicated to elderly housing under the management of the Scituate Housing Authority. The Board is to be commended for their dedicated efforts to bring these three projects to successful conclusions.

It is clear to all that Scituate has grown at an accelerated pace over recent years and 2019 certainly continued that trend. In addition to the 40b's discussed above, the Toll Brothers development remains in full construction mode; the multi-unit apartment project at 50 Country Way has been completed; a significant subdivision is underway off Ann Vinal Road; the Senior Center project was approved and is ready for construction to begin and a multitude of single-family homes on individual lots have been permitted or are under construction. Development of the Greenbush MBTA Station lot is still in the planning stage but moving ahead. Here, 70 apartments and several thousand square feet of retail space are proposed. Several other parcels in the Greenbush Village neighborhood are also in the preliminary stages of studying potential development.

In calendar 2019, the Department issued 949 building permits, authorizing a wide range of projects from homeowners' decks and wood stove inserts to new single-family residences, town home clusters and the Herring Brook Meadow building (the largest single private construction project the Town has seen). In addition to building permits, 447 electrical permits were issued and permits for plumbing

and gas fitting work totaled 845. Total revenue from these permit fees was \$741,580. For the first time in several years, the Department, with approval of the Select Board, raised permit fee rates. Previously computed at \$10 per thousand dollars of construction cost, the new rate is \$11. Together with a large increase in number of permits issued, this accounted for an increase in permit fee revenue of 43% over the previous year.

In addition to permitting and construction inspection activities, Department staff performed life safety and Building Code inspections for all public schools, private nursery and preschools, restaurants and clubs, and commercial establishments serving the public. These inspections are performed on an annual basis with the Fire Department. Additionally, in the past year, the Department has provided input on several Town initiatives to assure compliance with 521 CMR, Architectural Access Board regulations, at both private and municipal sites.

The Department continues to assist the Planning, Conservation and Health Departments in their efforts to enforce Town regulations and in turn values their assistance which facilitates our work. Without the cooperation and sage advice of Town Planner, Karen Joseph, Conservation Agent Amy Walkey, Health Agents Drew Scheele and Joan Schmid and Deputy Fire Chief Al Elliott, the functionality of the Department would be severely compromised.

Coastal issues are always in the forefront of our thinking about present and future Town development and the Department works closely with Coastal Resource Officer Kyle Boyd, especially on situations involving coastal property zoning and elevation relative to FEMA flood zones. The Department regularly advises residents on FEMA and MA Code requirements for projects in flood zones and provides assistance with FEMA Elevation Grants and ICC (Increased Cost of Compliance) Grants.

During 2019, the Department saw staff changes that have worked out exceeding well. The position of Zoning Board Clerk, vacant for some months, was filled in September by Beth Heneghan. Beth is a longtime Scituate resident whose experience in dealing with the demands of a multi-faceted and fast paced office environment with a great deal of public interaction has proved an ideal fit. Paul Dickhaut is our new 1

plumbing inspector. A professional with many years of experience in the trade, Paul has proved conscientious and meticulous in both the inspection and administrative aspects of his position. Annie Kelly, our most experienced clerical staff member, continues to be the central repository of operational knowledge about how to actually get things done. Annie has been a perfect teacher for Beth, as she previously held the ZBA clerk position for several years. Annie and Beth continue the Department's high standard of courtesy, efficiency, accuracy and satisfaction. customer service and Their contributions are acknowledged with gratitude and appreciation.

With going on three decades of previous experience as Scituate's Building Commissioner, Neil Duggan's institutional knowledge; great appreciation of the duties, responsibilities and role of the Department and background in dealing with virtually any issue that may arise has again this past year proved more than invaluable. As "Building Commissioner Emeritus" and present part-time assistant, Neil is not only a treasure trove of knowledge and advice, but a welcome steadying influence who can provide perspective and context for virtually any situation.

Thank you Neil.

Last year's Report concluded with a summary of the Department's response activities to assess the damages caused by coastal storms Grayson and Riley. Fortunately, for 2019, there is little to report on that front, as the Town has been spared from severe storm events during the past 12 months. In expectation that this good fortune cannot last indefinitely, the Department maintains our response team of dedicated inspectors and professional contractors and participates in public safety awareness briefings coordinated by the Fire and Police Departments.

During the year 2019, the Inspections Department returned a total of \$868,079.00 in fees to the Town Treasurer.

| Building Permits           | \$741,580.00 |
|----------------------------|--------------|
| Certificates of Inspection | 1,000.00     |
| Certificates of Occupancy  | 2,375.00     |
| Electrical Permits         | 40,534.00    |
| Gas & Plumbing             | 79,510.00    |
| Weights and Measures Fees  | 3,080.00     |

Respectfully submitted,

Robert B. Vogel, Building Commissioner/Zoning Enforcement Officer

# **BUILDING INSPECTORS**

During the year 2019, 949 Building Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$741,580.00

Respectfully submitted,

Robert B. Vogel, *Acting Building Commissioner* Neil F. Duggan, *Building Inspector* Jesse Anthony, *Building Inspector* 

# PLUMBING/GAS INSPECTORS

During the year 2019, 845 Plumbing and Gas Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$79,510.00

Respectfully submitted, Paul J. Dickhaut, *Plumbing/Gas Inspector* 

# WIRING INSPECTOR

During the year 2019, 447 Electrical Permits were issued. Fees collected and submitted to the Town Treasurer \$40,534.00 All necessary inspections were performed.

Respectfully submitted,

Walter R. Faria, *Wiring Inspector* Earl Servant, *Assistant Wiring Inspector* 

### SEALER OF WEIGHTS AND MEASURES

Sealer of Weights and Measures Fees collected for 2019 and submitted to the Town Treasurer

\$3,080.00

Respectfully submitted,

Robert Egan, Sealer of Weights and Measures

## PLANNING BOARD

The Planning Board had a busy year in 2019 with a steady rate of project review and development. Twenty-three meetings were held. The Planning Board endorsed ten Approval Not Required Plans creating thirteen new buildable lots. The Board approved four Site Plan Review projects and one Site Plan Waiver. Four Scenic Road/Public Shade Tree hearings were held, nine Accessory Dwelling Special Permits were approved, and six Stormwater Permits were issued. The Planning Board continued to administer projects approved under the Subdivision Rules & Regulations, Special Permits and Stormwater Bylaw as staff made numerous site visits to monitor construction and enforce permit conditions.

The Board approved The Residence at Driftway Place – A Mixed Use Special Permit by the Drew Company with 78 rental apartments (12 affordable units) and approximately 10,600 sq. ft. of commercial and retail space. The Board also approved a Major Site Plan Review for the new Senior Center/Recreation Center to be constructed on the same property as the Old Gates Middle School. A Site Plan Review was also approved for the restoration of the Town Athletic Fields located at Scituate High School.

The Director of Planning and Development and the Town Planner assisted the Planning Board to propose and pass zoning amendments to the Greenbush area at the Annual Town Meeting in April 2019. The Board continues to study the North Scituate area and plans to propose amendments to zoning in 2020. The Planning Department also worked on updating the Town's Stormwater Rules and Regulations that should be ready in 2020. The Board kicked off the public process of updating the Master Plan (last updated in 2004) and will present the final draft of the plan in late 2020.

Throughout the year, we provided assistance to residents, engineers, and developers with a wide variety of questions about proposed development, construction, zoning and other land use concerns.

Members of the Board continue to serve as liaisons to other boards and committees including the Community Preservation Committee, Economic Development Commission (EDC), Traffic Rules and Regulations Committee, Street Acceptance Committee, Zoning Board of Appeals, Conservation Commission, Waterways Commission and the South Shore Coalition of the Metropolitan Area Planning Council. Ann Burbine continues to serve as Chairman of the Board.

Rebecca A. Lewis was elected to the Board as Alternate member. She joins Ann Burbine, Stephen R. Pritchard, William Limbacher, Benjamin Bornstein and Patricia A. Lambert in devoting countless hours in helping to make Scituate a better place. The Planning Board appointed a new member to the Design Review Committee, Craig R. Mutter, and will be appointing another new member in early 2020 as member Laura DeLong did not seek re-appointment at the end of her term. The Board thanks Ms. DeLong for her service. On behalf of the entire Board, I would like to thank town officials and other board and committee members for their assistance and cooperation this year.

Respectfully submitted,

Ann Burbine, Chairman

## **CONSERVATION COMMISSION**

The Conservation Commission primary purpose is to protect and manage Scituate's Conservation land, and administer and enforce the State Wetland Protection Act, Scituate Wetland Bylaw, and Scituate Stormwater Bylaw. Conservation also performs outreach and education of the town's coastal and inland natural resources, and environmental issues.

There are different types of wetlands that the Conservation Commission is responsible to protect to the best of their ability. The town has several natural resources, including inland and coastal wetland resource areas: freshwater vegetated wetlands, ponds, rivers, streams, vernal pools, coastal and inland areas subject to flooding, salt marshes, coastal beaches, dunes, and barrier beaches. The Conservation Commission tries to protect the wetland areas and their buffer zones. These areas help protect the quality of surface water and groundwater supplies; provide flood control and storm damage prevention; protect fisheries and wildlife habitat; provide scenic natural areas for the enjoyment of residents and visitors; and help minimize stormwater impacts in Scituate. They also contribute to the high quality of life and economic vitality benefiting all who live here.

The Commission also manages the Town's open space parcels. The Conservation Department works with the Department of Environmental Protection, the Office of Coastal Zone Management, the Massachusetts and Federal Emergency Management Agencies, the National Weather Service, the North and South River Watershed Association the Massachusetts Audubon Society, and the United States Army Corps of Engineers. The Conservation Office also participates in coordinating development activity in the Town with the Planning Department, Building Department, Board of Health, and the Department of Public Works.

## GOALS AND OBJECTIVES

*1. Improve the permitting process through collaboration with other town departments:* 

- Increase efficiency and turnaround time.
- Ensure that the requirements of applicable inland and coastal regulations are met.

2. Assure alterations of Scituate's Resource Areas are protected and minimized:

• Educate residents, contractors, and town officials on the importance of complying with the Massachusetts Wetland

Protection Act (WPA) and Rivers Protection Act (RPA), the Scituate Wetland Bylaw, and the State and Town's Stormwater Regulations.

- 3. Increase utilization of Town properties for its residents:
  - Working through the Conservation Commission and other open space volunteers to continue construct access and parking areas, new trails, and kiosks. At this time, construction has started on Crosbie, Bates Lane, and Higgins-McAllister sites. Anticipated completed is June 2020.
  - Many new trails have been constructed and marked on various properties.
  - Trail maps and descriptions were created for brochures and website.
  - Educate residents about the benefits and beauty of public land and natural resources.
- 4. Provide ongoing technical assistance to Planning Department, Building Department, Coastal Resource Officer, and other town staff; residents, elected officials, appointed boards and committees:
  - Participate in Planning and Development staff meetings and DRT meetings as needed.
  - Meet with state, federal and Scituate officials (Coastal Resource Officer, Planning, Building, Health, Fire and Public Works) to implement strategies to provide improved storm protection for residents.
  - The Conservation Department will strive to streamline the process by offering concise guidance as to the necessary level of permitting required and proper way to attain the permits.
  - Collaborate with the Coastal Resource Officer in grant funding opportunities and help to maintain the current CRS Rating of 7.
  - Participate as a member of the town's Coastal Management Team to mitigate coastal impacts and refine tools for the management and regulation of coastal development and construction in flood prone areas.
  - Work with DPW to insure that public work projects in, or adjacent to, coastal and inland resource areas are completed in compliance with the WPA and the Scituate Wetland Regulations.

- Continue to educate the public on changing coastal needs and appropriate responses to minimize impacts from coastal storms given climate change, sea level rise and coastal erosion.
- Oversee Minor Activity Permits for work in the buffer zone or resource areas to address post severe storm cleanup.
- Create Forestry Plan and make improvement to Town Forests as well as other woodlands.
- Start process of improving the Driftway Park, as this park is a popular town property.

## **RISKS AND CHALLENGES**

- *Backlog of Permitting Applications*. Development continues to be very active in Scituate. An abundance of meetings regarding the proper planning of new development is very time consuming for the Conservation and Natural Resource Officer.
- *Violations and Enforcement Cases.* The Conservation Commission currently has dozens of open Enforcement cases in process, including long standing difficult enforcement cases. These cases require a tremendous amount of time and effort to coordinate responses often including legal action.
- Conservation Office Assistance. Assisting with permit application processing, entering data, providing technical assistance to residents, contractors, and Commission members, organizing and preparing for public meetings in a professional, courteous manner are just some of the duties which are performed by our Administrative Assistant, Jennifer Smith. It continues to be a challenge to manage a very busy office and permit backlog.
- *Economic Development and Permitting*. Increase of commercial and residential development projects, new single family subdivisions, apartment or condominium and/or affordable housing have been observed. Several 40B projects, development, subdivisions have started in 2019. Many of these projects involve permitting with Conservation as they are cited on marginal land near wetland resource areas or in Scituate's water supply area. These large projects bring additional burden to the office in that they are very time consuming.

Oversee permitting of work within jurisdictional areas pursuant to the Massachusetts Wetlands Protection Act, Scituate Wetlands Bylaw, Rivers Protection Act, and Scituate Stormwater Bylaw as follows:

- <u>77</u> Notice of Intents (NOI's) and Orders of Conditions (OOCs) for projects that occur close or in the resource areas or have a high probability of having a direct impact;
- <u>57</u> Requests for Determinations (RDA) for smaller projects in the outer Buffer Zone, or project with a lesser likelihood of having a direct impact;
- <u>55</u> Determinations of Applicability (DOA's) issued;
- <u>25</u> Violations; all complaints of wetland violations on private or public land are investigated.
- <u>450</u> site visits to monitor existing permit conditions and to investigation and sign off on new permit applications;
- <u>35</u> Minor Activity Permits for projects within the buffer zone where little or no impact is expected or to facilitate post severe storm cleanup;
- <u>60</u> Certificates of Compliance (CoC's) when a project has been performed in a manner consistent with their permit. These projects were permitted between inception of the Act in 1983 and current;
- <u>22</u> Conservation Commission Public Meetings; public hearings for permit applications;
- Signoffs on ALL new permit applications of Board of Health Title V systems, Building Permit construction projects, and Planning and Zoning Board applications;
- Oversaw permitting and construction of two major public projects (Middle School and Public Safety Complex);
- Assisted the Coastal Resource Officer with the Community Rating System (CRS) maintain a Class 7, resulting in a 15% reduction in flood insurance premiums for all Scituate floodplain residents.
- Worked with Recreation Department on project to improve town fields.
- Participated in updating Open Space and Recreation Master Plan.
- Drainage improvement projects
- Worked on progress with CRs on West End properties

- Updated 8 trails map and history descriptions
- Participated in purchasing additional Open Space and Coastal Resiliency Grant and Sea Wall Repair

## **Open Space Acquisitions**

The Commission supports the acquisition of open space parcels offered to the town, either through arrangements made with private property owners or via Community Preservation Committee (CPC) acquisitions. Without close collaboration with the CPC, it would be very difficult to acquire additional open space parcels. The Commission is proud of the townspeople for backing projects brought to town meeting by CPC, not only in the past, but hopefully also into the future. It shows that the residents have great respect and appreciation for dedicated open space for conservation and recreation in the Town of Scituate for all to enjoy. As we all know, once it is lost, it can never be replaced.

## Conservation Commission Members and Staff

Conservation Commission members in FY19 included: Frank Snow, Lisa Caisse, Jennifer Foley, Richard Harding, Paul Parys, Doug Aaberg and Penny Scott-Pipes. Thank you to Paul Parys and Lisa Caisse for their service to the commission. The Commission welcomes Andy Gallagher and Brendan Collins as new members of the commission. Amy Walkey continued into her third year as the Scituate Conservation & Natural Resources Officer. Jennifer Smith continued into her second year as the Senior Clerk in the office.

We are enthusiastic about the long awaited construction of access and parking to Scituate trails. Much hard work is done by the Commission with all involved in site visits and the workings of the Wetlands Protection Act and the Town of Scituate Bylaw. We are also looking forward to working with Scituate Scout Troop on several projects on the trails and other Conservation projects. The Commission also gives a special thank you to Penny Scott-Pipes, Jennifer Foley, Howard and Nancy Mathews, Rich and Marla Minier, Edward Walton, Deb Lenahan, Chris Williamson, Ernie Foster and all the volunteers that donate their time and energy for their continued hard work on the development and maintenance of the maps and trails for our Open Space that is so important to our Town of Scituate.

Respectfully submitted,

Frank Snow, Chairman

## **REPORT OF COASTAL MANAGEMENT OFFICE**

1

The mission of the Coastal Management Office is to work with Town officials, State and Federal agencies, boards, and residents to protect coastal resources, town infrastructure, private residences and businesses and to provide sound professional advice and technical expertise. In this role, the Coastal Management Officer oversees the implementation of the Community Rating System (CRS) and home elevation grant programs, coordinates with other town departments on coastal infrastructure projects and is the lead on several coastal planning initiatives.

#### Community Rating System & Home Elevation Grant Programs

One of the primary responsibilities of the Coastal Management Officer is to coordinate activities required in the CRS program under the Federal Emergency Management Agency (FEMA), National Flood Insurance Program. The CRS program is a voluntary program in which the Town Departments conduct floodplain management activities for residents to receive a discount on their flood insurance premiums. The Town has been a part of the CRS program since 1991. In 2015, the Town was verified to have a total of 1,703 credit points which resulted in a CRS Class 7. This has resulted in a 15% premium discount on flood insurance for residents of Scituate. The Town continues to provide the necessary documentation annually to the regional ISO Specialist in order to remain in good standing with the CRS program. The community will conduct another five-year cycle verification visit recertification in 2020. The Coastal Advisory Commission will be activating a subcommittee in 2019 to help complete this important process.

One of the Coastal Management Officer responsibilities includes administering the Town's elevation grant program. Since 1997, the town has assisted with the elevation of over 80 homes with FEMA grant funding. The Town has applied for an additional ten home elevations from the Federal Emergency Management Agency under the FMA and HMGP grant programs since 2015. Preparing elevation grants for residents located in the Special Flood Hazard Area continues to be an objective for the community. There are 6 homes within Scituate that are currently in the construction phase of the home elevation grant program. Coastal Planning Initiatives

### Coastal Community Assessment

In the summer of 2018, the Town of Scituate undertook a Coastal Community Assessment to learn more about what residents, businesses and civic organizations, as well as town staff and leadership think about the risks and opportunities are of being a coastal community. The process was led by the Consensus Building Institute paid for through a partnership between the Town of Scituate, the Lincoln Land Institute of Land Policy, and the EPA's Conflict Prevention and Resolution Center.

The following recommendations from the Coastal Community Assessment Report became priority planning tasks for the Coastal Management Officer:

Goal 1) Through a robust community engagement process, develop and adopt a long term coastal resilience vision and strategy with a focus on the harbor as well as entire coast.

- The Town applied for and was awarded \$37,500 from the Executive Office of Energy and Environmental Affairs through a Municipal Vulnerability Action Grant and \$25,000 from the Metropolitan Area Planning Council (MAPC) through a Technical Assistance Grant to create a Harbor Sustainability and Resiliency Master Plan. MAPC was hired to facilitate the public process and help prepare the plan. Development of the plan is ongoing. At this time, a task force has been created to guide the decision making process. This plan will create recommendations to increase resiliency and long term economic viability within the harbor through 2040.
- The Town was also awarded \$203,820 through a Coastal Resiliency Grant from the Office of Coastal Zone Management to create a 50-year vision for the entire Scituate coastline through a robust public participation process. The vision and future strategy will be developed by a broad stakeholder committee and facilitated by town leadership, technical and legal advisors, and consensus building specialists to engage the community around challenging coastal issues and build support for shoreline management recommendations.

Goal 2) Review summarize, and present in a simple format, the key actions that have been taken in recent years to improve coastal resilience in Scituate, and the relevant recommendations that have been made in previous studies and plans

• The Coastal Management Officer and the Coastal Advisory Commission provided a comprehensive coastal update for the Town of Scituate by creating a document titled 'Protecting Our Coast'. The document included all of the coastal infrastructure projects the Town has completed over the last decade, the grants obtained and money spent, as well as reports and plans that have been prepared to date. The document was presented at a public forum in which over 80 residents attended. The report is on the Town's website. The Commission plans to update the report quarterly and send out updates to the community.

Goal 3) Convene community conversations about managed retreat.

• In 2018, residents from Peggotty Beach approached the Town as they were interested in determining the feasibility of managed retreat. As a result, the Town applied for and was awarded a \$35,000 Accelerating Climate Resiliency Municipal Mini Grant from the MAPC and the Barr Foundation to complete a Managed Retreat Feasibility Study at Peggotty Beach. The project includes outreach to residents to determine interests and concerns, review of projected climate impacts, review of permitting requirements and limitations, analysis of environmental impacts, analysis of existing utilities and infrastructure, review of legal issues and liabilities, and analysis of land use and zoning regulations.

The Coastal Management Officer also provides staff support to the Coastal Advisory Commission. The Commission advises the Board of Selectmen and Town departments on ways to minimize the loss of property, protect public safety, protect public infrastructure and minimize adverse impacts upon the coastal environment. Commissioners are appointed by the Board of Selectmen and include: Louise Pfund Villani (Chair), Lynda Murray Harding, Frank Snow, Maura C. Curran, and Jon Grant. A special thanks to Thomas Hall and Paula Jewell for their efforts over the last few years for supporting and serving on the Commission.

Respectfully submitted,

Kyle Boyd, Coastal Management Officer

## **REPORT OF THE PUBLIC BUILDING COMMISSION**

The Public Building Commission (PBC) is an appointed board of five members charged with monitoring and facilitating Owner's Project Manager (OPM) and architectural designer selection, project programming, project design, construction bidding, and the construction activities associated with major public building projects authorized by the Board of Selectmen (BOS) and the Town of Scituate. The Commission continued to meet once a month with both OPM's and architectural firms from the library project and the Public Safety Complex as both projects continued to wind down. The Commission is also tracking the new Senior Center project on the Old Gates property. The board meets and is in contact with each Owner's Project Manager (OPM) and the architects to discuss the current construction status, the budgets including, the contingency budget, voted on change orders, and voted on requisition of payments to the construction companies. All details of each construction project are monitored by the PBC members as a team.

The Town library project broke ground on September 1, 2015. The project was a significant renovation and addition to the existing library located at 85 Branch Street. The PBC, Library Director Jessi Finnie and Elizabeth Holthaus continue to monitor the ongoing punch list as well as the final plan of adding an ADA walkway and an on-call buzzer system to the lower level. This piece of work continues as field conditions drove a scope change to the project. Work is slated to be completed by spring 2020. Everything was done in adherence to contract terms with guidance from the Owner's Project Manager (OPM), Daedalus Projects. The total cost of the project cost was \$12 million.

The Public Safety Complex project broke ground on December 18, 2015. The complex, which is located on a six-acre parcel on the northeast corner of Mann Lott Road and Chief Justice Cushing Highway (Route 3A) replaced the 60-year-old police and fire stations that were located next to town hall. Everything was done in adherence to contract terms with guidance from the Owner's Project Manager (OPM), The Vertex Companies, Inc. The building was completed on March 20, 2017. The total cost of the project was \$16.2 million. The PBC has been monitoring building performance and the few remaining pieces of the project to completion. The PBC monitored the final piece

of the build in 2019. The construction of the metal outbuilding was reviewed, approved, bid out, and completed. This project will be fully wrapped up in 2020

In January of 2018, the Board of Selectmen kicked off the start of the New Senior Center Project with the PBC. They charged the Committee to review 4 sites around town for a feasibility study for a new 15,000 square foot Senior Center. After exploring several different options, the Board of Selectmen recommended the Old Gates Building as the site for the new Senior Center. The intent is to have the site remain historical in nature and design. An architecture firm, Bargmann Hendrie + Archetype, Inc. (BH+A) has been selected, as well as the Owner's Project Manager The Vertex Companies, Inc. The new Senior Center will replace the existing Senior Center on 27 Brook Street which is not large enough to house any programs for seniors. There has been an extensive review of the Old Gates building and options devised for renovation or replacement. The Town Boards and public feedback to date has been positive. They have noted the work has been comprehensive and completed with high quality.

The PBC has worked with OPM's and the architect through the year to grow plans and scope to develop a great product for the town. The designs were thoroughly reviewed, and the scope was challenged. Many boards and public meetings were held for feedback and development. The final designs were dialed in and the building systems and functions were honed. The key drivers were keeping the projects goals in mind and to maintain the budget that had been apportioned.

The project was put in front of the town in May for approval for construction on the old gates property. The vote passed and the project reached a major milestone that it would be built. The project moved to the next phase with the PBC. The PBC worked with the OPM to further refine the details of the project. In parallel, sub-contractors and general contractors were vetted and qualified for bidding. The PBC at this time was running through all the appropriate town Boards and offices for final comments and approval. The PBC worked hard through the year to generate the right building and project for the town at the right cost. The project is ongoing and the PBC is heavily involved to ensure the project adhering scope, spec, timeline, budget, etc. We are looking forward to the construction phase through completion.

In September of 2019 the Committee reorganized due to term limits. I would like to thank long standing members Stephanie Holland, Edward DiSalvio, and Carl Campagna for all their hard work and dedication for their appointed term. Each member was reappointed for another term and the committee is looking forward to working with them for years to come.

Respectfully submitted,

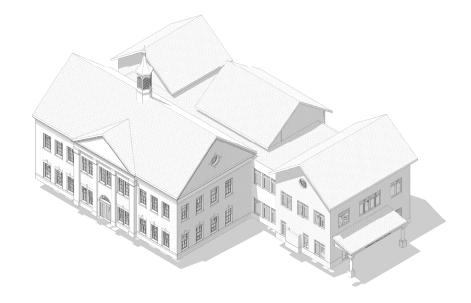
Stephen L. Shea, Chairman

2019 Commission Members are: Stephen Shea, Chairman Edward DiSalvio, P.E. Carl Campagna Stephanie Holland Larry Guilmette Jim Boudreau, Town Administrator

<u>Library Project User Members:</u> Jessi Finnie Elizabeth Holthaus

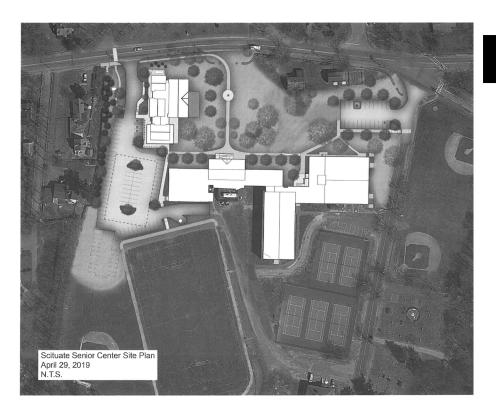
<u>Public Safety Complex User Members:</u> Police Chief, Michael Stewart Deputy Police Chief, Mark Thompson Fire Chief, John Murphy Deputy Fire Chief, Al Elliot

Senior Center user Members: Linda Hayes John Miller





Proposed Senior Center Drawings



Scituate Senior Center – Site Plan

## **REPORT OF SCITUATE COMMUNITY TELEVISION**

Scituate Community Television is Scituate's only media resource that provides Scituate residents access to the latest equipment, technologies, and software related to cable television. SCTV provides training, production facilities, guidance, and cablecast time for public, educational, and governmental constituencies serving the Town of Scituate. SCTV strives to assist all Scituate residents in creating, producing, and presenting creative and informative content for the public. SCTV is Scituate's Very Own Media Source about Scituate, for Scituate, by Scituate.

SCTV airs 24 hours a day, seven days a week, 365 days a year on three channels airing exclusively in Scituate. The three channels are channel 8 (public), channel 9 (government), and channel 22 (education). Channel 8 broadcasts content created and produced by Scituate's very own residents. Channel 9 broadcasts content from the town's government. Viewers can watch almost all town meetings on this channel including the Board of Selectmen (which also airs LIVE every other Tuesday), Planning Board, Zoning Board of Appeals, Conservation Commission, Board of Health, the Council on Aging and more. Channel 22 focuses on Scituate's educational system. Viewers can watch the latest School Committee Meetings as well as content produced by students, school staff, and school parents.

In addition to SCTV's three channels, Scituate residents can watch all programs on all of SCTV's social media accounts including YouTube, Facebook, Instagram, and Twitter. In fact, SCTV's YouTube page is the most populated YouTube channel on the South Shore.

As 2020 moves forward, SCTV continues to provide residents with access to all media technologies as well as focus attention on news and information for all Scituate residents. Working with all Town departments, SCTV strives to offer accurate and timely happenings around the town that residents want and need to know. Additionally, SCTV has begun streaming its channels online so ALL can watch no matter how far or near.

SCTV encourages all Scituate residents to connect with SCTV via Twitter, Instagram, and Facebook as well as subscribe to the SCTV YouTube Page to get the most up to date SCTV programming. Respectfully submitted,

Seth Pfeiffer Executive Director SCTV, Scituate Community Television

## REPORT OF COMMUNITY CHOICE AGGREGATION COMMITTEE

Approval at Special Town Meeting in November, 2018 of Article #13 to explore aggregate purchasing of energy through enabling legislation M.G.L. c. 164 s. 134 - Community Choice Aggregation and approval of a Resolution (Article #14) to provide a vetted alternative for cleaner energy sources to residents and small businesses in Scituate prompted a Committee of seven residents of diverse backgrounds, ages, and talents to be appointed by the Board of Selectman.

The Committee met at the Town Library in May and established a preliminary mission:

- Choose a broker familiar with this exploratory process and the enabling legislation
- Draft a plan that integrates bulk purchase of electric rates, an increase in the amount of Class 1 renewables (above the state minimum requirement), and consumer choice (at a minimum, an opt-out provision without penalty).
- With the help of the broker, assist in the exploration and promotion of CCA until a favorable program (competitive rates, more Class 1 renewables, and consumer options) is presented to the Board of Selectman.

On May 15th the Committee met with two energy brokers, Peregrine and Good Energy. They both had demonstrated experience with other municipalities achieving similar goals. Good Energy offered the added familiarity with the unique position of Scituate and coastal resilience issues through the Metropolitan Area Planning Council. After presentations and discussions among the Committee members, Good Energy was selected as Broker for the Town of Scituate.

Mr. John O'Rourke from Good Energy met with the Committee to help develop a draft program. The Committee decided to include 3 consumer options: 1. a default (per the legislation) which includes an increase in the % of Class I renewables (tentatively set at 10% above the state requirement), 2. An opt-up to 100% MA Class 1 renewable clean energy sources, and 3. A Basic option that has the same amount of renewable energy as required by the MA Renewable Portfolio Standard. Consumers always have the option to opt-out of the aggregation without penalty or termination fees.

1

The Committee and Good Energy presented this draft program to the Board of Selectmen. As required by the enabling legislation, it was also posted for public comment. Meetings were held at the Town Library inviting the Public to learn about this program. At those meetings, representatives from the neighboring Towns of Cohasset and Marshfield attended to learn about the advantages of CCA.

Good Energy drafted the program and submitted it to the Department of Energy Resources (DOER) for review. A conference call with DOER occurred on November 20, 2019 reviewing any concerns. The Town of Scituate received a consultation letter on December 5, 2019, which states:

The DOER attests to the good faith effort made by Town of Scituate and Good Energy in the consideration of this undertaking; the communications it has conducted with the Town of Scituate's electric distribution company, National Grid; the development of a marketready Energy Supply Agreement with licensed competitive suppliers; and the communications that have occurred with the DOER. Our exchange of views has reached a satisfactory conclusion. The DOER is satisfied that the Town of Scituate and Good Energy are undertaking this effort with realistic expectations of the municipal benefits that may accrue to future Aggregation Plan subscribers. Similarly, we recognize the commitment of the Town of Scituate as it seeks to bring value to the community through this public aggregation.

In the meantime, Good Energy has assisted the Town with establishing a CCA social media page and a link within the Town's website offering a preliminary FAQ for residents explaining the potential CCA program.

The Committee awaits approval of the Town's CCA program from the Department of Public Utilities before further action, which would include further public education and outreach once closer to the date for conducting a competitive bid for electricity supply.

The Committee is happy to report that its efforts have been replicated by the Towns of Cohasset and Marshfield. Good Energy informed the Committee that for the purpose of bulk purchasing, Scituate CCA can include these neighboring municipalities and gain purchasing power. These are the accomplishments of the volunteers who serve on the Committee. In spite of very busy lives, they come to the meetings, offering a wide range of insights - including energy purchasing, environmental studies, concerns of working families and retirees, as well as the interests of cleaner energy consumers. They meet Town requirements and participate professionally in constructive discussion using mandated rules of conduct. They have my sincere gratitude for their commitment to helping the Town reflect its values and protect its energy consumers.

Respectfully submitted,

Lisa Bertola, Chairman

## **POLICE DEPARTMENT** SUMMARY OF WORK DONE BY THE DEPARTMENT

| Incidents Logged                     | 21,612 |
|--------------------------------------|--------|
| Arrests                              | 211    |
| Protective Custody Detainments       | 53     |
| Motor Vehicle Accidents Investigated | 236    |
| Citations Issued                     | 161    |

### MONIES RECEIVED BY THE DEPARTMENT

| Court Fines         | 1,737.50 |
|---------------------|----------|
| FID, Pistol Permits | 5,487.50 |
| Reports             | 908.43   |

## ANIMAL CONTROL

| Fines Issued                  | 1,350.00 |
|-------------------------------|----------|
| Total Calls and Complaints    | 1051     |
| Dogs/Cats Impounded           | 135      |
| Animal Bites Investigated and |          |
| Quarantined                   | 72       |

The members of the Scituate Police Department are proud to serve the residents and guests of Scituate with professionalism, dedication, and compassion.

The Scituate Police Department is deeply invested in our community, our schools and our businesses by providing the finest qualities of community policing every day.

Respectfully submitted,

W. Michael Stewart Chief of Police

## Fire Department

The following is a summary of the work done by the Fire Department in the calendar year 2019:

| FIRES EXPLOSIONS                 |   |
|----------------------------------|---|
| OVERPRESSURE/RUPTURE             | 2 |
| RESCUE AND EMS INCIDENTS         |   |
| HAZARDOUS CONDITIONS             |   |
| OTHER SERVICE CALLS              |   |
| GOOD INTENT CALLS                |   |
| FALSE CALLS                      |   |
| SEVERE WEATHER NATURAL DISASTER  |   |
| SPECIAL INCIDENTS/COMPLAINTS     |   |
| UNDETERMINED                     |   |
| TOTAL INCIDENTS                  |   |
|                                  |   |
| ALS TRANSPORTS TO AREA HOSPITALS |   |
|                                  |   |

| ALS TRANSFORTS TO AREA HOST HALS           |  |
|--|--|
| BLS TRANSPORTS TO AREA HOSPITALS           |  |
| MUTUAL AID RECEIVED FROM OTHER DEPARTMENTS |  |
| MUTUAL AID GIVEN TO OTHER DEPARTMENTS      |  |
| INSPECTIONS                                |  |

#### PERMITS AND CERTIFICATES ISSUED:

2

| OUTSIDE BURNING PERMITS |  |
|-------------------------|--|
| ALL OTHER PERMITS705    |  |

The Fire department is committed to providing the citizens and visitors of Scituate an effective, well-trained team of professionals to protect their lives and property through fire prevention and education, emergency medical and rescue services, fire suppression, and emergency management.

I would like to thank the staff, dispatchers, firefighters, and officers for their hard work, professionalism, and dedication in the performance of their duties.

On behalf of the entire Scituate Fire Department, I would like to extend my appreciation and thanks to the residents of Scituate, the town officials, and all boards and committees for their assistance and cooperation during this past year. Respectfully submitted,

John P. Murphy *Fire Chief* 

### **REPORT OF THE HARBORMASTER**

The Harbormaster is the managing and enforcement authority over Scituate Waterways. He has one full-time assistant and one business manager, who provide operational and administrative support. He manages three maintenance personnel and twenty four seasonal Assistant Harbormasters who conduct patrols, search and rescue missions, enforce MGL Chapter 90B, along with other State and Federal laws, regulations, and local by-laws. He provides security for and maintains all Town owned maritime facilities.

The Harbormaster has the overall responsibility for the operation, planning and administration of the Waterways Enterprise Fund. He provides fiscal and operational management of the municipal marinas, the commercial fish pier and oversees the allocation of moorings, permits and slip assignments. He is responsible for the collection of fees for moorings, slips, dinghies, permits, and tie-ups.

In the early June the Harbormaster staff responded to a boat/marina fire at Scituate Harbor Marina, and worked seamlessly with Scituate Fire to extinguish the fire.

The Harbormaster held 2 Safe Boating Courses with the MA Environmental Police, both classes were filled to capacity. NASBLA Safe Boating Certificates were issued to all students that successfully completed and passed the course.

The contract for the South River Dredge project was awarded, the dredging commenced during the summer of 2019, the Harbormaster received no complaints regarding the dredge or dredge schedule, the dredge project was a success.

The Harbormaster responded to a  $2^{nd}$  boat fire, this one located in the South River, and again worked seamlessly with Scituate Fire to extinguish the fire with no loss of life, and limited to property damage.

In early fall, the Harbormaster received the final permit for the Rehabilitation of the Cole Parkway Town Marina. The project is scheduled to start in the late winter, early spring of 2020, thus making the marina safer, secure and more accessible.

2

During FY19, the Waterways Enterprise Fund had \$1,033,909 in Expenditures and \$1,254,030 in Revenues.

The Harbormaster would like thank the members of all Town Departments, members of all the boards, committees, and in particular, the Waterways Commission for their support and assistance.

2

The Harbormaster sincerely thanks the entire staff of the Harbormaster's office; their vigilance and dedication made boating in Scituate Waterways a safe and pleasurable experience for everyone.

Respectfully submitted,

**STEPHEN F. MONE** Harbormaster

Harbormaster Call Log

| Boats Towed                                      | 15   |
|--|------|
| Investigation of oil                             | 9    |
| Boating Accident                                 | 26   |
| Medical Aid                                      | 29   |
| Boats De-watered                                 | 38   |
| Capsized/Sunken Boats                            | 3    |
| Boats Aground                                    | 18   |
| General/Public Assist/Miscellaneous              | 2404 |
| Investigation of Shark Report/Possible Sightings | 11   |
| Closed Beaches Due to Shark Reports/Sightings    | 2    |
| Assist Boats in Fog                              | 3    |
| Assist Sinking Boats Offshore                    | 1    |
| Lost and found skiffs                            | 6    |
| Assist USCG                                      | 23   |
| Terminate Voyage for Lack of Safety Gear         | 34   |
| Assist Lifeguards                                | 12   |
| Overdue Vessel                                   | 9    |
| Raised sunken Boats                              | 2    |
| People Rescued in the water                      | 6    |
| Boats jump started                               | 17   |
| Stolen Vessels                                   | 2    |

| Investigation of Reported /Possible Boat Fire | 5    |
|---|------|
| Boat Fire                                     | 3    |
| Search for Missing Persons-                   | 9    |
| Personal Water Craft Complaints               | 2    |
| Investigation of Vandalized Vessels           | 3    |
| Animal Control Assistance                     | 6    |
| Mutual Aid, MHM, NHM, CHM, EPO +Others        | 9    |
| Assist SFD,SPD                                | 3    |
| Vessels Adrift                                | 52   |
| Removed Hazards to Navigation                 | 19   |
| Boat Stops                                    | 144  |
| Fatalities                                    | 0    |
| Seal Calls                                    | 4    |
| Shellfish                                     | 4    |
| Mooring Assists                               | 6    |
| Boaters in Distress                           | 55   |
| Water Ban                                     | 0    |
| Kayak and Paddle Board Issues                 | 47   |
| Spit Calls                                    | 5    |
| Diving Calls                                  | 12   |
| Pump-Out Calls CVA                            | 240  |
|   |      |
| Total Calls                                   | 3298 |

## **REPORT OF THE WATERWAYS COMMISSION**

The Waterways Commission meets monthly, in collaboration with the Harbormaster, to discuss initiatives and make recommendations to the Board of Selectmen to improve the recreational and commercial use of our waterways. We focus on the needs of our commercial fleet, recreational boaters, sportsman, and everyone who takes advantage of our natural waterway's resources. The following key initiatives and opportunities were addressed this year:

Continued to promote the importance of Scituate Waterways at the state, regional and federal level.

Worked closely with Harbormaster, Town Administrator and Town Finance Director, as well as corresponding Marshfield representatives on South River Dredging from MEPA Survey through RFP Bid in March, to Award and project start to finish during the Summer, which improved navigation and safety for all Boaters.

Worked closely with Harbormaster, Town Administrator and Town Counsel on the Cole Parkway Marina Piling Project, which will improve CPM dock life, while reducing costs through deicer deployment. Assisted in the DEP Process.

Worked with Harbormaster, Fire Chief, Town Management and Board of Selectmen in identifying requirements and costs for new Pedestals and Wiring damaged in Storm Riley. Worked with Town Hall (Engineering) on RFP for selection of Manufacturer; and escalated delivery with Manufacturer.

Managed delivery of new Pedestals and Wiring and completed installation in time for Town Marina's to open.

Completed Town Process (BoS final approval, Contract) for new Harbormaster Boat with firefighting equipment, delivery due June 2020.

Worked with Harbormaster on the rolling 5-year Capital Plan

Refined process for detailed review and projection of WW Enterprise Fund Financials. Worked closely with Town Finance Director and Harbormaster to ensure the Enterprise Fund remains healthy by establishing a 10-year Financial view of Revenue, Expenses, Debt and future Capital Projects.

Conducted public meetings on potential of Aquaculture Rules and Regulations in Scituate waters.

Reviewed and provided input on Shellfish Rules and Regulations for all Scituate Waters. Discussed in depth a finalized version with Shellfish Committee, Board of Selectmen and Town Administrator.

2

Elected Craig Rosenquist as the WWC liaison to the Shellfish Committee.

Worked with Harbormaster on Capital Plan for the Engineering Study for a Comprehensive dredging permitting process for single permit; the first step in process to dredge key/needed areas of Scituate Waters.

Identified all Boats and Trailers Town Departments owned in an effort to reduce ongoing insurance costs and sell any low use assets at Auction. Worked with Harbormaster to reduce number of boats through Auction process.

Expanded discussions on MOU's with Cohasset Harbor Committee. Engaged Cohasset Harbor Committee on Governance frameworks and the interrelated relationships between and within the Towns.

Approved both Dockwa and MooringInfo, which will improve revenue collection, transient bookings and provide ability to match moorings and registration. Will also provide key operational information and streamline Harbormaster and Staff's administrative duties.

Working to improve common language between the Town's Mooring Rules and Regulations and the Town Marina Contracts.

Communicated WWC concern of WW Enterprise Fund expensing seasonal salaries for Marine Unit to Police Chief, BoS Advisory Committee and TA.

Added new member Rick Murray to the Commission.

Re-elected both a Chairman and Vice-Chairman.

We look forward to our continued close working relationship with the Harbormaster and his Staff, and advising the Board of Selectmen regarding ongoing Waterways opportunities and issues. As always, we welcome public participation at our monthly meetings. Typically, we meet on the first Wednesday of each month at 7:00 PM at the Scituate Maritime Center.

Respectfully submitted,

Brian Kelly, Chairman Howie Kreutzberg, Vice Chairman Stephen Mone, Harbormaster Commission Members: David Friedman Mike Gibbons Rick Murry Craig Rosenquist Tucker Patterson David Sincoski Associate Members Steve Guard David Haley

## **REPORT OF THE SHELLFISH COMMITTEE**

Formed in 2019, the Shellfish Advisory Committee's mission is to advise the Board of Selectmen (BOS) regarding projects, policies, rules, and regulations related to shellfish including aquaculture and wild harvest shellfish. The Committee serves as a resource to the Shellfish Constable in developing plans related to shellfish and aquaculture activities in the Town of Scituate. The Shellfish Advisory Committee also supports the mission of the Scituate Harbormaster, to preserve, protect and enhance shellfish populations and to sustain recreational and commercial shellfishing in a manner that is consistent with promoting the overall health of marine ecosystems. The Committee will continuously inform and educate the public and strive to improve water quality in town estuaries.

Early in 2019, the BOS charged the Shellfish Advisory Committee with drafting commercial aquaculture regulations for the Town of Scituate and designing and implementing a pilot commercial aquaculture program in the only body of water in Scituate that is approved for shellfish harvesting year round, Briggs Harbor/ Bassings Beach located in North Scituate. The committee has diligently worked to propose a commercial aquaculture program that honors the fishing tradition and heritage of Scituate by diversifying and expanding our Blue Economy while recognizing and promoting existing recreational usage of Briggs Harbor/ Bassings Beach.

The Shellfish Advisory committee held over 20 public meetings to draft regulations specific to Scituate waterways. On December 3, 2019, the BOS approved the Shellfish Aquaculture Regulations proposed by the Shellfish Advisory Committee.

The BOS also approved a commercial aquaculture application, application review criteria, and a site map of five (5) to seven (7) acres of commercial aquaculture.

In addition to commercial aquaculture, the committee has prioritized education and outreach. In 2020 we look forward to working with local schools and non-profits to engage in research, as well as an assessment and review of the commercial aquaculture pilot program. The Shellfish Advisory Committee is a group of extremely dedicated volunteers who are fortunate to have extremely dedicated community members and residents who attend meetings regularly and push us to examine all angles of policies and procedures.

In 2020, we look forward to implementing a pilot program for commercial aquaculture in Briggs Harbor/ Bassings Beach, increased public involvement, education opportunities and last but not least we are so excited to be one year closer to a "Scituate Oyster" on the raw bar menu.

Respectfully submitted,

Susan Harrison, Chair, Shellfish Advisory Committee

# **REPORT OF THE WATER RESOURCES COMMISSION**

The Water Resources Commission (WRC) spent much of 2019 on policy recommendations, education and outreach. After two years of research, meetings with stakeholders, and presentations, the WRC was proud to see the Water Commissioners / Board of Selectmen pass the individual meter policy in October. This shift to requiring individual meters in multi-unit developments provides residents an opportunity to better manage water use, increase conservation, and assist with leak detection.

In addition to this major accomplishment, the WRC:

- Circulated water conservation tips through Town emails and website during the spring and summer months;

2

- Exhibited at the Science Spectacular in April, supplying information on the water system, conservation tips and kits, and educational materials for interested residents;
- Worked to protect our surface water supplies by providing input on potential land purchases and plans for developments that fall within the Water Resource Protection District;
- Continued to act as a liaison between town departments, partner organizations, the Board of Selectmen, and residents.

The WRC looks forward to continuing its work on a potential water offset policy, providing best management practices for municipal buildings, and targeting summer water use in 2020.

Respectfully submitted,

Becky Malamut Chair, Water Resources Commission

## **REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT**

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2019. The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2019 efforts were directed at larval mosquitoes starting with the spring brood. The Project treated over 15,000 acres for larval mosquitoes (larviciding). The pesticide used was B.t.i. (an environmentally selective bacterial agent). Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 3<sup>rd</sup>, 2019 and ended on September 17<sup>th</sup>, 2019. The Project responded to 17,584 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health (DPH) has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were initially at "Low Level Risk" for mammalian infection of West Nile (WNV) and Eastern Equine Encephalitis (EEE). At the end of the 6 towns (Bridgewater, Halifax, Plympton, Kingston, season Middleboro and Carver) were at moderate risk for West Nile, all other towns remained at low risk. At the end of the season the towns of Carver, Lakeville, Middleboro, Marion, Rochester and Wareham were at critical risk for EEE. At high risk for EEE were Bridgewater, East Bridgewater, Halifax, Mattapoisett, Plympton, West Bridgewater and Whitman. The District's remaining towns were at moderate risk for EEE.

West Nile Virus activity in 2019 was significantly less than 2018. However, the district had two human cases of WNV. Mosquito surveillance is a coordinated effort between PCMCP and DPH. The District submitted 696 samples containing 23,300 mosquitoes to DPH for testing and 4 samples were positive for WNV. The positive samples were in Middleboro, Pembroke and Whitman. The Department of Public Health (DPH) also detected WNV in their mosquito samples. They had a total of 16 WNV isolations from the towns of Carver, Halifax, Lakeville and Kingston. As part of our West Nile Virus control strategy a total of 53,248 catch basins were treated with larvicide in all of our towns.

The United States saw historic activity of Eastern Equine Encephalitis Virus (EEEV). Nationwide there were 38 human cases of EEE in 10 states. Massachusetts had 12 human infections of EEEV, the most of any state. There was extensive EEEV activity within the district. One human case of EEE occurred within the district. PCMCP submitted 23,300 mosquitoes grouped into 696 mosquito samples for testing and 72 were positive for EEEV. The isolations were from Bridgewater, Cohasset, Duxbury, Hanson, Lakeville, Marion, Mattapoisett, Middleboro, Norwell, Pembroke, Rochester and Scituate. DPH also detected EEEV in 92 of their 551 samples tested. Those detections were in the towns of Carver, Duxbury, East Bridgewater, Halifax, Kingston, Lakeville, Marion, Mattapoisett, Rochester and Whitman.

The Commonwealth of Massachusetts responded to the EEEV activity by conducting wide scale aerial adulticiding. In all, 6 applications occurred. Three of these applications were in the district. Applications of this kind are complex and involve a large number of state agencies including DPH, The Department of Agriculture and The State Reclamation and Mosquito Control Board. The Project assisted with these applications in a number of ways, including supplying equipment and helping to document efficacy of the application.

PCMCP followed the "Arbovirus Surveillance and Response Plan" and responded to the EEEV by increasing our adulticiding and mosquito surveillance. The Project conducted wide area applications by truck in locations where EEE was detected. We also submitted for testing more than 247 extra mosquito samples.

The Health threat of EEEV and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards 2

of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. We conducted surveillance at 8 sites in Plymouth, Wareham, Brockton, Pembroke, Middleboro, Rockland and Whitman. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2019 season we recycled 2,494 tires bringing us to a total of 9,290 tires for the program.

The figures specific to the town of Scituate are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Scituate residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Scituate 22 larval sites were checked.

During the summer 1353 catch basins were treated in Scituate to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 824 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2019 crews removed blockages, brush and other obstructions from 1840 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Cs. melanura*. In the Town of Scituate the three most common mosquitoes were *Cs. melanura*, *Oc. Canadensis* and *Cq. Peturbans* 

Education and Outreach: We continue to reach out to residents in a variety of ways. Our website has been recently updated and includes web pages for meetings and the annual budget. It also includes educational handouts to provide more information and better describe all the Project's services.

We encourage citizens or municipal officials to visit our website at <u>www.plymouthmosquito.org</u> or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett Superintendent

Commissioners: Cathleen Drinan, Chairman John Sharland –Vice Chairman/Secretary John Kenney Michael F. Valenti

# **REPORT OF THE TRAFFIC RULES AND REGULATIONS COMMITTEE**

The Traffic Rules & Regulations Committee (TRRC) is an advisory committee which helps to address various traffic issues for the town of Scituate. In 2019 we saw an increase of speed and signage related complaints as we addressed some new and ongoing matters and projects. Topics included:

- Excessive speed issues at various locations in Scituate
- Poor signage or no signage in various locations around Scituate
- Reviewed numerous curb cut applications from several locations around Scituate
- Addressed new Gates Middle School signage and traffic flow concerns
- Foliage concerns in several areas around town that blocked access and sight line visibility
- Addressed crosswalk issue and traffic island redesign at Beaver Dam and Tilden Roads
- Creation of new sidewalk on Beaver Dam Road
- Assisted with the installation of 5 new Digital Speed Signs around town
- Addressed signage concerns on the newly renovated Town Pier
- Pedestrian way finding signage through Scituate Harbor- to include Cole Parkway
- Crosswalk concerns on Front Street
- Future intersection reconfiguration possibilities and concerns
- Addressed numerous traffic complaints and concerns around the new Toll Brothers Site
- Creation of School Zones on Route 3A and First Parish Road
- Creation of bicycle lane on Kent Street along with roadway restripping
- Updated traffic flow, parking, and signage in Cole Parkway
- Way Finding signage throughout town

The TRRC will continue to field concerns on town roadways and address accordingly. We look forward to serving the Town of Scituate and its residents for the upcoming year.

Respectfully submitted,

| Taylor Billings | Sean McCarthy | Al Bangert   |
|-----------------|---------------|--------------|
| Bill Sestito    |               | Dorothy Cook |

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

The Department of Public Works has one Mission: <u>Provide cost-effective services to the residents of Scituate.</u> The 48 DPW team members are organized into the following divisions focused on delivering service to our residents:

The Highway and Grounds Division, led by Superintendent, Mike Breen, maintains all playing fields, playgrounds, parks, roadside brush cutting, and two public cemeteries. In addition, they pave, patch pot holes, paint, plow, sand and sweep over 100+ miles of public roads in Scituate. In 2019, this 19-person team, Paved the roadway and rebuilt the sidewalk on Beaver Dam Road. In addition, they installed or repaired over 500 feet of new drainage. Improved and cleaned the culverts at Peggotty Beach road, Old Forge Road, Hatherly Road, several areas on Country Way Road, Satuit Trail, Jenkins Place, Minot Parking Lot, and Trysting Road. The Highway crew also repaired or rebuilt 50+ catch basins across the Town. The Highway and Public Grounds Division responded to numerous emergency calls for sinkholes, accident clean-ups, traffic light failures, water breaks, downed trees and or tree limbs, beach over wash, power outages, and carcass removals. The Highway and Public Grounds repaired over 100 street lights. The crews also made sure that the parks and cemeteries looked attractive for Memorial Day, Veterans Day and numerous other special public events throughout the year. Winter was fairly mild but still brought in over 12 full salting events, and 6 spot salting events and 12 snow plowing events.

**The Engineering Division**, led by the Engineering Supervisor, Sean McCarthy, provides technical engineering and project management services for the DPW and various boards and committees. During 2019 the Division (a) provided construction administration and project coordination for the Phase 3C watermain replacement. This included main line replacement on Oceanside Dr. and Mann Lot Road and service transfers on Gannett Rd, Booth Hill Rd and Turner Road (b) provided design, permitting, full-time coordination and construction oversight for the rehabilitation of the Egypt Beach Parking Lot and the layout for the Hatherly Road and Jericho Roadway intersection (c) provided contract administration and construction oversight for the following CPC Projects: Roach Field Parking Improvements, Scituate Dog Park and Cudworth Cemetery Expansion (d) contracted and

coordinated with several different trades to install a water service, cistern and irrigation pump to the new soccer field at the Cushing School (e) continued to provide FEMA with back-up documentation and supporting information to establish damage costs following Storm Riley.

<u>The Water Division</u>, led by the Water Superintendent, Sean Anderson, has the mission to (a) deliver the best quality drinking water to every household in Scituate, (b) provide accurate and timely bills, (c) meet future growth needs by investing in water resources, infrastructure and conservation. During 2019, the Division delivered 576.03 million gallons of water to customers in Scituate: Sourced from 60.6% wells, 31.8% from surface water and 7.6% purchased from Marshfield for Humarock residents. The Town implemented a unidirectional flushing program completing approximately 80% of the system.

**The Transfer Station,** led by the Engineering Supervisor, Sean McCarthy, is focused on a dual mission of (a) managing the disposal of household waste in a responsible and cost effective manner and (b) continuing to improve our Town's Reputation as a recycle leader. In 2019, the Transfer Station sent 3,020 tons of Blue Bags to the "waste-to-energy burner" at SEMASS, 3,834 tons of "C&D" to be recycled by New England Recycling in Taunton and over 1,754 tons of paper, plastic, glass and metal to be recycled. In addition the Transfer Station team helped citizens responsibly dispose of TVs, propane tanks, scrap metal, and mattresses.

**The Sewer Division**, led by the Sewer Supervisor, William Branton, focuses on (a) managing the cost-effective treatment of wastewater from the connected residences & businesses; and (b) expanding the capacity of the treatment plant by eliminating the sources of ground water entering the system. Will and his team of seven people manage the 24/7 operations to meet all the stringent regulatory requirements. In 2019 the Sewer Division treated on average 1.490 million gallons per day of wastewater, 3 million gallons of septage, and removed 2.793 million pounds of sludge cake. The Division continued its work to reduce the leakage of ground and surface water into the sewer system ("I&I reduction."). As part of the I/I plan the Cedar Point Sewer Replacement project is being redesigned. In 2019 the sewer division obtained grant funding and digitized all of its records into an

online Geographic Information System, made SCADA upgrades to support remote control of critical equipment, and continued to modernize the plant by replacing old systems.

Respectfully submitted,

Kevin Cafferty, Director of Public Works



PO Box 247 Westwood, MA 02090 781.329.8318 director@ssrcoop.info ssrcoop.info

#### REPORT OF SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fifteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Hull, Kingston, Middleborough, Norwell, new member Pembroke, Plymouth, Rockland, Scituate, Weymouth, and Whitman. Representatives from each member town are appointed by Chief Elected Official(s) *(list attached).* 

The historic challenges of 2018 for our recycling programs continued through 2019. Demand for mixed paper and cardboard, our largest volume commodities, continued their record slump due to the loss of the huge China market. Values for fibers, as well as metals were deeply impacted. The cost of single stream recycling soared to that of disposal. Uncertainty around household hazardous waste services informed our decision to bid out services for 2020, which will also be more costly.

The SSRC continues to help its Member Towns navigate this new normal by monitoring and reporting the changes locally and globally, seeking out the most advantageous vendor options and pricing, and aggressively helping with resident education to improve material quality.

Despite the cost increases, SSRC welcomed new Member Pembroke in July.

In FY2019, the SSRC raised **\$116,450.74**: \$72,750 from municipal member dues, \$904.80 in sponsorships, \$27,193.24 in grant funding, \$980.00 in donations, and \$116.93 in interest. Those funds pay for the services of the Executive Director, the Recycling Education and Compliance Officer, and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$189.766** in 2019.

#### MATERIALS MANAGEMENT

Household Hazardous Waste Collections - The SSRC bids and administers a contract on behalf of its Member Towns for Household Hazardous Waste Collections. It coordinates multi-town collections for ten of our Member Towns, creating further savings. Member Towns saved staff time to bid, schedule and publicize collections. The Executive Director assisted at eight of the twelve events, and administers the billing. The SSRC hired a Household Hazardous Waste Specialist to share the load of covering events. The contract, in force through June, was similar to the State Contract with an additional 5% discount for larger volume collections. With fewer vendors and more demand, the terms for our Fall collections were the same as the State contract, FAC82.

2,046 residents attended our twelve collections in 2019. The reciprocity policy also enabled a record 372 residents attend other Member Towns' collections. This arrangement qualifies member towns for additional Recycling Dividend Program points, and earned them an extra \$23,100 in grant money through that program.

The total cost savings and benefits of the HHW program in 2019 is estimated at \$49,800.

<u>General Recyclables</u> – Major disruption in recyclables markets continued through the year. The SSRC helped our Towns' programs and residents adapt to more stringent quality standards through the services of our grant-funded Recycling Education and Compliance Officer, multimedia outreach, and guidance by the Executive Director. (see introduction for more)

<u>Other Materials</u> – The SSRC has enabled its Members to save money, find better service and/or earn rebates for:

- Organic (food) waste
- Textiles
- Tires
- Brush and compost management.
- Propane tanks

#### PUBLIC OUTREACH:

**20th Anniversary Lecture -** Executive Director Galkowski presented "From Single Use to Zero Waste: What's new with recycling" at the South Shore Natural Science Center. A standing room only crowd attended. The show was part of the North and South River Watershed Association's Water Watch Lecture Series.

MassDEP and the House of Representatives recognized the SSRC's twenty years of service at the event.

**Recycling Education and Compliance Officer (RECO)** – The SSRC hired a dedicated field staffer with a 2-year, \$82,000 grant from MassDEP in 2017. She worked with municipal staff, haulers and directly with residents to improve recycling quality and quantity. This reduced staff time, and/or disposal and processing costs for the thirteen towns that enlisted her services, and provided outreach materials and signage.

In 2019, she completed projects in seven of our Member towns. The Report can be found <u>here</u>. The 4 page Recommendation Summary (2 pages for curbside towns, 2 for dropoff towns) is <u>here</u>.

<u>Radio PSAs</u> – With funding from MassDEP and Bay State Textiles, the SSRC re- aired 4 PSAs for 6 weeks on WATD FM. They covered plastic bags and food in recycling, textiles and composting. This helped our towns to qualify for MassDEP incentive grant funding.

<u>Signage</u> – All our Member towns have received "Do not bag recyclables", and many took "No Food or Liquids in Recycling" signs for transfer stations and other public areas, through a MassDEP grant. Display of these signs helps our towns earn incentive grant money. See graphics at end of report.

<u>Website</u> - <u>ssrcoop.info</u> provides both general and town-specific recycling and household hazardous waste collection information, meeting minutes and annual reports, a monthly newsletter, and links to other sites. It logged 62,000 page views in 2019, 19% more than in 2018. 74% of visitors were new.

<u>Facebook</u>: The SSRC posts waste reduction and recycling tips regularly on its Facebook page, which has 344 followers.

<u>Press Contacts</u> - The SSRC is a resource to and a presence in print, web and cable media. It was featured in or consulted for print articles, cable broadcasts and online media. They can be found in the News and media section of the website.

<u>Resident Contacts</u> – The Director fielded over 300 calls and emails from residents and businesses in 2019. She advised how to properly dispose of everything from adult VHS tapes to a pop-up camper.

#### ADVICE, ASSISTANCE AND NETWORKING

The Executive Director's help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending conferences, meetings and webinars, visiting local disposal and recycling facilities, and reading professional publications. She attended Selectmen, Board of Health and DPW meetings, and provided advice and help on a **wide range of issues** including recycling and disposal contracts, regulatory language, propane tanks, and much more.

<u>Grant assistance -</u> The SSRC helped **the majority of Member Towns** submit their DEP Data Surveys and/or DEP Grant applications. Maximizing grant funds is a frequent topic at our Board meetings as well.

Membership in SSRC qualified our Member Town's for an additional \$36,400 Recycling Dividend Program funds, which provided a total of \$151,700 in grants to fourteen of our Towns.

<u>Newsletter</u> - The SSRC publishes monthly <u>Updates</u>, which are emailed to 625 subscribers, including many residents.

#### ADVOCACY

The Executive Director worked actively with the Mass. Product Stewardship Council and our Beacon Hill delegation to promote legislation the Board deems beneficial to its solid waste programs. 2019's focus legislation concerned packaging, mattress and paint producer responsibility.

The Director represents the Board on the MassDEP Solid Waste Advisory Committee.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

Claire L. Galkowski, Executive Director

| TOWN         | FIRST       | LAST      | C/O                | POSITION                 |
|--------------|-------------|-----------|--------------------|--------------------------|
|              | Marty       | Golightly | BOH                | Health Agent             |
| Abington     |             |           |                    | Recycling Education and  |
|              | Angela      | Dahlstrom | BOH                | Compliance Officer       |
|              | Merle       | Brown     | citizen            | SSRC Chairman            |
| Cohasset     |             |           |                    | Highway Dept. Admin.     |
|              | Mary        | Snow      | DPW                | Asst                     |
| Durbum       | Peter       | Buttkus   | DPW                | Director                 |
| Duxbury      | Gary        | Glasier   | DPW                | Assistant Director       |
| Hanover      | Victor      | Diniak    | DPW                | Superintendent           |
|              | Kurt        | Kelley    | DPW                | Assistant Superintendent |
|              |             |           |                    | Commissioner, SSRC       |
| Hanson       | Arlene      | Dias      | BOH                | Treasurer                |
|              | Gil         | Amado     | BOH                | Health Agent             |
| Hingham      | Stephen     | Messinger | Transfer Station   | Foreman                  |
| mignam       | Randy       | Sylvester | DPW                | Superintendent           |
| Hull         | Joseph      | Stigliani | DPW                | Interim Director         |
| пиш          | Joyce       | Sullivan  | BOH                | Health Director          |
| Kingston     |             |           | Streets, Trees &   | Superintendent, SSRC     |
|              | Paul        | Basler    | Parks              | Vice Chairman            |
|              |             | Landis-   | Recycling          | Chairman, SSRC           |
|              | Jean        | Nauman    | Committee          | Secretary                |
| Middleboro   | Christopher | Peck      | DPW                | Director                 |
| Milduicboilo | Donna       | Jolin     | DPW                | Office Manager           |
|              | Ben         | Margro    | BOH                | Health Agent             |
| Norwell      |             |           | Recycling          |                          |
|              | Vicky       | Spillane  | Committee          | Appointee                |
| Pembroke     | Angela      | Sestito   | Selectmen's Office | Principal Clerk          |
| Temproke     | open        |           |                    |                          |
| Plymouth     | Jonathan    | Beder     | DPW                | Director; SSRC At Large  |
| Tiymouth     | Rachel      | Newell    | DPW                | Administrative Assistant |
|              | Delshaune   | Flipp     | BOH                | Health Agent             |
| Rockland     | Stephen     | Nelson    | BOH                | Commissioner             |
|              | Scott       | Margolis  | BOH                | Commissioner             |
| Scituate     | Sean        | McCarthy  | DPW                | Asst. Director           |
|              | Kevin       | Cafferty  | DPW                | Director                 |
| Warmer41     | Kathleen    | McDonald  | DPW                | Principal Clerk          |
| Weymouth     | Fred        | Happel    | DPW                | Solid Waste Coordinator  |
|              | Robert      | O'Connor  | DPW                | Advisor                  |
| Whitman      | Alexis      | Andrews   | BOH                | Health Inspector         |
|              | Bruce       | Martin    | DPW                | Director                 |

## **REPORT OF THE SCITUATE SCHOOL COMMITTEE**

FY19 for the Scituate Public Schools started off with the construction of the new multipurpose athletic fields. Although technically a town project, the new fields will benefit the football, field hockey, lacrosse, soccer, baseball, softball and track teams at the high school as well as the town teams i.e. SciCoh football, flag football, Scituate Soccer and the many youth programs in town that are in desperate need of field space. Many thanks for the people who came to Town Meeting to support the article and the kids in town. When completed, the girls' softball team will finally have equal access to fields at the high school and will bring us in compliance with Title IX. The new track will be in accordance with MIAA guidelines and will be able to properly support the SHS track and field team. In addition to the new fields, a walking path surrounding the baseball/softball fields will be available for townspeople to use. The SHS football team, after not being able to play all season at home, hosted Hingham High School for the annual The Wampatuck playground was also Thanksgiving Day game. replaced with the support of voters at Town Meeting as well. The previous playground was in disrepair and some apparatus could not be used due to the risk to children. Thank you to CPC for their support of both projects.

The 2019-2020 school year saw the change in school start times to later times for the HS and MS. This change was brought about at the recommendation of the Start Time sub-committee after research into the effects of lack of sleep on adolescents. This work is not done and the conversation will continue on what is the best for our students. The School Committee hired a much needed full time Athletic Director.

This school year the School Committee saw the departure of Scituate High School Principal Rob Wargo. We wish Rob well in his new position of Assistant Superintendent at Weymouth Public Schools. Superintendent Ron Griffin will also be leaving us at the end of the 2019-2020 school year. The Superintendent Search Committee will be interviewing candidates in March 2020. Applicants for the new High School Principal will be interviewed by a separate committee as well.

The students in Scituate Public Schools continue to perform well on the state standardized test MCAS. According to the Department of Elementary and Secondary Education (DESE) our students are above the state average for meeting and exceeding expectations. This is due to the dedicated staff in Scituate Public Schools who push for the best outcomes from students. Thank you SPS teachers and staff.

Respectfully submitted,

Janice A Lindblom School Committee Chair

## **REPORT OF SCITUATE PUBLIC SCHOOLS**

We are fortunate to have a community that values and supports education and a dedicated faculty and staff committed to the success of each of the 2953 children we are entrusted to educate. As a school district, we will continue to honor that trust by striving to give our students a world-class education every day. Our staff embody the philosophy of: "We are Crew" – everyone rowing in the same direction to prepare every student for success in an increasingly complex, interconnected global society. From classroom teachers & paraprofessionals to bus drivers & lunch staff to school leaders and custodians, it truly takes a village to guide each student from preschool through high school! On behalf of the over 500 members in the Scituate Public Schools Crew, thank you for your partnership and for supporting our schools. Our district is guided by five priorities outlined in our strategic plan. Below are some examples of each prioritiy in action from this past year!

**Priority 1: Authentic, consistent and innovative curriculum.** This priority focuses our work on creating learning experiences that connect problem solving, creative thinking & communication skills to real world applications. It commits Scituate Public Schools to expanding STEAM (Science, Technology, Engineering, Arts & Mathematics) education and strengthening Project based Learning. Here are some examples of this priority in action throughout the district.

- Real world impact for Elementary Students: As a culminating project that connects reading science and community service, Jenkins Elementary students read the book: A Long Walk to Water by Linda Su Park. Students learn about the water cycle and the challenges that children in Sudan have with water scarcity. Our fifth graders collected donations for the Iron Giraffe Competition, Water for South Sudan's annual fundraising campaign. This organization was started by Salva Dut, whose story is told in the novel, to drill wells in order to bring fresh water to his country.
- **High tech project based learning in Middle School:** Gates Middle School students utilize Arduino actuators and electrical circuit boards and software to develop their own interactive

video games, musical instruments and displays. Much of the equipment was designed out of the MIT Media Lab and allow students to wire all sorts of everyday objects their circuit boards, integrating them into their project! In addition, middle school students are designing and coding their own apps using MIT's Scratch Software. You may see some of these on the app store of your smart phone some day!

- Learning by doing at Scituate High School: High School students constructed their own solar ovens in environmental science class. The objective is to make an oven that will heat a hot dog to the safe serving temperature of 140 degrees Fahrenheit using only sunlight. Students determined and cut the parabolic shape needed to focus reflected sunlight onto the hotdog and are currently constructing the ovens out of paper boxes and aluminum foil. Students then tested their ovens, used that data, and improve their designs as part of the engineering process.
- SPS recognized as a statewide leader in Project based Learning (PbL): This year, Scituate Public Schools proudly hosted the Massachusetts Commissioner of Education, Mr. Jeff Riley. Commissioner Riley's vision for education in the Commonwealth is very much in line with the work we are doing here in Scituate with Project based Learning and Performance based Assessments. While visiting our district, the Commissioner noted that: "We've done 25 years of socalled education reform with exams and state standards. I think it is time to close the chapter on that and get back to what is important: quality instruction. What you're doing here in Scituate with project-based learning is exactly what we're looking at."

**Priority 2: Engaging and rigorous pedagogy to educate all students.** Through this work, we focus on meeting the unique needs of all students through co-teaching & personalizing instruction, exploring flexible, virtual, and offsite learning opportunities. Some examples include:

- Learning Civics through Art and Project based Learning: The PLC and ILC (Primary and Intermediate Learning Centers) support the special education needs of our elementary students with significant disabilities. This year, they developed an Adaptive Art designed to help the students learn about civics through Project Based Learning. The students learned and discussed the different elements that make up a town and each contributed their ideas and made choices in the planning of the towns. There were many exciting exchanges prior to Adaptive Art each week as the towns grew and became more detailed. Students were supported at their level to contribute their own ideas and the final products were put on display in the school receiving many compliments from peers and teachers alike.
- **iExcel Workshop Program:** The High School iExcel Program is a program for students with significant disabilities. It recently received a grant from SHORE to create stations of trade skills and life skills development within the workshop space at Scituate High School. These stations will allow for the generalization and skill development for problem solving, activities for daily living, teamwork, fine/gross motor, eye/hand coordination, job readiness, time on task, following multi-step directions, project completion, etc. It allows our iExcel students to learn by doing in a safe environment designed to support these kinds of specific skills exploration.
- Scituate School earns top state honors two years in a row: Each year, the state department of elementary and secondary education sets achievement and growth targets across a number of academic areas with the goal of meeting the needs of all students in the Commonwealth. For the second year in a row, one of our schools was selected as one of only 67 "Recognition Schools" in the state, exceeding the highest academic standards! Last year, Cushing Elementary earned this distinction and this year, Wampatuck followed suit! The schools are formally recognized by members of the state legislature, and the state Commissioner of Education at a ceremony at the Massachusetts State House.

**Priority 3: Developing resilient, balanced and healthy students.** With the first two priorities dedicated to academics, this component focuses on social and emotional learning. It outlines the work of educating the whole student and preparing them for the complexities of modern society through social thinking curriculum and support as well as expanding artistic, athletic and academic competition experiences beyond the classroom.

- Supporting the Social & Emotional needs of all students: SPS continues to invest in supporting the social and emotional needs of all students, PK-12. This year, we doubled the number of adjustment counselors at our elementary schools. At the middle school the entire staff focused professional development time on taking the time to get to know each and every student as a person with the goal of strengthening positive student-teacher relationships. Scituate High School is now in its second year of the "Crew" Program which supports the transition from 8<sup>th</sup> to 9<sup>th</sup> grade experience with a collaborative team of teachers, leaders and counselors. Across the district, we continue to partner with Scituate FACTS, Harvard Medical School PEAR Institute and other local and state organizations to provide students and families with resources related to mental, physical and emotional health. The district also added new policy to allow for approved emotional support dogs to support students in school.
- Excellence in Arts, Athletics & Academic Competition: • Scituate's fine arts programs continue to shine with ten students who were accepted into the Junior District Music And at the Senior District Festival, twenty-six Festival. students participated in the two-day festival with eight students receiving an All-State recommendation! The SHS Art collaboration Department, in with the Scituate Arts Association, is preparing for their annual Front Street Gallery Art Show; featuring approximately 40 SHS art students. Our drama club at SHS recently completed a successful production of the musical "1776" and our Gates Drama Club is in the process of preparing for their spring musical- "Adams Family." In the classroom, fine arts teachers have been collaborating with classroom teachers in an effort to integrate art with a

variety of other subjects, from history and culture to math and science. Our elementary general music teachers are piloting the use of We Video as a tool to celebrate learning in their classrooms and to share art performances directly with families through this social media platform.

• Scituate Athletics has had an equally exciting year with more than 10 teams that posted at least nine wins in their respective seasons, plus League titles in five sports. What is even more remarkable, is that the Sailors have had at least 20 League All-Stars in all three seasons, including 25+ League All-Stars in the Spring & Fall. With the addition of a district wide Athletics Director, we have expanded our middle school track and wrestling teams and plans are underway for volleyball and field hockey. The Athletics Department also launched the addition of our very first Captains Council. The idea behind the start of this program, is to bring all athletic captains together with the common goal of improving leadership skills while also giving everyone an equal voice on how to improve athletics for all students.

**Priority 4: Flexible learning environments that support innovate education**. This area of our plan focuses on how we support teaching and learning through providing the best possible educational environments for our students. The district maintains a multiyear Facilities and Capital Plan that creates a road map for maintaining, improving and updating our schools over the years. Of course, we are in the third year of operating the new Gates Middle School and it's our goal to provide all ages of students with 21<sup>st</sup> century learning spaces.

• To celebrate the success of our new middle school, SPS partnered with the State Inspector General and Massachusetts School Building Authority to host a "Story of a Building". While the Commissioner's visit was more broadly focused on our entire district, the Story of a Building is a series of workshops and panels designed to help other districts learn about the process of designing and constructing a school building in Massachusetts. Leaders from around the state came to Gates Middle School to learn about the entire process, from creating a vision to picking the right HVAC to following through on the educational design. The Gates Middle School project was not only on time and under budget, but it was an innovative school building project for the Commonwealth!

- Scituate High School students and staff celebrated the completion of the new turf field on Thanksgiving with the Sailors hosting their first home game of the year against Hingham. Despite a tough start to the game, Scituate came back to beat the Harbor men, 27-14! In addition, the Sailors unveiled the Super Bowl banner from the 2018 team which will now hang in the high school gym. While the full fields project is still under construction, our students and staff are so appreciative of the work done by Scituate Recreation, our colleagues at town hall and Argus Construction for making this possible. And again, thank you to our entire community for supporting the funding of this project! Go Sailors!
- Much to the excitement of our students, Wampatuck Elementary unveiled its brand new playground this year. This project was a wonderful example of true community collaboration, with the Wampatuck PTO, Scituate CPC, Town and School Departments working together. The playground went from an idea to a wonderful open space for our children in less than two years. On behalf of all the children who are now enjoying this playground every day, thank you to the citizens of Scituate for supporting the funding of this project!

**Priority 5: Local to global community engagement & partnership.** The Scituate Public Schools are committed to preparing our students for success long after graduation. To do that, we understand that education has to transcend the classroom to expand students' understanding of community engagement, civics and the complexities of our global society.

- At the local level, SPS Food Services partnered with Mullaney's Fish Market and Holly Hill Farm to give our students a farm/ocean to tray lunch experience. The menu included baked Haddock and freshly grown carrots from gardens at multiple Scituate schools.
- SPS recently launched an Alumni Network. The purpose of the network is to help our current students connect with the many graduates of Scituate Public Schools and to keep our

graduates engaged with their high school alma mater. We believe it expands networking opportunities for all SPS alumni, current and future! If you'd like to join, you can find it on Facebook:

https://www.facebook.com/groups/563441570842255/ You can also now follow all of our schools on Twitter @ScituateSchools

Broadening our lens, our district has begun work on expanding our METCO program. METCO is a voluntary program expand educational opportunities, intended to increase diversity, and reduce racial isolation, by permitting students in Boston to attend Scituate Public Schools. SPS recently celebrated its 50<sup>th</sup> Anniversary as a METCO district. Over the past half century, over 2000 METCO students have graduated from our schools. This year, current and past METCO alumni and families gathered to celebrate the 50 years of desegregation as part of Scituate METCO. And on the world stage, Scituate continues its commitment to preparing our graduates to be global citizens with international exchange programs in France, Italy and China and this year, formalizing an exchange with Scituate's Sister City in Cork Ireland.

On behalf of the entire SPS Crew, thank you for supporting our schools.

Respectfully submitted,

Ron Griffin Superintendent of Schools

# DIRECTORY

### Scituate School Committee

Ms. Janice Lindblom, Chairwoman 65 James Way Scituate, MA 02066

Mr. Peter Gates, Vice Chairman 39 Persimmon Dr. Scituate, MA 02066

Ms. Nicole Brandolini, Secretary 6 Buttermilk Circle Scituate, MA 02066

Mr. Michael Hayes 35 Allen St. Scituate, MA 02066

Mr. Michael Long 12 Summit Avenue Scituate, MA 02066

School Administration

Ronald J. Griffin Superintendent of Schools Mailing Address: 606 Chief Justice Cushing Highway, Scituate 781-545-8759, x23311

Jennifer L. Arnold Assistant Superintendent of Curriculum, Instruction and Staff Development Mailing Address: 606 Chief Justice Cushing Highway, Scituate 781-545-8759, x23321

Dianna Mullen Director of Special Education Mailing Address: 606 Chief Justice Cushing Highway, Scituate 781-545-8759, x23322

Paul G. Donlan Director of Business and Finance Mailing Address: 606 Chief Justice Cushing Highway, Scituate 781-545-8759, x23300 <u>Scituate High School</u> Robert Wargo Principal 606 Chief Justice Cushing Highway Scituate 781-545-8750

Lester J. Gates Middle School Ryan Beattie Principal 460 First Parish Road Scituate 781-545-8760

<u>Cushing Elementary School</u> Donna Moffat Principal One Aberdeen Drive Scituate 781-545-8770

Hatherly Elementary School Julie McKillop Principal 72 Ann Vinal Road Scituate 781-545-8780

Jenkins Elementary School Rebecca Long Principal 54 Vinal Avenue Scituate 781-545-4910

Wampatuck Elementary School Linda Whitney Principal 266 Tilden Road Scituate 781-545-8790

#### CLASS OF 2019

Youta Adachi Milena Ursula Adorney\* Stephen William Ahern Owen Donald Allard Benjamin Murray Askew\* Julia Diana Babb\* Soni Faith Baker Juliet Hope Ball\* Sarah Ann Bast\* Hannah Rose Bates\* Molly Michelle Beatev Gretchen Addison Berg Mackenna Rose Berkeley Casey Mingham Blake Logan Patrick Bleckley Conor Shea Borek\* Maxwell Cole Borek Samuel Edward Borek Mia Ellen Brewster-Smith\* Robert John Brockmann Michael John Bruccoleri Johanna Rose Bucher\* Mary-Catherine Stevens Bulman\* Cailee Burke\* Samuel Thomas Burke Seth Parker Callahan John William Cannon Hannah Rose Carle Olivia Louise Carle Abigail Grace Carnes\* Colin Edward Carr Avery June Carriuolo\* Alexander Troy Clements Kelly Maddison Clougherty Ryan Albert Cohen Kiley Lailani Collins Joshua David Comeau\* Caylee Grace Conlin\* Noel James Connolly Claire Lillian Crichfield\* Sarah Rose Cronin Christian James D'Alotto Kendall St. Jean Damon\* Nicholas Baxter Danehey\*

Elizabeth Anne Davidson\* Emily Donna Davis\* Evan Joseph DelGrosso Michael Spencer DiSalvio Nicholas Henry Disano\* Daisy Jayne Donovan\* Halle Anne Dowling\* Lily Marguerite Duff\* Sheila Hurley Dunn\* Olivia Joseph Dwyer\* Elizabeth Bailey Ellis Katherine Jean English\* Charlotte Lucille Falvey\* Victoria Elizabeth Faria Jack Albert Farmer Kevin Richard Farwell\* Lauren Amy Fishman\* Grace Chapin Foley Holden Joseph Foley Matthew John Folev Calista Jean Fondoulis\* Nerissa Mecia V Fontes Rvan Martin Frankel Aidan Lawrence Freeman\* Julia Margaret Gates\* Samuel James Golden Edward Francis Goode Andrew Wood Gorton\* Molly Catherine Gould Brendan Michael Grant\* Melanie Anne Grant Thomas Richard Greene James Edward Grozier Brendan Keenan Hannon Brendan Gillis Haskell Noelle Louise Hayes Aislinn Margaret Healey\* William Nicholas Hearn Liam Patrick Higgins Oliver Sawyer Hutchinson Sarah Elizabeth Hyde\* Caroline Rose James\* Anders Romney Johnson\* Melanie Cherai Johnson

Hannah Carolyn Jordan Gavin Ferguson Kelly Georgia Ann Kinahan\* Benjamin Francis Klingler Audrey Nicole Knapp Celia Isabel Kotelly\* Abigail LaBreck\*, Valedictorian Brenna Marie Lambert Nathaniel Winslow Lawson\* Trevor Guy Lawson Elliette Elizabeth Leahy Andrew James Lesher Ian Murphy Loftus Cassandra Elizabeth Logg Kaelin Eleanor Logue\* Paul Aubrey Logue\* Matthew Peter Luscombe Brennan Matthew Lynch Lakaiya-Jai Hattie Mack Liam Thomas Madan\* Mary Grace Maier\* Thea Carroll Malerbi\* Daniel Christopher May Aidan John McCaffrev Shane Albert McCarthy\* Maddyn Shea McDonald\* Clara Elizabeth McGuiggin Joshua Patrick McKeever Patrick Eoghan McLaughlin\* Sean James McNeil Sydney Paige Melanson\* Justin Daniel Melling Erin Christine Miller\* Catherine Lucille Montgomery\* Hannah Nicole Morel\* Christopher Crawford Mullen\* Laurel Rose Murphy Maeve Catherine Murphy\* Stephanie Jo Murphy\* Abigail Bates Murray\* Brigid Clare Murray Michael James Nisbet Kayla Kilfoyle O'Brien Margaret Mary O'Donnell\*

Michael O'Keefe\* Grace Christine Olivieri\* Declan Cormac O'Neill\* Taylor Penny Otis Julia Michelle Pasini\* Nicholas Joseph Petrocelli Kayli Noelle Pitten\* Jessica Rose Presutti\* Emma M. Preuss\* Callum William Provost Jack Peter Prudente Colleen Polly Quinn\* Adrian Mathisse Ramirez Gabriel Malik Ramirez Emily Virginia Ray Scott William Reardon Angus William Reid Katrina Marie Reidy\* Alexis Rose Riccardi\* Cole Nathaniel Rislev Derek John Rodrigues Jaycie Dwyer Rojik\* Jacob Sheehan Rollo Jill Taylor Ross\* Aedan Jeremiah Ross-Fitzgibbons Andrew James Rowe Jack Morrison Ruble Mackenzey Taylor Santorella\* Houlayematou Bacar Savane Andrew Joseph Schneider\* Morgan Elizabeth Seghezzi Amanda Marie Shea\* Alexander John Shooshan Trinity Sulle Jillian Simon Gunnar Alexander Sjostedt Marykate E. Slater Benjamin Carl Smith Lucille Edmondson Smith\* Ouian Eric Smith Tristan Wilson Smith\* Ashley Elizabeth Sommers\*, Salutatorian Emily Grace Sommers\* Ryan Matthew Song\* Anthony James Spinella

Joseph Christopher Sprung Allison Julia Stanley Elizabeth Marie Stevenson\* Brianne Lauren Stiles Cameron Rogers Stone Jake James Stuart Aidan Joseph Sullivan\* Anne Elizabeth Sullivan\* David Marchand Sullivan\* Grace Elizabeth Sullivan\* Peter Joseph Sunnerberg Payton Elizabeth Swan\* Alec Stefan Thielen Evelyn Kate Tobin Sean Stephen Tobin Isobel Sophia Trafton Janhvi Trehan\* Kylene Marie True\* Taylor Ellenmarie Varnum\* Valerie Victoria Varrasso Jackson Burns Villani Meryl Ann Walling Nicole Ann Walsh\* Matthew Lawrence Ward\* Kaitlvnn Patricia Washburn\* Lillian Jolie Werner Elias Keith Wittrup Da'Sonte' Jaheim Woodard Michael Ryan Woodland Juanxi Xue Caroline Elizabeth Young\*

# Scholarship

Ann Peters Memorial Scholarship

Beach Street School Memorial Scholarship

Billy Spear Memorial Scholarship

Bleakie Family Gulf Association/ Gulf River Association Scholarship

Bob and Jay Gilson Scholarship

Brenden Ryan Memorial Scholarship

Carol Vollmer Scholarship

Chief Brian Stewart Scholarship

Christopher F. Cook (Class of 1985) Memorial Scholarship

Coastal Heritage Bank The Coby Cutler Memorial Scholarship

Cohasset Dramatic Club

Respectfully submitted, Nicolette Sutton-Scholarship Coordinator

# Recipient

Evelyn Tobin

**Emily Ray** 

Emily Sommers Andrew Gorton

**Tristan Smith** 

David Sullivan Emily Sommers Declan O'Neill Thea Malerbi Abigail LaBreck Ashley Sommers

Elizabeth Davidson Sheila Dunn James Grozier

> Abigail LaBreck Katrina Reidy

Brendan Haskell

Ashley Sommers Hannah Morel

Caroline James David Sullivan Julia Gates

Payton Swan

| Conway Insurance Agency Inc. Scholarship  | Lauren Fishman  |
|---|---|
| C.O.R.S.E High School Graduate Scholarship<br>for Student who has demonstrated commitment<br>to community service for | Aidan Sullivan<br>Emily Sommers   |
| the CORSE Foundation  | Jessica Presutti<br>Sydney Melanson<br>Ashley Sommers<br>Milena Adorney<br>Abigail LaBreck  |
| C.O.R.S.E High School Graduate Scholarship for Student who has received Special Education                             |   |
| Services  | Elizabeth Ellis<br>Hannah Jordan<br>Patrick McLaughlin<br>Trinity Simon<br>Audrey Knapp<br>Sarah Bast<br>Holden Foley<br>Matthew Luscombe<br>Ryan Frankel |
| Daughters of the American Revolution<br>Scholarship Award   | Matthew Ward  |
| Douglas Moran Memorial Scholarship  | Julia Babb<br>Caroline Young<br>Holden Foley<br>Emily Ray   |
| Emma Maeve Hofmann Memorial Scholarship   | Milena Adorney<br>Peter Sunnerberg  |
| Friends of Music Scholarship  | Samuel Borek<br>Michael O'Keefe<br>Payton Swan  |
| Respectfully submitted, Nicolette Sutton-Scholarship Coordinator  |   |

James Grozier

Kyle Lemire Memorial Scholarship

Respectfully submitted, Nicolette Sutton-Scholarship Coordinator

# SCHOLARSHIP REPORT (SCHOOL DEPARTMENT)

| Friends of Scituate FACTS Scholarship          | Amanda Shea<br>Colleen Quinn   |
|--|--|
| George and Ruth Kelly Family Scholarship       | Michael O'Keefe<br>Sheila Dunn   |
| Harbour Insurance Agency Scholarship           | Sean Tobin<br>David Sullivan   |
| Joan M. Francis Memorial Scholarship           | Juliet Ball  |
| John David Reidy, Jr. Memorial Scholarship     | Hannah Bates<br>Sean McNeil<br>Jessica Presutti<br>Elizabeth Stevenson<br>Sean Tobin   |
| Joseph C. Driscoll Memorial Scholarship        | Juliet Ball  |
| Kerry Shortall Youngstrom Memorial Scholarship | Calista Fondoulis  |
| Knights of Columbus Scholarships               | Katherine English<br>James Grozier<br>Caroline James<br>Hannah Jordan<br>Declan O'Neill<br>Julia Pasini<br>Michael O'Keefe<br>David Sullivan<br>Jackson Villani<br>Hannah Bates<br>Ashley Sommers<br>Emily Sommers |

| Lester Gates Memorial Scholarship  | Tristan Smith   |
|--|---|
| Linda Thomas Memorial Scholarship  | Morgan Seghezzi   |
| Mary E. LeClair Memorial Scholarship Fund  | Olivia Dwyer  |
| McSweeney & Ricci Insurance Scholarship  | Lucy Smith<br>David Sullivan  |
| MountainOne Bank Scholarship   | David Sullivan<br>Nicholas Danehey                                  |
| Mount Hope Improvement Society<br>Scholarship  | Andrew Schneider<br>Kaelin Logue<br>James Grozier                   |
| Paul and Eleanor Young Fund Scholarship  | Janhvi Trehan   |
| Paula Evans Memorial Scholarship   | Brenda Hannon<br>Anne Sullivan                                      |
| Paul F Logue Memorial Scholarship  | Sheila Dunn<br>Nicholas Disano                                      |
| Philip Pisano "Coach P" Memorial Scholarship   | Sheila Dunn<br>Tristan Smith  |
| Paul Williams Memorial Scholarship   | Claire Critchfield  |
| Rotary Club of Scituate/Jared E. FitzGerald:<br>Alden H. Mitchell Memorial Scholarships<br>Jim McInnis Family/Village Market Scholarship | Lauren Fishman<br>Emily Sommers<br>Brendan Haskell<br>Andrew Gorton |
| Satuit Masonic Lodge Scholarship   | Lucy Smith  |
| Satuit VFW Post 3169 Scholarship<br>Respectfully submitted, Nicolette Sutton-Scholarship Coordinator                                     | Katherine English   |

| & James J. Blessing Scholarship  | Claire Critchfield<br>Matthew Luscombe  |  |
|--|---|--|
| SciCoh (Scituate-Cohasset Youth Football and<br>Cheerleading Program)<br>8th Grade Coaches Scholarship | Andrew Gorton<br>Julia Babb   |  |
| Scituate Arts Association Scholarship  | Halle Dowling   |  |
| Scituate Beach Association Scholarship   | Juliet Ball<br>Emily Ray<br>Nicholas Danehey<br>Anne Sullivan                               |  |
| Scituate Chamber of Commerce   | Grace Olivieri<br>Nicholas Danehey<br>Andrew Gorton   |  |
| Scituate Democratic Town Committee Scholar   | ship Hayden Potts   |  |
| Scituate Education Foundation/<br>The Drew CompanyScholarship  | Payton Swan   |  |
| Scituate Firefighters Local 1464 Scholarship   | Mary Catherine Bulman<br>Hannah Bates<br>Katrina Reidy<br>James Grozier<br>Jessica Presutti |  |
| Scituate Health Service, Inc. Scholarship  | Kylene True<br>Olivia Dwyer   |  |
| Scituate Little League Scholarship   | Nicholas Danehey  |  |

Nicholas Danehey Andrew Gorton Andrew Schneider 4

Respectfully submitted, Nicolette Sutton-Scholarship Coordinator

Scituate Police Relief Association Scholarship

Matthew Ward Hannah Bates Hayden Potts Shane McCarthy

Kaelin Logue

Scituate Soccer Club Scholarship/ Ryan Fay Scholarship

Paul Logue Gabriel Ramirez-Etienne Lucy Smith

> Elizabeth Ellis Katherine English Kaelin Logue Morgan Seghezzi David Sullivan

Scituate Youth Center Scholarships-Robert & Virginia Drew Scholarship

Sean McCarthy Sr, MVP Scholarship

Shawn Patterson Memorial Scholarship

Stewart Family Memorial Scholarship

Stan Thompson Bowling Club Scholarship

Scituate Teachers Association Scholarship

Sheila Dunn Claire Critchfield Kylene True Caroline James Colleen Quinn Olivia Dwyer Katherine English Erin Miller

Aidan Sullivan

Anne Sullivan David Sullivan

Andrew Gorton

Aidan Sullivan

Declan O'Neill

Respectfully submitted, Nicolette Sutton-Scholarship Coordinator

Service Master Unsung Hero Award Scholarship

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| Thomas A. Watson Memorial Scholarship                  | Payton Swan   |
|--|---|
| William M. Modestino, Jr. Memorial Scholarship         | Hannah Jordan   |
| Army ROTC Scholarship                                  | Julia Gates   |
| Pilgrim Festival Chorus Scholarship<br>Michael O'Keefe | Payton Swan   |
| South Shore Children's Dentistry Scholarship           | Kaelin Logue<br>Grace Olivieri  |
| Art Award  | Halle Dowling<br>Lilly Warner   |
| Business Award   | Caroline James  |
| Health and Wellness Award                              | Brendan Grant   |
| English Awards   | Julia Babb<br>Lilly Warner<br>Cailee Burke                            |
| Mathematics Awards                                     | Ashley Sommers<br>Declan O'Neill<br>Anders Johnson<br>Michael O'Keefe |

Ralph Merrill and World Language Awards MAFLA-Mod Lang-Asiatic Lang – Classical Lang-

Ralph Merrill-Grace Sullivan Emily Sommers&Ashley Sommers Kaelin Logue Kendall Damon Abigail LaBreck

Respectfully submitted, Nicolette Sutton-Scholarship Coordinator

Science Awards

Michael Clancy Award

Citizenship Award

Norman Walker Award

Thomas Greene Ashley Sommers Declan O'Neill Kendall Damon

Claire Critchfield

Janhvi Trehan

Aidan Sullivan Catherine Montgomery

> Kendall Damon Benjamin Askew

> > Jack Ruble Jessica Presutti

Abigail Murray Lawrence McGonagle

Michael Stewart Award

Charlene Hill Award (Adult Recipient)

Gary Mahoney Student/Athlete Award

Respectfully submitted, Nicolette Sutton-Scholarship Coordinator

# SCITUATE PUBLIC SCHOOLS RETIREMENTS

| Name       |           | Years of Service |
|------------|-----------|------------------|
| Batchelor  | Margaret  | 15               |
| Broderick  | Geralyn   | 20               |
| DesRosiers | Sheila    | 18               |
| Lahage     | John      | 36               |
| McDonald   | Karen     | 19               |
| McRae      | Susan     | 19               |
| Nagle      | Ellen     | 16               |
| O'Reilly   | Elizabeth | 11               |
| Potsaid    | Barbara   | 14               |
| Struzziero | Joan      | 16               |
| Taylor     | Sharon    | 15               |
| Vose       | Jill      | 16               |
| Yasin      | Ruth      | 16               |

## REPORT OF SOUTH SHORE REGIONAL SCHOOL DISTRICT

#### School Committee

The South Shore Regional School District is represented by eight appointed School Committee members, one from each town.

Thomas Petruzzelli – Abington George Cooney – Cohasset Robert Heywood, Vice Chairman – Hanover Christopher Amico, Chairman – Hanson Robert Molla – Norwell Robert Mahoney – Rockland John Manning – Scituate Daniel Salvucci – Whitman

#### Vocational Technical Programs

South Shore Regional Vocational Technical High School continues to serve its 637 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 13 vocational technical majors, including Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Graphic Communications/ Communications. Visual Heating. Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.

#### Scituate Graduates

There were 45 students from Scituate who attended SSVT during the 2018-19 school year. On June 7, 2019, the following 21 graduates from Scituate received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

| Joseph Blanchette | Bennett Griffin | Hayden Potts      |
|-------------------|-----------------|-------------------|
| Julia Bolton      | James Jenkins   | Zachariah Rigazio |
| Kyle Cassidy      | Christopher     | Trent Risley      |
| Michaela Collins  | Kurtak          | Christian         |
| Adiana Dias       | Stephanie Lantz | Skidmore          |
| Robert            | Alexander       | Rory Sneyd        |
| Dockendorff       | McVeigh         | Brady Waters      |
| Nicholas Drew     | Muskaan         | Alyssa Wilkinson  |
| Bridget Egan      | Merchant        |                   |

#### Third-Party Credentials

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certification (Automotive and Collision Repair), Power Actuated Tools (Carpentry), MTA/MCP/Networking & Windows OS, IC3 (Computer Info Tech), Cosmetology State Board Licensure, ServSafe Sanitation & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant (Allied Health), Adobe Certified Associate for Print & Design Media (Graphics/Design & Visual Communications), EPA Universal and R410a Safety (environmental certificate) (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

#### **Cooperative Education**

The South Shore Tech Cooperative Education program provides an opportunity for vocational students to gain real-world experience while earning an income. Through a cooperative arrangement between the employers, students alternate school and five davs of required academic courses and related vocational instruction with five days on the job in his or her specific occupational field. South Shore Tech relies on local businesses' commitment to youth, education, and community, which allows students to gain a greater awareness of the expectations of a real workplace, learn about current methods and new technology in their industry, and make connections that can lead to employment post-graduation. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore. Juniors in good standing are eligible after the first half of the school year. Over the course of the 2018-2019 school year, 111 students participated in the co-op program, collectively earning over \$460,000.

#### **Student Organizations**

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in SkillsUSA, a national cocurricular student organization for vocational technical students. SkillsUSA provides educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

#### Planning for the Future

In an effort to stay on top of facilities needs, we have submitted a fifth application to the MSBA's CORE program. We need to modernize our 1962 building and evaluate ways to expand. We strive to serve our students with 21st century technology and modern instructional space within the confines of a well maintained, mid-20th century building. We recently built a greenhouse and converted a barn into locker rooms and space for our Horticulture program. We are very proud of our students and staff and continue to appreciate the support of Scituate's residents and area employers.

Respectfully submitted,

John T. Manning

Town Representative South Shore Regional School District Committee

## **REPORT OF THE BOARD OF HEALTH**

The Board of Health is pleased to submit the following report of the activities conducted in 2019. It is the Board's responsibility to promote and protect public and environmental health within the community by implementing programs, enacting policies, enforcing regulations, and providing prevention services for the residents of Scituate. Annually, the Board of Health provides inspectional services for food safety; septic systems; public, semi-public and commercial pools; housing; nuisance complaints; and recreational camps and seasonally monitors water quality at public beaches. The department also issues permits for food service and retail food establishments, including residential kitchens and mobile vendors; temporary events serving food; tobacco retailers; disposal works installers and inspectors; septic system installations; rubbish removal; pump and haul contractors; private wells; burials; and funeral directors.

The Board of Health consists of three board members; Doug Whyte is the Chairman of the Board of Health and is joined by Russell Clark and Wendy Oleksiak. The Health department employs a full time Director of Public Health, an Assistant Director of Public Health, a Manager of Social Services and an Administrative Assistant. The Health department also employs a part time Public Health Nurse and food inspector.

The front desk at the Board of Health office assists thousands of constituent request every year. Everything from special event permits, Farmers Market, request for inspections to general complaints constituents may have that the Board of Health can address. Property owners, engineers, builders and real estate agents inquire daily to research properties with septic systems installed. The Board of Health strives to treat every resident and business owner with courtesy and respect.

This year the public health nurse, offered five free flu prevention clinics during which she provided more than 400 flu shots to residents; conducted weekly blood pressure clinics and home visits; and partnered with Dana Farber to host their mobile Mammography Van in the Spring and Fall of 2019 to provide screening level mammograms. She also documented and investigated the reportable illnesses identified below. The following is a summary of reportable illnesses in 2019:

| Illness                 | Number |
|-------------------------|--------|
| Campylobacter           | 7      |
| Babesiosis              | 3      |
| Mumps                   | 3      |
| Hepatitis B             | 0      |
| Hepatitis C             | 7      |
| Human Granulocytic      | 4      |
| Anaplasmosis            |        |
| Lyme Disease            | 62     |
| Borrelia Miyamotoi      | 0      |
| Varicella (chicken pox) | 1      |
| Influenza               | 51     |
| Group A Streptococcus   | 0      |
| Salmonella              | 3      |
| Giardia                 | 2      |
| Measles                 | 0      |
| Pertussis               | 2      |

The following is a summary of the services provided by the public health nurse in 2019:

| Health Conferences | 12  |
|--------------------|-----|
| Home Visits        | 99  |
| Office Visits      | 210 |
| Mobile Mammography | 2   |
| Screenings         |     |
| Flu Clinics        | 5   |

Scituate had one summer camp and worked with the operator throughout the season to ensure compliance with the camp State Sanitary Codes.

The Manager of Social Services provides direct case management, advocacy, and support to the residents of Scituate. These cases, can involve imminent risk of loss of housing and/or eviction, resulting in intensive case management and close collaboration with both private and public agencies and legal aid. Coordination of mental health services and resources, family support, crisis intervention and advocacy are some of the other services provided for residents in Scituate. The department continues to collaborate with Town departments, as well as external agencies, to facilitate the active engagement of the Scituate Hoarding Response Team (SHRT) in the community. With Mass Housing funds, SHRT will offer several additional support groups led by a licensed social worker. SHRT has been recognized throughout the state for its efforts to address hoarding in the communities.

Regular weekly testing of the six public beaches in Scituate began in June and continued through Labor Day. Peggotty, Minot and Humarock remained open for the entire season. Sand Hills and Egypt beach were both closed twice due to storm related events. Lighthouse beach continues to experience closures that are not due to storm events during the bathing season. The Board of Health, in conjunction with the Harbor Master and area yacht clubs continue to educate boaters of the importance of properly disposing of any raw sewage. The Board of Health continues to work with the Recreation Department to enhance the notification process to facilitate improved communication regarding sampling results.

The Town is home to approximately 100 food establishments, including food service and retail food establishments, residential kitchens, caterers, bed and breakfasts, and mobile carts. This year, the Food Inspector conducted approximately 489 inspections of the Town's local food establishments, seasonal and annual mobile food carts, the addition of the new Winter Farmer's Market, Summer Farmer's Market, and food carts that participated in large fundraisers, as well as annual festivals. Heritage Days and Fall for Scituate, had more food vendors this year than any previous year. The Town experienced a major power failure in October, which affected all of food establishments resulting in over 100 inspections in a 48-hour period to make sure proper procedures were done to help these For the fourth consecutive year, the establishments reopen. department in collaboration with the Scituate Fire Department hosted a choke saver class for Scituate food establishments, so that they may easily maintain their State required certifications with free local training opportunities. The Board of Health adopted the 2013 Federal Food Code, which requires that all restaurants have a Certified Safe Food Handler Manager on site during all hours of operation. With this

in mind, the Board of Health held a Serve Safe Managers class and had 30 employees from over 15 restaurants get new people certified.

The Board of Health was also responsible for enforcing Emergency Public Health regulations promulgated by the Governor for a temporary ban on all tobacco vaping devices in the commonwealth due to suspected illnesses reported to DPH from vaping users. The Emergency Public Health regulations required the Board of Health to inspect and remove all tobacco vaping products from licensed vendors while the commonwealth and DPH conduct an investigation as to the cause. New tobacco laws passed by the Commonwealth will fully go into effect June of 2020.

The Board of Health continues to work with other town departments to address the emergency preparedness needs. Shelter meetings with SANDS continue, as do regional meetings with DPH and region 4ab and other state agencies.

The Health threat of EEE and WNV continues to ensure cooperation between the Scituate Board of Health, Plymouth County Mosquito Control Project, and the Massachusetts Department of Public Health. In Scituate 22 larval sites were checked and during the summer 1353 catch basins were treated in Scituate to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission. To keep the public informed, EEE and WNV activity is posted on the Massachusetts Department of Public Health website. The Board of Health also offered a lecture on tick education through the Plymouth County Tick Education Program and we will continue to offer this program every year.

The Town of Scituate received approval by Town meeting vote to enact the Community Septic Management Program (CSMP). This septic replacement program is made possible by a loan from the Massachusetts Water Pollution Abatement Trust and managed by the Massachusetts Department of Environmental Protection (DEP). This makes loans available to homeowners with a failed septic system in environmentally sensitive areas identified by the Town of Scituate. To qualify, the residents property must have a failed septic system. A failed septic system must have a Title 5 report submitted to the Board of Health by a certified Title 5 inspector licensed by the Town of Scituate Board of Health or a failed septic system identified by the Town of Scituate Director of Public Health. In 2019, the Board of Health has received five septic betterment program applications.

The following is a summary of inspections/site visits conducted in 2019:

| Food Inspections/Re-inspections   | 489 |
|-----------------------------------|-----|
| Housing Inspections               | 27  |
| Nuisance Conditions/Environmental | 50  |
| Inspections                       |     |
| Septic System Inspections         | 167 |
| Camp/Beach/Pool Inspections       | 83  |

In addition, 113 septic system plans were approved in 2019, 89 Perc Test applications were processed, and 129 Burial Permits were issued.

The following is a summary of 2019 department revenue:

| Perc Applications                 | \$ 31,090 |
|-----------------------------------|-----------|
| Perc Tests                        | \$ 2,100  |
| Disposal Works Installers Permits | \$ 4,800  |
| Sewage Disposal Applications Fee  | \$ 25,925 |
| Pump and Haul Septage             | \$ 2,600  |
| Rubbish Removal                   |           |
|                                   | \$ 1,500  |
| Miscellaneous/other               | \$ 6,785  |
| Swimming Pool Licenses            | \$ 1,750  |
| Revolving Food Permits, Re-       |           |
| inspections and Temporary Food    |           |
| Permits                           | \$ 30,670 |
| Flu Vaccine (Medicare             |           |
| Reimbursement)                    | \$ 13,619 |
| Total                             | \$120,839 |
|                                   |           |

The Board of Health values the trust placed in it and looks forward to continuing its mission to promote and protect public and environmental health within the community in 2020.

**Respectfully Submitted** 

Andrew G. Scheele Director Scituate Board of Health

## **REPORT OF THE VETERAN SERVICES DEPARTMENT**

The Director exercises a high degree of responsibility and decision making in the daily administration and management of the Veteran Services Department.

The Town's Veteran Services Department is charged with taking applications for veterans' benefits and for providing financial and medical assistance to qualified veterans and their dependents. The department acts as the veteran's burial agent for proper internment of deceased veterans and their dependents in whatever capacity he can. The Veteran Services Department's web page can be found on the Town website, which has informative links to resources and benefits for veterans and their dependents.

Some of the services provided are:

- The disbursement of monetary and medical benefits under auspices of Public Law 115.
  - This program is reimbursed back to the Town at a 75% rate.
- Counseling, advising and assisting veterans and their dependents in procuring entitlements for which they may be eligible.
- Assisting in housing, employment, medical and educational needs for veterans and their families.
- Assist in job search and alcohol/drug rehabilitation.
- Attend the appeal process for veterans/dependents that are litigated through the Department of Veteran Services.
- Research qualifications of veterans/dependents applying for or receiving monetary or medical assistance.
- Coordinate with local nursing homes and elder care facilities to ensure veterans and their dependents are receiving proper treatment and entitlements.
- Assist in all patriotic events that take place in the community.
- Act as liaison between veterans, veteran's organizations and the Town of Scituate elected officials.
- Ensure all veterans graves and memorials are respected and maintained properly.
- Seek out veterans/dependents in need or unaware of available benefits.

- Assist in arranging/providing transportation to veteran's hospitals or clinics.
- Make appropriate referrals for veterans/dependents to the Social Security Administration for SSI, SSD and Medicare.
- Be aware of all Department of Veteran Services' practices and procedures as they pertain to veterans' and their dependents.
- Advocate on a local level for veterans and their dependents.

This Department would like to acknowledge all of the support it receives year after year from the Town's elected officials, the Town Administrator, and all the Town Departments. The Department would also like to acknowledge the yearly support from all of the Veterans' organizations, fraternal organizations and the citizens of Scituate. This office frequently communicates and works with our local State Representatives in support of Veteran issues. The Department would also like to thank Boy Scout Troop 7 for the placement of the flags on all the Veteran's graves throughout the town for Memorial Day. The Department would like to acknowledge its Administrative Assistant; Ms. Sarah Inferrera. As in her past years with the Department, she continues to bring her professionalism to the Department ensuring that the yearly awarded benefits to the Town's Veterans continue each year. This ensures that all eligible veterans' and their dependents receive quality healthcare, education benefits, housing, and employment counseling. This keeps with the Department's goal to honor our Veterans' for their service to our country.

Respectfully submitted:

Donald S. Knapp Director, Veteran Services Department

#### **REPORT OF THE COUNCIL ON AGING**

The Council on Aging & Scituate Senior Center is pleased to report how we have served the community during 2019. Our mission is *to identify the unique needs and* 

Scituate Senior & Center

interests of our senior citizens and implement programs and services that will enhance the quality of life, independence and physical and emotional well-being of our growing aging community. We continue to use our new logo to identify our activities and events to the public by way of our newsletter, brochures, flyers, Council on Aging website page, and Facebook, as well as voice broadcasts, electronic mail, and local newspapers. The Scituate COA had an important year in 2019 for continuing to expand our reach and resources, as well as in promoting and securing a project plan for establishing a new, modern Senior Center building for our community at the site of the former Gates School.

This year we added two new members to our 9-person Council on Aging Board of Directors to replace outgoing board members, and we also received approval from the Board of Selectmen to have up to three Associate members added who would be able to attend meetings and participate in discussions without voting status.

We had over 100 adult volunteers providing assistance in many capacities at or for the Senior Center, as well as many visiting speakers and several student volunteers completing Community Service hours. Our volunteer-led programs include Mah Jong, Expressive Writing, Writing Your Stories, Walking Group and Trail Walking, Support Groups, Pickleball, Badminton and Softball. High school students in the Interact Club provide a monthly Tech Time program assisting seniors with questions on using technology.

The Senior Center has continued to provide seniors with information and education regarding caregiving resources, insurance and retirement transition, health and wellness, and many general topics of

# Commitment $\star$ Connection $\star$ Community

interest. We provide both education and recreation opportunities to promote continued learning, social interaction, and physical and mental wellness. The Council on Aging and Age-friendly Steering Committee are leading the Live Well Scituate initiative in promoting and pursuing multigenerational programming to connect older adults with the community and to help determine attributes for the town of Scituate that provide more connection, awareness and accessibility across the lifespan for all generations.

During 2019, the Senior Center planned an event for all ages to view and take pictures with the 2018 Red Sox World Series Trophy. We provided a float for the St. Patrick's Parade with popular entertainers the Brown Brothers in March, and we collaborated with The River Club to offer seniors a complimentary dinner and entertainment to celebrate the holidays. We received funding again from the Scituate Education Foundation to support a monthly Art Appreciation series that has quickly become one of our most popular programs.

Exercise classes includes Balance, Yoga, Tai Chi, Cardio and Gentle movement. Recreational activities such as Pickleball, Badminton, and the long-running Senior Softball League along with Trail Walking and Nordic Pole walking offer active opportunities for a wide range of participants ranging in age from 55-95. Lifelong Learning offerings at this time include local history topics; author talks; painting instruction, book discussion group, and floral workshops with community Garden Club volunteers. The 4-week UCLA-developed Memory Training Workshop continues on an ongoing basis, and the 10-week Aging Mastery Program and 8-week Matter of Balance are both evidencebased series that we continue to offer annually. Intergenerational programs with students include monthly technology support and our annual Dinner & Game night. Social events include seasonal and holiday luncheons; dinner and lunch trips, and a variety of entertainment and performances. We have had 1,250 individuals this year taking part in activities and programs, with an average of 40-50 daily participants.

# Commitment **★** Connection **★** Community

Transportation is provided through the Senior Center for individuals age 60 and over as well as disabled adults through our own scheduled service. This year we provided over 8,300 rides for 200 individuals to locations within Scituate and outside of town for medical appointments. We often provide transportation to local community events, and we schedule several field trips throughout the course of the year which allow many seniors to visit destinations of interest and cultural venues in the greater Boston area as a group.

Outreach and Social Services is an important aspect of our services for adults and family members who need the assistance of professionals to determine best programs available for their safety, education and We assist with aging in place, insurance and benefit comfort. questions, and financial provisions. We work closely with our Police, Fire, Veterans and Health Departments to ensure that information and education is reaching all of our older, frail and at-risk adults, as well as caregivers and families. We contribute to the efforts of our Emergency Preparedness and Shelter Management team. We offer a monthly Caregiver support group, Parkinson's Support Group and various educational presentations by area professionals. Our SHINE (Serving the Health Information Needs of Everyone) volunteer counselor assisted 150 individuals in 2019 with questions and concerns regarding their health insurance and supplemental benefits. We have a rotating schedule of professional volunteers in legal and financial positions who assisted many seniors with their questions and urgent needs on a complimentary basis.

Respectfully submitted,

Linda Hayes, Director Scituate Council on Aging and Senior Center

Commitment  $\star$  Connection  $\star$  Community

# **REPORT OF THE COMMISSION ON DISABILITIES**

The Commission on Disabilities continues to work with town agencies and residents to address disability related needs in our community. In addition to providing technical assistance for ADA compliance, the Commission undertook several projects of interest this year.

- The Commission purchased a second beach wheelchair that can be reserved for use at any of the town's beaches. The wheelchair is stored at the Recreation Department which can transport it to any beach requested.
- The Commission was the recipient of monetary donations following the death of Frances Jacobs, a Scituate Public School special education teacher who taught for 40 years. The Commission used these funds to augment the purchase of a C-Pen Reader, a portable scanning device that reads printed text out loud.
- The Commission donated two additional C-Pen Readers to The Library of Things at Scituate Town Library. These C-Pen Readers can now get checked out and used on-loan by anyone with a Scituate library card.
- Additionally, the Commission donated two assistive hearing devices to the Library of Things.
- The Commission allocated \$1500 to be used for accessible features at the new Wampatuck Elementary School playground.
- The Commission is planning to hold its third Accessibility Awareness Event on March 28, 2020 at St. Mary's Hall. This event allows representatives from more than 20 agencies, advocacy groups, and government organizations to present directly to town residents. This is a great opportunity for people to learn about programs that are available to individuals with disabilities.

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• The Commission also participated in general architectural plan reviews for public and private entities as requested.

The Commission would like to thank the public employees of Scituate for all of their guidance and support throughout this last year.

Respectfully submitted,

Megan Sommer, Chair

#### **REPORT OF THE AFFORDABLE HOUSING TRUST**

At the Annual Town Meeting in April 2019, the Town voted to support the Trust's request for \$100,000 from the Community Preservation Committee for the Affordable Housing Trust Fund.

We are pleased to report that the Trust supported Lawson Green senior affordable housing development and received state funding in July 2019.

The Trust collaborated with the Planning & Development Department during 2019 to assist in obtaining an updated Housing Production Plan for the Town to be completed in 2020.

Barbara Cox, a member of the Affordable Housing Trust Board since 2009, resigned from the Board in September 2019. On behalf of the Board, I would like to publicly thank Barbara for her many years of dedication and commitment to advancing affordable housing opportunities in Scituate. We will miss her market expertise and willingness to always go the extra mile on behalf of our mission. A new member, Jessica Guardia, was appointed to the Board in November 2019.

Respectfully submitted,

Stephen Irish Trustee, Chair Scituate Affordable Housing Trust

## **REPORT OF THE SCITUATE TOWN LIBRARY**

The Library is a heavily used community resource, with approximately 125,000 visits in the past year, the equivalent of about 40 visitors every hour it is open. The physical collection (print books, magazines, dvds, audiobooks, and cds) continues to be very popular, with 224,000 items checked out of the library. However, digital lends are steadily growing and circulated close to 100,000 times.

With four different meeting rooms and three study rooms available for booking, the use of meeting space has increased 800% from prerenovation numbers (over 4,000 uses per year today vs. just over 500 in 2013). With two areas of the library being accessible after hours, many committees, boards, and community groups have been able to hold meetings beyond the library's normal hours of operation.

Programming for children, teens, and adults remains central to the library's business, and the new meeting and programming spaces have allowed for even more offerings. This year the library was able to continue its Summer Concert Series, held a series of lectures for entrepreneurs, a workshop for mid-career job seekers, hosted several writing programs for children, tweens, and teens, STEAM programs for a variety of ages, and countless other opportunities for families and individuals to learn and explore.

A Library of Things collection was launched this year, and the collection of 65 items circulated 322 times. This collection is made up of a wide variety of items, from the practical (projector, seed spreader, infrared thermometer) to the recreational (beach shade, lawn games, blow-up movie projector). The response to this program has been very positive, and the library will continue to expand its collection as space and staff time permit. This collection is made possible by a large patron donation to the library's Gift Account.

The library continues to receive support for the majority of its programming from the Friends of the Scituate Town Library, who have donated over \$20,000 for library needs this year alone. This year, Friends' funding paid for yearlong passes to 11 museums as well as over 500 library programs attended by more than 15,000 patrons. The Friends' receive the majority of their donations from their Bookstore

(open four days a week on the library's Lower Level) as well as their annual member drive.

The Scituate Library Foundation wrapped up their Capital Campaign with over \$1.5 million raised for the building project. Their efforts on this campaign are impressive, as this all-volunteer organization has worked tirelessly for ten plus years to raise funds to support a new library. Now, the Foundation will go back to supporting various capital and large-scale projects at the library.

The Board of Library Trustees continues to support and advocate for the library. The Board has a representative on the Public Building Commission. This year the Trustees approved a new Patron Behavior Policy that strengthened the language that supports the staff as well as incorporating measures for better security at the library. They also continued to review the Meeting Room Policy and the use of the building for special events and community needs. Library Trustees are always interested in feedback from the community, and welcome their attendance at their regular meetings every second Monday at 7 p.m.

Respectfully submitted,

Jessi Finnie, MLIS Library Director

# **REPORT OF THE SCITUATE RECREATION DEPARTMENT**

The Mission of the Recreation Department is to provide exceptional and creative programs, services and facilities (such as beaches, ball fields and playgrounds) that foster community spirit and involvement while enhancing the quality of life for all people in Scituate. The Recreation Department's primary function is to provide recreational programming and opportunities to the residents of Scituate.

The Recreation budget provides for two full-time employees and a part-time clerk; the Director, Assistant Director and Office Clerk as well as minimal office supplies and conference dues. The Recreation Commission is comprised of members Jennifer McMellen (Chairman), Dave Mahery, Sheila McCourt Mike Connor, and Matt Chase. The Department is responsible for the Recreation Revolving, Veterans Memorial Gymnasium and Beach Sticker Revolving Accounts. The Recreation Revolving Account includes our program fees and field fees. This account is used to pay our part-time staff as well as purchasing program needs. The Department runs approximately 350 programs per year. This entails planning, staffing (155 seasonal employees as well as 210 volunteers...who volunteer over 3000 hours) and registering over 4500 participants per year. The user fees not only pay for all associated costs with each program, but also support the department (i.e. office supplies, office machinery, part-time office staff and summer employment payroll).

The Recreation Department permits the Town's seventeen athletic fields, Morrill Bandstand, PJ Steverman in-line skating rink, tennis courts and basketball courts. We issued over 200 permits in 2019. The Community Turf Field project is currently underway at Scituate High School. The Town was thrilled to receive a special permit for the Scituate High Football team to play their Thanksgiving game on the new field.

Many different Scituate organizations utilize the Veterans Memorial Gymnasium. These organizations include Scituate Recreation, Scituate Public Schools, Department of Public Works, Scituate Youth Center, Scituate Basketball Association, Scituate Softball, Scituate Lacrosse and more. The Recreation Department is responsible for the Gymnasium account while taking in user fees from the permits sold. Recreation then uses those fees for expenses related for gymnasium upkeep, maintenance, repairs, certification, etc.

The Beach Revolving Account is used for our lifeguard payroll, supplies, equipment and costs associated with the beaches. Other departments in the Town also use the Beach Sticker Revolving Account for beach related expenses. The revenue for this account stems from the Scituate Town beach stickers. Another important function of the Recreation Department is the lifeguard services. The services include not only saving lives, it also includes the overall safety of the patrons at our beaches. We train and equip our staff of (35 plus guards) including a Lifeguard Director and Assistant Director. The Town guards four beaches (Minot, Egypt, Peggotty and Humarock). Beaches in Scituate are staffed from the end of June through Labor Day.

We continue to thoroughly enjoy our home at 327 First Parish Rd and the Veterans Memorial Gymnasium. Programming areas continue to be renovated with new floors and paint. Being here has given us the opportunity to grow and expand our programming. In 2019, we sold over 82,000 hours of programming. The new programs added to our schedule include Total Body Workout plus Nutrition, 25/10/10 Workout, Sign Language, Cooking for Adults and Children, Painting Classes for Adults and Children, New Indoor Cycling times, Preschool Drop Off Program and Pre-School Open Gym. Recreation also introduced a newly updated Summer GameDay Blast Program for Grades 6<sup>th</sup>-8<sup>th</sup>. The sessions are one week long and go six weeks, starting at the end of June through the first week of August. Each week consists of two fun field trips and many sports tournaments.

Our partnership with the CORSE Foundation (Community of Resource for Special Education) led us to creating the CORSE Internship program. This program was created for teenagers at Scituate High School of all needs and abilities, giving them the opportunity to be employed with Recreation. Our partnership includes programs such as; Little Shooters, Maritime Adventures, Jiu Jitsu, Nautical Mile, All-Stars Ultimate Summer Adventures– These programs integrate children of all needs and abilities. Recreation continues to collaborate with FACTS, Scituate Police Department and Scituate Public Schools to bring Free Fun Fridays to Gates Middle School. This is an after school program that takes place in the winter in which kids can stay after school to take part and a variety of activities and crafts. We were able to rehab our J-24 Sail Boat this past summer. This boat is used consistently throughout the summer for our Adult Sailing program.

Congratulations to Fire Captain Mark Donovan of the Scituate Fire Department, who was awarded our 2019 Mr. C's Spirit Award. Mark has put forth a countless amount of hours in helping the Recreation Department with our Lifeguarding Radios and making sure the communication line between us, Fire, Harbormaster and Police is on point. This also includes radio communication with our summer programs including sailing. Mark is also responsible for certifying all of our employees in CPR, two separate times a year and helps out tremendously with our annual Lifeguard Swim Test/Beach Training. Thank you Mark for all your time and commitment to the Department.

Our Recreation Staff is as follows Maura Glancy (Director), Nick Lombardo (Assistant Director), Jen Geoghegan (Registrar), Sarah Inferrera (Clerk), Kevin Devin (Field Coordinator) and Caitlin Fitzmaurice (Office Support). On behalf of the Recreation Department and Commission, we would like to thank all of Scituate Departments, youth organizations, volunteers and citizens for their contributions and working alongside us. Their efforts and devotion are essential to the success of the Recreation Department.

Respectfully submitted,

Maura Glancy - Director Nick Lombardo – Assistant Director

# **REPORT OF THE SCITUATE HISTORICAL SOCIETY**

Each year the Scituate Historical Society is busier than the year before and 2019 was no exception. The Society oversees the operation and maintenance of all seven town owned historical sites: Scituate Lighthouse, the Bates House, the Mann House, Lawson Tower, Lawson Gates, the Cudworth House, and the Massachusetts Humane Society Boathouse. The Society also owns six historical buildings which are the responsibility of the Society. They are: The Maritime & Irish Mossing Museum, the Stockbridge Gristmill, the Old Oaken Bucket House, the GAR Hall, the Cudworth Barn, and our headquarters, the Little Red Schoolhouse. These sites are open five times a summer and it takes a large cadre of volunteers to welcome visitors. The Maritime & Irish Mossing Museum is open most Sundays throughout the year and the Little Red Schoolhouse is open six days a week. Many visitors to the Little Red Schoolhouse are from out of state seeking information on their family history.

These historical sites are also visited by hundreds of school children every spring. All grade three Scituate students visit these historical sites as part of their curriculum and are always popular with the children and teachers.

This year we received a grant from the Scituate Education Foundation that allowed us to hold a Mann House Farm Day in September. It was a huge success with nearly one thousand people attending. It was a great opportunity to showcase that site. We are grateful to the Scituate Education Foundation for the grant to make that project possible.

The Society also held many special lectures at the GAR Hall on various historical topics that were also very well attended.

A Community Preservation project to create new archive space on the first floor of the Little Red Schoolhouse is now completed. This new space provides state of the art climate control that gives excellent protection for our archived records.

I am grateful for all of our extremely dedicated volunteers who work very hard to make the Scituate Historical Society one of the most successful organizations of its kind in Massachusetts.

Respectfully submitted, David Ball

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## **REPORT OF THE SCITUATE HISTORICAL COMMISSION**

The Scituate Historical Commission is responsible for the preservation, protection, and enhancement of the historical and archeological resources in the Town of Scituate. The Commission undertakes studies, prepares preservation plans, advises the Town and pursues a range of other actions to protect the community's historic resources. The Historical Commission is subject to Massachusetts General Law Chapter 40 Sec. 8D.

Highlights of activities that took place during 2019 include:

- Organized the Commission by electing as Chair Doug Smith, Vice-Chair – Stephen Litchfield, Aubrey Burke, Karen Desler and Michael Cuneo serve as Commissioners. Arthur Beale serves as an Associate Commissioner. I would like to thank Karen Desler and Mike Cuneo as they completed their service as Commissioners in 2019.
- Prepared Community Preservation Committee recommendations and ratings on applications pertaining to historic resources.
- Met with representatives of the architectural firm BH+A and Vertex regarding a proposed senior center and recreation department facilities at the former Gates School. Member of the Commission participated in a site visit of the Gates School for photography and assessment.
- Reviewed the condition and preservation plans for the Town's Tercentenary Signs that we placed in Scituate in 1930. Restoration of these nine signs is in process. Two are complete.
- The Demolition Review By-Law Reviewed four applications for demolition, completed site inspections and held hearings to review the applications. Three were not considered preferably preserved and were not subject to demolition delay, but required historical documentation. One is in process.
- Supported the Stone Mile Marker project to replace medallions on signs in Scituate.
- Responded to various inquires by local citizens regarding historic structures, burial site questions, bridges, markers, and buildings.
- A partial listing of historical resources is in the Town of Scituate is now available by connecting to the Town of Scituate web site and visiting the Historical Commission web page.

- Special thanks to Scituate resident Lyle Nyberg for his diligent work on preparing 19 Form B historic inventory documents for filing with the Massachusetts Historical Commission. Mr. Nyberg also hosted Mr. Peter Stott from the Massachusetts Historical Commission for a tour of Scituate.
- Special thanks to the Scituate Historical Society in assisting the Historical Commission with its work. As a community, we should be tremendously proud of the historical assets of Scituate and make every effort for their long-term preservation.

Respectfully submitted,

Doug Smith, Chair Scituate Historical Commission

## **REPORT OF THE SCITUATE BEAUTIFICATION COMMISSION**

The year 2019 brought new opportunities for community involvement and new challenges to the Beautification Commission. In addition to organizing and working with volunteers in the Adopt a Lot program and Ship Shape Day, a new program titled "Plant Scituate" was planned, organized and implemented.

Donna Bangert who chaired the Commission for many years retired from the Commission. Her knowledge, dedication and expertise during her time as Chairwoman cannot be overestimated. The vacancy in leadership was filled by the remaining Commissioners volunteering to assume positions of leadership and responsibility for each of the areas in which we work.

In keeping with our mission statement to enhance the beauty of Scituate through planning and maintaining selected public spaces using community resources, the Town Hall Main Entrance was cleaned up and new plants added. A second clean up and new plants will be added to the planter wall in Spring 2020.

Ship Shape Day was the first big event of Spring 2019 with over 500 individuals and several groups participating. Seven and a half (7  $\frac{1}{2}$ ) tons of trash were collected, 750 green bags and 400 orange bags were filled. We wish to thank all the participants for their efforts and the DPW crews for the time spent collecting the bags and other debris.

"Plant Scituate" was presented to the Selectman and launched on Ship Shape Day. The yellow and orange Marigold was chosen for this pilot program as it is easy to grow and inexpensive. A large movable sculpture of 3 marigolds was created and placed on Front Street as a reminder of the program being introduced. In keeping with our goal of community engagement, pre-school and elementary school children were encouraged to make posters to place in visible locations around town.

25 Adopt-a Lots were maintained by volunteer citizens. The vibrant colors and the careful maintenance of these lots added to the beauty and enjoyment of our Town.

73 Merchants in N. Scituate, Scituate Harbor and Greenbush/Driftway took advantage of the flower container voucher program. 131 certificates were distributed.

12 large Railroad Crossing Islands and 7 traffic islands were cared for by a professional under contract and overseen by the Beautification Commission. Two of the North Scituate islands were replanted with 119 plants.

The Fishing Pier and Harbormaster's Adopt-a-Lot required additional attention due to the impact of weather in this area.

A rainwater collection tank was purchased for use during times of water restrictions.

The Commission wishes to thank the many citizens of Scituate who have volunteered their time and efforts to make Scituate a welcoming, beautiful community and we look forward to their participation in future programs.

Respectfully submitted,

Mary Anne Palleiko, Chairwoman

# **REPORT OF THE SCITUATE CULTURAL COUNCIL**

The Scituate Cultural Council (SCC) is part of the Massachusetts Cultural Council's (MCC) Local Cultural Council Program – the largest grassroots cultural funding network in the nation. Each year, the MCC distributes funds to the SCC, which grants these funds to local individuals, schools and organizations in support of arts, humanities, and interpretive science projects that benefit Scituate residents.

The Scituate Cultural Council is comprised of volunteers who are appointed by the Scituate Board of Selectmen and sworn in by the Scituate Town Clerk. SCC members are responsible for reviewing grant applications and awarding monies. Current membership consists of:

- Sarah Smith, Chair
- George Humphrey, Treasurer
- Elizabeth Tufankjian, Clerk
- Michelle McGrath
- Susan Scavo-Gallagher
- Chris Zaremba
- Tracey Kelly
- Danielle Driscoll
- Janice Murphy
- Denise Parker

At a meeting held on November 20, 2018, the Scituate Cultural Council awarded 13 grants, totaling \$5,243.00, for projects to benefit the Scituate community in 2019. Funded projects for 2019 featured a wide range of cultural disciplines, including:

- Cultural Education and Exchanges (\$1,050)
  - Fuller Craft Museum, SENSEation Days, \$150
  - Scituate CORSE, *Music Therapy for Children w/* Special Needs, \$500
  - Scituate Arts Association, Creating Connections betwee & Literary Arts, \$400

- Festivals (\$950)
  - South Shore Arts Center, 64<sup>th</sup> Annual Arts Festival, \$450
  - North River Arts Society, 43<sup>rd</sup> Annual Festival of the Arts, \$500
- Interpretive Sciences (\$550)
  - South Shore Natural Science Center, *Water Watch Lecture Series*, \$400
  - Mass Audubon Society, Your Neighborhood Fireflies, \$150
- Literature (\$500)
  - Scituate Public Library, Drumming with All Hands Drumming, \$300
  - o Northeast Storytelling, South Shore Perspectives, 200
- Performing Arts (\$2,193)
  - Choral Art Society of the South Shore, Choral Concerts, \$500
  - Pilgrim Festival Chorus, *Choral Music Collaborative*, 2018/2019 Season, \$793
  - o Satuit Concert Band, Summer Band Concerts, \$500
  - Plymouth Philharmonic Orchestra, 2018/2019 Conce Season and Outreach, \$400

Some highlights from Scituate Cultural Council's 2019 funding portfolio projects include:



## Music Therapy for Children With Special Needs

Working with the South Shore Conservatory, the Scituate CORSE Foundation provides opportunities for Scituate children in grades pre-K through 12 to explore, experiment and engage in music through singing, instruments and movement.



# 43<sup>rd</sup> Festival of the Arts

The North River Arts Society held their 43<sup>rd</sup> annual festival in May 2019, featuring juried art, live performances, a children's art tent and a giant puppet parade.

Brought to you by:



#### Water Watch Lecture Series

In January and February 2019, the South Shore Natural Science Center brought together cultural and environmental organizations to explore the science and history of our beautiful coastline and waterways.



#### **Choral Music, 2018-2019**

Under the direction of Scituate High School Choral Director Bill Richter, the Pilgrim Festival Chorus performed 9 concerts attended by over 1,700 people, including a performance of the Mozart Requiem in collaboration with the SHS Select Chorus at the Scituate Center for the Performing Arts on April 28<sup>th</sup>.

Lastly, the Scituate Cultural Council convened its 2019 annual voting meeting on November 20, 2019 at the Scituate Public Library to make funding decisions on applications received for cultural projects scheduled for 2020; the Council awarded 17 grants totaling \$6,100.00 for a diverse portfolio of projects to unfold throughout 2020.

Respectfully submitted,

Sarah Smith Chair, Scituate Cultural Council

#### **REPORT OF THE SCITUATE** WEST CORK SISTER CITY COMMITTEE

An eventful year, 2019 began with the fourth annual Scituate Sister City Project's Foreign Film Festival. Offering a respite from the winter doldrums, the films were well received. In March, the committee participated in many activities highlighted by the Second Annual Corned Beef Dinner and Fundraiser at Tinker's Son, Irish Bread and Tea at the Senior Center, and participation in the Saint Patrick's Parade. Our committee was honored when our Chair, Brenda O'Connor, was named the Rose of Scituate. We hosted a Fireside Chat with Consul General of Ireland Fionnuala Quinlan and Seán Kyne, TD – Minister of State for Gaeilge, Gaeltacht and the Islands. Scituate/West Cork Committee members John Sullivan and Brenda O'Connor, and Scituate Historical Society Trustee, Bob Chessia, were interviewed by Callie Crossley on the WGBH Radio Program "Under the Radar".

A series of four lectures on important Irish topics were offered throughout the year by Catherine Shannon, PhD., Professor Emerita Westfield State University. These were open to the public at no cost. And, Irish language classes were held. These were taught by James Murphy a native Irish speaker from the Beara Peninsula in West Cork. Mr. Murphy lives in Norwell.

In June a delegation of town officials and committee members visited West Cork. There we signed an official Student Exchange Agreement with the Skibbereen Community School. Irish students will be in Scituate in the fall of 2020 and our students will be in West Cork in the spring of 2021. At an Afternoon Tea celebration of the signing, we had the opportunity to practice our Irish language skills gained from the above mentioned classes. In addition, we studied the flood control project underway there, the town of Clonakilty's Autism Friendly Program. (Clonakilty is the first town in Ireland designated Autism Friendly), the tourist offices in almost every Irish town, the opportunities for Scituate residents to visit West Cork (golfing, gardening, art, music, and food are just a few of the many interesting tourism possibilities.) The artists' colony on Sherkin Island invited us to coauthor a Scituate/West Cork Cookbook. In addition to seeing dear friends, we visited the Skibbereen Heritage Center and the Clonakilty Street Fair which was memorable.

We attended farewell receptions for Consul General of Ireland Fionnuala Quinlan and Vice Consul General, Aoife Budd and welcomed the new Consul General, Laoise Moore, and Vice Consul, Shane Caffrey. We attended a private reception to welcome the Irish Navy's L.É. Samuel Beckett when it anchored next to the USS Constitution in Charlestown, and we entertained the Mayor of the County of Cork, Cllr. Christopher O'Sullivan when he made an informal visit to Scituate. He enjoyed a day of birding in Scituate, and Marshfield, before a lovely dinner at Mill Wharf. The Mayor fell in love with Scituate and promised to return soon.

In July we were informed that The Irish Government Diaspora Program awarded our committee a grant to initiate a South Shore Irish Heritage Trail. Planning for this was a major part of the remaining months of 2019.

September saw our Halfway to Saint Patrick's Day Fund Raiser held at the Scituate Beach Association Clubhouse with entertainment by the wonderful Doc Ellis Band. We raised \$7,500 for Scituate/West Cork Student Exchange Scholarship Fund. Scituate merchants and citizens generously donated raffle and silent auction items. Attendees had a marvelous time and, by popular demand, it will be repeated.

The following were elected officers for the 2019-2020 year: Siobhan Hunter, Chair, John Sullivan, Vice Chair, Carol Sullivan-Hanley, Secretary and Christine Walsh Continues, Treasurer.

Respectfully submitted,

Brenda O'Connor, former Chair Scituate/West Cork Sister City Committee

## **REPORT OF THE SCITUATE HARBOR CULTURAL DISTRICT**

## **Overview and Founding of the Scituate Harbor Cultural District**

The Massachusetts Cultural Council (MCC) defines a cultural district as "a specific geographical area in a city or town that has a concentration of cultural facilities, activities, and assets. It is a walkable, compact area that is easily identifiable to visitors and residents and serves as a center of cultural, artistic and economic activity."

On October 16, 2015, MCC named the Scituate Harbor commercial area a cultural district to reflect its vital role as a center for cultural, artistic and economic activity for residents of and visitors to the Town of Scituate. The Scituate Harbor Cultural District extends from Old Scituate Light on Lighthouse Road, to Jericho Road heading past the Harbor Community Building to the Inn at Scituate Harbor on Beaver Dam Road, and then along Front Street and Cole Parkway until the intersection of First Parish Road. This designation opens the town to State funding, increased visibility and economic development opportunities.

# Scituate Harbor Cultural District Committee

The Scituate Harbor Cultural District (SHCD) committee, appointed by the Board of Selectmen, is comprised of Scituate residents, artists, merchants and members of the following community organizations: Scituate Arts Association, Scituate Cultural Council, Scituate Chamber of Commerce, Scituate Economic Development Commission, Scituate Harbor Business Association, Scituate Historical Commission, Scituate Historical Society and the Town of Scituate.

In 2019, SHCD members included:

- Jim Boudreau, Scituate Town Administrator
- Michele Seghezzi, Assistant to the Town Administrator
- Marie Flaherty, Scituate Harbor Business Association; SHCD Chair
- Patrice Maye, Scituate Resident; SHCD Executive Director
- David Ball, Scituate Historical Society
- Janet Cornacchio, Scituate Arts Association
- RJ Dwyer, Economic Development Council
- Lynda Ferguson, Scituate Chamber of Commerce

- Stephen Litchfield, Scituate Historical Commission
- Michele Wood, Scituate Harbor Merchants Association
- Chris Zaremba, Scituate Cultural Council

## SHCD Goals and Planning

The SHCD committee has established the following goals for activating Scituate Harbor and the cultural district designation.

- Better activate the District with opportunities for residents to serendipitously engage with arts and culture.
- Participate in and promote cultural events in Scituate Harbor such as ArtWalk, First Fridays, Heritage Days, and Scituate Arts Association's annual juried show.
- Create a Resource Guide of local artists and artisans with information on master classes, workshops offerings, etc.
- Promote opportunities for temporary public art installations.
- Better utilize the Morrill Bandstand for public performances.
- Offer an annual Bob Serino Emerging Artist Award.

# 2019 Highlights and Achievements

In 2019, SHCD introduced several new opportunities for community members to serendipitously engage in cultural activities as they traversed the harbor. Innovations included:

- *Random Acts of Poetry*. In celebration of April as Poetry Month, SHCD installed works by local poets in Front Street shops and hosted a successful café night with poetry readings.
- *Summer Bandstand Series.* Every Thursday throughout the summer, the community was treated to live performances at the Morrill Memorial Bandstand on Cole Parkway.
- *Fair Saturday.* On November 30, SHCD participated in the global Fair Saturday movement by offering opportunities for the community to see visual artworks unfold and experience live performances, while reminding the public of the very real food insecurity that exists in Scituate with a canned goods drive.

Respectfully submitted,

Patrice Maye Executive Director, Scituate Harbor Cultural District

## **REPORT OF THE WIDOW'S WALK GOLF COMMITTEE**

#### **Background**

The Widow's Walk Golf Course was built in 1995 at a cost of \$4.7M on land acquired by the town from Boston Sand and Gravel for \$1.85M. Now this important town asset, 25 years later, is in need of a major upgrading to maintain and improve its viability, use and revenue potential to the town.

The course, one of the best in the region, provides recreational opportunities beyond just golf. All age groups use Widow's Walk from winter snow enthusiasts to fishing, ice skating, dog and nature walkers and even the popular annual town wide Easter Egg Hunt.

With the above in mind the Board of Selectmen and Town Administrator Jim Boudreau in December 2018, appointed the Widow's Walk Golf Committee for a one year term to address issues impacting Widow's Walk. In brief, the charge given to the committee by Jim Boudreau was to "undertake a comprehensive analysis of the maintenance, upkeep and improvement of operations for Widow's Walk and to propose a coordinated approach for the implementation of recommended project initiatives"

The committee is composed of 7 members and 2 appointees. Its liaison to the Board of Selectmen is Maura Curran and she along with Nancy Holt, Town Finance Director provided valuable guidance. The committee is looking to ensure the town gets the full benefit of this fantastic asset while simultaneously adopting a fiscally prudent mindset to ensure that Widow's Walk continues to operate within the confines of its Enterprise Fund structure and remains self funded from golfing operations,

## **Committee Accomplishments**

During calendar year 2019 the committee held 17 public meetings. All agendas and minutes were posted on the Town Website. Two separate meetings were also held with the Board of Selectmen to apprise them of activity undertaken by the committee.

Following an extensive review the committee identified the following priorities to be established for Widow's Walk. A summary of these (with video support) was presented to the Board of Selectmen in June.

## The Clubhouse

This tired facility needs upgrading including the kitchen, dining area, rest rooms and improved space utilization. The property also needs to be ADA compliant. It is believed that certain design improvements will increase revenue potential both from golf outings and normal play. Town management issued an RFQ requesting interested firms to bid on a design plan for Widow's Walk. S3Design in Braintree was chosen and worked closely with the committee to develop a design concept. S3Design and the committee presented this to the Board of Selectmen in December.

## The Parking Lot

The lot needs to be resurfaced, lined, traffic flow changed and the entrance and exits redesigned for both reasons of safety and access. The town approved and implemented the committee's requested improvements for the entrance/exits which should suffice for the short term until the lot is resurfaced.

## Parking lot Frontage along The Driftway

This area needs work to improve Widow's Walk's curb appeal and "store front" which at present negatively impacts both the course and the town. The committee secured preliminary landscaping estimates from local firms and will also meet with the Beautification Commission to determine what can be done to improve this town eyesore.

## Irrigation System

A review conducted by International Golf Management (IGM) and Irrigation Consulting Inc. indicating that while the town can delay the installation of a new system for 4-6 years certain short term improvements are needed to protect the existing system.

The committee decided the first priorities should be the clubhouse and also repair work on the irrigation system. Work on the parking lot and frontage area will follow when appropriate. The committee worked closely with town management and the firm chosen to do the work for the installation of protective netting behind the green on hole number 5. This work was approved at Town Meeting pursuant to a request from the condo development located near that area.

A marketing campaign was developed and directed to some 10,500 golfers in the Widow's Walk database who at one time or another played golf at Widow's Walk. Articles were also placed in local newspapers. This was the first such undertaking by Widow's Walk and contributed to the improved level of play experienced this past season. The committee is now also considering proposed upgrades to the Widow's Walk website to ensure that it becomes a more effective marketing tool.

The committee launched Inner Club Tournament events to provide a form of enjoyable competitive play on the course. Member/guest tournaments are being considered for the 2020 season.

Members of the committee also identified certain work on the golf course that needed to be addressed by International Golf Management (IGM) the firm that maintains the golf course.

Looking to the future, the Golf Committee's responsibilities will be reviewed by the Board of Selectmen to determine the ideal role for the committee beyond that detailed in the mandated charge noted earlier in this report.

Respectfully submitted:

James Forsgard, Chair

## **ELECTED OFFICIALS**

| Office            | Name   | Term Expires   |
|-------------------|--|--|
| MODERATOR         | James A.Toomey   | 2020   |
| SELECTMEN         | Anthony V. Vegnani, Cha<br>Maura C. Curran<br>Karen B. Canfield<br>Karen Ernst Connolly<br>Shawn Harris  | ir 2020<br>2021<br>2022<br>2022<br>2022<br>2020      |
| ASSESSORS         | Todd D. Glowac, Chair<br>Steven M. Guard<br>John F. Danehey  | 2021<br>2020<br>2021                                 |
| TOWN CLERK        | Kathleen A. Gardner  | 2021   |
| SCHOOL COMMITTEE  | Michael Thomas Long, Ch<br>Peter D. Gates<br>Michael Hayes<br>Nicole Marie Brandolini<br>Janice A. Lindblom                                      | nair 2021<br>2020<br>2022<br>2022<br>2022<br>2020    |
| PLANNING BOARD    | Stephen Roy Pritchard, Ch<br>Benjamin Seth Bornstein<br>Ann B. Burbine<br>Patricia A. Lambert<br>Rebecca Lewis, Alternate                        | nair 2022<br>2020<br>2022<br>2021<br>2022            |
| LIBRARY TRUSTEES  | Kevin R. Carleton, Chair<br>Elizabeth C. Holthaus<br>Sheila L. Kukstis<br>Christopher Mirarchi<br>Patricia F. Murphy<br>Carol A. Sullivan-Hanley | 2022<br>2022<br>2021<br>2020<br>2020<br>2020<br>2021 |
| HOUSING AUTHORITY | Stephen W. Coulter, Chair<br>Jon Edward Duane2024<br>Tamara Durante2020<br>Jill Caffrey- State Appoint   |  |

## **APPOINTED BY THE TOWN MODERATOR**

## **Advisory Board**

Sean Delacy-2020-Resigned 2019

James Gilmore-2020

Andrew Goodrich-2022

Lincoln Heineman-2020

Gerard Kelly-2021

Daniel C. McGuiggin-2022

Patrice Metro-2022

Elise Russo-2021

Michael Westort-2021

## **Capital Planning Committee**

Christopher Carchia-2022 Michael Clark-2021 Joseph Gibbons-2022 John McCarthy-2020 John P. Whittaker-2020

# BOARDS, COMMITTEES OR COMMISSIONS UNDER THE CODE OF GENERAL BYLAWS

| AGENT OF VET<br>Donald     | FERANS' BENE<br>Knapp | FITS                          | 2020         |
|----------------------------|-----------------------|-------------------------------|--------------|
| AFFIRMATIVE                | ACTION OFFI           | CER                           |              |
| James                      | Boudreau              |                               |              |
|                            | HOUGING THU           |                               |              |
| AFFORDABLE                 | Irish                 |                               | 2021         |
| Stephen<br>Nancy           | Chapman               | Chairperson                   | 2021         |
| Ruth                       | Wagner                |                               | 2020         |
| Jessica                    | Guardia               |                               | 2021         |
| Maura                      | Curran                | Member & Selectmen Liaison    | 2021         |
| Stephen                    | Pritchard             | Planning Board Liaison        |              |
| Stephen                    | rinchard              | T tanning board Etaison       |              |
| ANIMAL CONT                | ROL BOARD             |                               |              |
| Brian                      | Capodanno             |                               | 2021         |
| Carol Sullivan             | Hanley                |                               | 2022         |
| Craig                      | Keefe                 | Animal Control Officer        |              |
| Karen                      | Connolly              | Selectmen Liaison             |              |
|                            |                       |                               |              |
| ARCHIVIST                  | <b>F</b> (            |                               | 2020         |
| Betty                      | Foster                |                               | 2020         |
| BEAUTIFICAT                | ION COMMISS           | ION                           |              |
| Mary Ann                   | Palleiko              | Co-Chair                      | 2021         |
| Sytske                     | Humphrey              | Co-Chair                      | 2021         |
| Rebecca                    | Brook                 | co chuir                      | 2020         |
| Leslie                     | Dienel                |                               | 2021         |
| Carolyn                    | DiPesa                |                               | 2020         |
| Laurie                     | Hall                  |                               | 2020         |
| Mary Jo                    | McCormack             |                               | 2021         |
| Anne                       | McVeigh               |                               | 2021         |
| Deborah                    | Barbary               |                               | 2022         |
| Karen                      | Desler                |                               | 2022         |
| Mary                       | Tennaro               |                               | 2020         |
| John                       | McLaughlin            | Associate Member Indefinitely | 2020         |
| Maura                      | Curran                | Selectmen Liaison             |              |
| maara                      | Currun                | Selectmen Ennion              |              |
| BOARD OF HE                | ALTH                  |                               |              |
| Douglas                    | Whyte                 | Chairperson                   | 2021         |
| Russell                    | Clark                 |                               | 2020         |
| Wendy                      | Oleksiak              |                               | 2021         |
| Patricia                   | Lambert               | Planning Board Liaison        |              |
| Shawn                      | Harris                | Selectmen Liaison             |              |
|                            | CISTDADS OF           | VOTEDS                        |              |
| BOARD OF REC<br>William J. |                       |                               | 2021         |
|                            | Francis               | Chairperson                   |              |
| Ann<br>Conley W            | Cuneo                 |                               | 2021<br>2022 |
| Conley W.                  | Ford                  | Town Clark                    |              |
| Kathleen A.                | Gardner               | Town Clerk                    | 2021         |

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| CABLE TV COM      | <b>IMITTEE</b> |                                 |      |
|-------------------|----------------|---------------------------------|------|
| Al                | Bangert        | Chairperson                     | 2021 |
| Bob               | DeLorenzo      |                                 | 2022 |
| Briana            | Trifiro        |                                 | 2023 |
| Richard           | Long           | Voting Member/SHS               | 2020 |
| Seth              | Pfeiffer       | SCTV Director                   |      |
| Maura             | Curran         | Selectmen Liaison               |      |
| CITIZEN'S REP     | RESENTATIV     | E TO THE SCHOLARSHIP COMMITTEE  |      |
| Judith            | Byrne-Ariel    |                                 | 2020 |
| COMMISSION (      | ON DISABILIT   | IES                             |      |
| Megan             | Sommer         | Chairperson                     | 2021 |
| Athena            | Brodsky        | Ī                               | 2022 |
| Jamie             | Coleman        |                                 | 2021 |
| Jeffrey           | Dougan         |                                 | 2020 |
| Linda             | Fulton         |                                 | 2020 |
| Bill              | Limbacher      | Planning Board Liaison          |      |
| Bob               | Vogel          | ADA/AAB Coordinator             |      |
| Anthony           | Vegnani        | Selectmen Liaison               |      |
| COMMUNITY P       | PESERVATIO     | N ACT COMMITTEE                 |      |
| Dan               | Fennelly       | Chairperson                     | 2021 |
| Skyler            | Chick          | champerson                      | 2021 |
| Suzanne           | Brennan        |                                 | 2021 |
| Margaret (Meg)    | Stillman       |                                 | 2022 |
| Mike              | Westort        | Advisory Liaison                | 2022 |
| Tamara (Tammy)    |                | Housing Authority Liaison       |      |
| Doug              | Smith          | Historical Commission Liaison   |      |
| Michael           | Connor         | Recreation Liaison 1            |      |
| Matthew           | Chase          | Recreation Liaison 2            |      |
| Ann               | Burbine        | Planning Board Liaison          |      |
| Penny             | Scott-Pipes    | Conservation Commission Liaison |      |
| Mary              | Sprague        | Administrative Assistant        |      |
| Anthony           | Vegnani        | Selectmen Liaison               |      |
| Karen             | Connolly       | Selectmen Liaison               |      |
| Kalon             | Connony        | Selectmen Eluison               |      |
| CONSERVATIO       |                |                                 | 2021 |
| Frank             | Snow           | Chairperson                     | 2021 |
| Doug              | Aaberg         |                                 | 2021 |
| Jennifer          | Foley          |                                 | 2020 |
| Richard           | Harding        |                                 | 2021 |
| Penny             | Scott Pipes    |                                 | 2022 |
| Andrew            | Gallagher      |                                 | 2022 |
| Brendan           | Collins        |                                 | 2023 |
| Patricia<br>Mouro | Lambert        | Planning Board Liaison          |      |
| Maura             | Curran         | Selectmen Liaison               |      |
| CONSTABLE         | Forhat         |                                 | 2022 |
| Andre             | Farhat         |                                 | 2022 |
| Donald            | Ladd           |                                 | 2021 |
| Todd              | Reardon        |                                 | 2022 |
|                   |                |                                 |      |

| COUNCIL ON A         | GING           |                            |      |
|----------------------|----------------|----------------------------|------|
| John                 | Miller         | Chairperson                | 2021 |
| Caitlin              | Coyle, Phd.    |                            | 2020 |
| Janice               | Desmond        |                            | 2022 |
| Leslie               | James          |                            | 2022 |
| Janice               | Lindblom       |                            | 2021 |
| Lucille              | Sorrentino     |                            | 2021 |
| Henry                | Yeh            |                            | 2020 |
| 2                    |                |                            | 2020 |
| Susan Drevitch       | Kelly          |                            |      |
| Maude                | Meulstee       |                            | 2022 |
| Linda                | Hayes          | Council on Aging Director  |      |
| Karen                | Canfield       | Selectmen Liaison          |      |
| CUSTODIAN OF         | F TAX TITLE PH | ROPERTY                    |      |
| Pamela               | Avitabile      | Treasurer/Collector        | 2020 |
| CUSTODIAN OF         | F VETERANS' G  | RAVES                      |      |
| Donald               | Knapp          |                            | 2020 |
| FCONOMIC DE          | VELODMENT (    |                            |      |
| ECONOMIC DE          |                |                            | 2020 |
| Sue                  | DiPesa         | Chairperson                | 2020 |
| Geena Lee            | Bournazian     | Secretary                  | 2020 |
| Paul                 | Bartkiewiez    |                            | 2020 |
| John                 | Mcinnis        |                            | 2022 |
| Robert (RJ)          | Dwyer          |                            | 2021 |
| Susan                | Hofmeister     |                            | 2022 |
| Mathew               | Nelson         |                            | 2022 |
| John(Jack)           | McInnis        |                            | 2022 |
| Sean                 | DeLacy         | Advisory Committee Liaison |      |
| Ann                  | Burbine        | Planning Board Liaison     |      |
| Bill                 | Limbacher      | Planning Board Liaison     |      |
| Karen                | Canfield       | Selectmen Liaison          |      |
| Ruion                | Cumera         | Selectmen Entison          |      |
| FAIR HOUSING         |                | <b>T</b> (1) (1)           |      |
| James                | Boudreau       | Town Administrator         | 2020 |
| FENCE VIEWE          | R              |                            |      |
| Paul                 | Murphy         |                            | 2020 |
| FIFI D DDIVED        |                |                            |      |
| FIELD DRIVER<br>Neil | Duggan         |                            | 2020 |
| Nell                 | Duggan         |                            | 2020 |
| HISTORIC COM         |                |                            |      |
| Douglas              | Smith          | Chairperson                | 2020 |
| Stephen              | Litchfield     |                            | 2021 |
| Aubrey (Burke)       | Schwartz       |                            | 2022 |
| Robert               | Brand          |                            | 2022 |
| Arthur               | Beale          | Associate Member           | 2022 |
| Patricia             | Lambert        | Planning Board Liaison     |      |
| Shawn                | Harris         | Selectmen Liaison          |      |
|                      |                |                            |      |
| LICENSING AG         | ENT            |                            |      |
| Gerald               | O'Brien        | Police Department          | 2020 |
| LOCAL AUCTIO         | ON PERMIT AC   | FNT                        |      |
| Pamela               | Avitabile      | Treasurer/Collector        | 2023 |
|                      |                |                            |      |

| MA PORT AU<br>Brad | Washburn      | GAN AIRPORT COMMUNITY ADVISORY CO     | 2<br>2<br>2 |
|--------------------|---------------|---------------------------------------|-------------|
| METROPOL           | ITAN AREA PLA | NNING COUNCIL                         |             |
| Brad               | Washburn      | Town Representative &                 | 2           |
| 2144               | i wono win    | Planning Board Liaison                | -           |
|                    |               | T turning Dour a Dialson              |             |
| NORTH RIV          | ER COMMISSION | N .                                   |             |
| Adria              | Gallagher     |                                       | 2           |
| Joseph P           | Norton, Jr.   |                                       | 2           |
| PLYMOUTH           | COUNTY ADVIS  | ORY BOARD                             |             |
| Anthony            | Vegnani       |                                       |             |
| PUBLIC BUI         | LDING COMMIS  | SION                                  |             |
| Stephen            | Shea          | Chairperson                           | 2           |
| Carl               | Campagna      | -                                     | 2           |
| Edward V.          | DiSalvio, Jr. |                                       | 2           |
| Larry              | Guilmette     |                                       | -           |
| Stephanie          | Holland       |                                       | -           |
| Jessi              | Finnie        | Library User Member                   | 4           |
| Elizabeth          | Holthaus      | Library User Member                   |             |
| John               |               | · · · · · · · · · · · · · · · · · · · |             |
| John<br>Michael    | Murphy        | Public Safety Building Complex User   |             |
|                    | Stewart       | Public Safety Building Complex User   |             |
| Richard            | Taylor        | Planning Board Liaison                | ,           |
| Linda              | Hayes         | Senior Center User Member             | -           |
| John               | Miller        | Senior Center User Member             | 2           |
| James              | Boudreau      | Town Administrator, Ex Officio        |             |
| Andrew             | Goodrich      | Advisory Liaison                      |             |
| Janice             | Lindblom      | School Committee Liaison              |             |
| Shawn              | Harris        | Selectmen Liaison                     |             |
| Karen              | Canfield      | Selectmen Liaison                     |             |
|                    | N COMMISSION  |                                       |             |
| Jennifer           | McMellen      | Chairperson                           | -           |
| David              | Mahery        |                                       |             |
| Michael            | Connor        |                                       | ,           |
| Sheila             | McCourt       |                                       | ,           |
| Matthew            | Chase         |                                       | -           |
| Michael            | Hayes         | School Committee Liaison              |             |
| Janice             | Lindblom      | School Committee Liaison              |             |
| Shawn              | Harris        | Selectmen Liaison                     |             |
| Anthony            | Vegnani       | Selectmen Liaison                     |             |
| SCITUATE C         | ULTURAL COUN  | NCIL                                  |             |
| Sarah              | Smith         | Chairperson                           | 2           |
| George             | Humphrey      | Treasurer                             |             |
| Lenae              | Badger        |                                       |             |
| Danielle           | Driscoll      |                                       |             |
| Michelle           | McGrath       |                                       |             |
| Janice             | Murphy        |                                       | 2           |
| Denise             | Parker        |                                       | 2           |
| Tracey             | Tollner Kelly |                                       |             |
| Susan              | Scavo-Gallagh | er                                    | -           |
| Christine          | Toto-Zaremba  |                                       | -           |
| Elizabeth          | Tufankjian    |                                       | -           |
| LIIZaoetti         | i ulalikjiali |                                       | 4           |

| Pam                    | Avitabile               |  | 2020 |
|------------------------|-------------------------|--|------|
| TREASURER/CO           |                         |  |      |
| Mike                   | Breen                   |  | 2020 |
| TREE WARDEN            |                         |  |      |
| Shawn                  | Harris                  | Selectmen Liaison                              |      |
| Bill                   | Limbacher               | Planning Board Liaison                         |      |
| Sean                   | McCarthy                | DPW-Town Engineer                              | 2021 |
| Taylor                 | Billings                | Scituate Police                                | 2021 |
| Capt. William          | Sestito                 | Scituate Fire                                  | 2021 |
| Dorothy                | Cook                    | Citizens Representative                        | 2021 |
| Al                     | S AND REGULA<br>Bangert | ATIONS COMMITTEE<br>Chairperson & Citizens Rep | 2021 |
| TDAFFIC DUI F          |                         | TIONS COMMITTEE                                |      |
| Murphy, Hesse, To      |                         | LLP  |      |
| TOWN COUNSE            | Υ.                      |  |      |
| James                  | Boudreau                |  |      |
| TOWN ADMINIS           |                         |  |      |
|                        |                         |  |      |
| Mary                   | Sancinito               |  | 2020 |
| ASSISTANT TO           | WN ACCOUNT              | ANT  |      |
| Nancy                  | Holt                    | -  | 2023 |
| TOWN ACCOUN            | NTANT/FINANC            | E DIRECTOR                                     |      |
| Lisa                   | Scanlon                 |  | 2020 |
| SUSTAINABLES           |                         |  |      |
|                        |                         |  |      |
| SURVEYOR OF            | LUMBER/MEA<br>Bangert   | SURER OF WOOD AND BARK                         | 2022 |
| SUDVEVOD OF            | I UMDED/MEA             | SUDED OF WOOD AND DADY                         |      |
| James                  | Boudreau                | Liaison Member/Town Administrator              | 2020 |
| STATE ETHICS           | COMMISSION              |  |      |
| JUIII 1.               | wanning                 |  | 2021 |
| SOUTH SHORE<br>John T. | REGIONAL SC<br>Manning  | HOOL DISTRICT REPRESENTATIVE                   | 2021 |
| COUTH CHOPS            | DECIONAL CO             |  |      |
| Sean                   | McCarthy                |  | 2020 |
| SOUTH SHORE            | RECYCLING C             | OOPERATIVE                                     |      |
| Shawn                  | Harris                  | Selectmen Liaison                              |      |
| Maura                  | Curran                  | Selectmen Liaison                              |      |
| Brad                   | Washburn                |  | 2021 |
| SOUTH SHORE            |                         |  |      |
|                        |                         | 5  |      |
| Mike                   | DiMeo                   | Shellfish Constable                            |      |
| Craig                  | Rosenquist              | Waterways Commission Liaison                   | 2022 |
| Jeff                   | Palmer                  |  | 2022 |
| Susan                  | Harrison                |  | 2022 |
| Jamie                  | Davenport               |  | 2022 |
| SHELLFISH AD           | VISORY COMM             | UTTEE  |      |

#### WATERWAYS COMMISSION Brian Kelly Chairperson 2022 Howie Kreutzberg Vice Chair 2021 David Friedman 2022 Gibbons Michael 2020 James (Tucker) Patterson 2021 Craig Rosenauist 2021 David Sincoski 2021 Richard Murrav Stephen Mone Harbormaster 2022 Steve Guard 2021 Associate David Haley Associate Bill Limbacher Planning Board Liaison Shawn Harris Selectmen Liaison 2021 WATER RESOURCES COMMISSION Doola Mala Cha 2020

| Becky      | Malamut   | Chairperson                      |
|------------|-----------|----------------------------------|
| Martha     | Cook      | Vice-Chair                       |
| Joanne     | Wycoff    |                                  |
| Jacqueline | Bohn      |                                  |
| Shirley    | Young     |                                  |
| Bruce      | Arbonies  |                                  |
| Andreas    | Vietor    |                                  |
| Kevin      | Finney    |                                  |
| Ben        | Bornstein | Planning Board Liaison           |
| Bill       | Limbacher | Planning Board Liaison-Alternate |
| Karen      | Connolly  | Selectmen Liaison                |
|            |           |                                  |

#### WIDOWS WALK COMMITTEE

| James   | Forsgard | Chairperson        | 2022 |
|---------|----------|--------------------|------|
| Monte   | Newman   | Clerk              | 2022 |
| Mark    | Bissell  |                    | 2022 |
| Kevin   | Callahan |                    | 2022 |
| Susan   | DeCoste  |                    | 2022 |
| Mark    | Joyce    |                    | 2022 |
| Claudia | Oliver   |                    | 2021 |
| Geena   | Savage   | EDC Representative | 2022 |
| Maura   | Curran   | Selectmen Liaison  |      |
| Anthony | Vegnani  | Selectmen Liaison  |      |

#### ZONING BOARD OF APPEALS

| Anthony   | Bucchere  | Chairperson            | 2023 |
|-----------|-----------|------------------------|------|
| Edward C. | Tibbetts  |                        | 2022 |
| Thomas    | Cavanagh  |                        | 2021 |
| Brian     | Sullivan  | 1st Alternate          | 2021 |
| George    | Xixis     | 2nd Alternate          | 2020 |
| Ben       | Bornstein | Planning Board Liaison |      |
| Ann       | Burbine   | Planning Board Liaison |      |
| Maura     | Curran    | Selectmen Liaison      |      |
| Shawn     | Harris    | Selectmen Liaison      |      |

#### SPECIAL PURPOSE BOARDS, COMMITTEES OR COMMISSIONS

#### SCITUATE BEACH COMMISSION

| Steven  | Tripp     | Chairperson       | 2021 |
|---------|-----------|-------------------|------|
| Nancy   | Fay       |                   | 2021 |
| Anne    | McCracken |                   | 2022 |
| Paula   | Elsmore   |                   | 2020 |
| Mary Jo | McNally   |                   | 2021 |
| Steven  | O'Brien   |                   | 2020 |
| Leslie  | Dienel    |                   | 2021 |
| Karen   | Canfield  | Selectmen Liaison |      |

#### COASTAL ADVISORY COMMISSION

| Louise C.     | Pfund (Villani) | Chairperson & Resident Inland  | 2021 |
|---------------|-----------------|--------------------------------|------|
| Steven        | Tripp           | Resident Inland                | 2020 |
| Jill          | Lamoreaux       | Resident Coastal               | 2021 |
| James         | Canavan         | Resident Coastal               | 2020 |
| Capt. Patrick | Reilly          | Emergency Responder            | 2021 |
| Frank         | Snow            | Conservation Commission Member | 2021 |
| Sarah         | Murdoch         | Technical Advisor              | 2019 |
| Lynda         | Murray          | Resident Coastal               | 2021 |
| Jonathan      | Grant           | Resident Inland                | 2020 |
| Kevin         | Cafferty        | DPW Supervisor                 | 2021 |
| Kyle          | Boyd            | Coastal Management Officer     |      |
| Maura         | Curran          | Selectmen Liaison              |      |
| Shawn         | Harris          | Selectmen Liaison              |      |

#### SCITUATE HARBOR CULTURAL DISTRICT COMMITTEE Marie Flaherty Chairman

| Marie   | Flaherty   | Chairman           |      |
|---------|------------|--------------------|------|
| Dave    | Ball       |                    | 2020 |
| Tom     | Clark      |                    | 2020 |
| Janet   | Cornacchio |                    | 2020 |
| Lynda   | Ferguson   |                    | 2020 |
| Stephen | Litchfield |                    | 2020 |
| Patrice | Maye       |                    | 2020 |
| Michele | Wood       |                    | 2020 |
| James   | Boudreau   | Town Administrator |      |

#### SISTER CITY FRANCE - SUCY EN BRIE

| Patricia      | Jacquart | Chairperson       |      |
|---------------|----------|-------------------|------|
| Anita         | Aherne   |                   | 2020 |
| Ann Marie     | Jean     |                   | 2020 |
| Marie         | Flaherty |                   | 2020 |
| Emilie        | Green    |                   | 2020 |
| Nicole Joyaux | Kramer   |                   | 2020 |
| Suzanne T.    | Lincoln  |                   | 2020 |
| Peter S.      | Lincoln  |                   | 2020 |
| Jamie         | Gilmore  | Advisory Liaison  |      |
| Anthony       | Vegnani  | Selectmen Liaison |      |

#### SISTER CITY IRELAND - CORK COUNTY

| SISTER CIT I II |                 | leounn                                |      |
|-----------------|-----------------|---------------------------------------|------|
| Brenda          | O'Connor        | Chairperson                           | 2021 |
| Siobhan         | Hunter          | Vice-Chair                            | 2021 |
| Carol           | Sullivan-Hanley |                                       | 2021 |
| Audrey          | Donovan         |                                       | 2021 |
| John            | Sullivan        |                                       | 2021 |
| Peter           | Mehegan         |                                       | 2021 |
| Kevin           | Callanan        |                                       | 2021 |
| Maureen         | Dinsmore        |                                       | 2020 |
| Patricia        | Jacquart        | Sucy en Brie rep                      |      |
| Richard         | Long            | School Committee Rep                  |      |
| Christine       | Walsh           | Chamber of Commerce Rep               |      |
| Patrice         | Maye            | Scituate Harbor Cultural District Rep |      |
| Brian           | Houlihan        | Harbor Merchants Assoc. Rep           |      |
| Robert (RJ)     | Dwyer           | EDC Liaison                           |      |
| Jamie           | Gilmore         | Advisory Liaison                      |      |
| Anthony         | Vegnani         | Selectmen Liaison                     |      |
|                 |                 |                                       |      |

## STREET ACCEPTANCE COMMITTEE

| Jamie           | Gilmore   | Advisory Committee     |
|-----------------|-----------|------------------------|
| William         | Limbacher | Planning Board Liaison |
| Sean            | McCarthy  | Town Engineer, DPW     |
| Anthony Vegnani | Danehey   | Selectmen Liaison      |
|                 |           |                        |

#### VETERANS SERVICES ADVISORY COUNCIL

| Kim     | Stewart  | Chairperson                         | 2020 |
|---------|----------|-------------------------------------|------|
| Ed      | Kelley   |                                     | 2022 |
| Aubrey  | Schwartz |                                     | 2020 |
| Ed      | Hanafin  |                                     | 2022 |
| Drew    | Kitchen  |                                     | 2022 |
| Kevin   | Norton   |                                     | 2022 |
| Joseph  | Kelley   | Civilian                            | 2022 |
| Donald  | Knapp    | Veterans Service Officer Ex Officio |      |
| Anthony | Vegnani  | Selectmen Liaison                   |      |

#### BOARD OF SELECTMEN/TOWN ADMINISTRATOR OFFICE

Lorraine Devin, Exec. Asst. to Selectmen Michele Seghezzi, Asst. to the Town Adm. Allison Richman, Reservationist/Clerk Lianne Cataldo, Recording Secretary

#### FINANCE/ACCOUNTANT/HR

Nancy Holt, Finance Director/Town Acct. Mary Sancinito, Asst. Town Acct. Robin Myers, Clerk Robert Clark, Human Resource Director

#### ANIMAL CONTROL OFFICER AND INSPECTOR OF ANIMALS Craig Keefe

#### ASSESSORS' OFFICE

Joseph Divito, *Director of Assessing* Jacqueline Mullahy, *Clerk* Mary Sprague, *Clerk* Jane Frank, *Clerk* 

#### CONSERVATION

Amy Walkey, Conservation and Natural Resource Officer Kyle Boyd, Coastal Resource Manager Jennifer Smith, Clerk

#### COUNCIL ON AGING

Linda Hayes, Director Jennifer Gerbis, Outreach Coordinator Jill Johnson, Administrative Assistant Lisa Thornton, Activities and Volunteer Coordinator, Kathleen Clarkeson, Transportation Coordinator

### EMERGENCY MANAGEMENT DIRECTOR

John P. Murphy, Fire Chief

#### FACILITIES

Kevin Kelly, Director of Facilities Bob Dillon, Asst. Director Thomas Greim, Custodian David Biagini, Handyman Kevin Lydon, Custodian Nick Ribeiro, Custodian

#### FACTS

Families, Adolescents, Communities, Together Against Substance Abuse Ann Marie Galvin, Substance Abuse Coordinator Barbara Quinlan, Admin. Asst.

#### FIRE DEPARTMENT

John P. Murphy, Fire Chief Alfred P. Elliott, Deputy Fire Chief Maureen Galvin. Clerk Brian V. McGowan, Captain William A. Sestito, Captain Mark A. Donovan, Captain Patrick J. Reilly, Captain Sean Cashman. Lieutenant David E. Bortolotto, Lieutenant Eric M. Norlin, Lieutenant Geoffrey K. Downing, Lieutenant Craig S. Carter Elena A. Cheverie Brian A. Clark Michael D. Cohen Christopher M. Collins Jodi Corrigan Andrew Crosta Robert Creighton Richard Dehn Ryan Delosh Peter P. Downes Thomas M. Doyle Michael Ehlers Joshua Grav David L. Hermance Charles Hollis, retired 6/19 Matthew Johannesen Bradford H. Kent Francis Kiley, retired 12/19 Paul J. MacPherson Robert M. McDonough Christopher Melvin Daniel I. Mendes Michael Molla Matthew S. Regan Michael D. Regan John D. Reidy Robert G. Rizzotto Raymond D. Sanborn, Jr. Jordan Sargent Barry R. Shea Jim Six-Tiger David Smith John F. Smith James C. Sweeney Daniel Tasker Joseph W. West Louis A. Zaccaria

#### FOREST FIRE WARDEN

John P. Murphy, Fire Chief

#### HARBORMASTER/WATERWAYS

Stephen Mone, Harbormaster Mike DiMeo, Shellfish Warden Michael Bearce, Asst. Harbormaster Ellen Talbot, Business Manager

Assistant Harbormasters George Anderson Matthew Basler John Beltramini John Burns Eric Chaisson Carolyn Ford Glen Forti Daniel Frenev Robert Greek Ryan Hanley John Hatherley Adam Jordan Richard Kelly Steve Maccini James Majenski Joseph McDonough Joseph Minehan Evan O'Rourke Nicole Roche Brian Rodick Michelle Rzasa John Ward Maintenance Andrew Geagea John Leighton Noah Toomev Michael Ward

#### **BOARD OF HEALTH**

Andrew Scheele, Director of Public Health Joan Schmid, Asst. Dir. of Public Health Eileen F. Scotti, Public Health Nurse Therese Tufts, Clerk Laura Minier, Social Worker

#### INSPECTIONS DEPARTMENT

Robert Vogel, Building Commissioner& Zoning Enforcement Officer Neil Duggan, Local Inspector Anne Kelly, Building/Inspections Admin. Asst. Beth Heneghan, ZBA Admin. Asst. Paul Dickhaut, Plumbing & Gas Inspector Walter R. Faria, Wiring Inspector Earl Servant, Assistant Wiring Inspector Jesse Anthony, Local Inspector Robert Egan, Sealer of Weights & Measures

#### IT DEPARTMENT

Michael Minchello, IT Director Steve Moberg, IT Specialist

#### PLANNING AND DEVELOPMENT

Brad Washburn, Director of Planning and Development Karen Joseph, Town Planner Shari Moak-Young, Clerk

# PUBLIC SAFETY COMMUNICATION CENTER

Benjamin Curley, Dispatcher Thomas W. DeCoste, Dispatcher Barbara M. DeWolfe, Dispatcher Theresa M. Duggan, Dispatcher Angelina Galluzzo, Dispatcher John Guidetti, Dispatcher Joshua Kimball, Dispatcher Erin Lamonte, Dispatcher James McCarthy, Dispatcher Annie O'Donnell, Dispatcher

#### SCITUATE PUBLIC LIBRARY

Jessi Finnie, Director Antonia M. Snee, Assistant Director Gail Cuniff, Circulation Supervisor Ann Lattinville, Children's Services Librarian Susan M. Pope, Adult Services Librarian Susan I. D'Arcangelo, Children's Room Asst. Daniel Byrne, Technician Kristin A. Fahey, Technician Susan B. Frankel, Technician Kristina Gilberti, Technician Heather Hall, Technician Kate Jasinski. Teen Services Assistant Claire Kisker, Children's Room Assistant Kathleen Marchetti, Assistant Technician Ruth Potter, Program Coordinator Colleen Snow, Technician Kelly Stein, Technician Ann P. Zona, Program Coordinator, Retired 4/19

#### POLICE DEPARTMENT

W. Michael Stewart, Chief Mark A. Thompson, Deputy Chief Faith M. Elliot, Chief Clerk Lindsey DeSimone, Records Clerk Alison M. Steverman, Lieutenant Paul Norton, Lieutenant James A. Gilmartin, Sergeant Kenneth H. Bates, Sergeant Gerald J. O'Brien, Sergeant James Bulman, Sergeant Amanda O'Shea, Sergeant Erik Steverman, Sergeant Detective Owen Kirkbride, Detective Prosecutor Michael Prouty, Detective

#### Police Officers

Corey J. Arseneau Sarah Arseneau Taylor Billings Lindsay Bonanno Toby Britton Jeffrey Cuilla Robert Connolly James Donovan Edward F. Gibbons, III Timothy J. Goyette Drew Kitchen Christopher Lowrance Frederick G. Malouf, III C. Brendan McAuley Suzanne K. McDonough Brian J. McLaughlin Natalie M. Quinn Jason W. Rhodes Nicholas Sharry Brad J. Stenbeck Kevin D. Talbot Arthur O. Wood

#### Permanent Intermittent

Morgan Billings Benjamin Curley Paul Harrigan Nicholas Johnson Casev LaMonte Connor Smith

#### DEPARTMENT OF PUBLIC WORKS

Kevin Cafferty, DPW Director Sean McCarthy, Town Engineer Mike Breen, Highway and Grounds Supt. Sean Anderson, Water Superintendent Will Branton, WWTP Superintendent Daniel Smith, Staff Engineer Jeffrey Chessia, Staff Engineer Lucia Silveira, Office Manager

#### Highway & Grounds Division

Paula Barry, Business Manager Francis Lydon, Retired 9/19 Grounds Foreman Richard Fuller, Grounds Foreman Kevin Michalkiewicz, Highway Foreman Ricky Capone Kenneth Chapman Michael DiNapoli Michael Ghidoni Jacob Giorgetti Bruce Johnston, Jr. John Kerr Adam Lanoue

#### Highway & Grounds Division

Yu Luo George Mason Andrew Mirarchi Robert Patterson, retired 5/19 Michael Soper Scott Trickler

#### Wastewater Treatment Plant Division

Kimberly Dami, Clerk Michael Angland Philip Bailey Damian Bellotti Robert Kirkland Gregory Pease Nathan Ratcliffe

#### **Transfer Station**

Patrick Kelly, Foreman Timothy Collins, Gate Attendant Peter Jardim James Mullarkey

#### Water Division

Mark Cloud, Asst. Water Superintendent Nora Finnegan, Clerk Linda Fulton. Clerk David Flaherty Patrick Garden Jim Hottleman William Johndrow Michael Kwiecien Eric Langlan Brvan Lucas Neil Mahonev, retired 7/12/19 John Moran Philip O'Neil Marc Saccocia Dennis Witt

#### RECREATION

Maura Glancy, Director Nicholas Lombardo, Assistant Director Kevin Devin, Field Coordinator Sarah Inferrera, Clerk Caitlin Fitzmaurice, Office Staff Jennifer Geoghegan, Registrar

#### SCITUATE COMMUNITY TELEVISION (SCTV) Seth Pfeiffer, Director

## SUPERINTENDENT OF INSECT AND

PEST CONTROL Michael Breen, Acting

#### TOWN CLERK OFFICE

Ann Breen, *Clerk* Heather Nugent, *Asst. Town Clerk* 

#### TREASURER/COLLECTOR'S OFFICE

Julia Kelley, Assistant Treasurer/Collector Lynn Somerville, Clerk Kimberley Fonseca, Clerk Eileen Knight, Clerk

#### VETERANS SERVICES OFFICE

Sarah Inferrera, Clerk

#### WIDOWS WALK GOLF

Bob Sanderson, Golf Superintendent

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| Directory  |            |
| Graduating Class                                   |            |
| Retirees   |            |
| School Committee                                   |            |
| Superintendent                                     | 190        |
| South Shore Regional School District               |            |
| Scituate Statistics                                |            |
| Sealer of Weights and Measures                     |            |
| Selectmen, Board of                                |            |
| Shellfish Committee                                | 173        |
| South Shore Recycling                              |            |
| Telephone Directory                                | Back Cover |
| Town Administrator                                 |            |
| Town Clerk   |            |
| Election Results                                   |            |
| Annual Town Meeting, April 8th 2019                |            |
| Special Town Meeting, April 8th 2019               | 100        |
| Special Town Meeting, May 13th 2019                | 103        |
| Special Town Meeting, November 5 <sup>h</sup> 2019 |            |
| Vital Statistics                                   |            |
| Traffic Rules and Regulations Committee            |            |
| Treasurer/Collector                                |            |
| Veterans Services                                  |            |
| Water Resources Commission                         |            |
| Waterways Commission                               |            |
| West Cork Sister City Committee                    |            |
| Widows Walk Golf Committee                         |            |
| Wiring Inspector                                   |            |
|  |            |

#### TOWN OF SCITUATE AREA CODE 781

### POLICE DEPARTMENT

| EMERGENCY                         | 911      |
|-----------------------------------|----------|
| Business                          |          |
| Code Enforcement (Animal Control) | 545-1212 |
| Animal Shelter                    |          |
|                                   |          |

## FIRE DEPARTMENT

| EMERGENCY    | 911      |
|--------------|----------|
| Business     | 545-8748 |
| Fire Chief 5 | 645-8749 |

## **TOWN OFFICES**

| Fax Number                     | 545-8704 |
|--------------------------------|----------|
| Accountant                     | 545-8710 |
| Administrator                  | 545-8741 |
| Archives                       | 545-8865 |
| Assessor                       | 545-8712 |
| Board of Health                | 545-8725 |
| Building Inspector/Zoning      | 545-8716 |
| Clerk                          | 545-8743 |
| Conservation Commission        | 545-8721 |
| Council on Aging (27 Brook St) |          |
| Harbormaster (100 Cole Pkwy)   | 545-2130 |
| Library (85 Branch St)         | 545-8727 |
| Parking Clerk                  | 545-5125 |
| Planning Board                 | 545-8730 |
| DPW Administration             |          |
| DPW Engineering                | 545-8732 |
| DPW Grounds                    | 545-8733 |
| DPW Highway                    | 545-8734 |
| DPW Landfill                   | 545-8729 |
| DPW Water                      | 545-8735 |
| DPW Waste Water                | 545-8736 |
| Recreation                     | 545-8738 |
| Selectmen                      | 545-8740 |
| Treasurer/Collector            | 545-8718 |
| Deputy Tax Collector           | 545-5125 |
| Veterans                       | 545-8715 |
|                                |          |

#### SCITUATE PUBLIC SCHOOLS

| Administration Offices                      |                  |
|---|------------------|
| Superintendent of Schools                   | x23311           |
| Human Resources                             |                  |
| Business/Finance                            | x23300           |
| Curriculum, Instruction & Staff Development | x23313           |
| Special Education                           | 781-545-8794     |
| Early Childhood                             |                  |
| School Lunch Program7                       | 81-545-8750 x144 |
| Transportation Office                       | x23300           |
| Scituate High School                        | 545-8750         |
| Gates Middle School                         |                  |
| Cushing Elementary School                   | 545-8770         |
| Hatherly Elementary School                  | 545-8780         |
| Jenkins Elementary School                   | 545-4910         |
| Wampatuck Elementary School                 |                  |