

ANNUAL REPORT
of the TOWN OFFICES and COMMITTEES of
SCITUATE
FOR THE YEAR ENDING
DECEMBER 31, 2015



2015 Town Report
Dedicated to Sheila Manning



The 2015 Scituate Annual Town Report is dedicated to Sheila Manning, who retired from the town on November 30, 2015 after 20 years of dedicated service. While many residents may not recognize her name, in her two decades in Town Hall it is quite likely that at some point you spoke with her on the telephone, emailed her, or were a visitor to her office. Sheila began her career with the Town in August of 1995 as a secretary in the Engineering Department. In 1997, she moved across the hall and became secretary to the Town Administrator. In 2010, she became Assistant to the Town Administrator where she served until her retirement.

Scituate is a busy and vibrant community and Town Hall is usually involved to some degree in almost everything that happens. And most of what happens eventually makes it way to the Selectmen and Town Administrator's Office. Along with the Selectmen's Executive Assistant, Sheila responded to and resolved hundreds of citizen inquiries, handled all staff vacancies, oversaw the workers' compensation, general liability and unemployment accounts, directed the Senior Tax Workoff Program and compiled the capital and operating budget documents of the Town. She was also directly responsible for the Town's beach sticker program. And last winter, when there was three feet of snow on ground and nothing was open, Sheila was here with the emergency personnel, taking phone call after phone call and never once lost her cool. Finally but no less important, she directed and coordinated the completion of this document, the Annual Town Report, including choosing the cover and writing its dedications for almost 20 years. It is only fitting that this report be dedicated to her this year.

While job duties and responsibilities can be easily quantified in a job description of essential functions and tasks, it is the personal touch and special qualities that one brings to their position that truly makes them special. And while we are fortunate to have many such individuals in the employ of the Town, Sheila was truly unique. Her advice and counsel were regularly sought by staff and her ability to work under pressure and meet deadlines were skills we were so lucky to have. But most valuable was her great ability to listen, have empathy and maintain her composure at all times; that made her truly special.

While the work of the Town and its staff and departments will go on, for those of us who had the pleasure and privilege of working with her, her example and contributions will remain. Thank you, Sheila.

IN MEMORIAM

Josephine (Joey) Von Iderstein-11-25-2014-Librarian (Children's)
Frances Bonano-2-16-2015-Retired Scituate Schools
Martha Workman-6-20-2015-Scituate Schools
Joseph E. Fitzsimmons, Jr.-7-23-2015-Retired Scituate Firefighter
Marsha Devir-8-3-2015-Scituate Schools
Pamela Kane-8-23-2015-Scituate Schools
Mark Swift-9-1-2015-Scituate Schools
Maxine Leary-9-5-2015-Retired Scituate Schools
Robert E. Snow-9-18-2015 Retired Scituate Firefighter
Joan Curtin-9-26-2015-Scituate Schools

TOWN OF SCITUATE

- Established: July 1, 1633
- Incorporated: 1636
- Plymouth County
- Commonwealth of Massachusetts

TYPE OF GOVERNMENT – TOWN MEETING

- Annual Town Meeting – Second Monday in April
- Election of Officers- Sixth Saturday following the Monday of Town Meeting
- Total Registered Voters in 2015-14,023
- 2015 Population – 18,672

UNITED STATES SENATE

- Senator Elizabeth Warren
317 Hart Senate Office Bldg., Washington, DC 20510
JFK Federal Building 15 New Sudbury St. Boston, MA 02203
- Senator Edward Markey – elected 6/25/2013
255 Dirksen Office Building, Washington, DC 20510
JFK Federal Building 15 New Sudbury St. Boston, MA 02203

UNITED STATES CONGRESS

- Representative Stephen Lynch, (Eighth Congressional District)
2369 Rayburn HOB, Washington, DC 20515
Boston Office-88 Black Falcon Ave. Suite 340 Boston, MA 02210

GOVERNOR

- Governor Charlie Baker
The State House, 24 Beacon St., Boston, MA 01233

SECRETARY OF THE COMMONWEALTH

- William Francis Galvin
McCormack Building, One Ashburton Pl, Boston, MA 01233

MEMBERS OF THE GREAT AND GENERAL COURT

- Senator Robert L. Hedlund, Norfolk and Plymouth Senatorial District
Room 313C, The State House, 24 Beacon St., Boston, MA 01233
- Representative James Cantwell, Fourth Plymouth Rep. District (Precincts 1-2, 4-6)
Room 22, The State House, 24 Beacon St., Boston, MA 01233
- Representative Garrett J. Bradley, Third Plymouth District (Precinct 3)
Room 479, The State House, 24 Beacon St., Boston, MA 01233

GOVERNOR'S COUNCIL

- Christopher A. Iannella, Jr., Fourth District
The State House, Boston, MA 02133
263 Pond St, Boston, MA 02130

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SCITUATE

FOR THE YEAR ENDING
DECEMBER 31, 2015

GENERAL GOVERNMENT

Selectmen, Administrator, Advisory Committee, Economic Development Commission, Accountant, Assessors, Treasurer / Collector, Town Clerk, (Vital Statistics, Warrants and Town Meetings, Registrars of Voters, Elections), Community Preservation Committee, Conservation Commission, Coastal Resource Office, Facilities Department, Information Technology, Planning Board, Public Building Commission, SCTV, Traffic Rules Committee.

1

PUBLIC SAFETY

Police, Fire, Building Commissioner / Zoning Enforcement, Inspections, Sealer of Weights and Measures, Harbormaster, Waterways Commission, Plymouth County Mosquito Control.

2

PUBLIC WORKS

Department of Public Works, South Shore Recycling Cooperative.

3

SCHOOLS

School Committee, Superintendent, School Directory, Graduating Class, Awards, School Retirees, South Shore Regional School District.

4

HUMAN SERVICES

Health, Veterans Services, Council on Aging, Commission on Disabilities

5

CULTURAL/RECREATION

Library, Historical Society, Historical Commission, Beautification.

6

PLUS

Elected Officials, Appointments: Selectmen, Town Moderator, Town Administrator, Index.

7

REPORT OF THE BOARD OF SELECTMEN

1

It continues to be my privilege to serve as the member of the Board of Selectmen for the Town of Scituate, along with Shawn Harris, John Danehey, Marty O’Toole, and Maura Curran. This year I serve as Chairman and together we continue to try and move the community forward on a number of fronts. Most notably, the Town currently has several building projects underway. They include what is turning out to be replacing of the Town Library, building a joint Fire/Police Public Safety Complex and attaching a new Middle School to the front of the High School. In addition we are finishing the third and final phase of replacing our 75 year old water lines in an effort to remove “brown water” from our faucets as well as several foreshore protection projects to repair damage from the recent wave of storms.

On the top of our list for future projects is to establish a better facility for the Senior Center. We created, appointed, and have now directed the Adaptive Building Re-use Committee to assess the possible uses of the soon to be vacated Gates School and Fire and Police Stations with the thought that Gates may be able to be renovated to meet senior needs and possibly other town services in the future. This is another long overdue project that needs to be addressed.

The good news is that the Town is improving the facilities and infrastructure for a number of services and operations that were desperately needed. The bad news is that the cost of these projects has a significant impact on our tax rate in spite of the fact that we have taken advantage of state programs that have reimbursed us for approximately \$28 million of the total costs. It is always a difficult task for the Board to weigh the need for improvements and progress against the cost to the taxpayer. Scituate provides exemplary services to its citizens and as a Board we thoroughly review every project, budget, and major purchase in an effort to get the most out of every tax dollar.

In turn I am proud to say that the financial condition of the Town continues to be very strong. Our financial systems and procedures have been recognized by the Commonwealth and our bond rating remains very high at an AA+ which has allowed the Town to borrow money at a very low interest rate for all of the previously mentioned projects. Credit for this goes to the Town Administrator, Patricia Vinchesi, Finance Director, Nancy Holt and her staff, Pam Avitabile,

Treasurer Collector and her staff. Our financial planning and operational procedures have improved tremendously in the past six years.

Other focuses of the Town have been investing in our technology. This includes upgrading our computer systems, our software, adding GIS capabilities, and expanding our WiFi in the harbor. The Town has also purchased land for conservation (Damon property) and recreation (land swap on 3A). We have also allocated resources to fight the nationwide problem of substance abuse. The FACTS Coalition, which is grant-funded and headed by Annmarie Galvin, has received recognition from the Commonwealth for its outstanding programming in providing resources dedicated to the prevention of underage drinking and substance abuse. The Board has also created committees to generate more public involvement in important topics such as: Adaptive Building Re-use, Coastal Advisory, Beach Commission and the Scituate Harbor Cultural District.

One of the most beautiful and unique aspects of Scituate is our coastline. We have the lighthouse, wonderful beaches, boating, fishing and spectacular views but it also brings its challenges. This year we have had to deal with FEMA revising our flood maps. The Town has spent an enormous amount of time and money to ensure that this is done correctly, knowing that the financial impact from insurance premium increases could be devastating to our citizens. Furthermore the Town, through the hard work of our Coastal Resource Officer, Nancy Durfee and Conservation and Natural Resources Officer, Pat Gallivan, have partnered with Coastal Zone Management and DEP to research and educate residents on how to best protect our shoreline. We are engineering ways to re-nourish our beaches and minimize the erosion caused by the ocean.

I would like to thank all of the employees of the Town who work tirelessly to provide outstanding services to all of the citizens of Scituate. We are fortunate to have such a dedicated and professional staff. Lastly, I would like to thank the citizens who volunteer their time to make a positive impact on our community. Whether it is coaching, Capital Planning, Recreation, PTO, or Chamber of Commerce, it all makes a difference. It is truly the people of Scituate that make it such a special place.

Sincerely,

Tony Vegnani Chairman Board of Selectmen, 2015-16

REPORT OF THE TOWN ADMINISTRATOR

1

Working backwards, the end of the calendar year witnessed record breaking temperatures and no major accumulation of snow or inclement weather. This stands in stark contrast to how the year began, with three feet of snow and one of the worst winters since records started being kept. The Town was again forced to mobilize its emergency operations and declared two states of emergency. Massive amounts of sea over wash coupled with mammoth amounts of snow already on the ground added to the challenges. But once again, the Town prevailed, preserved the safety of its residents and no injuries or loss of lives were sustained. While an outside viewer reading about our community would likely infer that we are “storm central,” our residents know we are so much more and for 2015 there are many accomplishments to reflect upon.

With the support of the community the Town is now building three new public facilities: a library, a public safety complex and a middle school. Because of the Town’s current bond rating a very favorable interest rate was obtained saving hundreds of thousands of dollars over the term of the bonding for these projects. In addition, \$300,000 per year of revenue from the meals tax, wind turbine and solar array are offsetting the total cost of these projects providing some relief to the taxpayer.

2015 also saw Phase II of the three-phase water replacement project. The third and final phase is now being designed and engineered.

The Town continues to make strides in foreshore protection with a combination of about \$13 million in grants, loans, cash or anticipated FEMA reimbursements. These investments in infrastructure along with innovative and cutting edge studies on coastal resiliency, climate change and sea level rise have made us a leader among the Commonwealth’s 76 coastal communities.

Unfortunately, the revision of the Town’s flood maps issued by FEMA continued to be problematic. The Town was successful in one of its two appeals of the revised FEMA maps issued in 2014. This required FEMA to prepare new maps based on the errors the towns of Scituate, Marshfield and Duxbury demonstrated in their appeal. This appeal not

only benefitted these three communities but all of Plymouth County as it resulted in the effective dates of the map being delayed one year. The maps directly impact what our coastal residents pay for flood insurance. In 2016 the “corrected” revised maps are expected and the Town will need to accept these at a future town meeting or risk losing its eligibility for federal reimbursement for emergencies and other grants. Town staff is to be commended for their relentless efforts holding FEMA to task on this important issue.

Our capital plan continues to make inroads keeping up with our fleet maintenance and infrastructure. Major work and repairs were undertaken in sewer operations the past year. Our wastewater treatment and water distribution plants are showing their age and we must be vigilant in insuring they are properly functioning.

The Town continues to make technology improvements for our customers and business operations a priority. In addition to its Twitter account started last year, the Town launched its official Facebook page. SHS junior Dave Juliano maintains the site for us and does a great job. Also, after a few prior attempts, the Town was able to begin its first-ever public transit system through the Greater Attleboro Regional Transit Authority (GATRA). The “Scituate Sloop” began last spring, but ridership has been very low and unless it increases it is doubtful it will remain.

The Town continues to position itself to adequately address the increase in operations and costs when the new facilities come on line. This, coupled with over 500 proposed new dwelling units, will keep a busy staff even busier.

Finally, in November, the office saw the retirement of its most visible and solicitous employee, Assistant to the Town Administrator, Sheila Manning. Sheila is missed every day and nothing can be written here to express the deep appreciation and personal affection all of us working in Town Hall have for her. Sheila is succeeded by Michele Seghezzi, who previously served as the reservationist for town buildings. Along with Lorraine Devin and Karen Sugar, our office responds to over a thousand inquiries per year and they handle it with professionalism and courtesy. Along with two other core staff assisting our office, Special Projects Director Al Bangert and Finance Director Nancy Holt, the town is in good hands.

In closing, my thanks are extended to all those individuals who despite many competing demands, volunteer to serve our town in any capacity and the town's staff who continually strive to ferret out new options and alternatives and do great things despite hefty workloads. Particular thanks are extended to the Board of Selectmen: Tony Vegnani, John Danehey, Marty O'Toole, Maura Curran and Shawn Harris. For the past six years it has been a privilege to serve them and the citizens of Town.

Respectfully submitted,

Patricia A. Vinchesi, Town Administrator

REPORT OF THE ADVISORY COMMITTEE

As presiding officer of the legislative branch of town government, the Town Moderator appoints nine (9) citizens of the town to serve staggered three (3) year terms on the Advisory Committee. The Committee conducts hearings, reviews all materials and makes recommendations to the voters on all articles in any warrant that comes before the voters at town meetings. The Committee's comments and recommendations on all warrant articles are published and available in the Advisory Committee Report, which is published prior to Town Meeting.

The Advisory Committee also oversees the transfer of funds from the Town's Reserve Fund (\$90,000). Such transfers are allocated for "extraordinary and unforeseen" expenditures, and can be accomplished without the need of calling for a Special Town Meeting.

In addition, one member of the Advisory Committee also serves on the Capital Planning Committee. Other members act in a liaison capacity to other town committees, including but not limited to the School Committee, Community Preservation Committee, the Street Acceptance Committee, Waterways Commission and the Planning Board.

In 2015 the citizens of Scituate were faced with important decisions regarding the investment of funds into the infrastructure of our town in order to maintain and improve our roads, water supply, public facilities, safety, wastewater treatment and foreshore protection. It is with great care and consideration that the Advisory Committee reviews such matters providing recommendations for the future well-being of our town. It is important to note that these are only recommendations as all final decisions on such matters are reserved for the citizens of Scituate voting at town meetings and elections.

Scituate benefits from the many hours dedicated by volunteer committee members. Each member brings a unique personal and professional perspective to the issues brought before the Committee. They are dedicated to objectively reviewing all issues brought before them and their first priority is to do what is best for our town. We thank all members for the hours of time you have contributed to the Town of Scituate. Your service is greatly appreciated.

Respectfully Submitted,

James Gilmore, Advisory Chairperson

Advisory Committee Members:

Lincoln Heineman, Vice Chairperson

Anthony Antonello

Geoff Burns

Frank Judge

Mark Sandham

Michael Westort

Jerry Kelly

Sean DeLacey

ECONOMIC DEVELOPMENT COMMISSION

The Economic Development Commission had an exciting and productive year in 2015. The Commission is finding creative ways to fulfill its mission of enhancing the business climate, attracting new business and new customers to Scituate, and supporting appropriate new development and re-development to increase the Town's tax revenues and its overall economic health.

The following are highlights of the Commission's accomplishments for the year:

- Created a template for wayfinding signs and other Town signage with the assistance of Favermann Design. Mark Favermann presented the concept for the signs to the Board of Selectmen, where it was enthusiastically received. We expect to move forward with our program for signage in 2016.
- Worked with Lighthouse Media to develop video and print promotional material to market Scituate to boaters and other visitors. The video footage aired multiple times on NESN, with a copy made available for the town's use on SCTV. Scituate also received a feature article in New England Boating Magazine.
- Engaged services of Brovitz Community Design to compile Business Directories for Scituate villages and provide ongoing support to Commission.
- Directed production of Economic Development and Market Studies for the Town of Scituate by the Metropolitan Area Planning Council. These are available on the Town website.
- Manned a booth at the New England Boat Show promoting Scituate Harbor.
- Advocated for a zoning change to allow micro-breweries under special permit and worked closely with proponent to help establish his new business.
- Developed a Marketing Plan for Widow's Walk Golf Course with Bob Sanderson, Head Golf Professional.
- Conducted a summit meeting with North Scituate business owners to gauge their interest in economic development and possible barriers to same.
- Financially supported Scituate's first annual Winter Fest at Widows Walk in conjunction with the Recreation Department.
- Assisted with application for designation of Scituate as a MA Cultural Council cultural district.

The Economic Development Commission saw Ann Burbine replace Colin McNiece as chair. The Commission will miss Colin's leadership. Brendan Murphy replaced outgoing member John Cranston as of the beginning of 2016. He joins Ann Burbine, Nolan Kelly, Paul Kukstis, Chris McConaughy, Colin McNiece and Monte Newman in devoting many hours to helping make Scituate a better place for its businesses and inhabitants.

Respectfully submitted,

Ann Burbine, Chairperson

FINANCIAL REPORTS

FINANCE DIRECTOR/TOWN ACCOUNTANT

Submitted herewith is the annual report for the fiscal year ended June 30, 2015. This report includes the following:

GENERAL FUND

- Summary of Historical Financial Data
- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance
- 3. Report of Appropriations and Expenditures
- 4. Statement of Revenues, Expenditures and Changes in Fund Balance Actual vs. Budget

SPECIAL REVENUE FUNDS

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance

CAPITAL PROJECT FUNDS

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance

WIDOW'S WALK GOLF COURSE

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

TRANSFER STATION ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

SEWER ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

WATER ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

WATERWAYS ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

TRUST FUNDS

Combined Statement of Changes in Fund Balance

GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS

Statement of General Long-Term Debt
Debt Authorized and Unissued

Respectfully Submitted,

Nancy Holt
Finance Director/Town Accountant

SUMMARY OF HISTORICAL FINANCIAL DATA

TAX RATE		TOWN DEBT	
2008	9.22	6/30/08	47,840,201
2009	9.68	6/30/09	44,052,776
2010	10.56	6/30/10	40,378,638
2011	11.25	6/30/11	46,445,430
2012	12.34	6/30/12	42,612,765
2013	12.72	6/30/13	50,875,921
2014	13.05	6/30/14	45,932,919
2015	14.14	6/30/15	123,336,923

FREE CASH		OUTSTANDING TAXES	
7/1/07	302,274	6/30/08	964,469
7/1/08	(189,322)	6/30/09	914,723
7/1/09	293,677	6/30/10	718,737
7/1/10	976,826	6/30/11	784,753
7/1/11	1,528,822	6/30/12	666,650
7/1/12	2,123,316	6/30/13	705,880
7/1/13	2,813,553	6/30/14	634,919
7/1/14	2,701,923	6/30/15	633,122
7/1/15	2,318,763		

LOCAL RECEIPTS		BUDGET BALANCES CLOSED OUT	
FY 2008	4,996,496	6/30/08	461,452
FY 2009	5,217,953	6/30/09	934,190
FY 2010	4,486,115	6/30/10	677,509
FY 2011	4,702,427	6/30/11	1,001,099
FY 2012	4,839,926	6/30/12	1,017,916
FY 2013	5,221,089	6/30/13	1,759,178
FY 2014	5,258,742	6/30/14	1,032,270
FY 2015	6,011,123	6/30/15	1,106,633

STATE AID (CHERRY SHEET)	
FY 2008	7,309,272
FY 2009	7,216,078
FY 2010	7,005,837
FY 2011	6,648,627
FY 2012	6,717,972
FY 2013	6,756,356
FY 2014	6,936,637
FY 2015	7,059,627

TOWN OF SCITUATE
COMBINING BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2015

	Governmental Funds			Proprietary Funds Golf, TransSt, Sewer, Water & Waterways	Fiduciary Fund Agency and Trust	Account Groups		Memorandum Only	
	General	Special Revenue	Capital Projects			General Fixed Assets	Long-Term Debt	6/30/15	6/30/14
ASSETS									
Cash	\$ 13,660,637	\$ 12,750,145	\$ 67,668,280	16,570,522	\$ 7,095,914		\$ 117,745,498	\$ 42,787,998	
Prepaid expenses	925			1,490			2,415	2,365	
Merchandise inventory				36,726			4,563	4,563	
Prepaid maintenance and equipment				87,942,121			109,546,252	197,486,466	
Accumulated depreciation				(35,354,100)			(38,884,653)	(74,238,753)	
Receivables:									
Real and personal property taxes	633,122						633,122	634,919	
Provision for abatements and exemptions	(570,098)						(570,098)	(496,749)	
Tax deferrals	305,618			8,926			314,544	277,862	
Tax liens	1,058,852	23,692		151,180			1,233,725	1,216,678	
Tax foreclosures	310,451						310,451	388,914	
Motor vehicle excise	203,205						203,205	192,257	
Boat excise	23,759						23,759	23,759	
Liens added to taxes	925			1,366,908			1,367,833	1,367,833	
Liens added to taxes	216,236			18,421			234,657	23,064	
Apportioned assessments not yet due	755,263			10,373,958			10,599,944	11,878,208	
Departmental		9,750					856,050	884,039	
Community preservation surcharge		11,423			100,788		11,423	11,897	
Due from other funds									
Due from other governments		191,912						191,912	
Construction in progress				8,077,954			2,192,429	10,270,383	
Amount to be provided bonds payable				41,696,501			81,640,422	123,336,923	
TOTAL ASSETS	\$ 16,598,697	\$ 12,966,922	\$ 67,668,280	\$ 130,688,100	\$ 7,196,701	\$ 72,854,028	\$ 389,833,351	\$ 179,074,562	

	Governmental Funds			Proprietary Funds Golf, TransSt, Sewer, Water & Waterways	Fiduciary Fund Agency and Trust	Account Groups		Memorandum Only	
	General	Special Revenue	Capital Projects			General Fixed Assets	Long-Term Debt	6/30/15	6/30/14
LIABILITIES AND FUND EQUITY									
Liabilities:									
Warrants payable	\$ 1,031,103	\$ 248,358	\$ 493,451	\$ 1,838,742	\$ 33,293		\$ 3,644,947	\$ 2,872,601	
Contracts payable-retainage	536,389						536,389	514,729	
Payroll deductions	51,203				985,260		1,036,463	1,053,605	
Other liabilities									
Deferred revenue:									
Property taxes	502,076						502,076	509,034	
Tax deferrals									
Tax liens	1,058,852	23,692					1,082,545	1,056,762	
Tax foreclosures	228,963,99						228,963,99	213,924	
Special assessments	216,236	9,750		10,373,958			10,599,944	13,536,911	
Intergovernmental		17,247					17,247	37,203	
Community preservation surcharge				1,629,789			2,385,052	749,847	
Departmental and other	755,263						127,924	94,177	
Due to commonwealth									
Obligations under capital leases									
Bond and state anticipation notes payable							81,640,422	8,836,000	
Bonds payable				41,696,501			123,336,923	45,932,919	
Fund Equity:									

TOWN OF SCITUATE
COMBINING BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2015

	Governmental Funds		Proprietary Funds		Fiduciary Fund		Account Groups		(Memorandum Only)	
	General	Special Revenue	Capital Projects	Golf, TransSt, Sewer, Water & Waterways	Agency and Trust	General Fixed Assets	Long-Term Debt	6/30/15	6/30/14	Total
Net assets unrestricted								\$	\$	\$
Contributed capital	1,237,419	1,821		205,087				\$	\$	\$
Reserve for:	2,093,918	3,010,816		8,808,280				\$	\$	\$
Encumbrances	419,189	202,958		461,699				\$	\$	\$
Capital appropriations		610,459						\$	\$	\$
Expenditures		525,828						\$	\$	\$
Open space		563,910		1,490				\$	\$	\$
Historic resources								\$	\$	\$
Community housing								\$	\$	\$
Petty cash	925							\$	\$	\$
Community housing								\$	\$	\$
Debt exclusion								\$	\$	\$
Trust funds	5,112,685				6,178,148			\$	\$	\$
Debt exclusion								\$	\$	\$
Trust funds								\$	\$	\$
Overlay	(372)			65,052				\$	\$	\$
Depreciation								\$	\$	\$
Unassigned	3,056,595	7,782,083	67,174,829	5,014,629				\$	\$	\$
Undesignated								\$	\$	\$
TOTAL LIABILITIES AND FUND EQUITY	\$16,598,897	\$12,968,922	\$67,668,280	\$130,888,100	\$7,196,701	\$72,854,028	\$81,640,422	\$389,853,351	\$179,074,562	\$179,074,562

TOWN OF SCITUATE
 COMBINING BALANCE SHEET
 Proprietary Fund Types
 June 30, 2015

	Proprietary Funds					(Memorandum Only)	
	Widow's Walk	Transfer Station	Sewer	Water	Waterways	6/30/15	6/30/14
ASSETS							
Cash	\$ 115,032	\$ 1,136,804	\$ 2,241,741	\$ 11,896,571	\$ 1,180,373	\$ 16,570,522	\$ 13,114,532
Petty Cash	1,250	140	-	61,392	100	1,490	1,490
Merchandise inventory	36,126	-	-	991,335	-	36,126	40,863
Property, buildings, and equipment	-	-	-	11,304	-	-	-
Accumulated depreciation	-	-	-	-	-	-	-
Receivables:							
Deferrals	-	-	8,926	-	-	8,926	10,220
Tax liens	-	-	89,788	61,392	-	151,180	135,300
User charges	-	-	375,573	991,335	-	1,366,908	1,206,817
Liens added to taxes	-	-	7,117	11,304	-	18,421	22,414
Sewer assessments	-	-	-	-	-	-	-
Unapportioned sewer assessments	-	-	10,373,958	-	-	10,373,958	11,621,096
Reserve for uncollectible receivables	-	-	-	-	-	-	-
Due from other governments	-	-	-	-	-	-	-
Construction in progress	-	-	-	-	-	-	545,327
TOTAL ASSETS	\$ 152,408	\$ 1,136,944	\$ 13,097,104	\$ 12,960,602	\$ 1,180,473	\$ 28,527,531	\$ 26,698,059
LIABILITIES AND FUND EQUITY							
Liabilities:							
Warrants payable	\$ 15,288	\$ 69,427	\$ 34,665	\$ 1,704,626	\$ 14,737	\$ 1,838,742	\$ 1,084,864
Contracts payable-retainage	-	-	-	-	-	-	0
Other liabilities	-	-	-	-	-	-	0
Deferred revenue	84,355	-	10,855,362	1,064,031	-	12,003,748	13,079,799
Due to commonwealth	-	-	-	-	-	-	0
Obligations under capital leases	127,924	-	-	-	-	127,924	94,177
Bond and state anticipation notes payable	-	-	-	-	-	-	-
Bonds payable	-	-	-	-	-	-	-
Fund Equity:							
Contributed capital	(78,570)	759,112	1,103,442	2,516,994	713,652	5,014,629	4,006,339
Unreserved retained earnings	-	-	-	-	-	-	-
Reserve for:							

TOWN OF SCITUATE
 COMBINING BALANCE SHEET
 Proprietary Fund Types
 June 30, 2015

	Proprietary Funds						(Memorandum Only)	
	Widow's Walk	Transfer Station	Sewer	Water	Waterways	6/30/15	Total	6/30/14
Encumbrances	3,411	156,579	13,458	24,249	6,290	205,987	62,910	
Continuing appropriations		3,500	969,507	7,455,861	379,393	8,608,260	8,045,464	
Expenditures		146,187	120,671	194,841	-	461,699	257,965	
Petty cash		140			100	240	240	
Revenue deficits								
Depreciation					66,302			
TOTAL LIABILITIES AND FUND EQUITY	\$ 152,408	\$ 1,136,944	\$ 13,097,104	\$ 12,960,602	\$ 1,180,473	\$ 28,527,531	\$ 26,698,059	

**TOWN OF SCITUATE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

Property Taxes		
Real Estate	50,485,738.10	
Personal	531,792.66	
Tax Liens Redeemed	406,612.34	
Tax Deferrals Collected	143,490.45	
Tax Foreclosures	11,308.63	51,578,942.18
Motor and Boat Excise		
Motor Vehicle Excise	2,750,181.33	
Boat Excise	40,359.75	2,790,541.08
Penalties and Interest		
Property Taxes	129,822.26	
Motor Vehicle Excise	90,595.87	
Tax Liens	174,441.56	
Lien Fees and Other Taxes	21,775.00	416,634.69
Fees		
Parking Lot Fees	3,730.00	
Assessors	2,369.65	
Town Administrator	266.95	
Treasurer/Collector: MLCs, Other	51,000.00	
Town Clerk: Street Listings	1,060.00	
By-law and Zoning Maps	260.00	
Certified Copies	16,870.00	
Other	3,477.05	
Conservation: Hearings	18,704.30	
Zoning Board of Appeals: Hearings	4,600.00	
Police: Administrative Fees	67,443.87	
Other	-	
Fire	21,262.00	
Building Inspector: Certificates of Inspection	1,960.00	
Board of Health: Percolation Tests	2,960.00	195,963.82
Federal Revenue		
Administrative fees-grants, reimbursements	-	0.00
State Revenue		
Abatements to Veterans, Surviving Spouses, Elderly	59,018.00	
Veterans' Benefits	82,028.00	
Unrestricted General Government	1,790,063.00	
School Aid Chapter 70	5,110,701.00	
Charter School Reimbursement	17,752.00	
State-Non-Contr Pensions Reim	7,120.36	
Meals Tax	234,847.24	
Mass School Building		
Other State Revenue	305.00	7,301,834.60
Licenses and Permits		
Selectmen: Alcoholic Beverages	38,120.00	
Other	18,106.50	
Town Clerk: Marriage Licenses	1,060.00	
Dog Licenses	13,967.00	
Clam & Mussel Permits	1,038.00	
Raffles & Bazaars	60.00	
Other	400.00	
Police: Pistol Permits/Other	2,812.50	
Inspections: Gas & Plumbing Permits	48,770.00	
Wire Permits	40,515.00	
Building Permits	360,738.99	
Certificate of Occupancy	2,580.00	

**TOWN OF SCITUATE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

1

Sealer of Weights and Measures:	4,005.00		
DPW: Street Opening Permits	53,750.00		
Board of Health: Sewerage Permits	15,940.00		
Rubbish Removal Permits	1,180.00		
Swimming Pools	675.00		
Installers Permits	4,375.00		
Other	6,255.32	614,348.31	
Departmental and Other Revenue			
Special Assessments	26,362.81		
Payments in Lieu of Taxes	19,600.80		
Ambulance	816,607.39		
Rent	253,445.79		
Treasurer/Collector	2,770.33		
School	18,948.00		
DPW	4,484.00		
Restitution	1,000.00		
Medicaid	58,242.68		
GATRA	80,434.13		
Other Miscellaneous Revenue	270,519.33	1,552,415.26	
Fines and Forfeits			
Court/Parking Fines/Moving Violations	18,525.50		
Library	20,730.33		
Motor Vehicle Excise Clearing Account	19,690.00		
By-law violations	175.00	59,120.83	
Investment Income			
Earnings on Investments	136,323.05	136,323.05	\$64,646,123.82
Expenditures (see Schedule GF-3)			64,613,556.77
Excess(deficiency) of revenues over expenditures			32,567.05
Other Financing Sources(Uses)			
Transfer from PEG Access	108,383.00		
Transfer from Capital Projects	181.00		
Transfer from Planning Board Revolving Fund	8,452.91		
Transfer from Title V Fund	6,858.00		
Transfer from Special Revenue Funds	66,499.56		
Transfer from Enterprise Funds	693,040.00		
Transfer from Stabilization Fund	1,297,335.00		
Premium on Sale of Bonds	5,330,775.96		
Transfer to PEG Access	(26,538.61)		
Adjustments to Fund Balance	(17,128.50)		
Transfer to Stabilization Fund	(333,081.00)		
Transfer to Capital Stabilization Fund	(738,776.00)		
Transfer to Enterprise Funds	(760,974.00)	5,635,027.32	5,635,027.32
Excess(deficiency) of revenues and other financing sources over expenditures and other financing uses			5,667,594.37
Fund Balance July 1, 2014			6,242,764.44
Fund Balance June 30, 2015			\$11,910,358.81

TOWN OF SITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
SELECTMENT/TOWN ADMINISTRATOR								
Personal Services		296,393.00		296,393.00		296,241.25		151.75
Purchase of Services		57,847.00		57,847.00		36,675.51	2,500.00	18,671.49
Legal Services/Litigation		136,945.00		136,945.00	4,108.00	78,004.97		54,832.03
Labor Counsel	155,409.60	172,500.00		327,909.60		83,941.84	243,967.76	
Materials & Supplies		2,625.00		2,625.00		2,625.00		
Salary Adjustments		10,000.00		31,002.52		7,674.24	23,328.28	
Prior Year Encumbrances	21,002.52							
Article 18/08 Collective bargaining	120,851.26			120,851.26		120,851.26		
Art. 11 STM Nov Contractual Obligations-Professic	25,000.00			25,000.00		25,000.00		
Art. 15 STM Nov Investment Grade Audit	52,865.00			52,865.00		52,865.00		
Art. 5 STM Nov Hybrid Vehicles	374,928.38			1,121,238.38		566,932.99	8,229.82	73,655.27
		746,310.00	-		56,773.00		423,877.12	
ADVISORY BOARD								
Personal Services		1,925.00		1,925.00		1,312.50		612.50
Purchase of Services		250.00		250.00		236.00		14.00
Materials & Supplies		5,700.00		5,700.00		5,556.61		143.39
		7,875.00		7,875.00		7,105.11		769.89
		90,000.00		90,000.00		17,000.00		73,000.00
RESERVE FUND TRANSFERS								
TOWN ACCOUNTANT								
Personal Services		197,352.00		197,352.00		196,133.24		1,218.76
Purchase of Services		53,445.00	6,300.00	59,745.00		55,652.27		4,092.73
Materials & Supplies		1,400.00		1,400.00		1,377.94		22.06
Art. 5A ATM 04/14 Financial Mngmt System	200,000.00			200,000.00			200,000.00	
	200,000.00	252,197.00	6,300.00	458,497.00	-	253,763.45	200,000.00	5,333.55
ASSESSORS								
Personal Services	60.00	190,255.00		190,315.00		188,553.82		1,761.18
Purchase of Services		73,155.00	900.00	74,055.00		73,976.17	75.00	3.83
Materials & Supplies		600.00		600.00		412.70		187.30
Revaluation TM 2011	2,312.41			2,312.41	2,312.00			0.41
	2,312.41	264,010.00	900.00	267,282.41	2,312.00	262,942.69	75.00	1,952.72
TREASURER/COLLECTOR								
Personal Services		253,270.00		253,270.00		247,869.96		5,400.04
Purchase of Services		77,985.00		77,985.00		64,732.31	1,040.01	12,212.68
Materials & Supplies		2,000.00		2,000.00		1,271.47		728.53
Equipment								
		333,255.00	-	333,255.00		313,873.74	1,040.01	18,341.25
ADMINISTRATION								
Personal Services		31,933.00		31,933.00		26,922.50		5,010.50
Purchase of Services	75.00	67,500.00		67,575.00		42,505.96	7,500.00	17,569.04

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
Materials & Supplies	75.00	3,800.00 103,233.00	-	3,800.00 103,308.00	-	3,770.98 73,199.44	7,500.00	29.02 22,608.56
INFORMATION TECHNOLOGY								
Personal Services		90,230.00		90,230.00		90,217.63	4,097.52	12.37
Purchase of Services	7,884.26	148,595.00		156,479.26		116,718.52		35,663.22
Materials & Supplies		1,000.00		1,000.00		90.06		909.94
Capital Outlay		14,000.00		14,000.00		10,636.71	1,805.97	1,567.32
Art 5G, ATM 04/14 GIS & Permitting Phase II	35,750.00		15,000.00	35,750.00		33,962.50	1,787.50	-
Art 3A, ATM 04/15 Security Cameras Harbor Area	43,634.26	253,825.00	15,000.00	312,459.26	-	251,625.42	22,690.99	38,142.85
TAX TITLE FORECLOSURE								
		39,000.00		39,000.00		14,753.53		24,246.47
CABLE TV								
Personal Services		82,583.00		82,583.00	17,607.63	64,975.37		-
Purchase of Services		2,300.00		2,300.00	356.00	1,944.00		-
Materials and Supplies		1,900.00		1,900.00	178.05	1,721.95		-
Capital Outlay		21,600.00		21,600.00	8,396.93	10,157.07	3,046.00	-
		108,383.00		108,383.00	26,538.61	78,798.39	3,046.00	-
TOWN CLERK								
Personal Services		149,618.00	5,100.00	154,718.00		154,673.38		44.62
Purchase of Services		39,400.00	2,100.00	41,500.00		39,597.62		1,902.38
Material & Supplies		4,300.00		4,300.00		3,767.85		532.15
Art 1, STM 2013 Election-Senator	14,711.51			14,711.51		-	14,711.51	-
Art 5F, ATM 04/2014 Voting Machines	49,500.00 64,211.51	193,318.00	7,200.00	264,729.51	-	198,038.85	49,500.00 64,211.51	- 2,479.15
CONSERVATION								
Personal Services		110,554.00		110,554.00		110,554.00		-
Purchase of Services	122.40	10,900.00		11,022.40		4,499.71	4,000.00	2,522.69
Material & Supplies	122.40	122,529.00		1,075.00 122,651.40		347.05 115,400.76	4,000.00	727.95 3,250.64
PLANNING BOARD								
Personal Services		159,583.00		159,583.00		154,224.91	3,500.00	5,358.09
Purchase of Services	21.00	8,550.00		8,550.00		4,550.89		499.11
Material & Supplies	21.00	700.00		721.00		686.34		34.66
		168,833.00		168,854.00		159,462.14	3,500.00	5,897.86
ZONING BOARD OF APPEALS								
Personal Services		25,607.00		25,607.00		24,810.87	68.16	786.13
Purchase of Services		2,850.00		2,850.00		2,418.53		362.31
Materials & Supplies		300.00		300.00		277.31		22.69
		28,757.00		28,757.00		21,506.71	68.16	1,187.13



TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
Economic Development Commission								
Purchase of Services		78,000.00		78,000.00		38,310.60	24,600.00	15,089.40
Transfer to Economic Stabilization Fund		13,500.00		13,500.00		13,500.00		-
		91,500.00		91,500.00		51,810.60	24,600.00	15,089.40
INSURANCE-PROPERTY								
TOTAL GENERAL GOVERNMENT	685,364.96	430,000.00	12,000.00	442,000.00	85,623.61	439,084.21	106.46	2,809.33
		3,233,025.00	41,400.00	3,959,789.96		2,830,698.03	754,716.25	288,752.07
POLICE								
Personal Services		3,320,446.00		3,320,446.00		3,303,330.57		17,115.43
Purchase of Services	2,212.75	153,160.00		155,372.75		152,179.22	2,923.43	270.10
Material & Supplies		142,610.00		142,610.00		140,795.04	1,717.26	97.70
Capital Outlay		122,000.00		122,000.00		121,913.12		86.88
Art 5B, ATM 04/14 Radio Communications	80,000.00			80,000.00		4,825.80		-
	82,212.75	3,738,216.00		3,820,428.75		3,723,043.75		17,570.11
FIRE								
Personal Services		4,023,016.00	83,000.00	4,106,016.00		4,103,741.98		2,274.02
Purchase of Services	159.58	90,345.00		90,504.58		89,515.77	45.51	943.30
Materials & Supplies	9,754.12	219,250.00		229,004.12	15,000.00	202,289.74	634.84	11,079.54
Capital	7,000.00			7,000.00		7,000.00		-
Defibrillator - ATM 2011 Art 3I	76.00			76.00	76.00			-
Defibrillator - ATM 2012 Art 4B	106.62			106.62	106.00			0.62
Rescue Pumper - ATM 2012 Art 4C	3,070.78			3,070.78		3,070.78		-
Defibrillator - Art 5H, ATM 04/2014	40,000.00			40,000.00		35,237.35	4,762.65	-
Command Vehicle - Art 5G, ATM 04/2014	40,000.00			40,000.00		39,414.47	585.53	-
Turn Out Gear - Art 3H, ATM 04/2015	100,167.10	4,332,611.00	66,000.00	4,581,778.10	15,182.00	259.00	65,741.00	14,297.48
						4,480,529.09	71,769.53	
INSPECTIONS								
Personal Services		288,133.00		288,133.00		269,833.87		18,299.13
Purchase of Services		10,150.00		10,150.00		10,150.00		-
Materials & Supplies		3,100.00		3,100.00		1,799.87		1,300.13
		301,383.00		301,383.00		281,783.74		19,599.26
SHELLFISH								
Personal Services		10,569.00		10,569.00		10,413.00		156.00
Purchase of Services		705.00		705.00		315.98		389.02
Materials & Supplies		400.00		400.00		304.20		95.80
Capital		200.00		200.00				200.00
		11,874.00		11,874.00		11,033.18		840.82
TOTAL PUBLIC SAFETY	182,379.85	8,384,084.00	149,000.00	8,715,463.85	15,182.00	8,496,389.76	151,584.42	52,307.67
SCHOOL DEPARTMENT								

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
Personal Services	5,295.20	28,029,763.24		28,035,058.44		28,030,263.24	63,124.52	4,795.20
Purchase of Services	65,706.78	3,229,568.61	70,000.00	3,365,275.39		3,308,052.80	4,464.32	(5,901.93)
Materials & Supplies	31,487.16	1,499,029.43		1,530,526.59		1,524,955.54		1,106.73
Capital		54,222.72		54,222.72		54,222.72		
School bus - 2011 ATM, Art.3H	5,112.00			5,112.00			5,112.00	
2 emerg generators-ATM 2011, Art 3J	1,936.00			1,936.00				
School Bus - 2012 ATM, Art.4E	54,741.05			54,741.05		33,689.36	21,051.69	
Carpeting - 2012 ATM, Art.4F	5,000.00			5,000.00			5,000.00	
Gates Feasibility - 2012 STM, Art 3	453,431.30			453,431.30		448,220.98	5,210.32	
Gates Stair & Doors - 2013 ATM Art.3C	60,000.00			60,000.00		60,000.00		
Handicapped Acc. Van - 2014 ATM Art.5D	40,000.00			40,000.00		31,000.00	9,000.00	
Generator at SHS - 2014 ATM Art. 6I	25,000.00			25,000.00		8,830.00	16,170.00	
Early Childhood Center - 2014 ATM Art.5O	200,000.00			200,000.00		200,000.00		
Jenkins Playground Stairs - 2014 ATM Art. 5P	33,000.00		100,000.00	33,000.00		100,000.00	33,000.00	
School Technology - 2014 ATM Art.5R				100,000.00				
Carpet Systemwide - 2014 ATM Art. 5T	65,000.00		50,000.00	65,000.00		56,094.00	8,906.00	
School Painting - 2014 STM Art. 10			50,000.00	50,000.00			50,000.00	
Gates HP Ramp & Stairs - 2015 STM Art.3D			75,000.00	75,000.00			75,000.00	
Jenkins Outside Stairs - 2015 STM Art.3E			50,000.00	50,000.00			50,000.00	
	1,045,721.49	32,812,582.00	345,000.00	34,203,303.49		33,855,328.64	347,974.85	(0.00)
SHORE SHORE REGIONAL SCHOOL ASSESSMENT		463,751.00		463,751.00		461,209.00		2,542.00
TOTAL SCHOOLS	1,045,721.49	33,276,333.00	345,000.00	34,667,054.49		34,316,537.64	347,974.85	2,542.00
FACILITIES MANAGEMENT								
Personal Services	8,196.73	216,351.00		216,351.00		208,885.15	106.03	465.85
Purchase of Services	1,887.13	123,740.00	31,000.00	162,939.73	7,000.00	161,500.37	10.48	1,333.33
Materials & Supplies	42,350.00	17,050.00		18,937.13		17,547.89	59,902.54	1,378.76
Capital	35,000.00	101,110.00		143,460.00		56,829.65	35,000.00	26,727.81
Town Hall Ventilation Art.5K, ATM 2014				35,000.00				
Town Hall Boilers Art 5, STM 2014	87,436.86	458,251.00	28,000.00	28,000.00		28,000.00	95,019.05	
PUBLIC WORKS								
Personal Services	26,787.87	1,448,877.00		1,448,877.00		1,321,016.97	11,992.31	81,858.03
Purchase of Services	941.89	482,065.00	612.92	509,465.79	46,002.00	417,268.70	3,312.15	66,743.54
Materials & Supplies	332,117.77	294,425.00		295,366.89	13,461.24	276,722.14	367,520.17	15,180.92
Capital		429,500.00		761,617.77	151.68	342,261.20		51,836.40
Bills of prior years								
DPW Survey Equipment 2011 ATM/3K	13,376.60			13,376.60			13,376.60	
1 Ton Dump Truck 2012 ATM Art.4G	1,146.00			1,146.00			400.00	
Asphalt Reclamation 2012 ATM Art.4K	400.00			400.00			1,897.15	
DPW Vehicles 2012 ATM Art.4L	1,897.15			1,897.15			34,571.89	
MS4 Compliance Art3H, ATM 2013	34,571.89			34,571.89			11,617.28	
P.Grnds Loader Art5L, ATM 2014	80,000.00			80,000.00			50,000.00	
MS4 Compliance Art5M, ATM 2014	50,000.00			50,000.00		68,382.72		



TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
2 Ton Hwy Roller Art5N, ATM 2014	44,000.00			44,000.00		43,500.00	500.00	-
Cudworth Cemetery Art5S, ATM 2014	50,000.00			50,000.00		13,615.35	36,384.65	-
Emergency Storm Cleanup	68,609.00		1,150,000.00	1,218,609.00		685,348.88	292,896.80	240,363.32
Town Share FEMA/H Sandy Reads Art 4, STM 11/14		66,238.00		66,238.00			66,238.00	-
Foreshore Protection Art 3E, ATM 04/2015		200,000.00		200,000.00			200,000.00	-
Roadway Improvements Art 3F, ATM 04/2015		200,000.00		200,000.00		7,785.00	192,215.00	-
Replace Dump Tk 1-4 Art 3I, ATM 04/2015		60,000.00		60,000.00			60,000.00	-
Diesel Tank Art 3C, ATM 04/2015		29,773.00		29,773.00			29,773.00	-
Cudworth Cemetery Art 3G, ATM 04/2015	703,848.17	3,295,878.00	1,150,612.92	5,150,339.09	59,614.92	3,175,900.96	1,458,841.00	455,982.21
SNOW & ICE CONTROL								
Personal Services		85,399.00	49,357.09	134,756.09		134,756.09		-
Purchase of Services	15,522.50	192,000.00	328,260.83	535,783.33		533,853.79		1,929.54
Materials & Supplies	24,450.00	218,002.00	22,382.08	264,834.08		263,010.49		1,823.59
Capital								
Prior Year Encumbrances	39,972.50	495,401.00	400,000.00	935,373.50		931,620.37		3,753.13
STREET LIGHTS & BEACONS								
Purchase of Services		190,000.00		190,000.00		190,000.00		-
TOTAL PUBLIC WORKS	831,257.53	4,439,530.00	1,609,612.92	6,880,400.45	66,614.92	4,770,284.39	1,553,860.05	489,641.09
BOARD OF HEALTH								
Personal Services		129,542.00		129,542.00	7,500.00	112,596.59		9,445.41
Purchase of Services	134.35	7,530.00	7,500.00	15,164.35		14,176.49		987.86
Materials & Supplies		1,550.00		1,550.00		1,518.51		31.49
Capital Outlay	134.35	400.00		400.00		316.38		83.62
		139,022.00	7,500.00	146,656.35	7,500.00	128,607.97		10,548.38
COUNCIL ON AGING								
Personal Services		254,178.00		254,178.00		243,740.05		10,437.95
Purchase of Services	278.08	54,900.00		55,178.08		41,492.46	2,234.00	11,451.62
Materials & Supplies	53.50	8,850.00		8,903.50		7,343.57		1,559.93
Capital								
Senior Needs Study Art 2 STM 04/14	25,000.00	317,928.00		25,000.00		25,000.00		-
	25,337.58			343,259.58		317,576.08	2,234.00	23,449.50
VETERANS SERVICES								
Personal Services		69,467.00	1,500.00	70,967.00		70,967.00		-
Purchase of Services	36,520.00	147,910.00		184,430.00	4,290.00	115,243.31	7,000.00	57,896.69
Materials & Supplies	36,520.00	1,225.00		1,225.00		1,199.67		25.33
		218,602.00	1,500.00	256,622.00	4,290.00	187,409.98	7,000.00	57,922.02
COMMISSION ON DISABILITIES								
Purchase of Services		4,750.00		4,750.00		140.97		4,609.03

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
Materials & Supplies		250.00	-	250.00	-	-	-	250.00
TOTAL HUMAN SERVICES	61,985.93	680,552.00	9,000.00	751,537.93	11,790.00	633,735.00	9,234.00	96,778.93
LIBRARY								
Personal Services		742,994.00		742,994.00		675,849.41		67,144.59
Purchase of Services	24.20	61,135.00	28,312.00	89,471.20		81,397.45	2,000.31	6,073.44
Materials & Supplies		121,175.00		121,175.00		114,803.65	4,793.55	1,577.80
Capital	24.20	18,100.00		18,100.00	13,000.00	4,610.67		489.33
		943,404.00	28,312.00	971,740.20	13,000.00	876,661.78	6,793.86	75,285.16
RECREATION								
Personal Services		127,829.00		127,829.00		127,622.41		206.59
Purchase of Services		1,250.00		1,250.00		887.47		362.53
Materials & Supplies		650.00		650.00		208.99		441.01
Capital		1,050.00		1,050.00		1,021.88		28.12
		130,779.00	-	130,779.00	-	129,740.75	-	1,038.25
BEAUTIFICATION COMMISSION								
Purchase of Services	215.00	19,500.00		19,715.00		18,956.98	440.00	318.02
Materials & Supplies	215.00	19,500.00		19,715.00		18,956.98	440.00	318.02
HISTORICAL SOCIETY								
Purchase of Services	239.20	11,350.00	28,312.00	11,350.00	13,000.00	3,771.01	7,233.86	7,578.99
TOTAL RECREATION & RESOURCES	239.20	1,105,033.00	28,312.00	1,133,584.20	13,000.00	1,029,729.92	7,233.86	84,220.42
DEBT AND INTEREST								
Principal on Long-term Debt		1,581,856.00		1,581,856.00		1,581,855.54		0.46
Interest on Long-term Debt		517,450.00		517,450.00		517,450.00		-
Pay Down Short Term Debt		225,000.00		225,000.00		225,000.00		-
Interest on Short-term Debt		41,346.00		41,346.00	12,000.00	16,025.04		13,320.96
Certification of Notes		-		-		55.50		(55.50)
Transfer Station Debt Pay Down, Art 16 STM 11/14		-	404,069.00	404,069.00			404,069.00	-
TOTAL DEBT SERVICE	-	2,365,652.00	404,069.00	2,769,721.00	12,000.00	2,340,386.08	404,069.00	13,265.92
NON-CONTRIBUTORY PENSIONS								
PLYMOUTH COUNTY RETIREMENT		65,319.00		65,319.00	33,500.00	26,229.84		5,589.16
WORKERS COMPENSATION		3,912,852.00		3,912,852.00		3,912,852.00		-
UNEMPLOYMENT INSURANCE	5,000.00	257,000.00		257,000.00	40,000.00	257,000.00	10,000.00	11,086.49
CONTRIBUTORY GROUP INSURANCE	96,590.00	75,000.00		80,000.00	50,000.00	18,913.51	82,665.00	47,392.53
FEDERAL TAXES (MEDICARE)		4,975,632.00		5,072,222.00	50,000.00	4,892,164.47		
		626,454.00		626,454.00		589,430.18		37,023.82



TOWN OF SCITUATE
 GENERAL FUND
 REPORT OF APPROPRIATIONS AND EXPENDITURES
 FISCAL YEAR 2015

Department	Carry Over FY 14	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
TOTAL EMPLOYEE BENEFITS	101,590.00	9,912,257.00	-	10,013,847.00	123,500.00	9,696,690.00	92,665.00	101,092.00
STATE AND COUNTY ASSESSMENTS								
County Tax		84,217.00		84,217.00		84,216.95		0.05
Special Education		220.00		251.00				251.00
Charter School		167,752.00	31.00	167,783.00	637.00	170,880.00		(3,785.00)
Schools Choice		6,625.00		6,625.00	6,625.00	18,453.00		(18,453.00)
Marijuana Control		70,306.00		70,306.00		70,306.00		
Air Pollution Control		7,261.00		7,261.00		7,261.00		
Metroware Planning Council		5,889.00	3,198.00	9,087.00		9,087.00		
RWV Non-Resident Surcharge		21,100.00		21,100.00		21,100.00		
Mass Bay Transit Authority		118,502.00		118,502.00		118,502.00		
Regional Transit Authority		118,502.00	71,095.00	171,095.00	71,095.00	47,407.00		
TOTAL STATE AND COUNTY ASSESSME	2,908,538.96	481,872.00	71,324.00	556,196.00	78,357.00	499,805.95	-	(21,966.95)
		63,878,538.00	2,660,717.92	69,447,594.98	408,067.53	64,613,556.77	3,321,337.43	1,106,633.15

Departments not included:

- INTERFUND TRANSFERS
- Transfer to Enterprise Funds
- Transfer to Capital Projects
- Transfer to Special Rev
- Transfer to Conservation Funds
- Transfer to Trust Funds
- Transfer to Stabilization Fund

FOR THE FISCAL YEAR ENDED JUNE 30, 2015

	Budget*	Actual	Favorable (Unfavorable)
Revenues			
Real and personal property taxes	51,308,406.00	\$51,578,942.18	270,536.18
Motor & boat excise	2,650,000.00	2,790,541.08	140,541.08
Penalties and interest	375,000.00	416,634.69	41,634.69
Fees	111,311.00	195,031.67	83,720.67
Intergovernmental	7,271,899.00	7,301,834.60	29,935.60
Licenses and permits	516,570.00	614,348.31	97,778.31
Departmental and other revenue	1,308,744.00	1,553,347.41	244,603.41
Fines and forfeits	50,000.00	59,120.83	9,120.83
Investment income	36,375.00	136,323.05	99,948.05
Total Revenues	<u>63,628,305.00</u>	<u>\$64,646,123.82</u>	<u>1,017,818.82</u>
Expenditures			
General government	3,119,450.10	2,830,698.03	288,752.07
Public safety	8,548,697.43	8,496,389.76	52,307.67
Education	34,319,079.64	34,316,537.64	2,542.00
Public works	5,259,925.48	4,770,284.39	489,641.09
Human services	730,513.93	633,735.00	96,778.93
Culture and recreation	1,113,350.34	1,029,129.92	84,220.42
Pension and fringe benefits	9,797,682.00	9,696,590.00	101,092.00
State and county assessments	477,839.00	499,805.95	(21,966.95)
Debt service	2,353,652.00	2,340,386.08	13,265.92
Total Expenditures	<u>65,720,189.92</u>	<u>64,613,556.77</u>	<u>1,106,633.15</u>
Excess(deficiency) of revenues over expenditures	<u>(2,091,884.92)</u>	<u>32,567.05</u>	<u>2,124,451.97</u>
Other Financing Sources (Uses)			
Premium on sale of notes/bonds	-	5,330,775.96	5,330,775.96
Adjustment to Fund Balance		(17,128.50)	(17,128.50)
Operating transfers in (out) from other funds	286,388.34	321,379.86	34,991.52
Total Other Financing Uses	<u>286,388.34</u>	<u>5,635,027.32</u>	<u>5,348,638.98</u>
Excess(deficiency) of revenues and other financing sources over expenditures and other financing uses	<u>(1,805,496.58)</u>	<u>5,667,594.37</u>	<u>7,473,090.95</u>
Fund Balance July 1, 2014		6,242,764.44	
Fund Balance June 30, 2015		<u>11,910,358.81</u>	

* Budget includes the current year's budget amounts, adjusted for encumbrances outstanding at the beginning and end of the period.

TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2015

Department	Fund Balance			Fund Balance June 30, 2015
	July 1, 2014	Revenues	Expenditures	
FUND 12				
School Lunch	\$ (8,007.91)	\$ 737,249.27	\$ 732,660.63	\$ (3,419.27)
FUND 14				
School Grants:				
Teacher Quality - FY14	342.00		342.00	-
Teacher Quality - FY15		43,421.00	43,421.00	-
Metco - FY14	3,836.82		3,836.79	0.03
Metco - FY15		366,145.00	365,378.05	766.95
Community Partnership - FY14	2,608.00		2,608.00	-
Community Partnership - FY15				-
Title I - FY14	(12,572.00)	25,696.00	13,124.00	-
Title I - FY15		84,772.00	82,894.46	1,877.54
Title I Carryover- FY13				-
SPED EC Allocation - FY15	-	26,147.00	26,041.21	105.79
SPED Prog Improvement - FY14				-
SPED Prog Improvement - FY15	-	5,600.00	4,116.91	1,483.09
Early Childhood SPED Prog Imp - FY14				-
Early Childhood SPED Prog Imp - FY15	-	19,482.00	19,482.00	-
Kindergarten Transition - FY14	10,000.00		10,000.00	-
Kindergarten Transition - FY15				-
Kindergarten Enhanced Prgm - FY14	3,040.00		3,040.00	-
Kindergarten Enhanced Prgm - FY15		57,380.00	57,380.00	-
Circuit Breaker - FY14	401,204.00	179,919.00	581,123.00	-
Circuit Breaker - FY15		612,880.00	322,452.00	290,428.00
Academic Support Services - FY15		5,500.00	5,500.00	-
Academic Support Sch Year - FY15		4,900.00	3,642.49	1,257.51
Big Yellow School Bus	560.00	800.00	460.00	900.00
Open Circle - FY15		5,000.00	5,000.00	-
SPED IDEA - FY14	10,217.00		10,217.00	-
SPED IDEA - FY15		620,986.00	610,424.00	10,562.00
	\$ 419,235.82	\$ 2,058,628.00	\$ 2,170,482.91	\$ 307,380.91
FUND 15				
School Special Revenue:				
Non-resident Tuition	\$ 180,427.77	\$ 268,808.32	\$ 409,036.88	\$ 40,199.21
School Bus Revolving	127,567.47	241,397.40	241,886.87	127,078.00
Full-time Kindergarten	82,083.25	373,968.25	374,042.75	82,008.75
School Athletics Revolving	6,781.20	18,384.00	20,292.65	4,872.55
Early Childhood Tuition	9,602.36	106,800.00	116,402.36	-
PTO Donations	57,374.39	26,053.33	34,266.85	49,160.87
High School Gifts	4,520.63	2,954.82	482.34	6,993.11
Votech Gift Account	3,047.04		3,047.04	-
Wampatuck Building Donations	1,495.01		1,495.01	-
HS Lost Book Account	13,146.64	1,372.10	1,321.81	13,196.93
Gates Lost Book Account	5,092.14	560.00	2,670.89	2,981.25
Bourndale Camp Outing	8,317.00	132,593.07	134,382.18	6,527.89
Summer Vocational	525.00	9,000.00	9,525.00	-
CORSE Grant Account	3,032.55	38,467.50	39,466.62	2,033.43
Evening School	2,860.39	9,150.00	9,830.47	2,179.92
Early Childhood Summer Program	1,783.55	200.00	1,783.55	200.00
Gates Art Adoption	2,734.41		454.50	2,279.91
Gates Agenda Fees	5.00			5.00

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2015**

1

Department	Fund Balance			Fund Balance June 30, 2015
	July 1, 2014	Revenues	Expenditures	
HS User Fee	2,640.31	177,490.00	180,130.31	-
Summer School	536.18			536.18
Action for Healthy Kids	-			-
Water Resource Grant	253.71			253.71
Alternative High School	-			-
Summer Reading School	75.81			75.81
Insurance Proceeds < \$20K	24,575.53	4,752.48	22,854.12	6,473.89
School Use	-	14,897.50		14,897.50
Early Childhood Playground Program	1,393.43		1,393.43	-
Gates User Fees	-	12,805.00	2,450.00	10,355.00
	<u>\$ 539,870.77</u>	<u>\$ 1,439,653.77</u>	<u>\$ 1,607,215.63</u>	<u>\$ 372,308.91</u>

FUND 21

Town Grants:

DCR Seawall Grant (3784-G)	\$ 31,599.03			\$ 31,599.03
DCR Seawall Grant (3878-G)	\$ 3,570.00			\$ 3,570.00
FEMA Flood Mitgtn SRLPJ012012	\$ -	\$ 232,404.29	\$ 248,046.04	\$ (15,641.75)
Library State Aid	70,481.29	19,514.52	2,140.79	\$ 87,855.02
MBLC Library Construction	996,096.00		996,096.00	\$ -
4b Peer Grant	2,250.00			\$ 2,250.00
CZM Index Well Grant	1,561.15			\$ 1,561.15
Bullet Proof Vest	(1,265.00)	10,812.50		\$ 9,547.50
FY14 Pumpout Boat Grant		10,536.00	10,536.00	\$ -
COA Formula Grant - FY14	14,607.69		14,607.69	\$ -
COA Formula Grant - FY15		20,064.31	12,454.92	\$ 7,609.39
Fire S.A.F.E. Grant - FY14	7,704.00		7,704.00	\$ -
Fire S.A.F.E. Grant - FY15		8,018.00	521.16	\$ 7,496.84
Fire Emergency Preparedness		3,817.50	3,817.50	\$ -
Septic Management Plan	6,891.64			\$ 6,891.64
Cultural Council	4,658.35	4,309.28	5,550.54	3,417.09
Clean Energy Choice Grant	1,793.17			1,793.17
Bioterrorism Public Health Grant	1,587.20			1,587.20
Title V Septic Loans	1,143.22			1,143.22
MMHG Wellness Grant	-	500.00	418.74	81.26
Elections Support	-	1,868.00	1,868.00	-
VSO Training		1,288.00	1,288.00	-
FY14 Pedestrian & Bike Grant	(689.00)	1,398.00	709.00	-
FY14 Underage Drinking Enforcement		1,164.33	1,164.33	-
2007 FEMA Seawall Repairs	99,030.51			99,030.51
E911 Training Grant - FY13	(14,001.45)	17,279.21	3,277.76	-
E911 Support Grant - FY14	(23,591.02)	26,775.97	3,184.95	-
E911 Training Grant - FY14	(195.00)	11,448.85	11,253.85	-
E911 Training & EMD Grant - FY15			8,227.90	(8,227.90)
E911 PSAP RECC Grant - FY15		27,259.03	35,682.97	(8,423.94)
E911 Training Grant (Fire) - FY14	(27,954.76)	20,663.93		(7,290.83)
E911 Training Grant (Fire) - FY15			29,925.68	(29,925.68)
FY15 CCP Grant		1,300.00	1,300.00	-
SMRP MY Grant		4,400.00		4,400.00
DEP New Compactor Grant		7,500.00	7,500.00	-
Flood Mitigation-Elevation	1,560.00			1,560.00
Green Communities Grant		22,326.00		22,326.00
FY15 Small Initiatives Grant		1,235.53	1,235.53	-
Beach Nourishment Grant		78,767.50	78,767.50	-

TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2015

Department	Fund Balance		Expenditures	Fund Balance June 30, 2015
	July 1, 2014	Revenues		
Commercial Pier Rehab - FY13	318,980.00	422,074.12	594,063.27	146,990.85
MAHSNG Hoarding Task Force Grant		1,069.00	1,069.00	-
FY15 Emergency Preparedness		6,445.99	6,445.99	-
North River Dredging Grant	44,962.80			44,962.80
FACTS Grant - 93.276	(35,582.57)	99,135.89	66,916.34	(3,363.02)
	<u>\$ 1,505,197.25</u>	<u>\$ 1,063,375.75</u>	<u>\$ 2,155,773.45</u>	<u>\$ 412,799.55</u>

FUND 22

Town Special Revenue:

Pier 44/Damon Galen Pond	\$ 745,277.25		\$ 16,934.50	\$ 728,342.75
PEG Channel Access	838,797.23	278,684.24	108,383.00 [2]	1,009,098.47
Streetscape Fund(MBTA)	-			-
Streetscape Fund-Street Sign (MBTA)	1.73			1.73
Streetscape Fund-Beautification (MBTA)	52.00			52.00
Greenbush Village Improvements	5,517.74		4,548.72	969.02
Recreation Revolving	201,662.84	401,576.73	326,130.44	277,109.13
Recreation Field Permit Fees Revolving	20,750.30	11,026.00	13,495.94	18,280.36
Beach Revolving Fund	343,746.87	251,310.00	269,510.54	325,546.33
Gifts - Widows Walk	1,765.17			1,765.17
Gifts - Fire Department	8,317.99	600.00	1,353.34	7,564.65
Gifts - Accelerated Life Support	1,994.62			1,994.62
Gifts - Founders Park	-			-
Gifts - Highway	1,100.00	3,000.00		4,100.00
Gifts - Recycling	3,000.00			3,000.00
Gifts - COA	39,696.97	3,694.00	372.19	43,018.78
Gifts - Fuel Assistance	-			-
Gifts - Veterans Benefits	1,782.28			1,782.28
Gifts - Veterans Advisory Council	1,492.30			1,492.30
Gifts - Library	88,525.30	52,190.11	2,833.47	137,881.94
Gifts - Recreation	10,383.64	450.00		10,833.64
Recreation Sailing	20.67			20.67
Perc Witness Fees Revolving	43,087.99	23,469.84	18,410.00	48,147.83
Insurance under \$20K Police	11,600.19		11,600.19	-
Insurance under \$20K Fire	23,871.50	4,103.42	24,683.81	3,291.11
Insurance under \$20K DPW	4,002.50		4,002.50	-
Insurance under \$20K Highway	-			-
Insurance under \$20K Public Grounds	-	1,637.03	1,637.03	-
Insurance under \$20K Sewer	-	5,043.14	5,043.14	-
Insurance under \$20K Water	29,162.19	1,225.39	30,387.58	-
Insurance under \$20K COA	-	988.06	988.06	-
Insurance under \$20K Facilities	968.37		968.37	(0.00)
COA - MAP	-			-
BOH Food Inspection Fees Revolving	30,691.90	23,097.50	25,014.00	28,775.40
BOH Flu Clinics	2,711.33	920.04	999.40	2,631.97
Fire-Unmanned Ambulance	21,887.31		5,293.90	16,593.41
Seniors Programs Revolving	22,037.10	15,521.55	18,439.03	19,119.62
Conservation Fund	12,069.58			12,069.58
Planning Board Fees Revolving	10,000.00	11,427.50	11,427.50 [1]	10,000.00
Private Way Revolving	14,113.15	566.50	2,062.50	12,617.15
SHCB Revolving	1,950.00	3,100.00	4,116.87	933.13
Solar Revolving	83,760.08	705,271.00	405,168.11	383,862.97
Wind Turbine Revolving	295,506.37	585,344.10	312,934.59	567,915.88
Medical Transp. Grant	20,955.71	7,042.00		27,997.71

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2015**

1

Department	Fund Balance		Expenditures	Fund Balance
	July 1, 2014	Revenues		June 30, 2015
Memorial Gift Fund	1,129.20	10,969.00	6,407.00	5,691.20
Library-Lost Book Account	12,012.26	2,097.57	136.22	13,973.61
Lawson Tower Clock/Bell Maint. Fund	2,525.00			2,525.00
Lighthouse Restoration Gift	1,216.28			1,216.28
Land Acquisition Fund(MBTA)	2,244.66			2,244.66
SPD Drug Education Fund	279.91			279.91
MA Vietnam Veterans Gift Acct	2,044.90			2,044.90
K-9 Fund	5,965.71	200.00	838.81	5,326.90
375th Anniversary Fund	95.00			95.00
No Place for Hate	1,100.00			1,100.00
MAPC Bike Rack Grant	463.57			463.57
R.A.D. Gift Account	445.11			445.11
	<u>\$ 2,971,781.77</u>	<u>\$ 2,404,554.72</u>	<u>\$ 1,634,120.75</u>	<u>\$ 3,742,215.74</u>
FUND 23				
Highway Improvements	<u>\$ 4,352.79</u>	<u>\$ 225,164.40</u>	<u>\$ 225,164.40</u>	<u>\$ 4,352.79</u>
FUND 24				
Receipts Res'd for Appropriation				
Title V Septic Loan Repayment	\$ 38,486.17	\$ 2,312.87	\$ 6,858.00	\$ 33,941.04
MSBA Lump Sum Payment	647,164.00		53,931.00	593,233.00
	<u>\$ 685,650.17</u>	<u>\$ 2,312.87</u>	<u>\$ 60,789.00</u>	<u>\$ 627,174.04</u>
FUND 25				
Community Preservation Fund	<u>\$ 6,670,373.42</u>	<u>\$ 1,645,185.54</u>	<u>\$ 1,090,651.71</u>	<u>\$ 7,224,907.25</u>

[1] \$8,452.91 transferred to General Fund

[2] \$108,383 transferred to General Fund

**TOWN OF SCITUATE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

	Balance Forward	Revenues	Expenditures	Balance
Sch#0910 S2 Wampatuck	84,538.98			84,538.98
School Security Installations Sch #913-3b	119.00			119.00
School Technology Phase II Sch #913-3d	78,816.60		78,816.60	-
New Middle School Sch #0915-S2	-	47,429,122.00	2,543,201.39	44,885,920.61
Replace GIS & Permitting Software Sch #913-3f	11,118.00			11,118.00
Radio Communications System Sch #915-5B	-	208,000.00	42,491.50	165,508.50
Public Safety Complex Construction Sch #915-S1	-	15,045,000.00	434,415.08	14,610,584.92
Rescue Pumper Sch#911-3d	169.40		169.00	0.40
Ambulance Sch#911-3e	12.25		12.00	0.25
Fire Ladder Truck Sch#914-8	975,000.00		929,160.95	45,839.05
Foreshore Protection Sch#911-3a	-	129,213.36		129,213.36
DPW Bobcat Sch#911-3f	2,308.00			2,308.00
Energy Savings Contract (ESCO) Sch#0912-4H	416,541.67		412,283.44	4,258.23
Facilities Design/Eng Services Sch#0912-4J	90,697.11		9,435.92	81,261.19
Street Acceptance Rd Imp Sch#0912-7O	158,000.00			158,000.00
Maintain Roads & Sidewalks Sch #913-3i	33,383.08		20,423.00	12,960.08
Rebuild 1992 International Truck Sch #913-3j	21,503.51			21,503.51
Roadway Improvements Sch #914-5C	-	200,000.00		200,000.00
Foreshore Protection Sch #914-5E	-	300,000.00		300,000.00
Highway Dump Truck Sch #914-5J	-	135,000.00	129,908.00	5,092.00
Library Metal Ductwork Sch #911-3g	27,318.04			27,318.04
Library Renovation Sch #0913-S12	996,096.00	6,145,825.60	712,636.90	6,429,284.70
	<u>\$ 2,895,621.64</u>	<u>\$ 69,592,160.96</u>	<u>\$ 5,312,953.78</u>	<u>\$ 67,174,828.82</u>

TOWN OF SCITUATE
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2015

	Widow's Walk	Transfer Station	Sewer	Water	Waterways
Operating revenue:					
Charges for services	\$1,255,771	\$1,202,974	\$958,827	\$4,149,205	\$887,842
Other	-	-	-	-	\$155,974
Total operating revenues	<u>1,255,771</u>	<u>1,202,974</u>	<u>958,827</u>	<u>4,149,205</u>	<u>1,043,816</u>
Operating expenses:					
Cost of services and administration	782,504	856,087	1,445,931	1,723,180	466,317
Depreciation expense	190,479	78,486	1,053,937	644,169	308,459
Total operating expenses	<u>972,983</u>	<u>934,573</u>	<u>2,499,868</u>	<u>2,367,349</u>	<u>774,776</u>
Operating income(loss)	282,788	268,401	(1,541,041)	1,781,856	269,040
Nonoperating revenues (expenses)					
Investment income	40	2,443	6,500	14,250	2,719
Interest expense	(31,700)	(19,232)	(688,226)	(296,696)	(122,176)
Intergovernmental			213,160		
Boat excise tax					40,363
Penalties & interest			457,089	24,549	
Total nonoperating revenues(expenses)	<u>(31,660)</u>	<u>(16,789)</u>	<u>(11,477)</u>	<u>(257,897)</u>	<u>(79,094)</u>
Net income (loss)	251,128	251,612	(1,552,518)	1,523,959	189,946
Transfers					
Transfers in	-	104,003	660,974	29,162	10,536
Transfers out	(59,391)	(132,362)	(187,777)	(257,529)	(55,981)
Total transfers	<u>(59,391)</u>	<u>(28,359)</u>	<u>473,197</u>	<u>(228,367)</u>	<u>(45,445)</u>
Capital Contributions					
Capital contributions					668,590
CHANGE IN NET POSITION	<u>191,737</u>	<u>223,253</u>	<u>(1,079,321)</u>	<u>1,295,592</u>	<u>833,091</u>
Net Position at Beginning of Year	647,409	46,696	30,444,798	9,276,727	3,764,783
Net Position at End of Year	<u>839,146</u>	<u>269,949</u>	<u>29,365,477</u>	<u>10,572,319</u>	<u>4,597,874</u>

**TOWN OF SCITUATE
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
JUNE 30, 2015**

	Widow's Walk	Transfer Station	Sewer	Water	Waterways
<u>Cash Flows from Operating Activities</u>					
Receipts from Customers and users	\$1,255,771	\$1,202,974	\$1,467,800	\$3,693,431	\$1,043,816
Payments to vendors	(635,925)	(657,766)	(1,011,776)	(927,952)	(188,103)
Payments to employees	(166,131)	(229,410)	(427,482)	(761,552)	(288,686)
Net Cash from Operating Activities	453,715	315,798	28,542	2,003,927	567,027
<u>Cash Flows from Noncapital Financing Activities</u>					
Transfers in	-	104,003	660,974	29,162	10,536
Transfers out	(59,391)	(132,362)	(187,777)	(257,529)	(55,981)
Boat excise tax	-	-	-	-	40,363
Net Cash from Noncapital Financing Activities	(59,391)	(28,359)	473,197	(228,367)	(5,082)
<u>Cash Flows from Capital and Related Financing Activities</u>					
Proceeds from the issuance of bonds	-	-	-	14,400,000	-
Acquisition and construction of capital assets	-	-	(85,461)	1,140,422	-
Principal payments on bonds	(345,000)	(15,921)	(2,281,142)	(5,869,476)	(228,824)
Interest expense	(36,300)	(51,000)	(713,554)	(7,661,000)	(325,000)
Capital contributions	-	(19,887)	2,735,803	(225,784)	(126,079)
Capital lease payments	(32,318)	-	-	-	-
Net Cash from Capital and Related Financing Activities	(413,618)	(86,808)	(344,354)	1,784,162	(679,903)
<u>Cash Flows from Investing Activities</u>					
Investment income	40	2,443	6,500	14,250	2,719
Net Change in Cash and Cash Equivalents	(19,254)	203,074	163,885	3,573,972	(115,239)
Cash and Cash Equivalents at Beginning of Year	135,536	933,870	2,428,302	8,322,600	1,295,712
Cash and Cash Equivalents at End of Year	116,282	1,136,944	2,592,187	11,896,572	1,180,473

TOWN OF SCITUATE
TRUST FUNDS IN CUSTODY OF TREASURER
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2015

1

	Fund Balance 6/30/14	Additions to Principal	Investment Income	Expenditures	Fund Balance 6/30/15	Expendable Funds	Non-Expendable Funds
SCHOLARSHIP TRUST FUNDS							
Feinberg Scholarship Trust	\$1,785.32		\$5.72		\$1,791.04	291.04	\$1,500.00
Murray Northey Fund	86,531.92		276.48	8,000.00	78,808.40		78,808.40
Scituate Women's Club Trust	3,483.40		11.13	1,000.00	2,494.53	2,484.53	10.00
Mary Devereaux Scholarship	11,217.90		35.92	75.00	11,178.62	6,178.62	5,000.00
Mary E. LeClair Scholarship	42,377.99		135.87	1,500.00	41,013.86	1,013.86	40,000.00
Kelly Family Scholarship	5,037.79	5,000.00	23.14	500.00	9,560.93	4,560.93	5,000.00
Leroy E. Fuller Scholarship	53,497.00		170.93	2,000.00	51,667.93		51,667.93
J. Driscoll Memorial	13,608.16		43.48	1,000.00	12,651.64	12,651.64	
Sally Bailey Brown	5,505.66		17.59	2,000.00	3,523.25	3,523.25	
Thomas A. Watson Fund	4,237.10		13.54	750.00	3,500.64	3,500.64	
TOTAL SCHOLARSHIP TRUST FUNDS					216,191.04	34,204.71	181,986.33
CEMETERY TRUST FUNDS							
Clara T. Bates	3,264.64		10.43		3,275.07	3,075.07	200.00
Charles E. Jenkins	6,527.61		20.85		6,548.46	4,948.46	1,600.00
Emeline A. Jacobs	1,201.90		3.84		1,205.74	1,105.74	100.00
Union Cemetery Fund	7,298.24		23.40		7,321.64	7,321.64	
TOTAL CEMETERY TRUST FUNDS					18,350.91	16,450.91	1,900.00
ASSISTANCE TRUST FUNDS							
Cornelia M. Allen	12,345.72		39.45		12,385.17	7,385.17	5,000.00
George O. Allen	1,065.66		3.41		1,069.07	569.07	500.00
Benjamin T. Ellms	8,397.55		26.83		8,424.38	4,424.38	4,000.00
Ella G. Gardner	13,048.78		41.69		13,090.47	3,982.47	9,108.00
Eliza Jenkins	6,132.34		19.59		6,151.93	3,151.93	3,000.00
Hanna Dean Miller	4,123.45		13.17		4,136.62	2,183.62	1,953.00
Scituate Welfare Trust	7.51		0.02		7.53		7.53
Lucy O. Thomas	2,725.90		8.71		2,734.61	1,734.61	1,000.00
Sara J. Wheeler	2,716.65		8.68		2,725.33	1,725.33	1,000.00
Ann Marie Millen	16,084.75		51.47		16,136.22	4,293.09	11,843.13
TOTAL ASSISTANCE TRUST FUNDS					66,861.33	29,449.67	37,411.66
LIBRARY TRUST FUNDS							
Scituate Public Library	50,968.00	(48,103.64)	162.84		3,027.20	2,749.32	277.88
Ella G. Gardner	5,954.36		19.02		5,973.38	4,973.38	1,000.00
Madeline Ellis	5,927.90		19.01		5,946.91	5,180.91	766.00
Konihasset Boat Club	2,509.46		8.01		2,517.47	2,055.47	462.00
Frederick A. Fenger	41,742.81		133.37		41,876.18	31,876.18	10,000.00
E. Foster Pierce	1,017.65		3.25		1,020.90		1,020.90
Elsie F. Turner Trust	1,495.14		4.78		1,499.92	861.80	638.12
Robert Tilden Memorial	3,317.76		10.62		3,328.38	1,067.38	2,261.00
Lydia Tilden Memorial	3,198.67		10.24		3,208.91	3,208.91	
Allen Memorial Fund	7,974.23		25.53		7,999.76	5,999.76	2,000.00
TOTAL LIBRARY TRUST FUNDS					76,399.01	58,994.01	17,405.00
PARK TRUST FUNDS							
Everett Torry Park Fund	1,963.66		6.28		1,969.94	1,669.94	300.00
Beautification Tree Fund	6,056.93	811.00	19.39		6,887.32	6,887.32	
TOTAL PARK TRUST FUNDS					8,857.26	8,557.26	300.00
VARIOUS OTHER TRUST FUNDS							
Civil War Veterans Trust	1,189.79		3.80		1,193.59	172.87	1,020.72
Jesse Leroy Baugh	1,155.82		3.70		1,159.52	959.52	200.00
Driftway Conservation Fund	17,315.43		55.33		17,370.76	17,370.76	
Stabilization Fund	3,179,055.95	333,081.00	12,246.93	1,150,000.00	2,374,383.88	2,374,383.88	0.00
Capital Stabilization Fund	329,402.18	738,776.00	3,227.54	147,335.00	924,070.72	924,070.72	
Economic Development Stabilization Fund	0.00	13,500.00	40.35		13,540.35	13,540.35	
Sewer Enterprise Capital Stabilization Fund	0.00	350,000.00	446.34		350,446.34	350,446.34	
Water Enterprise Capital Stabilization Fund	0.00				0.00	0.00	
400th Anniversary Fund	995.58		3.19		998.77	573.47	425.30
Animal Shelter Fund	5,153.81		16.50		5,170.31	5,170.31	
Law Enforcement Trust Fund	43,539.56	15,507.59	0.00	37,642.09	21,405.06	21,405.06	
Federal Law Enforcement Trust Fund	12,958.06	21,231.32	0.00	217.20	33,972.18	33,972.18	
Senior Shuttle Gift Account	8,563.85		27.42		8,591.27	2,791.27	5,800.00
Lighthouse Gift Account	42,748.22	9,900.00	143.20	785.00	52,006.42	52,006.42	0.00
Mann House Gift Account	4,510.17	6,000.00	14.46	2,935.28	7,589.35	7,589.35	0.00
Catherine McGowan Sr. Ctr. Fund	85.30		0.28		85.58	85.58	
William McGowan Sr. Ctr. Fund	947.73		3.04		950.77	950.77	
Scituate Cable TV Fund	29,405.14		94.15		29,499.29	29,499.29	
Handicap Parking Fines	2,469.10		7.91		2,477.01	2,477.01	
Historic Resources Trust (multiple accts)	25,008.00		23.11	2,925.00	22,106.11	22,106.11	
MBTA Trust Funds	0.00				0.00	0.00	
Affordable Housing Trust Fund	989,426.70		7,418.04	11,295.08	985,549.66	985,549.66	
Town Scholarship Fund	3,284.11	612.00	10.23		3,906.34	3,906.34	
Town Educational Fund	5,575.66	577.00	17.69		6,170.35	6,170.35	
Workers Compensation Trust Fund	457,767.85	257,000.00	2,249.97	180,156.46	536,861.36	536,861.36	
OP&B Liability Trust	296,558.88	87,282.31	2,674.09		386,515.28	386,515.28	
Flannery Athletic Field	5,451.06		17.45		5,468.51	5,468.51	
TOTAL VARIOUS OTHER TRUST FUNDS	5,462,567.95	1,833,467.22	28,744.72	1,533,291.11	5,791,488.78	5,784,042.76	7,446.02
TOTAL ALL TRUST FUNDS	\$5,906,917.46	\$1,791,174.58	\$30,172.40	\$1,550,116.11	\$6,178,148.33	\$5,931,699.32	\$246,449.01

[1] Transfer \$486,000 to General Fund for storm costs

TOWN OF SCITUATE
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
STATEMENT OF LONG-TERM DEBT
June 30, 2015

	Original Amount	Interest Rate	Date of Issue	FY Due	Outstanding Balance June 30, 2015
INSIDE THE DEBT LIMIT:					
Sewer Plant Upgrade(WPAT Loan#96-27)	699,600	2.00%	12-9-98	2019	174,700
Sewer Plant Upgrade(WPAT Loan#97-48)	11,418,180	2.00%	12-9-98	2019	2,849,800
Inflow/Infiltration Study(WPAT Loan#97-58)	104,660	2.00%	12-9-98	2019	25,800
Inflow/Infiltration Study(WPAT Loan#98-124)	536,384	2.00%	10-1-99	2020	157,928
Sewer Plant Upgrade(WPAT Loan#97-48b)	2,236,327	2.00%	11-8-00	2021	767,421
Sewer Extension (WPAT Loan# CW02-22)	5,249,626	2.00%	11-1-03	2024	2,768,510
Marina Land Acquisition	4,175,000	4.01%	3-1-05	2024	1,975,000
Sewer Expansion	1,980,000	4.04%	3-1-05	2025	980,000
Inflow/Infiltration	741,000	4.04%	3-1-05	2025	370,000
School Remodeling	1,279,000	4.04%	3-1-05	2025	625,000
Inflow/Infiltration	325,000	4.04%	3-1-05	2025	160,000
School Construction (Refunded 2015)	10,000,000	2.18%	6-29-15	2025	4,730,000
Sewer Extension (WPAT Loan# CW02-22A)	1,288,256	2.00%	10-26-05	2024	737,525
Sewer Extension (WPAT Loan# CW04-38)	3,939,773	2.00%	11-16-05	2026	2,321,606
Sewer Extension (WPAT Loan# CW04-38A)	929,694	2.00%	4-3-08	2026	634,776
Harbor Dredging	112,000	3.18%	6-15-08	2017	20,000
Seawalls	312,000	3.13%	6-15-08	2016	35,000
School Remodeling	1,441,500	3.81%	6-15-08	2026	880,000
Inflow/Infiltration	400,000	3.74%	6-15-08	2024	225,000
Fire Vehicles	357,000	3.32%	6-15-08	2018	105,000
Inflow/Infiltration	400,000	3.74%	6-15-08	2024	225,000
School Remodeling	1,450,000	3.81%	6-15-08	2026	880,000
Marine Park Facility	421,000	3.64%	6-15-08	2023	195,000
Bucket Truck	70,000	2.23%	3/17/11	2020	30,000
Sewer Extension	811,071	3.44%	3/17/11	2031	630,000
Inflow/Infiltration	114,000	3.46%	3/17/11	2031	80,000
Foreshore Structure	120,000	2.22%	3/17/11	2019	60,000
Marine Park Facility	903,489	2.92%	3/17/11	2025	620,000
Sewer Extension Rosa's Lane	84,970	3.18%	3/17/11	2027	60,000
School Vehicle	73,000	1.74%	3/17/11	2018	15,000
Water Dump Truck	150,000	2.61%	3/17/11	2021	90,000
Transfer Station Frontend Loader	150,000	2.37%	3/17/11	2020	75,000
Wampatuck School Improv	1,165,000	3.48%	3/17/11	2031	925,000
Street Sweeper	210,000	2.20%	3/17/11	2019	100,000
Seawalls	469,750	2.01%	3/17/11	2018	190,000
Seawalls	234,000	1.81%	3/17/11	2017	70,000
School Bus	75,000	2.23%	3/17/11	2020	35,000
Sander Body & Plow	50,000	2.61%	3/17/11	2021	30,000
Library Renovations	93,888	3.26%	3/17/11	2028	65,000
DPW Vehicles	117,750	1.79%	3/17/11	2017	35,000
Seawalls	300,000	1.84%	3/17/11	2017	100,000
Sewer Extension (WPAT Loan# CWS-09-06)	348,667	2.00%	6/13/12	2033	320,153
Foreshore Protection	500,000	1.85%	11/15/12	2032	440,000
School Security Equipment	300,000	0.70%	11/15/12	2017	150,000
Roadway Improvements	150,000	1.53%	11/15/12	2027	120,000
Rescue Pumper	430,000	1.26%	11/15/12	2023	350,000
Ambulance Replacement	175,000	0.78%	11/15/12	2018	105,000
Bobcat/DPW Sidewalk Main	90,000	0.70%	11/15/12	2017	40,000
Wampatuck School Improvements	389,021	1.90%	11/15/12	2033	345,000
Wampatuck School Improvements	85,000	1.73%	11/15/12	2030	75,000
School Technology	285,000	1.22%	11/15/12	2023	225,000

	Original Amount	Interest Rate	Date of Issue	FY Due	Outstanding Balance June 30, 2015
Energy Services Contract (ESCO)	2,700,000	2.00%	11/15/12	2033	2,480,000
Road Improvements	158,000	1.04%	11/15/12	2021	115,000
Inflow & Infiltration	286,000	1.89%	11/15/12	2033	255,000
Inflow & Infiltration Analysis	197,341	1.91%	11/15/12	2033	175,000
SCADA Replacement	70,000	0.70%	11/15/12	2017	30,000
Backhoe - Water	100,000	0.78%	11/15/12	2018	60,000
SCADA Upgrade	63,993	0.70%	11/15/12	2017	30,000
Back-up Generator - Water	128,500	0.78%	11/15/12	2018	75,000
Public Safety Complex Construction	15,045,000	3.51%	6/29/15	2040	15,045,000
Library Renovation	4,645,000	3.51%	6/29/15	2040	4,645,000
School Security	150,000	3.51%	6/29/15	2025	150,000
School Technology (Hardware)	132,400	3.51%	6/29/15	2024	132,400
School Technology (Software)	17,600	3.51%	6/29/15	2018	17,600
Fire Ladder Truck	400,000	3.51%	6/29/15	2024	400,000
Road/Sidewalk Improvements	400,000	3.51%	6/29/15	2025	400,000
Police & Fire Radio Communications	208,000	3.51%	6/29/15	2024	208,000
Road Improvements	200,000	3.51%	6/29/15	2025	200,000
DPW Highway Truck	135,000	3.51%	6/29/15	2022	135,000
School Technology	200,000	3.51%	6/29/15	2019	200,000
Foreshore Protection	300,000	3.51%	6/29/15	2025	300,000
					<u>52,276,219</u>
OUTSIDE THE DEBT LIMIT:					
Municipal Golf Course	5,000,000	3.07%	9-1-94*	2017	735,000
Title V Program(WPAT Loan#97-1031)	123,433	0.00%	10-14-97	2019	27,422
Landfill Capping	616,000	4.04%	3-1-05	2025	300,000
Water Mains	465,000	4.04%	3-1-05	2025	220,000
Clean & Line Water Mains	408,000	4.04%	3-1-05	2025	200,000
Bulky Waste Area-Transfer Station	130,000	4.03%	3-1-05	2025	60,000
Dam Repairs	50,000	3.21%	6-15-08	2017	10,000
Water Main	350,000	3.43%	3/17/11	2031	270,000
Water Main	640,000	3.46%	3/17/11	2031	500,000
Water Department Equipment	92,000	2.16%	3/17/11	2019	40,000
Tilden Water Mains	170,000	3.33%	3/17/11	2031	130,000
Stockbridge Rd Water Main	750,000	3.44%	3/17/11	2031	590,000
Fire Hydrant Replacement	25,000	1.64%	3/17/11	2016	5,000
Sewer Extension	300,000	3.50%	3/17/11	2031	240,000
Country Way Water Main	570,000	3.41%	3/17/11	2031	435,000
Water Mains	1,300,000	3.46%	3/17/11	2031	1,015,000
Dam Repairs	100,000	2.62%	3/17/11	2021	60,000
Water Meter Replacement	200,000	1.12%	11/15/12	2022	150,000
Water Mains	250,000	1.87%	11/15/12	2033	220,000
Water Main Replacement	100,000	1.25%	11/15/12	2023	80,000
Sewer Extension (WPAT Loan# CW-10-25)	5,389,000	2.00%	5/22/13	2033	4,948,282
Water Pipe Replacement	400,000	3.51%	6/29/15	2035	400,000
Water Pipe Replacement Phase 1 of 3	6,800,000	3.51%	6/29/15	2040	6,800,000
Water Pipe Replacement Phase 2 of 3	7,200,000	3.51%	6/29/15	2040	7,200,000
Middle School Construction	46,425,000	3.51%	6/29/15	2040	46,425,000
					<u>\$71,060,704.16</u>
TOTAL LONG-TERM DEBT					<u><u>\$123,336,922.90</u></u>

*Advance refunding bond issued 5/15/03

TOWN OF SCITUATE
STATEMENT OF DEBT AUTHORIZED AND UNISSUED
June 30, 2015

Loans Authorized & Unissued:

Harbor Dredging		Art #3.f 03/03 ATM	195,000.00
Marina Expansion		Art #4.17 3/07 ATM	280,000.00
DPW Bucket Truck		Art 4N, ATM 04/2009	60,000.00
Energy Savings Contract (ESCO)		Art #4H 12/ATM	3,200,000.00
Facilities Design/Engineering		Art #4J 12/ATM	150,000.00
Waterpipe Replacement		Art #11 11/13 STM	8,000,000.00
Library Renovation/Construction	Debt exclusion 12/14/13	Art #12 11/13 STM	7,355,000.00
Integrated Financial Management Software		Art #5A 04/14 ATM	200,000.00
Sewer Expnasion Phase IV Design & Engineering		Art #5CC 04/14 ATM	400,000.00
Foreshore Protection		Art #22 04/14 ATM	500,000.00
Oceanside Ave Seawall (SRF)		Art #15, STM 11/2014	2,000,000.00
Public Safety Complex	Debt Exclusion 1/10/15	Art #1, STM 12/2014	1,155,000.00
Middle School	Debt Exclusion 1/10/15	Art #2, STM 12/2014	28,575,000.00
Foreshore Protection		Art #18, ATM 04/2015	2,000,000.00
Chain Pond Sewer Pump Station		Art #3S, ATM 04/2015	625,000.00
Harbor/River Dredging		Art #3N, ATM 04/2015	200,000.00
			<u>54,895,000.00</u>

**MSBA Reimbursements Received for Middle School*

Middle School	Debt Exclusion 1/10/15	Art #2, STM 12/2014	(853,885.00)
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**MBC Reimbursements Received for Library*

Library Renovation/Construction	Debt exclusion 12/14/13	Art #12 11/13 STM	(1,994,192.00)
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Total Authorized & Unissued Debt			<u>52,046,923.00</u>
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**Premium Reserved from June 2015 Bond Issue Used as a Pay Down of Principal at Time of Issue (Art 6, STM 11/2015)*

Library Renovation/Construction	Debt exclusion 12/14/13	Art #12 11/13 STM	(355,000.00)
Public Safety Complex	Debt Exclusion 1/10/15	Art #1, STM 12/2014	(1,155,000.00)
Middle School	Debt Exclusion 1/10/15	Art #2, STM 12/2014	<u>(3,575,000.00)</u>
			<u>(5,085,000.00)</u>

REPORT OF THE BOARD OF ASSESSORS

VALUE AS OF JANUARY 1, 2015 (FISCAL YEAR 2016)

Residential	\$ 3,901,948,229
Commercial	\$ 126,200,871
Industrial	\$ 12,415,000
Personal Property	\$ 49,692,030

TAXABLE PARCELS

Single Family Homes	6739
Two Family Homes	119
Three Family Homes	9
Condominiums	.583
Apartments 4-8 Units	10
Apartments 8 Units or more	3
Vacant Land Parcels	1102
Commercial Parcels	146
Industrial Parcels	13
Mixed Use Parcels	56
Personal Property Accounts	899

Respectfully submitted,

Stephen Jarzembowski, Director of Assessing

Todd Glowac, Chairman
Alfred Avila
Steven Guard

REPORT OF The TREASURER/COLLECTOR	
FY15 Summary of Receipts (7/1/14 - 6/30/15)	
	Collections as of 6/30/15
Real Estate Taxes (All Years)	50,480,079.96
Real Estate Tax Interest, and Fees (All Years)	125,438.48
Real Estate, & Personal Property Tax Deputy Fees (All Years)	5,741.00
Community Preservation Fund (All Years)	1,204,856.43
Community Preservation Fund Interest	2,314.56
Deferred Real Estate Taxes w/Special Assessments	11,308.63
Deferred Real Estate Interest, and Fees	1,376.32
Tax Title (Treasurer's Lien) w/Special Assessments	449,089.37
Tax Title (Treasurer's Lien) Interest, and Fees	174,844.10
Town Possessions (Foreclosures Sold at Auction)	116,763.96
Personal Property Taxes (All Years)	531,936.91
Personal Property Tax Interest, and Fees (All Years)	4,477.57
Motor Vehicle Excise Taxes (All Years)	2,797,469.34
Motor Vehicle Excise Tax Interest, and Fees (All Years)	80,149.81
Motor Vehicle Excise Tax Deputy Fees	33,523.39
Boat Excise Taxes (All Years)	82,598.36
Boat Excise Interest, and Fees (All Years)	10,217.23
Boat Excise Tax Deputy Fees	1,106.00
Sewer Betterments added to Real Estate (includes exempt)	756,542.20
Sewer Betterment Committed Interest added to Real Estate	457,775.14
Title 5 Sewer Betterment added to Real Estate	500.00
Title 5 Sewer Committed Interest added to Real Estate	175.00
Water Liens added to Real Estate	301,333.63
Water Use Liens Com. Interest added to Real Estate	16,859.56
Water Lien Fees	21,800.00
Sewer Use Liens added to Real Estate	126,858.40
Sewer Use Liens Com. Interest added to Real Estate	6,663.70
Water Rates and Charges	3,103,345.11
Sewer Use Charges	1,009,912.03
Water/Sewer Interest & Fees	12,055.02
Water Service Charge	30,250.48
Septage	216,087.00
Police Details	711,754.77
School Special Details	86,563.70
DPW Details	0.00
Fire Details	4,961.00
Ambulance	816,607.00
Municipal Lien Certificates	51,050.00
In Lieu of Taxes	19,600.80
Total Receipts	\$63,863,985.96
Cash Balance as of 6/30/15	\$117,745,364.05
Respectfully Submitted,	
Pamela J. Avitabile, Treasurer/Collector	
Julia H. Kelley, Assistant Treasurer/Collector	

REPORT OF THE TOWN CLERK

In 2015 the Town conducted an Annual and Special Town Meeting on April 13, 2015 and a Special Town Meeting on November 2, 2015. A Special Town Election was held on January 10, 2015 and the Annual Town Election was held on May 30, 2015.

Special thanks and appreciation to office staff, election staff, the Board of Registrars, and the many volunteers for their commitment in working elections and town meetings.

Sincere thanks to all departments for their assistance with elections and town meetings. The success of these events is dependent on the continued support and coordination of the Department of Public Works, School Department, Scituate Recreation and the Police Department, and the Fire Department.

Special thanks to the Town Archivist, Elizabeth (Betty) and volunteers, Patricia Jones, Florence Ely, Jack Lyons, Lynn Sheridan, Maureen Alcott, and Brenda Hunt whose devotion to researching historical and ancestry records is a valuable service to the Town of Scituate.

This office continues in its commitment to serve the community and provide quality customer service.

Kathleen A. Curran, Town Clerk

2015 VITAL STATISTICS REPORT

Deaths in the Town of Scituate: 224

Births in the Town of Scituate: 162

Marriages in the Town of Scituate: 71

WARRANT

ARTICLE 1. Compensation of Elected Officials

To see if the Town will vote to establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$74,316.00, or a greater or lesser sum, or take any other action relative thereto:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$ 68,816.00

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 1. Compensation of Elected Officials

Mr. Moderator,

Mr. Danehey

I move that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$74,316.00 as follows:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$ 68,816.00

VOTED that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$74,316.00 as follows:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$ 68,816.00

VOTE-DECLARED UNANIMOUS

WARRANT**ARTICLE 2. Reauthorization of Revolving Funds**

To see if the Town will vote to reauthorize the following revolving accounts pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and in which shall be deposited receipts received that may be spent only from those sources identified below under “Source of Funds” without further appropriation during Fiscal Year 2016 and as identified below under “Use of Funds,” and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under “Annual Expenditure.”

Source of Funds	Use of Funds	Expended Under Direction of:	Annual Expenditure
Senior Center Programming Fees	Senior programs and trips	Director, COA	\$ 35,000
Planning Board Application Fees	Postage, advertising and other administrative expenses	Planning Director	\$ 35,000
Food Establishment Inspection Fees	Inspection of food establishments	Director of the Board of Health	\$ 22,000
School Bus Transportation Fees	Transportation of Students	School Superintendent	\$ 300,000
Beach Sticker Fees	Beach operations maintenance & capital	Recreation Director	\$ 265,000
Flu Clinic Fees	Flu Vaccine	Town Nurse	\$ 1,200
Wind Turbine Revenues	Subsidizing of Town electricity costs	DPW Supt.	\$ 500,000
Maintenance of Private Ways	Private Way Maintenance	Highway/Grounds Superintendent	\$ 15,000
Solar Array Revenues	Subsidizing of Town electricity costs	Town Administrator	\$ 450,000
Rental Income Community Center	Operation and maintenance of Community Center	Director of Facilities	\$ 8,000

or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION**ARTICLE 2. Reauthorization Revolving Funds**

Mr. Moderator,

Mr. Danehey

I move that the Town reauthorize the revolving accounts pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, as printed in the warrant, and to further close any balance in the Planning Board Revolving Fund reauthorized above that exceeds \$10,000.00 at the end of the fiscal year to the General Fund.

VOTED that the Town reauthorize the revolving accounts pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, as printed in the warrant, and to further close any balance in the Planning Board Revolving Fund reauthorized above that exceeds \$10,000.00 at the end of the fiscal year to the General Fund.

VOTE-DECLARED UNANIMOUS**WARRANT****ARTICLE 3. Capital Improvement Plan**

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, the following sums of money totaling \$2,479,549.00, or any greater or lesser sums as may be necessary, for the purpose of funding the costs of the Fiscal Year 2016 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows, or take any other action relative thereto:

<u>Item</u>	<u>Department</u>	<u>Amount</u>
A. Security Cameras in Harbor Area	Information Technology	\$ 15,000
B. Foreshore Protection	DPW – Engineering	\$ 200,000
C. 10,000 Gallon Diesel Fuel Tank	DPW - Grounds	\$ 29,773
D. HP Ramp & Fire Escape – Gates School	School	\$ 75,000
E. New Outside Stairs – Jenkins School	School	\$ 50,000
F. Roadway Improvements	DPW – Highway	\$ 200,000
G. Expand Cudworth Cemetery	DPW – Grounds	\$ 85,000
H. Replace Turnout Gear	Fire	\$ 66,000
I. Replace 2002 1 Ton Dump Truck #1-4	DPW – Highway	\$ 60,000
J. Capital Stabilization Allocation - Ambulance	Fire	\$ 50,000
K. Capital Stabilization Allocation – Turf Field	Recreation/DPW – Grounds	\$ 50,000
L. Capital Stabilization Allocation – Humarock Stn	Fire	\$ 75,000
M. Capital Stabilization Allocation – Future Debt		\$ 163,776
N. Harbor/River Dredging	Waterways	\$ 200,000
O. Replace HVAC System-Harbormaster Building	Waterways	\$ 45,000
P. Meter Replacement Program	Water	\$ 85,000
Q. 250 KW Natural Gas Generator	Transfer Station	\$ 180,000.
R. Upgrade Sand Hills Pump Station	Sewer	\$ 225,000
S. Replace Chain Pond Pump Station	Sewer	\$ 625,000

*Sponsored by: Board of Selectmen
Capital Planning Committee*

**Quantum of vote: For items B., H., J., K., L., M., N., Q., & S- 2/3
For All other items-Majority**

Note: Advisory Board-Jamie Gilmore 9-0 in favor for everything but A. 7-2, in favor and Q. 2-7 opposed

MOTION**ARTICLE 3. Capital Improvement Plan**

Mr. Moderator,

Ms. Curran

I move that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling \$2,479,549.00 for the purpose of funding the costs of the Fiscal Year 2016 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as follows:

- A. I move to transfer from Free Cash the sum of \$15,000.00 for the purpose of fully funding the acquisition and installation of security cameras in the Harbormaster's area.
- B. I move to transfer from the Capital Stabilization Fund the sum of \$147,335.00 and from Article 15, "Investment Grade Audit" of the November 8, 2010 Special Town Meeting the sum of \$52,665.00 for the purpose of foreshore protection measures along the Scituate coastline.
- C. I move to transfer from Free Cash the sum of \$29,773.00 for the purpose of purchasing a 10,000 Gallon Diesel Fuel Tank for the Department of Public Works Grounds Division.
- D. I move to transfer from Free Cash the sum of \$75,000.00 for replacement of the HP ramp and Fire Escape at Gates Middle School.
- E. I move to transfer from Free Cash the sum of \$50,000.00 for the purpose of replacing the outside stairs at Jenkins School.
- F. I move to transfer from Free Cash the sum of \$200,000.00 for Roadway Improvements on Scituate public ways and streets.
- G. I move to transfer from Free Cash the sum of \$85,000.00 for fully funding the expansion of Cudworth Cemetery.
- H. I move to transfer from Free Cash the sum of \$65,637.00, from Article 31, "Monitor Defibrillator" of the April 11, 2011 Annual Town Meeting Warrant the sum of \$76.00, from Article 4B, "Defibrillator" of the April 9, 2012 Annual Town Meeting Warrant the sum of \$106.00, from Article 3D, "Rescue Pumper" of the April 11, 2011 Annual Town Meeting Warrant the sum of \$169.00, and from Article 3E, "Ambulance" from the April 11, 2011 Annual Town Meeting Warrant the sum of \$12.00, for the purpose of purchasing the first phase of new turnout gear for the Scituate Fire Department.
- I. I move to transfer from Free Cash the sum of \$60,000.00 for the purpose of replacing a one-ton dump truck for the Department of Public Works Highway Division.

- J. I move to transfer from Free Cash to the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of allocating funds toward the estimated \$285,000 cost of a new ambulance for the Scituate Fire Department.
- K. I move to transfer from Free Cash to the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of allocating funds toward the estimated \$400,000 cost of future replacement of the turf field at Scituate High School.
- L. I move to transfer from Free Cash to the Capital Stabilization Fund the sum of \$75,000.00 for the purpose of allocating funds toward future renovations at Humarock Fire Station 3.
- M. I move to raise and appropriate the sum of \$163,776.00 to the Capital Stabilization Fund to offset future debt.
- N. I move to borrow the sum of \$200,000.00 for river dredging for harbor and river dredging and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
- O. I move to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$45,000.00 for replacement of the HVAC system in the Scituate Harbormaster's Office.
- P. I move to transfer from Water Retained Earnings the sum of \$85,000.00 to maintain the Town's water meter replacement program.
- Q. I move to transfer from Transfer Station Retained Earnings the sum of \$161,971.00, to transfer \$3,500.00 from Article 4E, "Transfer Station Loader" of the April 9, 2012 Annual Town Meeting Warrant, and to transfer \$14,529.00 from Article 5, "Transfer Station Backhoe, of the November 13, 2012 Special Town Meeting Warrant, for the purchase of a 25KW Natural Gas Generator for the Transfer Station.
- R. I move to transfer from Sewer Retained Earnings the sum of \$225,000.00 for the upgrade of the Sand Hills Pump Station.
- S. I move to borrow the sum of \$625,000.00 for the purpose of replacement of the Chain Pond Pump Station and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.

VOTED that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling \$2,479,549.00 for the purpose of funding the costs of the Fiscal Year 2016 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as follows:

- A. **VOTED** to transfer from Free Cash the sum of \$15,000.00 for the purpose of fully funding the acquisition and installation of security cameras in the Harbormaster's area.

VOTE-PASSED BY MAJORITY CARD COUNT YES-309 NO-134

- B. **VOTED** to transfer from the Capital Stabilization Fund the sum of \$147,335.00 and from Article 15, “Investment Grade Audit” of the November 8, 2010 Special Town Meeting the sum of \$52,665.00 for the purpose of foreshore protection measures along the Scituate coastline.

VOTE-DECLARED UNANIMOUS

- C. **VOTED** to transfer from Free Cash the sum of \$29,773.00 for the purpose of purchasing a 10,000 Gallon Diesel Fuel Tank for the Department of Public Works Grounds Division.

VOTE-DECLARED UNANIMOUS

- D. **VOTED** to transfer from Free Cash the sum of \$75,000.00 for replacement of the HP ramp and Fire Escape at Gates Middle School.

VOTE-DECLARED MAJORITY

- E. **VOTED** to transfer from Free Cash the sum of \$50,000.00 for the purpose of replacing the outside stairs at Jenkins School.

VOTE-DECLARED UNANIMOUS

- F. **VOTED** to transfer from Free Cash the sum of \$200,000.00 for Roadway Improvements on Scituate public ways and streets.

VOTE-DECLARED UNANIMOUS

- G. **VOTED** to transfer from Free Cash the sum of \$85,000.00 for fully funding the expansion of Cudworth Cemetery.

VOTE-DECLARED UNANIMOUS

- H. **VOTED** to transfer from Free Cash the sum of \$65,637.00, from Article 31, “Monitor Defibrillator” of the April 11, 2011 Annual Town Meeting Warrant the sum of \$76.00, from Article 4B, “Defibrillator” of the April 9, 2012 Annual Town Meeting Warrant the sum of \$106.00, from Article 3D, “Rescue Pumper” of the April 11, 2011 Annual Town Meeting Warrant the sum of \$169.00, and from Article 3E, “Ambulance” from the April 11, 2011 Annual Town Meeting Warrant the sum of \$12.00, for the purpose of purchasing the first phase of new turnout gear for the Scituate Fire Department.

VOTE-DECLARED UNANIMOUS

- I. **VOTED** to transfer from Free Cash the sum of \$60,000.00 for the purpose of replacing a one-ton dump truck for the Department of Public Works Highway Division.

VOTE-DECLARED UNANIMOUS

- J. **VOTED** to transfer from Free Cash to the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of allocating funds toward the estimated \$285,000 cost of a new ambulance for the Scituate Fire Department.

VOTE-DECLARED UNANIMOUS

- K. **VOTED** to transfer from Free Cash to the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of allocating funds toward the estimated \$400,000 cost of future replacement of the turf field at Scituate High School.
VOTE-DECLARED UNANIMOUS
- L. **VOTED** to transfer from Free Cash to the Capital Stabilization Fund the sum of \$75,000.00 for the purpose of allocating funds toward future renovations at Humarock Fire Station 3.
VOTE-DECLARED UNANIMOUS
- M. **VOTED** to raise and appropriate the sum of \$163,776.00 to the Capital Stabilization Fund to offset future debt.
VOTE-DECLARED UNANIMOUS
- N. **VOTED** to borrow the sum of \$200,000.00 for river dredging for harbor and river dredging and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
VOTE- DECLARED UNANIMOUS
- O. **VOTED** to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$45,000.00 for replacement of the HVAC system in the Scituate Harbormaster's Office.
VOTE-DECLARED UNANIMOUS
- P. **VOTED** to transfer from Water Retained Earnings the sum of \$85,000.00 to maintain the Town's water meter replacement program.
VOTE- DECLARED UNANIMOUS
- Q. **VOTE-MOTION FAILED**
- R. **VOTED** to transfer from Sewer Retained Earnings the sum of \$225,000.00 for the upgrade of the Sand Hills Pump Station.
VOTE- DECLARED UNANIMOUS
- S. **VOTED** to borrow the sum of \$625,000.00 for the purpose of replacement of the Chain Pond Pump Station and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 4. Fiscal Year 2016 Operating Budget

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, the sum of \$71,617,149.00, or a greater or lesser sum, for the purpose of funding personal services and expenses for Town operations as may be necessary for the ensuing Fiscal Year commencing July 1, 2015, or take any other action relative thereto.

Article 4
Fiscal Year 2016 Operating Budget

		FY 2015 Appropriated	FY 2016 Selectmen	FY 2016 Advisory	% of total	
Board of Selectmen						
Town Administrator						
123	510	Personal Services	\$ 296,393	\$ 309,773	\$ 309,773	
	520	Purchase of Services	\$ 57,847	\$ 57,847	\$ 57,847	
	530	Town Counsel	\$ 136,945	\$ 136,000	\$ 136,000	
	532	Labor Counsel	\$ 172,500	\$ 208,619	\$ 208,619	
	540	Materials & Supplies	\$ 2,625	\$ 3,075	\$ 3,075	
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000	
			\$ 676,310	\$ 725,314	\$ 725,314	1.01%
Advisory Committee						
131	510	Personal Services	\$ 1,925	\$ 1,964	\$ 1,964	
	520	Purchase of Services	\$ 250	\$ 250	\$ 250	
	540	Materials & Supplies	\$ 5,700	\$ 5,700	\$ 5,700	
			\$ 7,875	\$ 7,914	\$ 7,914	0.01%
Reserve Fund						
	570	Transfers	\$ 90,000	\$ 90,000	\$ 90,000	0.13%
Finance Director/Town						
Accountant						
135	510	Personal Services	\$ 197,352	\$ 284,831	\$ 284,831	
	520	Purchase of Services	\$ 59,745	\$ 64,045	\$ 64,045	
	540	Materials & Supplies	\$ 1,400	\$ 800	\$ 800	
Finance Director/Town						
Accountant						
			\$ 258,497	\$ 349,676	\$ 349,676	0.49%
141	510	Personal Services	\$ 190,255	\$ 195,469	\$ 195,469	
	520	Purchase of Services	\$ 73,155	\$ 6,880	\$ 6,880	
Assessors						
	540	Materials & Supplies	\$ 600	\$ 500	\$ 500	
			\$ 264,010	\$ 202,849	\$ 202,849	0.28%
Treasurer/Collector						
145	510	Personal Services	\$ 253,270	\$ 263,222	\$ 263,222	
	520	Purchase of Services	\$ 77,985	\$ 73,300	\$ 73,300	
	540	Materials & Supplies	\$ 2,000	\$ 1,575	\$ 1,575	
			\$ 333,255	\$ 338,097	\$ 338,097	0.47%
149	Administration					
	510	Personal Services	\$ 31,933	\$ 32,673	\$ 32,673	
	520	Purchase of Services	\$ 67,500	\$ 85,000	\$ 85,000	

149	Administration						
540	Materials & Supplies	\$ 3,800	\$ 4,200	\$ 4,200			
		\$ 103,233	\$ 121,873	\$ 121,873	0.17%		
155	Information Technology						
510	Personal Services	\$ 90,230	\$ 93,853	\$ 93,853			
520	Purchase of Services	\$ 148,595	\$ 152,145	\$ 152,145			
540	Materials & Supplies	\$ 1,000	\$ 500	\$ 500			
580	Capital Outlay	\$ 14,000	\$ 14,000	\$ 14,000			
		\$ 253,825	\$ 260,498	\$ 260,498	0.36%		
	Tax Foreclosures						
158	521 Tax Foreclosures	\$ 39,000	\$ 39,000	\$ 39,000			
		\$ 39,000	\$ 39,000	\$ 39,000	0.05%		
159	Cable TV						
510	Personal Services	\$ 82,583	\$ 90,530	\$ 90,530			
520	Purchase of Services	\$ 2,300	\$ 5,000	\$ 5,000			
540	Materials & Supplies	\$ 1,900	\$ 3,150	\$ 3,150			
580	Capital Outlay	\$ 21,600	\$ 17,000	\$ 17,000			
		\$ 108,383	\$ 115,680	\$ 115,680	0.16%		
161	Town Clerk						
510	Personal Services	\$ 149,618	\$ 154,834	\$ 154,834			
520	Purchase of Services	\$ 46,600	\$ 34,090	\$ 34,090			
540	Materials & Supplies	\$ 4,300	\$ 3,925	\$ 3,925			
		\$ 200,518	\$ 192,849	\$ 192,849	0.27%		
171	Conservation						
510	Personal Services	\$ 110,554	\$ 117,071	\$ 117,071			
520	Purchase of Services	\$ 10,900	\$ 10,800	\$ 10,800			
540	Materials & Supplies	\$ 1,075	\$ 850	\$ 850			
		\$ 122,529	\$ 128,721	\$ 128,721	0.18%		
175	Planning Board						
510	Personal Services	\$ 159,583	\$ 163,475	\$ 163,475			
520	Purchase of Services	\$ 8,550	\$ 9,010	\$ 9,010			
540	Materials & Supplies	\$ 700	\$ 700	\$ 700			
		\$ 168,833	\$ 173,185	\$ 173,185	0.24%		
176	Zoning Board of Appeals						
510	Personal Services	\$ 25,607	\$ 20,464	\$ 20,464			
520	Purchase of Services	\$ 2,850	\$ 1,475	\$ 1,475			
540	Materials & Supplies	\$ 300	\$ 400	\$ 400			
		\$ 28,757	\$ 22,339	\$ 22,339	0.03%		
	Board of Selectmen/ Economic Dev						
182	520 Purchase of Services	\$ 78,000	\$ 83,500	\$ 83,500			
	570 Transfers	\$ 13,500	\$ 10,000	\$ 10,000			
		\$ 91,500	\$ 93,500	\$ 93,500	0.13%		

192	Property/Liability Insurance						
570	TRANSFERS - 0570	\$	430,000	\$	489,500	\$	489,500 0.68%
Total General Government		\$	3,176,525	\$	3,350,995	\$	3,350,995 4.68%
210	Police						
510	Personal Services	\$	3,320,446	\$	3,443,673	\$	3,443,673
520	Purchase of Services	\$	153,160	\$	148,730	\$	148,730
540	Materials & Supplies	\$	142,610	\$	144,225	\$	144,225
580	Capital Outlay	\$	122,000	\$	141,500	\$	141,500
		\$	3,738,216	\$	3,878,128	\$	3,878,128 5.42%
220	Fire						
510	Personal Services	\$	4,023,016	\$	4,277,372	\$	4,277,372
520	Purchase of Services	\$	90,345	\$	87,025	\$	87,025
540	Materials & Supplies	\$	219,250	\$	218,775	\$	218,775
580	Capital Outlay	\$	-	\$	-	\$	-
		\$	4,332,611	\$	4,583,172	\$	4,583,172 6.40%
241	Inspections						
510	Personal Services	\$	288,133	\$	290,291	\$	290,291
520	Purchase of Services	\$	10,150	\$	12,790	\$	12,790
540	Materials & Supplies	\$	3,100	\$	2,850	\$	2,850
		\$	301,383	\$	305,931	\$	305,931 0.43%
295	Shellfish						
510	Personal Services	\$	10,569	\$	10,621	\$	10,621
520	Purchase of Services	\$	705	\$	650	\$	650
540	Materials & Supplies	\$	400	\$	400	\$	400
580	Capital Outlay	\$	200	\$	200	\$	200
		\$	11,874	\$	11,871	\$	11,871 0.02%
Total Public Safety		\$	8,384,084	\$	8,779,102	\$	8,779,102 12.26%
300	School Committee						
505	School Expenses	\$	32,812,582	\$	34,253,852	\$	34,253,852 47.83%
310	South Shore Regional School						
560	Intergovernmental	\$	463,751	\$	565,989	\$	565,989 0.79%
Total Schools		\$	33,276,333	\$	34,819,841	\$	34,819,841 48.62%
Public Works							
400	510 Personal Services	\$	1,448,877	\$	1,465,995	\$	1,465,995
	520 Purchase of Services	\$	481,764	\$	456,325	\$	456,325

	Public Works						
	540 Materials & Supplies	\$ 294,273	\$ 281,725	\$ 281,725			
	580 Capital Outlay	\$ 429,500	\$ 416,400	\$ 416,400			
		\$ 2,654,414	\$ 2,620,445	\$ 2,620,445			3.66%
410	Facilities						
	510 Personal Services	\$ 216,351	\$ 232,805	\$ 232,805			
	520 Purchase of Services	\$ 123,740	\$ 133,810	\$ 133,810			
	540 Materials & Supplies	\$ 17,050	\$ 15,750	\$ 15,750			
	580 Capital Outlay	\$ 101,110	\$ 163,149	\$ 163,149			
		\$ 458,251	\$ 545,514	\$ 545,514			0.76%
423	Snow & Ice						
	510 Personal Services	\$ 85,399	\$ 87,109	\$ 87,109			
	520 Purchase of Services	\$ 192,000	\$ 192,001	\$ 192,001			
	540 Materials & Supplies	\$ 218,002	\$ 218,002	\$ 218,002			
	580 Capital Outlay	\$ -	\$ -	\$ -			
		\$ 495,401	\$ 497,112	\$ 497,112			0.69%
424	Street Lights & Beacons						
	520 Purchase of Services	\$ 190,000	\$ 200,000	\$ 200,000			0.28%
	Total Public Works	\$ 3,798,066	\$ 3,863,071	\$ 3,863,071			5.39%
510	Board of Health						
	510 Personal Services	\$ 122,042	\$ 126,927	\$ 126,927			
	520 Purchase of Services	\$ 15,030	\$ 7,530	\$ 7,530			
	540 Materials & Supplies	\$ 1,550	\$ 1,625	\$ 1,625			
	580 Capital Outlay	\$ 400	\$ 200	\$ 200			
		\$ 139,022	\$ 136,282	\$ 136,282			0.19%
541	Council on Aging						
	510 Personal Services	\$ 254,178	\$ 268,079	\$ 268,079			
	520 Purchase of Services	\$ 54,900	\$ 38,960	\$ 38,960			
	540 Materials & Supplies	\$ 8,850	\$ 6,000	\$ 6,000			
	580 Capital Outlay	\$ -	\$ 1,200	\$ 1,200			
		\$ 317,928	\$ 314,239	\$ 314,239			0.44%
543	Veterans Agent						
	510 Personal Services	\$ 69,467	\$ 75,224	\$ 75,224			
	520 Purchase of Services	\$ 147,910	\$ 135,000	\$ 135,000			
	540 Materials & Supplies	\$ 1,225	\$ 1,250	\$ 1,250			
		\$ 218,602	\$ 211,474	\$ 211,474			0.30%

549	Commission on Disabilities					
520	Purchase of Services	\$ 4,750	\$ 4,750	\$ 4,750		
540	Materials & Supplies	\$ 250	\$ 250	\$ 250		
		\$ 5,000	\$ 5,000	\$ 5,000	0.01%	
	Total Health & Human Services	\$ 680,552	\$ 666,995	\$ 666,995	0.93%	
610	Library					
510	Personal Services	\$ 742,994	\$ 769,918	\$ 769,918		
520	Purchase of Services	\$ 74,135	\$ 67,098	\$ 67,098		
540	Materials & Supplies	\$ 121,175	\$ 124,850	\$ 124,850		
580	Capital Outlay	\$ 5,100	\$ 10,600	\$ 10,600		
		\$ 943,404	\$ 972,466	\$ 972,466	1.36%	
630	Recreation					
510	Personal Services	\$ 127,829	\$ 133,467	\$ 133,467		
520	Purchase of Services	\$ 1,250	\$ 800	\$ 800		
540	Materials & Supplies	\$ 650	\$ 250	\$ 250		
580	Capital Outlay	\$ 1,050	\$ 500	\$ 500		
		\$ 130,779	\$ 135,017	\$ 135,017	0.19%	
650	Beautification					
520	Purchase of Services	\$ -	\$ -	\$ -		
540	Materials & Supplies	\$ 19,500	\$ 20,000	\$ 20,000		
		\$ 19,500	\$ 20,000	\$ 20,000	0.03%	
691	Historical Buildings					
520	Purchase of Services	\$ 11,350	\$ 13,000	\$ 13,000		
		\$ 11,350	\$ 13,000	\$ 13,000	0.02%	
	Total Recreation & Resources	\$ 1,105,033	\$ 1,140,483	\$ 1,140,483	1.59%	
720	Debt & Interest					
590	Debt Service	\$ 2,769,721	\$ 8,511,059	\$ 8,511,059	11.88%	
		\$ 2,769,721	\$ 8,511,059	\$ 8,511,059	11.88%	
910	Non-Contributory Pensions					
512	Other Personal Services	\$ 51,819	\$ 26,620	\$ 26,620	0.04%	
911	Plymouth County Retirement					
512	Other Personal Services	\$ 3,912,852	\$ 4,424,602	\$ 4,424,602	6.18%	

912	Workers' Compensation				
515	Employee Benefits	\$ 257,000	\$ 257,000	\$ 257,000	0.36%
913	Unemployment Insurance				
515	Employee Benefits	\$ 75,000	\$ 75,000	\$ 75,000	0.10%
914	Contributory Group Insurance				
515	Employee Benefits	\$ 4,975,632	\$ 5,050,266	\$ 5,050,266	7.05%
916	Federal Taxes				
515	Employee Benefits	\$ 626,454	\$ 652,115	\$ 652,115	0.91%
	Total Employee Benefits	<u>\$ 9,898,757</u>	<u>\$ 10,485,603</u>	<u>\$ 10,485,603</u>	<u>14.64%</u>
	Total General Fund	<u>\$ 63,089,071</u>	<u>\$ 71,617,149</u>	<u>\$ 71,617,149</u>	<u>100.00%</u>

Quantum of vote: 2/3

MOTION

ARTICLE 4. Fiscal Year 2016 Operating Budget

Mr. Moderator,

Mr. Danehey

I move that the Town raise and appropriate \$69,980,064.00, and transfer from the Golf Enterprise Fund the sum of \$54,314.00, from Wastewater Enterprise the sum of \$193,115.00, from Water Department Enterprise the sum of \$299,580.00, from Transfer Station Enterprise the sum of \$146,286.00, from Waterways Enterprise the sum of \$57,749.00, from Title V Assessments the sum of \$6,858.00, from Debt Premium Reserve the sum of \$9,572.00, from the PEG Access Cable Grant the sum of \$115,680.00, from Free Cash the sum of \$425,000.00 and \$75,000.00 from the Stabilization Fund to the General Fund, transfer from the Wind Turbine Revolving Fund the sum of \$100,000.00 and from the Solar Array Revolving Fund the sum of \$100,000.00 to the General Fund for debt service for the Middle School and Public Safety Complex, and the sum of \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$1,637,085.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2015 as follows:

**Article 4
Fiscal Year 2016 Operating Budget**

		FY 2015			FY 2016			FY 2016	% of	
		Appropriated	Selectmen	Advisory			total			
Board of Selectmen										
Town Administrator										
123	510	Personal Services	\$ 296,393	\$ 309,773	\$ 309,773					
	520	Purchase of Services	\$ 57,847	\$ 57,847	\$ 57,847					
	530	Town Counsel	\$ 136,945	\$ 136,000	\$ 136,000					
	532	Labor Counsel	\$ 172,500	\$ 208,619	\$ 208,619					
	540	Materials & Supplies	\$ 2,625	\$ 3,075	\$ 3,075					
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000					
			\$ 676,310	\$ 725,314	\$ 725,314				1.01%	
Advisory Committee										
131	510	Personal Services	\$ 1,925	\$ 1,964	\$ 1,964					
	520	Purchase of Services	\$ 250	\$ 250	\$ 250					
	540	Materials & Supplies	\$ 5,700	\$ 5,700	\$ 5,700					
			\$ 7,875	\$ 7,914	\$ 7,914				0.01%	
Reserve Fund										
	570	Transfers	\$ 90,000	\$ 90,000	\$ 90,000				0.13%	
Finance Director/Town										
Accountant										
135	510	Personal Services	\$ 197,352	\$ 284,831	\$ 284,831					
	520	Purchase of Services	\$ 59,745	\$ 64,045	\$ 64,045					
	540	Materials & Supplies	\$ 1,400	\$ 800	\$ 800					
			\$ 258,497	\$ 349,676	\$ 349,676				0.49%	

		Assessors						
141	510	Personal Services	\$ 190,255	\$ 195,469	\$ 195,469			
	520	Purchase of Services	\$ 73,155	\$ 6,880	\$ 6,880			
	540	Materials & Supplies	\$ 600	\$ 500	\$ 500			
			\$ 264,010	\$ 202,849	\$ 202,849			0.28%
		Treasurer/Collector						
145	510	Personal Services	\$ 253,270	\$ 263,222	\$ 263,222			
	520	Purchase of Services	\$ 77,985	\$ 73,300	\$ 73,300			
	540	Materials & Supplies	\$ 2,000	\$ 1,575	\$ 1,575			
			\$ 333,255	\$ 338,097	\$ 338,097			0.47%
149		Administration						
	510	Personal Services	\$ 31,933	\$ 32,673	\$ 32,673			
	520	Purchase of Services	\$ 67,500	\$ 85,000	\$ 85,000			
	540	Materials & Supplies	\$ 3,800	\$ 4,200	\$ 4,200			
			\$ 103,233	\$ 121,873	\$ 121,873			0.17%
155		Information Technology						
	510	Personal Services	\$ 90,230	\$ 93,853	\$ 93,853			
	520	Purchase of Services	\$ 148,595	\$ 152,145	\$ 152,145			
	540	Materials & Supplies	\$ 1,000	\$ 500	\$ 500			
	580	Capital Outlay	\$ 14,000	\$ 14,000	\$ 14,000			
			\$ 253,825	\$ 260,498	\$ 260,498			0.36%
		Tax Foreclosures						
158	521	Tax Foreclosures	\$ 39,000	\$ 39,000	\$ 39,000			
			\$ 39,000	\$ 39,000	\$ 39,000			0.05%
159		Cable TV						
	510	Personal Services	\$ 82,583	\$ 90,530	\$ 90,530			
	520	Purchase of Services	\$ 2,300	\$ 5,000	\$ 5,000			
	540	Materials & Supplies	\$ 1,900	\$ 3,150	\$ 3,150			
	580	Capital Outlay	\$ 21,600	\$ 17,000	\$ 17,000			
			\$ 108,383	\$ 115,680	\$ 115,680			0.16%
161		Town Clerk						
	510	Personal Services	\$ 149,618	\$ 154,834	\$ 154,834			
	520	Purchase of Services	\$ 46,600	\$ 34,090	\$ 34,090			
	540	Materials & Supplies	\$ 4,300	\$ 3,925	\$ 3,925			
			\$ 200,518	\$ 192,849	\$ 192,849			0.27%
171		Conservation						
	510	Personal Services	\$ 110,554	\$ 117,071	\$ 117,071			
	520	Purchase of Services	\$ 10,900	\$ 10,800	\$ 10,800			
	540	Materials & Supplies	\$ 1,075	\$ 850	\$ 850			
			\$ 122,529	\$ 128,721	\$ 128,721			0.18%
175		Planning Board						
	510	Personal Services	\$ 159,583	\$ 163,475	\$ 163,475			
	520	Purchase of Services	\$ 8,550	\$ 9,010	\$ 9,010			

175	Planning Board					
540	Materials & Supplies	\$ 700	\$ 700	\$ 700		
		\$ 168,833	\$ 173,185	\$ 173,185	0.24%	
176	Zoning Board of Appeals					
510	Personal Services	\$ 25,607	\$ 20,464	\$ 20,464		
520	Purchase of Services	\$ 2,850	\$ 1,475	\$ 1,475		
540	Materials & Supplies	\$ 300	\$ 400	\$ 400		
		\$ 28,757	\$ 22,339	\$ 22,339	0.03%	
	Board of Selectmen/ Economic Dev					
182	Dev					
520	Purchase of Services	\$ 78,000	\$ 83,500	\$ 83,500		
570	Transfers	\$ 13,500	\$ 10,000	\$ 10,000		
		\$ 91,500	\$ 93,500	\$ 93,500	0.13%	
192	Property/Liability Insurance					
570	TRANSFERS – 0570	\$ 430,000	\$ 489,500	\$ 489,500	0.68%	
	Total General Government	\$ 3,176,525	\$ 3,350,995	\$ 3,350,995	4.68%	
210	Police					
510	Personal Services	\$ 3,320,446	\$ 3,443,673	\$ 3,443,673		
520	Purchase of Services	\$ 153,160	\$ 148,730	\$ 148,730		
540	Materials & Supplies	\$ 142,610	\$ 144,225	\$ 144,225		
580	Capital Outlay	\$ 122,000	\$ 141,500	\$ 141,500		
		\$ 3,738,216	\$ 3,878,128	\$ 3,878,128	5.42%	
220	Fire					
510	Personal Services	\$ 4,023,016	\$ 4,277,372	\$ 4,277,372		
520	Purchase of Services	\$ 90,345	\$ 87,025	\$ 87,025		
540	Materials & Supplies	\$ 219,250	\$ 218,775	\$ 218,775		
580	Capital Outlay	\$ -	\$ -	\$ -		
		\$ 4,332,611	\$ 4,583,172	\$ 4,583,172	6.40%	
241	Inspections					
510	Personal Services	\$ 288,133	\$ 290,291	\$ 290,291		
520	Purchase of Services	\$ 10,150	\$ 12,790	\$ 12,790		
540	Materials & Supplies	\$ 3,100	\$ 2,850	\$ 2,850		
		\$ 301,383	\$ 305,931	\$ 305,931	0.43%	
295	Shellfish					
510	Personal Services	\$ 10,569	\$ 10,621	\$ 10,621		
520	Purchase of Services	\$ 705	\$ 650	\$ 650		
540	Materials & Supplies	\$ 400	\$ 400	\$ 400		
580	Capital Outlay	\$ 200	\$ 200	\$ 200		
		\$ 11,874	\$ 11,871	\$ 11,871	0.02%	

	Total Public Safety	\$ 8,384,084	\$ 8,779,102	\$ 8,779,102	12.26%
300	School Committee				
	505 School Expenses	\$ 32,812,582	\$ 34,253,852	\$ 34,253,852	47.83%
310	South Shore Regional School				
	560 Intergovernmental	\$ 463,751	\$ 565,989	\$ 565,989	0.79%
	Total Schools	\$ 33,276,333	\$ 34,819,841	\$ 34,819,841	48.62%
	Public Works				
400	510 Personal Services	\$ 1,448,877	\$ 1,465,995	\$ 1,465,995	
	520 Purchase of Services	\$ 481,764	\$ 456,325	\$ 456,325	
	540 Materials & Supplies	\$ 294,273	\$ 281,725	\$ 281,725	
	580 Capital Outlay	\$ 429,500	\$ 416,400	\$ 416,400	
		\$ 2,654,414	\$ 2,620,445	\$ 2,620,445	3.66%
410	Facilities				
	510 Personal Services	\$ 216,351	\$ 232,805	\$ 232,805	
	520 Purchase of Services	\$ 123,740	\$ 133,810	\$ 133,810	
	540 Materials & Supplies	\$ 17,050	\$ 15,750	\$ 15,750	
	580 Capital Outlay	\$ 101,110	\$ 163,149	\$ 163,149	
		\$ 458,251	\$ 545,514	\$ 545,514	0.76%
423	Snow & Ice				
	510 Personal Services	\$ 85,399	\$ 87,109	\$ 87,109	
	520 Purchase of Services	\$ 192,000	\$ 192,001	\$ 192,001	
	540 Materials & Supplies	\$ 218,002	\$ 218,002	\$ 218,002	
	580 Capital Outlay	\$ -	\$ -	\$ -	
		\$ 495,401	\$ 497,112	\$ 497,112	0.69%
424	Street Lights & Beacons				
	520 Purchase of Services	\$ 190,000	\$ 200,000	\$ 200,000	0.28%
	Total Public Works	\$ 3,798,066	\$ 3,863,071	\$ 3,863,071	5.39%
510	Board of Health				
	510 Personal Services	\$ 122,042	\$ 126,927	\$ 126,927	
	520 Purchase of Services	\$ 15,030	\$ 7,530	\$ 7,530	
	540 Materials & Supplies	\$ 1,550	\$ 1,625	\$ 1,625	
	580 Capital Outlay	\$ 400	\$ 200	\$ 200	
		\$ 139,022	\$ 136,282	\$ 136,282	0.19%
541	Council on Aging				
	510 Personal Services	\$ 254,178	\$ 268,079	\$ 268,079	

541 Council on Aging						
520 Purchase of Services	\$	54,900	\$	38,960	\$	38,960
540 Materials & Supplies	\$	8,850	\$	6,000	\$	6,000
580 Capital Outlay	\$	-	\$	1,200	\$	1,200
	\$	317,928	\$	314,239	\$	314,239 0.44%
543 Veterans Agent						
510 Personal Services	\$	69,467	\$	75,224	\$	75,224
520 Purchase of Services	\$	147,910	\$	135,000	\$	135,000
540 Materials & Supplies	\$	1,225	\$	1,250	\$	1,250
	\$	218,602	\$	211,474	\$	211,474 0.30%
549 Commission on Disabilities						
520 Purchase of Services	\$	4,750	\$	4,750	\$	4,750
540 Materials & Supplies	\$	250	\$	250	\$	250
	\$	5,000	\$	5,000	\$	5,000 0.01%
Total Health & Human Services	\$	680,552	\$	666,995	\$	666,995 0.93%
610 Library						
510 Personal Services	\$	742,994	\$	769,918	\$	769,918
520 Purchase of Services	\$	74,135	\$	67,098	\$	67,098
540 Materials & Supplies	\$	121,175	\$	124,850	\$	124,850
580 Capital Outlay	\$	5,100	\$	10,600	\$	10,600
	\$	943,404	\$	972,466	\$	972,466 1.36%
630 Recreation						
510 Personal Services	\$	127,829	\$	133,467	\$	133,467
520 Purchase of Services	\$	1,250	\$	800	\$	800
540 Materials & Supplies	\$	650	\$	250	\$	250
580 Capital Outlay	\$	1,050	\$	500	\$	500
	\$	130,779	\$	135,017	\$	135,017 0.19%
650 Beautification						
520 Purchase of Services	\$	-	\$	-	\$	-
540 Materials & Supplies	\$	19,500	\$	20,000	\$	20,000
	\$	19,500	\$	20,000	\$	20,000 0.03%
691 Historical Buildings						
520 Purchase of Services	\$	11,350	\$	13,000	\$	13,000
	\$	11,350	\$	13,000	\$	13,000 0.02%
Total Recreation & Resources	\$	1,105,033	\$	1,140,483	\$	1,140,483 1.59%

720	Debt & Interest				
590	Debt Service	\$ 2,769,721	\$ 8,511,059	\$ 8,511,059	11.88%
		<u>\$ 2,769,721</u>	<u>\$ 8,511,059</u>	<u>\$ 8,511,059</u>	<u>11.88%</u>
910	Non-Contributory Pensions				
512	Other Personal Services	\$ 51,819	\$ 26,620	\$ 26,620	0.04%
911	Plymouth County Retirement				
512	Other Personal Services	\$ 3,912,852	\$ 4,424,602	\$ 4,424,602	6.18%
912	Workers' Compensation				
515	Employee Benefits	\$ 257,000	\$ 257,000	\$ 257,000	0.36%
913	Unemployment Insurance				
515	Employee Benefits	\$ 75,000	\$ 75,000	\$ 75,000	0.10%
914	Contributory Group Insurance				
515	Employee Benefits	\$ 4,975,632	\$ 5,050,266	\$ 5,050,266	7.05%
916	Federal Taxes				
515	Employee Benefits	\$ 626,454	\$ 652,115	\$ 652,115	0.91%
	Total Employee Benefits	<u>\$ 9,898,757</u>	<u>\$ 10,485,603</u>	<u>\$ 10,485,603</u>	<u>14.64%</u>
	Total General Fund	<u>\$ 63,089,071</u>	<u>\$ 71,617,149</u>	<u>\$ 71,617,149</u>	<u>100.00%</u>

VOTED that the Town raise and appropriate \$69,980,064.00, and transfer from the Golf Enterprise Fund the sum of \$54,314.00, from Wastewater Enterprise the sum of \$193,115.00, from Water Department Enterprise the sum of \$299,580.00, from Transfer Station Enterprise the sum of \$146,286.00, from Waterways Enterprise the sum of \$57,749.00, from Title V Assessments the sum of \$6,858.00, from Debt Premium Reserve the sum of \$9,572.00, from the PEG Access Cable Grant the sum of \$115,680.00, from Free Cash the sum of \$425,000.00 and \$75,000.00 from the Stabilization Fund to the General Fund, transfer from the Wind Turbine Revolving Fund the sum of \$100,000.00 and from the Solar Array Revolving Fund the sum of \$100,000.00 to the General Fund for debt service for the Middle School and Public Safety Complex, and the sum of \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$1,637,085.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2015 as follows:

Article 4
Fiscal Year 2016 Operating Budget

		FY 2015 Appropriated	FY 2016 Selectmen	FY 2016 Advisory	% of total	
Board of Selectmen						
Town Administrator						
123	510	Personal Services	\$ 296,393	\$ 309,773	\$ 309,773	
	520	Purchase of Services	\$ 57,847	\$ 57,847	\$ 57,847	
	530	Town Counsel	\$ 136,945	\$ 136,000	\$ 136,000	
	532	Labor Counsel	\$ 172,500	\$ 208,619	\$ 208,619	
	540	Materials & Supplies	\$ 2,625	\$ 3,075	\$ 3,075	
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000	
			\$ 676,310	\$ 725,314	\$ 725,314	1.01%
Advisory Committee						
131	510	Personal Services	\$ 1,925	\$ 1,964	\$ 1,964	
	520	Purchase of Services	\$ 250	\$ 250	\$ 250	
	540	Materials & Supplies	\$ 5,700	\$ 5,700	\$ 5,700	
			\$ 7,875	\$ 7,914	\$ 7,914	0.01%
Reserve Fund						
	570	Transfers	\$ 90,000	\$ 90,000	\$ 90,000	0.13%
Finance Director/Town						
Accountant						
135	510	Personal Services	\$ 197,352	\$ 284,831	\$ 284,831	
	520	Purchase of Services	\$ 59,745	\$ 64,045	\$ 64,045	
	540	Materials & Supplies	\$ 1,400	\$ 800	\$ 800	
			\$ 258,497	\$ 349,676	\$ 349,676	0.49%
Assessors						
141	510	Personal Services	\$ 190,255	\$ 195,469	\$ 195,469	
	520	Purchase of Services	\$ 73,155	\$ 6,880	\$ 6,880	
	540	Materials & Supplies	\$ 600	\$ 500	\$ 500	
			\$ 264,010	\$ 202,849	\$ 202,849	0.28%
Treasurer/Collector						
145	510	Personal Services	\$ 253,270	\$ 263,222	\$ 263,222	
	520	Purchase of Services	\$ 77,985	\$ 73,300	\$ 73,300	
	540	Materials & Supplies	\$ 2,000	\$ 1,575	\$ 1,575	
			\$ 333,255	\$ 338,097	\$ 338,097	0.47%
149	Administration					
	510	Personal Services	\$ 31,933	\$ 32,673	\$ 32,673	
	520	Purchase of Services	\$ 67,500	\$ 85,000	\$ 85,000	
	540	Materials & Supplies	\$ 3,800	\$ 4,200	\$ 4,200	
			\$ 103,233	\$ 121,873	\$ 121,873	0.17%

155	Information Technology						
	510 Personal Services	\$	90,230	\$	93,853	\$	93,853
	520 Purchase of Services	\$	148,595	\$	152,145	\$	152,145
	540 Materials & Supplies	\$	1,000	\$	500	\$	500
	580 Capital Outlay	\$	14,000	\$	14,000	\$	14,000
		\$	253,825	\$	260,498	\$	260,498 0.36%
	Tax Foreclosures						
158	521 Tax Foreclosures	\$	39,000	\$	39,000	\$	39,000
		\$	39,000	\$	39,000	\$	39,000 0.05%
159	Cable TV						
	510 Personal Services	\$	82,583	\$	90,530	\$	90,530
	520 Purchase of Services	\$	2,300	\$	5,000	\$	5,000
	540 Materials & Supplies	\$	1,900	\$	3,150	\$	3,150
	580 Capital Outlay	\$	21,600	\$	17,000	\$	17,000
		\$	108,383	\$	115,680	\$	115,680 0.16%
161	Town Clerk						
	510 Personal Services	\$	149,618	\$	154,834	\$	154,834
	520 Purchase of Services	\$	46,600	\$	34,090	\$	34,090
	540 Materials & Supplies	\$	4,300	\$	3,925	\$	3,925
		\$	200,518	\$	192,849	\$	192,849 0.27%
171	Conservation						
	510 Personal Services	\$	110,554	\$	117,071	\$	117,071
	520 Purchase of Services	\$	10,900	\$	10,800	\$	10,800
	540 Materials & Supplies	\$	1,075	\$	850	\$	850
		\$	122,529	\$	128,721	\$	128,721 0.18%
175	Planning Board						
	510 Personal Services	\$	159,583	\$	163,475	\$	163,475
	520 Purchase of Services	\$	8,550	\$	9,010	\$	9,010
	540 Materials & Supplies	\$	700	\$	700	\$	700
		\$	168,833	\$	173,185	\$	173,185 0.24%
176	Zoning Board of Appeals						
	510 Personal Services	\$	25,607	\$	20,464	\$	20,464
	520 Purchase of Services	\$	2,850	\$	1,475	\$	1,475
	540 Materials & Supplies	\$	300	\$	400	\$	400
		\$	28,757	\$	22,339	\$	22,339 0.03%
	Board of Selectmen/ Economic Dev						
182	520 Purchase of Services	\$	78,000	\$	83,500	\$	83,500
	570 Transfers	\$	13,500	\$	10,000	\$	10,000
		\$	91,500	\$	93,500	\$	93,500 0.13%

192	Property/Liability Insurance						
570	TRANSFERS – 0570	\$	430,000	\$	489,500	\$	489,500 0.68%
	Total General Government	\$	3,176,525	\$	3,350,995	\$	3,350,995 4.68%
210	Police						
510	Personal Services	\$	3,320,446	\$	3,443,673	\$	3,443,673
520	Purchase of Services	\$	153,160	\$	148,730	\$	148,730
540	Materials & Supplies	\$	142,610	\$	144,225	\$	144,225
580	Capital Outlay	\$	122,000	\$	141,500	\$	141,500
		\$	3,738,216	\$	3,878,128	\$	3,878,128 5.42%
220	Fire						
510	Personal Services	\$	4,023,016	\$	4,277,372	\$	4,277,372
520	Purchase of Services	\$	90,345	\$	87,025	\$	87,025
540	Materials & Supplies	\$	219,250	\$	218,775	\$	218,775
580	Capital Outlay	\$	-	\$	-	\$	-
		\$	4,332,611	\$	4,583,172	\$	4,583,172 6.40%
241	Inspections						
510	Personal Services	\$	288,133	\$	290,291	\$	290,291
520	Purchase of Services	\$	10,150	\$	12,790	\$	12,790
540	Materials & Supplies	\$	3,100	\$	2,850	\$	2,850
		\$	301,383	\$	305,931	\$	305,931 0.43%
295	Shellfish						
510	Personal Services	\$	10,569	\$	10,621	\$	10,621
520	Purchase of Services	\$	705	\$	650	\$	650
540	Materials & Supplies	\$	400	\$	400	\$	400
580	Capital Outlay	\$	200	\$	200	\$	200
		\$	11,874	\$	11,871	\$	11,871 0.02%
	Total Public Safety	\$	8,384,084	\$	8,779,102	\$	8,779,102 12.26%
300	School Committee						
505	School Expenses	\$	32,812,582	\$	34,253,852	\$	34,253,852 47.83%
310	South Shore Regional School						
560	Intergovernmental	\$	463,751	\$	565,989	\$	565,989 0.79%
	Total Schools	\$	33,276,333	\$	34,819,841	\$	34,819,841 48.62%
	Public Works						
400	510 Personal Services	\$	1,448,877	\$	1,465,995	\$	1,465,995
	520 Purchase of Services	\$	481,764	\$	456,325	\$	456,325
	540 Materials & Supplies	\$	294,273	\$	281,725	\$	281,725

Public Works

580	Capital Outlay	\$ 429,500	\$ 416,400	\$ 416,400	
		\$ 2,654,414	\$ 2,620,445	\$ 2,620,445	3.66%
410	Facilities				
510	Personal Services	\$ 216,351	\$ 232,805	\$ 232,805	
520	Purchase of Services	\$ 123,740	\$ 133,810	\$ 133,810	
540	Materials & Supplies	\$ 17,050	\$ 15,750	\$ 15,750	
580	Capital Outlay	\$ 101,110	\$ 163,149	\$ 163,149	
		\$ 458,251	\$ 545,514	\$ 545,514	0.76%
423	Snow & Ice				
510	Personal Services	\$ 85,399	\$ 87,109	\$ 87,109	
520	Purchase of Services	\$ 192,000	\$ 192,001	\$ 192,001	
540	Materials & Supplies	\$ 218,002	\$ 218,002	\$ 218,002	
580	Capital Outlay	\$ -	\$ -	\$ -	
		\$ 495,401	\$ 497,112	\$ 497,112	0.69%
424	Street Lights & Beacons				
520	Purchase of Services	\$ 190,000	\$ 200,000	\$ 200,000	0.28%
	Total Public Works	\$ 3,798,066	\$ 3,863,071	\$ 3,863,071	5.39%
510	Board of Health				
510	Personal Services	\$ 122,042	\$ 126,927	\$ 126,927	
520	Purchase of Services	\$ 15,030	\$ 7,530	\$ 7,530	
540	Materials & Supplies	\$ 1,550	\$ 1,625	\$ 1,625	
580	Capital Outlay	\$ 400	\$ 200	\$ 200	
		\$ 139,022	\$ 136,282	\$ 136,282	0.19%
541	Council on Aging				
510	Personal Services	\$ 254,178	\$ 268,079	\$ 268,079	
520	Purchase of Services	\$ 54,900	\$ 38,960	\$ 38,960	
540	Materials & Supplies	\$ 8,850	\$ 6,000	\$ 6,000	
580	Capital Outlay	\$ -	\$ 1,200	\$ 1,200	
		\$ 317,928	\$ 314,239	\$ 314,239	0.44%
543	Veterans Agent				
510	Personal Services	\$ 69,467	\$ 75,224	\$ 75,224	
520	Purchase of Services	\$ 147,910	\$ 135,000	\$ 135,000	
540	Materials & Supplies	\$ 1,225	\$ 1,250	\$ 1,250	
		\$ 218,602	\$ 211,474	\$ 211,474	0.30%

549	Commission on Disabilities					
520	Purchase of Services	\$ 4,750	\$ 4,750	\$ 4,750		
540	Materials & Supplies	\$ 250	\$ 250	\$ 250		
		\$ 5,000	\$ 5,000	\$ 5,000	0.01%	
	Total Health & Human Services	\$ 680,552	\$ 666,995	\$ 666,995	0.93%	
610	Library					
510	Personal Services	\$ 742,994	\$ 769,918	\$ 769,918		
520	Purchase of Services	\$ 74,135	\$ 67,098	\$ 67,098		
540	Materials & Supplies	\$ 121,175	\$ 124,850	\$ 124,850		
580	Capital Outlay	\$ 5,100	\$ 10,600	\$ 10,600		
		\$ 943,404	\$ 972,466	\$ 972,466	1.36%	
630	Recreation					
510	Personal Services	\$ 127,829	\$ 133,467	\$ 133,467		
520	Purchase of Services	\$ 1,250	\$ 800	\$ 800		
540	Materials & Supplies	\$ 650	\$ 250	\$ 250		
580	Capital Outlay	\$ 1,050	\$ 500	\$ 500		
		\$ 130,779	\$ 135,017	\$ 135,017	0.19%	
650	Beautification					
520	Purchase of Services	\$ -	\$ -	\$ -		
540	Materials & Supplies	\$ 19,500	\$ 20,000	\$ 20,000		
		\$ 19,500	\$ 20,000	\$ 20,000	0.03%	
691	Historical Buildings					
520	Purchase of Services	\$ 11,350	\$ 13,000	\$ 13,000		
		\$ 11,350	\$ 13,000	\$ 13,000	0.02%	
	Total Recreation & Resources	\$ 1,105,033	\$ 1,140,483	\$ 1,140,483	1.59%	
720	Debt & Interest					
590	Debt Service	\$ 2,769,721	\$ 8,511,059	\$ 8,511,059	11.88%	
		\$ 2,769,721	\$ 8,511,059	\$ 8,511,059	11.88%	
910	Non-Contributory Pensions					
512	Other Personal Services	\$ 51,819	\$ 26,620	\$ 26,620	0.04%	
911	Plymouth County Retirement					
512	Other Personal Services	\$ 3,912,852	\$ 4,424,602	\$ 4,424,602	6.18%	

912	Workers' Compensation				
515	Employee Benefits	\$ 257,000	\$ 257,000	\$ 257,000	0.36%
913	Unemployment Insurance				
515	Employee Benefits	\$ 75,000	\$ 75,000	\$ 75,000	0.10%
914	Contributory Group Insurance				
515	Employee Benefits	\$ 4,975,632	\$ 5,050,266	\$ 5,050,266	7.05%
916	Federal Taxes				
515	Employee Benefits	\$ 626,454	\$ 652,115	\$ 652,115	0.91%
	Total Employee Benefits	<u>\$ 9,898,757</u>	<u>\$ 10,485,603</u>	<u>\$ 10,485,603</u>	<u>14.64%</u>
	Total General Fund	<u>\$ 63,089,071</u>	<u>\$ 71,617,149</u>	<u>\$ 71,617,149</u>	<u>100.00%</u>

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 5. Waterways Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$971,939.00, or a greater or lesser sum, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2015, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 5. Waterways Enterprise Fund

Mr. Moderator,

Mr. O'Toole

I move that the Town transfer from available funds in Waterways Enterprise Receipts the sum of \$ 971,939.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 354,435.00
Other Expenses	\$ 617,504.00

VOTED that the Town transfer from available funds in Waterways Enterprise Receipts the sum of \$ 971,939.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 354,435.00
Other Expenses	\$ 617,504.00

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 6. Golf Course Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,236,530.00, or a greater or lesser sum, for the purpose of funding the Widow’s Walk Golf Course for the ensuing fiscal year commencing July 1, 2015, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 6. Golf Course Enterprise Fund

Mr. Moderator,

Mr. O’Toole

I move that the Town transfer from available funds in Golf Course Enterprise Fund Receipts the sum of \$1,236,530.00 for the purpose of funding the Widow’s Walk Golf Course for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 179,253.00
Other Expenses	\$ 1,057,277.00

VOTED that the Town transfer from available funds in Golf Course Enterprise Fund Receipts the sum of \$1,236,530.00 for the purpose of funding the Widow’s Walk Golf Course for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 179,253.00
Other Expenses	\$ 1,057,277.00

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 7. Wastewater Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$3,384,273.00, or a greater or lesser sum, for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2015, or take any other action relative thereto.

By: Board of Selectmen

Quantum of vote: Majority

MOTION
ARTICLE 7. Wastewater Enterprise Fund

Mr. Moderator,

Mr. O’Toole

I move that the Town transfer from available funds in Wastewater Enterprise Fund Receipts the sum of \$2,604,884.00, and \$120,671.00 from Wastewater Retained Earnings and \$658,718.00 from raise and appropriate for the purpose of funding the Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$	467,740.00
Other Expenses	\$	2,916,533.00

VOTED that the Town transfer from available funds in Wastewater Enterprise Fund Receipts the sum of \$2,604,884.00, and \$120,671.00 from Wastewater Retained Earnings and \$658,718.00 from raise and appropriate for the purpose of funding the Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$	467,740.00
Other Expenses	\$	2,916,533.00

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 8. Transfer Station Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,070,133.00, or a greater or lesser sum, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2015, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 8. Transfer Station Enterprise Fund

Mr. Moderator,

Mr. O’Toole

I move that the Town transfer from Transfer Station Enterprise Receipts the sum of \$ 993,475.00 and \$76,658.00 from Transfer Station Retained Earnings, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$	226,868.00
Other Expenses	\$	843,265.00

VOTED that the Town transfer from Transfer Station Enterprise Receipts the sum of \$ 993,475.00 and \$76,658.00 from Transfer Station Retained Earnings, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 226,868.00
Other Expenses	\$ 843,265.00

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 9. Water Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$3,503,577.00, or a greater or lesser sum, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2015, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 9. Water Enterprise Fund

Mr. Moderator,

Mr. O'Toole

I move that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$3,308,736.00 and \$194,841.00 from Water Retained Earnings, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 961,755.00
Expenses	\$ 2,541,822.00

VOTED that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$3,308,736.00 and \$194,841.00 from Water Retained Earnings, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2015 as follows:

Personal Services	\$ 961,755.00
Expenses	\$ 2,541,822.00

VOTE- DECLARED UNANIMOUS

WARRANT**ARTICLE 10. Stabilization Fund Excess Levy**

To see if the Town will vote to raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote: 2/3

MOTION**ARTICLE 10. Stabilization Fund Excess Levy**

Mr. Moderator,

Mr. Harris

I move that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

VOTED that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

VOTE- DECLARED UNANIMOUS**WARRANT****ARTICLE 11. Community Preservation**

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the "CPC") on the Fiscal Year 2016 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B (the "Act") to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2016; (ii) for the acquisition, creation, and preservation of open space; (iii) for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; (iv) for acquisition, preservation, rehabilitation, and restoration of historic resources; and (v) for the creation, acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2016 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;

2. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
3. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$ 90,000 from Community Preservation FY 2016 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$ 100,000 for Recreation/Open Space - North Scituate Beach Nourishment
6. \$ 30,712 for Recreation/Open Space - Sailing Fleet Restoration
7. \$ 6,000 for Recreation/Open Space - Improvements, Teak Sherman Garden
8. \$ 8,300 for Historic Resources - Bailey Ellis House preservation
9. \$ 11,400 for Historic Resources - Tercentenary Markers
10. \$ 7,684 for Historic Resources - Microfiche Mariner Newspapers
11. \$ 10,963 for Historic Resources - Town Archives Preservation
12. \$ 18,000 for Historic Resources - Lafayette Carriage Restoration
13. \$ 16,800 for Historic Resources - Lighthouse Boardwalk Construction
14. \$ 14,700 for Historic Resources - Lighthouse Lantern Room Evaluation
15. \$ 69,000 for Historic Resources - Old Oaken Bucket House Improvements and Cushing Shay Restoration

or take any other action relative thereto.

Sponsored By: Community Preservation Committee

Quantum of vote: Majority

MOTION

ARTICLE 11. Community Preservation

Mr. Moderator,

Mr. Harris

I move that the Town hear and act on the recommendations of the Community Preservation Committee on the Fiscal Year 2016 Community Preservation Budget and pursuant to Massachusetts General Laws, Chapter 44B appropriate Community Preservation Funds as follows:

1. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
3. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$ 90,000 from Community Preservation FY 2016 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$ 100,000 for Recreation/Open Space - North Scituate Beach Nourishment
6. \$ 30,712 for Recreation/Open Space - Sailing Fleet Restoration

- 7. \$ 6,000 for Recreation/Open Space - Improvements, Teak Sherman Garden
- 8. \$ 8,300 for Historic Resources - Bailey Ellis House preservation
- 9. \$ 11,400 for Historic Resources - Tercentenary Markers
- 10. \$ 7,684 for Historic Resources - Microfiche Mariner Newspapers
- 11. \$ 10,963 for Historic Resources - Town Archives Preservation
- 12. \$ 18,000 for Historic Resources - Lafayette Carriage Restoration
- 13. \$ 16,800 for Historic Resources - Lighthouse Boardwalk Construction
- 14. \$ 14,700 for Historic Resources - Lighthouse Lantern Room Evaluation
- 15. \$ 69,000 for Historic Resources - Old Oaken Bucket House Improvements and Cushing Shay Restoration

VOTED that the Town hear and act on the recommendations of the Community Preservation Committee on the Fiscal Year 2016 Community Preservation Budget and pursuant to Massachusetts General Laws, Chapter 44B appropriate Community Preservation Funds as follows:

- 1. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;

VOTE- DECLARED UNANIMOUS

- 2. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;

VOTE- DECLARED UNANIMOUS

- 3. \$ 180,000 from Community Preservation FY 2016 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;

VOTE- DECLARED UNANIMOUS

- 4. \$ 90,000 from Community Preservation FY 2016 estimated revenues, for Administrative Expense of the Community Preservation Committee;

VOTE- DECLARED UNANIMOUS

- 5. \$100,000 for Recreation/Open Space - North Scituate Beach Nourishment

VOTE- DECLARED UNANIMOUS

- 6. \$ 30,712 for Recreation/Open Space - Sailing Fleet Restoration

VOTE- DECLARED UNANIMOUS

- 7. \$ 6,000 for Recreation/Open Space - Improvements, Teak Sherman Garden

VOTE- DECLARED UNANIMOUS

- 8. \$ 8,300 for Historic Resources - Bailey Ellis House preservation

VOTE- DECLARED UNANIMOUS

- 9. \$ 11,400 for Historic Resources - Tercentenary Markers

VOTE- DECLARED UNANIMOUS

10. \$ 7,684 for Historic Resources - Microfiche Mariner Newspapers
VOTE-DECLARED MAJORITY
11. \$ 10,963 for Historic Resources - Town Archives Preservation
VOTE- DECLARED UNANIMOUS
12. \$ 18,000 for Historic Resources - Lafayette Carriage Restoration
VOTE- DECLARED UNANIMOUS
13. \$ 16,800 for Historic Resources - Lighthouse Boardwalk Construction
VOTE- DECLARED UNANIMOUS
14. \$ 14,700 for Historic Resources - Lighthouse Lantern Room Evaluation
VOTE- DECLARED UNANIMOUS
15. \$ 69,000 for Historic Resources - Old Oaken Bucket House Improvements and
Cushing Shay Restoration
VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 12. Community Preservation Act Reconciliations

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling \$70,653.75, or a greater of less sum, and to transfer said funds into the Reserve or General Fund Balance from which they were originally appropriated, in accordance with the provisions of the Community Preservation Act, or take any other action relative thereto.

Description/Project	Amount	ATM Date
Marine Park Landscaping	\$ 859.52	March 2005 ATM, Art. 16D
Egypt Park	4,000.00	March 2007 ATM Art 18B
Stockbridge Grist Mill	13,026.15	March 2008 ATM Art 19A
Lighthouse Seawall Repair	28,283.59	April 2011 ATM, Art 17 Item 17
Gates School Reuse Study	8,746.12	April 2011 ATM Art 17 Item 10
Bonomi Land	5,500.00	April 2012 ATM Art 16 Item 9
Teak Sherman Community Garden	783.22	April 2012 ATM Art 16 Item 15
Preservation of Union Chapel	107.50	April 2013 ATM Art 12, Item 6
Little Red Schoolhouse Roof	9,320.72	April 2013 ATM Art 12 Item 10
Restoration of Lawson Tower	25.00	April 2013 ATM Art 12, Item 8
Mossing Shed Transfer	1.93	April 2014 ATM Art 13 Item 7

Sponsored By: Community Preservation Committee

Quantum of vote: Majority

MOTION**ARTICLE 12. Community Preservation Act Reconciliations**

Mr. Moderator,

Mr. Vegnani

I move that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$66,041.27, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows

Description/Project	Amount	ATM Date
Marine Park Landscaping	\$ 859.52	March 2005 ATM, Art. 16D
Egypt Park	4,000.00	March 2007 ATM Art 18B
Stockbridge Grist Mill	13,026.15	March 2008 ATM Art 19A
Lighthouse Seawall Repair	28,283.59	April 2011 ATM, Art 17 Item 17
Gates School Reuse Study	8,746.12	April 2011 ATM Art 17 Item 10
Bonomi Land	5,500.00	April 2012 ATM Art 16 Item 9
Teak Sherman Community Garden	783.22	April 2012 ATM Art 16 Item 15
Preservation of Union Chapel	107.50	April 2013 ATM Art 12, Item 6
Little Red Schoolhouse Roof	4,708.24	April 2013 ATM Art 12 Item 10
Restoration of Lawson Tower	25.00	April 2013 ATM Art 12, Item 8
Mossing Shed Transfer	1.93	April 2014 ATM Art 13 Item 7

VOTED that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$66,041.27 and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows

Description/Project	Amount	ATM Date
Marine Park Landscaping	\$ 859.52	March 2005 ATM, Art. 16D
Egypt Park	4,000.00	March 2007 ATM Art 18B
Stockbridge Grist Mill	13,026.15	March 2008 ATM Art 19A
Lighthouse Seawall Repair	28,283.59	April 2011 ATM, Art 17 Item 17
Gates School Reuse Study	8,746.12	April 2011 ATM Art 17 Item 10
Bonomi Land	5,500.00	April 2012 ATM Art 16 Item 9
Teak Sherman Community Garden	783.22	April 2012 ATM Art 16 Item 15
Preservation of Union Chapel	107.50	April 2013 ATM Art 12, Item 6
Little Red Schoolhouse Roof	4,708.24	April 2013 ATM Art 12 Item 10
Restoration of Lawson Tower	25.00	April 2013 ATM Art 12, Item 8
Mossing Shed Transfer	1.93	April 2014 ATM Art 13 Item 7

VOTE- DECLARED UNANIMOUS**WARRANT****ARTICLE 13. Massachusetts General Laws Chapter 91 Liability**

To see if the Town will vote to assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams,

great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth; or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 13. Massachusetts General Laws Chapter 91 Liability

Mr. Moderator,

Mr. Vegnani

I move that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

VOTED that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 14. Donation of Land – Musquashicut Pond

or take any other action relative thereto.

To see if the Town will vote to accept a donation of land located on Boardman Avenue, bounded and described as follows:

Southeasterly by Boardman Avenue measuring on the upland about two hundred three (203) feet;
Southwesterly three hundred forty-two (342) feet and Southeasterly measuring on the upland about fifty-six (56) feet by land now or formerly of Calvin B. Faunce et al;
Southwesterly by Musquashicut Pond
Northwesterly by land now or formerly of Harriet S. Brown measuring on the upland about one hundred twenty-three and 92/100 (123.92) feet; and Northeasterly by the Atlantic Ocean,

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION**ARTICLE 14. Donation of Land Musquashicut Pond**

Mr. Moderator,

Mr. Vegnani

I move that the Town accept donation of land located on Boardman Avenue, bounded and described as follows:

Southeasterly by Boardman Avenue measuring on the upland about two hundred three (203) feet;
 Southwesterly three hundred forty-two (342) feet and Southeasterly measuring on the upland about fifty-six (56) feet by land now or formerly of Calvin B. Faunce et al;
 Southwesterly by Musquashicut Pond
 Northwesterly by land now or formerly of Harriet S. Brown measuring on the upland about one hundred twenty-tree and 92/100 (123.92) feet; and Northeasterly by the Atlantic Ocean.

All of said boundaries, except the water lines, are determined by the Land Court to be located as shown upon plan numbered 14322-A, which is filed with the original certificate of title No. 5089, the same being compiled from a plan drawn by William G. Ford, Surveyor, dated June 1930, and additional data on file in the Land Registration Office, all as modified and approved by the Land Court, and shown thereon as parcels A, B, C and D.

VOTED that the Town accept donation of land located on Boardman Avenue, bounded and described as follows:

Southeasterly by Boardman Avenue measuring on the upland about two hundred three (203) feet;
 Southwesterly three hundred forty-two (342) feet and Southeasterly measuring on the upland about fifty-six (56) feet by land now or formerly of Calvin B. Faunce et al;
 Southwesterly by Musquashicut Pond
 Northwesterly by land now or formerly of Harriet S. Brown measuring on the upland about one hundred twenty-tree and 92/100 (123.92) feet; and Northeasterly by the Atlantic Ocean,

All of said boundaries, except the water lines, are determined by the Land Court to be located as shown upon plan numbered 14322-A, which is filed with the original certificate of title No. 5089, the same being compiled from a plan drawn by William G. Ford, Surveyor, dated June 1930, and additional data on file in the Land Registration Office, all as modified and approved by the Land Court, and shown thereon as parcels A, B, C and D.

VOTE- DECLARED UNANIMOUS**WARRANT****ARTICLE 15. Clapp Road Land Swap**

To see if the Town will vote to authorize the Board of Selectmen to (1) convey an approximately 1.8 acre portion of a parcel of Town-owned land located on the west side of Chief Justice Cushing Highway referred to as the Ellis Property and identified by the Town of Scituate Assessor's Office as Map/Block/Parcel 19-1-15F, and by Deed recorded at the Plymouth Registry of Deeds in Book 3528, Page 768, as reflected in the Exhibit Plan of Land prepared by McKenzie Engineering Group, Inc. dated February 26, 2015, and on file at the Office of the Town Clerk, (2) accept as compensation for such conveyance (a) title to an approximately 16

acre parcel of land owned by Raymond J. Livingstone, II, Trustee, of Bartlett Fields Realty Trust, identified by the Town of Scituate Assessor's Office as Map/Block/Parcel 23-1-6, and by Deed recorded at the Plymouth Registry of Deeds in Book 32695, Page 66-67; (b) title to an approximately 3.56 acre parcel of land owned by Whitcomb Pines, LLC identified by the Town of Scituate Assessor's Office as a portion of Map/Block/Parcel 25-5-18A (said parcel was previously identified as Map/Block/Parcel 23-1-6A), and by Deed recorded at the Plymouth Registry of Deeds in Book 32695, Page 77-79, and (c) title to an approximately 6.9 acre parcel of land owned by Whitcomb Pines, LLC identified by the Town of Scituate Assessor's Office as a portion of Map/Block/Parcel 25-5-18A (said parcel was previously identified as 25-5-3B), and by Deed recorded at the Plymouth Registry of Deeds in Book 32695, Page 77-79; and (3) file legislation, as may be necessary to authorize such exchange including the release of restriction on the use of the Town-owned land, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 15. Clapp Road Land Swap

Mr. Moderator,

Mr. Vegnani

I move that the Town authorize the Board of Selectmen to (1) convey an approximately 1.8 acre portion of a parcel of Town-owned land located on the west side of Chief Justice Cushing Highway referred to as the Ellis Property and identified by the Town of Scituate Assessor's Office as Map/Block/Parcel 19-1-15F, and by Deed recorded at the Plymouth Registry of Deeds in Book 3528, Page 768, as reflected in the Exhibit Plan of Land prepared by McKenzie Engineering Group, Inc. dated February 26, 2015, and on file at the Office of the Town Clerk, (2) accept as compensation for such conveyance (a) title to an approximately 16 acre parcel of land owned by Raymond J. Livingstone, II, Trustee, of Bartlett Fields Realty Trust, identified by the Town of Scituate Assessor's Office as Map/Block/Parcel 23-1-6, and by Deed recorded at the Plymouth Registry of Deeds in Book 32695, Page 66-67; (b) title to an approximately 3.56 acre parcel of land owned by Whitcomb Pines, LLC identified by the Town of Scituate Assessor's Office as a portion of Map/Block/Parcel 25-5-18A (said parcel was previously identified as Map/Block/Parcel 23-1-6A), and by Deed recorded at the Plymouth Registry of Deeds in Book 32695, Page 77-79, and (c) title to an approximately 6.9 acre parcel of land owned by Whitcomb Pines, LLC identified by the Town of Scituate Assessor's Office as a portion of Map/Block/Parcel 25-5-18A (said parcel was previously identified as 25-5-3B), and by Deed recorded at the Plymouth Registry of Deeds in Book 32695, Page 77-79; and (3) file legislation, as may be necessary to authorize such exchange including the release of restriction on the use of the Town-owned land.

VOTED that the Town authorize the Board of Selectmen to (1) convey an approximately 1.8 acre portion of a parcel of Town-owned land located on the west side of Chief Justice Cushing Highway referred to as the Ellis Property and identified by the Town of Scituate Assessor's Office as Map/Block/Parcel 19-1-15F, and by Deed recorded at the Plymouth Registry of Deeds

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VOTE-DECLARED 2/3 IN FAVOR

WARRANT

ARTICLE 16. Zoning Amendment – Building Height and Setback in Flood Zones

To see if the Town will vote to amend the Zoning Bylaw to allow homes in the flood plain to exceed the maximum height limit when they are elevated, and to allow small additions for elevated utilities to encroach in the side setback (1) by amending Section 200, Definitions, by adding the paragraph shown in bold below to the definition of height:

HEIGHT

The distance measured vertically from the average finished grade of the ground adjoining a building to the highest point of the roof for flat roofs, to the deck line for mansard roofs, and to the average height between eaves and ridge for gable, hip and gambrel roofs except that in residential zoning districts, there shall also be a maximum height measured from the average finished grade to the ridge for a building with a gable, hip or gambrel roof.

In connection with elevation of an existing structure above the Base Flood Elevation as determined by the current National Flood Insurance Rate Maps, the vertical distance between the sill and the ridge of the roof shall not be increased, but the height of the structure as measured from the average surrounding grade may exceed the maximum building height as defined in this bylaw as long as there is no increase in the number of bedrooms or net floor area.

And (2) by adding the new paragraph F. in bold below to Section 620.4, Height and Open Space Requirements, Modification and Exceptions:

F. In FEMA Flood Zones V, AO, and A, a covered structure to house utilities may be constructed into the front, side, or rear yard space for the purpose of housing utilities that are to be elevated above the base flood elevation as shown on the FEMA Flood Map for

that building's location. The footprint of such structure shall not exceed 50 square feet and it shall not encroach into the front, side, or rear yard space more than 50% of the required setback of the structure. Such structure shall be allowed when the Building Commissioner or Zoning Enforcement Officer determines that no other practical space is available in the structure to house the elevated utilities.

Sponsored by: Planning Board

Quantum of vote: 2/3

MOTION

ARTICLE 16. Zoning Amendment – Building Height and Setback in Flood Zones

Mr. Moderator,

Ms. Curran

I move to approve the zoning bylaw amendment as printed in the warrant provided to all voters at this meeting.

NEW MOTION-TO AMEND ORIGINAL MOTION

ARTICLE 16. Zoning Amendment – Building Height and Setback in Flood Zones

To see if the Town will vote to amend the Zoning Bylaw to allow homes in the flood plain to exceed the maximum height limit when they are elevated, and to allow small additions for elevated utilities to encroach in the side setback (1) by amending Section 200, Definitions, by adding the paragraph shown in bold below to the definition of height:

HEIGHT

The distance measured vertically from the average finished grade of the ground adjoining a building to the highest point of the roof for flat roofs, to the deck line for mansard roofs, and to the average height between eaves and ridge for gable, hip and gambrel roofs except that in residential zoning districts, there shall also be a maximum height measured from the average finished grade to the ridge for a building with a gable, hip or gambrel roof.

In connection with elevation of an existing structure above the Base Flood Elevation as determined by the current National Flood Insurance Rate Maps, the vertical distance between the sill and the ridge of the roof shall not be increased, but the height of the structure as measured from the average surrounding grade may exceed the maximum building height as defined in this bylaw as long as there is no increase in the number of bedrooms or net floor area.

Proposed revision:

Add the following to end the paragraph shown in bold defining height:

, and as long as the height of the structure does not exceed fifty feet.

And (2) by adding the new paragraph F. in bold below to Section 620.4, Height and Open Space Requirements, Modification and Exceptions:

F. In FEMA Flood Zones V, AO, and A, a covered structure to house utilities may be constructed into the front, side, or rear yard space for the purpose of housing utilities that are to be elevated above the base flood elevation as shown on the FEMA Flood Map for that building's location. The footprint of such structure shall not exceed 50 square feet and it shall not encroach into the front, side, or rear yard space more than 50% of the required setback of the structure. Such structure shall be allowed when the Building Commissioner or Zoning Enforcement Officer determines that no other practical space is available in the structure to house the elevated utilities.

**VOTED TO AMEND ORIGINAL MOTION
BY CARD COUNT YES-214 NO-72**

VOTED-To amend the Zoning Bylaw to allow homes in the flood plain to exceed the maximum height limit when they are elevated, and to allow small additions for elevated utilities to encroach in the side setback (1) by amending Section 200, Definitions, by adding the paragraph shown in bold below to the definition of height:

HEIGHT

The distance measured vertically from the average finished grade of the ground adjoining a building to the highest point of the roof for flat roofs, to the deck line for mansard roofs, and to the average height between eaves and ridge for gable, hip and gambrel roofs except that in residential zoning districts, there shall also be a maximum height measured from the average finished grade to the ridge for a building with a gable, hip or gambrel roof.

In connection with elevation of an existing structure above the Base Flood Elevation as determined by the current National Flood Insurance Rate Maps, the vertical distance between the sill and the ridge of the roof shall not be increased, but the height of the structure as measured from the average surrounding grade may exceed the maximum building height as defined in this bylaw as long as there is no increase in the number of bedrooms or net floor area.

Proposed revision:

Add the following to end the paragraph shown in bold defining height:

, and as long as the height of the structure does not exceed fifty feet.

And (2) by adding the new paragraph F. in bold below to Section 620.4, Height and Open Space Requirements, Modification and Exceptions:

F. In FEMA Flood Zones V, AO, and A, a covered structure to house utilities may be constructed into the front, side, or rear yard space for the purpose of housing utilities that are to be elevated above the base flood elevation as shown on the FEMA Flood Map for that building's location. The footprint of such structure shall not exceed 50 square feet and it shall not encroach into the front, side, or rear yard space more than 50% of the required setback of the structure. Such structure shall be allowed when the Building Commissioner or Zoning Enforcement Officer determines that no other practical space is available in the structure to house the elevated utilities.

WARRANT

ARTICLE 17. Zoning Article – Establish Maximum Size, Accessory Dwellings

To see if the Town will vote to amend the Zoning Bylaw to establish a maximum size for accessory dwellings and better define the subsidiary relationship between an accessory dwelling and primary dwelling (1) by adding definitions for net floor area and primary dwelling to Section 200, Definitions, to be placed within this section in alphabetical order with the other definitions, as outlined below:

NET FLOOR AREA

The area of habitable space within a dwelling according to the definition in the most recent edition of the Massachusetts State Building Code.

PRIMARY DWELLING

A separate dwelling unit which is located in the same structure or on the same lot as an accessory dwelling.

And (2) by amending existing paragraph F. of Section 530.2, Accessory Dwellings, Special Permit Procedures and Conditions, by eliminating the existing language shown below with strikeouts and by adding the following language below in bold:

530.2 F. The accessory dwelling shall be clearly a subordinate part of the single-family dwelling or business use. **An addition or a separate structure containing an accessory dwelling shall appear subsidiary in mass and scale to the primary dwelling. The visual relationship between the addition or separate structure, and the existing dwelling shall be consistent and architecturally similar in terms of materials, colors, building elements, and building mass.**

~~No accessory dwelling shall exceed the maximum of either seven hundred and fifty square feet or forty percent of the total square footage of the primary dwelling, whichever is greater, with the exception of accessory dwellings located in the business district which are unrestricted as to size.~~
The net floor area of an accessory dwelling in a Residential zoning district shall not exceed the maximum of nine hundred square feet or forty percent of the total square footage of the floor area of the primary dwelling, whichever is less. For the purposes of this section, the computation of maximum floor area shall be limited to the ~~principal residence~~ **net floor area of the primary dwelling** and shall exclude the floor area in an attached or detached structure. **Accessory dwellings in the Business zoning districts shall be unrestricted as to size,** or take any other action relative thereto.

Sponsored by the Planning Board

Quantum of vote: 2/3

MOTION

ARTICLE 17. Zoning Article – Establish Maximum Size, Accessory Dwellings

Mr. Moderator,

Ms. Curran

I move that the Town insert new language into the Zoning Bylaw as fully set out in the warrant.

MOTION

Move to table Article 17.

VOTED to table Article 17.

VOTE-MAJORITY IN FAVOR TO TABLE ARTICLE 17

WARRANT

ARTICLE 18. Seawall Funding Citizens Article – BY PETITION

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasurer the sum of \$2,000,000.00 for the purpose of repairing, reconstructing, or maintaining existing foreshore protection structures in the Town of Scituate.

Quantum of vote: 2/3

MOTION

ARTICLE 18. Seawall Funding Citizens Article – BY PETITION

Mr. Moderator,

Mr. David Ball Mr. Danehey

I move the Town borrow the sum of \$2,000,000 for the purpose of repairing, reconstructing, or maintaining existing foreshore protection structures in the Town and authorize the Treasurer with the approval of the Board of Selectmen to borrow said sum.

VOTED-that the Town borrow the sum of \$2,000,000 for the purpose of repairing, reconstructing, or maintaining existing foreshore protection structures in the Town and authorize the Treasurer with the approval of the Board of Selectmen to borrow said sum.

VOTE- CARD COUNT YES-228 NO 66 MOTION PASSES BY 2/3 VOTE

WARRANT

ARTICLE 19. Zone Change – BY PETITION

To see if the Town will amend the Scituate Zoning By-Laws at Section 490.3 Planned Development District so as to increase the maximum number of units in Sub district B from forty to forty-eight and to eliminate references to a pro-rata formula to establish residential density, or take any other action relative thereto.

MOTION**ARTICLE 19. Amendment of Zoning Bylaw – BY PETITION**

Mr. Moderator,

Mr. Colpoys Ms. Curran

I move to amend the Zoning By-Law, at Section 490 Planned Development District, Subsection 490.3 Uses Permissible by Special Permit, Paragraph B. by deleting the language shown with strikeouts and adding the language in bold type, as set forth in detail in the handout document distributed to this Annual Town Meeting.

VOTE-CARD COUNT YES 86 NO-85 MOTION FAILS

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Curran
Town Clerk

WARRANT

ARTICLE 1. Fiscal Year 2014 Unpaid Bill

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$160.00, or a greater or lesser sum for the purpose of paying an unpaid Fiscal Year 2014 unpaid bill or take any other action relative thereto.

Sponsored: by Board of Selectmen

Quantum of vote: 9/10

MOTION

ARTICLE 1. Fiscal Year 2014 Unpaid Bill

Mr. Moderator,

Mr. Danehey

I move that the Town transfer from Highway Department Expenses the sum of \$160.00, for the purpose of paying an unpaid bill from Fiscal Year 2014.

<u>Vendor</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
Our Outhouses	Highway Exp.	Unpaid Bills Acct. 001.422.0999.5200	\$160.00	Late receipt

Advisory Board Frank Judge 9-0 in favor

VOTED that the Town transfer from Highway Department Expenses the sum of \$160.00, for the purpose of paying an unpaid bill from Fiscal Year 2014.

<u>Vendor</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
Our Outhouses	Highway Exp.	Unpaid Bills Acct. 001.422.0999.5200	\$160.00	Late receipt

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 2. Recovery and Remediation Costs – Blizzards and Storms of 2015

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$1,150,000.00, or a greater or lesser sum, for the purpose of paying costs associated with the Blizzards of 2015, or take any other action relative thereto.

Sponsored: by Board of Selectmen

Quantum of vote:2/3

MOTION

ARTICLE 2. Recovery and Remediation Costs- Blizzards and Storms of 2015

Mr. Moderator,

Mr. Danehey

I move that the Town transfer the sum of \$1,150,000.00 from the Stabilization Fund to Accounts 001.426 and 001.427 to reimburse town departments to cover costs associated with historic blizzards and storms this past winter.

Advisory Board Frank Judge 9-0 in favor

VOTED that the Town transfer the sum of \$1,150,000.00 from the Stabilization Fund to Accounts 001.426 and 001.427 to reimburse town departments to cover costs associated with historic blizzards and storms this past winter.

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 3. Snow Removal Deficit

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$400,000.00, or a greater or lesser sum, for the purpose of fully funding extraordinary Fiscal Year 2015 costs for snow removal, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 3. Snow Removal Deficit

Mr. Moderator,

Mr. Danehey

I move that the Town transfer from Free Cash the sum of \$400,000.00 for the purpose of fully funding extraordinary Fiscal Year 2015 costs for snow removal.

Advisory Board- Lincoln Heineman

VOTED that the Town transfer from Free Cash the sum of \$400,000.00 for the purpose of fully funding extraordinary Fiscal Year 2015 costs for snow removal.

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 4. Fiscal Year 2015 Budget Balancing

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$125,312.00, or a greater or lesser sum, for the purpose of fully funding Fiscal Year 2015 Town and School budgets, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 4. Fiscal Year 2015 Budget Balancing

Mr. Moderator,

Mr. Danehey

I move that the Town transfer the sum of \$125,312.00, for the purpose of fully funding Fiscal year 2015 Town and School Budgets as follows:

From	To	Amount
DPW Highway Expense	Library Purchase of Services, 001.610.0520	\$13,000.00
Assessors Reval #15/Apr. 2011 ATM	Library Purchase of Services, 001.610.0520	\$ 2,312.00
Unemployment	Fire Department Overtime, 001.220.0510	\$40,000.00
Non-Contrib. Pensions,	School Department Expense, 001.300	\$20,000.00
Contributory Insurance,	School Department Expense, 001.300	\$50,000.00

Advisory Board-Geoffrey Burns
 School Committee-John McCarthy (if needed)

VOTED that the Town transfer the sum of \$125,312.00, for the purpose of fully funding Fiscal year 2015 Town and School Budgets as follows:

From	To	Amount
DPW Highway Expense	Library Purchase of Services, 001.610.0520	\$13,000.00
Assessors Reval #15/Apr. 2011 ATM	Library Purchase of Services, 001.610.0520	\$ 2,312.00
Unemployment	Fire Department Overtime, 001.220.0510	\$40,000.00
Non-Contrib. Pensions,	School Department Expense, 001.300	\$20,000.00
Contributory Insurance,	School Department Expense, 001.300	\$50,000.00

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 5. Fiscal Year 2015 Sewer Expenses

To see if the Town will vote to transfer from available funds in the Sewer Enterprise Fund the sum of \$397,000.00, or a greater of lesser sum, for the purpose of funding extraordinary Fiscal Year 2015 Wastewater Treatment Department costs, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 5 Fiscal Year 2015 Sewer Expenses

Mr. Moderator,

Mr. Danehey

I move that the Town transfer from available funds in Sewer Enterprise Fund Retained Earnings the sum of \$397,000.00 for the purpose of funding extraordinary Fiscal Year 2015 Wastewater Treatment Department costs as follows:

<u>Budget Line</u>	<u>Amount</u>
Wastewater Personal Expenses	\$ 50,000.00
Wastewater Electricity	\$250,000.00
Wastewater Equipment & Parts	\$ 97,000.00
TOTAL	\$397,000.00

Advisory Board- Robert Nelson

VOTED that the Town transfer from available funds in Sewer Enterprise Fund Retained Earnings the sum of \$397,000.00 for the purpose of funding extraordinary Fiscal Year 2015 Wastewater Treatment Department costs as follows:

<u>Budget Line</u>	<u>Amount</u>
Wastewater Personal Expenses	\$ 50,000.00
Wastewater Electricity	\$250,000.00
Wastewater Equipment & Parts	\$ 97,000.00
TOTAL	\$397,000.00

VOTE- DECLARED MAJORITY

WARRANT

ARTICLE 6. Fiscal Year 2015 Water Expenses

To see if the Town will vote to transfer from available funds in the Water Enterprise Fund the sum of \$174,000.00, or a greater of lesser sum, for the purpose of fully funding Fiscal Year 2015 Water Department costs, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 6. Fiscal Year 2015 Water Expenses

Mr. Moderator, . Danehey

I move that the Town transfer from available funds in Water Enterprise Fund Retained Earnings the sum of \$174,000.00 for the purpose of fully funding Fiscal Year 2015 Water Department costs as follows:

<u>Budget Line</u>	<u>Amount</u>
Water Assessment	\$ 50,000.00
Water Electricity	\$124,000.00
TOTAL	\$174,000.00

Advisory Board-James Gilmore

VOTED that the Town transfer from available funds in Water Enterprise Fund Retained Earnings the sum of \$174,000.00 for the purpose of fully funding Fiscal Year 2015 Water Department costs as follows:

<u>Budget Line</u>	<u>Amount</u>
Water Assessment	\$ 50,000.00
Water Electricity	\$124,000.00
TOTAL	\$174,000.00

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 7. Sewer Debt Paydown

To see if the Town will vote to transfer from available funds in the Sewer Enterprise Fund the sum of \$175,093.00, or a greater or lesser sum, for the purpose of paying down the balance of the loan associated with Sewer Enterprise Debt Service, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 7. Sewer Debt Paydown

Mr. Danehey

Mr. Moderator,

I move that the Town transfer from available funds in Sewer Enterprise Retained Earnings the sum of \$175,093.00, for the purpose of paying down the balance of the loan associated with Sewer Enterprise Debt Service.

Advisory Board-Michael Westort

VOTED that the Town transfer from available funds in Sewer Enterprise Retained Earnings the sum of \$175,093.00, for the purpose of paying down the balance of the loan associated with Sewer Enterprise Debt Service.

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 8. Establishment of Sewer Enterprise Capital Stabilization Fund

To see if the Town will vote to establish a Capital Stabilization Fund in the Sewer Enterprise Fund for the purpose of apportioning sewer betterments over the life of the financing for said sewer betterment projects, and to transfer from available funds in the Sewer Enterprise the sum of \$350,000.00, or a greater or lesser sum, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 8. Establishment of Sewer Enterprise Capital Stabilization Fund

Mr. Moderator, Mr. Danehey

I move that the Town establish a Sewer Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40 Section, 5B in the Sewer Enterprise Fund for the purpose of apportioning sewer betterments over the life of the financing for specific sewer betterment projects and to transfer from Sewer Retained Earnings the sum of \$350,000.00.

Advisory Board-Mark Sandham

VOTED that the Town establish a Sewer Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40 Section, 5B in the Sewer Enterprise Fund for the purpose of apportioning sewer betterments over the life of the financing for specific sewer betterment projects and to transfer from Sewer Retained Earnings the sum of \$350,000.00.

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 9. Establishment of Water Enterprise Capital Stabilization Fund

To see if the Town will vote to establish a Capital Stabilization Fund in the Water Enterprise Fund for the purpose of allocating funds for capital and/or debt service by apportioning a percentage of water charges, or take any other action relative thereto

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 9. Establishment of Water Enterprise Capital Stabilization Fund

Mr. Moderator,

Mr. Danehey

I move that the Town establish a Water Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40, Section 5B, in the Water Enterprise Fund for the purpose of allocating funds for capital and/or debt service in the Water Department by apportioning a percentage of water charges received for said purposes.

Advisory Board-Sean Delacy

VOTED that the Town establish a Water Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40, Section 5B, in the Water Enterprise Fund for the purpose of allocating funds for capital and/or debt service in the Water Department by apportioning a percentage of water charges received for said purposes.

VOTE- DECLARED UNANIMOUS

WARRANT

ARTICLE 10. Energy Rebate Program – Funding of School Painting

To see if the Town will vote to transfer from the Town’s Energy Rebate program the sum of \$50,000.00, or a greater or lesser sum, for the purpose of painting and sealing windows in school buildings as part of the Town’s receipt of funds from the Executive Office of Environmental Affairs, Green Communities Program, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 10. Energy Rebate Program- Funding of School Painting

Mr. Moderator, Mr. Danehey

I move that the Town transfer from the Energy Rebate Program with funds received from National Grid the sum of \$50,000.00 for the purpose of painting and sealing windows in school buildings.

Advisory Board-Frank Judge

VOTED that the Town transfer from the Energy Rebate Program with funds received from National Grid the sum of \$50,000.00 for the purpose of painting and sealing windows in school buildings.

VOTE- DECLARED UNANIMOUS

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Curran
Town Clerk

WARRANT

ARTICLE 1. Reports of Boards and Committees

To see if the Town will vote to hear or act upon any reports from town officers or committees, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 1. Reports of Boards and Committees

Mr. Moderator,

Mr. Vegnani

I move that the Town hear or act upon any reports from town officers or committees

VOTED that the Town hear or act upon any reports from town officers or committees.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 2. Fiscal Year 2016 Budget Reconciliations

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$740,000.00, or a greater or lesser sum, for the purpose of balancing the Fiscal Year 2016 Operating Budget pursuant to Articles 4, 7 and 9 of the April 13, 2015 Annual Town Meeting warrant, or take any other action relative thereto:

<u>TO</u>	<u>FROM</u>	<u>AMOUNT</u>	<u>REASON</u>
Water Department Expense	Retained Earnings	\$350,000	Debt Adjustment & Electricity increase
Sewer Department Expense	Retained Earnings	\$315,000	Electricity increase & Repair of key components
School	Contributory Health Ins.	\$ 50,000	School Portion Surplus
Police	Contributory Health Ins.	\$ 25,000	Personnel Changes

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 2. Fiscal Year 2016 Budget Reconciliations

Mr. Moderator,

Mr. Vegnani

I move that the Town transfer the sum of \$740,000.00, for the purpose of balancing the Fiscal Year 2016 Operating Budget pursuant to Articles 4, 7 and 9 of the April 13, 2015 Annual Town Meeting warrant as follows:

<u>TO</u>	<u>FROM</u>	<u>AMOUNT</u>	<u>REASON</u>
Water Department Expense	Retained Earnings	\$350,000	Debt Adjustment & Electricity increase
Sewer Department Expense	Retained Earnings	\$315,000	Electricity increase & Repair of key components
School	Contributory Health Ins.	\$ 50,000	School Portion Surplus
Police	Contributory Health Ins.	\$ 25,000	Personnel Changes

VOTED that the Town transfer the sum of \$740,000.00, for the purpose of balancing the Fiscal Year 2016 Operating Budget pursuant to Articles 4, 7 and 9 of the April 13, 2015 Annual Town Meeting warrant as follows:

<u>TO</u>	<u>FROM</u>	<u>AMOUNT</u>	<u>REASON</u>
Water Department Expense	Retained Earnings	\$350,000	Debt Adjustment & Electricity increase
Sewer Department Expense	Retained Earnings	\$315,000	Electricity increase & Repair of key components
School	Contributory Health Ins.	\$ 50,000	School Portion Surplus
Police	Contributory Health Ins.	\$ 25,000	Personnel Changes

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 3. 2015 Storm Mitigation and Remediation Costs

To see if the Town will vote to transfer from available funds in the Treasury, the sum of \$1,150,000.00, or a greater or lesser sum, into the Stabilization Fund to replace amounts transferred to pay Fiscal Year 2015 bills associated with record breaking winter storms and weather, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 3. 2015 Storm Mitigation and Remediation Costs

Mr. Moderator,

Ms. Curran

I move that Town transfer from Free Cash, the sum of \$1,150,000.00, into the Stabilization Fund to replace amounts transferred to pay Fiscal Year 2015 bills associated with record breaking winter storms.

VOTED that Town transfer from Free Cash, the sum of \$1,150,000.00, into the Stabilization Fund to replace amounts transferred to pay Fiscal Year 2015 bills associated with record breaking winter storms.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 4. General Fund Debt Service Reconciliation

To see if the Town will vote to reduce the amount authorized pursuant to Article 3 of the April 13, 2015 annual town meeting warrant relative to General Fund Debt by reducing the appropriation \$1,556,591.00, or a greater or lesser sum, to reflect the actual cost of Debt Service for General Fund Projects for Fiscal Year 2016, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 4. General Fund Debt Service Reconciliation

Mr. Moderator,

Ms. Curran

I move that the Town reduce the amount authorized pursuant to Article 4 of the April 13, 2015 annual town meeting warrant relative to General Fund Debt by reducing the appropriation by \$1,556,591.00, to reflect the actual cost of Debt Service for General Fund Projects for Fiscal Year 2016.

VOTED that the Town reduce the amount authorized pursuant to Article 4 of the April 13, 2015 annual town meeting warrant relative to General Fund Debt by reducing the appropriation by \$1,556,591.00, to reflect the actual cost of Debt Service for General Fund Projects for Fiscal Year 2016.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 5. Wampatuck School Renovation Surplus Funding for Middle School Project

To see if the Town will vote to appropriate the unexpended funds initially borrowed to finance costs of the Wampatuck Elementary School Remodeling Project, as approved under Article 2 of the Warrant at the Special Town Meeting held May 17, 2010, which project is now complete, and for which no further financial liability remains, to pay costs of the Middle School Project, which project was authorized by vote of the Town under Article 2 of the Warrant at the December 3, 2014 Special Town Meeting; the amount authorized to be borrowed for the Middle School Project shall be reduced to the extent of excess Wampatuck Elementary School Remodeling project funds applied to pay costs of that project; or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 5. Wampatuck School Renovation Surplus Funding for Middle School Project

Mr. Moderator,

Ms. Curran

I move that in accordance with Chapter 44, Section 20 of the General Laws, the Town appropriates \$84,538.98 in unexpended funds initially borrowed to finance costs of the Wampatuck Elementary School Remodeling Project, as approved under Article 2 of the Warrant at the Special Town Meeting held May 17, 2010, which project is now complete, and for which no further financial liability remains, to pay costs of the Middle School Project, which project was authorized by vote of the Town under Article 2 of the Warrant at the December 3, 2014 Special Town Meeting; provided, however, that the amount authorized to be borrowed for the Middle School Project, but not yet borrowed, shall be reduced to the extent of the funds allocated by this vote from the Wampatuck Elementary School Project to the Middle School Project

VOTED that in accordance with Chapter 44, Section 20 of the General Laws, the Town appropriates \$84,538.98 in unexpended funds initially borrowed to finance costs of the Wampatuck Elementary School Remodeling Project, as approved under Article 2 of the Warrant at the Special Town Meeting held May 17, 2010, which project is now complete, and for which no further financial liability remains, to pay costs of the Middle School Project, which project was authorized by vote of the Town under Article 2 of the Warrant at the December 3, 2014 Special Town Meeting; provided, however, that the amount authorized to be borrowed for the Middle School Project, but not yet borrowed, shall be reduced to the extent of the funds allocated by this vote from the Wampatuck Elementary School Project to the Middle School Project.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 6. Allocation of Bond Sale Premium for Public Facilities Projects and Reduction in Authorized/Unissued Balance of Total Project Borrowing

To see if the Town will vote to appropriate the net premium paid to the Town upon the sale of bonds issued in the amount of \$5,085,000.00, for (i) designing, constructing and equipping the Scituate Middle School, and the Scituate High School auditorium and the renovation of the existing Scituate High School space, which bonds were approved by a vote of the Town passed at the special town meeting held on December 3, 2014 (Article 2), (ii) designing, constructing and equipping the public safety complex, which bonds were approved by a vote of the Town passed at the special town meeting held on December 3, 2014 (Article 1), and (iii) designing renovating and adding to the public library, which bonds were approved by a vote of the Town passed at the special town meeting held on November 4, 2013 (Article 12), each of which is the subject of a Proposition 2½ debt exclusion, to pay costs of each respective project being financed by such bonds or notes and to reduce the amount authorized to be borrowed for each such project, but not yet issued by the Town, by the same amount, or to take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 6. Allocation of Bond Sale Premium for Public Facilities Projects and Reduction in Authorized/Unissued Balance of Total Project Borrowing

Mr. Moderator,

Ms. Curran

I move that the Town appropriate \$5,085,000.00 from the net premium paid to the Town upon the sale of bonds issued for (i) designing, constructing and equipping the Scituate Middle School, and the Scituate High School auditorium and the renovation of the existing Scituate High School space, which bonds were approved by a vote of the Town passed at the special town meeting held on December 3, 2014 (Article 2), (ii) designing, constructing and equipping the public safety complex, which bonds were approved by a vote of the Town passed at the special town meeting held on December 3, 2014 (Article 1), and (iii) designing renovating and adding to the public library, which bonds were approved by a vote of the Town passed at the special town meeting held on November 4, 2013 (Article 12), each of which is the subject of a Proposition 2½ debt exclusion, to pay costs of each respective project being financed by such bonds or notes. The amount of net premium allocable to each of the projects described above shall be \$3,575,000.00, \$1,155,000.00 and \$355,000.00, respectively, and shall reduce the amount authorized to be borrowed for each such project, by the same amount.

VOTED that the Town appropriate \$5,085,000.00 from the net premium paid to the Town upon the sale of bonds issued for (i) designing, constructing and equipping the Scituate Middle School, and the Scituate High School auditorium and the renovation of the existing Scituate High School space, which bonds were approved by a vote of the Town passed at the special town meeting held on December 3, 2014 (Article 2), (ii) designing, constructing and equipping the public safety complex, which bonds were approved by a vote of the Town passed at the special town meeting held on December 3, 2014 (Article 1), and (iii) designing renovating and adding to the public library, which bonds were approved by a vote of the Town passed at the special town meeting held on November 4, 2013 (Article 12), each of which is the subject of a Proposition 2½ debt exclusion, to pay costs of each respective project being financed by such bonds or notes. The amount of net premium allocable to each of the projects described above shall be \$3,575,000.00, \$1,155,000.00 and \$355,000.00, respectively, and shall reduce the amount authorized to be borrowed for each such project, by the same amount.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 7. Public Safety Complex Funding

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$938,315.85, or a greater or lesser sum, and further to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$562,000.00, or a greater or lesser sum, for the purpose of fully funding the designing, construction and furnishing of a new Public Safety Complex pursuant to Article 1 of the December 3, 2014 special town meeting, with said additional amounts to fund the “base bid” set out in the general contractor bid documents and all costs incidental thereto, or take any other action related thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 7. Public Safety Complex Funding

Mr. Moderator,

Mr. Vegnani

I move that the Town transfer the sum of \$780,000 from the Capital Stabilization Fund, transfer the sum of \$158,315.85 from unspent capital project articles listed below, totaling \$938,315.85, and further to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$562,000.00, for the purpose of designing, construction and furnishing of a new Public Safety Complex pursuant to Article 1 of the December 3, 2014 special town meeting, with said additional amounts to fund the “base bid” set out in the general contractor bid documents and all costs incidental thereto as printed in the warrant provided to all voters at this meeting.

Town of Scituate
Special Town Meeting
November 2, 2015

Town Meeting Authorization	Description	Balance
STM 11/2014 Art 5	HYBRID VEHICLES	\$8,229.82
ATM 04/2014 Art 5G	GIS & Permitting Phase II	\$1,787.50
STM 11/2013 Art 1	SPECIAL ELECTION US SENATOR	\$14,711.51
ATM 04/2014 Art 5H	Defibrillator	\$4,762.65
ATM 04/2014 Art 5Q	Fire Command Vehicle	\$585.53
ATM 04/2011 Art 3H	School Bus	\$5,112.00
ATM 04/2011 Art 3J	School-two emergency generators	\$1,936.00
STM 11/2012 Art 3	Gates Feasibility	\$5,210.32
ATM 04/2014 Art 5D	Handicapped Accessible Van	\$9,000.00
ATM 04/2012 Art 4L	DPW vehicles	\$1,897.15
ATM 04/2012 Art 4G	1-ton dump truck - highway	\$1,146.00
ATM 04/2012 Art 4K	Asphalt reclamation system	\$400.00
ATM 04/2014 Art 5N	Highway 2 Ton Roller	\$500.00
ATM 04/2014 Art 5L	Public Grounds Loader	\$11,617.28
ATM 04/2013 Art 3B	School Security Installations	\$119.00
ATM 04/2013 Art 3F	Replace GIS & Permitting Programs	\$11,118.00
STM 11/2013 Art 8	FIRE TRUCK	\$45,465.05
ATM 04/2011 Art 3F	DPW Bobcat	\$2,308.00
ATM 04/2014 Art 5J	Highway Dump Truck	\$5,092.00
ATM 04/2011 Art 3G	Library Metal Ductwork	\$27,318.04
	Total	\$158,315.85

NEW MOTION

Nancy Toppan

I move the question.

DECLARED 2/3 VOTE IN FAVOR TO MOVE THE QUESTION.

VOTED that the Town transfer the sum of \$780,000 from the Capital Stabilization Fund, transfer the sum of \$158,315.85 from unspent capital project articles listed below, totaling \$938,315.85, and further to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$562,000.00, for the purpose of designing, construction and furnishing of a new Public Safety Complex pursuant to Article 1 of the December 3, 2014 special town meeting, with said additional amounts to fund the "base bid" set out in the general contractor bid documents and all costs incidental thereto as printed in the warrant provided to all voters at this meeting.

Town Meeting Authorization	Description	Balance
STM 11/2014 Art 5	HYBRID VEHICLES	\$8,229.82
ATM 04/2014 Art 5G	GIS & Permitting Phase II	\$1,787.50
STM 11/2013 Art 1	SPECIAL ELECTION US SENATOR	\$14,711.51
ATM 04/2014 Art 5H	Defibrillator	\$4,762.65
ATM 04/2014 Art 5Q	Fire Command Vehicle	\$585.53
ATM 04/2011 Art 3H	School Bus	\$5,112.00
ATM 04/2011 Art 3J	School-two emergency generators	\$1,936.00
STM 11/2012 Art 3	Gates Feasibility	\$5,210.32
ATM 04/2014 Art 5D	Handicapped Accessible Van	\$9,000.00
ATM 04/2012 Art 4L	DPW vehicles	\$1,897.15
ATM 04/2012 Art 4G	1-ton dump truck - highway	\$1,146.00
ATM 04/2012 Art 4K	Asphalt reclamation system	\$400.00
ATM 04/2014 Art 5N	Highway 2 Ton Roller	\$500.00
ATM 04/2014 Art 5L	Public Grounds Loader	\$11,617.28
ATM 04/2013 Art 3B	School Security Installations	\$119.00
ATM 04/2013 Art 3F	Replace GIS & Permitting Programs	\$11,118.00
STM 11/2013 Art 8	FIRE TRUCK	\$45,465.05
ATM 04/2011 Art 3F	DPW Bobcat	\$2,308.00
ATM 04/2014 Art 5J	Highway Dump Truck	\$5,092.00
ATM 04/2011 Art 3G	Library Metal Ductwork	\$27,318.04
	Total	\$158,315.85

VOTED-DECLARED 2/3 VOTE

THIS WAS CHALLENGED BY 7 VOTERS.

**ARTICLE 7
 CARD COUNT VOTE-
 YES-287
 NO-107**

MOTION PASSES BY A 2/3 VOTE (73%) IN FAVOR

WARRANT

ARTICLE 8. Public Safety Complex Funding For Second Sally Port Bay & Third Fire Bay

To see if the Town will vote to appropriate the sum of \$751,000, or a greater or lesser sum for the purpose of fully funding Add Alternates 1) Sally port and 2) third bay, as set out in the general bid contract documents and all costs incidental thereto associated with the proposed new Public Safety Complex pursuant to Article 1 of the December 3, 2014 special town meeting warrant, and to determine if borrowing shall be authorized for said purpose or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 8. **Public Safety Complex Funding For Second Sally Port Bay & Third Fire Bay**

Mr. Moderator,

Mr. Vegnani

I move that the Town appropriate the sum of \$751,000, for the purpose of fully funding Add Alternates 1) Sally port (\$ 354,000.00) and 2) third bay, (\$397,000.00) as set out in the general bid contract documents and all costs incidental thereto associated with the proposed new Public Safety Complex pursuant to Article 1 of the December 3, 2014 special town meeting warrant, and to fund such appropriation authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$751,000.00, and that such amounts required to pay the principal of, and interest on, the borrowing authorized by this vote be exempt from the limitation of total taxes imposed by Massachusetts general Laws, Chapter 59, Section 21C (Proposition 2 ½ so-called).

NEW MOTION

Mr. Moderator,

I move the question.

Mark Matthews

VOTE-DECLARED 2/3 VOTE IN FAVOR OF MOVING THE QUESTION

VOTED that the Town appropriate the sum of \$751,000, for the purpose of fully funding Add Alternates 1) Sally port (\$ 354,000.00) and 2) third bay, (\$397,000.00) as set out in the general bid contract documents and all costs incidental thereto associated with the proposed new Public Safety Complex pursuant to Article 1 of the December 3, 2014 special town meeting warrant, and to fund such appropriation authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$751,000.00, and that such amounts required to pay the principal of, and interest on, the borrowing authorized by this vote be exempt from the limitation of total taxes imposed by Massachusetts general Laws, Chapter 59, Section 21C (Proposition 2 ½ so-called).

VOTE-DECLARED 2/3 VOTE

WARRANT

ARTICLE 9. **Water Stabilization Fund**

To see if the Town will vote to transfer from Retained Earnings in the Water Enterprise Fund to the Water Stabilization Fund the sum of \$250,000.00, or a greater or lesser sum, for the purpose of apportioning water payments for repair and improvement of the Town's water system infrastructure pursuant to Article 9 of the April 13, 2015 warrant, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 9. Water Stabilization Fund

Mr. Moderator,

Mr. O'Toole

I move that the Town transfer from Retained Earnings in the Water Enterprise Fund to the Water Stabilization Fund the sum of \$250,000.00, for the purpose of apportioning water payments for repair and improvement of the Town's water system infrastructure pursuant to Article 9 of the April 13, 2015 warrant.

VOTED that the Town transfer from Retained Earnings in the Water Enterprise Fund to the Water Stabilization Fund the sum of \$250,000.00, for the purpose of apportioning water payments for repair and improvement of the Town's water system infrastructure pursuant to Article 9 of the April 13, 2015 warrant.

VOTE-DECLARED 2/3 VOTE

WARRANT

ARTICLE 10. Reduction of Borrowing Authorized for Water Pipe Replacement Project

To see if the Town will appropriate a sum of \$1,153,000.00, or a greater or lesser sum, from Retained Earnings in the Water Enterprise Fund to pay costs of the Water Pipe Replacement Project approved pursuant to Article 11 of the November 14, 2013 annual town meeting warrant, for which said funds shall reduce the amount authorized to be borrowed but not yet issued by the Town for the project, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 10. Reduction of Borrowing Authorized for Water Pipe Replacement Project

Mr. Moderator,

Mr. O'Toole

I move that the Town appropriate \$1,153,000.00 from Water Enterprise Retained Earnings to pay costs of the Water Pipe Replacement Project approved by the Town under Article 11 of the Warrant at the Town Meeting held on November 4, 2013, which funds shall reduce the amount authorized to be borrowed but not yet issued by the Town for that project by a like amount.

VOTED that the Town appropriate \$1,153,000.00 from Water Enterprise Retained Earnings to pay costs of the Water Pipe Replacement Project approved by the Town under Article 11 of the

Warrant at the Town Meeting held on November 4, 2013, which funds shall reduce the amount authorized to be borrowed but not yet issued by the Town for that project by a like amount.

VOTED-DECLARED UNANIMOUS

WARRANT

ARTICLE 11. Acceptance of Loan – Seawall Repairs Oceanside Drive

To see if the Town will authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$1,500,000.00, or a greater or lesser sum, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the replacement of a portion of the seawall at Oceanside Drive, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: 2/3

MOTION

ARTICLE 11. Acceptance of Loan – Seawall Repairs Oceanside Drive

Mr. Moderator,

Mr. O'Toole

I move that the Town authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$1,500,000.00, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the replacement of a portion of the seawall at Oceanside Drive.

VOTED that the Town authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$1,500,000.00, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the replacement of a portion of the seawall at Oceanside Drive.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 12. Rescission of Community Preservation Funds – Girls Softball Field

To see if the Town will vote to rescind the sum of \$314,150.00, or a greater or less sum, from a Community Preservation appropriation for construction of a Girls Softball Field pursuant to

Article 15, Item 12, of the 2009 annual town meeting warrant and an additional \$104,000.00, authorized under Article 16, Item 16 of the April 9, 2012 annual town meeting warrant, also for construction of the field, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 12. Rescission of Community Preservation Funds – Girls Softball Field

Mr. Moderator,

Mr. Harris

I move that the Town rescind the sum of \$314,150.00, from a Community Preservation appropriation for construction of a Girls Softball Field pursuant to Article 15, Item 12, of the 2009 annual town meeting warrant and an additional \$104,000.00, authorized under Article 16, Item 16 of the April 9, 2012 annual town meeting warrant, also for construction of the field.

VOTED that the Town rescind the sum of \$314,150.00, from a Community Preservation appropriation for construction of a Girls Softball Field pursuant to Article 15, Item 12, of the 2009 annual town meeting warrant and an additional \$104,000.00, authorized under Article 16, Item 16 of the April 9, 2012 annual town meeting warrant, also for construction of the field.

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 13. Rescission of Authorized Unissued Debt

To see if the Town will vote to rescind the balance of the loan authorized and un-issued pursuant to the following article and town meeting approval or take any other action relative thereto.

<u>Item</u>	<u>Original Amount</u>	<u>ATM/STM Date(s)</u>	<u>Balance Unissued</u>
Bucket Truck – DPW	\$130,000	04/2009 Art. 4-N	\$60,000

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 13. Rescission of Authorized Unissued Debt

Mr. Moderator,

Mr. Harris

I move that the Town rescind the balance of the loan authorized and un-issued pursuant to the following article and town meeting approval:

<u>Item</u>	<u>Original Amount</u>	<u>ATM/STM Date(s)</u>	<u>Balance Unissued</u>
Bucket Truck – DPW	\$130,000	04/2009 Art. 4-N	\$60,000

VOTED that the Town rescind the balance of the loan authorized and un-issued pursuant to the following article and town meeting approval:

<u>Item</u>	<u>Original Amount</u>	<u>ATM/STM Date(s)</u>	<u>Balance Unissued</u>
Bucket Truck – DPW	\$130,000	04/2009 Art. 4-N	\$60,000

VOTE-DECLARED UNANIMOUS

WARRANT

ARTICLE 14. General Bylaw Amendment – Community Preservation Committee Term

To see if the Town will vote to amend the General Bylaws of the Town, Section 20440, by deleting the words “Community Preservation Committee” in line seven, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 14. General Bylaw Amendment – Community Preservation Committee Term

Mr. Moderator,

Mr. Harris

I move that the Town amend the General Bylaws of the Town, Section 20440, by deleting the words “Community Preservation Committee” in line seven (7).

NEW MOTION

Alma Morrison

Mr. Moderator,

I move to amend the motion to indefinitely postpone.

VOTE ON NEW MOTION-UNANIMOUSLY IN FAVOR

NEW MOTION
To Indefinitely Postpone this article.

VOTED UNANIMOUSLY IN FAVOR TO INDEFINITELY POSTPONE THIS ARTICLE.

WARRANT

ARTICLE 15. General Bylaw Amendment – Historical Commission

To see if the Town will vote to amend the General Bylaws of the Town, Section 20560, by changing the two appearances of the word “Society” to the word “Commission” in the second sentence, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 15. General Bylaw Amendment – Historical Commission

Mr. Moderator,

Mr. Danehey

I move that the Town amend the General Bylaws of the Town, Section 20560, by changing the two appearances of the word “Society” to the word “Commission” in the second sentence.

NEW MOTION

Doug Smith

Mr. Moderator,

I move to amend the motion to indefinitely postpone.

VOTE ON NEW MOTION-DECLARED MAJORITY IN FAVOR OF NEW MOTION.

NEW MOTION
To Indefinitely Postpone this article.

VOTED- DECLARED MAJORITY IN FAVOR TO INDEFINITELY POSTPONE THIS ARTICLE.

WARRANT

ARTICLE 16. Acceptance of Public Way – Evangeline Drive

To see if the Town will vote to accept Evangeline Drive as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept or take by eminent domain easements for

such public way and any appurtenant drainage or municipal services, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote: Majority

MOTION

ARTICLE 16. Acceptance of Public Way – Evangeline Drive

Mr. Moderator,

Mr. Danehey

I move that the Town accept Evangeline Drive as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept or take by eminent domain easements for such public way and any appurtenant drainage or municipal services.

VOTED that the Town accept Evangeline Drive as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept or take by eminent domain easements for such public way and any appurtenant drainage or municipal services.

VOTE-DECLARED 2/3 VOTE

WARRANT

ARTICLE 17. Zoning Amendment - Microbrewery (BY PETITION)

1) Add definition of “Microbrewery” to section 200 of Zoning Bylaws (definitions)

MICROBREWERY: An entity where up to 15,000 barrels (1 barrel=31 gallons) of beer is made annually and prepared for sale, both on premises and wholesale to other establishment. Microbreweries are licensed by the United States Alcohol and Tobacco Tax and Trade Bureau (TTB) as well as the Commonwealth of Massachusetts Alcoholic Beverages Control Commission (AABCC), under the farmer-brewery statutes, to produce and sell beer and/or ale. A Microbrewery sells to the public by one of more of the following methods: the traditional three-tier system (brewer to wholesaler to retailer to consumer); the two-tier system (brewer acting as wholesaler to retailer to consumer); and, directly to the consumer through carry-outs and/or on-site taproom sales.

2) Add “Microbrewery” to Section 420 of Zoning Bylaws (Table of Regulated Uses) under the Commercial Uses category in the following manner:

Use Category	<u>R-1</u>	<u>R-2</u>	<u>R-3</u>	<u>RM</u>	<u>GB</u>	<u>HB</u>	<u>C</u>
3. Commercial Uses							
Microbrewery	N	N	N	N	SP	SP	SP

3) Revise Section 440.5 of Zoning Bylaws (Business Districts) as follows to allow for outdoor seating at a Microbrewery:

In a GB or HB District, all uses permitted as of right or by special permit and all uses accessory thereto shall be conducted wholly within an enclosed building, except for the following:

Uses permitted as of right in R-1, R-2 and R-3 Districts
Outdoor seating or dining areas accessory to a restaurant, hotel, or microbrewery on the same premises, and serving only person seated at tables.
3. Parking lots for passenger automobiles.
Exterior signs, as hereinafter permitted.
Plants growing in the soil, or take any other action relative thereto.

Quantum of vote: 2/3

MOTION

ARTICLE 17. Zoning Amendment - Microbrewery (BY PETITION)

Mr. Moderator,

Mr. Danehey, Mr. Elder

I move to amend the Zoning Bylaws as printed in the warrant with the following changes.

- 1) Add definition of "Microbrewery" to Section 200 of Zoning Bylaws (Definitions)

MICROBREWERY

An entity where up to 15,000 barrels (1 barrel=31 gallons) of beer is made annually and prepared for sale, both on premise and wholesale to other establishments. Microbreweries are licensed by the United States Alcohol and Tobacco Tax and Trade Bureau (TTB) as well as the Commonwealth of Massachusetts Alcoholic Beverages Control Commission (ABCC) to produce and sell beer and/or ale. A Microbrewery sells to the public by one or more of the following methods: the traditional three-tier system (brewer to wholesaler to retailer to consumer); the two-tier system (brewer acting as wholesaler to retailer to consumer); and, directly to the consumer through carry-outs and/or on-site tap-room sales.

- 2) Add "Microbrewery" to Section 420 of Zoning Bylaws (Table of Use Regulations) under the Commercial Uses category in the following manner:

Use Category	<u>R-1</u>	<u>R-2</u>	<u>R-3</u>	<u>RM</u>	<u>GB</u>	<u>HB</u>	<u>C</u>
3. Commercial uses							
Microbrewery	N	N	N	N	SP	SP	SP

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2. Outdoor seating or dining areas accessory to a restaurant, hotel, or microbrewery on the same premises, and serving only persons seated at tables.
3. Parking lots for passenger automobiles.
4. Exterior signs, as hereinafter permitted.
5. Plants growing in the soil.

NEW MOTION

Richard Travers

Mr. Moderator,
I move the question.

VOTED-DECLARED UNANIMOUS IN FAVOR OF MOVING THE QUESTION.

VOTED to amend the Zoning Bylaws as printed in the warrant with the following changes.

1) Add definition of "Microbrewery" to Section 200 of Zoning Bylaws (Definitions)

MICROBREWERY

An entity where up to 15,000 barrels (1 barrel=31 gallons) of beer is made annually and prepared for sale, both on premise and wholesale to other establishments. Microbreweries are licensed by the United States Alcohol and Tobacco Tax and Trade Bureau (TTB) as well as the Commonwealth of Massachusetts Alcoholic Beverages Control Commission (ABCC) to produce and sell beer and/or ale. A Microbrewery sells to the public by one or more of the following methods: the traditional three-tier system (brewer to wholesaler to retailer to consumer); the two-tier system (brewer acting as wholesaler to retailer to consumer); and, directly to the consumer through carry-outs and/or on-site tap-room sales.

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3. Commercial uses							
Microbrewery	N	N	N	N	SP	SP	SP

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1. Uses permitted as of right in R-1, R-2 and R-3 Districts.
2. Outdoor seating or dining areas accessory to a restaurant, hotel, or microbrewery on the same premises, and serving only persons seated at tables.
3. Parking lots for passenger automobiles.
4. Exterior signs, as hereinafter permitted.
5. Plants growing in the soil

VOTE-DECLARED 2/3 VOTE

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Curran
Town Clerk

REGISTRARS OF VOTERS

Laurie A. Withrow, Chairwoman
William J. Francis
John (Jack) P. Whittaker
Kathleen A. Curran, Clerk

The following is a list of the political parties and designations with voter enrollment figures:

Registered voters not enrolled in a political party (U) 8003

Political Parties:

Democratic (D)	3571
Republican (R)	2348
Green Rainbow (J)	7
United Independent Party (CC)	72

Political Designations:

A-CONSERVATIVE	1
B-NATURAL LAW PARTY	
C- NEW WORLD COUNCIL	
E-REFORM	
F-RAINBOW COALITION	
G-GREEN PARTY USA	
H-WE THE PEOPLE	
K-CONSTITUTION PARTY	
L-LIBERTARIAN PARTY	9
M-TIMESIZING NOT DOWN	
N-NEW ALLIANCE	
O-MA INDEPENDENT PARTY	2
P-PROHIBITION	
Q-AMERICAN INDEPENDENT	
S-SOCIALIST	1
T- INTER 3 RD PARTY	3
V-AMERICA FIRST PARTY	
W-VETERAN PARTY AMERICA	3
X-PIRATE PARTY	1
Z-WORKING FAMILIES	

**SPECIAL TOWN ELECTION
TOWN OF SCITUATE
JANUARY 10, 2015**

	1	2	3	4	5	6	TOTAL	
QUESTION #1 DEBT EXCLUSION-PUBLIC SAFETY BUILDING								
YES	579	563	550	390	538	423	3043	YES
NO	501	396	323	457	416	401	2494	NO
BLANKS	3	5	0	3	3	3	17	BLANKS
TOTALS	1083	964	873	850	957	827	5554	TOTALS
QUESTION #2 DEBT EXCLUSION-SCHOOL								
YES	597	550	525	350	534	377	2933	YES
NO	484	414	347	499	423	449	2616	NO
BLANKS	2	0	1	1	0	1	5	BLANKS
TOTALS	1083	964	873	850	957	827	5554	TOTALS

	1	2	3	4	5	6	TOTAL
MODERATOR FOR ONE YEAR							
RICHARD P. BOWEN	51	45	37	50	46	37	266
ALL OTHERS	0	0	0	1	2	2	5
BLANKS	13	10	11	6	9	11	60
TOTALS	64	55	48	57	57	50	331
SELECTMAN FOR THREE YEARS							
MAURA C. CURRAN	57	49	40	49	51	38	284
ALL OTHERS	0	0	0	0	0	2	2
BLANKS	7	6	8	8	6	10	45
TOTALS	64	55	48	57	57	50	331
ASSESSOR FOR THREE YEARS							
TODD D. GLOWAC	51	45	38	42	46	37	259
ALL OTHERS	0	0	0	0	1	0	1
BLANKS	13	10	10	15	10	13	71
TOTALS	64	55	48	57	57	50	331
TOWN CLERK							
KATHLEEN A. CURRAN	57	50	42	54	51	46	300
ALL OTHERS	0	0	0	0	0	0	0
BLANKS	7	5	6	3	6	4	31
TOTALS	64	55	48	57	57	50	331
SCHOOL COMMITTEE FOR THREE YEARS							
MICHAEL THOMAS LONG	46	43	37	45	45	34	250
ALL OTHERS	1	0	1	0	0	1	3
BLANKS	17	12	10	12	12	15	78
TOTALS	64	55	48	57	57	50	331
PLANNING BOARD FOR THREE YEARS							
RICHARD WILLIAM TAYLOR	47	47	37	44	44	34	253
ALL OTHERS	1	0	0	0	0	2	3
BLANKS	16	8	11	13	13	14	75
TOTALS	64	55	48	57	57	50	331

MAY 30, 2015

PLANNING BOARD ALTERNATE FOR ONE YEAR REMAINDER OF A TERM							
ANN B. BURBINE	47	46	36	43	47	33	252
ALL OTHERS	0	0	0	0	0	4	4
BLANKS	17	9	12	14	10	13	75
TOTALS	64	55	48	57	57	50	331
LIBRARY TRUSTEE (TWO) FOR THREE YEARS							
CAROL A. SULLIVAN-HANLEY	38	34	33	33	36	27	201
SHEILA L. KUKSTIS	32	34	22	43	29	28	188
PETER S. LINCOLN	28	18	22	21	30	23	142
ALL OTHERS	0	0	0	0	2	0	2
BLANKS	30	24	19	17	17	22	129
TOTALS	128	110	96	114	114	100	662
HOUSING AUTHORITY FOR FIVE YEARS							
JODY B. MCDONOUGH	52	45	40	48	44	39	268
ALL OTHERS	0	0	0	0	1	0	1
BLANKS	12	10	8	9	12	11	62
TOTALS	64	55	48	57	57	50	331

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

The following projects were approved at the 2015 Annual Town Meeting:

North Scituate Beach Nourishment: \$100,000

This will provide seed money for the DPW to begin the permitting process for the possible restoration of 2,800 feet of public beach along Glades and Surfside Roads in North Scituate. If completed, the project would improve accessibility, restore a 50 foot wide upland beach for recreation at high tide, and make existing seawalls, stairs and ramps more resilient to anticipated rise in sea level and increased storm surges.

Sailing Fleet Restoration: \$30,712

This money will allow the Scituate Recreation Commission to refurbish their fleet of 40 year old Cape Cod Mercurys. These sailboats are the foundation for the “Learn to Sail” Program which has been in place for over 40 years and serves approximately 400 sailors annually. Six Mercurys will be refurbished at a cost that is significantly less than the \$18,000 it would cost to purchase a new boat. The refurbished boats will be like new and should continue to provide decades of useful service.

Teak Sherman Community Garden: \$6,000

This money will allow Sustainable Scituate to complete a fencing project, clear shrubs and tree branches, and buy materials that will help keep the garden sustainable. It is noteworthy that the Garden has become an important model for sustainable farming on the South Shore: in the last two years alone, representatives from Duxbury, Hingham and Hull have visited the garden and have set up similar gardens in their towns.

Bailey-Ellis House Dining Room Beam Preservation: \$8,300

This will provide The Scituate Arts Association with 50% of the funding needed to repair a structural support beam and plaster damage in the dining room, which was caused by water leaking into the building. Roof and site drainage improvements are in the process of

being addressed. The other 50% of the project will be paid for by the Scituate Arts Association operating budget.

Tercentenary Markers Restoration: \$11,400

The Historical Commission will use these funds to renovate historical markers that were installed by the state in the 1930's. The signs were installed at structures or places relating to the early settlements across the state. In Scituate there are 8 surviving signs: Early Boundary Line, Old Oaken Bucket, William Barker House, Third Cliff, Stockbridge, Gannett's Corner, Satuit Brook and Kent Street. These signs are testaments to the history of our community.

Scituate Mariner Microfilm: \$7,684

The Scituate Town Library will use these funds to create a microfilm record of selected years of the Scituate Mariner and to purchase duplicate rolls of some years to provide complete microfilm access to the Mariner for library patrons.

Civil War Book and Restoration of Selectmen's Records Project - \$10,963

These funds will allow The Town Archives to complete a Civil War book that highlights Scituate's involvement in the War of Rebellion and to restore the five remaining binders of Selectmen's Minutes. As we celebrate the 250th anniversary of the end of the Civil War, the book will be a valuable resource for the residents of Scituate to learn about the more than 250 men who answered the call of duty between 1861 and 1865. Selectmen's Minutes are classified for permanent retention by the Secretary of State, and should be maintained in bound volumes.

Marquis de Lafayette Carriage Restoration: \$18,000

The Historical Society will use these funds to restore the carriage of the Marquis de Lafayette, an aide and personal friend of George Washington. This project will also make improvements to the Cudworth Barn where the carriage is currently stored. The Historical Society will contribute \$1,800 towards an estimated total cost of \$19,800.

Lighthouse Boardwalk: \$16,800

The Historical Society will use these funds to build a removable wooden boardwalk at the Lighthouse. The boardwalk would run from

from the flagpole adjacent to the driveway, along the current fence, and ultimately connect with an existing concrete walkway that wraps around the Lighthouse on the north side. This boardwalk will enhance access for all people to the beach and jetties around the Light.

Lighthouse Lantern Room Evaluation: \$14,700

These funds will be used to evaluate the Lighthouse's Lantern Room to determine the structural integrity of the steel frame and wood components as well as the catwalk and railing. The result of this project will be an engineering report with recommendations for continued preservation of the Lighthouse lantern room.

Improvements at Old Oaken Bucket House/Cushing Shay Restoration:\$69,000

The Historical Society will make improvements to the Old Oaken Bucket House with these funds. Although listed in the National Register of Historic Places, the Old Oaken Bucket House is an under-utilized historical and recreational asset of the town. This project will create display space inside the Museum Ell and repair an outbuilding to display the restored Cushing Shay. It will also make driveway and parking area improvements which will allow more people to visit the house and use a trail that leads to a stately buttonwood tree on the property. The total cost for the project is estimated at \$75,900 and will be reduced by a \$6,900 contribution from the Scituate Historical Society.

The total cost of the approved projects is \$293,559.

In addition to recommending projects for approval, CPC also presented a list of projects that have been completed but have funds remaining. Town Meeting was asked to approve the return of these funds to the reserves from which they came or to the undesignated fund. The total rescinded by Town Meeting was \$66,041.27.

Thank you to the committee members for their hard work in evaluating the seventeen projects that were presented at the 2015 Annual Town Meeting:

Stephen Coulter, vice chair
Adam Conrad
Harvey Gates
Bill Limbacher

Josh McKain
Marla Minier
Chris Roberts
Frank Snow

1

Thank you to the CPC administrative assistant, Mary Sprague for all of her efforts throughout the year.

And finally, thank you to the citizens of Scituate for the funds you provide to CPC through your tax dollars. The CPC is ever mindful of the responsibility we have to recommend the wise and intelligent use of your money.

Respectfully submitted,

Karen Connolly
Chair

CONSERVATION COMMISSION

The Conservation Commission is charged with protecting the Town's natural resources and environment, including all of the inland and coastal wetland resource areas. We not only protect the wetland areas, but also their buffer zones. There are several types of resource areas: freshwater vegetated wetlands, ponds, rivers, streams, vernal pools, coastal and inland areas subject to flooding, salt marshes, beaches, dunes, and barrier beaches. These areas help protect the quality of surface water and groundwater supplies; provide flood control and storm damage prevention; protect fisheries and wildlife habitat; provide scenic natural areas for the enjoyment of residents and visitors; and help minimize stormwater impacts in Scituate. They also contribute to the high quality of life and economic vitality in the Town of Scituate, benefiting all who live here.

The Commission is responsible for administering Scituate's Wetlands Protection Bylaw and the Massachusetts Wetlands Protection Act. The Commission also manages the Town's open space parcels. The Conservation Department works with the Department of Environmental Protection, the Office of Coastal Zone Management, the Massachusetts and Federal Emergency Management Agencies, the National Weather Service, the North and South River Watershed Assoc., the Massachusetts Audubon Society, and the United States Army Corps of Engineers. The Conservation Office also participates in coordinating development activity in the Town with the Planning Department, Building Department, Board of Health, and the Department of Public Works.

During 2015, the Commission held 65 public hearings in response to Notices of Intent (NOIs) submitted by applicants. These hearings were for proposed projects that come under the jurisdiction of the Commission and that require a permit from the Conservation Commission. There were 47 Requests for Determinations of Applicability (RDAs) filings. This type of filing is a request to see if a proposed project is under the jurisdiction of the Commission or if it is substantial enough to require a Notice of Intent. The Commission issues Orders of Conditions for the approved permits, Certificates of Compliance for completed projects; Amendments to Orders of Conditions for projects requiring changes in the scope of work, and Enforcement Orders for violations of the Scituate bylaws or the

Wetlands Protection Act. The Conservation Office issued 78 Minor Activity Permits for projects that fall under the Commission's jurisdiction, but where a determination was made that the proposed project would not disturb the wetland resource areas. As well as the formal filings there were informal discussions and many site visits by the Agent and Commission members to view the properties in person.

The Commission relies on property owners and contractors to abide by the Order of Conditions and to follow the requirements of the site plan when completing their project. The Order of Conditions needs to be recorded at the Registry of Deeds and puts a lien on the property. When the project is finished and all vegetation/mitigation plants have grown for two (2) seasons, the property owner or representative is required to request a Certificate of Compliance from the Commission to remove the lien from the property.

The Commission has been seeking ways to deal with increased demands placed on its limited staff and resources. Development is encroaching more and more on marginal land. These properties require careful oversight imposing increasing demands on the seven volunteer members of the Conservation Commission and the Conservation and Natural Resources Officer. Every year positions open up on the Commission, so if you are interested in becoming a member, please fill out an application that can be found on the website at www.scituatema.gov under the Selectmen's section.

The Commission supports the acquisition of open space parcels offered to the town, either through arrangements made with private property owners or via Community Preservation Committee (CPC) acquisitions. Without close collaboration with the CPC it would be very difficult to acquire additional open space parcels. The Commission is proud of the townspeople for backing projects brought to town meeting by CPC, not only in the past, but hopefully also into the future. It shows that the residents have great respect and appreciation for dedicated open space for conservation and recreation in the Town of Scituate for all to enjoy. As we all know, once it is lost, it can never be replaced.

The Commission is looking forward to creating the access and parking at Crosbie, Damon and Bates Lanes properties. With this added open space we hope to create some wonderful trails for the public to enjoy

the serenity of our forests. Commission members are also involved in developing trail maps to assist residents in their exploration of these areas.

The Conservation Commissioners and the Conservation Office staff are responsible for addressing conservation issues and wetland protection matters in town, but they depend upon residents of the town to help in the effort to maintain and improve the natural resource areas in Scituate. We ask that residents contact the office to determine whether or not activities on their property may impact wetland resource areas.

The Conservation Office has continued to issue Enforcement Orders to property owners who have altered wetland resource areas. Many of these enforcement cases have been resolved and a number of altered areas have been restored, but there continues to be alterations to our protected natural areas requiring the Commission to take enforcement actions. During 2015, twenty eight enforcement issues were addressed in public hearings held by the Commission.

A number of public and private development projects are underway in Scituate and many of these are adjacent to wetland areas. In addition to issuing wetland permits with conditions to protect these areas, the Commission oversees the administration of the Town's Stormwater Protection Bylaw for several of these projects. Stormwater permits were not only issued to some of the larger municipal projects (Scituate Middle School & Public Safety Complex), but also to subdivisions and single family dwellings.

One of the ongoing challenges for the Commission involves the construction of dwellings on small lots adjacent to wetlands where there is not much room left for a usable yard. These building projects are in the Commission's jurisdiction and property owners must follow the requirements of their Order of Conditions. Often, there are limitations on the use of the remaining areas of the parcel as mitigation for building on that lot. This is where many violations occur. Property owners sometimes clear-cut vegetation because they want more backyard, but they do not realize there is a required wetland buffer protecting the adjacent resource areas. Residents often do not realize how important wetlands are to our ecosystem. When the Commission enforces the rules and regulations they are trying to protect the areas

within their jurisdiction for the benefit of the citizens and future generations. When encroachment occurs, habitats of important plants & animals may be impacted, threatening the existence of certain protected species, as well as impacting other species that require these areas to survive

With the addition of the Coastal Resource Officer position many of the coastal challenges in Scituate are being addressed in a much more comprehensive manner. Nancy Durfee is doing a tremendous job regarding all coastal processes including, but not limited to grants, elevations, climate changes and sea level rise, along with post-storm issues and problems.

This year we had a group of Scituate adolescents and young adults from the school's Summer Life Skills Program – Matthew Flanagan, Paul Guerriero, Christopher Michaud, Alexandria Rau and Sarah Ann West who worked hard cleaning up the Driftway Park for the residents of Scituate. The Commission had a second recognition night and it was the most rewarding hearing night of the year!

The Conservation Commission members in 2015 included: Frank Snow, Lisa Caisse, Richard Harding, Paul G. Parys, William C. Schmid, and Penny Scott-Pipes. Pat Gallivan is the Conservation & Natural Resources Officer and Carol Logue is the Administrative Assistant. We have a great Commission with all involved in site visits and the workings of the Wetlands Protection Act and the Town of Scituate Bylaw. Pat and Carol work countless hours to meet all the challenges that this department carries. We want to thank Howard and Nancy Mathews and Ernie Foster for their hard work on the Commission's open space and trails. We thank all the volunteers that donate their time and energy to look after the environment that is so important to the whole Town of Scituate.

Respectfully submitted,

Frank Snow, Chairman

REPORT OF THE COASTAL RESOURCE OFFICE

The mission of the Coastal Resource Office is to work with Town officials, State and Federal agencies, boards, and residents to protect coastal resources, town infrastructure, private residences and businesses and to provide sound professional advice and technical expertise.

One of the primary responsibilities of the Coastal Resource Officer is to coordinate activities required in the Community Rating System (CRS) program under the Federal Emergency Management Agency (FEMA), National Flood Insurance Program with a keen eye to improving the CRS rating for the residents. The CRS program is a voluntary program in which the Town Departments conduct floodplain management activities for residents to receive a discount on their flood insurance premiums. The Town has been a part of the CRS program since 1991. Communities involved in the CRS program are required to be reviewed every 5-years – and 2015 was a Cycle Verification year for Scituate. In November, the regional ISO Specialist came to Scituate to verify that we are conducting the activities required to maintain or improve our current rating, which is an 8. The ISO Specialist will review and determine the material provided by the Town Departments to verify our CRS rating for 2015-2020. A special thanks to the CRS Committee for their contribution, dedication and commitment to the Town of Scituate. The CRS Committee includes: Rosemary Dobie, Michael Rutkowski, David Ball, Lynda Murray, Michelle Moran, Doris Crary and Bill Graham.

In addition, the Coastal Resources responsibilities include administering the Town's elevation grant program. In 2013, the Town received \$215,972, to assist homeowner in elevating their homes out of harm's way. There were a total of 14 home elevations and one utility elevation project approved under the 2013 Federal Emergency Management Agency (FEMA) FMA grant. Two grants were administered through the Coastal Resource Office for a total of eleven elevation projects. The Town has assisted the elevation of over 69 homes with FEMA grant programs.

The Coastal Resource Officer was tasked with exploring grant opportunities to obtain non-taxpayer funding for Town improvements, studies and plans. The strategy was to pursue grant opportunities with

various regional, state and federal agencies and continue oversight and administrative requirements during the implementation of projects. Working in partnership with Laura Harbottle, Town Planner, the Town received two technical assistance grants totaling approximately \$100,000 from the Environmental Protection Agency (EPA) Flood Resilience for Riverine and Coastal Communities, Building Blocks for Sustainable Communities and the Metropolitan Area Planning Council (MAPC) Direct Local Assistance Grant – Scituate/Duxbury Coastal Resiliency Plan for Coastal Resiliency and Adaptation to Climate Change. The Town was also awarded \$240,000 grant for the Coastal Resiliency Grant from Coastal Zone Management (CZM) to Assess Coastal Erosion, Sediment Transport and Prioritization Management Strategy for Shoreline Protection study. The CZM grant is currently underway and will conclude work at the end of June, 2016.

Over eight outreach events were conducted in 2015, including: Coastal Processes, Elevation Informational meeting, MAPC Scituate/Duxbury Coastal Resiliency, EPA Resiliency for Coastal Communities, Hazard Mitigation Update, North Scituate Beach Nourishment project, Blizzard of “78” and Sharks Amongst Us. Thanks to Scituate Community Television for attending and taping many of the events, this allows more viewing of these educational opportunities for residents who cannot attend.

A Coastal Advisory Commission was chartered by the Town of Scituate, Board of Selectmen April of 2015. The Commission was developed to assist on sea-level rise and adaptation strategies. It will advise Town officials on actions they should take to protect the safety, prosperity, and longevity of the community. The commission educates the citizenry so that plans for the protection of the Town make sense to all and are more easily implemented. The Coastal Advisory Commissioners are appointed by the Board of Selectmen and include: George Simmons (Chairman), Keith Jansen (Vice-Chair), Penny Dinger (Secretary), Richard Harding, Frank Snow, Tim Kelly, Patrick Reilly, and Kevin Cafferty.

Respectfully submitted,

Nancy Durfee
Coastal Resource Officer

REPORT OF THE FACILITIES DEPARTMENT

1

It is the Facilities Department responsibility to provide efficient and cost effective programs and to appropriately manage all building operations, repairs, utilities, capital improvements and energy programs in all town owned and operated buildings, including six schools.

Although only three years young; the Facilities Department continues to become more established and make positive impacts. With the good work of our new maintenance worker, David Biagini, as well as the pooling of resources with town Custodians Tom Greim and Kevin Lydon, as well as assistance from the grounds crew we have been able to make a more noticeable impact in town departments and buildings. Also, the Department continues to be very involved with the new Middle School, Public Safety and Library projects. We are committed to the proper management of these new buildings, for years to come.

Fiscal Year 2015 Department Highlights:

ESCO project: The 2012 Town Meeting authorized \$5.9 million dollars for Scituate to work with a guaranteed energy savings performance contract with a qualified energy service company (“ESCO”). Phase I of this project is now complete. In June, we began Phase II at the High School, Hatherly School, Town Hall, Transfer Station, Sewer treatment plant, Harbor Community building, Harbormasters and purchase of streetlights. All improvements will result in energy savings in all buildings.

Scituate Harbor Community Building: Made modifications to successfully house the Town Library during renovation of the Branch street Library.

Building Upgrades: Building improvements and renovations for more storage and increased office space in Town Hall, paint and carpet at Council on Aging, exterior building repairs at Fire headquarters. New server room in Town Hall and a community work project to provide the Cole Parkway bandstand with a much needed facelift.

School Building Committee: Participated on this committee, as well as the School building working group, for the new Middle School.

1

The Facilities Department is unique in the sense that it provides a service to the Town of Scituate employees; as opposed to most Departments who provide a service to the residents of the Town. I would like to thank all those Town employees who have worked with the Facilities Department, making our tasks easier and would like to acknowledge their efforts in protecting the town's best interest in the municipal buildings in which they work.

Respectfully submitted,

Kevin M. Kelly
Director of Facilities

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

Our department mission statement is:

“Leverage technology to meet the goals and needs of the business both tactically and strategically by expanding services and achieving economies of scale through network connectivity, application availability, and optimization.”

The IT Department continues to work with many other departments in the planning and successful implementation of initiatives that create added value to both the employees and the residents of the Town of Scituate.

Highlights for Calendar Year 2015 include:

- Implementation of a managed WiFi network at the Waste Water Treatment plant connecting the various process control stations at the facility replacing failed underground fiber optic cabling.
- Implementation of new Firewall at the Waste Water Treatment plant paving the way for remote management capabilities once new SCADA system is implemented.
- Network and systems audit to ensure that the Town of Scituate is in compliance with proper licensing for Microsoft products as our computing footprint continues to grow.
- Implementation of online Mapping to allow interested parties to determine if a particular property is in an existing or proposed FEMA flood plain.
- Attended in person training to become more familiar and capable in GIS based technologies

I would like to take this opportunity to thank the staff of the departments of the Town of Scituate for their shared vision and commitment to leverage technology and continue innovation in serving the public. In addition, I would like to thank the members of the Board of Selectmen and Advisory Committee, and for their continued support.

Respectfully Submitted,

William H. Sheehan
Information Technology Director

REPORT OF THE PLANNING BOARD

The Planning Board had a productive year in 2015 with a modest rate of project review and development. 25 meetings were held. The Planning Board endorsed nine Approval Not Required Plans that created ten buildable lots. The Board approved six Site Plan Review projects including three projects for the Town of Scituate – the Library expansion, the new Scituate Middle School and the new public safety complex. Joint hearings were held with the Conservation Commission to simplify and streamline the review process. In addition, site plans were approved to create new commercial space on Ford Place, for a major new building at the INLY School and for Pete’s Mediterranean Fresh on Front St. The Board approved a Mixed Use Special Permit in the Village Business Overlay District for 50 Country Way in Greenbush after multiple hearing sessions. The Planning Board continued to administer the subdivision control law with numerous site visits to monitor construction at several subdivisions. Five Scenic road hearings were held, and nine Stormwater Permits, four Accessory Dwelling Special Permits and two Common Driveway Permits were approved.

In response to recommendations from MAPC’s Economic Development Study and initial interest from the Economic Development Commission, the Planning Board held three meetings to explore the potential for adoption of zoning under the provisions of MGL Chapter 40R for the MBTA parcel and the Greenbush area, including a summit with property owners, representatives of Mass. DHCD and a senior planner from MAPC. The Board tabled the issue in response to concerns about the size and composition of the district.

The Planning Board approved the Housing Production Plan. They recommended adoption of new zoning to permit microbreweries and at year-end had started a comprehensive update of the Stormwater Bylaw.

Members of the Board continue to serve as liaisons to other boards and committees including the Public Facilities Master Plan Steering Committee, the Community Preservation Committee, the Traffic Rules and Regulations Committee and the Street Acceptance Committee. The Town Planner continued her involvement with the Economic Development Commission, helping their consultants and assisting with

the preparation of the application for designation of Scituate Harbor as a Mass. Cultural Council cultural district.

The Planning Board reappointed John Roman to the Design Review Committee. Richard Taylor and Ann Burbine were re-elected as Full and Alternate Members of the Planning Board. They join Stephen Pritchard, Bill Limbacher, Bob Vogel and Bob Greene in devoting countless hours in helping to make Scituate a better place for its inhabitants.

Respectfully submitted,

Stephen R. Pritchard, Chairman

REPORT OF THE PUBLIC BUILDING COMMISSION

The Public Buildings Commission (PBC) is an appointed board of five members charged with monitoring and facilitating designer selection, programming, design, bidding and construction activities associated with major public building projects authorized by the Town. The past year has been a particularly eventful, challenging and active one for the Commission with the launch of three significant projects approved by the past two Town Meetings and debt exclusion votes, addressing long recognized civic needs.

The first project to begin construction is a renovation and addition to the Town Library on Branch Street, partially funded under a grant from the Massachusetts Board of Library Commissioners. Final designer selection took place in January, and development of the design proceeded throughout the spring and summer, with construction commencing shortly thereafter. The PBC, Library Director Jessi Finnie, and Karen Canfield formed the project group which monitored the architect's designs to assure the finished product would achieve esthetic, programmatic and budget goals. As construction proceeds in 2016 this group will continue to monitor the construction contractor, the process, approving progress and adherence to contract terms with guidance from the Owner's Project Manager (OPM), Daedalus Projects.

Simultaneously, two other major projects have been moving forward with PBC involvement – the Public Safety Complex to be located at the corner of Chief Justice Cushing Highway and Mann Lot Road, and the new Middle School, designed as an adjunct to the present High School. (The Middle School project also includes a new Performing Arts Center for general school and town use.) The project group for the Public Safety Complex is the PBC, the Fire and Police Chiefs, John Murphy and Michael Stewart respectively, and their assistants Deputy Chief Al Elliott and Lt. Mark Thompson. As in the case of the Library project, the PBC has participated in and over seen the process of design development, bidding, contract award, and now construction assisted by the OPM VerTex. This effort will continue through the construction phase which began in late fall.

The Middle School project, the largest of the three, has been developed under the aegis of the Massachusetts School Building

Authority whose grant program significantly reduces cost to the Town. The town's committee for this project is the School Building Committee, advised by their OPM, Daedalus Projects. PBC participation has been substantial in an advisory role and will be maintained until project completion, scheduled for summer of 2017.

As all three of these projects will be under construction throughout the coming year, the PBC is assured of another active and full schedule of meetings and discussions. The members wish to express their appreciation for the able staff assistance of Commission secretary Lindsey DeSimone. And we are especially gratified by the opportunity to be of service to Scituate and its citizens, and for our relationships with the other individuals, boards and committees which contribute greatly to the success of our efforts.

Respectfully Submitted,

Edward V. DiSalvio, Jr., P.E., Chairman

Commission Members are:

Edward DiSalvio, P.E., Chairman

Jacqueline Carr

David Capelle

Mike Heger

Carl Campagna

Patricia Vinchesi, Ex-Officio

SCTV TOWN REPORT

SCTV runs 24 hours, seven days a week, bringing viewers the most up to date coverage of events, meetings, and performances as well as hours of original programming. That totals slightly more than 8700 hours per year on all three channels. This content is new every year.

A breakdown of the SCTV channels is included below:

Channel 8 broadcasts all of the public related programs such as the St. Patrick's Day Parade and SHS graduation ceremony. And don't forget that every Friday Saturday and Sunday at 7, 9, and Midnight SCTV viewers can catch SCTV Public Theater and the featured movie of the week.

Channel 9 is the town government channel; where viewers will see the latest Board of Health, Zoning Board, Planning Board, and Conservation Commission meetings along with LIVE Board of Selectmen meetings every other Tuesday evening. For government meeting production SCTV records on average 2-3 meetings a week, which totals roughly two to four hours each week. SCTV then broadcasts those meetings every day according to the SCTV government template. This in turn totals approximately 250 hours of new town government programming hours recorded per year at a minimum.

Channel 22 is all things school related; here viewers can see all sorts of school events and even School Committee Meetings.

Aside from that, the staff here at SCTV has worked tirelessly all year to create new and original programming for Scituate viewers.

2015 was such an amazing year for Scituate Community TV!

In fact, SCTV just celebrated 60,000 views on the Scituate TV Youtube channel!

Last summer SCTV relaunched the original TV show South Shore Style TV to a great deal of positive feedback. Additionally, the popular show, "I Always Wanted To Do That," was created in collaboration with Scituate's Mike Davis and Al Bangert. Currently, two seasons of

this show have been completed and SCTV is now constructing the launch of the third season. Finally, SCTV continues to produce countless PSAs every day that Scituate residents have come to know and love.

In addition, in the event that viewers miss something when it airs on television, they always have the option of logging online to the SCTV Youtube page at Scituate TV and watching SCTV programming on demand. SCTV also has programming uploaded onto the nationally based community TV service, pegmedia.com, as well as programming links on several other YouTube channels.

In summary, SCTV creates brand-new public, government and educational programming every week that is subsequently broadcast (provided) hundreds of hours a week via Comcast channels 8, 9 and 22 as well as on several online sources. The annual totals are thousands of new programming hours provided as well as thousands (by both Comcast and online sources) of hours of older programming.

SCTV is always looking for new ideas for original programming. Interested viewers are encouraged to contact the station at scituatestv@gmail.com.

In conclusion, SCTV maintains an active social media presence, with updates made on a daily basis. Viewers are encouraged to connect via Twitter, Instagram, Facebook as well as subscribe to the SCTV Youtube Page to get the most up to date SCTV programming.

To date, SCTV has over 230,000 minutes watched on the Youtube channel, exemplifying the vast online presence that the station has accumulated over the years!

After such a great year here, SCTV is excited to see what 2016 will bring.

Respectfully submitted,

John Roser

Executive Director of Scituate Community Television

Briana Trifiro

Executive Producer of Scituate Community Television

REPORT OF THE TRAFFIC RULES & REGULATIONS COMMITTEE

The Traffic Rules & Regulations Committee is an advisory committee consisting of five appointed members representing the Scituate Police Department, Scituate Fire Department, Department of Public Works and local Residents. Once a month we review various traffic concerns for the Town of Scituate. When warranted we submit recommendations to various departments and the Board of Selectman accordingly in the best interests of the residents and the town.

The Traffic Rules & Regulations Committee attended to numerous matters throughout the town this past year. Some of these matters we will continue to address into next year as we look forward to serving the Residents and the Town of Scituate in 2016.

- Glades Road concerns of increased traffic due to proposed parking spaces
-Proposed public parking spaces & signage
- Clover Lane/Edith Holmes Road concerns regarding parking for school pick up/drop off
-Proposed parking constraints & parking enforcement to prevent traffic impediment
- Summer Street concerns regarding speeding vehicles
-Proposed additional speed limit sign & traffic enforcement
- Old Oaken Bucket Road concerns regarding speeding vehicles
-Proposed traffic enforcement
- Moorland Road concerns regarding speeding vehicles
-Proposed additional signs & traffic enforcement
- Aberdeen Road/Arborway Drive concerns regarding pedestrian & traffic safety
-Proposed additional stop signs, school zone signs & traffic enforcement
- Cushing School concerns regarding traffic safety
-Proposed additional stop sign in parking lot
- Public Safety Complex traffic study
-Proposed no traffic signals at Mann Lot Road

- Ongoing Matters:
Middle School-traffic flow study, Beaver Dam/Tilden Road intersection revamp, Downtown Harbor Area-parking study, Lotus Ave/Kings Way-additional stop signs, Chief Justice Cushing Highway @ Police Station-pedestrian crosswalk revamp, Cushing School-school zone signage & Scituate Historic Trails-review

Respectfully submitted,

Chris Bagley
Chairman, Traffic Rules & Regulations Committee

POLICE DEPARTMENT

ACTIVITY LOG 2015

Incidents Logged	17,778
Arrests	231
Protective Custody Detainments	57
Motor Vehicle Accidents Investigated	192
Citations Issued	287

2

MONIES RECEIVED BY THE DEPARTMENT

Court Fines	2767.50
FID, Pistol Permits	3824.50
Reports	946.00

ANIMAL CONTROL

Fines Issued	300.00
Total Calls and Complaints	1138
Dogs/Cats Impounded	75
Animal Bites Investigated and Quarantined	50

I would like to express my appreciation to all members of this Department for their professionalism and dedication throughout the year.

On behalf of the Scituate Police Department, I would like to thank the citizens of Scituate and all Town Officials, Boards, Committees, and Departments for their assistance and cooperation.

Respectfully submitted,

W. Michael Stewart
Chief of Police

POLICE PERSONNEL

W. Michael Stewart	Chief
Faith M. Elliot	Chief Clerk
Mary Fitzgerald	Records Clerk
Michael J. O'Hara	Lieutenant
Mark A. Thompson	Lieutenant
James A. Gilmartin	Sergeant
Kenneth H. Bates	Sergeant
Paul M. Norton	Sergeant
Gerald J. O'Brien	Sergeant
Paul Norton	Sergeant Detective
Erik Steverman	Detective
James Bulman	Detective Prosecutor
Police Officers	
Victor C. Barrows	
Taylor Billings	
Jeffrey Cuilla	
Domenic D'Arcangelo	
James Donovan	
Edward F. Gibbons, III	
Timothy J. Goyette	
Owen Kirkbride	
Christopher Lowrance	
Frederick G. Malouf, III	
C. Brendan McAuley	
Suzanne K. McDonough	
Brian J. McLaughlin	
Michael Prouty	
Amanda O'Shea	
Jason W. Rhodes	
Natalie M. Quinn	
Alison M. Steverman	
Kevin D. Talbot	
William F. Whittier	
Arthur O. Wood	
Permanent Intermittent	
Sarah E. Fantasia	
Dispatchers	Animal Control Officer
Theresa M. Duggan	Kimberly Stewart
James McCarthy	
Mary E. Rappold	

REPORT OF THE FIRE DEPARTMENT

The following is a summary of activity by the Fire Department in the calendar year 2015:

MOTOR VEHICLE ACCIDENTS-----	114
STRUCTURE FIRES -----	26
VEHICLE FIRES-----	10
BRUSH/GRASS FIRES -----	11
OTHER UNCLASSIFIED FIRES-----	34
RESCUE AND EMS INCIDENTS -----	1970
ARCING/ELECTRICAL/SHORTS-----	85
HAZARDOUS SPILL/LEAK-----	75
OTHER SERVICE CALLS -----	301
GOOD INTENT CALLS -----	172
FALSE CALLS -----	364
TOTAL INCIDENTS-----	3162
ALS TRANSPORTS TO AREA HOSPITALS-----	1295
BLS TRANSPORTS TO AREA HOSPITALS-----	289
MUTUAL AID RECEIVED FROM OTHER DEPARTMENTS---	168
MUTUAL AID GIVEN TO OTHER DEPARTMENTS-----	138
INSPECTIONS -----	715

PERMITS AND CERTIFICATES ISSUED:

OUTSIDE BURNING PERMITS ----- 545

ALL OTHERS ----- 809

2

The Fire Department is committed to providing the citizens and visitors of Scituate an effective, well-trained team of professionals to protect their lives and property through fire prevention and education, emergency medical and rescue services, fire suppression, and emergency management.

I would like to thank the staff, dispatchers, firefighters, and officers for their hard work, professionalism, and dedication in the performance of their duties.

On behalf of the entire Scituate Fire Department, I would like to extend my appreciation and thanks to the residents of Scituate, the town officials, and all boards and committees for their assistance and cooperation during this past year.

Respectfully Submitted,

John P. Murphy
Fire Chief

REPORT OF THE BUILDING COMMISSIONER/ZONING ENFORCEMENT OFFICER

The Inspections Department is responsible for enforcing the State Building Code, the Gas and Plumbing Code, the Electrical Code, Weights and Measures regulations, State Disabilities regulations, FEMA floodplain regulations and the Town of Scituate Zoning Bylaws. During the year 2015, 912 building permits were issued representing over 51 million dollars of construction work in Scituate.

2

All places of public assembly including schools, churches, daycare centers, nursing homes, restaurants and private clubs are inspected at regular intervals to ensure compliance with public safety regulations. In addition, over 50 business establishments licensed by the Board of Selectmen are inspected annually for life-safety Code compliance.

It has been a pleasure serving the citizens of Scituate and town boards throughout the year. All of the Inspections Department Inspectors and office staff, including Maureen Galvin, Anne Kelly and Lindsey DeSimone are to be commended for their indispensable role in making Scituate a safer place to live. Also, a special thanks to John Snyder for his volunteer help in the office. Bob Vogel, now with the Department going on two years, has become certified as a local building inspector after passing several rigorous exams. His qualifications as a professional architect have been a great help in plan review and communicating with the many professionals involved in the design and construction of the Library, Public Safety Complex and Middle School. As always, we are most grateful to the Police Department and the Fire Department who provide invaluable support to us in our shared public safety mission.

During the year 2015, the Inspections Department returned \$533,335.00 in fees to the Town Treasurer.

Building Permits	\$430,438.00
Certificates of Inspection	920.00
Certificates of Occupancy	2,220.00
Electrical Permits	49,322.00
Gas & Plumbing	47,270.00
Weights and Measures Fees	3,165.00
Total Inspections Department Fees	\$533,335.00

Respectfully submitted,

Neil F. Duggan, *Building Commissioner/Zoning Enforcement Officer*

BUILDING INSPECTORS

2 During the year 2015, 912 Building Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$430,438.00

Respectfully submitted,

Neil Duggan, *Building Commissioner*

Jesse Anthony, *Assistant Building Inspector*

PLUMBING/GAS INSPECTORS

During the year 2015, 822 Plumbing and Gas Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$47,270.00

Respectfully submitted,

Phillip Von Iderstein, *Plumbing/Gas Inspector*

Todd Amelang, *Assistant Plumbing/Gas Inspector*

WIRING INSPECTOR

During the year 2015, 663 Electrical Permits were issued. Fees collected and submitted to the Town Treasurer \$49,322.00
All necessary inspections were performed.

Respectfully submitted,

Walter R. Faria, *Wiring Inspector*

Joseph Callis, *Assistant Wiring Inspector*

SEALER OF WEIGHTS AND MEASURES

Sealer of Weights and Measures Fees collected for 2015 and submitted
to the Town Treasurer \$3,165.00

Respectfully submitted,

Bob Egan, *Sealer of Weights and Measures*

2

REPORT OF THE HARBORMASTER

2

The Harbormaster is the managing authority over Scituate Waterways. The staff consists of one full-time assistant and one business manager, who provide operational and administrative support. The Department manages 16 seasonal assistants who conduct patrols, search and rescue missions, enforce MGL CH90B and local ordinances, provide security for, and maintain all Town-owned maritime facilities.

The Harbormaster has the overall responsibility for the operation, planning and administration of the Waterways Enterprise Fund. Duties include fiscal and operational management of the municipal marinas, the commercial fish pier and oversight and allocation of moorings. The Department is also responsible for the collection of fees for moorings, slips, dinghies, permits, and tie-ups.

Projects aimed at improving the functionality, utilization and aesthetics of areas around the Harbor also saw completion in 2015. The Commercial Town Pier project was completed along with the implementation of the new Commercial Pier Regulations. Special thanks to Paul Scott, Project Manager, for his dedication to the pier project and to the Town of Scituate.

We are working with the Town of Marshfield on the permitting and engineering for the dredging project from the Sea Street Bridge to the Marshfield Yacht Club.

During FY15 the Waterways Enterprise Fund had \$927,164.11 in expenditures and \$1,097,423.25 in revenues.

I wish to thank the members of all Town Departments, members of all the boards, committees, and in particular the Waterways Commission for their support and assistance.

I especially want to thank Michael Bearce for his time as acting Harbormaster and the entire staff of the Harbormaster's office for their vigilance and dedication made boating in Scituate Waterways a safe and pleasurable experience for everyone.

Respectfully submitted,

STEPHEN F. MONE
Harbormaster

From The Log

Investigation of Oil Slicks	6
Boating Accidents	6
Medical Aid	14
Boats Dewatered	28
Capsized/Sunken Boats	12
Boats Aground	13
Investigation of Shark Report/Possible Sightings	13
Closed Beaches Due to Shark Report/Sightings	13
Assist Boats in Fog	0
Assist Sinking Boats Offshore	0
Lost and Found Skiffs	4
Assist USCG	37
Terminate Voyage for Lack of Safety Gear	3
Assist Lifeguards- Boats to Close to Bathers	24
Overdue Vessels	2
Raised Sunken Boats	0
People Rescued in Water	6
Boats Jump Started	5
Stolen Vessels	5
Investigation of Reported/Possible Boat Fires	6
Boat Fires	4
Search for Missing Persons	2
Personal Water Craft Complaints	6
Investigation of Vandalized Vessels	0
Animal Control Assistance	3
Mutual Aid, MHM, NHM, CHM, EPO + others	38
Assist SPD,SFD	68
Vessels Adrift	8
Floating Objects	6
Boat Stops	32
General/Public Assistance/Miscellaneous	213
Fatalities	0

REPORT OF THE SCITUATE WATERWAYS COMMISSION

2

The Waterways Commission meets monthly, in collaboration with the Harbormaster, to discuss initiatives and make recommendations to the Board of Selectmen to improve the recreational and commercial use of our waterways. We focus on the needs of our commercial fleet, recreational boaters, sportsmen, and everyone who takes advantage of our natural waterways resources. The following key initiatives and opportunities were addressed this year:

- In 2015 Scituate welcomed Stephen Mone as the new Harbormaster.
- Completed the Town Pier renovation project.
- Continued to promote the importance of Scituate waterways at the state, regional and Federal level.
- US Coast Gard replaced the off station New Inlet Bell with lit green buoy, making transiting the inlet safer.
- Kicked off South River permitting process for dredging from the mouth south to Sea Street, with a focus on phase 1 Trouants Island Channel.
- Worked with the Harbormaster on the annual waterways budget, formed a working group to look at budget and fee structure.
- Appeared before the Board of Selectmen to have the Town Pier regulations modified to maintain the newly renovated facility.
- The Town of Scituate, in collaboration with Marshfield Waterways Commission and Marshfield Harbormaster, completed the dredging project from the Sea Street Bridge southward in Humarock in late December, providing better access to that section of the river.
- Worked with the Harbormaster to make sure that floats in Scituate Waterways are tagged so they may be more easily identified.
- Added two new members, Michael Lorusso and Brian Cronin, to the commission.

We look forward to our continued close working relationship with our new Harbormaster and advising the Board of Selectmen regarding ongoing waterways opportunities and issues. As always, we welcome town and public participation at our monthly meetings. Typically we

meet on the first Wednesday of each month at 7:15pm at the Scituate Maritime Center.

Respectfully submitted,

Brian Cronin, *Chairman*
Peter Toppan, *Vice Chairman*
Stephen Mone, *Harbormaster*

Commission Members:

Michael Gibbons
David Glancy
Bob McHugh
Fran McMillen
Keith Walo
Michael Lorusso

Associate Members:

Steve Guard,
Don Hourihan

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2015.

2

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2015 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground larvicided 4,500 acres and aerial larvicided 12,327 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2015 and ended on September 12, 2015. The Project responded to 16,344 requests for spraying and breeding checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Based on guidelines defined by the “Arbovirus Surveillance and Response Plan” in Massachusetts, three Plymouth County towns, Bridgewater, W. Bridgewater, and Kingston, were “Moderate Level” of EEE Risk for the season. All other towns in Plymouth County Mosquito Project were at the “Low Level Risk” category. We are pleased to report that in 2015 there were no human, mosquito, or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 6 mosquito pools tested positive for WNV in the following towns: (1) Abington, (1) Whitman, (2) Bridgewater, (1) Kingston, (1) Lakeville.

All towns within the districts remained at the “Low Level Risk” category for West Nile Virus. We are also pleased to report that in 2015 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 21,336 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

The figures specific to the Town of Scituate are below. While mosquitoes do not respect town lines, the information does provide a tally of the activities which have had the greatest impact on the health and comfort of Scituate residents.

Insecticide Application. 722 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2015 crews removed blockages, brush and other obstructions from 2550 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation. 3,550 linear feet of saltmarsh ditch was reconstructed in Scituate using the Project’s track driven excavator.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our

inspectors. The complaint response time in the Town of Scituate was less than three days with more than 306 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Scituate the three most common mosquitoes were *Culiseta melanura*, *Culex pipiens/restuans*, and *Aedes vexans*.

2

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman/Secretary
Kimberley King
Cathleen Drinan
John Sharland

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Department of Public Works has one mission: Provide cost-effective services to the residents of Scituate. The 48 DPW team members are organized into the following divisions focused on delivering services to our residents:

The Highway and Grounds Division is led by Superintendent Mike Breen. The members of this team maintain all playing fields, playgrounds, parks, roadsides, the Town forest, and two public cemeteries. In addition they pave, patch, paint, plow, sand and sweep over 100+ miles of public roads in Scituate. In 2015, this 18-person team paved Edith Holmes Drive, Woodland Road, Kings Way, Lotus Ave Hillside Drive, and Glades Road. In addition, they installed or repaired over 500 feet of new drainage. Improved the culverts at Gilson Road, Old Forge Road, Hatherly Road, Ann Vinal Road, Satuit Trail, Peggotty Beach Road, Jenkins Place, Minot Parking Lot, Indian Trail, also repaired or rebuilt 55+ catch basins across the Town. The Division responded to numerous emergency calls for sinkholes, accident clean-ups, traffic light failures, water breaks, downed trees, beach over wash, power outages, and carcass removals. The crews made sure that the parks and cemeteries looked good for Memorial Day, Veterans Day and numerous other special public events throughout the year. Snow removal was at record breaking amounts at 109 inches, snow fighting crews treated the roads (salt only) 33 times & 22 days of snow plowing, this includes the Juno storm and clean up. Highway and Public Grounds crews opened roads covered with storm over wash on Central Avenue, Oceanside Drive, Surfside Drive, Glades Road, Egypt Beach Road and Turner Road.

The Engineering Division, led by the Engineering Supervisor Sean McCarthy, provides technical engineering and project management services for the DPW and various boards and committees. During 2015 the Division (a) completed water systems upgrades on First Parish Road, Country Way, Elm Street, Cudworth Road, Hatherly Road, Glades Road, Collier Ave, and Summer Street; (b) completed seawall wall repairs on Oceanside (c) Submitted and received a \$3,000,000 and \$4,000,000 grants to replace sections of seawall on Oceanside Drive; (d) worked with FEMA to review damage reports from the Sandy and Nemo Storms; (e) worked on inflow and infiltration with the Sewer Department; (f) designed and constructed a

new beach parking lot and basketball court in Humarock ; (g) managed the paving repairs on Glades Road and Central Avenue from storm damage. (h) Managed and engineered the three water replacement (7 + miles of new pipe) projects to help minimize “brown water” in Town.

The Water Division, led by Jim DeBarros, has the mission to (a) deliver fresh, water at 40 psi to every household in Scituate, (b) provide accurate, timely bills, and (c) meet future growth needs by investing in water sources, infrastructure and conservation. During 2015 the Division delivered 642 million gallons of water to customers in Scituate: 70% drawn from wells, 22% processed from surface water and 8% purchased from Marshfield for Humarock residents. Due to a dry season and the lack of rain water bans were put into effect. The water line replacement plan continued with 8.0 miles of water lines installed thru Town. This is part of the three year plan to eliminate old cast iron pipes installed prior to 1935 and eliminate brown water.

The Transfer Station, managed by Engineering Supervisor Sean McCarthy, is focused on a dual mission of (a) managing the disposal of household waste in a responsible and cost effective manner and (b) continuing to improve our Town's reputation as a recycle leader. In 2015, the Transfer Station sent 2790 tons of Blue Bags to the "waste-to-energy burner" at SEMASS, 2,394 tons of "C&D" to be recycled by New England Recycling in Taunton and over 1775 tons of paper, plastic, glass and metal to be recycled. In addition the Transfer Station team helped citizens responsibly dispose of TVs, propane tanks, scrap metal, and mattresses. The Transfer Station enterprise ended the year with a positive cash flow for the sixth year in a row, funded its capital requirements and built Retained Earnings.

The Sewer Division's mission is to (a) manage the cost-effective treatment of wastewater from the connected residences and (b) expand the capacity of the treatment plant by eliminating the sources of ground water entering the system. Rick Mosca transferred from the Water Department to act as the interim Supervisor. Rick and his team of seven people manage the 24/7 operations to meet all the stringent regulatory requirements. In 2015 the Sewer Division treated on average 1.3 million gallons per day of wastewater, 3.2 million gallons of septage, and removed 2.7 million pounds of sludge cake. The Division continued its work to reduce the leakage of ground and surface water into the sewer system (“I&I reduction.”). The outside

engineering firm hired to help with this work conducted closed circuit TV inspections looking for leaking house laterals to eliminate this source of non-revenue producing inflow.

Respectfully,

Kevin Cafferty, Director of Public Works

**SOUTH SHORE
RECYCLING
COOPERATIVE**
ssrcoop.info



PO Box 247
Westwood, MA 02090
781.329.8318
ssrecyclingcoop@
verizon.net

2015 ANNUAL REPORT

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*). In FY2015, the SSRC raised **\$71,597.76**: \$63,000 from municipal member dues, \$5,809.87 in sponsorships, and \$2,787.89 in grant funding. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$203,135** in 2015.

MATERIALS MANAGEMENT

Household Hazardous Waste Collections - The SSRC bids and administers a contract on behalf of its Member towns for Household Hazardous Waste Collections. A new contract awarded to Stericycle in 2015 offers a much lower setup fee and unit costs than the State Contract. Member towns saved staff time to bid, schedule and publicize collections. The Executive Director assisted at all twelve events, and administers the billing.

The SSRC enabled four Member Towns to join their larger neighbors' HHW collections, relieving them of the time and expense of hosting their own. SSRC also coordinates four other Towns' alternating collections.

The SSRC arranges roll-off service at about \$300/event, \$540 less than the HHW contract cost.

1,923 residents attended **twelve collections** held in 2015. The contract also enabled **198 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**. This arrangement qualifies member towns for additional **Recycling Dividend Program** points, and earned them an extra **\$16,200** in grant money through that program.

The total cost savings and benefits of the HHW program in 2015 is estimated at **\$45,896**.

General Recyclables – 2015 was a difficult year for the recycling industry. Low commodity pricing due to the strong dollar, low oil prices, a changing waste stream, and increasing contamination conspired to increase costs and reduce rebates.

Textiles - Bay State Textiles has worked with SSRC to establish and promote transfer station and School Box Programs. BST pays \$100/ton to all

box hosts for used textiles.

The thirteen SSRC towns and school systems hosting this program diverted 463 tons of textiles in 2015 and earned rebates and incentives of **\$46,324**. In addition, the diversion of this material from disposal saved another **\$37,645**.

Books - When the previous service provider went out of business, the SSRC introduced two companies that provide a similar service for books and media. The one that most selected pays \$100/ton. Rebates and avoided disposal costs in 2015 from this service came to **\$11,743**.

Mercury - Covanta SEMASS extends free mercury recycling benefits to all SSRC members, even those that don't send their MSW to SEMASS. SEMASS directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River. The SSRC helped to get the direct pay accounts set up, and assists Member Towns in directing their material to avoid cost to the towns.

Compost and Brush - The SSRC Board voted to extend its three contracts for **compost screening** and **brush grinding**. Several member towns used these contracts in 2015.

PUBLIC OUTREACH:

Website - ssrcoop.info provides town-specific recycling and household hazardous waste collection information, SSRC meeting minutes and annual reports, press releases, a monthly newsletter, and links to other sites. It logged 5,295 visits in 2015, 4,655 which were first time visitors.

Grant assistance: The SSRC assisted several member towns in applying for MassDEP Sustainable Material Recovery grants. Membership in SSRC adds one-two points to each Member Town's Recycling Dividend Program total for participation in our HHW Reciprocity Program, which earned our towns \$13,200 of the **\$568,131** in grants thirteen of our Towns were awarded. In addition, the SSRC was awarded **\$84,000** for projects that will benefit all our Member Towns.

Newsletter - The SSRC publishes monthly **Updates** filled with information of interest to the South Shore solid waste community. The Updates are emailed to 400 people, and are [posted online](#).

Respectfully submitted,



Claire Galkowski, Executive Director, South Shore Recycling Cooperative

REPORT OF THE SCHOOL COMMITTEE

The Scituate Public Schools have had an eventful year. Many exciting changes have taken place and continue to take place. Perhaps the most notable and significant change is the start of the construction for the new middle school, the new high school art wing, and the new performing arts center. Thanks to the citizens of Scituate who passed an override vote, the one hundred year old Gates Intermediate School will be replaced with a new state of the art grades six through eight middle school. When finished, the new school will be attached to the front of Scituate High School, but it will be its own separate entity designed to facilitate 21st century educational practices. Included in the override vote was the construction of a new 750 seat performing arts center to replace the inadequate and dated high school auditorium. This structure will be located in the back of Scituate High School and adjacent to the large gym. The final piece of construction, which will actually be the first part completed, is the moving and renovation of the high school art wing. This three part project not only addresses the town's need for a new middle school, but it also addresses important and much needed improvements to the high school. The Massachusetts School Building Authority has entered into partnership with the town of Scituate to finance this project, and the school building committee was delighted with the initial cost bids which were more than \$8,000,000.00 under budget. The art wing will open in the spring of 2016, the performing arts center will open in the winter of 2016/2017, and the new middle school will open in the fall of 2017. Superintendent McCarthy, Principal Wargo, and the School Building Committee will be posting periodic updates concerning the project's progress.

4

Another major change took place at Gates this year. Ryan Lynch, former English department chair, became the new principal of Gates Intermediate School. He replaced Sarah Shannon who moved on to work in an educational consulting capacity. Mr. Lynch will have the important task of transitioning Gates from a grade seven and eight intermediate school into a grade six through eight middle school.

The Scituate Schools made a significant change in the way it transports our students. The school system now leases its bus fleet. Not only is this change cost effective, but it also ensures that the students of Scituate have new, updated, and mechanically sound transportation.

Major mechanical concerns now become the responsibility of the lessor while Scituate is responsible for general upkeep. The size of the bus fleet was also increased allowing the school system to remove early and late designations from the elementary schools and making it possible to place all elementary schools on the same schedule. This change not only makes parent and students' lives easier and more consistent from year to year, but it has also shown a financial benefit by cutting down the number of bus runs and conserving fuel.

The Scituate Schools dealt with changes on a state level. A push to change the state's assessment testing program (MCAS) was an important and controversial topic. A new test was tried which is more closely aligned to the Common Core. This new test, PARCC (Partnership for Assessment of Readiness for College and Careers), is computer based and is designed to test more accurately higher order thinking skills and critical thinking. Scituate was one of many communities to opt to take PARCC instead of MCAS. Although it does appear that PARCC will be the test Massachusetts uses as its state assessment, the new MCAS 2.0 which is now being created, will have many PARCC like questions and use a PARCC like format (computer based).

4

Superintendent McCarthy and his negotiation team successfully bargained settled all six union contracts. The contracts are fair and fiscally responsible and put the school system in good stead for the next three years. A special part of the teacher's contract is a new state mandated evaluation system which is very detailed and time intensive for both staff and administrators alike.

The Scituate SEE Plan continues to be the driving force behind many of the decisions being made in the Scituate Public Schools. SEE stands for Scituate Educational Experience, and it is a five year plan that addresses both educational and institutional needs of the Scituate Public Schools. The school system is presently in the third year of the plan. The entire SEE plan can be viewed on the Scituate Public Schools' website. A new and very important goal was just added to this plan in 2015/2016. This new goal begins to address the health and well-being of our students, teachers, and staff.

Finally, with the new middle school and the new middle school grade configurations on the horizon, the school committee is beginning to

study the needs and the futures of the four elementary schools. Studies and discussions will begin not only concerning the repairs and /or replacement of the schools but also how the schools should be organized. To help facilitate this discussion a demographic study will be conducted as well as a continuous updating of our five year facilities' plan.

These many changes and others that have taken place over the last year in the Scituate Public Schools are creating exciting times and are energizing and invigorating the schools, the students, the staff, and the community.

Respectfully submitted,

Richard Hebert
Chair Scituate School Committee

REPORT OF THE SCITUATE PUBLIC SCHOOLS

It is my pleasure to report out to the citizens of Scituate on progress made by our school system over the past year. Perhaps no milestone is more significant than the construction of a new middle school for the town. The project design was finalized and put out to bid. I am pleased to report that the project was awarded to Agostini Bacon Construction of East Providence RI at a bid of approximately \$9 million under the estimated cost. This is great news for the citizens of Scituate as it turned out to be the perfect time to be building a new school. The town will get a brand new state-of-the-art grade 6-8 middle school, a renovated high school arts wing, and a 750 seat performing arts center replete with full fly loft and large music/theatre suite. Construction has begun and we are well on our way to meeting our scheduled opening in September, 2017.

4 Another significant milestone for the School Department was the acquisition of an additional thirteen brand new leased buses. We now have a fleet of sixteen leased buses replacing our former owned buses, many of which were over fifteen years old. The new buses are safer, cleaner, more energy efficient, and cost much less to maintain. Now with a fleet of sixteen buses we are able to reduce our routes to just a high school/Gates tier and an elementary tier. All elementary schools now finally operate on the same schedules. No more flipping start times back and forth. Having less bus routes has resulted in significant savings in fuel costs, not to mention the reduction in pollution and traffic.

I would like to take this opportunity to share with our community the Vision for the future of the Scituate Public Schools developed three years ago and one that we are committed to seeing become a reality. This vision is in the process of being implemented. The Scituate Educational Experience, more commonly known as the SEE Plan, fosters a culture that is inclusive, collaborative and supportive to promote genuine relationships intended to develop strong connections between and among students, the school, and the greater community. This culture harnesses and develops students' confidence, resilience and natural curiosities so they have the courage to creatively solve problems and overcome obstacles in reaching their full potential. The foundation of this experience is an agreed upon standards-based PK-12

curriculum, vertically and horizontally aligned across and between grade levels and schools. This rigorous and relevant curriculum is universally accessible to all students ensuring they graduate college, career and life ready. Research-based and differentiated instructional practices are uniformly employed by well-trained and highly skilled teachers across the district, further ensuring access to a common educational experience for all students. Curriculum and instructional practices are regularly reviewed by grade level, department, school, or district-based teams using data from common assessments and revised as needed to be responsive to the changing learning needs of students. Using a Project-Based Learning approach, teachers and students are highly engaged in interdisciplinary projects grounded in real-world experiences that promote collaboration, communication, higher order thinking, and creative problem-solving skills. School facilities, structures and schedules are reimaged to create flexibility and adaptability to changing educational and community needs. The seamless integration of technology into teaching and learning has changed how, where and when students learn. The Scituate Public Schools values its staff, students, families, and community as partners in shaping this educational future that challenges the status quo, embraces innovation, and collaboratively creates a 21st Century educational program that ensures our students are well prepared to succeed and thrive as global citizens in a rapidly changing world.

To accomplish this Vision we have developed goals and coherent strategies to accomplish those goals. Over the past three years we have:

- Provided professional development in Understanding by Design (UbD), as well as sufficient collaboration time for teachers, to create standards-driven curriculum units.
- Begun implementation of a PK-6 literacy curriculum that is strongly aligned to the 2011 Massachusetts Curriculum Frameworks.
- Implemented a tiered system of support across all grades and schools through the formation of grade level, department, school, and district data teams.

- Expanded and implemented a model of co-teaching across grades 4 - 10 whereby one special education teacher is working collaboratively with a team of regular educators.
- Implemented researched-based instructional strategies across all classrooms.
- Trained teachers in the practice of Project-Based Learning (PBL) and have begun to implement this strategy primarily at the Gates Intermediate School.
- Developed policies and procedures, provided adequate funding, hired sufficient support personnel, and provided professional development so that technology is being seamlessly integrated into teaching and learning through a bring-your-own-device approach.
- Created common assessments to be used for each grade level and subject area or department to ensure consistency of student learning across schools and classrooms.
- Ensured all math and ELA curriculum guides include assessments aligned to the 2011 Massachusetts Curriculum Frameworks so that our students are well prepared to take the next generation state assessments, such as MCAS or PARCC.
- Revised school schedules to provide time for collaboration and maximize student learning time within and outside the school day and year.

However, our work is not done. We will continue efforts towards ensuring this vision and its goals are fully implemented over the next several years. We are keenly aware of the need to provide ongoing training, support and resources to sustain this implementation over time. Change is hard, but strategic change of this nature will certainly yield the results we all desire.

Realizing that our mission is not only to develop college and career ready students, but to develop healthy and happy future citizens of our society as well, we have created a new wellness goal implemented this

school year. Our expectation is that by September 2018, the Scituate Public Schools will have evaluated, developed and implemented curriculum and programs to ensure the alignment, integration and collaboration between health and education with a focus on the development of the whole child. The Scituate Public Schools will measure alignment to this goal through the curriculum, programs, instruction, and experiences that promote healthy, resilient and responsible graduates capable of independently functioning to their full potential and positively contributing to their school, family, community, and the world.

The Scituate Public Schools is fortunate to have outstanding students, supportive parents, a talented, committed and dedicated faculty and staff, and a community that understands the value of education. We are humbled by your support and pledge to continue to offer the very best education your tax dollars can provide. By all measures we are an outstanding school system, but we will never rest on our laurels. We are committed to working every day so that we continually improve to ensure the children of Scituate are educated in caring, compassionate and nurturing schools that provide both the skills and the challenge to be responsible and productive citizens of an ever changing future.

Respectfully Submitted,

John E. McCarthy
Superintendent of Schools

DIRECTORY

Scituate School Committee

Mr. Richard Hebert, Chairman
21 Walnut Avenue
Scituate, MA 02066
781-545-7277

Ms. Janet Taylor, Vice Chairperson
138 Ann Vinal Road
Scituate, MA 02066
781-378-0057

Mr. Michael Long, Secretary
12 Summit Avenue
Scituate, MA 02066
781-413-5495

Mrs. Brenda L. Bowen
28 Stockbridge Road
Scituate, MA 02066
781-545-6823

Ms. Robyn Levirne

School Administration

John E. McCarthy
Superintendent of Schools
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
Office Address: 10 New Driftway, Suite #303, Scituate
781-545-8759, x311

Jill Proulx, Ph.D.
Assistant Superintendent of Curriculum, Instruction and Staff
Development
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
Office Address: 10 New Driftway, Suite #303, Scituate
781-545-8759, x321

Paul G. Donlan, B.S.
Director of Business and Finance
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
Office Address: 10 New Driftway, Suite #303, Scituate
781-545-8759, x300

Dianna Mullen
Director of Special Education
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
Office Address: 10 New Driftway, Suite #303, Scituate
781-545-8759, x322

Scituate High School

Robert Wargo
Principal
606 Chief Justice Cushing Highway
Scituate
781-545-8750

Gates Intermediate School

Ryan Lynch
Principal
327 First Parish Road
Scituate
781-545-8760

Cushing Elementary School

Mary Ohrenberger, C.A.G.S.
Principal
One Aberdeen Drive
Scituate
781-545-8770

Hatherly Elementary School

Mari-An Fitzmaurice, M.A.
Principal
72 Ann Vinal Road
Scituate
781-545-8780

Jenkins Elementary School

Jennifer Arnold
Principal
54 Vinal Avenue
Scituate
781-545-4910

Wampatuck Elementary School

Linda Whitney
Principal
266 Tilden Road
Scituate
781-545-8790

CLASS OF 2015 GRADUATES

Tanios Abi-Saad; Eric Anderson; Erika Badger *; Katrina Barnhart*; Abigail Beach*; Christopher Bearce*; Thomas Benoit; Molly Benson*; Margaux Bertola*; Leah Block*; Sarah Bonica; Anne Bonner; Christian Brady; Mia Broderick*; Leah Brodsky; Jenna Brooks*; Colin Brown; Elianna Buckley*; Samuel Buckley; Maeve Burke; Michael *Burt*; *Shannan* Callanan*; Kaitlin Capprini*; Kathryn Clark*; Brian Cochran; Steven Collins; Colby Comeau; Katherine Conley*; Robert Connelly; Cassidy Connolly; Jacqueline Coscia; Michael Coscia; Maria D'Ambrosia*; Caitlin Davidson; Roger Dawley; Elizabeth Debreczeni; Matthew DelGrosso*; Joseph Desmond; Thomas Dickey; Max DiRado*; Leah Doherty*; Francis Donovan*; Madeline Doody; Joseph Downing*; Erin Duffey; McKenna Dunn*; Elizabeth Durkin; Samantha Dwyer; Cailei duCrest; Casey Egan; Faye Erwin*; Samuel Fennelly*; Delaney Ferry*; Terence Flaherty*; Victoria Flemming; Kelsey Foley; Michaela Fontes; Andrew Ford; Kaitlin Forsythe*; Daniel Foster; Julia Francese*; Owen Francis; Erin Gaffney*; Maria Garman*; Ryan Gee; William Gee; Joseph Gilmartin; Katherine Golden; Mitchell Gonzales*; Bailey Gorton*; Samantha Gottlich; Nicole Grace*; Shane Granigan; Laura Green*; Heather Griffin; Paul Gunn*; Ella Hannon; Maggie Harrigan; Grace Harrington*; Shawn Harris; Savannah Hayes*; Marley Henschen*; Mark Hernandez*; Olivia Higgins; Delaney Hill*; Emma Hofman*; Sarah Hollstein; James Horan; Bridget Huggard*; Shannon Hurley; Katherine Irish*; Emily Ivas; Brian James; Mathew Jordan*; Daniel Joyce*; Marguerite Juliano; Scott Kamp; Megan Karcher; Travis Kelley; Peter Kent; Courtney Killion*; Natalie Knapp; Ani Koziel*; Emma LaBreck*; Evan Land; Kelsey Latwas; Keegan Lee; Matthew Logue; Alanah Lopes; John Loud; Erica Lynch *; Lily Lynch; Maiti Lynch*; Ryan Lynch; Kate MacCune*; Christopher MacDonald; Sean MacKinnon; Neil MacPherson*; Tess Malerbi*; Ian Manchester; Gabrielle Marhoffer; Erin Martin*; Clair McAteer; Devin McCarthy; Cara McConaughy*; Molly McCormack*; Sarah McCowan*; Robert McDonald*; Oriana McDonough*; James McGowan; Benjamin McLarey*; Megan McLoud*; Kyle Medici; Max Meiselman; Samantha Meyerson*; Jenelle Miller; Kendra Miller; Douglas Morin; Ryan Muha; Sophie Mulcahy; Colin Munson; Sara Murphy; Tyler Murphy; Corey Murray* Siobhan Murray*; James Naclerio; Hannah Nelson*; Patrick O'Brien*; Aaron O'Connell; Brian O'Connell;

Margaret O'Connor*; Michael O'Donoghue*; Gillian O'Malley*; Juliet O'Malley; Zachary O'Neil; Meghan O'Toole*; Molly Palmer; Jillian Palubicki*; Stephen Payne; Michael Pitten; Mackenzie Powers; Scott Radding; Theodore Ragge; Thomas Reardon; Madison Reid*; Derek Reidy; Justine Reidy; Marlaina Reidy*; Thomas Reidy; Scott Reinhardt*; Jonathan Ricci*; Reilly Roche*;Ellis Rose*;Patrick Rosen; Phoebe Ryan*; Owen Saba; Zachary Sabir; Aisling Sheahan*; Addison Silva; Brett Smith*; Katelyn Sneyd; Courtney Song*Samuel Spinzola; Marlee Stanley; Sean Stein*; Devin Stewart*; Ian Strobino*; Jack Sullivan*; Jared Sullivan; Michael Sunnerberg; Cullen Sweeney ;Seamus Sweeney; Jack Taylor*Olivia Taylor; Mairead Treanor*; Cassandra Twohig; Samuel Villani; Curran Wait ; Dean Walter; Casey White*; Erica White*; Sean Williams; Catherine Woods

*** Members of the National Honor Society**

NHS Members wear Gold Tassels

2015 SCITUATE HIGH SCHOOL SCHOLARSHIPS

SCHOLARSHIP	FORMAL NAME
Ann Peters Scholarship	Tanios Abi-Saad
Bates House Scholarship	Ella Hannon
Bates House Scholarship	Meghan O'Toole
Billy Spear Scholarship	Elianna Buckley
Billy Spear Scholarship	Maria Garman
Brenden Ryan Scholarship	Ani Koziel
Carol Vollmer Scholarship Fund	Nicole Grace
Carol Vollmer Scholarship Fund	Katie Irish
Chief Stewart	
Christopher F. Cook Memorial Scholarship	Gabrielle Marhoffer
Christopher F. Cook Memorial Scholarship	Phoebe Ryan
Coby Cutler Memorial Scholarship	Travis Kelley
Cohasset Dramatic Club	
Cohasset Dramatic Club	
Cohasset Dramatic Club	
Conway Insurance	Madison Reid
CORSE Foundation Scholarship - Community Service	Faye Erwin
CORSE Foundation Scholarship - Community Service	Maria Garman
CORSE Foundation Scholarship - Community Service	Grace Harrington
CORSE Foundation Scholarship - Community Service	Jonathan Ricci
CORSE Foundation Scholarship - Community Service	Ian Strobino
CORSE Foundation Scholarship - Special Education Services	Leah Brodsky
CORSE Foundation Scholarship - Special Education Services	Samantha Dwyer

CORSE Foundation Scholarship - Special Education Services	Andrew Ford
CORSE Foundation Scholarship - Special Education Services	Mitchell Gonzales
CORSE Foundation Scholarship - Special Education Services	Brett Smith
CORSE Foundation Scholarship - Special Education Services	Cassandra Twohig
DAR Good Citizens Award	Benjamin McLarey
Douglas Moran Memorial Scholarship	Sarah Bonica
Douglas Moran Memorial Scholarship	Roger Dawley
Ellen Brown Memorial Scholarship	Joseph Downing
Ellen Brown Memorial Scholarship	Ian Strobino
Friends of Scituate Commission on Disabilities - William Brown Memorial Scholarship	Mia Broderick
Friends of Scituate Commission on Disabilities and Etrusco Organization of Scituate - Ralph Bangs Memorial Scholarship	Brett Smith
Friends of Scituate Recreation	Joseph Gilmartin
Friends of Scituate Recreation	Jonathan Ricci
George "O'Bie" O'Brien Mem. Scholarship	Christian Brady
George & Ruth Kelly Scholarship	Molly Benson
George & Ruth Kelly Scholarship	Zachary O'Neil
Gregory Moynahan Memorial Scholarship	Roger Dawley
Gulf River Association	Marlaina Reidy
Harbour Insurance Scholarship	Erin Duffey
Hingham Federal Credit Union	Neil MacPherson
Hingham Federal Credit Union	Erin Martin
Irene M. Kiniry Scholarship	Savannah Hayes
Jessica Lee Stark Mem. Scholarship	Matthew Jordan
John David Reidy, Jr. Memorial Scholarship	Erin Duffey

John David Reidy, Jr. Memorial Scholarship	Casey Egan
John David Reidy, Jr. Memorial Scholarship	Heather Griffin
John David Reidy, Jr. Memorial Scholarship	Marley Henschen
John David Reidy, Jr. Memorial Scholarship	Marlee Stanley
Joseph C. Driscoll Memorial Scholarship	Benjamin McLarey
Knights of Columbus Scholarship	Christian Brady
Knights of Columbus Scholarship	Mairead Treanor
Knights of Columbus Scholarship	Katherine Conley
Knights of Columbus Scholarship	Maria Garman
Knights of Columbus Scholarship	Bailey Gorton
Knights of Columbus Scholarship	Heather Griffin
Knights of Columbus Scholarship	Ani Koziel
Knights of Columbus Scholarship	Zachary O'Neil
Knights of Columbus Scholarship	Jillian Palubicki
Knights of Columbus Scholarship	Jonathan Ricci
Knights of Columbus Scholarship	Samuel Villani
Kyle Lemire Memorial Scholarship	Sarah Bonica
Kyle Lemire Memorial Scholarship	Christian Brady
Kyle Lemire Memorial Scholarship	Kelsey Foley
Kyle Lemire Memorial Scholarship	Dean Walter
Leroy Fuller Scholarship	Katherine Golden
Leroy Fuller Scholarship	Alannah Lopes
Lester Gates Memorial	Sarah McGowan
Louis c. Vanderstreet, Jr. Memorial Scholarship	Travis Kelley

Mary Le Clair Scholarship	Robert McDonald
McSweeney & Ricci Insurance Agency, Inc.	Samantha Gottlich
McSweeney & Ricci Insurance Agency, Inc.	Savannah Hayes
MountainOne Bank Scholarship	Derek Reidy
Mount Hope Improvement Society	Benjamin McLarey
Mount Hope Improvement Society	Marlaina Reidy
Mount Hope Improvement Society	Jonathan Ricci
Murray Northey Fund	Molly Benson
Murray Northey Fund	Samantha Gottlich
Murray Northey Fund	Tess Malerbi
Murray Northey Fund	Bridget Huggard
Paul & Eleanor Young Scholarship	Emma LaBreck
Paul A. Svensen Memorial	
Paul Williams Memorial Scholarship	Travis Kelley
Paula Evans Memorial Scholarship	Maria Garman
Paula Evans Memorial Scholarship	Cullen Sweeney
Philip Pisano "Coach P" Memorial Scholarship	Travis Kelley
Philip Pisano "Coach P" Memorial Scholarship	Kate MacCune
Regina Burrows Scholarship	Mitchell Gonzales
Rotary Club of Scituate	McKenna Dunn
Rotary Club of Scituate	Marguerite Juliano
Rotary Club of Scituate	Jonathan Ricci
Sailor Pride Award	Maria Garman
Sailor Pride Award	Nicole Grace

Sally Bailey Brown Scholarship	Delaney Ferry
Sally Bailey Brown Scholarship	Natalie Knapp
Sally Bailey Brown Scholarship	Theodore Ragge
Sally Bailey Brown Scholarship	Addison Silva
Satuit Masonic Lodge Scholarship	Gillian O'Malley
Satuit Post VFW -James J. Blessing Scholarship	Brian James
Satuit Post VFW -James J. Blessing Scholarship	Marlaina Reidy
Satuit Post VFW -James J. Blessing Scholarship	Katelyn Sneyd
SciCoh 8th Grade Coaches Scholarship	Brian Cochran
SciCoh) 8th Grade Coaches Scholarship	Bailey Gorton
Scituate Art Association Scholarship	Mitchell Gonzales
Scituate Beach Association Scholarship	Christian Brady
Scituate Beach Association Scholarship	Erin Gaffney
Scituate Beach Association Scholarship	Thomas Reardon
Scituate Beach Association Scholarship	Jack Sullivan
Scituate Democratic Town Committee Scholarship	Courtney Killion
Scituate Federal Savings Bank Allan R. Wheeler Memorial Schol	Marlaina Reidy
Scituate FireFighters Scholarship	Casey Egan
Scituate FireFighters Scholarship	James McGowan
Scituate FireFighters Scholarship	Neil MacPherson
Scituate FireFighters Scholarship	Derek Reidy
Scituate FireFighters Scholarship	Justin Reidy
Scituate FireFighters Scholarship	Thomas Reidy
Scituate Health Services	Reilly Roche

Scituate Health Services	Erica White
Scituate Little League	Christian Brady
Scituate Little League	Samuel Fennelly
Scituate Little League	Patrick O'Brien
Scituate Little League	Michael Pitten
Scituate Little League	Scott Radding
Scituate Little League	Jared Sullivan
Scituate Police Relief Assoc. Scholarship	Heather Griffin
Scituate Police Relief Assoc. Scholarship	Mairead Treanor
Scituate Police Relief Assoc. Scholarship	Derek Reidy
Scituate Police Relief Assoc. Scholarship	Brian O'Connell
Scituate Police Relief Assoc. Scholarship	Marlaina Reidy
Scituate Police Relief Assoc. Scholarship	Patrick O'Brien
Scituate Soccer Club Scholarship	Daniel Joyce
Scituate Soccer Club Scholarship	Erin Martin
Scituate Soccer Club Scholarship	Curran Wait
Scituate Soccer Club Scholarship - Ryan Fay Memorial Scholarship	Marlaina Reidy
Scituate Teachers Assoc. Scholarship	Savannah Hayes
Scituate Teachers Assoc. Scholarship	Matthew Jordan
Scituate Teachers Assoc. Scholarship	Emma LaBreck
Scituate Teachers Assoc. Scholarship	Margaret O'Connor
Scituate Teachers Assoc. Scholarship	Jonathan Ricci
Scituate Teachers Assoc. Scholarship	Devin Stewart
Scituate Woman's Club	Steven Collins

Scituate Woman's Club	Cara McConaughey
Scituate Youth Center Scholarship	Christian Brady
Scituate Youth Center Scholarship	Mia Broderick
Scituate Youth Center Scholarship	McKenna Dunn
Scituate Youth Center Scholarship	Matthew Logue
Scituate Youth Center Scholarship	Benjamin McLarey
Scituate Youth Center Scholarship	Samantha Meyerson
Scituate Youth Center Scholarship	Patrick O'Brien
Service Master-Umsung Hero	Mitchell Gonzales
Service Master-Umsung Hero	Heather Griffin
Shawn Patterson Scholarship	Travis Kelley
Shawn Patterson Scholarship	Jillian Palubicki
Shawn Patterson Scholarship	Jenelle Miller
Shawn Patterson Scholarship	Scott Radding
Shawn Patterson Scholarship	Justin Reidy
Shawn Patterson Scholarship	Thomas Reidy
Stan Thompson Bowling	Ian Strobino
Stewart Family Scholarship	Corey Murray
Susan M. Owens Mem. Scholarship	Travis Kelley
Thespian Society Scholarship	
Thespian Society Scholarship	
Thespian Society Scholarship	
Thomas Watson Fund	Bailey Gorton
William M. Modestino, Jr. Memorial Scholarship	Ella Hannon

2015 SCITUATE PUBLIC SCHOOL RETIREES

<u>Name</u>	<u>Position</u>	<u>Years of Service</u>
Berry, Ruth	Paraprofessional, Jenkins School	8
Cash, Richard	Athletic Director, SHS	9
Connolly, Kathleen	Vocational Life Skills Paraprofessional, SHS	10
Damaso, Jeanne	ABA Paraprofessional, Early Childhood	16
Jaymes, Cynthia	Science Teacher, Gates Intermediate School	15
Lynch, Jean	Paraprofessional, Early Childhood Program	12
Reed, Paula	Cafeteria Worker, Wampatuck School	10
Rossi, Margaret	School Nurse, Wampatuck School	19
Rota, Dawn	Elementary CI Teacher, Cushing School	12
Ruiter, Carol	Elementary CI Teacher, Wampatuck School	23
Sullivan, John	Tech Ed Teacher, Gates Intermediate School	20
Timmons, Carolyn	Reading Specialist, Jenkins School	10

SOUTH SHORE REGIONAL SCHOOL DISTRICT SCITUATE TOWN REPORT 2014-2105

The South Shore Regional School District is represented by one appointed School Committee representative from each of our eight member towns.

Adele Leonard – Abington

Robert Molla, Chairman – Norwell

Kenneth Thayer, Vice Chairman – Cohasset

Gerald Blake – Rockland

Robert Heywood – Hanover

John Manning – Scituate

Christopher Amico – Hanson

Daniel Salvucci – Whitman

South Shore Vocational Technical High School continues to serve its students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 14 vocational technical majors, including:

Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Drafting, Electrical, Electronics, Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Precision Machine Technology, Welding & Metal Fabrication.

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA 10-Hour General and Construction Certification, ServSafe Sanitation, Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant, Microsoft Professional Tech Associate, Cosmetology State Board Licensure, PIC Soldering Certification, Print Ed, EPH401 Certification (HVAC), American Welding Society Certification, and MACWIC (Machine).

There were 32 students from Scituate who attended SSVT during the 2014-15 school year. On June 12, 2015, the following six graduates from Scituate received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

Savannah Andrade

Paul Dawson

David Rousseau

Nicholas Cook

Jacob Gruner

Fergus Wilkinson

In October 2014, the following two students from the Class of 2015 from Scituate were awarded the John and Abigail Adams Scholarship:

Ryan Morais and Fergus Wilkinson

Members of the Class of 2015 were accepted to the following two- and four-year colleges and programs, as well as the military:

<i>Alaska Pacific University</i>	<i>Keene State University</i>	<i>Quincy College</i>
<i>Anna Maria College</i>	<i>Lesley University</i>	<i>Saint Joseph's College of Maine</i>
<i>Bridgewater State University</i>	<i>Lincoln Technical Institute</i>	<i>Salem State University</i>
<i>Bristol Community College</i>	<i>Lyndon State College</i>	<i>Salve Regina University</i>
<i>Bunker Hill Community College</i>	<i>Massachusetts Bay Community College</i>	<i>Southern New Hampshire University</i>
<i>Cape Cod Community College</i>	<i>Massachusetts College of Liberal Arts</i>	<i>Suffolk University</i>
<i>Comprehensive Medical Teaching Institute</i>	<i>Massachusetts College of Pharmacy and Health Sciences</i>	<i>The College of St. Rose</i>
<i>Curry College</i>	<i>Massachusetts Maritime Academy</i>	<i>The Culinary Institute of America</i>
<i>Divers Academy International</i>	<i>Massasoit Community College</i>	<i>United States Marines</i>
<i>Endicott College</i>	<i>Merrimack College</i>	<i>Universal Technical Institute</i>
<i>Fisher College</i>	<i>Mitchell College</i>	<i>University of Hartford</i>
<i>Fitchburg State University</i>	<i>Montserrat College of Art</i>	<i>University of Maine</i>
<i>Framingham State University</i>	<i>Mount Ida College</i>	<i>UMASS - Amherst</i>
<i>Iona College</i>	<i>New England Institute of Technology</i>	<i>UMASS - Boston</i>
<i>Johnson and Wales University</i>	<i>Nichols College</i>	<i>UMASS - Dartmouth</i>
	<i>Plymouth State University</i>	<i>UMASS - Lowell</i>
		<i>University of New Hampshire</i>
		<i>Wells College</i>
		<i>Wentworth Institute of Technology</i>
		<i>Westfield State University</i>
		<i>Worcester State University</i>

4

Other graduates successfully gained employment at the following businesses, some of which were co-op placements:

<i>A.H. Campbell and Son, Inc.</i>	<i>Ellis Cabinet and Millwork</i>	<i>Reliance Air Systems</i>
<i>Ashmont Iron Works</i>	<i>Harborview Center for Nursing & Rehabilitation</i>	<i>R&S Redco</i>
<i>Bay State Cruise Company</i>	<i>Heat Pumps Unlimited, LLC</i>	<i>Rocco's on Broadway</i>
<i>Bell Plumbing & Heating Co.</i>	<i>J.C. Cannistraro, LLC</i>	<i>Roche Remodeling</i>
<i>Bendon Gear & Machine, Inc.</i>	<i>Kent Fabrications, Inc.</i>	<i>S.D. Richards & Sons Trucking Corp.</i>
<i>Bowline Access Solutions, Inc.</i>	<i>MBTA Union</i>	<i>Sears</i>
<i>Cataldo Ambulance Service, Inc.</i>	<i>Med Pro Medical Management, LLC</i>	<i>SF Parry Design & Building Associates</i>
<i>Charles David Salons and Spas</i>	<i>O'Brien's Car Care</i>	<i>Sodexo - Marriott Services</i>
<i>Cohasset Collision Center</i>	<i>OfficeMax</i>	<i>Solutions in Metal</i>
<i>DeAngelis Iron Work, Inc.</i>	<i>Plumbers Union L.U. 12</i>	<i>South Shore Hospital</i>
	<i>Portsmouth Naval Shipyard</i>	<i>Studio Hair Design</i>
		<i>Supercuts</i>
		<i>Town of Plymouth</i>

During the 2014-15 school year, SSVT secured funding from the Massachusetts School Building Authority (MSBA) to replace a 1962 boiler, as well as local funding for its students to build a maintenance building on campus. Plans are in place for a bandstand to be built during the 2015-16 school year.

In an effort to stay on top of facilities needs, the school has also applied to the MSBA's CORE program to help address its infrastructure needs so that it can continue to serve its students with 21st century technology and instructional space within the confines of a well maintained, mid-20th century building. We are very proud of our students and staff and continue to appreciate the support of Scituate's residents and area employers.

Respectfully submitted,

John T. Manning

Town Representative
South Shore Regional School District Committee

REPORT OF THE BOARD OF HEALTH

The Scituate Board of Health is pleased to submit its report of the activities conducted by the Public Health Department in 2015. It is the Board of Health's responsibility to promote and protect public and environmental health within the community by implementing programs, enacting policies, enforcing regulations, and providing prevention services for the residents of Scituate. Annually, the Board of Health provides inspectional services for food safety; septic systems; public, semi-public and commercial pools; public swimming beaches; and recreational camps. The department also issues permits for food service and retail food establishments, including residential kitchens and mobile vendors; temporary events serving food; tobacco retailers; disposal works installers and inspectors; septic system installations; rubbish removal; waste pumping and hauling; funeral directors, and burials.

The Board consists of three members, who meet publicly on a regular basis to address concerns brought to their attention by the community. Steven B. Pansey began his tenure as the Chairman of the Board of Health and was joined by Russell Clark, who has served as the Chairman for the last five years. In August, the Board welcomed Doug Whyte, who brings extensive experience in the food service industry. We sincerely thank Michael Vazza, who diligently served on the Board for eight years prior to stepping down when his term ended in June. The Board would also like to acknowledge the extensive efforts of our consultants, Nelly Brown-Janga, Clint Watson, Gary Russell, and Ralph Cole, whose continued commitment and dedication to public service is a valuable asset to our community.

This year, Eileen Scotti, the public health nurse, offered four free flu prevention clinics during which she provided approximately 400 flu shots to residents; conducted weekly blood pressure clinics and home visits; and provided three melanoma prevention presentations, as identified below. She also documented and investigated the reportable illnesses identified below.

The following is a summary of reportable illnesses in 2015:

Illness	Number
Campylobacter	6
Giardia	1
Guillan Barre Syndrome	1
Hepatitis A	1
Hepatitis B	2
Hepatitis C	21
Anaplasmosis	8
Lyme Disease	83
Vibrio	2
Varicella	6
Influenza	16
Latent Tuberculosis	1
Pertussis (probable)	1
Salmonella	2
Shiga producing organism	1

The following is a summary of the services provided by the public health nurse in 2015:

Health Conferences	42
Home Visits	58
Office Visits	110
Public Health Presentations	3
Flu Clinics	4

5

The Department strives to provide the public with reliable and accurate information on emerging public health threats or concerns, such as influenza, melanoma, and Lyme disease. We hosted a local nursing student, who, in collaboration with Scituate Community TV, created a local public education campaign on a growing public health concern, tick-borne illnesses, such as Lyme disease. This collaboration resulted in creation of a local brochure, poster, and public service announcement (PSA) that were disseminated to the community. The PSA aired on local television and on Scituate Community TV’s YouTube channel. In collaboration with the Scituate FACTS Coalition, the Board of Health hosted a second student working on a

community nursing project related to standing order Narcan. As part of the project, she also created public education materials.

Our Department has been collaborating with multiple departments and external resources, such as SANDS and CERT, to facilitate effective implementation of emergency preparedness procedures so the Town may provide such services when the need arises. To assist in this necessary planning process, the department administers a federal emergency preparedness grant. Additionally, the Department is responsible for the emergency shelter, when conditions warrant its opening. In January 2015, the emergency shelter was opened at the Scituate High School for three days to assist residents by providing hot meals, cots and blankets, charging stations for electronics and nursing care, if needed. The shelter also hosted several pets displaced by the storm. The shelter was staffed with the gracious assistance of several Town departments and the dedicated volunteers from SANDS, CERT, and the Medical Reserve Corps. Once the storm and several others in close succession passed during the historic winter, this department worked with the Council on Aging, SANDS and other local and national volunteer groups to assist residents in need shovel access ways to their homes and their home heating oil access points so they could safely remain in their homes.

The Board of Health worked with multiple departments, as well as external resources, to facilitate the active engagement of the Scituate Hoarding Response Team in the community. Members of the response team attend conferences and training seminars and developed a protocol to respond to this growing issue in the Town. Collectively, the team has initiated a public education campaign, and was awarded a second grant award with an increased level of funding following the effective work completed in our community during the first grant award year. We have improved tenancy preservation in several cases, and strive to affect positive change for these individuals and their neighborhoods.

Our food inspector, Nelly Brown-Janga, conducted inspections of our local food establishments, seasonal mobile food carts, the Farmer's Market, and food carts that participated in the annual festivals. She also inspects the public and semi-public pools that serve the recreational community. Further, the department, with the assistance

of Ms. Brown-Janga, continues to work with food establishments on the phased implementation of the Fats, Oils and Grease regulations.

Regular weekly testing of the six public beaches in Scituate began in June and continued through Labor Day. Humarock Beach and Sand Hills Beach remained open for the entire season, while Minot Beach and Egypt Beach each experienced one multi-day closure and Lighthouse Beach had three multi-day closures. Peggotty Beach experienced one multi-day closure during the bathing season due to both individual sample results and geometric mean exceedances. The department, in conjunction with the Recreation Department, has initiated enhancements to the notification process to facilitate improved communication regarding sampling results.

The Department responded to several environmental health related complaints or environmental releases, conducted investigations, reviewed reports, and corresponded with the appropriate state and federal governmental agencies, residents, and local authorities throughout the processes. The department, with the assistance of its consultant, Ralph Cole, has also responded to and investigated several septic system complaints. Further, numerous housing inspections have been requested and conducted by the department.

The following is a summary of inspections conducted in 2015:

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Food Inspections/Re-inspections	369
Housing Inspections	46
Nuisance Condition/Environmental Inspections	15
Septic System Inspections	216
Camp/Beach/Pool Inspections	96

In addition, 114 Septic System Plans were approved, 89 Perc Test applications were processed, and 113 Burial Permits were issued.

The following is a summary of 2015 department revenue:

Perc Applications	\$ 3960.00
Perc Tests	\$ 35919.84
Disposal Works Installers Permits	\$ 5,475.00
Sewage Disposal Applications	\$ 20,295.00
Pump and Haul Septage	\$ 1,400.00
Rubbish Removal	\$ 1,680.00
Miscellaneous/other	\$ 6,209.32
Swimming Pool Licenses	\$ 800.00
Revolving Food Permits, Re-inspections and Temporary Food Permits	\$ 24,233.00
Flu Vaccine (Medicare Reimbursement)	\$ 2,825.14
Total	\$102,797.30

We value the trust placed in us and look forward to continuing our mission to promote and protect public and environmental health within the community in 2016.

Respectfully Submitted:

Steven Pansey, Chairman
Russell Clark
Doug Whyte

REPORT OF THE VETERAN SERVICES DEPARTMENT

The Director/Agent exercises a high degree of responsibility and decision making in the daily administration and management of the Veteran Services Department to insure our veterans and their dependents receive the care and services they are entitled to.

The Veteran Services Agent is charged with accepting applications for veterans' benefits and for providing financial and medical assistance to qualified needy veterans and their dependents. He also acts as the veteran burial agent for proper internment of the deceased veterans and their dependents assisting in any way.

Some of the services provided are:

- Disbursement of monetary and medical benefits under auspices of Public Law 115.
- Counseling, advising and assisting veterans and their dependents in procuring entitlements for which they may be eligible.
- Assisting in housing, employment, medical and educational needs for veterans and their families.
- Assisting in job search and alcohol/drug rehabilitation.
- Attending the appeal process by veterans/dependents that are litigated through the Department of Veteran Services.
- Investigating circumstances of veterans/dependents applying for or receiving monetary or medical assistance.
- Coordinating with local nursing homes and elder care facilities to ensure veterans/widows are receiving proper treatment and entitlements.
- Assisting in all patriotic events that take place in the community.
- Acting as liaison between veterans and veteran's organizations and the elected officials in the Town of Scituate.
- Ensuring all veterans graves and memorials are respected and maintained properly.
- Seeking out veterans/dependents in need or unaware of available benefits.
- Assisting to arrange/provide transportation to veteran's hospitals or clinics.

- Making appropriate referral for veterans/dependents to Social Security for SSI, SSD and Medicare.
- Remaining aware of all Department of Veteran Services practices and procedures as they pertain to veteran' and their dependents.
- Advocating on a local level for veterans and their dependents.

The Veteran Services Department's web page can be found on the Town website, which has informative links to resources and benefits for Veterans and their dependents. We work with our local state representatives in support of veteran issues. This Department cannot speak highly enough of the support it receives from the Town's elected officials, Town Administrator and staff, and all the Town Departments. We would also like to acknowledge the yearly support from all of the Veterans' organizations, fraternal organizations and the citizens of Scituate. In particular the Veteran Services Department would like to recognize Eagle Scout Matthew Pashkowsky for his completed project on cataloging the Veterans graves in Union Cemetery. We would also like to thank John and Jennifer Bilyou and Mike Clancy along with Boy Scout Troop 7 for the placement of the flags on all the Veteran's graves throughout the town for Memorial Day. This Department is also indebted to its Administrative Assistant, Mrs. Jean Sullivan whose daily professionalism keeps the department running meticulously at a high level. This ensures that all eligible Veterans' and their dependents receive quality healthcare, education benefits, housing, and employment counseling. This keeps with our goal to honor our Veterans' for their service to our country.

Respectfully submitted,

Donald S. Knapp
Veterans' Service Officer

REPORT OF THE COUNCIL ON AGING

The Scituate Senior Center/COA is pleased to report how we have served the community during 2015. The Scituate Council on Aging (COA) is the town department dedicated to the delivery of services to Scituate's population of adults 60 and older and our disabled residents. Its mission is to identify the unique needs and interests of Scituate's seniors and implement programs that will enhance the quality of life, independence and physical and emotional well-being of our growing aging community. In addition to services that support and facilitate the changes that come with reaching retirement age and in some cases transitioning to state programs and services, our role encompasses Outreach to disadvantaged, disabled, remote and at-risk seniors and their families. We also function to meet the recreational, educational, intellectual and social needs of all older adults who would benefit from the many diverse programs and activities that we schedule at the Senior Center and other sites given our lack of space.

5 In 2014, UMass Boston Gerontology Institute's Center for Social and Demographic Research on Aging was awarded the Town-funded project for a Needs Assessment Study through the Council on Aging. They developed a survey to investigate the needs, interests, preferences, and opinions of the Town's older resident population with respect to living and aging in Scituate. The focus of the data collection was from two groups of Scituate residents—"Boomers" aged 45 to 59 and "Seniors" aged 60 and over. We received a 32% response rate from the 2,000 randomly distributed surveys, which was considered an above average return by the researchers. In February 2015, the resulting report titled "Aging in Scituate: An Assessment of Services and Programs for Our Community" was presented to the Board of Selectmen and the community in March. The report remains on the Town of Scituate website for the public to reference. The Council on Aging has begun to implement additional programs in response to comments and to plan for future programs as recommended through the study. Most respondents indicated that they value the ability to remain in Scituate as they age, which supports the expectation that our senior population will increase significantly from 4,000 and 25% of the population to a projected 6,000 over the next 15 years.

The Outreach Department at the Senior Center, including the second year of our Social Services Manager, operates as a vital link for older

and disabled adults and family members who need assistance sorting through the myriad of programs and services available for their safety, education and comfort. The primary goal of our Outreach is to match the individual and community need with the available resources to assist with aging in place, insurance and benefit questions, and financial provisions. We also work closely with our Police, Fire, Veterans and Health Departments to ensure that information and education is reaching all of our older, frail and at-risk adults, as well as caregivers and families. Our staff social worker facilitates a Caregiver support group, and educational presentations are periodically offered at the Senior Center by area providers. The Needs Assessment report revealed that our population is interested in more education and respite for caregivers, and we will be increasing our efforts to include additional programming and support in this area in 2016. Our SHINE (Serving the Health Information Needs of Everyone) volunteer counselor assisted over 100 individuals in 2015 with questions and concerns regarding their health insurance and supplemental benefits. Our work with first responders, S.A.N.D.S. and the shelter ensures that we are in touch with individuals who need support during all winter and coastal storm occurrences.

Transportation services through the Council on Aging are supported through GATRA—Greater Attleboro Regional Transit Authority, a state-funded agency. Medical rides to out of town locations—a service known as The Link—are scheduled through the Scituate Senior Center and use the services of South Shore Community Action Council. For local transportation, the Council on Aging vans and drivers pick up eligible individuals at their homes on a scheduled basis and may transport them to and from Senior Center activities, personal appointments, downtown for shopping/walking, or to designated weekly locations, such as Shaw’s on Tuesdays or the Hanover Mall and Trader Joe’s on Wednesdays. The COA transportation service provided over 6,500 rides, both within and out of town, for nearly 200 individuals throughout the course of 2015. The hours for transportation services coincide with the Senior Center hours of operation on Monday through Friday and occasional community events on the weekend. In addition, our vans were used more frequently in 2015 to transport groups on cultural outings locally and in and around Boston.

Programs and activities of interest during 2015 included adding a new indoor Pickle-ball program which is a modified tennis-style net game with paddles, in addition to the existing evening Badminton and our long-running Softball League. We have been fortunate to tap into several of our local personalities, experts, business owners, hobbyists, artists, military, and volunteers in varying capacities to present monthly Café Talks on different areas of interest. We have continued to offer 6-week courses in local history, provided related field trips and further developed our Café Learning concept to include a Classical Music course. Our popular Art class expanded to twice a week. We provide many exercise programs geared toward a range of abilities and needs, specifically Gentle Floor and Chair Yoga; Tai Chi for Healthy Aging—a grant-funded program targeting balance and falls prevention; Cardio/low-impact aerobic exercise; a joint-based gentle class; and finally a new Laughter Yoga. We will have some exciting additions to our exercise program in the coming months. The Senior Center served over 700 participants with these programs throughout 2015.

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Of particular interest this year was the launching of a 12-week evidence-based Aging Mastery Program developed through the National Council on Aging and distributed through a grant to several Massachusetts Councils on Aging. The Scituate Senior Center hosted 12 partners from area agencies, including South Shore Hospital, Quincy College, and own local and community resources. The topics lent current information and positive reinforcement for habits contributing to wellness, increased longevity and navigating aspects of aging in order to bring adults transitioning into and through their retirement years greater happiness, health and a feeling of community connectedness. Our group of 27 adults aged 65-85 were very happy with the program. We do plan to implement this series annually with sponsorship from community partners.

Lastly, we were able to perform some interior cosmetic updates to the senior center which have made it a more welcoming and comfortable environment for our programs. In addition, thanks to a fundraising collaboration with the Scituate Rotary Club for a unique performance, we received a donation for a large-screen Smart TV, accessories and sound system to support and broaden our educational programs now and for our future location. We thank our town personnel, volunteers and community partners for their generous contributions that have

allowed us to encourage and support Scituate's older population in so many ways.

Respectfully submitted,

Linda Hayes, Director

REPORT OF THE COMMISSION ON DISABILITIES

In 2015, The Commission on Disabilities enjoyed unfettered access to countless individuals, businesses and committees working to advance life in the Town of Scituate; leading to inclusion, greater access, further education and enhanced safety for residents and visitors living with disabilities. Every area of our town was engaged and involved in refining safety and enhancing access. Because of space limitations we can mention but a few examples of the collaborative scope:

1. John McCarthy, Superintendent of Schools, his staff and Kimberly Peters worked tirelessly to discern, cultivate and implement pertinent modifications for the new Middle School Building Project.
2. Jennifer Arnold, Principal of Jenkins Elementary School fortified compliance by changing the transportation routes to afford greater access to the disabled, delves into playground modifications and endeavors to implement curb cuts.
3. W. Michael Stewart, Chief of Police and Mark Thompson, Lieutenant examined and addressed our concerns regarding service dogs, implemented enhanced emergency communication and dispatching, and enforced Handicapped Parking compliance.
4. GATRA, in conjunction with the town, Council on Aging and our Commission is earnestly engaged in scrutinizing the operation to enhance greater transportation services to the aging, disabled and all residents of Scituate.
5. Stephen Mone, Harbormaster ardently advanced disability access, safety and compliance.

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Special thanks to Kathleen Carran, Town Clerk; Lorraine Devin, Board of Selectmen/Town Administrator's Office; Robert Vogel, Building Inspector's Office; John F. Danehey, Board of Selectmen's Liaison; Nancy Holt, Town Accountant. Lastly, our heartfelt appreciation and devotion to Robert Tarantino and Anne Breen for their indelible support and membership, we wish you well.

Respectfully submitted,

John J. McLaughlin Sr., Chairperson
Jeffrey Dougan

Megan Sommer
Elaine Schembari

REPORT OF THE TOWN LIBRARY

The past year has been a busy time at the Scituate Town Library. Much of the beginning of 2015 was spent preparing for the library's move from 85 Branch Street to its temporary quarters at the Scituate Harbor Community Building at 44 Jericho Road. The move required extensive planning and coordination with a variety of town departments and boards. The library is extremely grateful to the Board of Selectmen for initially suggesting and then approving the use of its temporary quarters, and the success of the move is owed in part to the town's Facilities and Building Departments, as well as the offices of the Town Administrator and IT Director. Library staff spent a tremendous amount of time preparing the collection for either relocation or storage, allocating space in the temporary building, determining workflow and services, and preparing for opening to the public in early June. The Town began to retrofit the Scituate Harbor Community Building as early as March, and that coupled with intensive planning allowed the library to close for only one week prior to reopening to the public. To date, the feedback for the temporary location has been overwhelmingly positive, and the library is grateful to the town for its continued patronage. The library continues to rely heavily on its Old Colony Network membership, with 33 member libraries, to help supplement its reduced collection. The library is also grateful for its partnership with St. Luke's Episcopal Church, who has rented space to the town for the duration of construction in order for those departments displaced out of the Harbor Community Building as well as the library to continue programming.

Despite reduced quarters and only having access to 1/3 of its collection, library use continues to be strong. Over 243,490 items were lent out, and 299 programs with 8,905 attendees took place. The library again hosted a Summer Reading Program with 140 participants, and the Children's Department also launched its "1,000 Books Before Kindergarten" program, which encourages every family to read aloud to their young children and help prepare them for school and for reading themselves. Early literacy programming and materials continues to be a key focus of the library.

Construction of the new library at 85 Branch Street is ongoing. After the beginning of construction in the early fall, numerous structural instabilities were found that were unanticipated. Some of these

deficiencies, such as the failing of roof trusses in the Southwest wing of the library, have led to a slight delay in the original timeline. It is anticipated that the library will reopen its doors at Branch Street in late 2016 or early 2017. The project remains on budget and work is currently progressing on foundations, masonry walls, and initial planning of the roof rebuild.

The library continues to receive support for all of its programming from the Friends of the Scituate Town Library, who have donated nearly \$15,000 for library needs this year alone.

The Scituate Library Foundation made its first donation to the town this year for the building project in the amount of \$500,000, and they are raising funds through a variety of ways to continue with their fundraising goal of \$2 million. They anticipate making another sizable donation to the town in 2016.

The Board of Library Trustees continues to support and advocate for the library. The Board has a representative on the Public Building Commission and is a regular presence at the Scituate Library Foundation meetings. This year the Trustees worked with the Board of Selectmen and the Foundation on establishing a Naming Policy to allow for naming opportunities in the new library. The Trustees will be reviewing a number of policies as the library prepares to move back to 85 Branch Street. Library Trustees are always interested in feedback from the community, and welcome their attendance at their regular meetings.

Respectfully Submitted,

Jessi L. Finnie, MLIS
Library Director

REPORT OF THE SCITUATE RECREATION COMMISSION

The Recreation Commission is comprised of members Alan Kazlousky, Jennifer McMellen, Stephen Svensen, David Smith and Chairman, Christopher Roberts. Kristen Sauter served as an associate member. Our Waterways Commission liaison and Director of Sailing, Madeline Vachon has been instrumental in the success of our sailing program. We would like to give a special thanks to Rob McCarry who stepped down from the Commission this year. Rob's efforts and expertise were instrumental in completing several recreation projects that were funded through CPA grants.

In addition to our commission members, we have enjoyed the efforts of two other volunteers, Michael Westort and Daniel Monger. Daniel has been managing the replacement of the Town's Skatepark and Michael (along with Alan Kazlousky) has been managing the relocation and construction of the town's new playground in North Scituate

The Recreation Department's primary function is to provide recreational programming and opportunities to the residents of Scituate.

The Department runs approximately 300 programs per year. This entails planning, staffing (155 seasonal employees as well as 200 volunteers...who volunteered over 3100 hours!!) and registering over 4500 participants per year. Our programs are 100% self-supported through user fees. The user fees not only pay for all associated costs with each program but also support the department (i.e. office supplies, office machinery, seasonal salaries). A division of the Department's programming is dedicated to children, tweens and teens with special needs. This is an area of programming over the past six years that the Department has fully embraced and developed with the partnership of the CORSE Foundation.

Another important function of the Recreation Department is its lifeguard services. We would also like to commend the lifeguard staff for another exceptional season. In the pre-season, we had an aquatic expert train our guards and the other Town's emergency response departments (Police, Fire and Harbormaster) in ocean front emergencies. No doubt the lifeguards' certifications, the pre-service

training and weekly in-services played a role in the success of this summer! Beaches in Scituate are staffed from the end of June through Labor Day. All costs associated with the beaches are paid for through the Beach Sticker Revolving Account.

An additional significant role of the Recreation Department is the permitting of the Town's 17 athletic fields, bandstand, in-line skating rink, tennis courts as well as basketball courts. Each permit requires an application, along with a certificate of insurance naming the Town of Scituate as an additional insured and if applicable a confirmation from the State that the organization is CORI certified. We issued 200 permits last year.

The Recreation Commission is heavily involved with the permitted facilities upkeep and development. The Commission works closely with the Community Preservation Committee in the grant process. Through previous grants, there are several CPC Recreation projects that are now in planning, design and construction phases. Several of these projects were put on hold per request of the Scituate Board of Selectmen while the Town addressed the final location of the new Middle School. This delay created a backlog of projects that are now being addressed.

The Friends of Scituate Recreation continued with their generous donations to sponsor many recreation activities throughout our community. The Scituate Community Sailing Program, Annual Egg Hunt, Summer Concert, the All-Night Graduation Party, Scholarships, Mr. C soccer program, Calls from the North Pole as well as Scituate Community Christmas are just a few of the programs they help support. We deeply appreciate their assistance and generosity.

The Friends of Scituate Recreation and the Recreation Commission awarded their 4th annual "Mr. C" Community Spirit Award. This award goes to an individual who has significantly contributed his or her time to our community and specifically to the Scituate Recreation Department, while demonstrating good character, leadership and enthusiasm. This year's award went to Mr. J.L. Murphy for his years of dedication and volunteering to our community especially with Scituate Youth Center, Scituate Baseball, Scituate Little League, Scituate Recreation and anything to do with Baseball in Scituate. His

behind the scenes efforts have truly made Scituate a better place to live and play!

We are fortunate to have the staff we do and the support that surrounds our department. We are committed to continue to meet the recreational needs of the residents of Scituate. We will continue to meet these needs in a safest and most affordable way.

We will continue to up hold our department's mission statement: *The Mission of the Scituate Recreation Department is to provide exceptional and creative programs, services and facilities (such as beaches, ball fields and playgrounds) that foster community spirit and involvement while enhancing the quality of life for all people in Scituate.*

The Department continues to be lead by Co-Directors: Jennifer Vitelli and Maura Glancy. This very progressive structure will continue the tradition of the most current and diverse programs and offerings to all ages as well as offering top notch leadership.

On behalf of all of us, we would like to thank the tireless contributions of all the town departments, volunteers and citizens who assist us in our programs, in addition to those involved in other Town and youth organizations; it is due to all those efforts that make our community the wonderful place it is.

In closing, we would like to express our sincere gratitude to the Department's office staff for their constant dedication and efforts. They embrace each day in a positive manner and have been essential to the success of the Department.

Respectfully submitted,

Christopher D. Roberts, Chairman, Recreation Commission

REPORT OF THE SCITUATE HISTORICAL SOCIETY

This was another very productive year for the Scituate Historical Society. Education is one of our primary goals and responsibilities and we are proud of several accomplishments in that area. In January we held our annual dinner meeting and the program was Scituate during World War Two. Toward the end of the school year every grade three class in Scituate visited one or more of our historical sites. As has been the case in past years, other school systems have visited our sites as well. There have also been a good number of adult tour groups that have visited our historical sites this year, especially the Lighthouse. When these groups come to town they not only learn about our extensive history, but they also spend money in town which is good for local businesses.

In March the Massachusetts Institute of Technology donated to the Society a bell that had been given to them by Professor Edgerton, a long time member of their faculty. This bell was cast by the Henry Hooper Company of Boston in 1864. Henry Hooper was an apprentice of Paul Revere. The bell was used to mark the ledge in Boston Harbor where Graves Light stands now. The bell is now on exhibit on the grounds at Scituate Lighthouse.

Last spring the Society purchased a major collection of over 1200 early Scituate postcards. It was a major expense for the Society. Shortly after it was purchased, a former Society trustee gave us the funds for the entire cost. We are truly grateful to her. The cards have all been scanned and will soon be available for the public to see.

In June the Chief Justice William Cushing bronze plaque formerly located south of the 3A Rotary was mounted inside the Little Red Schoolhouse. The plaque had been restored with Community Preservation funding.

6

Early last spring, Dan McAdam, owner of the Sand Hills General Store, who is also the owner of a commercial painting company, offered to paint the Lighthouse tower for free. We took him up on his offer and the tower was painted last June. His donation saved the town over \$7,000.

In July the Marquis De Lafayette came to Scituate to honor World War I soldiers who fought in France with a wreath laying event at the Lawson Common. A reception for him was held at the Cudworth House and Barn where he was able to see the Lafayette carriage we have stored there.

In August we had all of our sites open during Heritage Days weekend. Large numbers of people visited the sites over the two days. The sites were also opened on designated days in July and September. Work that started earlier in the summer on the Community Preservation Project at the Old Oaken Bucket House was in full swing in August.

A very busy August extended into September. Connor Hodges completed his Eagle Scout project on a walking trial at the Old Oaken Bucket House. Also the Justice Cushing shay was taken away by the company that won the bid to completely restore it. This was a Community Preservation Project. Also in September the bid was awarded to construct a removable boardwalk at the Lighthouse. This was another Community Preservation Project. The boardwalk was completed in November and will be put in place from April to October every year.

During October, November, and December several repairs were completed at the Lighthouse. These repairs included window replacement, repairs to the bulkhead, and the construction of a small shed to protect the emergency generator.

I am glad to be able to report that all of the town's historical sites are in good condition. The Society works hard throughout the year to make sure that is the case. The town's historical sites and the historical sites owned by the Society attract to the town thousands of people every year. In addition, people from 35 states visited our headquarters to do genealogy research. All of this means that money is going into the local economy.

I wish to thank the Scituate citizens and town officials for your continued encouragement and support.

Respectfully submitted

David Ball

President Scituate Historical Society.

REPORT OF THE SCITUATE HISTORICAL COMMISSION

The Scituate Historical Commission is responsible for the preservation, protection, and enhancement of the historical and archeological resources in the Town of Scituate. The Commission undertakes studies, prepares preservation plans, advises the Town and pursues a range of other actions to protect the community's historic resources. The Historical Commission is subject to Massachusetts General Law Chapter 40 Sec. 8D.

Highlights of activities that took place during 2015 include:

- Organized the Commission by electing as Chair – Doug Smith, Vice-Chair – Arthur Beale., Stephen Litchfield, Reid Oslin and Michael Cuneo serve as Commissioners. Aubrey Burke serves as an Associate Commissioner.
- Prepared Community Preservation Committee recommendations and ratings on applications pertaining to historic resources.
- The First Baptist Church was on the National Register of Historic Places. There are now eight properties listed on the National Register of Historic Places in Scituate.
- Prepared a report the Massachusetts Historical Commission and the Agricola Corporation regarding the impact of a Telecommunications Antenna Monopole (MHC#49344) on Tilden Road on the Egypt Litchfield Houses Area. This was in response to Section 106 National Historic Preservation Act of 1966 review sent by the Massachusetts Historical Commission. A stealth flagpole with flat color scheme was recommended and approved.
- Reviewed Hunter's Pond Dam Rehabilitation and Removal, Mordecai Lincoln Road (MHC#RC54655) for impact on historical assets. This was in response to Section 106 National Historic Preservation Act of 1966 review sent by the Massachusetts Historical Commission.
- Completing the oversight of the restoration of the North Scituate Railroad Passenger Canopy.

- Reviewed the condition and preservation plans for the Town's Tercentenary Signs that we placed in Scituate in 1930. Restoration of these nine signs is in process.
- The Demolition Review By-Law to protect significantly historic structures in Scituate. Reviewed six applications for demolition and held hearings to review the applications. None were considered preferably preserved and were not subject to demolition delay.
- Responded to various inquires by local citizens regarding historic structures, burial site questions, bridges, markers, and buildings.
- A partial listing of historical resources is in the Town of Scituate is now available by connecting to the Town of Scituate web site and visiting the Historical Commission web page.
- Special thanks to Harvey Gates for his service on the Historical Commission since its inception and his exceptional leadership on the Community Preservation Committee representing the Historical Commission. His term concluded in 2015.
- Special thanks to the Scituate Historical Society in assisting the Historical Commission with its work. As a community, we should be tremendously proud of the historical assets of Scituate and make every effort for their long term preservation.

Respectfully submitted,

Doug Smith
Chair, Scituate Historical Commission

REPORT OF THE BEAUTIFICATION COMMISSION

Local weather greatly affects costs incurred by Beautification and the winter of 2015 was a record-breaker in terms of snowfall and cold temperatures, giving us great concern about the effects on our perennials. However, following the extreme winter we enjoyed prolific blooms on trees and perennials, spring through the summer. Surprisingly, being buried under deep snow for months seemed to somehow benefit plants in our Adopt-a-Lot and Railroad Crossing Islands, saving us replacement costs.

Our programs were administered with the following results:

Adopt-a-Lots –With the addition of a new Caretaker, 26 Adopt-a-Lots were planted, weeded, mulched, watered and enjoyed by passers-by as a result of the efforts of our terrific and dedicated volunteers. A professional landscape firm maintained seven additional islands as part of a contract that includes the Railroad Crossing Islands.

Railroad Crossing Islands – The 12 Crossing Islands looked terrific all summer. No perennials needed to be replaced and the annuals bloomed profusely, well into the fall. A landscape firm maintains these and some AaL islands under contract for \$9,900 for FY15-16.

Merchant Program - 66 merchants participated in our program this year. That is an increase of six over last year.

The total cost of flowers for these three programs was \$7,200.

Ship Shape Day – Concerns that the snow would remain covering the ground through April caused us to move the date for our clean-up to the first weekend in May. We enjoyed a mild spring day and participation by residents was better than ever. Also, 15 students joined the clean up to earn Community Service credits. Our cost for Ship Shape Day was exceptionally high this year due to replenishing our supply of trash bags (\$1700), which should last five or six years, in addition to the usual expenses for signs and supplies (\$350).

Recruitment – We welcomed three new members to serve on the Commission and a new Caretaker and look forward to working with

them. They have already made significant contributions with their ideas and skills.

Other Accomplishments – One of our new members will fulfill the role of IT Manager. She has greatly improved our web page and will oversee our facebook page, which we hope will connect us with additional volunteers. Our number of followers is steadily growing.

When asked for help to improve the curb appeal at three town owned locations, we were happy to consult with the Council on Aging, Sewer Department and Widow’s Walk Golf Course. We could offer ideas and advice, but were unable to provide plants and materials.

The Commission decided to dig and sell plants from the Adopt-a-Lot at the library before construction began on the addition. We were pleased to pass on most perennials for a small profit (\$325). The funds will be applied to creating a new Adopt-a-Lot when construction is completed.

Respectfully submitted

Donna Bangert, Chairperson

REPORT OF THE SCITUATE CULTURAL COUNCIL

The Scituate Cultural Council (SCC) is part of the Massachusetts Cultural Council's (MCC) Local Cultural Council Program – the largest grassroots cultural funding network in the nation. Each year, the MCC distributes funds to the SCC, which grants these funds to local individuals, schools and organizations in support of arts, humanities, and interpretive science projects for Scituate residents.

The Scituate Cultural Council is comprised of volunteers who are appointed by the Scituate Town Clerk and who are responsible for reviewing grant applications and awarding monies. In 2015, SCC members included:

- Elizabeth Cranston, Chair
- Robin Glazier, Treasurer
- Lisa Grize, Past Chair (2013)
- Patrice Maye, Past Chair (2011-2012)
- Kristen Sauter
- Kristen Sherman
- Betty Tufankjian

At a meeting held on November 17, 2014, the Scituate Cultural Council awarded 13 grants, totaling \$4,250, for projects to benefit the Scituate community in 2015. Funded projects featured a wide range of cultural disciplines, including:

- Cultural Education and Exchanges (\$900)
 - Scituate Public Schools, a presentation of *Underground Railroad* by Kim and Reggie Harris, \$600
 - Scituate Sister City Project, *Sucy-en-Brie Artist Exchange*, \$300
- Festivals (\$700)
 - North River Arts Society, *39th Annual Festival of the Arts*, \$300
 - South Shore Art Center, *South Shore Arts Festival*, \$400
- Interpretative Sciences (\$250)
 - South Shore Natural Science Center, *Water Watch Lecture Series*, \$250
- Literature (\$250)
 - Scituate Public Library, *2nd Annual Poetry Contest*, \$250

- Performing Arts (\$1,500)
 - MUSIC Dance.edu, *From Jazz to Hip-Hop*, \$200
 - Choral Art Society of the South Shore, *Choral Concerts*, \$200
 - Pilgrim Festival Chorus, *Summer Concert in Scituate*, \$100
 - Satuit Concert Band, *Performance at Scituate Harbor*, \$500
 - South Shore Conservatory Bay Youth Symphony, *BaYS Programming/Outreach*, \$500
- Visual Arts (\$650)
 - Fuller Craft Museum, *[SENSE]ation Days*, \$250
 - Town of Scituate, *Scituate Harbor Crosswalk Project*, \$400

One project highlight from the Scituate Cultural Council’s 2015 funding portfolio included the Town Hall application for a Harbor Crosswalk Project, which featured a juried art design process led by the Town of Scituate and the Scituate Arts Association. Local artists were invited to submit crosswalk designs reflecting Scituate’s seacoast heritage for installation at the intersection of Otis and Front Streets. The panel selected “The Bates Girls” by artist Sally Dean and "Scituate Charms" by the Girl Scout Troop 74449. The enchanting crosswalks, completed in June 2015, reinforce Scituate’s maritime legacy and reference an important moment the town played in the nation’s bid for independence. Images of the Girl Scout Troop 74449 working on their crosswalk below.





On April 15, 2015, the Scituate Cultural Council convened a Community Input meeting to gather local opinion on community needs and priorities for cultural programming. The Council also disseminated an online survey throughout its networks to gain greater community feedback.

In partnership with the Town of Scituate, the Scituate Harbor Business Association, and the Scituate Arts Association, the Scituate Cultural Council spearheaded a successful application process for Cultural District designation for Scituate Harbor. The SCC subsequently applied for and received funding to activate this designation with a special launch event to coincide with Art Walk 2016.

The Scituate Cultural Council convened its annual voting meeting on November 12, 2015 at the WPA Building in North Scituate to make funding decisions for cultural projects in 2016; the council awarded 15 grants totaling \$4,725 for a diverse portfolio of projects to unfold throughout the coming year.

6

At the November 12th meeting, the SCC also voted on transitions in Council leadership positions. Board Chair, Elizabeth Cranston announced that she was relocating to Seattle, WA and needed to step down. The Council thanked her for her extraordinary leadership and achievements during her tenure. The Council voted in former Board Chair, Patrice Maye and Treasurer, Robin Glazier as Co-Chairs. Robin

Glazier agreed to continue as Treasurer, and the Council voted to have her fill dual roles. Kristen Sherman was voted in as Clerk.

Respectfully submitted,

Patrice Maye and Robin Glazier
Co-chairs, Scituate Cultural Council

**ELECTED OFFICIALS
2015**

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
MODERATOR	Richard P. Bowen	2016
SELECTMEN	Anthony V. Vegnani, Chair	2017
	Shawn Harris, Chair	2017
	Maura C. Curran	2018
	John F. Danehey	2016
	Martin J. O’Toole	2016
ASSESSORS	Todd D. Glowac, Chair	2018
	Alfred Avila	2016
	Steven M. Guard	2017
TOWN CLERK	Kathleen A. Curran	2018
SCHOOL COMMITTEE	Richard Hebert, Chair	2016
	Brenda Lee Bowen	2017
	Robyn L. Levirne	2016
	Michael Thomas Long	2018
	Janet Taylor	2017
PLANNING BOARD	Stephen Roy Pritchard, Chair	2016
	William F. Limbacher, Jr.	2017
	Robert B. Vogel	2017
	Richard William Taylor	2018
	Robert John Greene	2016
	Ann B. Burbine, Alternate	2016
LIBRARY TRUSTEES	Kevin R. Carleton, Chair	2016

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
LIBRARY TRUSTEES		
	Carol A. Sullivan-Hanley	2018
	Karen Canfield	2017
	Sheila L. Kukstis	2018
	Christopher Mirarchi	2017
	Jay A. Swartz	2016
HOUSING AUTHORITY		
	Stephen W. Coulter, Chair	2016
	Jody B. McDonough	2020
	Michael Collins, State Appointment	2017
	Theresa A. Martini	2018
	Doreen A. Lang (Interim Appointment)	2016

APPOINTED BY THE TOWN MODERATOR

ADVISORY BOARD

Anthony Antonello	2017
Geoffrey Burns	2016
Sean Delacy	2017
James Gilmore	2016
Lincoln Heineman	2017
Frank Judge	2016
Gerard Kelly	2018
Mark Sandham	2018
Michael Westort	2018

CAPITAL PLANNING COMMITTEE

David Capelle, Chairman	2016
Christopher Carchia	2016
Tony Meschini	2018
Francis J. Nash, Jr.	2017
John P. Whittaker	2017

APPOINTED BY THE BOARD OF SELECTMEN

BOARDS, COMMITTEES OR COMMISSIONS UNDER THE CODE OF GENERAL BYLAWS OR REQUIRED BY LAW

AGENT OF VETERANS BENEFITS

Donald Knapp 2016

AFFIRMATIVE ACTION OFFICER

Patricia Vinchesi *Town Administrator* 2016

AFFORDABLE HOUSING TRUST FUND

Stephen Irish *Chairman* 2018
 Barbara Cox 2017
 Christine Tarantino 2017
 Ruth Wagner 2016
 Robert Greene *Planning Board Liaison*
 Maura Curran *Selectmen Liaison*

ANIMAL CONTROL BOARD

Anthony Gentile, Jr. *Chairman* 2016
 Brian Capodanno 2018
 Ashley Davis 2018
 Bette Johnson 2018
 Nancy Towle 2017
 Kim Stewart *Animal Control Officer*
 Martin O'Toole *Selectmen Liaison*

ARCHIVIST

Betty Foster 2016

BEAUTIFICATION COMMISSION

Donna Bangert *Chairman* 2016
 Leslie Dienel 2018
 Stephen Dorsey 2018
 Laurie Hall 2018
 Kathy McCormack 2018
 Anne McVeigh 2018
 Mary Ann Palleiko 2018
 Andrea Steele 2016
 Mary Tennaro 2017
 John McLaughlin *Associate Member Indefinitely*
 Anthony Vegnani *Selectmen Liaison*

BOARD OF HEALTH

Steven Pansey *Chairman* 2016
 Russell Clark 2017
 Douglas Whyte 2018
 Richard Taylor *Planning Board Liaison*
 Shawn Harris *Selectmen Liaison*

BOARD OF REGISTRARS

John Whittaker *Chairman* 2017
 William J. Francis 2018
 Laurie Withrow 2016
 Kathleen A. Curran *Town Clerk* 2016

BY LAW REVIEW

Patricia Lambert 2018
 John Danehey *Selectmen Liaison*

APPOINTED BY THE BOARD OF SELECTMEN

CUSTODIAN OF TAX TITLE PROPERTY

Pamela Avitabile *Treasurer/Collector* 2016

CUSTODIAN OF VETERANS GRAVES

Donald Knapp 2016

ECONOMIC DEVELOPMENT COMMISSION

Colin McNeice *Chairperson* 2017
 Ann Burbine 2016
 Nolan Kelly 2018
 Paul Kukstis 2017
 Chris McConaughey 2018
 Brendan Murphy 2018
 Monte Newman 2017
 Richard Taylor *Planning Board Liaison*
 John Danehey *Selectmen Liaison*

FAIR HOUSING OFFICER

Patricia Vinchesi *Town Administrator* 2016

FENCE VIEWER

Paul Murphy 2016

FIELD DRIVER

Neil Duggan 2016

HISTORIC COMMISSION

Douglas Smith *Chairman* 2016
 Arthur Beale 2016
 Michael Cuneo 2018
 Stephen Litchfield 2018
 Reid Oslin 2018
 Aubrey Burke *Associate Member* 2018
 Laurie Hall *Associate Member*
 Robert Greene *Planning Board Liaison*
 John Danehey *Selectmen Liaison*

LICENSING AGENT

Gerald O'Brien *Police Department* 2016

LOCAL AUCTION PERMIT AGENT

Pamela Avitabile *Treasurer/Collector* 2016

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY

Al Bangert 2016

MA PORT AUTHORITY & LOGAN AIRPORT COMMUNITY ADVISORY COMMITTEES

Gary Banks 2016

METROPOLITAN AREA PLANNING COUNCIL

Patricia Vinchesi 2016
 Al Bangert *Alt. Member* 2016

NORTH RIVER COMMISSION

Joseph P Norton, Jr. 2016

PLYMOUTH COUNTY ADVISORY BOARD

Anthony V. Vegnani 2016

APPOINTED BY THE BOARD OF SELECTMEN

PUBLIC BUILDING COMMISSION

Edward V.	DiSalvio, Jr.	<i>Chairman</i>	2017
David	Capelle		2016
Carl	Campagna		2016
Jacqueline	Carr		2018
Michael	Heger		2018
Michael	Hurley	<i>Associate</i>	
Robin	Levirne	<i>School Committee Liaison</i>	
Jessi	Finnie	<i>Library User Member</i>	
Karen	Canfield	<i>Library User Member</i>	
John	Murphy	<i>Public Safety Building Complex User Member</i>	
Michael	Stewart	<i>Public Safety Building Complex User Member</i>	
Robert	Vogel	<i>Planning Board Liaison</i>	
Patricia	Vinchesi	<i>Town Administrator, Ex Officio</i>	
Shawn	Harris	<i>Selectmen Liaison</i>	

RECREATION COMMISSION

Chris	Roberts	<i>Chairperson</i>	2016
Al	Kazlousky		2018
Jennifer	McMellen		2018
David	Smith		2018
Stephen	Svensen		2018
Robert	McCarry	<i>Associate</i>	2016
Kristen	Sauter	<i>Associate</i>	2016
Brian	Stewart	<i>Associate & CORSE Liaison</i>	2017
Janet	Taylor	<i>School Committee Liaison</i>	
Robert	Greene	<i>Planning Board Liaison</i>	
Shawn	Harris	<i>Selectmen Liaison</i>	

SCITUATE CULTURAL COUNCIL

Elizabeth	Cranston	<i>Chairperson</i>	2016
Robin	Glazier	<i>Treasurer</i>	2017
Julianna	Dunn		2018
Lisa	Grize		2016
Patrice	Maye		2016
Kristen	Sauter		2018
Kristen	Sherman		2018
Betty	Tufankjian		2016

SOUTH SHORE COALITION

Richard	Taylor		2016
John	Danehey	<i>Selectmen Liaison</i>	

SOUTH SHORE RECYCLING COOPERATIVE

Kevin Cafferty

SOUTH SHORE REGIONAL SCHOOL DISTRICT REPRESENTATIVE

John T.	Manning		2016
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STATE ETHICS COMMISSION

Patricia Vinchesi *Liaison Member*

SURVEYOR OF LUMBER/MEASURER OF WOOD AND BARK

Al	Bangert		2016
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TOWN ACCOUNTANT/FINANCE DIRECTOR

Nancy	Holt		2016
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ASSISTANT TOWN ACCOUNTANT

Mary	Sancinito		2016
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APPOINTED BY THE BOARD OF SELECTMEN

TOWN ADMINISTRATOR

Patricia Vinchesi

TOWN COUNSEL

Murphy, Hesse, Toomey & Lehane LLP

TRAFFIC RULES AND REGULATIONS COMMITTEE

Chris	Bagley	<i>Chairperson & Citizens Representative</i>	2018
Dorothy	Cook	<i>Citizens Representative</i>	2016
Kevin	Cafferty	<i>DPW</i>	2016
Mark	Thompson	<i>Scituate Police</i>	2016
Capt. William	Sestito	<i>Scituate Fire</i>	2018
William	Limbacher	<i>Planning Board Liaison</i>	
Shawn	Harris	<i>Selectmen Liaison</i>	

TREE WARDEN

George	Story		2016
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TREASURER/COLLECTOR

Pam	Avitabile		2016
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WATERWAYS COMMISSION

Brian	Cronin	<i>Chairman</i>	2018
Peter	Toppan	<i>Vice Chairman</i>	2016
Michael	Gibbons		2017
David	Glancy		2016
Robert	McHugh		2016
Fran	McMillen		2018
Keith	Walo		2018
Stephen	Mone	<i>Harbormaster</i>	
Steve	Guard	<i>Associate</i>	2018
Donald	Hourihan	<i>Associate</i>	2018
Bob	Vogel	<i>Planning Board Liaison</i>	
Shawn	Harris	<i>Selectmen Liaison</i>	

WATER RESOURCES COMMISSION

John	Clarkeson	<i>Chairman</i>	2016
Martha	Cook		2018
Becky	Malamut		2017
Shirley	Young		2018
Robert	Greene	<i>Planning Board Liaison</i>	
Maura	Curran	<i>Selectmen Liaison</i>	

ZONING BOARD OF APPEALS

Sara J	Trezise	<i>Chairman</i>	2018
John	Hallin		2017
Edward C.	Tibbetts		2016
Anthony	Bucchere	<i>2ND ALTERNATE</i>	2016
Frank	Lynch	<i>1ST ALTERNATE</i>	2018
William	Limbacher	<i>Planning Board Liaison</i>	
John	Danehey	<i>Selectmen Liaison</i>	

SPECIAL PURPOSE BOARDS, COMMITTEES OR COMMISSIONS

ADAPTIVE BUILDING REUSE COMMITTEE

Karen	Pritchard	<i>Chairperson</i>	2016
Maura	Dawley		2016
Bob	DeLorenzo		2016
Larry	Guilmette		2016
Stephanie	Holland		2016
Patricia	Lambert		2016
John	Danehey	<i>Selectmen Liaison</i>	

APPOINTED BY THE BOARD OF SELECTMEN

BEACH COMMISSION

Nancy	Fay	<i>Chairperson</i>	2018
Paula	Elsmore		2017
Michael	Scott		2018
Steven	Tripp		2018
William	Schmid	<i>Conservation Commission Member</i>	2018
John	Danehey	<i>Selectmen Liaison</i>	
Anthony	Vegnani	<i>Selectmen Liaison</i>	

COASTAL ADVISORY COMMISSION

George	Simmons	<i>Boating Community Rep. & Chairperson</i>	2016
Kevin	Cafferty	<i>DPW</i>	2016
Maura	Curran	<i>Board of Selectmen & Member</i>	2016
Peggy	Dinger	<i>Business Community Rep.</i>	2016
Nancy	Durfee	<i>Coastal Resource Officer</i>	Standing Member
Richard	Harding	<i>Conservation Commission Member</i>	2016
Keith	Jansen	<i>Resident Coastal</i>	2016
Tim	Kelley	<i>Ocean Change Expert</i>	2016
Capt. Patrick	Reilly	<i>Emergency Responder</i>	2016
Frank	Snow	<i>Resident Upland</i>	2016
John	Danehey	<i>Selectmen Liaison</i>	

SISTER CITY COMMITTEE

Patricia	Jacquart	<i>Chairperson</i>	
William	Clark		
Corrine	Etienne		
Marie	Flaherty		
Ann Marie	Gean		
Barbara	Gifford		
Emilie	Green		
Nicole Joyaux	Kramer		
Beth	Marat	<i>Cohasset Representative</i>	
Pascal	Marat	<i>Cohasset Representative</i>	
David	Noonan		
Eric	Penanhoat		
Betty	Tufankjian		
John	Danehey	<i>Selectmen Liaison</i>	

STREET ACCEPTANCE COMMITTEE

Mark	Sandham	<i>Advisory Committee</i>	
William	Limbacher	<i>Planning Board</i>	
Kevin	Cafferty	<i>DPW</i>	
Anthony	Vegnani	<i>Selectmen</i>	

VETERANS SERVICES ADVISORY COMMITTEE

Dennis	Badore		2018
James	Bailey		2018
Aubrey	Burke		2017
Michael	Scott		2017
Brian	Stewart		2018
Ronald	Wheatley		2016
Donald	Knapp	<i>Veterans Service Officer Ex Officio, non voting member</i>	
Martin	O'Toole	<i>Selectmen Liaison</i>	

APPOINTMENTS BY THE TOWN ADMINISTRATOR

ADMINISTRATOR'S OFFICE

Sheila M. Manning,
Assistant to the Town Administrator
William Sheehan, *IT Director*
Al Bangert, *Special Projects
Coordinator*

SELECTMEN'S OFFICE

Lorraine Devin, *Ex. Secretary*
Michele Seghezzi, *Clerk*

ACCOUNTANT'S OFFICE

Nancy Holt, *Finance Director*
Mary Sancinito,
*Asst. Town
Accountant*

ANIMAL CONTROL OFFICER

Kimberly D. Stewart

ASSESSOR'S OFFICE

Stephen Jarzembowski,
Director of Assessing
Therese Tufts, *Clerk*
Christine Barrett, *Clerk*

CONSERVATION

Patrick Gallivan,
*Conservation and Natural
Resource Officer*
Carol Logue, *Clerk*

COASTAL RESOURCE OFFICER

Nancy Durfee

COUNCIL ON AGING

Linda Hayes, *Director*
Laura Minier,
Manager of Social Services
Jennifer Gerbis,
Outreach Coordinator

COUNCIL ON AGING

Quincie-Ann Cutler,
Transportation Coordinator
Jill Johnson,
Administrative Assistant
Lisa Thornton, *Activities and
Volunteer Coordinator*

EMERGENCY MANAGEMENT DIRECTOR

John P. Murphy, *Fire Chief, Acting*

FACILITIES

Kevin Kelly, *Director of Facilities*
Bob Dillon, *Asst. Director*
Thomas Greim
David Biagini
Kevin Lydon

FIRE DEPARTMENT

John P. Murphy, *Fire Chief*
Alfred P. Elliott, *Deputy Fire Chief*
Mary Montanari, *Clerk*
Brian V. McGowan, *Captain*
William A. Sestito, *Captain*
Mark A. Donovan, *Captain*
Sean Cashman, *Lieutenant*
David E. Bortolotto, *Lieutenant*
Eric M. Norlin, *Lieutenant*
Patrick J. Reilly, *Lieutenant*
*David Egan – Lieutenant**
John H. Bulman
Anthony M. Caputo
Craig S. Carter
Elena A. Cheverie
Brian A. Clark
Christopher M. Collins
James Curtin
Richard Dehn
Peter P. Downes
Geoffrey K. Downing
Thomas M. Doyle
Nicole Harris

APPOINTMENTS BY THE TOWN ADMINISTRATOR

FIRE DEPARTMENT

David L. Hermance
Thomas G. Hernan
Charles F. Hollis
Matthew Johannesen
Bradford H. Kent
Francis J. Kiley
Paul J. MacPherson
Robert M. McDonough
Donna M. McGrath
Daniel I. Mendes
Michael Molla
Matthew S. Regan
Michael D. Regan
John D. Reidy
Robert G. Rizzotto
Raymond D. Sanborn, Jr.
Thomas P. Seery
Barry R. Shea
John F. Smith
Daniel J. Sullivan
James C. Sweeney
Joseph W. West
Richard Yanosick
Louis A. Zaccaria
*Retired late 2015

FIRE DISPATCHERS

Thomas W. DeCoste
Barbara M. DeWolfe
Stephen J. Gotter
John J. Healy, Sr.
J. Michael Healy

FOREST FIRE WARDEN

John P. Murphy, *Fire Chief*

HARBORMASTER

Stephen Mone
Assistant Harbormaster
Michael Bearce
Business Manager
Ellen Talbot

Assistant Harbormasters

George Anderson
Robert Douglas
Charles Fagan
Robert Greek
Tyler Hannigan
Richard Kelly
Stephen Maccini
Joseph McDonough
Michael Oar
Leo Rossette
Robert Scott
James Sutherland
Jacqueline Tulis
Paul Vitale

HEALTH DEPARTMENT

Jennifer Keefe, *Director*
Susan Tice, *Clerk*
Eileen F. Scotti, *Public Health Nurse*

INSPECTIONS DEPARTMENT

Neil F. Duggan, *Building Commissioner/ZEO*
Robert Vogel, *Local Inspector*
Maureen Galvin, *Clerk*
Lindsey DeSimone, *Clerk*
Ann Kelley, *ZBA Secretary*
Philip VonInderstein, *Gas & Plumbing Inspector*
Walter R. Faria, *Wiring Inspector*
Joseph Callis, *Assistant Wiring Inspector*
Jessie Anthony, *Local Inspector*
Robert Egan, *Sealer of Weights & Measures*

INSPECTOR OF ANIMALS

Kimberly D. Stewart

LIBRARY

Jessi Finnie, *Director*
Antonia M. Snee, *Assistant Director*

APPOINTMENTS BY THE TOWN ADMINISTRATOR

LIBRARY

Susan M. Pope,
Adult Services Librarian
Ann Lattinville, *Children's Services*
Susan I. D'Arcangelo,
Children's Room Asst.
Juliana Donahue,
Temporary Technician
Susan B. Frankel, *Technician*
Claire Kisker,
Children's Room Assistant
Kathleen Marchetti,
Assistant Technician
Kristin A. Norton, *Technician*
Sydney Peterson, *Technician*
Kelly Stein, *Technician*
Deborah Sullivan,
Temporary Technician
Ann P. Zona,
*Administrative Assistant/
Program Coordinator*

PLANNING DEPARTMENT

Laura Harbottle, *Town Planner*
Karen Joseph, *Clerk*

POLICE DEPARTMENT

W. Michael Stewart, *Chief*
Faith M. Elliot, *Clerk*
Mary Fitzgerald, *Clerk*
Michael J. O'Hara, *Lieutenant*
Mark A. Thompson, *Lieutenant*
James A. Gilmartin, *Sergeant*
Kenneth H. Bates, *Sergeant*
Gerald J. O'Brien, *Sergeant*
Paul Norton, *Sergeant Detective*
Erik Steverman, *Detective*
James Bulman, *Sergeant Prosecutor*

Police Officers

Victor C. Barrows
Taylor Billings
Jeffrey Cuilla
Domenic D'Arcangelo

Police Officers

James Donovan
Edward F. Gibbons, III
Timothy J. Goyette
Owen Kirkbride
Christopher Lowrance
Frederick G. Malouf, III
C. Brendan McAuley
Suzanne K. McDonough
Brian J. McLaughlin
Michael Prouty
Amanda O'Shea
Jason W. Rhodes
Natalie M. Quinn
Alison M. Steverman
Kevin D. Talbot
William F. Whittier
Arthur O. Wood

Permanent Intermittent

Sarah E. Fantasia

Police Dispatchers

Theresa M. Duggan
James McCarthy
Mary E. Rappold

PUBLIC WORKS

DEPARTMENT

Kevin Cafferty, *Director of DPW*
Christine Chessia, *Office Manager*

Engineering Division

Sean McCarthy, *Engineering
Supervisor*

Daniel Smith, *Staff Engineer*

Highway & Grounds Division

Michael Breen, *Superintendent*
Paula Barry, *Business Manager*
Francis Lydon, *Grounds Foreman*
Kevin Michalkiewicz, *Highway
Foreman*

Rick Capone

Michael DiNapoli

APPOINTMENTS BY THE TOWN ADMINISTRATOR

Highway & Grounds Division

Timothy Druan
Derek Lyon
Richard Fuller
Arthur Johannesen, Jr.
Bruce Johnston, Jr.
Mark Kundzicz
George Mason
Kevin McCarthy
Robert Patterson
Michael Soper
Kevin Stanley
Thomas Smith

Sewer Division

Richard Mosca, *Acting Superintendent*
Kimberly Dami, *Clerk*
Michael Angland
Philip Bailey
William Branton
Arthur Johannesen
Neil Mahoney
Michael Sullivan
Nathan Ratcliffe

Transfer Station

Bruce Johnston, Sr. *Foreman*
Paul Goncalves, *Gate Attendant*
Patrick Kelly
Douglas Patterson

Water

Water Superintendent - Vacant
James DeBarros, *Deputy Superintendent*
Heather Santosuosso, *Clerk*
Nora Finnegan, *Clerk*
David Flaherty
William Johndrow
Michael Kwiecien
Eric Langlan
Bryan Lucas
John Moran
Sean Stewart
Scott Trickler

Water

Wallace Young

RECREATION

Jennifer M. Vitelli, *Co-Director*
Maura Glancy, *Co-Director*
Paul Sharry, *Assistant*

SCITUATE COMMUNITY TELEVISION (SCTV)

John Roser, *Director*

SHELLFISH CONSTABLE

Michael A. DiMeo

SUPERINTENDENT OF INSECT AND PEST CONTROL

George W. Story

TOWN CLERK'S OFFICE

Priscilla Mullin, *Clerk*
Ann Rouleau, *Clerk*

TREASURER/COLLECTOR'S OFFICE

Julia Kelley, *Assistant Treasurer/Collector*
Mary Jo McNally, *Clerk*
Kimberley Fonseca, *Clerk*
Sarah Inferrera, *Clerk*

VETERANS SERVICES OFFICE

Jean Sullivan, *Clerk*

INDEX

Advisory Committee	6
Appointments:	
Selectmen	210
Town Moderator	209
Town Administrator	215
Assessors, Board of.....	37
Beautification Commission.....	200
Building Commissioner/ZEO	139
Building Inspector.....	140
Council on Aging.....	186
Coastal Resource Office.....	121
Cultural Council.....	202
Commission on Disabilities	190
Community Preservation Committee.....	113
Conservation Commission	117
Economic Development Commission.....	8
Elected Officials.....	207
Facilities Department	123
Finance Director/Town Accountant.....	10
Fire Department	137
Gas Inspector	140
Harbormaster.....	142
Health, Board of.....	179
Historical Commission.....	198
Historical Society.....	196
Information Technology	125
Library Director	191
Planning Board.....	126
Plumbing Inspector	140
Plymouth County Mosquito Control Project.....	146
Police Department.....	135
Public Building Commission	128
Public Works, Department of.....	149
South Shore Recycling Cooperative.....	152
Recreation Committee.....	193
Registrar of Voters	109
Schools	
Awards.....	167
Directory.....	162
Graduating Class	165
Retirees.....	174
School Committee	155

Schools

- Superintendent..... 158
- South Shore Regional School District..... 175

SCTV 130

Sealer of Weights and Measures 141

Selectmen, Board of..... 1

Telephone Directory Back Cover

Town Administrator..... 3

Town Clerk 39

- Election Results..... 110
- Warrant..... 41
- Special Town Meeting, April 13th 2015 84
- Special Town Meeting, November 2nd 2015 92
- Vital Statistics..... 40

Traffic Rules Committee..... 132

Treasurer/Collector 38

Veterans Services..... 184

Waterways Commission 144

Wiring Inspector 140