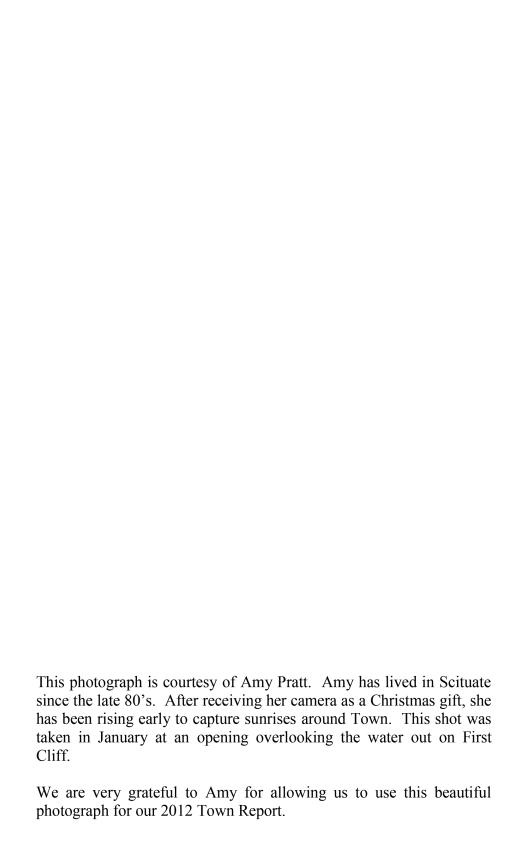
TOWN OF SCITUATE



2012 ANNUAL REPORT



ANNUAL REPORT of the TOWN OFFICES and COMMITTEES of

SCITUATE

FOR THE YEAR ENDING DECEMBER 31, 2012



2012 Town Report Dedicated to Joseph P. Norton



Photo courtesy of Scituate Mariner. Photographed by Robin Chan.

We are proud to dedicate the 2012 Annual Town Report to Selectman Joseph P. Norton. After three decades of service to the Town of Scituate, Joe has announced that he will not run for reelection. We would like to use this forum to honor and thank him for all he has done for Scituate.

Joe's involvement in the community began soon after he and his family moved to Scituate. In the 1970s, he co-founded Scituate's Little League, a program that is still thriving today. His service as a Selectman is unparalleled. He first ran, and won, a Board of Selectmen seat in 1983 and has proudly served for thirty years, eight of those years as Chairman.

Some of the issues facing the Town through his years on the Board have changed the face of Scituate, and Joe was front and center for all of these matters. There was, to quote Joe, "the rebirth of Front Street," which has become a destination location for many people. He was instrumental in the planning and construction of our golf course – Widow's Walk - an "environmental demonstration course" that has won much acclaim for its sustainable practices. The course is even a popular spot for recreation in the off-season, drawing sledders, dogwalkers and others to its fairways. Joe was also involved with the sewer expansion in the Town, which included the upgrading of the Sewer Treatment Plant. He guided the Town through the return of the Greenbush Commuter Rail, which was a challenging time for the residents of Scituate. He should be proud of his role in supporting the purchase of Young's Boat Yard where the Maritime Center is located and the purchase of Pier 44, which allowed the Town to hold on to a good portion of its coast for future generations to enjoy.

There have been many times when the residents have looked to the Board of Selectmen for support after numerous coastal storms hit the Town. In his capacity as Selectman, Joe was always there to assist. A robust proponent of the Town's fishing industry who understands its importance to the community, he is also a strong supporter of the Schools and the South Shore Vocational Technical School.

You could always count on Joe to support many other special activities and programs in the Town, such as the Animal Shelter, Community Christmas, the Santa Stroll, the K of C Carnival, the St. Patrick's Day Parade and Heritage Days, to name a few. Joe attended countless Eagle Scout award ceremonies and proudly marched in the Memorial Day Parades to support Scituate's veterans. All town employees knew that he appreciated what they do every day and the services they provide to residents. He's never missed an opportunity to thank people for their dedicated work.

Now, we would like to take this opportunity to thank Joe. The time commitment to serve on the Board of Selectmen for thirty years is extraordinary: not only do Selectmen attend board meetings twice a month, but they serve as liaisons to many other boards and committees and attend those meetings as well. On top of those duties, Joe participated in annual and special Town Meetings, responded to calls from residents, and represented the Board at innumerable weekend events, all while working full-time. We thank Joe's family for sharing him with us for so many, many years.

There are two quotes attributed to Mahatma Gandhi that sum up Joe's service and commitment to his Town: "The future depends on what we do in the present" and "Be the change you want to see in the world." Through his incredible service and commitment to the community, Joe Norton has helped to make these changes and ensured that Scituate's future will be rich for all its residents. We will miss his leadership, guidance and insight.

IN MEMORIAM - 2012

Donald R. Shea

Age 77

February 5, 2012

Scituate Fire Department

Thomas F. Snow

Age 80

March 29, 2012

Scituate Fire Department

John Zampine

Age 80

June 20, 2012

Planning Board

Michael L. Fournier

Age 61

July 11, 2012

Public Building Commission

John (Jack) Conway

Age 88

July 23, 2012

Jean Martin

Age 52

September 5, 2012

Traffic Rules and

Regulations/Various Boards

Russell Jenkins

Age 72

September 17, 2012

Scituate Police Department

Marie J. Lehane

Age 92

December 27, 2012

Teacher

TOWN OF SCITUATE

- Established: July 1, 1633
- Incorporated: 1636
- Plymouth County
- Commonwealth of Massachusetts

TYPE OF GOVERNMENT – TOWN MEETING

- Annual Town Meeting Second Monday in April
- Election of Officers- Sixth Saturday following the Monday of Town Meeting
- Total Registered Voters 2012 –13,827
- 2012 Population 18,234

UNITED STATES SENATE

Senator Elizabeth Warren

Russell State Office Building, 2 Russell Courtyard, Washington, DC 20510

Senator John F. Kerry

421 Russell Building, Washington, DC 20510

UNITED STATES CONGRESS

Representative Stephen Lynch, (Eighth Congressional District)
 2133 Rayburn HOB, Washington, DC 20515
 Boston Office-88 Black Falcon Ave. Boston, MA 02210

GOVERNOR

Governor Deval Patrick

The State House, Boston, MA 02133

SECRETARY OF THE COMMONWEALTH

William Francis Galvin

The State House, Boston, MA 02133

MEMBERS OF THE GREAT AND GENERAL COURT

- Senator Robert L. Hedlund, Norfolk and Plymouth Senatorial District Room 413F, The State House, Boston, MA 02133
- Representative James Cantwell, Fourth Plymouth Rep. District (Precincts 1-2, 4-6)
 Room 39, The State House, Boston, MA 02133
- Representative Garrett J. Bradley, Third Plymouth District (Precinct 3)
 Room 136, The State House, Boston, MA 02133

GOVERNOR'S COUNCIL

Christopher A. Iannella, Jr., Fourth District
 The State House, Boston, MA 02133

ANNUAL REPORT
Of the TOWN OFFICES and COMMITTEES of
SCITUATE
FOR THE YEAR ENDING
DECEMBER 31, 2012

GENERAL GOVERNMENT

Selectmen, Administrator, Accountant, Assessors, Treasurer/Collector, Town Clerk, (Town Meetings, Births, Deaths, Marriages, Elections), Community Preservation Committee, Conservation Commission, Planning Board, Advisory Committee.

1

PUBLIC SAFETY

Police, Fire, Building Commissioner, Inspections, Harbormaster, Shellfish, Waterways, Plymouth County Mosquito Control.

2

PUBLIC WORKS

Department of Public Works, Facillities, South Shore Recycling Cooperative.

3

SCHOOLS

School Committee, Superintendent, School Directory, School Reports, Graduating Class, Awards, South Shore Regional School District.

4

HUMAN SERVICES

Health, Council on Aging, Veterans.

5

CULTURAL/RECREATION

Library, Recreation, Historical Society, Historical Commission, Beautification.

6

PLUS

Information Technology, Elected Officials, Appointments: Selectmen, Town Administrator, Index.

7



BOARD OF SELECTMEN

The year 2012 was one in which the Town faced many challenges. Some of the events were of a type we see on a yearly basis and others we saw for the first time.

The Board of Selectmen welcomed back Rick Murray to the Board . In January, the Selectmen for the first time, established a Veteran's Advisory Council to help serve our veterans and to assist our Veteran's Agent in his important work.

The Town said "good bye" to long time employees Mary Gallagher, *Town Accountant*, Jane Lepardo, *Town Treasurer/Collector*, Kathy Meeker, *Library Director*, and "welcomed" Meg LaMay, *Town Accountant*, Pam Avitabile, *Town Treasurer/Collector*, Jessi Finnie, *Library Director* and Kevin Kelly, *Facilities Manager*.

The sewer expansion program moved forward in the Hatherly Road and Musquashicut Pond areas. The brown water issue was addressed by the Board allocating money to replace water pipes with the intention of installing new pipes every year going forward.

The Board of Selectmen proposed, and Town Meeting agreed, to allocate money to study the structural integrity of the Gates Intermediate School, as well as establish a \$5.9 million fund to address and repair Town and School buildings.

The Town's public safety departments once again saw a busy year the winter storms, house fires in Humarock and unrest in Humarock due to the July 3rd holiday bonfires. The Board of Selectmen agreed with the public safety officials that the traditional July 3rd bonfires were a safety hazard and should not continue. The decision resulted in a safer holiday for all. The well-deserved honor of being named Scituate's "Citizen of the Year" was bestowed on Police Chief Brian Stewart.

The year was indeed a demanding one and much was accomplished thanks to the work and dedication of all Town employees and Department Heads. A very special "thank you" must go to Kim Donovan, Executive Assistant to the Board of Selectmen, Sheila Manning, Assistant to the Town Administrator, and Chris Chessia,

1

Administrative Assistant. Without their help, the work of the Board of Selectmen and the Town Administrator would not get done.

A huge "thank you" goes to the Town Administrator, Tricia Vinchesi, for dealing with a particularly challenging year. Her financial expertise resulted in an increase to the Town's bond rating - AA+.

This will be my final report of the Board of Selectmen as it is my intention not to seek re-election. I would like to sincerely thank all the residents of Scituate who have allowed me to serve them as a Selectman for the past thirty (30) years.

Respectfully submitted,

Joseph P. Norton, Chairman

THE TOWN ADMINISTRATOR

2012 ended the way it began, new projects and issues that kept staff and officials busy throughout the year.

Our financial situation continued to improve and as a result the Town was able to make significant inroads in capital improvements and commence important initiatives regarding our facilities and infrastructure planning. The Public Facilities Master Plan took hold in 2012 with ambitious but needed projects involving a new school, library expansion, public safety complex and renovated Gates School to house among others, Town Hall, Recreation, and Senior Center functions. Design and planning for all three buildings is well underway with funds provided through Free Cash, taxation and Community Preservation Funds. This master plan will be the Town's key priority and dominate community matters for most of the next year.

Finances. In April town meeting passed a balanced budget and its first five-year rolling capital plan. The capital needs of our community continue to be a challenge, but we are now in a good place to identify and rank capital projects and allocate funding for critical needs. Our financial health, despite the economy, improved with an increase in reserves, adoption of financial policies, enhanced revenue and expense forecasting and prudent budgets. The Town received an increase in its bond rating from Standard and Poor's and we are now rated just one notch below AAA, the highest rating a municipality can achieve. This higher rating will benefit our debt service in terms of lower interest rates and more competition when we go to market. Along with the Board of Selectmen, the Advisory Committee and Capital Planning Committee continue to be tremendous resources and watchdogs for both our short- and long-term financial needs and I am grateful for their ongoing assistance and commitment.

Personnel. There was a marked increase in personnel matters this past year. In January, for the first time in several years, the Town hired two new patrol officers and five new permanent intermittent officers. Lieutenant John Rooney retired after many years of dedicated service and this will result in a promotional process for the force. After 23 years of superlative service to the Library, Kathy Meeker retired. Jessi Finnie, the former Whitman Library Director, began in December. In

April we welcomed a new Town Accountant, Meg LaMay, and in the fall Pam Avitabile became our new Treasurer/Collector, succeeding Lepardo. Jane's professionalism and meticulousness performing her duties in this position were commendable. Bernice Brown, Town Clerk for nine years, retired in May. Bernice brought skill, style and modern business practices to her office as well as insuring that the Town archives were preserved and safe. We wish her well in all her future endeavors. The annual town meeting approved the creation of a Facilities Director position and we welcomed Kevin Kelly as our first manager. Kevin brings a wealth of experience in facility operations and has already made significant contributions. In November, our Conservation and Natural Resources Officer, Jim O'Connell, reached his maximum allowance under retirement and had to leave us. Jim's happy personality and expertise in coastal issues were well-known and he will be missed. Our new officer, Patrick Gallivan, formerly of Hanover, comes to us with equally impressive vita and will continue our recent focus on coastal impacts and sea rise. The Veterans Services Office became full-time with appointment of Don Knapp. Several support staff positions also turned over and we welcomed new clerks in the Police, Sewer, Town Clerk, Accounting, Community Preservation, and Advisory Committee areas.

Public Safety. The summer witnessed a decline in incidents at New Inlet as a result of increased enforcement. The Board's ban on bonfires resulted in a major change in the way the Fourth of July observance was celebrated in our community, but one that respects and enforces state law. While it still may take a few years to educate all visitors and residents about this change, it will result in a safer holiday for all.

Technology. In a short 18 months the Town has made much progress in its technology functions and services. Residents will note the new online services for paying bills, an expanded website with more information and news, and internal business functions have become more streamlined, efficient and secure. This work will remain an ongoing priority and we anticipate even more services to be offered to our citizens in 2013

Facilities and Infrastructure. Town Meeting approved \$5.9 million in funding for implementation of the Town's Energy Services Contract (ESCO) that over the next several years will make improvements and renovations to existing systems relative to energy and utilities. The

wind turbine was commissioned in March and the solar array will be constructed next year. The Town received four separate awards from the Commonwealth this year in recognition of its clean energy and green initiatives. For the third year, funds were provided for expanding our commitment to foreshore protection and road improvements, two areas that had received nominal funding previously as a result of financial constraints and a lack of a comprehensive approach. The Board also received the report from the Pier 44 Feasibility Study Committee on future uses of the Scituate Harbor Community Building. Work is now being undertaken to again reopen the building for private rental functions after some much needed upgrades are completed. We are also working cooperatively with the School Department in jointly providing centralized facilities management. Almost all of these projects have been coordinated by our tireless DPW Director, Al Bangert, and we are indebted to him for his service.

The Town continues to initiate new projects and ventures that improve or expand current services or are needed to maintain our current level of programs and activities. Change is never easy, and the demands and mandates of local government continue to escalate. The Town is fortunate to have competent and dedicated town staff as well as many board and committee members who devote their time and energy to the plethora of town issues. These groups serve as the backbone of our community and my thanks are extended to all.

All our work is on behalf of you, our citizens and taxpayers, but it comes through the policy direction of the Board of Selectmen. I extend my gratitude to the board for its continuing support and confidence, Chris Chessia and Kim Donovan for their assistance in managing the administrative functions of the office, and particularly Sheila Manning, who keeps me organized and on schedule.

Respectfully submitted,

Patricia A. Vinchesi Town Administrator

FINANCIAL REPORTS TOWN ACCOUNTANT

Submitted herewith is the annual report for the fiscal year ended June 30, 2012. This report includes the following:

| 1. 2. 3. 4. | GENERAL FUND Summary of Historical Financial Data Balance Sheet (Combined) Statement of Revenues, Expenditures and Changes in Fund Balance Report of Appropriations and Expenditures Statement of Revenues, Expenditures and Changes in Fund Balance Actual vs. Budget |
|----------------------|---|
| 1. 2. | SPECIAL REVENUE FUNDS Balance Sheet (Combined) Statement of Revenues, Expenditures and Changes in Fund Balance |
| 1. 2. | CAPITAL PROJECT FUNDS Balance Sheet (Combined) Statement of Revenues, Expenditures and Changes in Fund Balance |
| 1. 2. 3. | WIDOW'S WALK GOLF COURSE Balance Sheet (Combined) Statement of Revenues, Expenses and Changes in Retained Earnings Statement of Cash Flow |
| 1. 2. 3. | TRANSFER STATION ENTERPRISE FUND Balance Sheet (Combined) Statement of Revenues, Expenses and Changes in Retained Earnings Statement of Cash Flow |
| 1. 2. 3. | SEWER ENTERPRISE FUND Balance Sheet (Combined) Statement of Revenues, Expenses and Changes in Retained Earnings Statement of Cash Flow |
| 1. 2. 3. | WATER ENTERPRISE FUND Balance Sheet (Combined) Statement of Revenues, Expenses and Changes in Retained Earnings Statement of Cash Flow |
| 1. 2. 3. | WATERWAYS ENTERPRISE FUND Balance Sheet (Combined) Statement of Revenues, Expenses and Changes in Retained Earnings Statement of Cash Flow |

TRUST FUNDS

Combined Statement of Changes in Fund Balance

GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS

Statement of General Long-Term Debt Debt Authorized and Unissued

Respectfully Submitted,

Margaret LaMay Town Accountant

SUMMARY OF HISTORICAL FINANCIAL DATA

| TA | X RATE | TOW | N DEBT |
|---------|------------|---------|-------------|
| 2007 | 8.31 | 6/30/07 | 43,975,634 |
| 2008 | 9.22 | 6/30/08 | 47,840,201 |
| 2009 | 9.68 | 6/30/09 | 44,052,776 |
| 2010 | 10.56 | 6/30/10 | 40,378,638 |
| 2011 | 11.25 | 6/30/11 | 46,445,430 |
| 2012 | 12.34 | 6/30/12 | 42,612,765 |
| FRE | E CASH | OUTSTAN | IDING TAXES |
| 7/1/06 | 725,852 | 6/30/07 | 744,412 |
| 7/1/07 | 302,274 | 6/30/08 | 964,469 |
| 7/1/08 | (189,322) | 6/30/09 | 914,723 |
| 7/1/09 | 293,677 | 6/30/10 | 718,737 |
| 7/1/10 | 976,826 | 6/30/11 | 784,753 |
| 7/1/11 | 1,528,822 | 6/30/12 | 666,650 |
| 7/1/12 | 2,123,316 | | |
| | | BUDGET | BALANCES |
| LOCAL | . RECEIPTS | CLOS | SED OUT |
| FY 2007 | 5,061,804 | 6/30/07 | 517,117 |
| FY 2008 | 4,996,496 | 6/30/08 | 461,452 |
| FY 2009 | 5,217,953 | 6/30/09 | 934,190 |
| FY 2010 | 4,486,115 | 6/30/10 | 677,509 |
| FY 2011 | 4,702,427 | 6/30/11 | 1,001,099 |
| FY 2012 | 4,839,926 | 6/30/12 | 1,017,916 |

STATE AID (CHERRY SHEET)

| FY 2007 | 6,682,240 |
|---------|-----------|
| FY 2008 | 7,309,272 |
| FY 2009 | 7,216,078 |
| FY 2010 | 7,005,837 |
| FY 2011 | 6,648,627 |
| FY 2012 | 6,717,972 |

SR-1

Schedules GF-1 CP-1

> COMBINING BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS June 30, 2012 TOWN OF SCITUATE

784,753 (519,687) 205,594 986,592 420,177 81,974 606,243 16,885 8,953,246 64,058 13,201 2,325 56,898 180,758,393 80,127 283,602 3,189,701 14,878,322 179,074,562 378,596 202,075 925,045 448,462 502,151 1,989,407 92,126 702,294 80,127 555,270 (60,725,473) 8,970,131 18,224 282,637 394,959 46,445,430 28,471,088 131,612 6/30/11 (Memorandum Only) Total 2,325 45,692 184,194,251 (62,678,063) (448,644) 223,218 203,848 3,477,257 5,098,217 13,403,994 110,902 8,394,961 42,612,765 2,971,894 206,277 13,803 86,086 32,512,219 666,650 8,143,562 187,071,932 ,034,852 232,219 163,808 14,733 733,070 36,515 554,889 795,364 955,342 232.219 3,376,239 414,601 218,171 178,541 6/30/12 69 78,002,158 \$ 5,688,760 \$ 68,005,346 \$ 13,403,994 \$ General Long-Term Debt 13,403,994 13,403,994 Account Groups 98,168,687 (31,049,436) 886,095 Fixed Assets General 5,603,549 85.211 752,955 85.211 Agency and Trust Fiduciary Fund 1,350 45,692 86,025,564 (31,628,627) 5,047 733,070 35,640 992,255 110,902 6,535,479 29,208,771 3,284,795 4,212,122 7,103,012 8,337,660 8,104,983 Water & Waterways Golf, TransSt, Sewer, Proprietary Funds υ \$ 9,197,591 \$ 11,766,274 \$ 1,007,810 \$ 1,007,810 1,859,482 Capital Projects 69 Governmental Funds Special 13,552 118,637 12,210 11,411,933 212 17,168 212 17,168 13,552 13,803 192,462 Revenue 69 69 (448,644) 217,959 7,385,915 938,174 232,219 163,808 1,560,426 938,174 232,219 178,541 666,650 14,733 875 25.027 554,889 42,409 217,959 25,027 875 414,601 General υ 69 Provision for abatements and exemptions Apportioned assessments not yet due Obligations under capital leases Bond and state anticipation notes payable Bonds payable Community preservation surcharge Reserve for uncollectible receivables Community preservation surcharge Construction in progress Amount to be provided bonds payable Real and personal property taxes Merchandise inventory Property, buildings, and equipment Accumulated depreciation LIABILITIES AND FUND EQUITY Due from other governments Warrants payable Contracts payable-retainage Departmental and other Special assessments Liens added to taxes Motor vehicle excise Sewer assessments Tax liens Tax foreclosures Due to commonwealth Tax foreclosures Due from other funds Due to other Funds Property taxes Tax deferrals Tax liens User charges Departmental Payroll deductions Tax deferrals Deferred revenue: Boat excise TOTAL ASSETS Other liabilities Receivables: Excise Petty Cash Liabilities: ASSETS Cash

Schedules GF-1 SR-1 CP-1

TOWN OF SCITUATE
COMBINIING BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2012

| | | | | Proprietary | Fiduciary | Account Groups | Groups | | |
|-----------------------------------|-------------|--------------------|---------------------|--|---------------------|-----------------|-------------------|-------------------|---------------|
| | 9 | Governmental Funds | : | Funds | Fund | General | General | (Memorandum Only) | im Only) |
| | General | Special Revenue | Capital Projects | Golf, TransSt, Sewer, Water & Waterways | Agency and Trust | Fixed Assets | Long-Term Debt | l otal 6/30/12 | 6/30/11 |
| Fund Equity: | | | | | | | | | |
| Net assets unrestricted | | | | | | 68,005,346 | | 68,005,346 | 68,005,346 |
| Contributed capital | | | | 1,238,956 | | | | 1,238,956 | 1,238,956 |
| Unreserved retained earnings | | | | 25,193,381 | | | | 25, 193, 381 | 26,038,536 |
| Reserve for: | | | | | | | | | |
| Encumbrances | 1,255,616 | | | 102,059 | | | | 1,357,675 | 972,681 |
| Continuing appropriations | 327,128 | 2,924,035 | (851,672) | 4,854,426 | | | | 7,253,917 | 4,570,116 |
| Expenditures | 546,937 | 185,350 | | 1,155,590 | | | | 1,887,877 | 2,947,326 |
| Open space | | | | | | | | | 1 |
| Historic resources | | | | | | | | • | 1 |
| Community housing | | | | | | | | 1 | 1 |
| Petty cash | 875 | 100 | | 100 | | | | 1,075 | 1,075 |
| Revenue deficits | | | | | | | | | |
| Debt exclusion | 75,330 | | | | | | | 75,330 | 86,767 |
| Trust funds | | | | | 4,850,594 | | | 4,850,594 | 3,805,337 |
| Depreciation | | | | 66,302 | | | | 66,302 | 66,302 |
| Unreserved: | | | | | | | | | |
| Undesignated | 2,826,585 | 8,192,841 | | | | | | 11,019,426 | 9,223,574 |
| Unprovided abatements/exemptions | | | | | | | | • | |
| Appropriation deficit | | | | | | | | • | , |
| TOTAL LIABILITIES AND FUND EQUITY | \$9,197,591 | \$11,766,274 | \$1,007,810 | \$78,002,158 | \$5,688,760 | \$68,005,346 | \$13,403,994 | \$187,071,933 | \$179,074,562 |
| | | | | | | | | | |

| WW-1 | TS-1 | SE-1 | WE-1 | V-1 |
|-----------|------|------|------|-----|
| Schedules | | | | |
| Sch | | | | |

TOWN OF SCITUATE COMBINING BALANCE SHEET Proprietary Fund Types June 30, 2012

| | | | Proprietary Funds | | | (Memorandum Only) | Onlys |
|---|--------------------------|--------------------------|----------------------------|----------------------------|---------------------------|---------------------------------|-------------------------------|
| | Widow's Walk | Transfer Station | Sewer | Water | Waterways | Total 6/30/11 | 6/30/10 |
| ASSETS | | | | | | | |
| Cash Petty Cash Merchandise inventory | \$ 215,630 (1,250 45,692 | \$ 691,991 \$ | 2,356,175 \$ | 2,533,497 | \$ 1,305,719 \$ 100 | 7,103,012 \$ 1,350 45,692 | 5,950,229 1,350 55.198 |
| Property, buildings, and equipment Accumulated depreciation | 5,945,935 (3,578,737) | 2,706,088 (1,199,098) | 43,425,426 (12,016,917) | 23,941,533 (11,138,322) | 10,006,582 (3,695,553) | 86,025,564 (31,628,627) | 81,773,883 (27,776,124) |
| receivables. Tav liene | | | 4,769 | 278 | | 5,047 | 6,309 |
| User charges | | | 310,550 | 422,520 | | 733,070 | 680,481 |
| Sever assessments Unapportioned sewer assessments | | | 8,104,983 | 0 | | 8,104,983 | 14,270 14,270 9,273,161 |
| Reserve for uncollectible receivables | | | 707 705 | | | - 2007 704 | (96,932) |
| Construction in progress | | | 3,351,607 | 414,300 | 446,215 | 3,204,793 4,212,122 | 1,225,085 |
| TOTAL ASSETS | \$ 2,629,770 | \$ 2,198,981 \$ | 48,881,787 \$ | 16,228,557 | \$ 8,063,063 \$ | 78,002,158 \$ | 71,203,564 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Warrants payable Contracts payable-retainage | \$ 19,546 | \$ 48,752 \$ | 490,962 \$ 124,524 | 419,337 81,753 | \$ 13,658 \$ | 992,255 \$ 206,277 | 463,356 42,790 |
| Octrer habilities Deferred revenue | 112,479 | | 8,170,152 | 55,029 | | 8,337,660 | 2, 166 9,395,401 |
| Obligations under capital leases | 110,902 | | 000 | | 000 | 110,902 | 134,305 |
| bond and state anticipation notes payable Bonds payable | 1,730,000 | 600,000 | 5,958,486 18,388,771 | 526,993 4,685,000 | 3,805,000 | 6,535,479 29,208,771 | 3,753,679 27,281,928 |
| Fund Equity: | | | | | | | |
| Contributed capital Unreserved retained earnings Reserve for: | 626,579 | 1,473,136 | 11,845,298 | 1,238,956 7,512,810 | 3,705,558 | 1,238,956 25,193,381 | 1,238,956 26,532,369 |

| Schedules WW-1 TS-1 SE-1 WE-1 | W-1 | (Aruo mr | le. | 6/30/10 | 0 | 1,987,965 | 304,245 | 100 | 1 | 66,302 | \$ 71,203,564 |
|---|---------------|----------------------|----------|-----------|--------------|---------------------------|--------------|------------|------------------|--------------|-----------------------------------|
| | | (Memorandum Only) | Total | 6/30/11 | 102,059 | 4,854,426 | 1,155,590 | 100 | • | 66,302 | 78,002,158 \$ |
| | | | | Waterways | 221 | 248,174 | 174,050 | 100 | | 66,302 | \$ 8,063,063 \$ |
| | | | | Water | 85,059 | 1,493,136 | 130,484 | | | | \$ 16,228,557 |
| | | Proprietary Funds | | Sewer | 16,779 | 3,109,616 | 777,199 | | | | 48,881,787 |
| SCITUATE ANCE SHEET und Types | , 2012 | | Transfer | Station | | 3,500 | 73,593 | | | | 2,198,981 \$ |
| TOWN OF SCITUATE COMBINING BALANCE SHEET Proprietary Fund Types | June 30, 2012 | | Widow's | Walk | | | 264 | | | | \$ 2,629,770 \$ 2,198,981 |
| | | | | | Encumbrances | Continuing appropriations | Expenditures | Petty cash | Revenue deficits | Depreciation | TOTAL LIABILITIES AND FUND EQUITY |

TOWN OF SCITUATE GENERAL FUND

STATMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

FOR THE FISCAL YEAR ENDED JUNE 30, 2012

| Property Taxes | | |
|--|---------------|-----------------|
| Real Estate | 45,481,881.27 | |
| Personal | 453,023.04 | |
| Tax Liens Redeemed | 614,727.05 | |
| Tax Deferrals Collected | 49,555.27 | |
| Tax Foreclosures | 34,500.00 | \$46,633,686.63 |
| Motor and Boat Excise | ,,,,,,,,, | , .,, |
| Motor Vehicle Excise | 2,287,902.86 | |
| Boat Excise | 41,135.82 | 2,329,038.68 |
| Penalties and Interest | , | 2,020,000.00 |
| Property Taxes | 130,814.41 | |
| Motor Vehicle Excise | 117,538.88 | |
| Tax Liens | 224,101.16 | |
| Lien Fees and Other Taxes | 21,109.22 | 493,563.67 |
| Fees | 21,100.22 | 400,000.01 |
| Parking Lot Fees | 384.13 | |
| Assessors | 4,009.50 | |
| Town Administrator | 949.23 | |
| Treasurer/Collector: Municipal Lien Certificates | 60,781.00 | |
| · | | |
| Town Clerk: Street Listings | 1,470.00 | |
| By-law and Zoning Maps | 160.00 | |
| Certified Copies | 17,030.00 | |
| Other | 3,469.60 | |
| Conservation: Hearings | 46,786.35 | |
| Zoning Board of Appeals: Hearings | 6,800.00 | |
| Police: Administrative Fees | 27,176.00 | |
| Other | 1,100.00 | |
| Fire | 28,725.97 | |
| Building Inspector: Certificates of Inspection | 520.00 | 000 101 70 |
| Board of Health: Percolation Tests | 2,800.00 | 202,161.78 |
| Federal Revenue | 40.00=.00 | 40.00=.00 |
| Administrative fees-grants | 13,085.80 | 13,085.80 |
| State Revenue | | |
| Abatements to Veterans, Surviving | 57,790.00 | |
| Spouses, Elderly | 04.054.00 | |
| Veterans' Benefits | 21,354.00 | |
| Unrestricted General Government | 1,701,540.00 | |
| School Aid Chapter 70 | 4,832,136.00 | |
| Additional Assistance | 00.074.00 | |
| Charter School Reimbursement | 22,074.00 | |
| State Owed Land | 44.00 | |
| State-Non-Contr Pensions Reim | 3,350.87 | |
| Police Career Incentive | | |
| Mass School Building | = | |
| Other State Revenue | 79,683.00 | 6,717,971.87 |
| Licenses and Permits | | |
| Selectmen: Alcoholic Beverages | 30,740.00 | |
| Other | 8,550.50 | |
| Town Clerk: Marriage Licenses | 1,380.00 | |
| Dog Licenses | 11,525.00 | |
| Clam & Mussel Permits | 2,423.00 | |
| Raffles & Bazaars | 40.00 | |

TOWN OF SCITUATE GENERAL FUND

STATMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

FOR THE FISCAL YEAR ENDED JUNE 30, 2012

| Other | 735.00 | | |
|---|------------|--------------|-----------------|
| Police: Pistol Permits/Other | 3,900.00 | | |
| Inspections: Gas & Plumbing Permits | 37,355.00 | | |
| Wire Permits | 36,468.00 | | |
| Building Permits | 230,810.00 | | |
| Certificate of Occupancy | 2,270.00 | | |
| Sealer of Weights and Measures: | 4,445.00 | | |
| DPW: Street Opening Permits | 26,268.75 | | |
| Board of Health: Sewerage Permits | 16,825.00 | | |
| Rubbish Removal Permits | 800.00 | | |
| Swimming Pools | 758.00 | | |
| Installers Permits | 5,825.00 | | |
| Other | 3,425.80 | 424,544.05 | |
| Departmental and Other Revenue | | | |
| Special Assessments | 8,064.32 | | |
| Payments in Lieu of Taxes | 17,455.45 | | |
| Ambulance | 787,664.48 | | |
| Rent | 257,989.13 | | |
| Treasurer/Collector | ,,,,,, | | |
| School | 12,083.00 | | |
| School Medicaid Reimbursements | , | | |
| DPW | 3,315.00 | | |
| Restitution | 870.00 | | |
| Medicaid Flu Shot Reimbursements | 69,568.57 | | |
| Appropriation Returns | 95.00 | | |
| Line of Duty Injury proceeds | 30.00 | | |
| Other Miscellaneous Revenue | 104,018.74 | 1,261,123.69 | |
| Fines and Forfeits | 104,010.74 | 1,201,120.00 | |
| Court | 5,431.55 | | |
| Parking Fines | 19,703.05 | | |
| Moving Violation Fines | 7,150.00 | | |
| Library | 26,009.33 | | |
| Motor Vehicle Excise Clearing Account | 20,577.03 | | |
| By-law violations | 1,845.00 | 80,715.96 | |
| Investment Income | 1,043.00 | 00,7 13.90 | |
| Earnings on Investments | 48,778.35 | 48,778.35 | \$58,204,670.48 |
| Expenditures (see schedule GF-3) | | | 56,115,258.59 |
| Evenes (definiones) of revenues over expenditures | | | 2 000 411 00 |
| Excess(deficiency) of revenues over expenditures | | | 2,089,411.89 |
| Other Financing Sources(Uses) | 00.005.00 | | |
| Transfer from PEG Access | 86,325.86 | | |
| Transfer from Planning Board Revolving Fund | 8,154.15 | | |
| Transfer from MSBA Reserve | 53,386.00 | | |
| Transfer from Title V Fund | 6,858.00 | | |
| Transfer from Capital Projects Fund | 10,282.35 | | |
| Transfer from Enterprise Funds | 661,717.00 | | |
| Transfer from Stabilization Fund | | | |
| | | | |

18,479.96

(6,064.00)

Premium on BANS

Premium on Sale of Bonds Transfer to Special Revenue Fund

TOWN OF SCITUATE **GENERAL FUND** STATMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2012

| Transfer to Capital Projects | (35,000.00) | | |
|--|-------------------|--------------|----------------------------|
| Transfer to OPEB | (50,000.00) | | |
| Transfer to Workers Comp | (75,000.00) | | |
| Transfer to Stabilization Fund | (917,332.90) | | |
| Transfer to Enterprise Funds | (730,948.00) | (969,141.58) | -969141.58 |
| Excess(deficiency) of revenues and other finance | ring sources over | | |
| Excess(deficiency) of revenues and other finance expenditures and other financing uses | cing sources over | _ | 1120270.31 |
| ` , | cing sources over | - | 1120270.31 3,912,201.34 |

| Closed to Revenue | 2,161.88 17,630.82 62.02 | 19854.72 | 19.32 25,224.29 30.15 | 25273.76 | 982.50 350.00 5.33 1337.83 | 8,274.65 | 0.22 1,657.93 263.58 1921.73 | (0.30) 2,936.43 575.11 | 3511.24 | 0.05 |
|------------------------------|---|---------------------|--|--|--|------------------------|--|---|---|--|
| Carry Forward to New Year | 3885 | 3885 | 284.58 | 123382.26 25000 52665 312754.12 | | | 319.49 319.49 | 85 | 2667.76 | |
| Expended | \$70,043.00 9,173.12 113,484.18 1,367.98 | 194068.28 | 210,698.10 32,326.71 87,504.72 1,169.85 | 61,845.00 | 667.5 3294.67 3962.17 | | 165876.78 52196.07 1216.93 219289.78 | 176897.3 2546.82 424.89 | 72,332.24 670.50 252871.75 | 251,420.95 |
| Transfer Out | | | 9,199.00 | 30802 | | 81725.35 | | | | |
| Available Funds | \$70,043.00 11,335.00 135,000.00 1,430.00 | 217808 | 211,002.00 66,750.00 198,927.00 1,200.00 21,603.00 | 185,227.26 25,000.00 52,665.00 762374.26 | 1,650.00 350.00 3,300.00 5300 | 90,000.00 | 165,877.00 53,854.00 1,800.00 | 176,897.00 5,568.25 1,000.00 | 75,000.00 670.50 259135.75 | 251,421.00 |
| Transfer In | | | 21,603.00 | 21603 | | | 696.00 9,169.00 | | | 21,767.00 |
| Appropriation | \$70,043.00 11,335.00 135,000.00 1,430.00 | 217808 | 189,399.00 66,750.00 87,697.00 1,200.00 21,603.00 | 366649 | 1650 350 3300 53 <i>0</i> 0 | 00006 | 165,181.00 44,685.00 1,800.00 | 176897 3130 1,000.00 | 75,000.00 256027 | 229,654.00 |
| Carry Over FY 11 | | | 111,230.00 | 185,227.26 25,000.00 52,665.00 374122.26 | | | | 2438.25 | 670.50 3108.75 | |
| Department | SELECTMEN Personal Services Purchase of Services Legal Services/Litigation Materials & Supplies | Bills Of Prior Year | TOWN ADMINISTRATOR Personal Services Purchase of Services Labor Counsel Materials & Supplies Slany Adjustments | Article 19/08 Collective bargining Article 11 STM Nov Contractual Obligations- Article 15 STM Nov Investment Grade Audit | ADVISORY BOARD Personal Services Purchase of Services Materials & Supplies | RESERVE FUND TRANSFERS | TOWN ACCOUNTANT Personal Services Purchase of Services Materials & Supplies Capital Outlay | ASSESSORS Personal Services Purchase of Services Materials & Supplies | re nicultiblesed Revaluation Article 24/07 Property Revaluation | TREASURER/COLLECTOR Personal Services |

Schedule GF-3

| Closed to Revenue | 95.07 905.67 1,000.79 | 4,373.08 3,736.57 1,499.67 | 74.13 22,846.25 368.80 262.66 23551.84 | 33.89 | (94.53) 73.14 21.39 -1.36424E-12 | 765.53 1,271.43 516.42 2,553.38 | 4,779.72 1,746.28 622.21 7148.21 | 1,549.31 24.48 |
|------------------------------|---|---|--|-----------------------|---|--|---|---|
| Carry Forward to New Year | 307.94 692.06 1,000.00 | | 2585 | | | | 1665.2 | |
| Expended | 27,992.06 2,212.87 94.33 281,720.21 | 1626.92 36793.8 3000.33 | 83,225.87 73,963.75 331.20 2,237.34 | 34,466.11 | 49,686.25 2200 18886 10478.61 81250.86 | 142,792.47 21,301.57 2,383.58 166,477.62 | 74456.28 47555.72 577.79 122589.79 | 107720 9450.69 736.52 |
| Transfer Out | | | | | 16561.75 94.53 16656.28 | | 4640 | |
| Available Funds | 28,300.00 3,000.00 1,000.00 283,721.00 | 6,000.00 40,530.37 4,500.00 | 83,300,00 99,395,00 700,00 2,500,00 185895 | 34,500.00 | 66,248.00 2,200.00 18,959.14 10,500.00 97907.14 | 143,558.00 22,573.00 2,900.00 169,037.00 | 79,236.00 55,607.20 1,200.00 136043.2 | 107,720.00 11,000.00 761.00 |
| Transfer In | 21,767.00 | | | 2500 | 18659.14 | | 4640 20382 25022 | |
| Appropriation | 28,300.00 3,000.00 1,000.00 261,954.00 | 6000 38650 4500 | 83300 99395 700 2500 185895 | 32000 | 66248 2200 300 10500 79248 | 143,558.00 21,885.00 2,900.00 168,343.00 | 74596 32048 1200 107844 | 107720 6500 700 |
| Carry Over FY 11 | | 1880.37 | | | | 688.00 | 3177.2 | 4500 |
| Department | Purchase of Services Materials & Supplies Equipment | ADMINISTRATION Personal Services Purchase of Services Materials & Supplies Admin Pv enc | INFORMATION TECHNOLOGY Personal Services Purchase of Services Materials & Supplies Equipment | TAX TITLE FORECLOSURE | CABLE TV Personal Services Purchase of Services Materials and Supplies Capital Outlay | TOWN CLERK Personal Services Purchase of Services Material & Supplies Bills of Prior Years | CONSERVATION Personal Services Purchase of Services Material & Supplies | PLANNING BOARD Personal Services Purchase of Services Material & Supplies Capital |

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2012

| Department | Carry Over FY 11 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|---|---|--|------------------------------|---|-----------------|---|--|---|
| | 4561 | 114920 | | 119481 | | 117907.21 | | 1573.79 |
| ZONING BOARD OF APPEALS Personal Services Purchase of Services Materials & Supplies | | 21645 1650 600 23895 | | 21,645.00 1,650.00 600.00 23895 | | 21024.71 1504.37 380.41 22909.49 | | 620.29 145.63 219.59 985.51 |
| INSURANCE-PROPERTY TOTAL GENERAL GOVERNMENT | 387,537.58 | 425000 2,781,594.00 | 9939.35 109,355.49 | 434,939.35 3,278,487.07 | 133,823.63 | 424,939.35 2,676,934.37 | 10000 337,546.57 | 130,182.50 |
| POLICE Personal Services Purchase of Services | 200,453.25 | 2,990,765.00 | | 3,191,218.25 | 96,970.00 | 3,094,248.25 | 568.79 | 1.500.29 |
| Material & Supplies Capital | 281.28 24,953.00 225,687.53 | 110,675.00 99,100.00 3,332,365.00 | | 110,956.28 124,053.00 3,558,052.53 | 96,970.00 | 107,254.63 75,195.07 3,406,453.87 | 154.58 33489.28 34,212.65 | 3,547.07 15,368.65 20,416.01 |
| FIRE Personal Services Purchase of Services Materials & Sunnlines | 2,500.00 | 3,724,058.00 100,100.00 201,500.00 | 145,722.00 | 3,869,780.00 102,600.00 207,213,85 | 10,000.00 | 3,869,779.76 88,022.82 | 3323.68 | 0.24 1,253.50 5.378.37 |
| Capital Defibrillator Bills of Prior Years | 8,213.85 | 18,000.00 25,000.00 4,069,111.00 | 145,722.00 | 18,000.00 25,000.00 453.00 4,223,046.85 | 5,158.00 | 24,924.00 453.00 4,185,155.57 | 8,311.14 76.00 12,169.41 | 3,931.76 |
| INSPECTIONS Personal Services Purchase of Services Materials & Supplies | 324.25 324.25 | 191843 9845 2900 204588 | | 191,843.00 9,845.00 3,224.25 204912.25 | | 187360.81 7781.41 2299.22 197441.44 | 217.45 | 4,482.19 1,846.14 925.03 7253.36 |
| SHELLFISH Personal Services Purchase of Services Materials & Supplies | | 10234 700 350 11284 | | 10,234.00 700.00 350.00 11284 | | 10233.72 699 308.76 11241.48 | | 0.28 1.00 41.24 42.52 |
| TOTAL PUBLIC SAFETY | 234,225.63 | 7,617,348.00 | 145,722.00 | 7,997,295.63 | 112,128.00 | 7,800,292.36 | 46,599.51 | 38,275.76 |
| SCHOOL DEPARTMENT Personal Services Purchase of Services Materials & Supplies Capital | 2240.27 386404.62 83412.37 109195.44 | 24032514 3871220 1359429 31050 | | 24,034,754.27 4,257,624.62 1,442,841.37 140,245.44 | | 23488797.43 3858858.95 1492740.6 523401.46 | 59190.83 329698.4 59933.38 23761.93 | 486,766.01 69,067.27 (109,832.61) (406,917.95) |

Schedule GF-3

| Closed to Revenue | 39082.72 | 39,082.72 | 143.62 55,414.86 2,203.41 12,622.25 1,000.00 | 71384.14 | 37,925.41 63,025.05 982.71 101933.17 | 12,927.94 186,245.25 | 3,331.31 2,665.17 383.92 6,380.40 | 3,556.19 8,874.23 4,119.05 | 16549.47 |
|------------------------------|---|--|---|-------------------------|--|---|--|--|--|
| Carry Forward to New Year | 5112 84700 562396.54 | 562,396.54 | 46791.63 12889.05 301292.56 13766.6 | 374739.84 | 149235.09 48034.89 6000 203269.98 | 13.85 578,023.67 | | | 814.75 19243.56 20058.31 |
| Expended | 84888 65300 25998 29539984.44 | 428717 29,968,701.44 | 1402229.38 480438.37 266182.54 229390.19 2160 23233.4 | 2403633.88 | 20075.59 36170.91 85415.06 25017.29 | 196058.21 2,766,370.94 | 130,829.69 3,649.83 1,116.08 135,595.60 | 181930.81 35309.77 6080.95 | 4484.25 |
| Transfer Out | | | 18475 3695 | 22170 | 14594 | 36,764.00 | | 6064 | 6064 |
| Available Funds | 90,000.00 150,000.00 25,998.00 30141463.7 | 428,717.00 30,570,180.70 | 1,402,373.00 582,644.86 299,750.00 547,000.00 3,160.00 37,000.00 | 2871927.86 | 58,001.00 200,000.00 196,475.00 32,000.00 486476 | 209,000.00 3,567,403.86 | 134,161.00 6,315.00 1,500.00 141,976.00 | 191,551.00 44,184.00 10,200.00 | 5,299.00 19,243.56 27 <i>0477.</i> 56 |
| Transfer In | | | 22170 | 22170 | | 22,170.00 | | | |
| Appropriation | 90000 150000 25998 29560211 | 428717 29,988,928.00 | 1380203 575141 299150 547000 3160 37000 | 2841654 | 58001 200000 196475 32000 486476 | 209000 3,537,130.00 | 134,161.00 6,315.00 1,500.00 | 191551 44184 10200 | 245935 |
| Carry Over FY 11 | 581252.7 | 581,252.70 | 7503.86 600 | 8103.86 | | 8,103.86 | | | 5299 19243.56 24542.56 |
| Department | School bus School - 2 emergency generators SPED van | SHORE SHORE REGIONAL SCHOOL ASSESSMENT TOTAL SCHOOLS | PUBLIC WORKS Personal Services Purchase of Services Materials & Supplies Captal Bills of prior years DPW Survey Equipment Article 4 907-Town hall repears | Emergency Storm Cleanup | SNOW & ICE CONTROL Personal Services Purchase of Services Materials & Supplies Capital | STREET LIGHTS & BEACONS Purchase of Services TOTAL PUBLIC WORKS | BOARD OF HEALTH Personal Services Purchase of Services Materials & Supplies Capital Outley | COUNCIL ON AGING Personal Services Purchase of Services Materials & Supplies | Capital Article 16/09 Paratransit Article 2 STM 3/08 Study renov. Of S |

| Department | Carry Over FY 11 | Appropriation | Transfer In | Available Funds | Transfer Out | Expended | Carry Forward to New Year | Closed to Revenue |
|--|----------------------------------|---|----------------|---|-----------------|--|---------------------------------|--|
| VETERANS SERVICES Personal Services Purchase of Services Materials & Supplies | | 42,006.00 51,575.00 1,400.00 94,981.00 | 10,000.00 | 42,006.00 61,575.00 1,400.00 104,981.00 | | 34,296.30 56,547.97 1,037.55 91,881.82 | | 7,709.70 5,027.03 362.45 13,099.18 |
| COMMISSION ON DISABILITIES Purchase of Services Materials & Supplies TOTAL HUMAN SERVICES | 24,542.56 | 2,825.00 2,250.00 5,075.00 487,967.00 | 10,000.00 | 2,825.00 2,250.00 5,075.00 522,509.56 | 6,064.00 | 70.28 70.28 455,353.48 | 20,058.31 | 2,754.72 2,250.00 5,004.72 41,033.77 |
| BRARY Personal Services Purchase of Services Materials & Supplies Capital | | 703937 98578 135150 3000 940665 | | 703,937.00 98,578.00 135,150.00 3,000.00 | 10000 | 654972.74 95868.46 135060.51 2510.82 888412.53 | 370 | 38,964.26 2,339.54 89.49 489.18 41882.47 |
| ECREATION Personal Services Purchase of Services Materials & Supplies | | 121,239.00 1,695.00 900.00 123,834.00 | | 121,239.00 1,695.00 900.00 123,834.00 | | 119,434.42 642.50 120,076.92 | | 1,804.58 1,052.50 900.00 3,757.08 |
| BEAUTIFICATION COMMISSION Purchase of Services Materials & Supplies | 1,475.00 1,800.00 3,275.00 | 6,395.00 8,605.00 15,000.00 | | 7,870.00 10,405.00 18,275.00 | | 5,339.00 2,558.90 7,897.90 | 2455.27 7808.42 10,263.69 | 75.73 37.68 113.41 |
| HISTORICAL SOCIETY Purchase of Services TOTAL RECREATION & RESOURCE | 600.00 3,875.00 | 6,700.00 1,086,199.00 | | 7,300.00 1,090,074.00 | 10,000.00 | 5,358.46 1,021,745.81 | 71.06 10,704.75 | 1,870.48 47,623.44 |
| DEBT AND INTEREST Principal on Long-term Debt Interest on Long-term Debt interest on Short-term Debt Cerfficiation of Notes Corptingston Notes | | 1474328 576162 5000 5000 | | 1,474,328.00 576,162.00 5,000.00 | | 1474328.06 576161.18 3565.88 | | (0.06) 0.82 1,434.12 |
| NON-CONTRIBUTORY PENSIONS PLYMOUTH COUNTY RETIREMENT | | 73,590.00 | | 73,590.00 | 2,207.00 | 61,808.41 | | 9,574.59 |

Schedule GF-3

TOWN OF SCITUATE GENERAL FUND REPORT OF APPROPRIATIONS AND EXPENDITURES FISCAL YEAR 2012

| 10000 | Carry Over | , in contract of the contract | Transfer | Available | Transfer | 7 7 9 | Carry Forward | Closed to |
|-------------------------------------|--------------|---|------------|-----------------------------------|------------|-----------------------------------|---------------|--------------------------------|
| WORKERS COMPENSATION | 7 | 190000 | ≣ | 190,000.00 | 50 | 190,000.00 | - M | |
| UNEMPLOYMENT INSURANCE | 1248.66 | 300000 | | 301,248.66 | 9,000.00 | 56,396.17 | | 235,852.49 |
| CONTRIBUTORY GROUP INSURANC | 20,000.00 | 5,508,907.00 | | 5,528,907.00 | 132,320.00 | 5,135,061.39 | 30,000.00 | 231,525.61 |
| MEDICARE TOTAL EMPLOYEE BENEFITS | 21,248.66 | 552,876.00 9,743,403.00 | | 552,876.00 9,764,651.66 | 143,527.00 | 498,251.60 9,059,547.57 | 30,000.00 | 54,624.40 531,577.09 |
| STATE AND COUNTY ASSESSMENTS | | | | | | | | |
| County Lax Special Education | | 75,070.00 | | 75,070.00 | | 76,946.43 | | (1,876.43) |
| Charter School | | 221,701.00 | | 221,701.00 | | 192,572.00 | | 29,129.00 |
| Mosquito Control | | 56,961.00 | | 56,961.00 | | 56,961.00 | | |
| Air Pollution Control | | 6,933.00 | | 6,933.00 | | 6,933.00 | | |
| Metro Area Planning Council | | 5,567.00 | | 5,567.00 | | 5,567.00 | | |
| RMV Non-Renewal Surcharge | | 17,980.00 | | 17,980.00 | | 19,220.00 | | (1,240.00) |
| Mass Bay Transit Authority | | 113,816.00 | | 113,816.00 | | 113,816.00 | | |
| TOTAL STATE AND COUNTY ASSES | | 498028 | | 498028 | | 472015.43 | | 26012.57 |
| | 1,260,785,99 | 57.610,192.00 | 287.247.49 | 59,158,225,48 | 442,306,63 | 56.115.258.36 | 1.582.744.35 | 1.017.916.14 |

Departments not included:

| | | (0.01) | -0.01 | \$1,582,744.35 \$1,017,916.13 |
|---|---|---|------------|--|
| | | | | \$1,582,744.35 |
| 730948 | 6064 | 1042332.9 | 1814344.9 | 8442,306.63 \$57,929,603.26 \$1,582,744.35 \$1,017,916.13 |
| | | | | \$442,306.63 |
| 730,948.00 | 6,064.00 | 1,042,332.89 | 1814344.89 | \$60,972,570.37 |
| | 6064 | | 6064 | \$293,311.49 |
| 730948 | | 1042332.89 | 1808280.89 | \$1,260,785.99 \$59,418,472.89 \$293,311,49 \$60,972,570.37 |
| | | | | \$1,260,785.99 \$59,418,472.89 \$293,311.49 \$60,972,570.37 \$442,306.63 \$57,929,603.26 \$1,582,744.35 \$1,017,916.13 |
| INTERFUND TRANSFERS Transfer to Enterprise Funds Transfer to Capital Projects | Transfer to Special Rev Transfer to Conservation Funds | Transfer to Trust Funds Transfer to Stabilization Fund | | |

Schedule GF-4

GENERAL FUND STATEMENT OF REVENUE AND EXPENDITURES AND CHANGES IN FUND BALANCE ACTUAL VS. BUDGET FOR THE FISCAL YEAR ENDED JUNE 30, 2012

TOWN OF SCITUATE

| | | | Favorable |
|---|----------------|-----------------|---------------|
| | Budget* | Actual | (Unfavorable) |
| Revenues | | | |
| Real and personal property taxes | 46,422,326.89 | \$46,633,686.63 | 211,359.74 |
| Motor & boat excise | 2,283,566.00 | 2,329,038.68 | 45,472.68 |
| Penalties and interest | 417,448.00 | 493,563.67 | 76,115.67 |
| Fees | 197,565.00 | 202,161.78 | 4,596.78 |
| Intergovernmental | 6,512,664.00 | 6,731,057.67 | 218,393.67 |
| Licenses and permits | 462,641.00 | 424,544.05 | (38,096.95) |
| Departmental and other revenue | 1,115,773.00 | 1,261,123.69 | 145,350.69 |
| Fines and forfeits | 103,032.00 | 80,715.96 | (22,316.04) |
| Investment income | 54,656.00 | 48,778.35 | (5,877.65) |
| Total Revenues | 57,569,671.89 | \$58,204,670.48 | 634,998.59 |
| Expenditures | | | |
| General government | 2,958,768.44 | 2,517,176.21 | 441,592.23 |
| Public safety | 7,885,167.63 | 7,800,292.36 | 84,875.27 |
| Education | 30,570,180.70 | 29,968,701.44 | 601,479.26 |
| Public works | 3,530,639.86 | 2,766,370.94 | 764,268.92 |
| Human services | 516,445.56 | 455,353.48 | 61,092.08 |
| Culture and recreation | 1,080,074.00 | 1,021,745.81 | 58,328.19 |
| Pension and fringe benefits | 9,621,124.66 | 9,059,547.80 | 561,576.86 |
| State and county assessments | 498.028.00 | 472,015.43 | 26,012.57 |
| Debt service | 2,055,490.00 | 2,054,055.12 | 1,434.88 |
| Total Expenditures | 58,715,918.85 | 56,115,258.59 | 2,600,660.26 |
| | | | |
| Excess(deficiency) of revenues | | | |
| over expenditures | (1,146,246.96) | 2,089,411.89 | 3,235,658.85 |
| Other Financing Sources (Uses) | | | |
| Premium on sale of notes | - | 18,479.96 | 18,479.96 |
| Operating transfers in (out) | (1,814,344.89) | (1,814,344.90) | (0.01) |
| from other funds | 818,568.86 | 826,723.36 | 8,154.50 |
| Total Other Financing Uses | (995,776.03) | (969,141.58) | 26,634.45 |
| Expose (deficiency) of revenues and | | | |
| Excess(deficiency) of revenues and | | | |
| other financing sources over | (2.142.022.00) | 1 120 270 21 | 2 262 202 20 |
| expenditures and other financing uses | (2,142,022.99) | 1,120,270.31 | 3,262,293.30 |
| Budget Balancing Items | | | |
| Debt premium reserve | 11,437.00 | | |
| Free cash | 551,370.33 | | |
| Carryforwards and encumbrances at Beginning | | | |
| of Year | 1,260,785.99 | | |
| Carryforwards and encumbrances at End of Year | (1,582,744.35) | | |
| Total Budget Items | 240,848.97 | | |
| Net Budget and Actual | (1,901,174.02) | | |
| Fund Balance July 1, 2011 | | 3,912,201.00 | |
| vary 1, _v. 1 | _ | 0,012,201.00 | |
| Fund Balance June 30, 2012 | = | 5,032,471.31 | |

^{*} Budget includes the current year's budget amounts, adjusted for encumbrances outstanding at the beginning and end of the period.

TOWN OF SCITUATE SPECIAL REVENUE FUNDS STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR JUNE 30, 2012

| Department | | und Balance July 1, 2011 | | Revenues | Е | Expenditures | | und Balance une 30, 2012 |
|--|----------|--|----|----------------------|----------|--|----|---|
| FUND 12 School Lunch | \$ | | • | 704,058.41 | \$ | 713,965.29 | \$ | 115 047 21 |
| SCHOOL EURCH | <u> </u> | 125,754.19 | Þ | 704,030.41 | <u> </u> | 713,905.29 | Ф | 115,847.31 |
| FUND 14 | | | | | | | | |
| School Grants: | | | | | | | | |
| Summer Academic Support | \$ | - | \$ | 9,900.00 | \$ | 9,900.00 | \$ | - |
| SPED Allocation | | 113,958.22 | | 655,436.00 | | 744,832.99 | | 24,561.23 |
| Community Partnership | | 18,136.75 | | 33,713.00 | | 49,227.75 | | 2,622.00 |
| Teacher Quality | | 14,476.93 | | 51,259.00 | | 62,499.85 | | 3,236.08 |
| Metco | | 6,852.00 | | 361,457.00 | | 361,251.00 | | 7,058.00 |
| A.R.R.A. Idea Stimulus | | 4,622.60 | | 25,802.00 | | 30,424.60 | | - |
| Title I | | 3,125.71 | | 86,137.00 | | 66,363.78 | | 22,898.93 |
| SPED EC Allocation | | 2,919.08 | | 18,888.00 | | 21,564.26 | | 242.82 |
| SPED Prog Improve | | - | | 38,136.00 | | 36,817.34 | | 1,318.66 |
| Ed Jobs | | - | | 328,240.00 | | 322,436.00 | | 5,804.00 |
| Kindergarten Enhancement | | 2,084.92 | | 39,382.00 | | 41,466.92 | | - |
| Circuit Breaker | | 471,520.00 | | 842,013.00 | | 673,926.00 | | 639,607.00 |
| Academic Support Services | | 936.22 | | 4,000.00 | | 2,496.42 | | 2,439.80 |
| Big Yellow School Bus | | 850.00 | | 1,000.00 | | - | | 1.850.00 |
| SPED IDEA | | - | | 98,993.00 | | 89,246.99 | | 9,746.01 |
| Learn & Serve Mentor | | 701.87 | | - | | 701.87 | | - |
| Drug Free Schools | | 129.00 | | _ | | 129.00 | | |
| Live Well PEP Grant | | 120.00 | | 500,087.98 | | 395,057.12 | | 105,030.86 |
| LIVE WEITTEN GIBITE | \$ | 640,313.30 | \$ | 3,094,443.98 | \$ | 2,908,341.89 | \$ | 826,415.39 |
| FUND 15 School Special Revenue: | | | | | | | | |
| Non-resident Tuition | \$ | 249,373.34 | \$ | 415,845.61 | \$ | 274,217.74 | \$ | 391,001.21 |
| School Bus Revolving | | 183,996.86 | | 291,566.84 | | 326,768.70 | · | 148,795.00 |
| Full-time Kindergarten | | 130,668.64 | | 340,023.25 | | 405,389.33 | | 65,302.56 |
| Activity Fees | | 89,755.31 | | 165,738.00 | | 255,793.31 | | (300.00 |
| School Athletics Revolving | | 83,965.67 | | 27,071.00 | | 84,187.94 | | 26,848.73 |
| Early Childhood Tuition | | 40,857.28 | | 101,227.25 | | 115,441.66 | | 26,642.87 |
| Gifts | | 21,611.95 | | 44,961.10 | | 34,963.36 | | 31,609.69 |
| Lost Book Accounts | | 17,770.02 | | 3,223.64 | | 1,136.72 | | 19,856.94 |
| Bourndale Camp Outing | | 10,861.15 | | 129,287.69 | | 120,645.94 | | 19,502.90 |
| Summer Vocational | | 5,999.98 | | 12,850.00 | | 18,099.98 | | 750.00 |
| OD Professional Development | | 5,746.20 | | 12,000.00 | | 5,746.20 | | - |
| CORSE Grant Account | | 3,732.05 | | 30,725.38 | | 28,037.38 | | 6,420.05 |
| Evening School | | 3,652.68 | | 15,450.00 | | 12,784.98 | | 6,317.70 |
| Early Childhood Summer Program | | | | 15,450.00 | | 12,704.90 | | 1,583.55 |
| , | | | | | | | | 1,000.00 |
| | | 1,583.55 | | 1 010 00 | | 1 105 00 | | 1 262 42 |
| Art Adoption | | 1,448.42 | | 1,010.00 | | 1,195.00 | | , |
| Gates Agenda Fees | | 1,448.42 1,021.00 | | 1,010.00 | | 1,021.00 | | - |
| Gates Agenda Fees Summer School | | 1,448.42 1,021.00 816.29 | | 1,010.00 | | 1,021.00 280.11 | | 536.18 |
| Gates Agenda Fees Summer School Action for Healthy Kids | | 1,448.42 1,021.00 816.29 510.72 | | 1,010.00 | | 1,021.00 | | 536.18 208.77 |
| Gates Ágenda Fees Summer School Action for Healthy Kids Water Resource Grant | | 1,448.42 1,021.00 816.29 510.72 253.71 | | · | | 1,021.00 280.11 301.95 | | 536.18 208.77 253.71 |
| Gates Ágenda Fees Summer School Action for Healthy Kids Water Resource Grant Alternative High School | | 1,448.42 1,021.00 816.29 510.72 253.71 100.00 | | 1,010.00 2,500.00 | | 1,021.00 280.11 | | 536.18 208.77 253.71 600.00 |
| Gates Agenda Fees Summer School Action for Healthy Kids Water Resource Grant Alternative High School Summer Reading School | | 1,448.42 1,021.00 816.29 510.72 253.71 100.00 75.81 | | · | | 1,021.00 280.11 301.95 2,000.00 | | 536.18 208.77 253.71 600.00 75.81 |
| Gates Ágenda Fees Summer School Action for Healthy Kids Water Resource Grant Alternative High School Summer Reading School After School Care | | 1,448.42 1,021.00 816.29 510.72 253.71 100.00 75.81 52.58 | | 2,500.00 | | 1,021.00 280.11 301.95 | | 536.18 208.77 253.71 600.00 75.81 |
| Gates Agenda Fees Summer School Action for Healthy Kids Water Resource Grant Alternative High School Summer Reading School | | 1,448.42 1,021.00 816.29 510.72 253.71 100.00 75.81 | | · | | 1,021.00 280.11 301.95 2,000.00 | | 536.18 208.77 253.71 600.00 75.81 |

TOWN OF SCITUATE SPECIAL REVENUE FUNDS STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR JUNE 30, 2012

| | F | und Balance | _ | | | | und Balance |
|-----------------------------------|----|--------------|-----------------|----|---------------|----|--------------|
| Department | | July 1, 2011 | Revenues | | Expenditures | J | une 30, 2012 |
| Gates User Fees | _ | - | 10,015.00 | _ | 10,015.00 | | - |
| | \$ | 853,853.21 | \$ 1,607,890.04 | \$ | 1,700,968.88 | \$ | 760,774.37 |
| FUND 21 | | | | | | | |
| Town Grants: | | | | | | | |
| DCR Seawall Grants | \$ | 40,126.89 | | \$ | 8,527.86 | \$ | 31,599.03 |
| Library State Aide | • | 27,861.80 | 15,665.82 | * | 315.15 | • | 43,212.47 |
| 4b Peer Grant | | 2,250.00 | , | | | | 2,250.00 |
| CZM Index Well Grant | | 1,561.15 | | | | | 1,561.15 |
| Bullet Proof Vest | | 20,850.00 | | | | | 20,850.00 |
| Council on Aging Grants | | 13,662.40 | 27,088.00 | | 32,832.76 | | 7,917.64 |
| Fire S.A.F.E. Grant | | 9,428.55 | 5,265.00 | | 5,415.00 | | 9,278.55 |
| Fire Equipment | | 7,114.86 | ., | | 2,166.00 | | 4,948.86 |
| Firefighters' Assistance Grant | | - | 11,388.00 | | 11,377.67 | | 10.33 |
| Septic Management Plan | | 6,891.64 | , | | , | | 6,891.64 |
| Cultural Council | | 6,260.95 | 3,888.83 | | 3,815.00 | | 6,334.78 |
| Technical Rescue Training | | - | 3,603.76 | | 3,603.76 | | - |
| Clean Energy Choice Grant | | | | | | | _ |
| Bioterrorism Public Health Grant | | 1,587.20 | | | | | 1,587.20 |
| Structural Collapse | | | 3,360.00 | | 3,360.00 | | - |
| Title V Septic Loans | | 1,143.22 | | | | | 1,143.22 |
| Watch your Car | | 675.00 | | | | | 675.00 |
| Fire Emergency Preparedness Grant | | 200.00 | | | | | 200.00 |
| Emergency Preparedness Grant | | | 6,356.12 | | 6,045.38 | | 310.74 |
| 2007 FEMA Seawall Repairs | | | 580,363.25 | | 474,059.07 | | 106,304.18 |
| Public Library Fund Award | | | | | | | - |
| Coastal Low Impact | | | | | | | - |
| Domestic Violence Grant | | | 2,894.04 | | 2,894.04 | | - |
| Traffic Enforcement | | | | | | | - |
| Small Scale Initiative | | - | 1,235.00 | | 1,235.00 | | - |
| E911 Support Grant | | - | 58,399.93 | | 34,093.61 | | 24,306.32 |
| Flood Mitigation-Elevation | | | 313,143.03 | | 266,252.64 | | 46,890.39 |
| Clean Energy Choice Grant | | 1,793.17 | | | | | 1,793.17 |
| Green Communities | | - | 81,512.50 | | | | 81,512.50 |
| Underage Alcohol | | - | 1,555.82 | _ | 1,555.82 | | - |
| | \$ | 141,406.83 | \$ 1,115,719.10 | \$ | 857,548.76 | \$ | 399,577.17 |
| FUND 22 | | | | | | | |
| Town Special Revenue: | | | | | | | |
| Pier 44/Damon Galen Pond | \$ | 880,504.25 | | \$ | 61,529.48 | \$ | 818,974.77 |
| PEG Channel Access | Ψ | 369,799.53 | 239,678.79 | Ψ | 99,718.64 [2] | Ψ | 509,759.68 |
| Streetscape Fund(MBTA) | | 277,965.40 | 200,010.10 | | 239,932.10 | | 38,033.30 |
| Recreation Revolving | | 209,119.19 | 398,392.79 | | 374,418.23 | | 233,093.75 |
| Beach Revolving Fund | | 119,892.77 | 290,630.00 | | 190,825.98 | | 219,696.79 |
| Gifts | | 60,817.24 | 12,686.62 | | 12,949.54 | | 60,554.32 |
| Perc Witness Fees Revolving | | 42,192.99 | 24,500.00 | | 23,835.00 | | 42,857.99 |
| Insurance under \$20K | | 35,376.23 | 116,323.32 | | 56,096.04 | | 95,603.51 |
| Library-Gifts | | 32,226.89 | 2,474.37 | | 2,826.42 | | 31,874.84 |
| Food Inspection Fees Revolving | | 28,373.40 | 18,106.00 | | 14,260.00 | | 32,219.40 |
| Fire-Unmanned Ambulance | | 20,108.67 | 6,000.00 | | 5,052.40 | | 21,056.27 |
| Seniors Programs Revolving | | 19,762.87 | 13,659.00 | | 8,091.50 | | 25,330.37 |
| | | ., | ., | | ., | | ., |

TOWN OF SCITUATE SPECIAL REVENUE FUNDS STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR JUNE 30, 2012

| | Fund Balance | | | Fund Balance |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Department | July 1, 2011 | Revenues | Expenditures | June 30, 2012 |
| Conservation Fund | 12,832.58 | | | 12,832.58 |
| Neuter Dog Fund | 10,557.47 | | 10,557.47 | - |
| Planning Board Fees Revolving | 10,000.00 | 11,062.95 | 11,062.95 [1] | 10,000.00 |
| Solar Revolving | - | 1.00 | | 1.00 |
| Wind Turbine Revolving | 103,083.39 | | 50,994.95 | 52,088.44 |
| Founders Park Gift | | | | - |
| Medical Transp. Grant | 9,959.34 | 7,536.00 | 9,198.67 | 8,296.67 |
| Memorial Gift Fund | 5,217.80 | 4,398.75 | 2,630.15 | 6,986.40 |
| Library-Lost Book Account | 5,047.78 | 2,783.62 | 266.85 | 7,564.55 |
| Lawson Tower Clock/Bell Maint. Fund | 3,125.00 | | 600.00 | 2,525.00 |
| Lighthouse Restoration Gift | · - | 8,895.52 | 7,679.24 | 1,216.28 |
| Recycling Grant | | | | · - |
| Land Acquistion Fund(MBTA) | 2,244.66 | | | 2,244.66 |
| SPD Drug Education Fund | 2,112.22 | 6,500.00 | 4,620.28 | 3,991.94 |
| MA Vietnam Veterans Gift Acct | | | | - |
| K-9 Fund | 1,375.69 | 9,776.00 | 6,941.70 | 4,209.99 |
| 375th Anniversary Fund | 1,223.68 | 8,924.33 | 9,985.35 | 162.66 |
| No Place for Hate | 1,100.00 | | | 1,100.00 |
| MAPC Bike Rack Grant | 688.58 | | 225.01 | 463.57 |
| R.A,D. Gift Account | 581.20 | 750.00 | 886.09 | 445.11 |
| | \$ 2,265,288.82 | \$ 1,183,079.06 | \$ 1,205,184.04 | \$ 2,243,183.84 |
| FUND 23 | | | | |
| Highway Improvements | \$ - | \$ 958,540.52 | \$ 951,864.94 | \$ 6,675.58 |
| | | | | |
| FUND 24 | | | | |
| Receipts Res'd for Appropriation | | | | |
| Title V Septic Loan Repayment | \$ 46,708.87 | . , | \$ 6,858.00 [4] | \$ 42,470.74 |
| MSBA Lump Sum Payment | 424,275.00 | 384678 | 53386 | 755,567.00 |
| | \$44,058.66 | \$387,297.87 | \$60,244.00 | \$798,037.74 |
| FUND 25 | | | | |
| Community Preservation Fund | \$5,008,803.33 | \$ 1,901,787.19 | \$769,313.39 | \$ 6,141,277.13 |
| Community i reservation i unu | ψυ,υυυ,υυυ.υυ | 1,701,101.19 | Ψ100,010.09 | ψ 0,171,277.13 |

^{[1] \$8,154.15} transferred to General Fund [2] \$86,325.86 transferred to General Fund

TOWN OF SCITUATE CAPITAL PROJECTS FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2012

| | Balance Forward | Revenues | Expenditures | Balance |
|-----------------------------------|--------------------|------------|-----------------|-----------------|
| Sch#0906 School Bldg Improve | 62,889.65 | - | 62,889.65 | - |
| Sch#0910 S2 Wampatuck | 491,756.58 | 845,249.00 | 1,726,487.60 | (389,482.02) |
| School Security Equipm Sch#911-3b | - | - | - | - 1 |
| Seawalls Sch# 907-4.5 | 2,422.22 | - | 2,422.22 | - |
| Street Sweeper Sch# 90-4.m | 6,463.00 | - | 6,463.00 | - |
| Bucket Truck Sch# 909-4n | 503.00 | - | 503.00 | - |
| Library Repairs Sch#907-4.10 | 19,818.04 | - | - | 19,818.04 |
| Library Feasability Sch#910-4a | 7,500.00 | - | - | 7,500.00 |
| Stormwater Sch#902-4i | 3,316.35 | - | 3,316.35 | - |
| Rescue Pumper Sch#911-3.d | - | - | 381,994.16 | (381,994.16) |
| Ambulance Sch#911-3.e | - | 35,000.00 | - | 35,000.00 |
| Foreshore Protection Sch#911-3.a | - | - | 21,508.20 | (21,508.20) |
| Roadway Improvements Sch#911-3.c | - | - | 33,314.05 | (33,314.05) |
| DPW Bobcat Sch#911-3.f | - | - | 87,692.00 | (87,692.00) |
| Roadway Improvements Sch#911-3.c | - | - | - | - ' |
| Library Ductwork Sch#911-3.g | - | - | - | - |
| | \$ 594,668.84 \$ | 880,249.00 | \$ 2,326,590.23 | \$ (851,672.39) |

TOWN OF SCITUATE STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS WIDOW'S WALK GOLF COURSE JUNE 30, 2012

| Operating revenue: | |
|--|----------------|
| User charges | \$1,133,651.20 |
| Merchandise sales | 88,849.05 |
| Total operating revenues | 1,222,500.25 |
| Operating expenses: | |
| Cost of merchandise sold | 58,077.19 |
| Personal services | 159,209.60 |
| Purchase of services | 583,208.47 |
| Materials and supplies | 15,994.68 |
| Depreciation expense | 198,005.37 |
| Total operating expenses | 1,014,495.31 |
| Operating income(loss) | 208,004.94 |
| Nonoperating revenues (expenses) | |
| Interest income | 355.68 |
| Lease income | 42,000.00 |
| Debt service - interest | (68,975.00) |
| Capital lease interest | (9,587.94) |
| Total nonoperating revenues(expenses) | (36,207.26) |
| Net income (loss) | 171,797.68 |
| Retained earnings-unreserved July 1, 2011 | 431,914.50 |
| -Change in Reserve for Expenditures | 52,867.00 |
| Retained earnings-unreserved June 30, 2012 | \$ 656,579.18 |

Town of Scituate Widow's Walk Golf Enterprise Fund Statement of Cash Flow for the Twelve Months Ended June 30, 2012

| Cash flow from operating activities: Operating income(loss) Adjustments to reconcile net operating income to net cash provided by operating activities: Depreciation and amortization Increase in accrued expenses Decrease in deferred revenue Decrease in warrants payable Decrease in sales tax payable Increase in merchandise inventory Total adjustments Net cash provided by operating activities | 198,005.37 19,269.96 (22,953.11) (12,213.97) (2,420.42) 11,207.60 | \$189,000.48 190,895.43 379,895.91 |
|--|--|--|
| Cash flows from capital and related financing activities: | (070.075.00) | |
| Debt service payments | (378,975.00) | |
| Capital lease payments Capitalized expenditures | (66,657.53) (16,098.00) | |
| Net cash used for capital and related financing | (10,096.00) | |
| activities | | (461,730.53) |
| Cash flows from investing and other activities: | | |
| Interest earned on investments | 355.68 | |
| Lease income from restaurant | 42,000.00 | |
| Net cash from investing and other activities | | 42,355.68 |
| Net cash decrease for the year | | (39,478.94) |
| Cash at beginning of year Cash June 30, 2012 | | 256,359.36 |
| Casii Julie 30, 2012 | _ | \$216,880.42 |

TOWN OF SCITUATE STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS TRANSFER STATION ENTERPRISE JUNE 30, 2012

| Operating revenue: | |
|---|--------------------|
| Transfer station stickers | \$ 556,175.69 |
| Trash bags | 535,168.61 |
| Bulky waste & white goods | 225,072.18 |
| Recycling | 55,829.24 |
| Total operating revenues | 1,372,245.72 |
| Operating expenses: | |
| Personal services | 206,713.35 |
| Purchase of services | 822,625.15 |
| Materials and supplies | 100,856.40 |
| Depreciation expense | 66,053.83 |
| Total operating expenses | 1,196,248.73 |
| Operating income(loss) | 175,996.99 |
| Nonoperating revenues (expenses) | |
| Interest income | 1,393.86 |
| General fund subsidy | 100,000.00 |
| Premium on bond | - |
| Debt service - interest | (26,142.41) |
| Total nonoperating revenues(expenses) | 75,251.45 |
| Net income (loss) | \$ 251,248.44 |
| Retained earnings-unreserved July 1, 2011 | 1,185,573.77 |
| - Change in reserve for continuing appropriations | - |
| - Change in reserve for expenditures | 36,314.00 |
| Retained earnings-unreserved June 30, 2012 | \$ 1,473,136.21 |

Town of Scituate Transfer Station Enterprise Fund Statement of Cash Flow for the Twelve Months Ended June 30, 2012

| Cash flow from operating activities: | |
|---|--------------|
| Operating income(loss) | 175,996.99 |
| Adjustments to reconcile net operating income | |
| to net cash provided by operating activities: | |
| Depreciation and amortization 69,553.83 | |
| Increase in accrued expenses 70,093.38 | |
| Decrease in warrants payable (23,976.86) | |
| Total adjustments | 115,670.35 |
| Net cash provided by operating activities | 291,667.34 |
| | |
| Cash flows from capital and related financing activities: | |
| Interest income 1,393.86 | |
| General fund subsidy 100,000.00 | |
| Bond proceeds 0.00 | |
| Premium on bond 0.00 | |
| Capitalized expenditures (9,891.00) | |
| Decrease in bond anticipation notes payable 0.00 | |
| Debt service payments (83,142.41) | <u>)</u> |
| Net cash used for capital and related financing | |
| activities | 8,360.45 |
| Net cash increase for the year | 300,027.79 |
| Cash at beginning of year | 391,963.68 |
| Cash June 30, 2012 | \$691,991.47 |

TOWN OF SCITUATE STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS SEWER ENTERPRISE June 30, 2012

| Operating revenue: | | |
|---|----|----------------|
| Sewer use charges | \$ | 949,150.77 |
| Interest/penalties | | 9,244.36 |
| Sewer liens | | 121,094.87 |
| Tax liens | | 24,135.53 |
| Disposal fees | | 181,620.00 |
| Sewer connection fees | | 25,000.00 |
| Sewer assessments | | 1,255,682.28 |
| Sewerage permits,other | | 9,789.00 |
| Total operating revenues | | 2,575,716.81 |
| Operating expenses: | | |
| Personnel services | | 415,524.89 |
| Purchase of services | | 673,942.37 |
| Materials and supplies | | 167,261.22 |
| Depreciation expense | | 874,191.73 |
| Total operating expenses | | 2,130,920.21 |
| Operating income(loss) | | 444,796.60 |
| Nonoperating revenues (expenses) | | |
| Interest income | | 3,883.56 |
| Transfer from general fund(debt exclusion) | | 630,948.00 |
| Intergovernmental revenue | | 46,292.00 |
| MWPAT subsidy | | 516,223.07 |
| Premium on sale of bonds | | - |
| Debt service - interest | | (757,701.40) |
| Total nonoperating revenues(expenses) | | 439,645.23 |
| Net income (loss) | | 884,441.83 |
| - Change in reserve for continuing appropriations | | (2,722,159.79) |
| - Change in reserve for expenditures | | (425,489.00) |
| Net change in unreserved retained earnings for year | | (2,263,206.96) |
| Retained earnings-unreserved July 1, 2011 | | 14,108,505.20 |
| Retained earnings-unreserved June 30, 2012 | - | 11,845,298.24 |
| | _ | |

Town of Scituate Sewer Enterprise Fund Statement of Cash Flow for the Twelve Months Ended June 30, 2012

| Cash Flow from operating activities: | | |
|---|----------------|----------------|
| Operating Income(Loss) | | 444,796.60 |
| Adjustments to reconcile net operating income | | |
| to net cash provided by operating activities: | | |
| Depreciation and amortization | 874,191.73 | |
| Increase in accrued expenses | 16,779.14 | |
| Increase in warrants payable | 454,551.72 | |
| Increase in Due from State | (3,284,795.22) | |
| Increase in accounts receivable | (33,153.20) | |
| Total adjustments | | (1,972,425.83) |
| Net cash provided by operating activities | ·- | (1,527,629.23) |
| | | |
| Cash flows from capital and related financing activities: | | |
| Interest income | 3,883.56 | |
| Intergovernmental revenue | 46,292.00 | |
| MWPAT Subsidy | 516,223.07 | |
| Transfer from general fund for debt exclusion | 630,948.00 | |
| Premium on bond proceeds | 0.00 | |
| Increase in contract retainage payable | 124,524.24 | |
| Decrease in amount due from state | | |
| Increase in bond anticipation notes | 5,563,527.00 | |
| Debt service payments | (2,354,215.98) | |
| Payments for sewer expansion | (3,223,506.13) | |
| Net cash used for capital and related financing | | |
| activities | _ | 1,656,342.76 |
| Net cash decrease for the year | | 128,713.53 |
| Cash at beginning of year | . - | 2,227,461.01 |
| Cash June 30, 2012 | = | \$2,356,174.54 |

TOWN OF SCITUATE STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS WATER ENTERPRISE June 30, 2012

| Operating revenue: | |
|---|---------------------|
| Water use charges | \$2,173,381.98 |
| Interest/penalties | 5,265.13 |
| Water liens | 270,047.10 |
| Tax liens | 15,003.13 |
| Installation and service fees | 111,000.00 |
| Miscellaneous | 6,217.74 |
| Total operating revenues | 2580915.08 |
| Operating expenses: | |
| Personnel services | 672234.14 |
| Purchase of services | 736426.25 |
| Materials and supplies | 511878.28 |
| Intergovernmental assessment | 70808.75 |
| Depreciation expense | 472342.4 |
| Total operating expenses | 2463689.82 |
| Operating income(loss) | 117225.26 |
| Nonoperating revenues (expenses) | |
| Interest income | 6217.74 |
| Premium on sale of bonds | 0 |
| Debt service - interest | -193477.06 |
| Total nonoperating revenues(expenses) | -187259.32 |
| Net income (loss) | -70034.06 |
| Oh anna in anna fan anna ditum | 444504 |
| - Change in reserve for expenditures | 141504 629266.97 |
| Change in reserve for continuing appropriations Net change in unreserved retained earnings for year | 700736.91 |
| Retained earnings-unreserved July 1, 2011 | 6812073.03 |
| Retained earnings-unreserved June 30, 2012 | \$7,512,809.94 |
| retailed carrings-ameserved bulle 50, 2012 | Ψ1,312,009.94 |

Town of Scituate Water Enterprise Fund Statement of Cash Flow for the Twelve Months Ended June 30, 2012

| Cash Flow from operating activities: Operating Income(Loss) Adjustments to reconcile net operating income to net cash provided by operating activities: Depreciation and amortization Decrease in accrued expenses | 472,342.40 (76,941.20) | \$117,225.26 |
|--|---|----------------|
| Increase in warrants payable | 366,653.62 | |
| Increase in Accounts Receivable | (93,672.88) | |
| Total adjustments | | 668,381.94 |
| Net cash provided by operating activities | | 785,607.20 |
| Increase in contracts payable Debt service payments Net cash used for capital and related financing | 6217.74 0 0 526993 2,033,159.90) 11,149.43 (588,477.06) | (0.077.070.70) |
| activities | | (2,077,276.79) |
| Net cash decrease for the year | | (1,291,669.59) |
| Cash at beginning of year | | 3,825,166.18 |
| Cash June 30, 2012 | : | \$2,533,496.59 |

TOWN OF SCITUATE WATERWAYS ENTERPRISE FUND STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS FOR THE YEAR ENDED JUNE 30, 2012

| Operating revenues: | | |
|--|---------------------------------------|----------------|
| Charges and fees: | 652,205.00 | |
| Slip fees Mooring registratons | 101,994.00 | |
| Mooring waiting list fees | 1,349.00 | |
| Marina user fees | 73,475.25 | |
| Town pier fees | 22,900.00 | |
| Tieups | 29,614.00 | 881,537.25 |
| Пеира | 23,014.00 | 001,001.20 |
| Other: | | |
| Boat excise | 41,135.84 | |
| Sale of ice | 5,286.00 | |
| Miscellaneous | 594.85 | 47,016.69 |
| Total operating revenues | | 928,553.94 |
| rotal operating foreness | | 020,000.0 |
| Operating expenses: | | |
| Personal services | 286,489.53 | |
| Purchase of services | 171,359.23 | |
| Materials and supplies | 45,789.47 | |
| Depreciation | 397,525.26 | |
| Total operating expenses | · · · · · · · · · · · · · · · · · · · | 901,163.49 |
| Operating income(loss) | - | 27,390.45 |
| Nonoperating revenues(expenses): | | , |
| Interest income | 2996.27 | |
| Lease income | 102,979.13 | |
| State revenue grants | 28,460.36 | |
| Donations | 6,430.00 | |
| Premium on sale of bonds | 0.00 | |
| Sale of surplus floats | 0.00 | |
| Debt service - interest | (164,758.15) | |
| Total nonoperating revenues(expenses) | | (23,892.39) |
| Net income(loss) | - | \$3,498.06 |
| | | |
| -Change in reserve for continuing appropriations | | 23,929.15 |
| -Change in reserve for expenditures | - | 177,660.00 |
| Net increase(decrease) in retained earnings | | 205,087.21 |
| Retained earnings- Unreserved July 1, 2011 | - | 3,500,470.44 |
| Retained earnings-Unreserved June 30, 2012 | = | \$3,705,557.65 |

TOWN OF SCITUATE WATERWAYS ENTERPRISE FUND STATEMENT OF CASH FLOW FOR THE YEAR ENDED JUNE 30, 2012

| Cash flow from operating activities: Operating income Adjustments to reconcile net operating income to net cash provided by operating activities: Depreciation Increase in warrants payable | 397,525.26 3,532.18 | \$27,390.45 |
|---|---|----------------|
| Total adjustments | | 401,057.44 |
| Net cash provided by operating activities | - | 428,447.89 |
| Cash flows from capital and related financing activities: Lease income State revenue Donations Interest income Sale of surplus floats Bond proceeds BAN proceeds Premium on sale of bonds Decrease in bond anticipation notes Fixed asset acquisitions Debt service payments Net cash used for capital and related financing | 102,979.13 28,460.36 6,430.00 2,996.27 0.00 0.00 50,000.00 0.00 (85,054.54) (513,247.15) | |
| activities | | (407,435.93) |
| Net cash increase for the year | - | 21,011.96 |
| Cash at beginning of year | | 1,284,706.67 |
| Cash June 30, 2012 | - | \$1,305,718.63 |
| 546H 64H 650, 2012 | = | ψ1,000,710.00 |

TOWN OF SCITUATE TRUST FUNDS IN CUSTODY OF TREASURER COMBINED STATEMENT OF CHANGES IN FUND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 2012

| | Fund Balance 6/30/11 | Additions to | Investment Income | Expenditures | Fund Balance 6/30/12 | Expendable Funds | Non-Expendable Funds |
|---|-------------------------|----------------|----------------------|---------------|-------------------------|------------------------|---|
| SCHOLARSHIP TRUST FUNDS | 0/30/11 | Fillicipal | IIIcome | Experiultures | 0/30/12 | rulius | rulius |
| Feinberg Scholarship Trust | \$1,778.61 | | \$0.82 | | \$1,779.43 | 279.43 | \$1,500.00 |
| Murray Northey Fund | 110.163.10 | | 50.12 | 8.000.00 | 102.213.22 | 275.40 | 102,213.22 |
| Scituate Women's Club Trust | 6.464.89 | | 2.92 | 1.000.00 | 5.467.81 | 5.457.81 | 10.00 |
| Mary Devereaux Scholarship | 11,650.47 | | 5.27 | 200.00 | 11,455.74 | 6,455.74 | 5,000.00 |
| Mary E. LeClaire Scholarship | 46,709.07 | | 21.06 | 1,500.00 | 45,230.13 | 5,230.13 | 40,000.00 |
| Kelly Family Scholarship | 6,516.16 | | 2.95 | 500.00 | 6,019.11 | 1,019.11 | 5,000.00 |
| Leroy E. Fuller Scholarship | 59,284.89 | | 27.06 | 2,000.00 | 57,311.95 | | 57,311.95 |
| J. Driscoll Memorial | 16,551.16 | | 7.55 | 500.00 | 16,058.71 | 16,058.71 | |
| Sally Bailey Brown | 11,474.13 | | 5.20 | 2,000.00 | 9,479.33 | 9,479.33 | |
| Thomas A. Watson Fund | 5,967.54 | | 2.70 | 500.00 | 5,470.24 | 5,470.24 | |
| TOTAL SCHOLARSHIP TRUST FUNDS | 276,560.02 | | 125.65 | 16,200.00 | 260,485.67 | 49,450.50 | 211,035.17 |
| CEMETERY TRUST FUNDS | | | | | | | |
| Clara T. Bates | 3.252.35 | | 1.50 | | 3,253.85 | 3.053.85 | 200.00 |
| Charles E. Jenkins | 6,503.07 | | 2.96 | | 6,506.03 | 4,906.03 | 1,600.00 |
| Emeline A. Jacobs | 1,197.38 | | 0.55 | | 1,197.93 | 1,097.93 | 100.00 |
| Union Cemetery Fund | 7,019.73 | 625.00 | 3.26 | | 7,647.99 | 7,647.99 | 100.00 |
| TOTAL CEMETERY TRUST FUNDS | 17,972.53 | 625.00 | 8.27 | | 18.605.80 | 16,705.80 | 1,900.00 |
| | , | | | | , | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| ASSISTANCE TRUST FUNDS | | | | | | | |
| Cornelia M. Allen | 12,973.96 | | 5.86 | 375.00 | 12,604.82 | 7,604.82 | 5,000.00 |
| George O. Allen | 1,061.64 | | 0.48 | | 1,062.12 | 562.12 | 500.00 |
| Benjamin T. Ellms | 8,365.98 | | 3.83 | | 8,369.81 | 4,369.81 | 4,000.00 |
| Ella G. Gardner | 12,999.69 | | 5.94 | | 13,005.63 | 3,897.63 | |
| Eliza Jenkins | 6,109.26 | | 2.80 | | 6,112.06 | 3,112.06 | |
| Hanna Dean Miller | 4,107.93 | | 1.89 | | 4,109.82 | 2,156.82 | |
| Scituate Welfare Trust | 7.49 | | | | 7.49 | | 7.49 |
| Lucy O. Thomas | 2,715.65 | | 1.24 | | 2,716.89 | 1,716.89 | 1,000.00 |
| Sara J. Wheeler Ann Marie Millen | 2,706.43 | | 1.24 7.53 | | 2,707.67 | 1,707.67 | 1,000.00 |
| TOTAL ASSISTANCE TRUST FUNDS | 16,397.77 67,445.80 | | 30.81 | 375.00 | 16,405.30 67,101.61 | 4,562.17 29,689.99 | 11,843.13 37,411.62 |
| TOTAL ASSISTANCE TROST TONDS | 07,443.00 | | 30.01 | 373.00 | 07,101.01 | 20,000.00 | 57,411.02 |
| LIBRARY TRUST FUNDS | | | | | | | |
| Scituate Public Library | 50,776.18 | | 23.26 | | 50,799.44 | 50,521.56 | 277.88 |
| Ella G. Gardner | 5,931.98 | | 2.70 | | 5,934.68 | 4,934.68 | 1,000.00 |
| Madeline Ellis | 5,905.62 | | 2.69 | | 5,908.31 | 5,142.31 | 766.00 |
| Konihasset Boat Club | 2,499.99 | | 1.16 | | 2,501.15 | 2,039.15 | 462.00 |
| Frederick A. Fenger | 41,585.72 | | 19.03 | | 41,604.75 | 31,604.75 | 10,000.00 |
| E. Foster Pierce | 1,013.86 | | 0.43 | | 1,014.29 | 1,014.29 | |
| Elsie F. Turner Trust | 1,489.49 | | 0.69 | | 1,490.18 | 852.06 | 638.12 |
| Robert Tilden Memorial | 3,305.30 | | 1.50 | | 3,306.80 | 1,045.80 | |
| Lydia Tilden Memorial | 3,186.65 | | 1.45 | | 3,188.10 | 3,188.10 | |
| Allen Memorial Fund TOTAL LIBRARY TRUST FUNDS | 7,944.22 123,639.01 | | 3.64 56.55 | | 7,947.86 123,695.56 | 5,947.86 106,290.56 | 2,000.00 17,405.00 |
| TOTAL LIBRART TRUST FUNDS | 123,039.01 | | 30.33 | | 123,093.30 | 100,290.50 | 17,405.00 |
| PARK TRUST FUNDS | | | | | | | |
| Everett Torry Park Fund | 1,956.26 | | 0.90 | | 1,957.16 | 1,657.16 | 300.00 |
| Beautification Tree Fund | 4,614.78 | 1,420.00 | 2.15 | | 6,036.93 | 6,036.93 | |
| TOTAL PARK TRUST FUNDS | 6,571.04 | 1,420.00 | 3.05 | | 7,994.09 | 7,694.09 | 300.00 |
| VARIOUS OTHER TRUST FUNDS | | | | | | | |
| Civil War Veterans Trust | 1,185.31 | | 0.55 | | 1,185.86 | 165.14 | 1,020.72 |
| Jesse Leroy Baugh | 1,151.44 | | 0.55 | | 1,151.99 | 951.99 | 200.00 |
| Driftway Conservation Fund | 17,938.77 | | 8.03 | 688.58 | 17,258.22 | 17,258.22 | 200.00 |
| Stabilization Fund | 2,084,462.62 | 917,332.90 [2] | 8,129.09 | 000.00 | 3,009,924.61 | 3,009,924.61 | |
| 400th Anniversary Fund | 991.87 | 0.1,002.00 [2] | 0.43 | | 992.30 | 567.00 | 425.30 |
| Animal Shelter Fund | 5,134.44 | | 2.34 | | 5,136.78 | 5,136.78 | |
| Law Enforcement Trust Fund | 111,641.75 | | 50.44 | 5,766.86 | 105,925.33 | 105,925.33 | |
| Senior Shuttle Gift Account | 8,531.61 | | 3.91 | | 8,535.52 | 2,735.52 | 5,800.00 |
| Lighthouse Gift Account | 22,525.55 | 10,800.00 | 11.85 | | 33,337.40 | 33,337.40 | |
| Mann House Gift Account | 13,996.39 | 3,000.00 | 6.81 | 7,301.12 | 9,702.08 | 9,702.08 | |
| Catherine McGowan Fund | 85.05 | | | | 85.05 | 85.05 | |
| William McGowan Sr. Fund | 944.18 | | 0.43 | | 944.61 | 944.61 | |
| Scituate Cable TV Fund | 29,294.50 | | 13.40 | | 29,307.90 | 29,307.90 | |
| Handicap Parking Fines | 2,359.86 | 100.00 | 1.10 | | 2,460.96 | 2,460.96 | |
| Historic Resources Trust | 24,929.12 | | 39.60 | | 24,968.72 | 24,968.72 | |
| Affordable Housing Trust Fund | 828,554.97 | | 2,280.37 | 10,410.92 | 820,424.42 | 820,424.42 | |
| Town Scholarship Fund | 570.03 | 210.00 | 0.27 | | 780.30 | 780.30 | |
| Town Educational Fund | 3,300.16 | 900.00 | 1.50 | | 4,201.66 | 4,201.66 | |
| OPEB Trust Fund | 440.00 | 64,983.00 [2] | 40.66 | 407 400 5 | 65,023.66 | 65,023.66 | |
| Workers Compensation Trust Fund | 148,008.58 | 265,000.00 [2] | 90.99 | 187,168.71 | 225,930.86 | 225,930.86 | |
| Flannery Athletic Field | 7,542.25 | 1 262 225 00 | 2.80 | 2,112.00 | 5,433.05 | 5,433.05 | |
| TOTAL VARIOUS OTHER TRUST FUNDS | 3,313,148.45 | 1,262,325.90 | 10,685.12 | 213,448.19 | 4,372,711.28 | 4,365,265.26 | 7,446.02 |
| TOTAL ALL TRUST FUNDS | \$3,805,336.85 | \$1,264,370.90 | \$10,909.45 | \$230,023.19 | \$4,850,594.01 | \$4,575,096.20 | \$275,497.81 |

TOTAL ALL TRUST FUNDS
[1] Transfer to General Fund
[2] Transfer from General Fund

TOWN OF SCITUATE GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS STATEMENT OF LONG-TERM DEBT June 30, 2012

| | · | u 00, 20 | | Annual | | | Outstanding |
|--|--------------|----------|----------|-----------|-----------|------------|---------------|
| | Original | Interest | Date of | Principal | Year | | Balance |
| | Amount | Rate | Issue | Payment | Due | Amount | June 30, 2012 |
| INSIDE THE DEBT LIMIT: | | | | | | | |
| INSIDE THE DEBT LIMIT. | | | | | | | |
| Sewer Plant Upgrade(WPAT Loan#96-27) | 699,600 | 2.00% | 12-9-98 | varies | 2011-2018 | 274700 | 274700 |
| Sewer Plant Upgrade(WPAT Loan#97-48) | 11,418,180 | 2.00% | 12-9-98 | varies | 2011-2018 | 4483480.25 | 4483480.25 |
| Inflow/Infiltration Study(WPAT Loan#97-58 | 104,660 | 2.00% | 12-9-98 | varies | 2011-2018 | 40600 | 40600 |
| Inflow/Infiltration Study(WPAT Loan#98-124 | 536,384 | 2.00% | 10-1-99 | varies | 2011-2019 | 240324.77 | 240324.77 |
| Sewer Plant Upgrade(WPAT Loan#97-48b) | 2,236,327 | 2.00% | 11-8-00 | varies | 2011-2019 | 1101336.36 | 1101336.36 |
| | | | | | | | |
| Sewer Extension (WPAT Loan# CW02-22) | 5,249,626 | 2.00% | 11-1-03 | varies | 2011-2023 | 3494333.77 | 3494333.77 |
| Marina Land Acquisition | 4,175,000.00 | 4.01% | 3-1-05 | 220000 | 2012-2023 | 2420000 | |
| | | | | 215000 | 2024 | 215000 | 2635000 |
| Sewer Expansion | 1,980,000.00 | 4.04% | 3-1-05 | 100000 | 2012-2023 | 1100000 | |
| | | | 3-1-05 | 90000 | 2024-2025 | 180000 | 1280000 |
| Inflow/Infiltration | 741,000.00 | 4.04% | 3-1-05 | 37000 | 2012-2025 | 481000 | 481000 |
| Seawalls | 775,000.00 | 3.84% | 3-1-05 | 87000 | 2012-2013 | 87000 | |
| | | | | 79000 | 2014 | 79000 | 166000 |
| School Vehicles | 225,000.00 | 3.84% | 3-1-05 | 25000 | 2012-2014 | 50000 | 50000 |
| School Remodeling | 1,279,000.00 | 4.04% | 3-1-05 | 65000 | 2012-2020 | 520000 | 00000 |
| ochool Nemodeling | 1,279,000.00 | 4.04 /0 | 3-1-03 | | | | 920000 |
| I=0/I=6H | | 4.040/ | 0.4.05 | 60000 | 2021-2025 | 300000 | 820000 |
| Inflow/Infiltration | 325,000.00 | 4.04% | 3-1-05 | 16000 | 2012-2025 | 208000 | 208000 |
| School Construction | 10,000,000 | 3.84% | 9-15-05 | 525000 | 2011-2024 | 6825000 | 6825000 |
| Sewer Extension (WPAT Loan# CW02-22A) | 1,288,256 | 2.00% | 10-26-05 | varies | 2012-2023 | 955305 | 955305 |
| Sewer Extension (WPAT Loan# CW04-38) | 3,939,773 | 2.00% | 11-16-05 | varies | 2011-2025 | 2871025.89 | 2871025.89 |
| Sewer Extension (WPAT Loan# CW04-38A) | 929,694 | 2.00% | 4-3-08 | varies | 2011-2025 | 784998 | 784998 |
| Harbor Dredging | 112,000 | 3.18% | 6-15-08 | 15000 | 2012 | 0 | |
| 3 3 | | | | 10000 | 2013-2017 | 50000 | 50000 |
| Seawalls | 312,000 | 3.13% | 6-15-08 | 40000 | 2012-2014 | 80000 | 00000 |
| Ocawaiis | 312,000 | 0.1070 | 0-10-00 | 35000 | 2015-2014 | 70000 | 150000 |
| Cahaal Damadalina | 1 444 500 | 2.040/ | C 4E 00 | | | | |
| School Remodeling | 1,441,500 | 3.81% | 6-15-08 | 80000 | 2012-2026 | 1120000 | 1120000 |
| Inflow/Infiltration | 400,000 | 3.74% | 6-15-08 | 25000 | 2012-2024 | 300000 | 300000 |
| Fire Vehicles | 357,000 | 3.32% | 6-15-08 | 35000 | 2012-2018 | 210000 | 210000 |
| DPW Vehicles | 160,000 | 2.94% | 6-15-08 | 25000 | 2012-2014 | 50000 | 50000 |
| School Vehicles | 127,000 | 2.95% | 6-15-08 | 20000 | 2012-2014 | 40000 | 40000 |
| Marine Park | 31,500 | 2.95% | 6-15-08 | 5000 | 2012-2014 | 10000 | 10000 |
| School Vehicles | 91,000 | 2.96% | 6-15-08 | 15000 | 2012-2014 | 30000 | 30000 |
| Inflow/Infiltration | 400,000 | 3.74% | 6-15-08 | 25000 | 2012-2024 | 300000 | 300000 |
| School Remodeling | 1,450,000 | 3.81% | 6-15-08 | 80000 | 2012-2026 | 1120000 | 1120000 |
| | 421,000 | 3.64% | 6-15-08 | 35000 | 2012-2020 | 0 | 1120000 |
| Marine Park Facility | 421,000 | 3.04 70 | 0-10-00 | | | | |
| | | | | 30000 | 2013-2014 | 60000 | |
| | | | | 25000 | 2015-2022 | 200000 | |
| | | | | 20000 | 2023 | 20000 | 280000 |
| Bucket Truck | 70,000 | 2.23% | 3/17/11 | 10000 | 2012-2016 | 40000 | |
| | | | | 5000 | 2017-2020 | 20000 | 60000 |
| Sewer Extension | 811,071 | 3.44% | 3/17/11 | 46071 | 2012 | 0 | |
| | | | | 45000 | 2013-2019 | 315000 | |
| | | | | 40000 | 2020-2025 | 240000 | |
| | | | | 35000 | 2026-2031 | 210000 | 765000 |
| Inflow/Infiltration | 114,000 | 3.46% | 3/17/11 | 14000 | 2012 | 0 | 100000 |
| iiiiow/iiiiitiatioii | 114,000 | 3.40 /0 | 3/1//11 | | | | |
| | | | | 10000 | 2013 | 10000 | 400000 |
| | | | | 5000 | 2014-2031 | 90000 | 100000 |
| Foreshore Structure | 120,000 | 2.22% | 3/17/11 | 15000 | 2012-2019 | 105000 | 105000 |
| Marine Park Facility | 903,489 | 2.92% | 3/17/11 | 73489 | 2012 | 0 | |
| | | | | 70000 | 2013-2019 | 490000 | |
| | | | | 65000 | 2020-2023 | 260000 | |
| | | | | 40000 | 2024-2025 | 80000 | 830000 |
| Sewer Extension Rosa's Lane | 84,970 | 3.18% | 3/17/11 | 9970 | 2012 | 9970 | |
| | , | | -,, | 5000 | 2013-2015 | 65030 | 75000 |
| School Vehicle | 73,000 | 1.74% | 2/17/11 | 23000 | | 0 | 70000 |
| School vehicle | 75,000 | 1.74/0 | 3/17/11 | | 2012 | | |
| | | | | 15000 | 2013-2014 | 30000 | 50000 |
| | | | | 5000 | 2015-2018 | 20000 | 50000 |
| Water Dump Truck | 150,000 | 2.61% | 3/17/11 | 15000 | 2012-2021 | 135000 | 135000 |
| Transfer Station Frontend Loader | 150,000 | 2.37% | 3/17/11 | 20000 | 2012-2014 | 40000 | |
| | | | | 15000 | 2015-2020 | 90000 | 130000 |
| Wampatuck School Improv | 1,165,000 | 3.48% | 3/17/11 | 60000 | 2012-2024 | 720000 | |
| | .,, | | ., ,== | 55000 | 2025-2031 | 385000 | 1105000 |
| Street Sweeper | 210,000 | 2.20% | 3/17/11 | 30000 | 2012-2013 | 30000 | |
| этестомеере | 210,000 | 2.20 /0 | 3/11/11 | | | | 180000 |
| Character Management | 0.000 | 0.000/ | 2/47/44 | 25000 | 2014-2019 | 150000 | |
| Stormwater Management | 6,666 | 0.92% | 3/17/11 | 6666 | 2012 | 0 | 0 |
| | | | | | | | |

| | | | | Annual | | | Outstanding |
|------------------------------------|--------------------|------------------|------------------|----------------------|------------------------|-----------------|--------------------------|
| | Original Amount | Interest Rate | Date of Issue | Principal Payment | Year Due | Amount | Balance June 30, 2012 |
| Seawalls | 469,750 | 2.01% | 3/17/11 | 79750 | 2012 | 0 | June 30, EULE |
| | | | | 70000 | 2013 | 70000 | |
| | | | | 65000 | 2014-2017 | 260000 | |
| | | | | 60000 | 2018 | 60000 | 390000 |
| Fire Command Vehicle | 40,000 | 1.43% | 3/17/11 | 10000 | 2012-2015 | 30000 | 30000 |
| Seawalls | 234,000 | 1.81% | 3/17/11 | 44000 | 2012 | 0 | |
| | | | | 40000 | 2013-2015 | 120000 | |
| | | | | 35000 | 2016-2017 | 70000 | 190000 |
| School Bus | 75,000 | 2.23% | 3/17/11 | 10000 | 2012-2017 | 50000 | |
| | | | | 5000 | 2018-2020 | 15000 | 65000 |
| Sander Body & Plow | 50,000 | 2.61% | 3/17/11 | 5000 | 2012-2021 | 45000 | 45000 |
| Police Computer System | 85,416 | 1.01% | 3/17/11 | 50416 | 2012 | 0 | |
| | | | | 35000 | 2013 | 35000 | 35000 |
| Liquid Salt Pre-treatment System | 90,000 | 1.40% | 3/17/11 | 25000 | 2012-2013 | 25000 | |
| | | | | 20000 | 2014-2015 | 40000 | 65000 |
| Library Renovations | 93,888 | 3.26% | 3/17/11 | 13888 | 2012 | 0 | |
| | | | | 5000 | 2013-2028 | 80000 | 80000 |
| Library Feasibility Study | 45,000 | 1.41% | 3/17/11 | 15000 | 2012 | 0 | |
| | | | | 10000 | 2013-2015 | 30000 | 3000 |
| DPW Vehicles | 117,750 | 1.79% | 3/17/11 | 22750 | 2012 | 0 | |
| | | | | 20000 | 2013-2016 | 80000 | |
| | | | | 15000 | 2017 | 15000 | 95000 |
| Seawalls | 300,000 | 1.84% | 3/17/11 | 50000 | 2012-2017 | 250000 | 250000 |
| MWPAT CWS09-06 | 348,667 | 2.00% | 6/13/12 | varies | 2012-2033 | 348667 | 34866 |
| | | | | | | | 35529771.0 |
| OUTSIDE THE DEBT LIMIT: | | | | | | | |
| Municipal Golf Course | 5,000,000 | 3.07% | 9-1-94* | varies | 2011-2016 | 1730000 | 173000 |
| Title V Program(WPAT Loan#97-1031) | 123,433 | 0.00% | 10-14-97 | varies | 2011-2018 | 47993.84 | 47993.84 |
| Landfill Capping | 616,000 | 4.04% | 3-1-05 | varies | 2012-2025 | 390000 | 39000 |
| Water Mains | 465,000 | 4.04% | 3-1-05 | varies | 2012-2025 | 293000 | 29300 |
| Clean & Line Water Mains | 408,000 | 4.04% | 3-1-05 | varies | 2012-2025 | 262000 | 26200 |
| Repairs to Wells 10 & 11 | 447,000 | 3.86% | 3-1-05 | 47000 | 2012-2014 | 94000 | |
| | | | | 24000 | 2015 | 24000 | 11800 |
| Well Development | 340,000 | 3.87% | 3-1-05 | 34000 | 2012-2015 | 102000 | 10200 |
| Bulky Waste Area-Transfer Station | 130,000 | 4.03% | 3-1-05 | 7000 | 2012-2014 | 14000 | |
| | | | | 6000 | 2015-2025 | 66000 | 8000 |
| Dam Repairs | 50,000 | 3.21% | 6-15-08 | 5000 | 2012-2017 | 25000 | 2500 |
| Water Main | 350,000 | 3.43% | 3/17/11 | 20000 | 2012-2021 | 200000 | |
| | | | | 15000 | 2022-2031 | 130000 | 33000 |
| Water Main | 640,000 | 3.46% | 3/17/11 | 35000 | 2012-2019 | 280000 | |
| | | | | 30000 | 2020-2031 | 325000 | 605000 |
| Water Department Equipment | 92,000 | 2.16% | 3/17/11 | 17000 | 2012 | 0 | |
| | | | | 15000 | 2013 | 15000 | |
| | | | | 10000 | 2014-2019 | 60000 | 7500 |
| Tilden Water Mains | 170,000 | 3.33% | 3/17/11 | 10000 | 2012-2025 | 130000 | |
| | | | | 5000 | 2026-2031 | 30000 | 16000 |
| Stockbridge Rd Water Main | 750,000 | 3.44% | 3/17/11 | 40000 | 2012-2025 | 520000 | |
| | | | | 35000 | 2026-2027 | 70000 | |
| | | | | 30000 | 2028-2031 | 120000 | 71000 |
| Fire Hydrant Replacement | 25,000 | 1.64% | 3/17/11 | 5000 | 2012-2016 | 20000 | 2000 |
| Sewer Extension | 300,000 | 3.50% | 3/17/11 | 15000 | 2012-2031 | 285000 | 28500 |
| Country Way Water Main | 570,000 | 3.41% | 3/17/11 | 35000 | 2012-2014 | 70000 | |
| | 010,000 | J11/0 | 9/1//11 | 30000 | 2015-2014 | 330000 | |
| | | | | 25000 | 2026-2028 | 75000 | |
| | | | | 20000 | 2029-2028 | 60000 | 53500 |
| Water Mains | 1,300,000 | 3.46% | 3/17/11 | 75000 | 2029-2031 | 00000 | 55500 |
| Water Mains | 1,000,000 | J.7U/0 | 3/11/11 | 70000 | 2012-2018 | 420000 | |
| | | | | | | 325000 | |
| | | | | 65000 | 2019-2023 | | |
| | | | | | | | |
| Dam Repairs | 100,000 | | 3/17/11 | 60000 10000 | 2024-2031 2012-2021 | 480000 90000 | 1225000 90000 |

TOTAL LONG-TERM DEBT

\$42,612,764.88 *Advance refunding bond issued 5/15/03

TOWN OF SCITUATE STATEMENT OF DEBT AUTHORIZED AND UNISSUED June 30, 2012

Loans Authorized & Unissued:

| Infiltration/Inflow Repairs Harbor Dredging Marina Expansion Replace carbon filter media at Water Treatment Pl Highway Improvements Sewer Extension to District 1A Replace Transfer Station Loader Meter Replacement Program | Debt exclusion 3/29/97 ant | Art #4.G/97 ATM Art #3.f/03 MarSTM Art #4.17 3/07 ATM Art#4.f/08 ATM Art#4.a/09 ATM Art#4.c/09 ATM Art#4.e/09 ATM Art#4.e/09 ATM | 16,145.00 195,000.00 280,000.00 13,000.00 423,149.00 6100000 25000 200000 |
|--|----------------------------|--|--|
| Replace DPW Bucket Truck Rosa's Lane Sewer Extension | | Art#4.n/09 ATM | 60000 27,429.00 |
| Infow/Infiltration | | Art#4-11/09 STM Art#4.e/10 ATM | 286000 |
| Wampatuck Elementary school repairs | Debt exclusion 6/19/10 | Art#2-5/10 STM | 1,165,000.00 |
| Foreshore Protection-Seawalls | Debt exclusion of 15/10 | Art#3.a/11 ATM | 500,000.00 |
| School Security Equipment | | Art#3.b/11 ATM | 300,000.00 |
| Roadway Improvements | | Art#3.c/11 ATM | 150000 |
| Rescue Pumper | | Art#3.d/11 ATM | 430000 |
| New Ambulance | | Art#3.e/11 ATM | 175000 |
| Bobcat-DPW | | Art#3.f/11 ATM | 90000 |
| Infiltration/Inflow | | Art#3.L/11 ATM | 197341 |
| SCADA replacement equipment-Sewer | | Art#3.m/11 ATM | 70000 |
| Cleaning/lining/replacing Water Mains | | Art#3.n/11 ATM | 250000 |
| SCADA replacement equipment-Water | | Art#3.o/11 ATM | 63993 |
| Harbor Dredging | | Art#3.p/11 ATM | 50,000.00 |
| Wampatuck School repair (EXEMPT) | | Art#4 10/25/11 STM | 85,000.00 |
| School Technology Plan | | Art#4D 12 ATM | 285,000.00 |
| Energy Savings Contract (ESCO) | | Art#4H 12/ATM | 5,900,000.00 |
| Facilities Design/Engineering | | Art#4J 12/ATM | 375,000.00 |
| Water main replacement | | Art #4P 12/ATM | 100,000.00 |
| Water back-up generator well #19 | | Art#4R 12/ATM | 128,500.00 |
| Water backhoe | | Art#4S 12/ATM | 100,000.00 |
| Road improvements | | Art#7 12/ATM | 158,000.00 |
| | | | 18,198,557.00 |

BOARD OF ASSESSORS

VALUE AS OF JANUARY 1ST. 2012 (FISCAL YEAR 2013)

| RESIDENTIAL | \$ 3,608,700,390 |
|-------------------|------------------|
| COMMERCIAL | |
| INDUSTRIAL | |
| PERSONAL PROPERTY | \$ 40,087,220 |

TAXABLE PARCELS

| SINGLE FAMILY HOMES | 6653 |
|----------------------------|------|
| TWO FAMILY HOMES | 136 |
| THREE FAMILY HOMES | 11 |
| CONDOMINIUMS | 512 |
| APARTMENTS 4-8 UNITS | 12 |
| APARTMENTS 8 UNITS OR MORE | 3 |
| VACANT LAND PARCELS | 1149 |
| COMMERCIAL PARCELS | 144 |
| INDUSTRIAL PARCELS | 11 |
| MIXED USE PARCELS | 59 |
| PERSONAL PROPERTY ACCOUNTS | |

RESPECTFULLY SUBMITTED,

Stephen Jarzembowski, Director of Assessing Alfred Avila , Chairman Steven Guard Todd Glowac

| <u>Treasurer/Collector</u> | | | |
|--|---------------------------|--|--|
| FY12 Summary of Receipts (7/1/11 - | 6/30/12) | | |
| | | | |
| | Collections as of 6/30/12 | | |
| Real Estate Taxes (All Years) | 45,425,836.45 | | |
| Real Estate Tax Interest, and Fees (All Years) | 129,126.86 | | |
| Real Estate, & Personal Property Tax Deputy Fees (All Years) | | | |
| Community Preservation Fund (All Years) | 1,065,698.00 | | |
| Community Preservation Fund Interest | 2,302.28 | | |
| Deferred Real Estate Taxes w/Special Assessments | 49,555.27 | | |
| Deferred Real Estate Interest, and Fees | 15,115.09 | | |
| Tax Title (Treasurer's Lien) w/Special Assessments | 666,820.75 | | |
| Tax Title (Treasurer's Lien) Interest, and Fees | 213,452.60 | | |
| Town Possessions (Foreclosures Sold at Auction) | 39,500.00 | | |
| Personal Property Taxes (All Years) | 474,474.50 | | |
| Personal Property Tax Interest, and Fees (All Years) | 3,612.03 | | |
| Motor Vehicle Excise Taxes (All Years) | 2,321,976.22 | | |
| Motor Vehicle Excise Tax Interest, and Fees (All Years) | 105,263.50 | | |
| Motor Vehicle Excise Tax Deputy Fees | 46,626.00 | | |
| Boat Excise Taxes (All Years) | 83,843.64 | | |
| Boat Excise Interest, and Fees (All Years) | 11,833.12 | | |
| Boat Excise Tax Deputy Fees | 1,863.00 | | |
| Sewer Betterments added to Real Estate (includes exempt) | 544,442.45 | | |
| Sewer Betterment Committed Interest added to Real Estate | 338,650.63 | | |
| Title 5 Sewer Betterment added to Real Estate | 1,849.79 | | |
| Title 5 Sewer Committed Interest added to Real Estate | 770.08 | | |
| Water Liens added to Real Estate | 257,639.48 | | |
| Water Use Liens Com. Interest added to Real Estate | 12,407.92 | | |
| Water Lien Fees | 19,300.00 | | |
| Sewer Use Liens added to Real Estate | 115,473.37 | | |
| Sewer Use Liens Com. Interest added to Real Estate | 5,621.50 | | |
| Water Rates and Charges | 2,054,397.33 | | |
| Sewer Use Charges | 912,427.97 | | |
| Water/Sewer Interest & Fees | 7,952.32 | | |
| Water Service Charge | 26,940.27 | | |
| Septage | 184,440.00 | | |
| Police Details | 524,434.54 | | |
| School Special Details | 75,696.60 | | |
| DPW Details | 4,640.31 | | |
| Fire Details | 10,461.30 | | |
| Municipal Lien Certificates | 60,550.00 | | |
| In Lieu of Taxes | 17,436.45 | | |
| Total Receipts | \$55,840,813.52 | | |
| Cash Balance as of 6/30/12 | \$32,239,676.24 | | |
| Respectfully Submitted, | | | |
| | | | |
| Pamela J. Avitabile, Treasurer/Collector | | | |
| Julia H. Kelley, Assistant Treasurer/Collector | | | |

TOWN CLERK REPORT

The year 2012 was a very busy year for the Clerk's office. The Presidential Primary was held on March 6, 2012, the Annual and Special Town Meeting was held on April 9, 2012. The Annual Town Election was held on May 19, 2012. The State Primary was held on September 6, 2012 and the General Election was held on November 6, 2012. A Special Town Meeting was held on November 13, 2012. Thank you to all workers and volunteers whose contributions to the election and town meeting process are greatly appreciated.

In the Archives, we continue to have dedicated volunteers under the direction of Archivist Elizabeth Foster. Their research and work is a tremendous asset to the town.

Our many thanks and best wishes to Bernice Brown, who after nine years of dedicated service to the Town of Scituate as Town Clerk retired in May.

The Town Clerk's Office welcomes new staff Senior Clerk, Priscilla (Pam) Mullin and Part Time Clerk Ann Rouleau.

Elected in May as Town Clerk for the Town of Scituate, I look forward to the many challenges this postion has to offer. It is an honor to serve the Town of Scituate.

Kathleen A. Curran

Town Clerk

2012 VITAL STATISTICS REPORT

| Deaths in the Town of Scituate: | 176 |
|------------------------------------|-----|
| Births in the Town of Scituate: | 167 |
| Marriages in the Town of Scituate: | 74 |

TOWN OF SCITUATE ANNUAL TOWN MEETING APRIL 9, 2012

ARTICLE 1. Compensation of Elected Officials

WARRANT

To see if the Town will vote to establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$66,647.00, or a greater or lesser sum, or take any other action relative thereto:

| SELECTMEN: | Chairman & Legitimate Expenses | \$ 1,500.00 |
|-------------|--------------------------------|-------------|
| SELECTMEN: | Members & Legitimate Expenses | \$ 2,000.00 |
| | | (4 @ \$500) |
| ASSESSORS: | Chairman & Legitimate Expenses | \$ 1,200.00 |
| ASSESSORS: | Members & Legitimate Expenses | \$ 800.00 |
| | • | (2 @ \$400) |
| TOWN CLERK: | Personal Services | \$61,147.00 |

Sponsored by: Board of Selectmen

MOTION

I move that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$66,647.00 as follows:

| SELECTMEN: | Chairman & Legitimate Expenses | \$ 1,500.00 |
|-------------|--------------------------------|-------------|
| SELECTMEN: | Members & Legitimate Expenses | \$ 2,000.00 |
| | - | (4 @ \$500) |
| ASSESSORS: | Chairman & Legitimate Expenses | \$ 1,200.00 |
| ASSESSORS: | Members & Legitimate Expenses | \$ 800.00 |
| | • | (2 @ \$400) |
| TOWN CLERK: | Personal Services | \$61,147.00 |

VOTED to establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$66,647.00 as follows:

| SELECTMEN: | Chairman & Legitimate Expenses | \$ 1,500.00 |
|------------|--------------------------------|-------------|
| SELECTMEN: | Members & Legitimate Expenses | \$ 2,000.00 |
| | | (4 @ \$500) |
| ASSESSORS: | Chairman & Legitimate Expenses | \$ 1,200.00 |
| ASSESSORS: | Members & Legitimate Expenses | \$ 800.00 |
| | | (2 @ \$400) |
| | | |

TOWN CLERK: Personal Services \$61,147.00

UNANIMOUS VOTE - YES

ARTICLE 2. Revolving Funds

WARRANT

To see if the Town will vote to reauthorize the following revolving accounts pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and in which shall be deposited receipts received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds," and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under "Annual Expenditure."

| Source of Funds | Use of Funds | Expended Under Direction of: | FY 13 Limit |
|--|---|------------------------------|--------------|
| Senior Center | | | |
| Programming Fees | Senior programs and trips | Director, COA | \$35,000 |
| Planning Board Application Fees | Postage, advertising and other administrative expenses | Planning Director | \$50,000 |
| Food Establishment | Inspection of food | Director of the | |
| Inspection Fees | establishments | Board of Health | \$18,000 |
| School Bus Transportation Fees | Transportation of Students | School Superintendent | \$300,000 |
| Beach Sticker Fees | Beach operations maintenance & capital | Recreation Director | \$235,000 |
| Wind Turbine Revenues | Subsidizing of Town electricity costs | DPW Superintendent | ± \$ 390,000 |
| Solar Array Revenues or take any other act | Subsidizing of Town electricity costs ion relative thereto. | Town Administrator | \$290,000 |

Sponsored By: Board of Selectmen

MOTION

I move that the Town reauthorize the following revolving accounts pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and which shall be deposited receipts received that may be spent only from those sources identified below under "Source of Funds" without further appropriation

during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under "Annual Expenditure"

| Source of Funds | Use of Funds | Expended Under Direction of: | FY 13 Limit |
|---------------------------------------|--|------------------------------------|-------------|
| G : G : | | | |
| Senior Center Programming Fees | Senior programs and trips | Director, COA | \$35,000 |
| Planning Board Application Fees | Postage, advertising and other administrative expenses | Planning Director | \$50,000 |
| Food Establishment Inspection Fees | Inspection of food establishments | Director of the Board of Health | \$18,000 |
| School Bus Transportation Fees | Transportation of Students | School Superintendent | \$300,000 |
| Beach Sticker Fees | Beach operations Maintenance and capital | Recreation Director | \$235,000 |
| Wind Turbine Revenues | Subsidizing of Town electricity costs | DPW Superintendent | \$390,000 |
| Solar Array Revenues | Subsidizing of Town electricity costs | Town Administrator | \$290,000 |

And to further close any balance in the Planning Board Revolving Fund reauthorized above that exceeds \$10,000.00 at the end of the fiscal year to the General Fund.

VOTED that the Town reauthorize the following revolving accounts pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and which shall be deposited receipts received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under "Annual Expenditure"

| Source of Funds | Use of Funds | Expended Under Direction of: | FY 13 Limit |
|---|--|------------------------------------|-------------|
| Senior Center | | | |
| Programming Fees | Senior programs and trips | Director, COA | \$35,000 |
| Planning Board Application Fees | Postage, advertising and other administrative expenses | Planning Director | \$50,000 |
| Food Establishment Inspection Fees | Inspection of food establishments | Director of the Board of Health | \$18,000 |
| School Bus | | | |
| Transportation Fees | Transportation of | School | |
| | Students | Superintendent | \$300,000 |
| Beach Sticker Fees | Beach operations Maintenance and capital | Recreation Director | \$235,000 |
| Wind Turbine | Subsidizing of Town | DPW Superintendent | \$390,000 |
| Revenues | electricity costs | | |
| Solar Array Revenues | Subsidizing of Town electricity costs | Town Administrator | \$290,000 |
| And to further close any balance in the Planning Board Revolving Fund reauthorized above that | | | |

And to further close any balance in the Planning Board Revolving Fund reauthorized above that exceeds \$10,000.00 at the end of the fiscal year to the General Fund.

UNANIMOUS VOTE - YES

ARTICLE 3. Establishment of Revolving Fund WARRANT

To see if the Town will vote to authorize the establishment of a Flu Vaccine Revolving Fund pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and in which shall be deposited receipts received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under "FY 13 Limit"

| Source of Funds | Use of Funds | Expended Under Direction of: | FY 13 Limit |
|-----------------|--------------|------------------------------|-------------|
| Flu Clinic Fees | Flu Vaccine | BOH Director | \$ 1,000 |

or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town authorize the establishment of a Flu Vaccine Revolving Fund pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and in which shall be deposited receipts received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under "FY 13 Limit."

| Source of Funds | Use of Funds | Expended Under Direction of: | FY 13 Limit | |
|-----------------|--------------|------------------------------|-------------|--|
| Flu Clinic Fees | Flu Vaccine | Town Nurse | \$ 1.000 | |

VOTED that the Town authorize the establishment of a Flu Vaccine Revolving Fund pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and in which shall be deposited receipts received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from each revolving account shall not exceed the amount indicated below under "FY 13 Limit."

| Source of Funds | Use of Funds | Expended Under Direction of: | FY 13 Limit |
|------------------------------|--------------|------------------------------|-------------|
| Flu Clinic Fees UNANIMOUS VO | Flu Vaccine | Town Nurse | \$ 1,000 |

ARTICLE 4. Capital Improvement Plan WARRANT

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, the following sums of money totaling \$7,920,500.00, or any greater or lesser sums as may be necessary, for the purpose of funding the costs of the Fiscal Year 2013 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows, or take any other action relative thereto:

| | Item | Department | Amount |
|----|---------------------------------|-------------------|------------|
| A. | Asphalt Apron Fire Headquarters | Fire Department | \$ 35,000 |
| B. | Defibrillator | Fire Department | \$ 30,000 |
| C. | Refurbish Rescue Pumper | Fire Department | \$ 45,000 |
| D. | School Technology Plan | School Department | \$ 285,000 |
| E. | School Bus | School Department | \$ 92,500 |
| F. | Carpeting-Various Schools | School Department | \$ 60,000 |
| G. | One-Ton Dump Truck-Highway | DPW | \$ 55,000 |

| H. | Energy Savings Contract (ESCO) | DPW | \$5 | ,900,000 |
|----|--|-----------|-----|----------|
| I. | Gang Mower | DPW | \$ | 89,000 |
| J. | Facilities Design/Engineering/Services | DPW | \$ | 375,000 |
| K. | Asphalt Reclamation System | DPW | \$ | 40,000 |
| L | DPW Vehicles | DPW | \$ | 89,000 |
| M. | Infiltration/Inflow Reduction | Sewer | \$ | 200,000 |
| N. | Rehab of Sand Hills Pump Station Sewer | Sewer | \$ | 82,500 |
| O. | F-150 Pick Up Truck | Sewer | \$ | 32,000 |
| P. | Water Main Replacement Work | Water | \$ | 100,000 |
| Q. | Water Hydrant Replacement Program | Water | \$ | 15,000 |
| R. | Water Back Up Generator Well #19 | Water | \$ | 128,500 |
| S. | Backhoe | Water | \$ | 100,000 |
| T. | Water Meter Replacement Program | Water | \$ | 50,000 |
| U. | F250 Ford Pick UP | Water | \$ | 32,000 |
| V. | Dredging- South River | Waterways | \$ | 30,000 |
| W. | Rehab South River Launch | Waterways | \$ | 25,000 |
| X. | Environmental Pump Out Boat | Waterways | \$ | 30,000 |

Sponsored By: Board of Selectmen Capital Planning Committee

MOTION

Mr. Moderator.

I move that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling \$7,920,500.00, for the purpose of funding the costs of the Fiscal Year 2013 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as provided in the warrant printed for this meeting and further authorize the Treasurer, with the approval of the Selectmen to borrow said sums.

- A. I move to transfer from Free Cash the sum of \$35,000.00 for replacement of the asphalt apron at Fire Station Headquarters
- B. I move to transfer from Free Cash the sum of \$30,000.00 for purchase of a Defibrillator for the Fire Department
- C. I move to transfer from Free Cash the sum of \$45,000 to refurbish the Rescue Pumper for the Fire Department
- D. I move to appropriate the sum of \$285,000 to complete Phase II of the School District Technology Plan for improved network operations, workstations and wireless access and to further to authorize the Treasurer, with the approval of the Selectmen, to borrow said sum
- E. I move to transfer from Free Cash the of \$92,500 for the purchase of a new school bus for the School Department

- F. I move to transfer from Free Cash the sum of \$60,000.00 for the purpose of replacing carpeting at Hatherly and Cushing Schools
- G. I move to transfer from Free Cash the sum of \$55,000.00 for the purchase of a one-ton dump truck for the Highway Department
- H. I move to appropriate up to a sum of \$5,900,000.00 pursuant to Massachusetts General Laws Chapter 25, for the purpose of entering into a guaranteed energy savings performance contract with a qualified Energy Service Company (ESCO) to improve the energy and efficiency of town and school buildings and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum
- I move to transfer from Free Cash the sum of \$89,000.00 for the purpose of purchasing a Gang Mower for the Public Ground Department.
- J. I move to appropriate the sum of \$\$375,000.00 for the purpose of conducting assessments, analysis, design, services, and/or engineering for selected town and school buildings either for renovation or construction, and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
- K. I move to transfer from Free Cash the sum of \$40,000.00 for the purpose of purchasing an asphalt reclamation system for the Highway
- L. I move to transfer from Free Cash the sum of \$89,000.00 for the purchase of up to three DPW vehicles after completion of an audit to determine the appropriate replacement vehicle(s) warranted.
- M. I move to transfer from Sewer Retained Earnings the sum of \$200,000.00 for the purpose of conducting the Town's Infiltration/inflow Reduction Program.
- N. I move to transfer from Sewer Retained Earnings the sum of \$82,500.00 for the purpose of rehabilitation the Sand Hills Pump Station
- O. I move to transfer from Sewer Retained Earnings the sum of \$32,000.00 for the purpose of replacing a pick-up truck in the Sewer Department.
- P. I move to appropriate the sum of \$100,000.00 for the purpose of continuing the Water Department Strategic Capital Plan to replace aged and broken water main pipes and the further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
- Q. I move to transfer from Water Retained Earnings the sum of \$15,000.00 for ongoing replacement of fire hydrants

- R. I move to appropriate the sum of \$128,500.00 for the purpose of purchasing an emergency back- up generator at Well 19 in the Water Department, and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
- S. I move to appropriate the sum of \$100,000.00 for the purpose of purchasing a backhoe for the Water Department, and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum
- T. I move to appropriate the sum of \$50,000.00 from Water Retained Earnings for the purpose of continuing the Town's water meter replacement program
- U. I move to appropriate the sum of \$32,000.00 from Water Retained Earnings for the purpose of purchasing a pick-up truck for the Water Department
- V. I move to appropriate the sum of \$30,000.00 from Waterways Retained Earnings for the purpose of funding the first phase of a two year dredging project under and north of the Sea Street Bride and mouth of the South River
- W. I move to appropriate the sum of \$25,000.00 from Waterways Retained Earnings for the purpose of rehabilitating the South River Launch located on the North and South Rivers
- X. I move to appropriate the sum of \$30,000.00 from Waterways Retained Earnings for the Purpose of purchasing an Environmental pump-out boat for use by the Harbormaster

VOTED that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling \$7,920,500.00, for the purpose of funding the costs of the Fiscal Year 2013 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as provided in the warrant printed for this meeting and further authorize the Treasurer, with the approval of the Selectmen to borrow said sums.

- A. Voted to transfer from Free Cash the sum of \$35,000.00 for replacement of the asphalt apron at Fire Station Headquarters **UNANIMOUS VOTE YES**
- B. Voted to transfer from Free Cash the sum of \$30,000.00 for purchase of a Defibrillator for the Fire Department UNANIMOUS VOTE YES
- C. Voted to transfer from Free Cash the sum of \$45,000 to refurbish the Rescue Pumper for the Fire Department UNANIMOUS VOTE YES
- D. Voted to appropriate the sum of \$285,000 to complete Phase II of the School District Technology Plan for improved network operations, workstations and wireless access and

to further to authorize the Treasurer, with the approval of the Selectmen, to borrow said sum **TWO THIRDS VOTE - YES**

- E. Voted to transfer from Free Cash the of \$92,500 for the purchase of a new school bus for the School Department **UNANIMOUS VOTE YES**
- F. Voted to transfer from Free Cash the sum of \$60,000.00 for the purpose of replacing carpeting at Hatherly and Cushing Schools **UNANIMOUS VOTE YES**
- G. Voted to transfer from Free Cash the sum of \$55,000.00 for the purchase of a one-ton dump truck for the Highway Department **UNANIMOUS VOTE YES**
- H. Voted to appropriate up to a sum of \$5,900,000.00 pursuant to Massachusetts General Laws Chapter 25, for the purpose of entering into a guaranteed energy savings performance contract with a qualified Energy Service Company (ESCO) to improve the energy and efficiency of town and school buildings and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum **TWO THIRDS VOTE YES**
- I. Voted to transfer from Free Cash the sum of \$89,000.00 for the purpose of purchasing a Gang Mower for the Public Ground Department. **UNANIMOUS VOTE YES**
- J. Voted to appropriate the sum of \$\$375,000.00 for the purpose of conducting assessments, analysis, design, services, and/or engineering for selected town and school buildings either for renovation or construction, and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum. **TWO THIRDS VOTE YES**
- K. Voted to transfer from Free Cash the sum of \$40,000.00 for the purpose of purchasing an asphalt reclamation system for the Highway UNANIMOUS VOTE YES
- L. Voted to transfer from Free Cash the sum of \$\$89,000.00 for the purchase of up to three DPW vehicles after completion of an audit to determine the appropriate replacement vehicle(s) warranted. UNANIMOUS VOTE YES
- M. Voted to transfer from Sewer Retained Earnings the sum of \$200,000.00 for the purpose of conducting the Town's Infiltration/inflow Reduction Program. UNANIMOUS VOTE YES
- N. Voted to transfer from Sewer Retained Earnings the sum of \$82,500.00 for the purpose of rehabilitation the Sand Hills Pump Station UNANIMOUS VOTE YES
- O. Voted to transfer from Sewer Retained Earnings the sum of \$32,000.00 for the purpose of replacing a pick-up truck in the Sewer Department. **UNANIMOUS VOTE YES**

- P. Voted to appropriate the sum of \$100,000.00 for the purpose of continuing the Water Department Strategic Capital Plan to replace aged and broken water main pipes and the further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
 TWO THIRDS VOTE YES
- Q. Voted to transfer from Water Retained Earnings the sum of \$15,000.00 for ongoing replacement of fire hydrants UNANIMOUS VOTE YES
- R. Voted to appropriate the sum of \$128,500.00 for the purpose of purchasing an emergency back- up generator at Well 19 in the Water Department, and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.

TWO THIRDS VOTE - YES

- S. Voted to appropriate the sum of \$100,000.00 for the purpose of purchasing a backhoe for the Water Department, and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum **TWO THIRDS VOTE YES**
- T. Voted to appropriate the sum of \$50,000.00 from Water Retained Earnings for the purpose of continuing the Town's water meter replacement program UNANIMOUS VOTE YES
- Voted to appropriate the sum of \$32,000.00 from Water Retained Earnings for the purpose of purchasing a pick-up truck for the Water Department UNANIMOUS VOTE YES
- V. Voted to appropriate the sum of \$30,000.00 from Waterways Retained Earnings for the purpose of funding the first phase of a two year dredging project under and north of the Sea Street Bride and mouth of the South River UNANIMOUS VOTE YES
- W. Voted to appropriate the sum of \$25,000.00 from Waterways Retained Earnings for the purpose of rehabilitating the South River Launch located on the North and South Rivers UNANIMOUS VOTE - YES
- X. Voted to appropriate the sum of \$30,000.00 from Waterways Retained Earnings for the Purpose of purchasing an Environmental pump-out boat for use by the Harbormaster UNANIMOUS VOTE YES

ARTICLE 5. Fiscal Year 2013 Operating Budget

WARRANT

To see if the Town will vote to raise and appropriate and/or transfer from all available funds in the Treasury, the sum of \$ 58,334,526.00, or a greater or less sum, for the purpose of fuding personal services and expenses for Town operations as may be necessary for the ensuing Fiscal Year commencing July 1, 2012, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town raise and appropriate \$57,519,486.00, and transfer from the Golf Enterprise Fund the sum of \$49,597.00, from Wastewater Enterprise the sum of \$196,857, from Water Department Enterprise the sum of \$239,521.00, from Transfer Station Enterprise the sum of \$128,365.00, from Waterways Enterprise the sum of \$91,185.00, from Title V Assessments

the sum of \$6,858.00, from Debt Premium Reserve the sum of \$11,437.00, from the PEG Access Cable Grant the sum of \$74,322.00 to the General Fund, and the sum of \$54,472.00 from the Massachusetts School Building Assistance Reserve, totaling \$58,372,100.00, for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2012 as printed in the Advisory Board Book.

Article 5
Fiscal Year 2013 Operating Budget

| | Account | Ap | FY 2012 propriated | FY 2013 Selectmen | FY 2013 Advisory | % to Total |
|-----|--------------------------|----|-----------------------|----------------------|---------------------|---------------|
| 122 | Board of Selectmen | | | | | |
| | 510 Personal Services | | 70,043 | 72,221 | 72,221 | |
| | 520 Purchase of Services | | 11,335 | 11,285 | 11,285 | |
| | 530 Town Counsel | | 135,000 | 130,000 | 130,000 | |
| | 540 Materials & Supplies | | 1,430 | 1,560 | 1,560 | |
| | | \$ | 217,808 | \$ 215,066 | \$ 215,066 | 0.37% |
| 123 | Town Administrator | | | | | |
| | 510 Personal Services | | 189,399 | 211,252 | 211,252 | |
| | 520 Purchase of Services | | 66,750 | 37,550 | 37,550 | |
| | 532 Labor Counsel | | 87,697 | 160,000 | 160,000 | |
| | 540 Materials & Supplies | | 1,200 | 1,200 | 1,200 | |
| | 599 Salary Adjustments | | 21,603 | 10,000 | 10,000 | |
| | | \$ | 366,649 | \$ 420,002 | \$ 420,002 | 0.72% |
| 131 | Advisory Committee | | | | | |
| | 510 Personal Services | | 1,650 | 1,650 | 1,650 | |
| | 520 Purchase of Services | | 350 | 350 | 350 | |
| | 540 Materials & Supplies | | 3,300 | 3,800 | 3,800 | |
| | | \$ | 5,300 | \$ 5,800 | \$ 5,800 | 0.01% |
| 132 | Reserve Fund | | | | | |
| | 570 Transfers | \$ | 62,000 | \$ 90,000 | \$ 90,000 | 0.15% |
| 135 | Town Accountant | | | | | |
| | 510 Personal Services | | 165,181 | 172,234 | 172,234 | |
| | 520 Purchase of Services | | 44,685 | 55,415 | 55,415 | |
| | 540 Materials & Supplies | | 1,800 | 1,800 | 1,800 | |
| | 580 Capital Outlay | | - | - | - | |
| | | \$ | 211,666 | \$ 229,449 | \$ 229,449 | 0.39% |

| 141 | Assessors | | | | | | | |
|------------|--|----------------------|---|----------------------|---|----------|---|----------------|
| | 510 Personal Services | | 176,897 | | 185,315 | | 185,315 | |
| | 520 Purchase of Services | | 3,130 | | 2,955 | | 2,955 | |
| | 540 Materials & Supplies | | 1,000 | | 850 | | 850 | |
| | | \$ | 181,027 | \$ | 189,120 | \$ | 189,120 | 0.32% |
| 145 | Treasurer/Collector | | | | | | | |
| | 510 Personal Services | | 229,654 | | 253,017 | | 253,017 | |
| | 520 Purchase of Services | | 28,300 | | 39,075 | | 39,075 | |
| | 540 Materials & Supplies | | 3,000 | | 2,800 | | 2,800 | |
| | 580 Capital Outlay | | 1,000 | | 500 | | 500 | |
| | | \$ | 261,954 | \$ | 295,392 | \$ | 295,392 | 0.51% |
| 149 | Administration | | | | | | | |
| | 510 Personal Services | | 6,000 | | 15,871 | | 15,871 | |
| | 520 Purchase of Services | | 38,650 | | 68,750 | | 68,750 | |
| | 540 Materials & Supplies | | 4,500 | | 4,400 | | 4,400 | |
| | | \$ | 49,150 | \$ | 89,021 | \$ | 89,021 | 0.15% |
| 155 | Information Technology | | | | | | | |
| | 510 Personal Services | | 83,300 | | 86,562 | | 86,562 | |
| | 520 Purchase of Services | | 99,395 | | 130,820 | | 130,820 | |
| | 540 Personal Services | | 700 | | 1,200 | | 1,200 | |
| | 580 Capital Outlay | | 2,500 | | 23,100 | | 23,100 | |
| | | S | 185,895 | \$ | 241,682 | \$ | 241,682 | 0.41% |
| 158 | Tax Foreclosures | | | | | | | |
| | | | | | | | | |
| | 521 Tax Foreclosures | \$ | 32,000 | \$ | 39,000 | \$ | 39,000 | 0.07% |
| 159 | 521 Tax Foreclosures Cable TV | \$ | 32,000 | \$ | 39,000 | \$ | 39,000 | 0.07% |
| 159 | 321 | \$ | 32,000 66,248 | s s | 39,000 | \$ \$ | 39,000 | 0.07% |
| 159 | Cable TV | \$ | , | | 39,000 - 74,322 | | 39,000 - 74,322 | 0.07% |
| 159 | Cable TV 510 Personal Services | \$ | , | | , - | | - | 0.07% |
| 159 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies | \$ | 66,248 | | , - | | - | 0.07% |
| 159 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies | s s | 66,248 | | , - | | 74,322 | |
| 159 161 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies | | 66,248 - 2,500 10,500 | \$ | 74,322 - | \$ | 74,322 | 0.07% 0.13% |
| | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay | | 66,248 - 2,500 10,500 | \$ | 74,322 - | \$ | 74,322 | |
| | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services | | 66,248 - 2,500 10,500 79,248 | \$ | 74,322 - - 74,322 | \$ | 74,322 - - 74,322 | |
| | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services | | 66,248 2,500 10,500 79,248 | \$ | 74,322 74,322 145,552 | \$ | 74,322 74,322 145,552 | |
| | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services | | 66,248 2,500 10,500 79,248 143,558 21,885 | \$ | 74,322 74,322 145,552 30,070 | \$ | 74,322 - 74,322 145,552 30,070 | |
| | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services | \$ | 66,248 - 2,500 10,500 79,248 143,558 21,885 2,900 | \$ | 74,322 74,322 145,552 30,070 3,875 | \$ | 74,322 | 0.13% |
| 161 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies | \$ | 66,248 - 2,500 10,500 79,248 143,558 21,885 2,900 | \$ | 74,322 74,322 145,552 30,070 3,875 | \$ | 74,322 | 0.13% |
| 161 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation | \$ | 2,500 10,500 79,248 143,558 21,885 2,900 168,343 | \$ | 74,322 74,322 145,552 30,070 3,875 179,497 | \$ | 74,322 74,322 145,552 30,070 3,875 179,497 | 0.13% |
| 161 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services | \$ | 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 | \$ | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 | \$ | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 | 0.13% |
| 161 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services 520 Purchase of Services 520 Purchase of Services | \$ | 66,248 - 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 32,048 | \$ | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 | \$ | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 | 0.13% |
| 161 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services 520 Purchase of Services 520 Purchase of Services | s | 66,248 - 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 32,048 1,200 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 | 0.13% 0.31% |
| 161 171 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services 520 Purchase of Services 540 Materials & Supplies | s | 66,248 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 32,048 1,200 107,844 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 | 0.13% 0.31% |
| 161 171 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services 520 Purchase of Services 520 Purchase of Services 520 Purchase of Services 520 Purchase of Services 540 Materials & Supplies Planning Board | s | 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 32,048 1,200 107,844 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 116,287 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 116,287 | 0.13% 0.31% |
| 161 171 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Planning Board 510 Personal Services | s | 66,248 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 32,048 1,200 107,844 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 116,287 113,986 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 116,287 113,986 | 0.13% 0.31% |
| 161 171 | Cable TV 510 Personal Services 520 Purchase of Services 540 Materials & Supplies 580 Capital Outlay Town Clerk 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Conservation 510 Personal Services 520 Purchase of Services 540 Materials & Supplies Planning Board 510 Personal Services 540 Purchase of Services 540 Purchase of Services 540 Purchase of Services | s | 66,248 - 2,500 10,500 79,248 143,558 21,885 2,900 168,343 74,596 32,048 1,200 107,844 107,720 6,500 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 116,287 113,986 4,565 | s s | 74,322 74,322 145,552 30,070 3,875 179,497 85,814 29,523 950 116,287 113,986 4,565 | 0.13% 0.31% |

| 176 | | ng Board of Appeals | | | | | | **** | |
|-----|-------|--------------------------|----|------------|----|------------|----|------------|---------|
| | 510 | Personal Services | | 21,645 | | 23,341 | | 23,341 | |
| | 520 | Purchase of Services | | 1,650 | | 1,425 | | 1,425 | |
| | 540 | Materials & Supplies | | 600 | | 525 | | 525 | |
| | | | \$ | 23,895 | \$ | 25,291 | S | 25,291 | 0.04% |
| | | erty/Liability | | | | | | | |
| 192 | Insui | rance Other Charges & | \$ | 425,000 | \$ | 495,000 | \$ | 495,000 | |
| | 570 | Expenses | J | 423,000 | J | 473,000 | | 473,000 | 0.85% |
| | | • | | | | | | | |
| | Total | General Government | \$ | 2,492,699 | \$ | 2,824,180 | \$ | 2,824,180 | 4.84% |
| 210 | Polic | | | | | | | | |
| 210 | 510 | Personal Services | | 2,990,765 | | 3,116,520 | | 3,116,520 | |
| | 520 | Purchase of Services | | 131,825 | | 130,450 | | 130,450 | |
| | 540 | Materials & Supplies | | 110,675 | | 115,738 | | 115,738 | |
| | 580 | Capital Outlay | | 99,100 | | 75,000 | | 75,000 | |
| | 360 | | \$ | 3,332,365 | \$ | 3,437,708 | \$ | 3,437,708 | 5.89% |
| 220 | Fire | | | -,, | - | -,, | - | -,, | 3.07/0 |
| 220 | 510 | Personal Services | | 3,724,058 | | 3,712,782 | | 3,712,782 | |
| | 520 | Purchase of Services | | 100,100 | | 98,850 | | 98,850 | |
| | 540 | Materials & Supplies | | 201,500 | | 213,300 | | 213,300 | |
| | 580 | Capital Outlay | | 18,000 | | 14,500 | | 14,500 | |
| | 300 | . , | \$ | 4,043,658 | \$ | 4,039,432 | \$ | 4,039,432 | 6.92% |
| 241 | Inspe | ections | | | | | | | |
| | 510 | Personal Services | | 191,843 | | 204,718 | | 204,718 | |
| | 520 | Purchase of Services | | 9,845 | | 10,050 | | 10,050 | |
| | 540 | Materials & Supplies | | 2,900 | | 2,820 | | 2,820 | |
| | | | \$ | 204,588 | \$ | 217,588 | \$ | 217,588 | 0.37% |
| 292 | Anin | nal Shelter | | | | | | | |
| | 510 | Personal Services | | - | | - | | - | |
| | 520 | Purchase of Services | | - | | - | | - | |
| | 540 | Materials & Supplies | | - | | - | | - | |
| | | | \$ | - | \$ | - | \$ | - | 0.00% |
| 295 | Shell | fish | | | | | | | |
| | 510 | Personal Services | | 10,234 | | 10,234 | | 10,234 | |
| | 520 | Purchase of Services | | 700 | | 705 | | 705 | |
| | 540 | Materials & Supplies | | 350 | | 400 | | 400 | |
| | 580 | Capital Outlay | | - | | 450 | | 450 | |
| | | | S | 11,284 | S | 11,789 | S | 11,789 | 0.02% |
| | Total | l Public Safety | \$ | 7,591,895 | \$ | 7,706,517 | S | 7,706,517 | 13.20% |
| | | = | | | | | - | | |
| 300 | | ol Committee Expenses | \$ | 29,322,213 | \$ | 30,144,286 | \$ | 30,144,286 | E1 640/ |
| | 505 | Lapenses | Φ | | Φ | 20,177,200 | Φ | 20,177,200 | 51.64% |

| 310 | South Shore Regional School | | | | |
|-----|--------------------------------|------------------|------------------|------------------|--------|
| 310 | 560 Intergovernmental | \$ 428,717 | \$ 510,381 | \$ 510,381 | 0.87% |
| | Total Schools | \$ 29,750,930 | \$ 30,654,667 | \$ 30,654,667 | 52.52% |
| 400 | Public Works * | | | | |
| | 510 Personal Services | 1,380,203 | 1,509,959 | 1,509,959 | |
| | 520 Purchase of Services | 575,141 | 545,250 | 545,250 | |
| | 540 Materials & Supplies | 299,150 | 305,340 | 305,340 | |
| | 580 Capital Outlay | 547,000 | 557,900 | 557,900 | |
| | | \$ 2,801,494 | \$ 2,918,449 | \$ 2,918,449 | 5.00% |
| 423 | Snow & Ice | | | | |
| | 510 Personal Services | 58,001 | 70,000 | 70,000 | |
| | 520 Purchase of Services | 200,000 | 192,000 | 192,000 | |
| | 540 Materials & Supplies | 196,475 | 192,075 | 192,075 | |
| | 580 Capital Outlay | 32,000 | 35,925 | 35,925 | |
| | | \$ 486,476 | \$ 490,000 | \$ 490,000 | 0.84% |
| 424 | Street Lights & Beacons | | | | |
| | 520 Purchase of Services | \$ 209,000 | \$ 180,000 | \$ 180,000 | 0.31% |
| | Total Public Works | \$ 3,496,970 | \$ 3,588,449 | \$ 3,588,449 | 6.15% |
| | | | | | |
| 510 | Board of Health | 124.161 | 120.202 | 120 202 | |
| | 510 Personal Services | 134,161 | 138,383 | 138,383 | |
| | 520 Purchase of Services | 6,315 | 5,105 | 5,105 | |
| | 540 Materials & Supplies | 1,500 | 7,200 | 7,200 | |
| | 580 Capital Outlay | - | 200 | 200 | |
| | | \$ 141,976 | \$ 150,888 | \$ 150,888 | 0.26% |
| 541 | Council on Aging | | | | |
| | 510 Personal Services | 191,551 | 198,168 | 198,168 | |
| | 520 Purchase of Services | 44,184 | 42,000 | 42,000 | |
| | 540 Materials & Supplies | 10,200 | 9,000 | 9,000 | |
| | 580 Capital Outlay | - | - | - | |
| | | \$ 245,935 | \$ 249,168 | \$ 249,168 | 0.43% |
| 543 | Veterans' Benefits/Services | | | | |
| | 510 Personal Services | 42,006 | 43,313 | 43,313 | |
| | 520 Purchase of Services | 51,575 | 98,257 | 98,257 | |
| | 540 Materials & Supplies | 1,400 | 200 | 200 | |
| | | \$ 94,981 | \$ 141,770 | \$ 141,770 | 0.24% |
| 549 | Commission on Disabilities | | | | |
| | 520 Purchase of Services | 2,825 | 2,825 | 2,825 | |
| | 540 Materials & Supplies | 2,250 | 2,250 | 2,250 | |
| | | \$ 5,075 | \$ 5,075 | \$ 5,075 | 0.01% |
| | Total Human Services | \$ 487,967 | \$ 546,901 | \$ 546,901 | 0.93% |
| | | | • | | |

| 610 | Library | | | | | | | |
|-----|------------------------------|----|-----------|----|-----------|----|-----------|--------|
| | 510 Personal Services | | 703,937 | | 716,036 | | 716,036 | |
| | 520 Purchase of Services | | 98,578 | | 90,343 | | 90,343 | |
| | 540 Materials & Supplies | | 135,150 | | 134,911 | | 134,911 | |
| | 580 Capital Outlay | | 3,000 | | 5,000 | | 5,000 | |
| | | \$ | 940,665 | \$ | 946,290 | \$ | 946,290 | 1.62% |
| 630 | Recreation | | | | | | | |
| | 510 Personal Services | | 121,239 | | 122,765 | | 122,765 | |
| | 520 Purchase of Services | | 1,695 | | 1,525 | | 1,525 | |
| | 540 Materials & Supplies | | 900 | | 675 | | 675 | |
| | 580 Capital Outlay | | - | | - | | - | |
| | | \$ | 123,834 | \$ | 124,965 | \$ | 124,965 | 0.21% |
| 650 | Beautification | | | | | | | |
| | 520 Purchase of Services | | 6,395 | | 9,035 | | 9,035 | |
| | 540 Materials & Supplies | | 8,605 | | 11,465 | | 11,465 | |
| | | \$ | 15,000 | \$ | 20,500 | \$ | 20,500 | 0.04% |
| 691 | Historical Buildings | | | | | | | |
| | 520 Purchase of Services | \$ | 6,700 | \$ | 10,350 | \$ | 10,350 | 0.02% |
| | Total Recreation & Resources | S | 1,086,199 | \$ | 1,102,105 | \$ | 1,102,105 | 1.89% |
| 720 | Debt & Interest | | | | | | | |
| | 590 Debt Service | \$ | 2,055,490 | \$ | 2,047,600 | \$ | 2,047,600 | 3.51% |
| | Total Debt Services | \$ | 2,055,490 | \$ | 2,047,600 | \$ | 2,047,600 | 3.51% |
| 910 | Non-Contributory Pensions | | | | | | | |
| | Other Personal 512 Services | \$ | 73,590 | \$ | 62,979 | \$ | 62,979 | 0.11% |
| | 312 Services | | | | | | | 0.1170 |
| 011 | Plymouth County | | | | | | | |
| 911 | Retirement Other Personal | s | 3,118,030 | s | 3,444,211 | s | 3,444,211 | |
| | 512 Services | | 3,110,030 | J | 3,444,211 | Φ | 3,444,211 | 5.90% |
| 912 | Workers' Compensation | | | | | | | |
| | 515 Employee Benefits | \$ | 190,000 | \$ | 257,161 | \$ | 257,161 | 0.44% |
| 913 | Unemployment Insurance | | | | | | | |
| | 515 Employee Benefits | \$ | 300,000 | \$ | 100,000 | \$ | 100,000 | 0.17% |

| 914 | Contributory Group Insurance 515 Employee Benefits | \$ 5,508,907 | \$ 5,508,907 | \$ 5,508,907 | 9.44% |
|-----|--|------------------|------------------|------------------|---------|
| 916 | Federal Taxes 515 Employee Benefits | \$ 552,876 | \$ 528,423 | \$ 528,423 | 0.91% |
| | Total Employee Benefits | \$ 9,743,403 | \$ 9,901,681 | \$ 9,901,681 | 16.96% |
| | Total General Fund | \$ 56,705,553 | \$ 58,372,100 | \$ 58,372,100 | 100.00% |

VOTED that the Town raise and appropriate \$57,519,486.00, and transfer from the Golf Enterprise Fund the sum of \$49,597.00, from Wastewater Enterprise the sum of \$196,857, from Water Department Enterprise the sum of \$239,521.00, from Transfer Station Enterprise the sum of \$128,365.00, from Waterways Enterprise the sum of \$91,185.00, from Title V Assessments the sum of \$6,858.00, from Debt Premium Reserve the sum of \$11,437.00, from the PEG Access Cable Grant the sum of \$74,322.00 to the General Fund, and the sum of \$54,472.00 from the Massachusetts School Building Assistance Reserve, totaling \$58,372,100.00, for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2012 as listed above.

MAJORITY VOTE - YES

*There was a "hold" for discussion of department 400, Public Works, line 510 –Personal Services. A hand-counted vote on that item resulted in a **MAJORITY VOTE**:

YES - 224 NO - 66.

ARTICLE 6. Recession of Authorized but Unissued Debt

To see if the Town will vote to rescind the balance of the loans authorized and un-issued pursuant to the following articles and town meetings approvals:

| Item | Amount | ATM/STM Date(s) | Balance Unissued | |
|---|----------------------------|---|------------------|----------------------|
| Waste Water Treatment Plant Upgrade Fire Stations at 136 Mann Lot Road | \$15,117.00 \$2,825,000 | 1997 ATM/Art. 4.F 2000 ATM/Art. 11 | \$ | 100 |
| & Lot 14-1-50A Hatherly Road Sewer Extension | \$13,544,000 | 2001 Nov. STM/Art 2 2002 ATM/Art. 4.K | \$ | 2,825,000 996,341 |
| Design/Construction | , , | | Þ | 990,341 |
| Renovation of Schools | \$3,000,000 | 1998 Nov. STM/Art. 8 2000 Feb. STM/Art 1 | \$ | 773 |
| New Senior Center at 75 Branch Street | \$1,900,000 | 2004 Sept STM/Art. 5 | \$ | 1,900,000 |
| Marine Park Design and Construction School Vehicles | \$ 831,475 \$ 105,000 | 2005 Oct. STM/Art. 14 2007 ATM/Art. 4.3 | \$ \$ | 799,945 18,000 |

For a total of \$6,540,159.00, or a greater or lesser sum, in prior annual and special town meeting authorizations for authorized but unissued debt, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town rescind the balance of the loans authorized and un-issued by prior annual and special town meeting authorizations pursuant to the following articles and approvals:

| Item | Amount | ATM/STM Date(s) | Bal | lance Unissued |
|--|--------------|---|-----|----------------|
| Waste Water Treatment Plant Upgrade | \$15,117.00 | 1997 ATM/Art. 4.F | \$ | 100 |
| Fire Stations at 136 Mann Lot Road & Lot 14-1-50A Hatherly Road | \$2,825,000 | 2000 ATM/Art. 11 2001 Nov. STM/Art 2 | \$ | 2,825,000 |
| Sewer Extension Design/Construction | \$13,544,000 | 2002 ATM/Art. 4.K | \$ | 996,341 |
| Renovation of Schools | \$3,000,000 | 1998 Nov. STM/Art. 8 2000 Feb. STM/Art 1 | \$ | 773 |
| *New Senior Center at 75 Branch Street | \$1,900,000 | 2004 Sept STM/Art. 5 | \$ | 1,900,000 |
| Marine Park Design and Construction | \$ 831,475 | 2005 Oct. STM/Art. 14 | \$ | 799,945 |
| School Vehicles *There was a motion from the flot discussion there was a request to "m | | | | |

voice vote.

VOTED that the Town rescind the balance of the loans authorized and un-issued by prior annual and special town meeting authorizations pursuant to the following articles and approvals:

| Item | Amount | ATM/STM Date(s) | Bal | lance Unissued |
|--|--------------|---|-----|----------------|
| Waste Water Treatment Plant Upgrade | \$15,117.00 | 1997 ATM/Art. 4.F | \$ | 100 |
| Fire Stations at 136 Mann Lot Road & Lot 14-1-50A Hatherly Road | \$2,825,000 | 2000 ATM/Art. 11 2001 Nov. STM/Art 2 | \$ | 2,825,000 |
| Sewer Extension Design/Construction | \$13,544,000 | 2002 ATM/Art. 4.K | \$ | 996,341 |
| Renovation of Schools | \$3,000,000 | 1998 Nov. STM/Art. 8 2000 Feb. STM/Art 1 | \$ | 773 |
| New Senior Center at 75 Branch Street | \$1,900,000 | 2004 Sept STM/Art. 5 | \$ | 1,900,000 |
| Marine Park Design and Construction | \$ 831,475 | 2005 Oct. STM/Art. 14 | \$ | 799,945 |
| School Vehicles | \$ 105,000 | 2007 ATM/Art. 4.3 | \$ | 18,000 |

MAJORITY VOTE - YES

ARTICLE 7. Creation of Special Revenue Fund Street Acceptance Road Improvements Fund

WARRANT

To see if the Town will vote to establish a Special Revenue Fund relative to acceptance of public ways pursuant to Massachusetts General Laws Chapter 80, Section 1, and to raise and appropriate, borrow, and/or transfer, from available funds in the Treasury the sum of

\$210,000.00, or a greater or lesser sum, for the purpose of initially establishing the Fund to pay for the costs of newly accepted public ways in conforming them to established road standards, and further provided that such costs incurred by the Town shall be reimbursed in full by the assessment of betterments to property owners on the way for said work, or take any other action relative thereto.

Sponsored by: Board of Selectmen Street Acceptance Committee

MOTION

Mr. Moderator,

I move that the Town establish a Special Revenue Fund relative to acceptance of public ways pursuant to Massachusetts General Laws Chapter 80, Section 1, and to transfer from available funds in the Treasury the sum of \$200,000.00 and authorize the Treasurer, to borrow, with the approval of the Selectmen, the sum of \$158,000.00 for a total of \$358,000.00, for the purpose of initially establishing the Fund to pay for the costs of newly accepted public ways and conforming them to established road standards, and further provided that such costs incurred by the Town shall be reimbursed in full by the assessment of betterments to property owners on the way for said work

VOTED that the Town establish a Special Revenue Fund relative to acceptance of public ways pursuant to Massachusetts General Laws Chapter 80, Section 1, and to transfer from available funds in the Treasury the sum of \$200,000.00 and authorize the Treasurer, to borrow, with the approval of the Selectmen, the sum of \$158,000.00 for a total of \$358,000.00, for the purpose of initially establishing the Fund to pay for the costs of newly accepted public ways and conforming them to established road standards, and further provided that such costs incurred by the Town shall be reimbursed in full by the assessment of betterments to property owners on the way for said work.

TWO THIRDS VOTE - YES

ARTICLE 8. Funding for Other Post-Employment Benefits Liability Trust WARRANT

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury the sum of \$68,884.00, or a greater or lesser sum, for the purpose of funding the Other Post-Employment Benefits Liability Trust Fund pursuant to Article 7 of the April 11, 2011 annual town meeting warrant as authorized by the General Court, in order to offset the anticipated future cost of providing post-retirement health and life insurance benefits to current and future retired Town and school employees, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town raise and appropriate the sum of \$68,884.00 for the purpose of funding the Other Post-Employment Benefits Liability Trust Fund pursuant to Article 7 of the April 11, 2011 annual town meeting warrant as authorized by the General Court, in order to offset the anticipated future cost of providing post-retirement health and life insurance benefits to current and future retired Town and school employees

VOTED to raise and appropriate, \$68,884.00 for the purpose of funding the Other Post-Employment Benefits Liability Trust Fund pursuant to Article 7 of the April 11, 2011 annual town meeting warrant as authorized by the General Court, in order to offset the anticipated future cost of providing post-retirement health and life insurance benefits to current and future retired Town and school employees.

UNANIMOUS VOTE – YES

ARTICLE 9. Waterways Enterprise Fund WARRANT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$1,108,809.00, or a greater or lesser sum, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2012, or take any other action relative thereto.

Sponsored By: Board of Selectmen Waterways Commission

MOTION

Mr. Moderator,

I move that the Town transfer from available funds in Waterways Enterprise Receipts the sum of \$928,574.00 and \$89,050.00 from Waterways Retained Earnings, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 359,718.00 Other Expenses \$ 657,906.00

VOTED that the Town transfer from available funds in Waterways Enterprise Receipts the sum of \$ 928,574.00 and \$89,050.00 from Waterways Retained Earnings, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 359,718.00 Other Expenses \$ 657,906.00

UNANIMOUS VOTE - YES

ARTICLE 10. Golf Course Enterprise Fund WARRANT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,271,131.00, or a greater or lesser sum, for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2012, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town transfer from available funds in Golf Course Enterprise Fund Receipts the sum of \$1,221,534.00, for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 174,253.00 Other Expenses \$ 1,047,281.00

VOTED that the Town transfer from available funds in Golf Course Enterprise Fund Receipts the sum of \$1,221,534.00, for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 174,253.00 Other Expenses \$ 1,047,281.00

UNANIMOUS VOTE - YES

ARTICLE 11. Wastewater Enterprise Fund WARRANT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$ 3,228,230.00, or a greater or lesser sum, for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2012, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town transfer from available funds in Wastewater Enterprise Fund Receipts the sum of \$1,921,680.00, and \$462,699.00 from Wastewater Retained Earnings and \$ 646,994.00 from taxation for the purpose of funding the Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 459,077.00 Other Expenses \$ 2,572,296.00

VOTED that the Town transfer from available funds in Wastewater Enterprise Fund Receipts the sum of \$1,921,680.00, and \$462,699.00 from Wastewater Retained Earnings and \$646,994.00 from taxation for the purpose of funding the Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 459,077.00 Other Expenses \$ 2,572,296.00

UNANIMOUS VOTE - YES

ARTICLE 12. Transfer Station Enterprise Fund Mr. Norton WARRANT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,279,117.00, or a greater or lesser sum, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2012, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town raise and appropriate the sum of \$ 100,000.00 and transfer from Transfer Station Enterprise Receipts the sum of \$ 1,050,752.00 for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 208,033.00 Other Expenses \$ 942,719.00

VOTED that the Town raise and appropriate the sum of \$ 100,000.00 and transfer from Transfer Station Enterprise Receipts the sum of \$ 1,050,752.00 for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 208,033.00 Other Expenses \$ 942,719.00

UNANIMOUS VOTE - YES

ARTICLE 13. Water Enterprise Fund WARRANT

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$2,721,054.00, or a greater or lesser sum, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2012, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$2,448,049.00 and from Water Retained Earnings the sum of \$33,484.00 for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 718,885.00 Expenses \$ 1,762,648.00

VOTED that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$2,448,049.00 and from Water Retained Earnings the sum of \$33,484.00 for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2012 as follows:

Personal Services \$ 718,885.00 Expenses \$ 1,762,648.00

UNANIMOUS VOTE - YES

ARTICLE 14. Stabilization Fund WARRANT

To see if the Town will vote to raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator.

I move that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

VOTED that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

UNANIMOUS VOTE - YES

ARTICLE 15. Massachusetts General Laws Chapter 91 Liability WARRANT

To see if the Town will vote to assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth; or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

VOTED that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

UNANIMOUS VOTE - YES

ARTICLE 16. Community Preservation WARRANT

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the "CPC") on the Fiscal Year 2013 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B (the "Act") to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2012; (ii) for the acquisition, creation and preservation of open space; (iii) for the creation of land for recreational use; (iv) for acquisition and preservation of historic resources; and (v) for the creation, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2013 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items. The authorization for the items listed for acquisition of open space in items 5 through 9 below are further limited to the lesser of the sum voted by the CPC on a per acre basis, not to exceed (i) the lesser of the total voted for land acquisition or the amount of such item below, or (ii) the fair market value of said property as determined by independent appraisal.

And further as to items 5 through 9 below, to see if the Town will vote that such properties acquired be managed and controlled by the Conservation Commission of the Town Scituate in accordance with Chapter 40, Section 8C for conservation and passive recreation purposes, and that the Town Administrator, with approval of the Board of Selectmen, be authorized to file on behalf of the Town of Scituate any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Land and Water

Conservation Fund Act (P.L. 88-578, 78 Stat 897), the LAND program (M.G.L. Chapter 132A, Section 11) and/or any other grant program, or any other applications for funds in any way connected with the scope of these acquisitions, and the Town Administrator and the Board of Selectmen and the Conservation Commission be authorized, as they deem appropriate, to enter into all agreements and execute any and all instruments including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184 as required by Section 12(a) of Chapter 44B or Chapter 293 Section 10 of the Acts of 1998 as amended, as may be necessary on behalf of the Town of Scituate to affect said purchase. Said conservation restriction may be granted to any organization qualified and willing to hold such a restriction.

| 1. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the |
|-----|-----------|---|
| 2. | \$125,000 | Act; from Community Preservation FY 2013 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act; |
| 3. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act; |
| 4. | \$ 62,500 | From Community Preservation FY 2013 estimated revenues, for Administrative Expense of the Community Preservation Committee; |
| 5. | \$550,000 | for Acquisition of Open Space – Higgins-MacAllister Property (up to \$17,000 per acre): |
| 6. | \$167,500 | for Acquisition of Open Space – Nicholas Wade Preserve-Litchfield Property (up to \$5,000 per acre); |
| 7. | \$ 30,000 | for Acquisition of Open Space – Lind Property (up to \$5,000 per acre); |
| 8. | \$ 20,000 | for Acquisition of Open Space – Sieminski Property (up to 5,000 per acre); |
| 9. | \$ 5,500 | for Acquisition of Open Space – Bonomi Property (up to 2,000 per acre); |
| 10. | \$ 3,000 | for Historic Resources – Ellis House Façade Preservation; |
| 11. | \$ 14,680 | for Historic Resources-Restoration of William Cushing Dallin Plaque; |
| 12. | \$ 6,670 | for Historic Resources-Restoration of Light House Ledgers; |
| 13. | \$ 20,000 | for Historic Resources-Old Oaken Bucket House restoration; |
| 14. | \$ 25,000 | for Land for Recreational Use-Scituate Historic Bike Trail |
| 15. | \$ 1,500 | for Land for Recreational Use-Teak Sherman Community Garden; |
| 16. | \$104,000 | for Land for Recreational Use-Softball Field; |
| 17. | \$ 50,000 | for Land for Recreational Use-Bates Lane and Hollycrest Parking Areas |

or take any other action relative thereto.

Sponsored By: Community Preservation Committee

MOTION

Mr. Moderator,

I move that the Town hear and act on the recommendations of the Community Preservation Committee on the Fiscal Year 2013 Community Preservation Budget and pursuant to Massachusetts General Laws, Chapter 44B as printed in the warrant:

| 1. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved | | | |
|-----|--|--|--|--|--|
| | For the creation and support of Community Housing consistent with the Act; | | | | |
| 2. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved | | | |
| | | for acquisition and preservation of Historic Resources consistent with the | | | |
| | | Act; | | | |
| 3. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved | | | |
| | | for acquisition and preservation of Open Space consistent with the Act; | | | |
| 4. | \$ 62,500 | From Community Preservation FY 2013 estimated revenues, for | | | |
| | Ź | Administrative Expense of the Community Preservation Committee; | | | |
| 5. | \$550,000 | for Acquisition of Open Space – Higgins-MacAllister Property (up to | | | |
| | Ź | \$17,000 per acre): | | | |
| 6. | \$167,500 | for Acquisition of Open Space – Nicholas Wade Preserve-Litchfield | | | |
| | | Property (up to \$5,000 per acre); | | | |
| 7. | \$ 30,000 | for Acquisition of Open Space – Lind Property (up to \$5,000 per acre); | | | |
| 8. | \$ 20,000 | for Acquisition of Open Space – Sieminski Property (up to 5,000 per | | | |
| | | acre); | | | |
| 9. | \$ 5,500 | for Acquisition of Open Space – Bonomi Property (up to 2,000 per acre); | | | |
| 10. | \$ 3,000 | for Historic Resources – Ellis House Façade Preservation; | | | |
| 11. | \$ 14,680 | for Historic Resources-Restoration of William Cushing Dallin Plaque; | | | |
| 12. | \$ 6,670 | for Historic Resources-Restoration of Light House Ledgers; | | | |
| 13. | \$ 20,000 | for Historic Resources-Old Oaken Bucket House restoration; | | | |
| 14. | \$ 25,000 | for Land for Recreational Use-Scituate Historic Bike Trail | | | |
| 15. | \$ 1,500 | for Land for Recreational Use-Teak Sherman Community Garden; | | | |
| 16. | \$104,000 | for Land for Recreational Use-Softball Field; | | | |
| 17. | \$ 50,000 | for Land for Recreational Use-Bates Lane and Hollycrest Parking Areas | | | |
| | | | | | |

VOTED that the Town hear and act on the recommendations of the Community Preservation Committee on the Fiscal Year 2013 Community Preservation Budget and pursuant to Massachusetts General Laws, Chapter 44B as printed in the warrant:

| 1. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved |
|----|-----------|--|
| | | for the creation and support of Community Housing consistent with the Act; |
| | | UNANIMOUS VOTE- YES |
| 2. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved |
| | | for acquisition and preservation of Historic Resources consistent with the |
| | | Act; UNANIMOUS VOTE - YES |
| 3. | \$125,000 | from Community Preservation FY 2013 estimated revenues, to be reserved |
| | | for acquisition and preservation of Open Space consistent with the Act; |
| | | UNANIMOUS VOTE – YES |

| 4. | \$ 62,500 | from Commun | ity Preservati | ion | FY 2013 | estimated re | evenues, for |
|----|-----------|------------------|----------------|-----|-----------|--------------|--------------|
| | | Administrative | Expense of | the | Community | Preservation | Committee; |
| | | UNANIMOUS | VOTE - YES | | | | |

- 5. \$550,000 for Acquisition of Open Space Higgins-MacAllister Property (up to \$17,000 per acre): **TWO THIRDS VOTE YES**
- 6. \$167,500 for Acquisition of Open Space Nicholas Wade Preserve-Litchfield Property (up to \$5,000 per acre); **TWO THIRDS VOTE YES**
- 7. \$ 30,000 for Acquisition of Open Space Lind Property (up to \$5,000 per acre);
- 8. \$ 20,000 for Acquisition of Open Space Sieminski Property (up to 5,000 per acre);

 TWO THIRDS VOTE YES
- 9. \$ 5,500 for Acquisition of Open Space Bonomi Property (up to 2,000 per acre) **TWO THIRDS VOTE**; **YES**
- 10. \$ 3,000 for Historic Resources Ellis House Façade Preservation; **MAJORITY VOTE YES**
- 11. \$ 14,680 for Historic Resources-Restoration of William Cushing DallinPlaque; MAJORITY VOTE YES
- 12. \$ 6,670 for Historic Resources-Restoration of Light House Ledgers; UNANIMOUS VOTE YES
- 13. \$ 20,000 for Historic Resources-Old Oaken Bucket House restoration; UNANIMOUS VOTE YES
- 14. \$ 25,000 for Land for Recreational Use-Scituate Historic Bike Trail; UNANIMOUS VOTE YES
- 15. \$ 1,500 for Land for Recreational Use-Teak Sherman Community Garden; UNANIMOUS VOTE YES
- 16. \$104,000 for Land for Recreational Use-Softball Field; UNANIMOUS VOTE YES
- 17. \$50,000 for Land for Recreational Use-Bates Lane and Hollycrest Parking Areas; UNANIMOUS VOTE YES

ARTICLE 17. Community Preservation Act Reconciliations WARRANT WARRANT

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$182,883.72, and transfer said funds into the Community Preservation Committee General Fund Balance or Reserved Fund balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

| Description | Amount | ATM Date |
|-------------------------|--------------|--------------------|
| Local Historical Survey | \$ 1,050.00 | 2006; Article 18A |
| Local Historical Survey | \$ 5,000.00 | 2007; Article 18I |
| Little Red School House | \$ 1,235.11 | 2007; Article 18K |
| Elderly Housing Study | \$ 10,909.50 | 2008; Article 19E |
| Open Space-Hennessey | \$ 4,825.00 | 2009; Article 15.5 |

| Open Space-Bjorklund | \$ 2,734.11 | 2010; Article 13.5 |
|--------------------------------|--------------|--------------------|
| Open Space-Wheelwright | \$ 32,130.00 | 2010: Article 13.6 |
| Transfer to Aff. Housing Trust | \$125,000.00 | 2011: Article 17.7 |

Sponsored By: Community Preservation Committee

MOTION

Mr. Moderator,

I move that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$182,883.72, and transfer said funds into the Community Preservation Committee General Fund Balance or Reserved Fund balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

| Description | Amount | ATM Date |
|--------------------------------|--------------|--------------------|
| Local Historical Survey | \$ 1,050.00 | 2006; Article 18A |
| Local Historical Survey | \$ 5,000.00 | 2007; Article 18I |
| Little Red School House | \$ 1,235.11 | 2007; Article 18K |
| Elderly Housing Study | \$ 10,909.50 | 2008; Article 19E |
| Open Space-Hennessey | \$ 4,825.00 | 2009; Article 15.5 |
| Open Space-Bjorklund | \$ 2,734.11 | 2010; Article 13.5 |
| Open Space-Wheelwright | \$ 32,130.00 | 2010: Article 13.6 |
| Transfer to Aff. Housing Trust | \$125,000.00 | 2011: Article 17.7 |

VOTED to act on recommendations from the Community Preservation Committee to rescind the balance of funds authorized but unexpended totaling \$182,883.72, or a greater of less sum, and to transfer said funds into the Reserve or General Fund Balance from which they were originally appropriated, in accordance with the provisions of the Community Preservation Act,o.

| Description | Amount | ATM Date |
|--------------------------------|--------------|--------------------|
| Local Historical Survey | \$ 1,050.00 | 2006; Article 18A |
| Local Historical Survey | \$ 5,000.00 | 2007; Article 18I |
| Little Red School House | \$ 1,235.11 | 2007; Article 18K |
| Elderly Housing Study | \$ 10,909.50 | 2008; Article 19E |
| Open Space-Hennessey | \$ 4,825.00 | 2009; Article 15.5 |
| Open Space-Bjorklund | \$ 2,734.11 | 2010; Article 13.5 |
| Open Space-Wheelwright | \$ 32,130.00 | 2010: Article 13.6 |
| Transfer to Aff. Housing Trust | \$125,000.00 | 2011: Article 17.7 |
| MAJORITY VOTE - YES | | |

ARTICLE 18. General Bylaw Amendment --- Section 20110: Manner of Calling the Meeting

To see if the Town will vote to amend the General Bylaws of the Town Section 20110: "Manner of Calling the Meeting", by striking the words "thirty days" in the first sentence, and inserting the words "at least seven (7) days" or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town amend in the General Bylaws of the Town Section 20110: "Manner of Calling the Meeting", by striking the words "thirty days" in the first sentence, and inserting the words "at least seven (7) days"

VOTED that the Town amend in the General Bylaws of the Town Section 20110: "Manner of Calling the Meeting", by striking the words "thirty days" in the first sentence, and inserting the words "at least seven (7) days"

UNANIMOUS VOTE - YES

ARTICLE 19. Flood Plain Maps Adoption WARRANT

To see if the Town will vote to amend the Town of Scituate Wetlands Regulations by incorporating any additional requirements of Paragraph 60.3(d) and (e) of the National Flood Insurance Protection (NFIP) regulations into the existing Wetlands Regulations and further to direct the Conservation Commission to adopt and incorporate said regulations into the Town of Scituate Wetlands Regulations, prior to July 17, 2012, after a duly noticed public hearing, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

Mr. Moderator.

I move that the Town amend the Town of Scituate Wetlands Regulations by incorporating any additional requirements of Paragraph 60.3(d) and (e) of the National Flood Insurance Protection (NFIP) regulations into the existing Wetlands Regulations and further to direct the Conservation Commission to adopt and incorporate said regulations into the Town of Scituate Wetlands Regulations, prior to July 17, 2012, after a duly noticed public hearing.

VOTED that the Town amend the Town of Scituate Wetlands Regulations by incorporating any additional requirements of Paragraph 60.3(d) and (e) of the National Flood Insurance Protection (NFIP) regulations into the existing Wetlands Regulations and further to direct the Conservation Commission to adopt and incorporate said regulations into the Town of Scituate Wetlands Regulations, prior to July 17, 2012, after a duly noticed public hearing.

UNANIMOUS VOTE – YES

ARTICLE 20. Mooring Regulations Bylaw Adoption

WARRANT

To see if the Town will vote to amend its Waterways By-Laws as follows:

Section 30910, Definitions: insert the definition:

"Commercial Fisherman" – An individual holding a Federal or State commercial ground fish, lobster and/or scallop license whose principal means of employment is fishing and the sale of catch.

Section 30920, Mooring Permits by adding the following language at the end of subsection B:

Subject to the Town of Scituate Mooring Rules and Regulations and Waterways By-Laws, Subsection Mooring Rules and Regulations (H), a mooring owned by a Commercial Fisherman as defined in Section 30910 (Definitions), with the approval of the Harbormaster, may be used to moor a Commercial Fishing Vessel owned by another Commercial Fisherman for up to two years.

Section 30920, Replace the period at the end of the sentence "No person shall own more than one mooring" with a comma and adding the following language:

Except a Commercial Fisherman, as defined in Section 30910 (Definitions), and an owner of a Certified Mooring Service who may own up to two (2) moorings for the purpose of mooring Commercial (fishing) Vessels owned by said Commercial Fisherman or Commercial Vessels used in the operation of certified Mooring Service. Furthermore, a Commercial Fisherman, as defined in Section 30910 (Definitions), may also own one (1) additional mooring for the purpose of mooring a recreational vessel owned by said Commercial Fisherman, or take any other action relative thereto.

Sponsored by: Board of Selectmen Waterways Commission

MOTION

Mr. Moderator,

I move that the Town amend its Waterways By-Laws as follows:

Section 30910, Definitions: insert the definition:

"Commercial Fisherman" – An individual holding a Federal or State commercial ground fish, lobster and/or scallop license whose principal means of employment is fishing and the sale of catch.

Section 30920, Mooring Permits by adding the following language at the end of subsection B:

Subject to the Town of Scituate Mooring Rules and Regulations and Waterways By-Laws, Subsection Mooring Rules and Regulations (H), a mooring owned by a Commercial Fisherman as defined in Section 30910 (Definitions), with the approval of the Harbormaster, may be used to moor a Commercial Fishing Vessel owned by another Commercial Fisherman for up to two years.

Section 30920, Replace the period at the end of the sentence "No person shall own more than one mooring" with a comma and adding the following language:

Except a Commercial Fisherman, as defined in Section 30910 (Definitions), and an owner of a Certified Mooring Service who may own up to two (2) moorings for the purpose of mooring Commercial (fishing) Vessels owned by said Commercial Fisherman or Commercial Vessels used in the operation of certified Mooring Service. Furthermore, a Commercial Fisherman, as defined in Section 30910 (Definitions), may also own one (1) additional mooring for the purpose of mooring a recreational vessel owned by said Commercial Fisherman, or take any other action relative thereto.

VOTED that the Town amend its Waterways By-Laws as follows:

Section 30910, Definitions: insert the definition:

"Commercial Fisherman" – An individual holding a Federal or State commercial ground fish, lobster and/or scallop license whose principal means of employment is fishing and the sale of catch.

Section 30920, Mooring Permits by adding the following language at the end of subsection B:

Subject to the Town of Scituate Mooring Rules and Regulations and Waterways By-Laws, Subsection Mooring Rules and Regulations (H), a mooring owned by a Commercial Fisherman as defined in Section 30910 (Definitions), with the approval of the Harbormaster, may be used to moor a Commercial Fishing Vessel owned by another Commercial Fisherman for up to two years.

Section 30920, Replace the period at the end of the sentence "No person shall own more than one mooring" with a comma and adding the following language:

Except a Commercial Fisherman, as defined in Section 30910 (Definitions), and an owner of a Certified Mooring Service who may own up to two (2) moorings for the purpose of mooring Commercial (fishing) Vessels owned by said Commercial Fisherman or Commercial Vessels used in the operation of certified Mooring Service. Furthermore, a Commercial Fisherman, as defined in Section 30910 (Definitions), may also own one (1) additional mooring for the purpose of mooring a recreational vessel owned by said Commercial Fisherman, or take any other action relative thereto.

UNANIMOUS VOTE - YES

ARTICLE 21. Acceptance of Public Way – Ava's Lane WARRANT

To see if the Town will vote to accept Ava's Lane as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept or take by eminent domain easements for such public way and any appurtenant drainage or municipal services, or take any other action relative thereto.

Sponsored By: Board of Selectmen Street Acceptance Committee

MOTION

Mr. Moderator,

I move that Town vote to accept Ava's Lane as laid out by the Board of Selectmen as a public way.

VOTED that Town accept Ava's Lane as laid out by the Board of Selectmen as a public way. UNANIMOUS VOTE - YES

ARTICLE 22. Acceptance of Public Way – Lauren Lane WARRANT

To see if the Town will vote to accept Lauren Lane as laid out by the Board of Selectmen as a public way; and authorize the Selectmen to accept or take by eminent domain easements for such public way and any appurtenant drainage or municipal services, or take any other action relative thereto

Sponsored By: Board of Selectmen Street Acceptance Committee

MOTION

Mr. Moderator,

I move that Town vote to accept Lauren Lane as laid out by the Board of Selectmen as a public way.

VOTED that the Town accept Lauren Lane as laid out by the Board of Selectmen as a public way.

UNANIMOUS VOTE - YES

ARTICLE 23. Resolution – Nuclear Safety WARRANT

To see if the Town will vote to adopt the following resolution:

That the Town of Scituate, Massachusetts opposes the relicensing of Pilgrim Nuclear Power Station (PNPS) until all safety improvements recommended by the Nuclear Regulatory Commission (NRC) as a result of lessons learned from the failures of similarly designed reactors in Fukushima, Japan have been fully implemented; and request the NRC to immediately suspend all further action on the application of the Entergy Corporation for renewal of its license to operate PNPS until such full implementation has been accomplished.

The Clerk of Scituate shall forward the text of this article to the Nuclear Regulatory Commission, the Town of Scituate's state and federal delegations, the Selectboards within the Emergency Planning Zone of the Pilgrim Nuclear Power Station, and Entergy Corporation so that the intent of the citizens of Scituate is widely known, or take any other action relative thereto.

Sponsored By: Board of Selectmen

MOTION

Mr. Moderator,

I move that the Town adopt the following resolution:

That the Town of Scituate, Massachusetts opposes the relicensing of Pilgrim Nuclear Power Station (PNPS) until all safety improvements recommended by the Nuclear Regulatory Commission (NRC) as a result of lessons learned from the failures of similarly designed reactors in Fukushima, Japan have been fully implemented; and request the NRC to immediately suspend all further action on the application of the Entergy Corporation for renewal of its license to operate PNPS until such full implementation has been accomplished.

The Clerk of Scituate shall forward the text of this article to the Nuclear Regulatory Commission, the Town of Scituate's state and federal delegations, the Selectboards within the Emergency Planning Zone of the Pilgrim Nuclear Power Station, and Entergy Corporation so that the intent of the citizens of Scituate is widely known.

VOTED That the Town of Scituate, Massachusetts opposes the relicensing of Pilgrim Nuclear Power Station (PNPS) until all safety improvements recommended by the Nuclear Regulatory Commission (NRC) as a result of lessons learned from the failures of similarly designed reactors in Fukushima, Japan have been fully implemented; and request the NRC to immediately suspend all further action on the application of the Entergy Corporation for renewal of its license to operate PNPS until such full implementation has been accomplished.

The Clerk of Scituate shall forward the text of this article to the Nuclear Regulatory Commission, the Town of Scituate's state and federal delegations, the Selectboards within the Emergency Planning Zone of the Pilgrim Nuclear Power Station, and Entergy Corporation so that the intent of the citizens of Scituate is widely known.

MAJORITY VOTE - YES

I hereby certify the foregoing to be a True Copy Attest.

Bernice R. Brown Town Clerk

ARTICLE 1.

To see if the Town will vote to transfer the sum of \$3,489.00, or a greater or lesser sum, for the purpose of paying Fiscal Year 2012 unpaid bills, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 1. Mr. Norton

Mr. Moderator,

I move that the Town transfer the sum of 3,489.00 for the purpose of paying Fiscal Year 2012 unpaid bills as follows:

| Vendor | From | То | Amount | Reason |
|-----------------|----------------------|----------------------|------------|---------------|
| Dennis Burke | DPW Highway Supplies | Unpaid Bills Account | \$1,173.00 | Fuel Bill |
| | | 001.422.0999.5400 | | |
| Home Depot | DPW Highway Supplies | Unpaid Bills Account | \$ 227.00 | Misc. |
| | | 001.422.0999.5400 | | Supplies |
| Federal Express | DPW Eng. Purchase | Unpaid Bills Account | \$ 187.00 | Fed Ex |
| | | 001.411.0999.5200 | | Bill |
| W. B. Mason | Town Buildings | Unpaid Bills Account | \$1,645.00 | New chairs |
| Xerox Corp. | COA Purchase of | Unpaid Bills Account | \$ 257.00 | Late |
| | Services | 001.541.0999.5200 | | invoice |

VOTED

That the Town transfer the sum of \$3,489.00 for the purpose of paying Fiscal Year 2012 unpaid bills as follows:

| Vendor | From | То | Amount | Reason |
|--------------|----------------------|----------------------|------------|-----------|
| Dennis Burke | DPW Highway Supplies | Unpaid Bills Account | \$1,173.00 | Fuel Bill |
| | | 001.422.0999.5400 | | |
| Home Depot | DPW Highway Supplies | Unpaid Bills Account | \$ 227.00 | Misc. |
| | | 001.422.0999.5400 | | Supplies |

| Federal Express | DPW Eng. Purchase | Unpaid Bills Account | \$ 187.00 | Fed Ex Bill |
|-----------------|-------------------|----------------------|------------|----------------|
| | | 001.411.0999.5200 | | Dill |
| W. B. Mason | Town Buildings | Unpaid Bills Account | \$1,645.00 | New chairs |
| Xerox Corp. | COA Purchase of | Unpaid Bills Account | \$ 257.00 | Late invoice |
| | Services | 001.541.0999.5200 | | |

UNANIMOUS VOTE-YES

ARTICLE 2

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$256,948.00, or a greater or lesser sum, for the purpose of balancing the Fiscal Year 2013 Operating Budget pursuant to Article 5 of the April 11, 2012 Annual Town Meeting warrant, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 2. Mr. Norton

Mr. Moderator.

I move that the Town transfer from available funds in the Treasury the sum of \$256,948.00 for the purpose of balancing the Fiscal Year 2013 Operating Budget pursuant to Article 5 of the April 11, 2012 Annual Town Meeting warrant as follows:

| From | To | Amount |
|---------------------------------------|-------------------------------------|-------------|
| Treasurer/Collector-Personal Services | Treasurer/Collector- Technical | \$29,000.00 |
| Free Cash | Veterans -Subsistence Support | \$40,000.00 |
| Free Cash | Fire Department-Personal Services | \$96,000.00 |
| Cable PEG Access Account | Cable Studio Personal Services | \$65,776.00 |
| Cable PEG Access Account | Cable Studio Purchase of Services | \$15,672.00 |
| Cable PEG Access Account | Cable Studio Materials and Supplies | \$10,500.00 |

VOTED

That the Town transfer from available funds in the Treasury the sum of \$256,948.00 for the purpose of balancing the Fiscal Year 2013 Operating Budget pursuant to Article 5 of the April 11, 2012 Annual Town Meeting warrant as follows:

| From | To | Amount |
|--------------------------------------|-------------------------------------|-------------|
| Treasurer/Collector-Personal Service | ces Treasurer/Collector- Technical | \$29,000.00 |
| Free Cash | Veterans -Subsistence Support | \$40,000.00 |
| Free Cash | Fire Department-Personal Services | \$96,000.00 |
| Cable PEG Access Account | Cable Studio Personal Services | \$65,776.00 |
| Cable PEG Access Account | Cable Studio Purchase of Services | \$15,672.00 |
| Cable PEG Access Account | Cable Studio Materials and Supplies | \$10,500.00 |

UNANIMOUS VOTE-YES

ARTICLE 3.

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, a sum of money to be expended under the direction of the School Building Committee for the purpose of paying the costs of a feasibility study to understand the best solution to the physical and educational deficiencies of the Gates Middle School, located at 327 First Parish Road, Scituate, Massachusetts, which options shall include, but not be limited to renovating, reconstructing, expanding, remodeling, build as new or any combination of the foregoing. The Massachusetts School Building Authority (MSBA) has not, as of this date invited the Town of Scituate into the Authority's Eligibility Period. The Massachusetts School Building Authority's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs of the Project that the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, and the total amount of the borrowing authorized by this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town and the MSBA, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 3. Mr. Vegnani

Mr. Moderator,

I move that the Town raise and appropriate the sum of \$364,009.00 and transfer from the Overlay Reserve the sum of 10,400.00, and transfer from Free Cash the sum \$375,591.00, said sum totaling \$750,000.00, to be expended under the direction of the School Building Committee for the purpose of paying the costs of a feasibility study to understand the best solution to the physical and educational deficiencies of the Gates Middle School, located at 327 First Parish Road, Scituate, Massachusetts, which options shall include, but not be limited to renovating, reconstructing, expanding, remodeling, build as new or any combination of the foregoing. The Massachusetts School Building Authority has not as this date invited the Town of Scituate into the Authority's Eligibility Period. The Massachusetts School Building Authority's grant program is a nonentitlement, discretionary program based on need, as determined by the MSBA, and any costs of the Project that the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

VOTED

That the Town raise and appropriate the sum of \$364,009.00 and transfer from the Overlay Reserve the sum of 10,400.00, and transfer from Free Cash the sum \$375,591.00, said sum totaling \$750,000.00, to be expended under the direction of the School Building Committee for the purpose of paying the costs of a feasibility study to understand the best solution to the physical and educational deficiencies of the Gates Middle School, located at 327 First Parish Road, Scituate, Massachusetts, which options shall include, but not be limited to renovating, reconstructing, expanding, remodeling, build as new or any combination of the foregoing. The Massachusetts School Building Authority has not as this date invited the Town of Scituate into the Authority's Eligibility

Period. The Massachusetts School Building Authority's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs of the Project that the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

MAJORITY VOTE-YES

ARTICLE 4.

To see if the Town will vote to transfer from available funds in the Fiscal Year 2006 and Fiscal Year 2007 Overlay Reserve the sum of \$75,000.00, or a greater or lesser sum, for the purpose of reimbursing Verizon England Inc. for taxes paid but not owed as a result of the decision by the Massachusetts Appeals Court, *Verizon New England Inc. v. Assessors of Boston et. al.*, 81, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 4. Mr. Norton

Mr. Moderator,

I move that the Town transfer from available funds in the Fiscal Year 2006 and Fiscal Year 2007 Overlay Reserve the sum of \$75,000.00 into Town Counsel-Legal for the purpose of reimbursing Verizon England Inc. for taxes paid but not owed as a result of the decision by the Massachusetts Appeals Court, *Verizon New England Inc. v. Assessors of Boston et. al.*, 81.

VOTED

That the Town transfer from available funds in the Fiscal Year 2006 and Fiscal Year 2007 Overlay Reserve the sum of \$75,000.00 into Town Counsel- Legal for the purpose of reimbursing Verizon England Inc. for taxes paid but not owed as a result of the decision by the Massachusetts Appeals Court, *Verizon New England Inc. v. Assessors of Boston et. al.*, 81.

MAJORITY VOTE-YES

ARTICLE 5.

To see if the Town will vote to transfer from Retained Earnings in the Transfer Station Enterprise Fund the sum of \$120,000.00, or a greater or lesser sum, for the purpose of purchasing a backhoe for the Transfer Station, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 5. Mr. Harris

Mr. Moderator.

I move that the Town transfer from available funds in the Transfer Station Enterprise Fund Retained Earnings the sum of \$120,000.00 into Transfer Station Enterprise Fund Capital Outlay, for the purpose of purchasing a backhoe for the Transfer Station.

VOTED

That the Town transfer from available funds in the Transfer Station Enterprise Fund Retained Earnings the sum of \$120,000.00 into Transfer Station Enterprise Fund Capital Outlay, for the purpose of purchasing a backhoe for the Transfer Station.

UNANIMOUS VOTE-YES

ARTICLE 6

To see if the Town will vote to transfer from available surplus funds in previously authorized water projects the sum of \$471,064.00, or a greater or lesser sum, for the purpose of fully funding the cost of water main line replacements associated with the Musquashicut Pond Sewer Project pursuant to Article 9 of the October 25, 2011 Special Town Meeting Warrant, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 6. Mr. Harris

Mr. Moderator.

I move that the Town transfer from available surplus funds in previously authorized water projects the sum of \$471,064.00, for the purpose of fully funding the cost of water main line replacements associated with the Musquashicut Pond Sewer Project pursuant to Article 9 of the October 25, 2011 Special Town Meeting Warrant as follows.

| Project | Town Meeting | Original Amount Spent | Balance |
|------------------------|-----------------|-----------------------|--------------|
| First Parish Road C/L* | 08 ATM Art. 4-C | \$640,000.00 | \$176,014.00 |
| Beaver Dam C/L | 08 ATM Art. 4-D | \$350,000.00 | \$ 15,256.00 |
| First Parish Repl. | 08 ATM Art. 4-E | \$235,000.00 | \$189,696.00 |
| Pipes C W-C/L | 09 ATM Art. 4-G | \$570,000.00 | \$ 90,098.00 |
| TOTAL | | | \$471,064.00 |

VOTED

That the Town transfer from available surplus funds in previously authorized water projects the sum of \$471,064.00, for the purpose of fully funding the cost of water main line replacements associated with the Musquashicut Pond Sewer Project pursuant to Article 9 of the October 25, 2011 Special Town Meeting Warrant as follows.

| Project | Town Meeting | Original Amount Spent | Balance |
|------------------------|-----------------|-----------------------|--------------|
| First Parish Road C/L* | 08 ATM Art. 4-C | \$640,000.00 | \$176,014.00 |
| Beaver Dam C/L | 08 ATM Art. 4-D | \$350,000.00 | \$ 15,256.00 |
| First Parish Repl. | 08 ATM Art. 4-E | \$235,000.00 | \$189,696.00 |
| Pipes C W-C/L | 09 ATM Art. 4-G | \$570,000.00 | \$ 90,098.00 |
| TOTAL | | | \$471,064.00 |

UNANIMOUS VOTE-YES

ARTICLE 7.

To see if the Town will vote to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$88,750.000, or a greater or lesser sum, for the purpose of funding the Town's share of a \$406,250.00 grant from the Commonwealth of Massachusetts Seaport Advisory Council, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 7. Mr. Harris

Mr. Moderator.

I move that the Town transfer from available funds in the Waterways Enterprise Retained Earnings the sum of \$88,750.000, into Waterways Enterprise Funds Capital Outlay, for the purpose of funding the Town's share of a \$406,250.00 grant from the Commonwealth of Massachusetts Seaport Advisory Council.

VOTED

That the Town transfer from available funds in the Waterways Enterprise Retained Earnings the sum of \$88,750.000, into Waterways Enterprise Funds Capital Outlay, for the purpose of funding the Town's share of a \$406,250.00 grant from the Commonwealth of Massachusetts Seaport Advisory Council.

UNANIMOUS VOTE-YES

ARTICLE 8.

To see if the Town will vote to create a Capital Stabilization Fund, pursuant to Massachusetts General Laws Chapter 40, Section 5B, for the purpose of allocating funds for major capital acquisitions or projects and transfer from available funds in the Treasury the sum of \$100,000.00 or a greater or lesser sum, for the purpose of establishing said Fund, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 8. Mr. Vegnani

Mr. Moderator.

I move that the Town create a Capital Stabilization Fund, pursuant to Massachusetts General Laws Chapter 40, Section 5B, for the purpose of allocating funds for major capital acquisitions or projects and transfer from Free Cash the sum of \$100,000.00 for the purpose of establishing said Fund.

VOTED

That the Town create a Capital Stabilization Fund, pursuant to Massachusetts General Laws Chapter 40, Section 5B, for the purpose of allocating funds for major capital acquisitions or projects and transfer from Free Cash the sum of \$100,000.00 for the purpose of establishing said Fund.

UNANIMOUS VOTE-YES

ARTICLE 9.

To see if Town will vote to authorize the establishment of a Private Way Maintenance Revolving Fund, pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and which shall be deposited revenues received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from such revolving account shall not exceed the amount indicated below under "Annual Expenditure,"

| Source of Funds | Use of Funds | Expended Under | FY 13 Limit |
|-----------------|------------------|----------------|-------------|
| Private Way | Road Maintenance | Town Engineer | \$10,000.00 |

or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 9. Mr. Vegnani

Mr. Moderator,

I move that the Town authorize the establishment of a Private Way Maintenance Revolving Fund, pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and into which shall be deposited revenues received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from such revolving account shall not exceed the amount indicated below under "Annual Expenditure,"

| Source of Funds | Use of Funds | Expended Under | FY 13 Limit |
|--------------------------------|------------------|----------------|-------------|
| Private Way Property Owners | Road Maintenance | Town Engineer | \$10,000.00 |

VOTED

that the Town authorize the establishment of a Private Way Maintenance Revolving Fund, pursuant to Massachusetts General Laws, Chapter 44, Section 53E ½, which shall be kept separate and apart from other monies by the Treasurer, and into which shall be deposited revenues received that may be spent only from those sources identified below under "Source of Funds" without further appropriation during Fiscal Year 2013 and as identified below under "Use of Funds", and shall be expended under the direction of those so indicated. Said annual amount expended from such revolving account shall not exceed the amount indicated below under "Annual Expenditure,"

| Source of Funds | Use of Funds | Expended Under | FY 13 Limit |
|--------------------------------|------------------|----------------|-------------|
| Private Way Property Owners | Road Maintenance | Town Engineer | \$10,000.00 |

UNANIMOUS VOTE-YES

ARTICLE 10

To see if the Town will authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth to enact special legislation authorizing the design and designation of a place on the municipal tax bills or motor-vehicle tax bills, or to mail with such tax bills a separate form, whereby taxpayers may voluntarily check off, donate and pledge an amount of money, which shall increase the amount otherwise due, and to establish a Scituate Veterans Advisory Assistance Fund, the purpose of which is to provide support to all Scituate veterans and dependents in need, in keeping with the purpose of the Scituate Veterans Advisory Council, or take any other action relative thereto.

Sponsored by: Board of Selectmen

MOTION

ARTICLE 10. Mr. Danehey

Mr. Moderator.

I move that the Town authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth to enact special legislation authorizing the design and designation of a place on the municipal tax bills or motor-vehicle tax bills, or to mail with such tax bills a separate form, whereby taxpayers may voluntarily check off, donate and pledge an amount of money, which shall increase the amount otherwise due, and to establish a Scituate Veterans Advisory Assistance Fund, the purpose of which is to provide support to all Scituate veterans and dependents in need, in keeping with the purpose of the Scituate Veterans Advisory Council.

VOTED

That the Town authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth to enact special legislation authorizing the design and designation of a place on the municipal tax bills or motor-vehicle tax bills, or to mail with such tax bills a separate form, whereby taxpayers may voluntarily check off, donate and pledge an amount of money, which shall increase the amount otherwise due, and to establish a Scituate Veterans Advisory Assistance Fund, the purpose of which is to provide support to all Scituate veterans and dependents in need, in keeping with the purpose of the Scituate Veterans Advisory Council.

UNANIMOUS VOTE-YES

ARTICLE 11.

To see if the Town will vote to amend the Scituate Zoning Bylaw and the Scituate Zoning Map by changing the map and text of the Water Resource Protection District required by the Massachusetts Department of Environmental Protection, as follows in paragraphs #1 – 5 below:

- (1) To amend the Zoning Map by replacing the existing Water Resource Protection District as shown on the "Town of Scituate Zoning Map by Amory Engineers, P.C. dated October 25, 2011", adopted by Town Meeting October 25, 2011, with a new Water Resource Protection District with new boundaries and with two new subdistricts, as shown on the map titled "New Water Resource Protection District by Amory Engineers, P.C." and dated August 7, 2012.
- (2) To add the following definitions to Scituate Zoning Bylaw Section 200, Definitions, to be listed in alphabetical order with the definitions currently in this Section:

CMR

Code of Massachusetts Regulations.

DISCHARGE

The accidental or intentional disposal, deposit, injection, dumping, spilling, leaking, pouring, or placing of toxic or hazardous material or hazardous waste upon or into any land or water such that it may enter the surface or ground waters.

HAZARDOUS MATERIAL

Any substance in any form which because of its quantity, concentration, or its chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with one or more substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment, when improperly stored, treated, transported, disposed of, used, or otherwise managed. Hazardous material includes, without limitation, synthetic organic chemicals, petroleum products, heavy metals, radioactive or infectious materials, and all substances defined as toxic or hazardous under MGL c. 21E (the Massachusetts Oil and Hazardous Material Release Prevention and Response Act). This term shall not include hazardous waste or oil.

HAZARDOUS WASTE

A substance or combination of substances, which because of quantity, concentration, or physical, chemical or infectious characteristics may cause, or significantly contribute to an increase in mortality or an increase in serious irreversible, or incapacitating reversible illness or pose a substantial present or potential hazard to human health, safety, or welfare or to the environment when improperly treated, stored, transported, used or disposed of, or otherwise managed. This term shall include all substances identified as hazardous pursuant to the Hazardous Waste Regulations, 310 CMR 30.000.

NON-SANITARY WASTEWATER

Wastewater discharges from industrial and commercial facilities containing wastes from any activity other than collection of sanitary sewage including, but not limited to, activities specified in 310 CMR 15.004(6).

TREATMENT WORKS

Any and all devices, processes and properties, real or personal, used in the collection, pumping, transmission, storage, treatment, disposal, recycling, reclamation, or reuse of waterborne pollutants, but not including any works receiving a hazardous waste from off the site of the works for the purpose of treatment, storage, or disposal.

UTILITY WORKS

Regulated activities providing for public services, including roads, water, sewer, electricity, gas, telephone, transportation and their associated maintenance activities. This term shall include the installation of detention and retention basins for the purpose of controlling storm water.

ZONE A

- a) The land between a surface water source and the upper boundary of the bank;
- b) The land area within a 400 foot lateral distance from the upper boundary of a Class A surface water source, as defined in 314 CMR 4.05(3)(a) or
- c) The land area within a 200 foot lateral distance from the upper boundary of the bank of a tributary or associated water body.

ZONE II

The delineated recharge area to a public drinking water well as approved by the Massachusetts Department of Environmental Protection and defined under the Massachusetts Drinking Water Regulations 310 CMR 22.00.7.

(3) To replace Scituate Zoning Bylaw Section 520 with the following language:

520.1 PURPOSE

The purpose of the Water Resources Protection District is to safeguard and protect Scituate's sources of water supply. This bylaw is intended to preserve and maintain the filtration and purification capacity of the land, the groundwater table, the purity of groundwater and surface water supplies, to conserve the natural

environment, to protect the public health, safety, and welfare and to comply with state law.

520.2 FINDINGS

The Town of Scituate finds that:

- A. Old Oaken Bucket Pond, Tack Factory Pond and The Reservoir and their watersheds and tributaries, and the groundwater underlying Scituate are the primary sources of Scituate's existing and future drinking water supply;
- B. Old Oaken Bucket Pond is listed in the Massachusetts Department of Environmental Protection's (DEP's) water withdrawal permit as Scituate's surface water supply source. The Massachusetts Drinking Water Regulations, 310 CMR 22.00, establish a Surface Water Protection Zone, known as a Zone A, which is significant to the surface water supply source and is required to be protected;
- C. The tributaries to Old Oaken Bucket Pond are a water resource that is integrally connected with, and flows into, The Reservoir, surface waters, lakes, streams and coastal estuaries. Some of these waters constitute significant recreational and economic resources of the Town used for bathing and other water-related recreation, shellfishing and fishing;
- D. The Town's drinking water also comes from groundwater. Groundwater is the water held in the cracks and spaces in the soil. Groundwater is stored in, and moves slowly through, layers of soil, sand and rocks called aquifers. Public drinking water wells obtain water from a portion of the aquifers in Scituate.
- E. The Massachusetts Drinking Water Regulations, 310 CMR 22.00, establish Zones of Contribution or Zone II's to designate that area of an aquifer that contributes water to a well under the most severe pumping and recharge conditions that can be realistically anticipated, or 180 days of pumping at approved yield, with no recharge from precipitation.
- F. Within each of these areas, many human activities can occur that can contaminate the surface water supply and groundwater used by public wells. Accidental spills and discharges of petroleum products and other toxic and hazardous materials and sewage discharge have repeatedly threatened the quality of groundwater and surface water supplies and related water resources throughout towns in Massachusetts, posing potential public health and safety hazards and threatening economic losses to the affected communities.
- G. It is of critical importance to the Town that both the surface water supply and its Zones of Contribution to public water supply wells be protected from contamination by human activities to the greatest extent possible.

520.3 WATER RESOURCES PROTECTION DISTRICT

The Water Resources Protection District includes areas significant to the Town's drinking water supply sources which require zoning protection, as shown on the map entitled New Water Resource Protection District by Amory Engineers, P.C. and dated August 7, 2012. This district contains two subdistricts, Zone A's, consisting of areas designated by DEP as influencing the surface water supply, and Zone II's, designated by DEP as Zones of Contribution to the public drinking water supply wells.

This district and its subdistricts shall be superimposed over any other districts established in this bylaw. The requirements enumerated hereafter for the Water Resources Protection District shall be in addition to, rather than in place of, the requirements for the underlying district. Where property is located in both the Zone A and Zone II Subdistricts, the more restrictive regulation and requirements shall apply.

520.4 USE AND ACTIVITY REGULATIONS

A. Prohibited Uses

Within the Water Resources Protection District the following uses and activities are specifically prohibited:

- 1. Landfills or open dumps;
- 2. Automobile graveyards, junkyards or salvage operations;
- Municipal sewage treatment facilities with on-site disposal of primary treated or secondary-treated effluent;
- Commercial outdoor washing of vehicles and commercial car washes:
- 5. Storage of sodium chloride, chemically treated abrasive, other chemicals or sanding materials used for the removal of ice and snow on roads, unless such storage is within a structure designed to prevent the generation and escape of contaminated runoff or leachate:
- 6. Underground storage tanks;
- 7. Dry cleaning establishments;
- 8. Self-service laundries, unless connected to public sewerage;
- Airplane, boat and motor vehicle service and repair establishments, including auto body shops;
- 10. Storage and/or sale of petroleum or other refined petroleum products, except within buildings which it will heat or in amounts

normally associated with household or agricultural uses; storage and/or sale of petroleum or other refined petroleum products, except within buildings which it will heat or in amounts normally associated with household or agricultural uses;

- 11. The storage of liquid hazardous materials, as defined in MGL Chapter 21E, and/or liquid petroleum products unless such storage is
 - a. above ground level,
 - b. on an impervious surface, and
 - c. outdoors in covered container(s) or in above ground (tanks) within a building;
- 12. Metal plating, finishing or polishing establishment;
- 13. Chemical and bacteriological laboratories;
- 14. Storage of herbicides, pesticides or fertilizers, other than in amounts normally associated with household or agricultural uses;
- 15. Storage of animal manure unless covered or contained within a structure designed to prevent the generation and escape of contaminated runoff or leachate and storage is a minimum of 100 feet from any water body;
- 16. Stabling, hitching, standing, feeding or grazing of livestock or other domestic animals within 100 feet of the bank of Old Oaken Bucket Pond or a tributary thereto;
- 17. Electronic circuit assembly establishment;
- 18. Hotel or motel, unless connected to public sewerage;
- 19. Painting, wood preserving and furniture stripping establishment;
- 20. Photographic processing establishment;
- 21. Machine shops using toxic or hazardous materials in any part of the production process;
- 22. Printing establishment;

- 23. Earth removal, consisting of removal of soil, loam, sand, gravel or any other earth material to within 4 feet of historical high groundwater as determined from monitoring wells and historical water table fluctuation data compiled by the United States Geological Survey, unless substances removed are replaced within 45 days of the removal on the site to achieve a final grading greater than 4 feet above the historical high water mark, and except for excavations for building foundations, roads, utility works, or wetland restoration work conducted in accordance with a valid Order of Conditions issued pursuant to MGL Chapter 131, Section 40;
- 24. Solid waste combustion facilities or handling facilities as defined by 310 CMR 16.00.
- Storage of sludge and septage, as defined in 310 CMR 32.05, unless such storage is in compliance with 310 CMR 32.30 and 32.31.
- 26. Facilities that through their acts or processes, generate, treat, store or dispose of hazardous wastes that are subject to Massachusetts General Laws Chapter 21C and 310 CMR 30.000 except for the following:
 - Very small quantity generators as defined by 310 CMR 30.000;
 - b. Household hazardous waste collection centers or events operated pursuant to 310 CMR 30.29;
 - Treatment works as approved by the DEP designed in accordance with 314 CMR 5.00 for the treatment of contaminated ground or surface waters or
 - d. Waste oil retention facilities required by Massachusetts General Laws Chapter 21 S. 52a;
- 27. Dumping of snow from outside the district;
- Storage of commercial fertilizers; unless such storage is within a structure designed to prevent the generation of contaminated runoff or leachate.
- 29. Any other use, which involves as a principal activity the manufacture, storage, use, transportation or disposal of toxic or hazardous materials, except as allowed by special permit below.

B. Zone A Subdistrict Prohibited Uses.

Within the Zone A Subdistrict the following uses and activities are prohibited:

- 1. Junk and salvage operations;
- 2. Treatment or disposal works subject to 314 CMR 3.00 or 5.00, except for:
 - a. The replacement or repair of an existing treatment or disposal works that will not result in a design capacity greater than the design capacity of the existing treatment or disposal works;
 - b. Treatment or disposal works for sanitary sewage if necessary to treat existing sanitary sewage discharges in non-compliance with Title 5, 310 CMR 15.00, provided the facility owner demonstrates to the DEP's satisfaction that there are no feasible siting locations outside the Zone A. Any new facility shall be permitted in accordance with 314 CMR 5.00 and shall be required to disinfect the effluent:
 - c. Treatment works approved by the DEP designed for the treatment of contaminated ground or surface waters and operated in compliance with 314 CMR 5.05(3) or 5.05(13); and
 - d. Discharge by public water system of waters incidental to water treatment process;
- 3. Facilities that, through their acts or processes, generate, treat, store or dispose of hazardous waste that are subject to M.G.L. c. 21C and 310 CMR 30.000, except for:
 - a. Very small quantity generators as defined by 310 CMR 30.000; or
 - b. Treatment works approved by the DEP designed in accordance with 314 CMR 5.00 for the treatment of contaminated ground or surface waters:
- 4. Human or animal cemeteries or mausoleums;
- 5. Sand and gravel operations;
- 6. Storage of liquid hazardous material, liquid propane, or liquid petroleum products, unless storage is incidental to:
 - a. Normal household use, outdoor maintenance, or heating of a structure;
 - b. Use of emergency generators on site;
 - c. A response action conducted or performed in accordance with M.G.L.c.21E and 310 CMR 40.000 and which is exempt from a groundwater discharge permit pursuant to 314 CMR 5.05; or
 - d. The replacement of existing tanks or systems for the keeping, dispensing or storing of gasoline, provided the replacement is performed in accordance with applicable state and local requirements;

and storage is above ground on an impervious surface; and in containers or above-ground tanks within a building, or outdoors in covered containers or above-ground tanks with a containment system designed and operated to hold 10% of the total possible storage capacity of all containers, or 110% of the largest container's storage capacity, whichever is greater;

- 7. Land uses that render impervious any lot or parcel more than 15% or 2,500 sq. feet, whichever is greater, but no more than 20% with artificial recharge;
- 8. Storage of fertilizers, unless covered or contained;
- Stockpiling or disposal of snow removed from outside the Zone II and/or Zone A that contains deicing chemicals;

C. Zone II Subdistrict Prohibited Uses.

Within the Zone II Subdistrict of the Water Resources Protection District the following uses and activities are specifically prohibited:

- 1. Wastewater or septage residual monofills;
- Petroleum, fuel oil and heating oil bulk stations and terminals, including, but not limited to, those listed under Standard Industrial Classification (SIC) Codes 5171 and 5983, except for liquefied petroleum (liquid propane;)
- Non-sanitary treatment or disposal works, subject to 314 CMR 5.00 for wastewater including treatment or works related to activities under the Standard Industrial Classification (SIC) Codes set forth in 310 CMR 15.004(6), except for:
 - Replacement or repair of an existing system that will not result in a design capacity greater than the design capacity of the existing system;
 - b. Treatment works approved by the DEP designed for the treatment of contaminated ground or surface waters and operated in compliance with 314 CMR 5.05(3) or 5.05 (13); or
 - c. Publicly owned treatment works:
- 4. Storage of liquid hazardous materials or liquid petroleum products unless such storage is above ground level and on an impervious surface; and in containers or above-ground tanks within a building, or outdoors in covered containers or above-ground tanks in an area that has a containment system designed and operated to hold 10% of the total possible storage capacity of all containers, or 110% of the largest container's storage capacity, whichever is greater;
- 5. Removal of soil, loam, sand, gravel or any other mineral substances within 4 feet of the historical high groundwater table elevation unless

re-deposited within 45 days and except for the construction of building foundations or the installation of utility works;

- 6. Rendering impervious any lot/parcel more than 15% or 2,500 square feet, whichever is greater, unless a system for artificial recharge, that will not degrade groundwater quality, is provided;
- 7. Stockpiling or disposal of snow removed from outside the Zone II and/or Zone A that contains deicing chemicals:
- Storage of commercial fertilizers, unless such storage is within a structure designed to prevent the generation and escape of contaminated runoff or leachate.

D. Special Permit Uses

Within those portions of the Water Resources Protection District that do not lie within the Zone A or Zone II subdistricts, the following uses shall be allowed only upon receipt of a special permit, issued in accordance with the provisions of Section 520.4 D. of this bylaw:

- Any use involving secondary usage or storage of toxic or 1 hazardous materials in quantities greater than normally associated with household use:
- 2. Any use involving secondary and minimal usage or storage of herbicides, pesticides or fertilizers, other than the amounts normally associated with household or agricultural use:
- 3. Golf course, either for private or public use.

E. Special Permit Granting Authority

The Special Permit Granting Authority (SPGA) under this bylaw shall be the Planning Board. Such special permit shall be granted if the SPGA determines, in conjunction with the Department of Public Works, Board of Health, Conservation Commission and Water Resources Committee, that the intent of this bylaw, as well as its specific criteria is met. In making such determination, the SPGA shall give consideration to the simplicity, reliability and feasibility of the control measures proposed and the degree of threat to water quality which would result if the control measures failed. The SPGA shall explain any departures from the recommendations of other Town agencies in its decision.

F. Special Permit Criteria

Special permits under this section shall be granted only if the SPGA determines, taking into consideration the comments received from other Town boards and agencies, that ground-water and surface-water quality and quantity resulting from on-site waste disposal and other on-site operations will not fall below federal or state standards for drinking water at the down-gradient property boundary.

G. Submittals

In applying for a special permit required by this section, the information listed below shall be submitted:

- A complete list of chemicals, pesticides, herbicides, fertilizers, fuels and other potentially toxic or hazardous materials to be used or stored on the premises in quantities greater than those associated with normal household use, accompanied by a description of measures proposed to protect all storage containers/facilities from vandalism, corrosion and leakage, and to provide for control of spills.
- A description of potentially toxic or hazardous wastes to be generated, indicating storage and disposal methods.
- 3. Evidence of approval by the DEP of any industrial waste treatment or disposal system or any wastewater treatment system over fifteen thousand gallons per day capacity.
- 4. Projections of down-gradient concentrations of nitrogen, phosphorus, and other relevant chemicals to be disposed of on-site, at property boundaries and other locations deemed pertinent by the Planning Board, prepared by a hydro geologist or registered-professional engineer possessing experience and education in water supply protection and hydrology.

520.5 BUFFER ZONE

A. Non-Disturbance Buffer Zone

A non-disturbance buffer zone shall exist one hundred and fifty feet horizontally from the high water mark of Tack Factory Pond Reservoir and from the edge of all tributaries in the reservoir watershed. Within this buffer zone, in addition to all other restrictions of the Water Resources Protection District, the following additional activities are prohibited:

- 1. Any activities which cause earth movement or disturbance;
- 2. Vegetation removal or cutting;
- 3. Construction or placement of any permanent structures, other than those associated with the providing of public water;
- Any surface or sub-surface discharge, including, but not limited to, storm water runoff and domestic or industrial wastewater.

520.6 DESIGN AND OPERATIONS GUIDELINES

For all uses within the Water Resources Protection District the following design and operation guidelines shall be observed. Within the Zone A and Zone II

Subdistricts, where the activities subject to these guidelines are more strictly regulated by Sections 520.4 B. or 520.4 C. above, the stricter regulation shall apply, and the variance process provided in subparagraph F., below shall not be permitted.

A. Safeguards

- 1. Provision shall be made to protect against toxic or hazardous materials discharge or loss resulting from corrosion, accidental damage, spillage or vandalism through measures such as: spill control provisions in the vicinity of chemical or fuel delivery points; secured storage areas for toxic or hazardous materials; and indoor storage provisions for corrodible or dissolvable materials. For operations which allow the evaporation of toxic or hazardous materials into the interiors of any structures, a closed vapor recovery system shall be provided for each such structure to prevent discharge of contaminated condensate into the groundwater.
- 2. Outdoor storage of liquid hazardous materials, as defined in Massachusetts General Laws Chapter 21E, and/or liquid petroleum products shall be in covered container(s) or above ground tank(s) in an area that has a containment system designed and operated to hold either 10% of the total possible storage capacity of all containers, or 110% of the largest container's storage capacity, whichever is greater.

B. Location

Where the premises are partially outside of the Water Resources Protection District, potential pollution sources such as on-site waste disposal systems shall be located outside the district to the extent feasible.

C. Disposal

For any toxic or hazardous wastes to be produced in quantities greater than those associated with normal household use, the applicant must demonstrate the availability and feasibility of disposal methods which are in conformance with Massachusetts General Laws, Chapter 21C.

D. Drainage

All runoff from impervious surfaces shall be recharged on the site, diverted toward areas covered with vegetation from surface infiltration to the extent possible or as otherwise directed by the Scituate Department of Public Works and Conservation Commission. Infiltration standards may be met using the following or similar best management practices:

 For lots occupied, or proposed to be occupied by single or two family residences, recharge shall be attained through site design that incorporates natural drainage patterns and vegetation, in order to maintain pre-development stormwater patterns and water quality to the greatest extent possible. Stormwater runoff from rooftops,

driveways, and other impervious surfaces shall be routed through grassed water quality swales, as sheet flow over lawn areas, or to constructed stormwater wetlands, sand filters, organic filters, and/or similar systems capable of removing nitrogen from stormwater.

- 2 For lots occupied or proposed to be occupied by other uses, a stormwater management plan shall be developed which provides for the artificial recharge of precipitation to groundwater through site design that incorporates natural drainage patterns and vegetation and through the use of constructed (stormwater) wetlands, wet (detention) ponds, water quality swales, sand filters, organic filters or similar site-appropriate best management practices capable of removing nitrogen and other contaminants from stormwater and by meeting the Stormwater Management Standards and technical guidance contained in the current DEP's Stormwater Management Handbook, for the type of use proposed and the soil types present on the site. Such runoff shall not be discharged directly to rivers, streams, or other surface water bodies, wetlands or vernal pools. Dry wells shall be prohibited.
- 3. Except when used for roof runoff from non-galvanized roofs, all such wetlands, ponds, swales or other infiltration facilities shall be preceded by oil, grease, and sediment traps or other best management practices to facilitate control of hazardous materials spills and removal of contamination and to avoid sedimentation of treatment and leaching facilities. All such artificial recharge systems shall be maintained in full working order by the owner(s) under the provisions of an operation and maintenance plan approved by the Town to ensure that systems function as designed. Infiltration systems greater than three feet deep shall be located at least one hundred feet from drinking water wells. Infiltration basins or trenches shall be constructed with a three foot minimum separation between the bottom of the structure and maximum groundwater elevation.

E. Erosion and Sedimentation Control

All clearing and earth moving operations shall only occur while erosion and sedimentation control measures, approved by the Town Engineer, after consultation with the Conservation Agent, are in place. Such control measures shall remain in place until the Town Engineer determines, after consultation with the Conservation Agent that the danger of erosion or sedimentation no longer exists. Hay bales shall only be used where it has been determined that the danger of soil erosion or sedimentation is minimal and in those instances where they are used as a control method, no bales shall be allowed to remain in place if they have begun to fall apart or deteriorate.

F **Dimensional Regulations**

In order to minimize erosion of existing natural slopes and reduce resulting sedimentation of natural drainage areas, the following dimensional requirements shall apply within the Water Resources Protection District. The Board of Appeals may grant a variance from any regulation or percentage set forth in this paragraph, provided the applicant for such variance satisfies the criteria set forth in Massachusetts General Laws Chapter 40A. Section 10.

- 1. No more than fifteen (15%) of the area or two thousand five hundred (2,500), whichever is greater, of any lot shall be rendered impervious unless a system of storm water management and artificial recharge of precipitation is developed which is designed to:
 - a. prevent untreated discharges to wetland and surface water;
 - preserve hydraulic conditions that closely resemble preb. development conditions;
 - reduce or prevent flooding by managing peak discharges c. and volumes of runoff;
 - d. minimize erosion and sedimentation;
 - avoid significant degradation of groundwater: e.
 - f. reduce suspended solids and other pollutants to improve water quality and
 - provide increased protection of sensitive natural resources. g.
- 2. There shall be no grading, earth disturbance activity or vegetation clearing of land having a natural slope exceeding twenty-five percent (25%).
- 3. No finished slope shall be created that exceeds 25% with the exception of side slopes associated with new road construction.

520.7 VIOLATIONS

Written notice of any violations of this section shall be provided by the Building Commissioner to the owner of the premises, specifying the nature of the violations and a schedule of compliance, including cleanup of any spilled materials. This compliance schedule must be reasonable in relation to the public health hazard involved and the difficulty of compliance. In no event shall more than thirty days be allowed for either compliance or finalization of a plan for longer-term compliance. In the enforcement of this section, the Building

Commissioner shall notify the Director of the DPW and Director of Public Health of any violations and seek their assistance in securing compliance.

(4) To replace Scituate Zoning Bylaw Section 320, Location of Districts, with the following language to reflect the new Water Resource Protection District and its subdistricts:

All districts now existing except the Flood Plain and Watershed Protection District, Water Resources Protection District and its Zone A and Zone II Subdistricts, Residential Cluster District, Wireless Communication District, Village Business Overlay District and Humarock Village Residential Overlay District, which are further described below, shall be located and bounded as shown on a map entitled Zoning District Map, Town of Scituate, Massachusetts, by Amory Engineers P.C. and dated October 25, 2011 approved by Town Meeting on October 25, 2011 and filed in the office of the Town Clerk, which map, together with all explanatory matter thereon is hereby incorporated in and made a part of this bylaw; additional or revised districts will be shown on said map as any such additions or revisions are voted at any Annual or Special Town Meeting.

All Flood Plain and Watershed Protection Districts shall be located and bounded as shown on the map described in Section 470.3. herein, which is hereby incorporated in and made a part of this bylaw.

The Planned Development District shall be located and bounded as described in Article 25 of the April 1980 Annual Town Meeting and the map dated February 8, 1980, (as amended or revised) associated with Article 25 which is hereby incorporated in and made a part of this bylaw.

The Residential Cluster District shall be located and bounded as shown on the map identified as Town of Scituate Zoning Map, Proposed Residential Cluster District, dated January 26,1986, (as amended or revised) as approved at the April, 1986 Annual Town Meeting, which is hereby incorporated in and made a part of this bylaw.

The Water Resource Protection District and its Zone A and Zone II Subdistricts shall be located and bounded as shown on a map entitled New Water Resource Protection District by Amory Engineers, PC dated August 7, 2012, which is hereby incorporated in and made a part of this bylaw.

The Wireless Communication District shall be located and bounded as shown on the map entitled Proposed Wireless Communications Overlay District, dated 12/23/97, as approved at the March 2, 1998 Annual Town Meeting, which is hereby incorporated and made a part of this bylaw.

The Village Business Overlay District shall be located and bounded as shown on three maps entitled "Village Business Overlay District – Scituate Harbor", "Village Business Overlay District – North Scituate," and "Village Business

Overlay District – Greenbush", all dated December 13, 2005, adopted by March 4, 2006 Annual Town Meeting.

The Humarock Village Residential Overlay District shall be located and bounded as shown on the map entitled "Humarock Village Residential Overlay District: 1/10/08 Boundary" by Larry Koff & Associates dated January 15, 2008. (Voted ATM, March 29, 2008)

(5) And to replace Scituate Zoning Bylaw Section 340, Definition of Zoning Districts' eleventh paragraph, Water Resource Protection District, with the following language:

WATER RESOURCES PROTECTION DISTRICT

This district is an overlay of other zoning districts. It includes the Zone A and Zone II Subdistricts, which refer to areas determined by DEP as significant to protection of the surface water supply and public drinking water wells. Its applicability and definition are outlined in Section 520.

Sponsored by Planning Board

MOTION

ARTICLE 11 Mr. Danehey

Mr. Moderator.

I move that the Town indefinitely postpone this article.

Voted to indefinitely postpone Article 11.

UNANIMOUS VOTE- YES

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Curran Town Clerk

REGISTRARS OF VOTERS

William J. Francis Chairman Christopher D. Matthews Jane C, Wilder Bernice R. Brown, Clerk (Retired, May 2012) Kathleen A. Curran, Clerk

The following is a list of the political parties and designations with voter enrollment figures:

| Registered voters not enrolled in a political party | (U) 7866 |
|---|----------|
| Political Parties: | |
| Democratic (D) | 3604 |
| Republican (R) | |
| Green Rainbow (J) | |
| Political Designations: | |
| CONSERVATIVE | |
| AMERICAN FIRST PARTY (V) | 0 |
| AMERICAN INDEPENDENT (Q) | 1 |
| CONSTITUTION PARTY (K) | 0 |
| GREEN PARTY USA (G) | 1 |
| INTER. 3 RD PARTY (T) | 1 |
| LIBERTARIAN PARTY | 18 |
| MASS INDEPENDENT PARTY | 0 |
| NATURAL LAW PARTY (B) | 0 |
| NEW ALLIANCE (N) | 0 |
| NEW WORLD COUNCIL © | 0 |
| PROHIBITION (P) | 0 |
| RAINBOW COALITION (F) | 0 |
| REFORM (E) | 1 |
| SOCIALIST (S) | |
| TIMESIZING NOT DOWN (M) | 0 |
| VETERAN PARTY AMERICA (W) | 3 |
| WE THE PEOPLE (H) | |
| WORKING FAMILIES (Z) | |
| WORLD CITIZENS PARTY (Y) | |

Official Tally

Presidential Primary March 6, 2012

Democrats

| 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | | | | | |
|-------------------------|----------------------------------|---|-------------------------|-----|----|-------|--|--|--|--|--|
| | | | | | | | | | | | |
| PRESIDENTIAL PREFERENCE | | | | | | | | | | | |
| 81 | 49 | 78 | 82 | 87 | 62 | 439 | | | | | |
| 5 | 7 | 5 | 16 | 11 | 18 | 62 | | | | | |
| | | | | | | | | | | | |
| - | 0 | 2 | - | 4 | 1 | 13 | | | | | |
| | | 2 | 1 - | 0 | 1 | 11 | | | | | |
| 92 | 58 | 87 | 104 | 102 | 82 | 525 | | | | | |
| | | | | | | | | | | | |
| STA | TE COM | MITTEE N | //AN | | | | | | | | |
| 71 | 44 | 64 | 90 | 85 | 69 | 423 | | | | | |
| | | | | | | | | | | | |
| 1 | 0 | 1 | 0 | 0 | 0 | 2 | | | | | |
| 20 | 14 | 22 | 14 | 17 | 13 | 100 | | | | | |
| 92 | 58 | 87 | 104 | 102 | 82 | 525 | | | | | |
| | | | | | | | | | | | |
| STAT | E COMM | TTEE WO | OMAN | | | | | | | | |
| 70 | 44 | 62 | 89 | 85 | 67 | 417 | | | | | |
| | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 22 | 14 | 25 | 15 | 17 | 15 | 108 | | | | | |
| 92 | 58 | 87 | 104 | 102 | 82 | 525 | | | | | |
| | | | | | | | | | | | |
| | PRESI 81 5 3 3 92 STAT 70 0 0 22 | 1 2 PRESIDENTIAL 81 49 5 7 3 0 3 2 92 58 STATE COMI 71 44 1 0 20 14 92 58 STATE COMMI 70 44 0 0 22 14 | PRESIDENTIAL PREFER 81 | 1 | 1 | 1 | | | | | |

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| GROUP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JUDITH ANN DOHERTY | 57 | 39 | 53 | 75 | 67 | 62 | 353 |
| CHRISTOPHER D. MATTHEWS | 58 | 35 | 57 | 72 | 63 | 59 | 344 |
| JOHN W. BEATTIE, JR. | 56 | 37 | 56 | 70 | 68 | 66 | 353 |
| JOHN P. WHITTAKER | 59 | 37 | 58 | 72 | 68 | 60 | 354 |
| RUTH E. WAGNER | 58 | 36 | 51 | 71 | 67 | 65 | 348 |
| ANN M. McSWEENEY | 61 | 40 | 64 | 72 | 75 | 65 | 377 |
| JOHN P. MURPHY, SR. | 57 | 37 | 54 | 70 | 64 | 64 | 346 |
| PATRICE METRO | 61 | 37 | 55 | 76 | 66 | 60 | 355 |
| CAROL A. SULLIVAN-HANLEY | 61 | 38 | 57 | 75 | 67 | 66 | 364 |
| CYNTHIA MEDEIROS | 55 | 35 | 53 | 71 | 65 | 61 | 340 |
| KEVIN R. BUTLER | 62 | 36 | 57 | 76 | 68 | 62 | 361 |
| CLIONA F. McCARRY | 57 | 36 | 53 | 70 | 65 | 63 | 344 |
| PATRICIA L. MITCHELL | 59 | 36 | 56 | 76 | 68 | 62 | 357 |
| PATRICIA A. DeLAPPE | 56 | 36 | 53 | 73 | 64 | 60 | 342 |
| SHARON M. HARRINGTON | 56 | 37 | 50 | 72 | 65 | 64 | 344 |
| CAROL P. LANE | 60 | 38 | 61 | 75 | 72 | 63 | 369 |
| NONA E. WALKER | 58 | 35 | 54 | 71 | 65 | 65 | 348 |
| GEORGE H. SIMMONS | 57 | 36 | 53 | 72 | 66 | 64 | 348 |
| VIRGINIA A. KELTY | 60 | 37 | 55 | 74 | 64 | 62 | 352 |
| LARRY S. KRAMER | 55 | 40 | 49 | 73 | 64 | 59 | 340 |
| JOSEPH F. McDONOUGH | 64 | 39 | 54 | 77 | 71 | 65 | 370 |
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| | | | | | | | |
| | | | | | | | |
| All others | 22 | 16 | 32 | 14 | 26 | 13 | 123 |
| BLANKS | 1971 | 1237 | 1860 | 2093 | 2142 | 1540 | 10843 |
| TOTALS | 3220 | 2030 | 3045 | 3640 | 3570 | 2870 | 18375 |
| | · | | | | | | |

Official Tally

Presidential Primary March 6, 2012 Republican

| Republican | | | | | | | | | | | | |
|-------------------|------------|----------|----------|-------|-----|-----|-------|--|--|--|--|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | | | | | |
| | | | | | , | | | | | | | |
| | PRES | IDENTIA | L PREFE | RENCE | | | | | | | | |
| RON PAUL | 25 | 21 | 20 | 17 | 21 | 17 | 121 | | | | | |
| MITT ROMNEY | 299 | 254 | 244 | 294 | 236 | 221 | 1548 | | | | | |
| RICK PERRY | 0 | 2 | 1 | 0 | 0 | 1 | 4 | | | | | |
| RICK SANTORUM | 27 | 26 | 20 | 36 | 25 | 24 | 158 | | | | | |
| JON HUNTSMAN | 1 | 2 | 0 | 4 | 1 | 3 | 11 | | | | | |
| MICHELE BACHMANN | 1 | 0 | 0 | 1 | 0 | 2 | 4 | | | | | |
| NEWT GINGRICH | 20 | 15 | 10 | 9 | 10 | 15 | 79 | | | | | |
| NO PREFERENCE | 4 | 1 | 3 | 1 | 3 | 3 | 15 | | | | | |
| | | | | | | | | | | | | |
| ALL OTHERS | 1 | 1 | 2 | 0 | 1 | 0 | 5 | | | | | |
| BLANKS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| TOTALS | 378 | 322 | 300 | 362 | 297 | 286 | 1945 | | | | | |
| | | | | | | | | | | | | |
| | ST | ATE CON | MITTEE | MAN | | | | | | | | |
| JOHN P. CAFFERTY | 130 | 90 | 79 | 99 | 83 | 97 | 578 | | | | | |
| PETER J. BUCKLEY | 162 | 138 | 166 | 150 | 145 | 127 | 888 | | | | | |
| WILLIAM M. HARRIS | 25 | 34 | 26 | 37 | 14 | 24 | 160 | | | | | |
| | | | | | | | | | | | | |
| ALL OTHERS | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | |
| BLANKS | 60 | 60 | 29 | 76 | 55 | 38 | 318 | | | | | |
| TOTALS | 378 | 322 | 300 | 362 | 297 | 286 | 1945 | | | | | |
| | | | | | | | | | | | | |
| | STAT | TE COMM | IITTEE W | OMAN | | | | | | | | |
| JANET R. FOGARTY | 265 | 228 | 219 | 244 | 192 | 213 | 1361 | | | | | |
| | | | | | | | | | | | | |
| ALL OTHER | 0 | 0 | 1 | 0 | 1 | 1 | 3 | | | | | |
| BLANKS | 113 | 94 | 80 | 118 | 104 | 72 | 581 | | | | | |
| TOTALS | 378 | 322 | 300 | 362 | 297 | 286 | 1945 | | | | | |
| | _ <u>_</u> | ' | | • | 1 | 1 | | | | | | |
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| TOWN COMMITTEE | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|-------|--|--|--|--|--|
| Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| STEPHEN W. COULTER | 176 | 184 | 158 | 167 | 139 | 151 | 975 | | | | | |
| GAIL M. SAMAHA | 163 | 163 | 152 | 150 | 133 | 138 | 899 | | | | | |
| LAURIE ANNE WITHROW | 170 | 169 | 169 | 156 | 135 | 141 | 940 | | | | | |
| ROBERT JOHN GREENE | 168 | 170 | 149 | 152 | 135 | 136 | 910 | | | | | |
| ETHEL K. WHEATLEY | 192 | 173 | 182 | 168 | 144 | 150 | 1009 | | | | | |
| CONLEY W. FORD | 182 | 175 | 158 | 167 | 140 | 156 | 978 | | | | | |
| DENNIS A. BADORE | 169 | 166 | 153 | 156 | 134 | 150 | 928 | | | | | |
| WAYNE H. ROBBINS | 209 | 175 | 181 | 159 | 153 | 145 | 1022 | | | | | |
| ALEXANDER W. HAY | 168 | 169 | 163 | 150 | 127 | 139 | 916 | | | | | |
| BONNIE B. HAY | 167 | 169 | 163 | 153 | 129 | 144 | 925 | | | | | |
| DIANNE M. DUFFIN | 167 | 170 | 156 | 153 | 137 | 142 | 925 | | | | | |
| KEVIN J. AREVIAN | 166 | 173 | 151 | 150 | 130 | 137 | 907 | | | | | |
| ROBERT C. McHUGH | 168 | 167 | 159 | 157 | 133 | 141 | 925 | | | | | |
| ELIZABETH H. TOMPSON | 170 | 163 | 159 | 159 | 134 | 144 | 929 | | | | | |
| RONALD B. WHEATLEY | 189 | 175 | 178 | 174 | 147 | 156 | 1019 | | | | | |
| ELIZABETH A JUDGE-SCHUCK | 168 | 169 | 153 | 154 | 126 | 148 | 918 | | | | | |
| JANET R. FOGARTY | 177 | 175 | 167 | 181 | 143 | 153 | 996 | | | | | |
| RONALD L. ROBERTSON | 171 | 167 | 151 | 153 | 129 | 134 | 905 | | | | | |
| CHRISTOPHER F. MIRARCHI | 200 | 181 | 183 | 177 | 157 | 161 | 1059 | | | | | |
| MICHAEL GARVEY SCOTT | 168 | 174 | 153 | 153 | 131 | 140 | 919 | | | | | |
| ANDREW W. GOODRICH | 161 | 163 | 148 | 148 | 128 | 137 | 885 | | | | | |
| WILLIAM J.DUNN | 181 | 180 | 169 | 155 | 138 | 138 | 961 | | | | | |
| GLENN A. DOYLE | 176 | 180 | 158 | 169 | 137 | 153 | 973 | | | | | |
| GLENN A. DOYLE, JR. | 171 | 174 | 152 | 163 | 131 | 146 | 937 | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| BLANKS | 4875 | 3604 | 3335 | 4864 | 3858 | 3384 | 23920 | | | | | |
| TOTALS | 9072 | 7728 | 7200 | 8688 | 7128 | 6864 | 46680 | | | | | |
| | | | | 1 | | | | | | | | |

Presidential Primary March 6, 2012 Green Rainbow

| | Green Rainbow | | | | | | | | | | | |
|--------------------------------|---------------|---------|---------|--------|---|---|-------|--|--|--|--|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | | | | | |
| | | | | | _ | | | | | | | |
| | | ESIDENT | | | | | | | | | | |
| KENT MESPLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| JILL STEIN | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | | | | |
| HARLEY MIKKELSON NO PREFERENCE | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | | |
| NO PREFERENCE | 0 | 0 | 0 | ı | 0 | 0 | 1 | | | | | |
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| | | | | | | | | | | | | |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| BLANKS | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | | | | |
| TOTALS | 0 | 2 | 0 | 2 | 0 | 0 | 4 | | | | | |
| | | CTATE A | | EE MAN | | | | | | | | |
| | | STATE C | OMINITE | EIMAN | | | 1 | | | | | |
| | | | | | | - | | | | | | |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| BLANKS | 0 | 2 | 0 | 2 | 0 | 0 | 4 | | | | | |
| TOTALS | 0 | 2 | 0 | 2 | 0 | 0 | 4 | | | | | |
| | | , | | | | | | | | | | |
| | S | TATE CO | MMITTEE | WOMAN | I | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ALL OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| BLANKS | 0 | 2 | 0 | 2 | 0 | 0 | 4 | | | | | |
| TOTALS | 0 | 2 | 0 | 2 | 0 | 0 | 4 | | | | | |
| | | TOMA | | | | | | | | | | |
| | | | СОММІТ | 1 | | | | | | | | |
| Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
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| | | | | | - | - | | | | | | |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| BLANKS | 0 | 5 | 0 | 20 | 0 | 0 | 25 | | | | | |
| | | | | | | | | | | | | |
| TOTALS | 0 | 5 | 0 | 20 | 0 | 0 | 25 | | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|------------------------|---------|---------|----------|---------|-----|-------|--------|
| | MOD | | EOD ON | | | | |
| | | ERATOR | | | | | |
| RICHARD P. BOWEN | 194 | 188 | 153 | 227 | 176 | 218 | 1156 |
| ALL OTHERS | 0 | 3 | 2 | 1 | 1 | 3 | 10 |
| BLANKS | 53 | 51 | 35 | 73 | 48 | 73 | 333 |
| TOTALS | 247 | 242 | 190 | 301 | 225 | 294 | 1499 |
| | SELEC | TMAN FC | R THRE | FVEARS | | | |
| RICHARD W. MURRAY | 105 | 143 | 103 | 153 | 121 | 108 | 733 |
| Martin J. O'Toole | 132 | 78 | 64 | 120 | 80 | 143 | 617 |
| martin 5: 5 Toole | 102 | 70 | 04 | 120 | 00 | 140 | 017 |
| ALL OTHERS | 1 | 3 | 6 | 5 | 1 | 3 | 19 |
| BLANKS | 9 | 18 | 17 | 23 | 23 | 40 | 130 |
| TOTALS | 247 | 242 | 190 | 301 | 225 | 294 | 1499 |
| TOTALS | 241 | 242 | 130 | 301 | 223 | 234 | 1433 |
| | ASSES | SSOR FO | R THREE | YEARS | | | |
| BRIAN B. SULLIVAN | 67 | 65 | 46 | 91 | 66 | 48 | 383 |
| THOMAS BROWN | 37 | 50 | 47 | 46 | 41 | 50 | 271 |
| TODD D. GLOWAC | 122 | 108 | 74 | 140 | 98 | 173 | 715 |
| | | | | | | | |
| ALL OTHERS | 0 | 0 | 0 | 2 | 0 | 1 | 3 |
| BLANKS | 21 | 19 | 23 | 22 | 20 | 22 | 127 |
| TOTALS | 247 | 242 | 190 | 301 | 225 | 294 | 1499 |
| | | TOWA | OLEDIA | | | | |
| | 044 | | CLERK | 054 | 105 | 1 040 | 1 40=4 |
| KATHLEEN A. CURRAN | 211 | 205 | 153 | 251 | 185 | 249 | 1254 |
| | | | | | | | |
| | | | | | | | |
| ALL OTHERS | 0 | 1 | 1 | 0 | 0 | 2 | 4 |
| BLANKS | 36 | 36 | 36 | 50 | 40 | 43 | 241 |
| TOTALS | 247 | 242 | 190 | 301 | 225 | 294 | 1499 |
| SC | HOOL CO | MMITTE | F FOR TI | HREE YE | ΔRS | | |
| MICHAEL THOMAS LONG | 126 | 122 | 92 | 130 | 122 | 141 | 733 |
| PAUL E. SHIFF | 80 | 82 | 61 | 92 | 55 | 86 | 456 |
| | 30 | 52 | 31 | 52 | 30 | 30 | |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 41 | 38 | 37 | 79 | 48 | 67 | 310 |
| TOTALS | 247 | 242 | 190 | 301 | 225 | 294 | 1499 |
| | LANNING | BOARD | FOR THI | REF VEA | RS | | |
| RICHARD WILLIAM TAYLOR | 176 | 170 | 129 | 207 | 159 | 206 | 1047 |
| NICHARD WILLIAM TATLUR | 1/0 | 1/0 | 129 | 201 | 109 | 200 | 1047 |
| ALL OTHERS | 0 | 2 | 2 | 0 | 0 | 1 | 5 |
| BLANKS | 71 | 70 | 59 | 94 | 66 | 87 | 447 |
| TOTALS | 247 | 242 | 190 | 301 | 225 | 294 | 1499 |

ANNUAL TOWN ELECTION MAY 19, 2012

| LIBRARY TRUSTEE (TWO) FOR THREE YEARS | | | | | | | | | | |
|---------------------------------------|-----|-----|-----|-----|-----|-----|------|--|--|--|
| CAROL A. SULLIVAN-HANLEY | 161 | 159 | 116 | 195 | 150 | 190 | 971 | | | |
| S. LEE VICKERS | 150 | 170 | 114 | 181 | 139 | 166 | 920 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| ALL OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| BLANKS | 183 | 155 | 150 | 226 | 161 | 232 | 1107 | | | |
| TOTALS | 494 | 484 | 380 | 602 | 450 | 588 | 2998 | | | |
| | • | | | | | • | | | | |

SEPTEMBER 6 2012 DEMOCRAT

| | 1 | - 1 | | | - | | TOTAL | T |
|------------------------------|-----|-----|-----|-----|-----|-----|-------|------------------------------|
| SENATOR IN CONGRESS | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | SENATOR IN CONGRESS |
| ELIZABETH A. WARREN | 117 | 77 | 89 | 133 | 112 | 101 | 620 | ELIZABETH A. WARREN |
| ELIZABETH A. WARREN | 117 | ,,, | 07 | 155 | 112 | 101 | 02) | ELIZABETH A. WARKEN |
| ALL OTHERS | 3 | 2 | 3 | 2 | 4 | 3 | 17 | ALL OTHERS |
| ALL OTHERS BLANKS | 26 | | 11 | 22 | 36 | 20 | | ALL OTHERS BLANKS |
| | | 16 | | | | | | TOTALS |
| TOTALS | 146 | 95 | 103 | 157 | 152 | 124 | 711 | IUIALS |
| | | I | ı | ſ | ı | ı | ı | |
| REPRESENTATIVE IN CONGRESS | | | | | | | | REPRESENTATIVE IN CONGRESS |
| STEPHEN F. LYNCH | 117 | 79 | 83 | 125 | 125 | 105 | 634 | STEPHEN F. LYNCH |
| | | | | | | | | |
| ALL OTHERS | 1 | | | | | 1 | | ALL OTHERS |
| BLANKS | 28 | 16 | 20 | 32 | 27 | 18 | | BLANKS |
| TOTALS | 146 | 95 | 103 | 157 | 152 | 124 | 777 | TOTALS |
| | | | | | : | | | |
| COUNCILLOR | | | | | | | | COUNCILLOR |
| CHRISTOPHER A. IANNELLA, JR. | 63 | 35 | 47 | 71 | 75 | 58 | | CHRISTOPHER A. IANNELLA, JR. |
| STEPHEN F. FLYNN | 64 | 43 | 39 | 64 | 58 | 55 | 323 | STEPHEN F. FLYNN |
| | | | | | | | | |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS |
| BLANKS | 19 | 17 | 17 | 22 | 19 | 11 | | BLANKS |
| TOTALS | 146 | 95 | 103 | 157 | 152 | 124 | 777 | TOTALS |
| | | | | | | | • | |
| SENATOR IN GENERAL COURT | | | | | | | | SENATOR IN GENERAL COURT |
| GENEVIEVE S. DAVIS | 105 | 61 | 72 | 106 | 93 | 86 | 523 | GENEVIEVE S. DAVIS |
| STEVE MAY | 23 | 16 | 18 | 25 | 38 | 26 | 146 | STEVE MAY |
| | | | | | | | | |
| ALL OTHERS | 2 | | | | | | | ALL OTHERS |
| BLANKS | 16 | 18 | 13 | 26 | 21 | 12 | | BLANKS |
| TOTAL | 146 | 95 | 103 | 157 | 152 | 124 | 777 | TOTAL |
| · | | | | | | | | |
| REP. IN GENERAL COURT | | | | | | | | REP. IN GENERAL COURT |
| JAMES M. CANTWELL | 135 | 89 | | 149 | 138 | 121 | | JAMES M. CANTWELL |
| GARRETT BRADLEY | | | 84 | | | | | GARRETT BRADLEY |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS |
| BLANKS | 11 | 6 | 19 | 8 | 14 | 3 | 61 | BLANKS |
| TOTAL | 146 | 95 | 103 | 157 | 152 | 124 | 777 | TOTAL |
| | | | | • | | | • | |
| CLERK OF COURTS | | | | | | | | CLERK OF COURTS |
| ROBERT S. CREEDON, JR. | 106 | 67 | 77 | 125 | 118 | 97 | 590 | ROBERT S. CREEDON, JR. |
| | | | | | | | | |
| ALL OTHERS | | | | | | | | ALL OTHERS |
| BLANKS | 40 | 28 | 26 | 32 | 34 | 27 | 187 | BLANKS |
| TOTAL | 146 | 95 | 103 | 157 | 152 | 124 | 777 | TOTAL |
| | | | | | | | | |
| REGISTER OF DEEDS | | | | | | | | REGISTER OF DEEDS |
| JOHN R. BUCKLEY, JR. | 111 | 75 | 79 | 123 | 124 | 102 | 614 | JOHN R. BUCKLEY, JR. |
| , , , | | | | | | | | , , |
| ALL OTHERS | 1 | | | | | | 1 | ALL OTHERS |
| BLANKS | 34 | 20 | 24 | 34 | 28 | 22 | | BLANKS |
| TOTAL | 146 | 95 | 103 | 157 | 152 | 124 | | TOTAL |
| IOIAL | 170 | 73 | 103 | 13/ | 134 | 144 | 111 | IVIAL |
| COUNTY COMMISSIONER | | 1 | | I | | | | COUNTY COMMISSIONER |
| GREG HANLEY | 104 | 63 | 73 | 118 | 121 | 98 | 577 | GREG HANLEY |
| GREG HARLET | 104 | 03 | 13 | 110 | 141 | 70 | 311 | GREU HANLEI |
| ALL OTHERS | | | | | | | n | ALL OTHERS |
| BLANKS | 188 | 127 | 133 | 196 | 183 | 150 | | BLANKS |
| TOTAL | 292 | 190 | 206 | 314 | 304 | 248 | | TOTAL |
| IOTAL | 474 | 170 | 200 | 314 | 304 | 440 | 1554 | IVIAL |

OFFICIAL TALLY

PRECINCT 1,2,3,4,5,6

STATE PRIMARY SEPTEMBER 6, 2012 REPUBLICAN

| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | | | |
|-----------------------------|-------|----------|----------|-----------|-----|----------|-------|-----------------------------|--|--|
| SENATOR IN CONGRESS | | _ | | - | | - | - | SENATOR IN CONGRESS | | |
| SCOTT P. BROWN | 100 | 95 | 73 | 105 | 72 | 84 | 529 | SCOTT P. BROWN | | |
| | | | | | | | | | | |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS | | |
| BLANKS | 3 | 1 | | 1 | 2 | 1 | 8 | BLANKS | | |
| TOTALS | 103 | 96 | 73 | 106 | 74 | 85 | 537 | ΓΟΤΑLS | | |
| | | | | | | | | | | |
| REPRESENTATIVE IN CONGRESS | | | | | | | b | REPRESENTATIVE IN CONGRESS | | |
| JOE SELVAGGI | 62 | 45 | 37 | 51 | 42 | 45 | | JOE SELVAGGI | | |
| MATIAS TEMPERLEY | 26 | 30 | 22 | 39 | 19 | 34 | | MATIAS TEMPERLEY | | |
| | | | | | | | | | | |
| ALL OTHERS | | | | | 1 | | 1 | ALL OTHERS | | |
| BLANKS | 15 | 21 | 14 | 16 | 12 | 6 | | BLANKS | | |
| TOTALS | 103 | 96 | 73 | 106 | 74 | 85 | | ΓOTALS | | |
| 10111110 | 100 | ,,, | | 100 | | 00 | | - 0 - 1 - 1 - 1 - 1 | | |
| COUNCILLOR | | | | | | | | COUNCILLOR | | |
| | | | | | | | | | | |
| ALL OTHERS | | | | 1 | | | 1 | ALL OTHERS | | |
| BLANKS | 103 | 96 | 73 | 105 | 74 | 85 | 536 | BLANKS | | |
| TOTALS | 103 | 96 | 73 | 106 | 74 | 85 | 537 | TOTALS | | |
| ' | | | ı | ' ' | | | ' | | | |
| SENATOR IN GENERAL COURT | | | | | | | | SENATOR IN GENERAL COURT | | |
| ROBERT L. HEDLUND, JR. | 98 | 88 | 68 | 100 | 68 | 80 | 502 | ROBERT L. HEDLUND, JR. | | |
| | | | | | | | | | | |
| ALL OTHERS | | | | | 1 | | 1 | ALL OTHERS | | |
| BLANKS | 5 | 8 | 5 | 6 | 5 | 5 | | BLANKS | | |
| TOTAL | 103 | 96 | 73 | 106 | 74 | 85 | 537 | ГОТАL | | |
| | | | ı | | | | | | | |
| REP. OF GENERAL COURT | | | | | | | | REP. OF GENERAL COURT | | |
| STEPHEN W. COULTER | 94 | 82 | | 90 | 68 | 72 | | STEPHEN W. COULTER | | |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS | | |
| ALL OTHERS BLANKS | 0 | 1.4 | 72 | 16 | - | 12 | | ALL OTHERS | | |
| TOTAL | 9 103 | 14 96 | 73 73 | 16 106 | 74 | 13 85 | | BLANKS FOTAL | | |
| IOTAL | 103 | 90 | 13 | 100 | /4 | 99 | 55/ | IUIAL | | |
| CLERK OF COURTS | | I | | | | | l. | CLERK OF COURTS | | |
| CLERK OF COURTS | | | | | | | | CLERK OF COURTS | | |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS | | |
| BLANKS | 103 | 96 | 73 | 106 | 74 | 85 | | BLANKS | | |
| TOTAL | 103 | 96 | 73 | 106 | 74 | 85 | | ГОТАL | | |
| | | | | | | | | | | |
| REGISTER OF DEEDS | | | | | | | | REGISTER OF DEEDS | | |
| ANTHONY THOMAS O'BRIEN, SR. | 86 | 73 | 49 | 85 | 56 | 69 | | ANTHONY THOMAS O'BRIEN, SR. | | |
| | | | | | | | | | | |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS | | |
| BLANKS | 17 | 23 | 24 | 21 | 18 | 16 | | BLANKS | | |
| TOTAL | 103 | 96 | 73 | 106 | 74 | 85 | | ГОТАL | | |
| 101111 | | | | | | | 007 | | | |
| COUNTY COMMISSIONER | | | | | | | l | COUNTY COMMISSIONER | | |
| DANIEL A. PALLOTTA | 80 | 67 | 44 | 77 | 52 | 55 | 375 | DANIEL A, PALLOTTA | | |
| | | | | | | | | | | |
| ALL OTHERS | | | | | | | 0 | ALL OTHERS | | |
| BLANKS | 126 | 125 | 102 | 135 | 96 | 115 | 699 | BLANKS | | |
| TOTAL | 206 | 192 | 146 | 212 | 148 | 170 | 1074 | ГОТАL | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

SEPTEMBER 6 2012 GREEN RAINBOW

| 1 2 3 4 5 6 TOTAL SENATOR IN CONGRESS 0 0 0 0 0 0 0 0 0 0 | |
|--|-----------------|
| ALL OTHERS 0 ALL OTHERS BLANKS 1 1 BLANKS TOTALS 0 0 0 0 0 1 1 TOTALS REPRESENTATIVE IN CONGRESS REPRESENTATIVE IN CONGRESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| ALL OTHERS 0 ALL OTHERS BLANKS 1 1 BLANKS TOTALS 0 0 0 0 0 1 1 TOTALS REPRESENTATIVE IN CONGRESS REPRESENTATIVE IN CONGRESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | S |
| BLANKS | S |
| BLANKS | 5 |
| TOTALS 0 0 0 0 1 1 TOTALS | |
| REPRESENTATIVE IN CONGRESS REPRESENTATION OF THE PROPERTY OF T | |
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| 00 | |
| | IVE IN CONGRESS |
| ALL OTHERS 0 ALL OTHER | |
| ALL OTHERS | 0 |
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| TOTALS 0 0 0 0 0 1 1 TOTALS | |
| COUNCILLOR COUNCILLOR COUNCILLOR | CILLOR |
| COUNCILLOR | CILLOR |
| | |
| | |
| ALL OTHERS 0 ALL OTHER | S |
| BLANKS 1 1 1 BLANKS | |
| TOTALS 0 0 0 0 1 1 TOTALS | |
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| SENATOR IN GENERAL COURT SENATOR IN C | SENERAL COURT |
| 0 0 | |
| 00 | |
| | |
| ALL OTHERS 0 ALL OTHER | S |
| BLANKS 1 1 BLANKS | |
| TOTAL 0 0 0 0 0 1 1 TOTAL | |
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| | ERAL COURT |
| 00 | |
| ALL OTHERS 0 ALL OTHER | c c |
| BLANKS 1 1 1 BLANKS | 3 |
| TOTAL 0 0 0 0 1 1 TOTAL | |
| TOTAL V V V V V I I I I I I I I I I I I I I | |
| CLERK OF COURTS CLERK OF C | OURTS |
| 00 | OCKID |
| | |
| ALL OTHERS 0 ALL OTHER | S |
| BLANKS 1 1 1 BLANKS | |
| TOTAL 0 0 0 0 0 1 1 TOTAL | |
| | |
| REGISTER OF DEEDS REGISTER O | F DEEDS |
| 0 0 | |
| | |
| ALL OTHERS 0 ALL OTHER | S |
| BLANKS 1 1 BLANKS | |
| TOTAL 0 0 0 0 0 1 1 TOTAL | |
| | |
| | MMISSIONER |
| 00 | |
| | - |
| ALL OTHERS 0 ALL OTHER | S |
| BLANKS 2 2 BLANKS | |
| TOTAL 0 0 0 0 0 2 2 TOTAL | |

GENERAL ELECTION NOVEMBER 6, 2012

| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|---------------|
| | | | | | | | |
| ELECTOR | RS OF PI | RESIDEN | IT AND | VICE PR | ESIDEN | Т | |
| JOHNSON and GRAY | 23 | 14 | 14 | 11 | 13 | 16 | 91 |
| OBAMA and BIDEN | 905 | 841 | 951 | 930 | 984 | 971 | 5582 |
| ROMNEY and RYAN | 1020 | 1042 | 917 | 1031 | 882 | 805 | 5697 |
| STEIN and HONKALA | 8 | 6 | 1 | 8 | 14 | 8 | 45 |
| | | | | | | | |
| | | | | | | | |
| ALL OTHERS | 4 | 3 | 0 | 1 | 2 | 0 | 10 |
| ALL OTHERS BLANKS | 9 | 12 | 7 | 8 | 9 | 13 | 58 |
| TOTALS | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| TOTALS | 1303 | 1310 | 1000 | 1303 | 1304 | 1010 | 11400 |
| | SEN | ATOR IN | CONGR | RESS | | | |
| SCOTT P. BROWN | 1229 | 1222 | 1061 | 1185 | 1066 | 960 | 6723 |
| ELIZABETH A. WARREN | 727 | 682 | 822 | 793 | 830 | 839 | 4693 |
| | | | | | | | |
| | | | | | | | |
| ALL OTHERS | 0 | 0 | 0 | 0 | 2 | 2 | 4 |
| BLANKS | 13 | 14 | 7 | 11 | 6 | 12 | 63 |
| TOTALS | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| - | | | /E IN 00 | NODEC | _ | | |
| | | ENTATIV | | | _ | 1004 | |
| STEPHEN F. LYNCH JOE SELVAGGI | 720 | 1062 716 | 1152 615 | 1160 701 | 1209 565 | 1224 489 | 6924 3806 |
| JUE SELVAGGI | 720 | 7 10 | 010 | 701 | 202 | 469 | 3000 |
| ALL OTHERS | 2 | 0 | 1 | 1 | 0 | 2 | 6 |
| BLANKS | 130 | 140 | 122 | 127 | 130 | 98 | 747 |
| TOTALS | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| | | | | | | | |
| | | COUNC | ILLOR | | | | |
| CHRISTOPHER A. IANNELLA, JR. | 1281 | 1236 | 1256 | 1315 | 1266 | 1245 | 7599 |
| | | | | | | | |
| ALL OTHERS | 18 | 10 | 4 | 1 | 5 | 8 | 46 |
| BLANKS | 670 | 672 | 630 | 673 | 633 | 560 | 3838 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| | | | | | | | |
| | | TOR IN GE | | | | | |
| ROBERT L. HEDLUND, JR. | 1252 | 1255 | 1182 | 1272 | 1190 | 1049 | 7200 |
| GENEVIEVE S. DAVIS | 582 | 531 | 596 | 597 | 596 | 653 | 3555 |
| ALL OTHERS | 2 | 1 | 2 | 0 | 0 | 4 | 9 |
| BLANKS | 133 | 131 | 110 | 120 | 118 | 107 | 719 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| TOTAL | 1000 | 1010 | 1000 | 1000 | 1004 | 1010 | 11400 |
| | REPRESE | NTATIVE I | N GENERA | AL COURT | | | |
| JAMES M. CANTWELL | 1053 | 994 | | 1088 | 1115 | 1127 | 5377 |
| STEPHEN W. COULTER | 804 | 804 | | 784 | 699 | 601 | 3692 |
| GARRETT J. BRADLEY | | | 1329 | | | | 1329 |
| | | | | | | | |
| | | | 40 | | | | |
| ALL OTHERS | 1 | 0 | 10 | 0 | 0 | 4 | 15 |
| BLANKS TOTAL | 111 1969 | 120 1918 | 551 1890 | 117 1989 | 90 1904 | 81 1813 | 1070 11483 |
| TOTAL | 1303 | 19.19 | 1090 | 1303 | 1904 | 1013 | 1 1463 |
| | | | | | | | |

GENERAL ELECTION NOVEMBER 6, 2012

| | | CLERK OF | COURTS | i | | | |
|----------------------------|---------|-----------------------|---------------|------------|----------------|------|--------|
| ROBERT S. CREEDON, JR. | 1295 | 1243 | 1250 | 1305 | 1259 | 1236 | 7588 |
| , | | | | | | | |
| ALL OTHERS | 15 | 3 | 3 | 0 | 7 | 7 | 35 |
| BLANKS | 659 | 672 | 637 | 684 | 638 | 570 | 3860 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| | | | | | | | |
| | | REGISTER | OF DEEDS | S | | | |
| JOHN R. BUCKLEY, JR. | 951 | 914 | 984 | 968 | 991 | 997 | 5805 |
| ANTHONY THOMAS O'BRIEN SR. | 758 | 768 | 668 | 785 | 650 | 612 | 4241 |
| | | | | | | | |
| ALL OTHERS | 2 | 0 | 0 | 0 | 0 | 2 | 4 |
| BLANKS | 258 | 236 | 238 | 236 | 263 | 202 | 1433 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| | | | | | | | |
| | | DUNTY COI | | | | | |
| GREG HANLEY | 614 | 600 | 618 | 648 | 668 | 628 | 3776 |
| DANIEL A. PALLOTTA | 603 | 629 | 532 | 648 | 505 | 465 | 3382 |
| MARYANNE LEWIS | 826 | 759 | 855 | 793 | 815 | 811 | 4859 |
| | | | | | | | |
| | | | | | | | |
| ALL OTHERS | 1 | 2 | 3 | 0 | 1 | 2 | 9 |
| BLANKS | 1894 | 1846 | 1772 | 1889 | 1819 | 1720 | 10940 |
| TOTAL | 3938 | 3836 | 3780 | 3978 | 3808 | 3626 | 22966 |
| O. Trompos | | D. I C. D. I D. C. C. | n i n en i en | n:010000 | D 1 11111 CT 1 | , | |
| QUESTION | | | | | | | |
| YES | 1580 | 1482 | 1420 | 1534 | 1450 | 1402 | 8868 |
| NO DI ANICO | 168 | 181 | 194 | 198 | 215 | 179 | 1135 |
| BLANKS | 221 | 255 | 276 | 257 | 239 | 232 | 1480 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| | OUEST | TON 2 DEAT | rii xx/Frii r | ICNITY | | | |
| YES | 912 | 1ON 2-DEAT 895 | 912 | 911 | 833 | 847 | 5310 |
| NO | 1001 | 967 | 928 | 1025 | 1002 | 914 | 5837 |
| BLANKS | 56 | 56 | 50 | 53 | 69 | 52 | 336 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| TOTAL | 1303 | 1910 | 1090 | 1303 | 1304 | 1013 | 11403 |
| | MESTION | 3-MEDICAL | USEOEN | /A DITUANI | A. | | |
| YES | 1142 | 1117 | 1158 | 1155 | 1109 | 1149 | 6830 |
| NO . | 771 | 749 | 661 | 762 | 726 | 620 | 4289 |
| BLANKS | 56 | 52 | 71 | 702 | 69 | 44 | 364 |
| TOTAL | 1969 | 1918 | 1890 | 1989 | 1904 | 1813 | 11483 |
| I O I PILL | 1303 | 1310 | 1000 | 1303 | 1304 | 1010 | 1 1403 |
| | OI. | ESTION 4-N | ON RIND | NG | | | |
| YES | Qι | 11O11 4-1 | 1040 | u 1 U | | | 1040 |
| NO | | | 481 | | | | 481 |
| BLANKS | | | 369 | | | | 369 |
| TOTAL | | | 1890 | | | | 1890 |
| IVIAL | | | 1030 | | | | 1030 |

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Act was adopted by Scituate voters in 2002. As adopted by the voters, a 3% CPA surcharge is assessed on all real property tax bills with certain exemptions for those meeting the requirements. CPA funds collected under the surcharge MAY ONLY be expended for allowed purposes under the Act. The allowed purposes are the acquisition, preservation, restoration or creation of open space and land for recreational purposes, the acquisition and preservation of historical properties and support of community housing. The CPA restricts CPA funds so that at least 30% of CPA revenues must be expended for open space, historical purposes, and community housing, 10% for each category. Up to 5% of total CPA revenues annually may be appropriated for administrative expenses, with any unexpended balance returned to the CPA's unreserved fund balance and not carried over for administrative purposes. The remaining 65% of CPA funds may be expended as additional funds within those 3 categories and for certain allowed recreational purposes. CPA funds may not be used to pay normal Town operating expenses or for any purposes not specifically allowed under the Act.

Under the Act, a Community Preservation Committee (CPC) has been established to make recommendations to the residents of the Town of Scituate for the use of the CPA funds. The 9-member Committee is appointed by the Selectmen and is made up of 4 at-large members and 5 Town board members (Planning Board, Conservation Commission, Housing Authority, Recreation Commission Historical Commission). Under the CPA, the Committee makes recommendations for expenditure of CPA funds to Town Meeting for approval. The Committee sponsors all CPA-funded Town Meeting articles. Successful CPA initiatives require a positive recommendation from the Committee as well as a favorable vote of Town Meeting. The CPC is not a committee with a project budget or any ultimate authority to approve the funding of CPA recommended projects, nor does any other Town Board have authority to authorize spending CPA project funds. The CPC's function is to recommend to the voters at Town Meeting, the projects that it finds both qualify for CPA funding under the Act and meet CPA goals, while balancing the needs or values of projects competing for CPA funding. Voters at Town Meeting are the final and ultimate authority on each and every project, and are free to

vote yes or no on each and every project. CPA funds cannot be committed to or used for a project without Town Meeting approval, so the voters ultimately control CPA funds and how they are spent, or not, on each and every project.

Long awaited new legislation was approved this year adding an additional \$25 million to the statewide CPA Trust Fund in FY 2013 and expanded flexibility for recreational projects, many of which we will see in 2013 applications. Since the Annual Town Meeting of March 2003, voters have approved numerous projects recommended by the Committee. Most recently, in the category of Open Space, funds were approved at the 2012 Annual Town meeting for acquisition of five properties totaling approximately 74 acres for preservation and water protection as well as funding parking areas for the community to access much of Scituate's conservation land. In addition, voters supported the restoration of the Ellis House facade, sills and roof of the Old Oaken Bucket House, the restoration of the Justice William Cushing Dallin Plaque and the preservation of six logbooks found in the Scituate Light House covering the years 1891-1911. Further, voters supported the growth of the Teak Sherman Community Garden and the Scituate Historic Trails project. The CPC is actively seeking available grant funding for its projects. These types of grants, such as the \$479,000 LAND grant awarded in 2011, further leverages Scituate's CPA funds.

As a community adopting CPA, the Town receives CPA Trust Fund distributions from the State, in essence "matching" the Town's contribution to CPA. As a community adopting the maximum 3% surcharge, the Town of Scituate receives the maximum amount that can be recovered from the State in the form of matching funds. The Town has received more than \$5,650,000 dollars in matching funds from the State attributable to years ending through fiscal 2012, plus a LAND grant funding of over \$479,000, for a total of over \$6,000,000 in funds leveraged from our CPA contributions. Based upon total CPA surcharges of \$8,650,099 through fiscal 2012, this represents approximately 70% matching funds from the CPA trust fund and the LAND grant. Towns adopting lesser surcharge rates do not qualify for participation in all rounds of matching funds from the State and will likely not receive funding equal to the level of the matching funds provided to the Town of Scituate.

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The Committee wishes to thank all of the Town Boards and members who serve on and participate in the CPA process by providing their time and their input regarding proposed CPA projects. The well thought-out evaluations of proposed projects provided by the Town Boards in the various project areas are an invaluable tool used by the members of the CPC in their decision-making process.

Last but not at all least, the Committee extends its sincere thanks to the voters and taxpayers of the Town of Scituate for their unwavering support of CPA over the years, especially in these challenging economic times. The Committee looks forward to continuing its mission to protect and preserve our open space and valuable resources on your behalf in the upcoming year.

Respectfully submitted,

Lisa Halbower-Fenton, Chair

CONSERVATION COMMISSION

The primary goal of the Conservation Commission is to protect the quality of our natural environment, in particular our coastal and inland wetland resources. These areas include, for example, freshwater vegetated wetlands, salt marshes, ponds, rivers, streams, vernal pools, beaches, dunes, barrier beaches, and coastal and inland areas subject to flooding. These resources prevent pollution and protect the quality of our surface and ground water supplies, provide flood control and storm damage prevention, protect fisheries and wildlife habitat all of which contribute to the high quality of life and economic vitality for the Town of Scituate.

The Commission is responsible for administering Scituate's Wetlands Protection Bylaw and the Commonwealth of Massachusetts' Wetlands Protection Act. On a broader scale, we also work with the Massachusetts Department of Environmental Protection, the Massachusetts Office of Coastal Zone Management, the Massachusetts and Federal Emergency Management Agencies, the National Weather Service, and the United States Army Corps of Engineers.

During 2012, the Commission held approximately **92** public hearings on Notice of Intents (proposed projects that come under the jurisdiction of the Commission); **52** Requests for Determinations of Applicability (requests as to whether a proposed project is under the jurisdiction of the Commission or is substantial enough to require a Notice of Intent). The Commission also issued Orders of Conditions for the Notices of Intents filed; Certificates of Compliance, for completed projects; Amendments to Orders of Conditions, changes in the project that required additional public hearings; and Enforcement Orders, for violations of the Scituate bylaws or the Wetlands Protection Act

The Commission relies on property owners and contractors to read the Order of Conditions and follow them and the plan to complete their project. The Order of Conditions needs to be recorded at the Registry of Deeds and puts a lien on the property. When the project is finished and all vegetation/mitigation plants have grown for 2 seasons, the property should request a Certificate of Compliance from the Commission to remove the lien on their property.

The Commission has been seeking ways to deal with increased demands placed on its limited staff and resources. Development is now focused on marginal land. These properties require careful oversight imposing increasing demands on the 7 volunteer members of the Conservation Commission. Every year positions open up on the Commission, so if you are interested in becoming a member, please fill out an application that can be found on the website at www.town.scituate.ma.us under the Selectmen's section or in the Selectmen's Office

The Commission enthusiastically supports acquisitions of open space parcels offered to the town, either through contact of individuals with the Commission or Community Preservation Committee (CPC) acquisitions. However, without the CPC, acquiring open space would be beyond the town's reach. The Commission appreciates the backing given to CPC in the past and hopefully will continue into the future. It shows that the townspeople have great respect and appreciation for dedicated open space for conservation and recreation in the Town of Scituate for all to enjoy.

The Conservation Commissioners and their staff are specifically responsible for dealing with conservation matters, but they depend upon citizens of the town to provide additional eves and ears in the effort to maintain and improve the environmental quality of life in the Town. We have issued a number of Enforcement Orders to property owners that have committed wetland violations. Most of the problems have been solved quickly and easily, but this particular year, in certain cases, the Commission has had to resort to fining owners and contractors. People just don't realize how important wetlands are to our ecosystem. When the Commission enforces their rules and regulations they are only trying to protect the areas within their jurisdiction for the benefit of our citizens and future generations: and everything benefits from this protection. encroachment continues tensions arise between neighbors and wild animals that lose their homes to development, but sometimes continue to call that area home. If they continue to lose their environment, they will eventually become extinct. Extinction is forever and loss of wetlands and their beneficial functions is forever.

The Commission is embarking on the study of our recently acquired open space in the West End and Indian Trial and looking forward to

making these properties available to the residents of the Town of Scituate. We have retained through CPC funds, The Conway School of Landscape Planning and Design to help evaluate the properties and consider various uses, including, but not limited to: access, parking, trails, habitat and forestry management.

At this time we would like to thank Jim O'Connell for his extremely hard and diligent work while he was agent. His expertise on coastal issues was unsurpassed. He accomplished a great deal for the Town of Scituate and its residents in the short time he was agent, not only with the Community Rating System, but numerous other issues also. He is truly missed by all. We hope Jim will be able to assist us on pending coastal issues.

We also want to thank Paul Shea for stepping in and helping out as our part-time interim agent. We find him to be a fair and equitable person. We appreciate the outstanding job he has done and is doing.

The Conservation Commission present members in 2012 included Frank Snow, Todd Breitenstein, Anthony Jones, Richard Harding, Paul Parys, Penny Scott-Pipes and Kevin Tufts. We appreciate past member Scott Greenbaum's hard work while on the Commission and our past Associate Members Allan Greenberg for his help with deed research and negotiations related to land acquisitions and various other volunteer work and Vin Bucca for his diligent work on the Appleton Field and the Conservation and Management Plan. Last, but not least we thank Howard Matthews for his hard work on the Commission's open space and the trails. We thank <u>all</u> the volunteers that donate so much of their time and energy to look after the environment that is so important to the whole Town of Scituate.

Respectfully submitted,

Frank Snow, Chairman

PLANNING BOARD

While the pace of development has continued to be slow, the Planning Board had a very productive year in 2012. Twenty-four meetings were held. The Planning Board endorsed sixteen Approval Not Required Plans and approved five Site Plan Waivers and seven Site Plan Administrative Review applications including 17 New Driftway (Greenbush Icehouse and jw's Wood Fired Pizza), a salt shed at the Highway Barn and a marina office building in the harbor. approved were three Stormwater Permits, eight Accessory Dwelling Special Permits, and one Common Drive Site Plan Administrative Review. Two Scenic Road hearings were held. The Board held several informal discussions for potential future projects. Planning Board continued to administer the subdivision control law with several subdivisions in varying stages of construction. Planning Board continued to work diligently with Town Counsel to obtain \$807,000 from the developer's performance bond to address pavement failure, erosion and other issues in order to complete the Walnut Tree Hill subdivision. Almost all of the work had been completed by the end of December.

The Board continued to work on several zoning bylaws for inclusion in future Town Meetings. A moratorium on Medical Marijuana treatment centers, changes to the Accessory Dwellings section, and and minor changes to the Flexible Open Space Development and Village Business Overlay District provisions are currently being considered for 2013 Annual Town Meeting. The Planning Board has also been assessing updates to the Stormwater Bylaw.

The Planning Board obtained assistance from the three-member Design Review Committee with four projects and two proposed signs. The committee also assisted the Zoning Board of Appeals with review of Stockbridge Woods, a Chapter 40B development. The Board thanks the Design Review Committee, Michael McGowan, Laura DeLong and Hal Stokes, for their valuable input on these projects.

The Town Planner and the Board are lending their land use guidance in helping the Economic Development Commission. We appreciate all of the energy, time and thought that Economic Development Commission invested in their positions and know that the Town is better for their efforts and look forward to their eagerness in 2013.

The Board had two workshops this year to help improve their effectiveness as Planning Board members. The first one was on the Roles and Responsibilities of Planning Board members and the second was a Drainage Workshop. Members of the Board continue to serve as liaisons to other boards and committees including the recently formed Public Facilities Master Plan Steering Committee.

The Town Planner continued her involvement in protecting Scituate's status as a Green Community by helping to complete the Town's request for Green Communities funding and completed annual reporting requirements. She applied for and obtained DOER Leading by Example Award for Scituate's successful program of renewable energy improvements and energy conservation.

The Town Planner continued to administer the Town's elevation grant program. This year, the Town received \$366,565.77 for assistance for three home elevations and two utility elevations. Two of the homes were in the "Severe Repetitive Loss" category. Other properties previously approved for grants received \$350,118.90 in reimbursements. The Town Planner obtained Selectmen's approval for a 75% reimbursement rate for homeowners in average-loss properties. The Town has assisted the elevation of over fifty homes with these grants.

Scituate planners participated with the Towns of Marshfield and Duxbury to obtain \$30,000 from the Gulf of Maine Council to study and educate the public on the effects of sea level rise on the three towns' coastal areas and public infrastructure.

The Board saw Alternate Member, Richard Taylor elected to a full member in 2012 when Dr. Nico Afanasenko did not seek re-election. We are very grateful for all of the assistance that Dr. Nico provided and thank him for his service. We welcome Stephen Pritchard, who was appointed to serve as the new Alternate Member.

Respectfully submitted,

William Limbacher, Chairman

ADVISORY COMMITTEE

The Advisory Committee is comprised of nine (9) citizens of the Town, who are appointed by the Town Moderator to serve three (3) years. The purpose of the committee is to serve in an advisory capacity for the residents of Scituate, and to provide guidance and recommendations for all matters that come before the voters at Town Meetings.

During the course of a typical fiscal year (Jul-Jun), the committee will hold public meetings on a monthly or bi-weekly basis. In 2012, some of the key responsibilities and significant contributions of the committee included the following:

FY13 Budget Review- During the first quarter of 2012, the committee held seven (7) public meetings to review the FY13 operational and budgetary components for each of the town's municipal and school budgets. The committee's recommendations were presented in our annual report to the town at the April Annual Town Meeting (ATM). Concurrent with the budget review process, the committee also reviewed and provided recommendations on twenty-three (23) warrant articles presented at ATM.

Special Town Meeting – During the fall, the committee held five (5) public meetings to review the final adjustments on the FY13 operational and budgetary components. The committee's recommendations on eleven (11) warrant articles were presented in our report to the town at the November Special Town Meeting (STM).

Reserve Fund- Other responsibilities include the oversight and transfer of funds from the Town's Reserve Fund (\$90,000 FY13). These transfers are for "extraordinary and unforeseen" expenses incurred by the Town, and can be executed without calling a Special Town Meeting. During the year, many requests were submitted, reviewed, and approved by the committee.

Committee Liaisons - In addition to their committee responsibilities, members serve as liaisons to the Board of Selectmen, the School Committee, the Capital Planning Committee, the Community Preservation Committee, the Financial Forecasting Committee, the Street Acceptance Committee and the Waterways Commission.

Enterprise Fund Operations – During the fall, members of the committee were provided extensive tours of each of the town's five (5) Enterprise Funds – Waterways, Water, Sewer, Transfer Station, and Widow's Walk. These visits allowed group members the opportunity to increase their understanding and working knowledge of these operations, which provide critical needs and services for town residents, and remain a valued component of the town's asset base that require ongoing investments to remain a source of pride.

In closing, the chair wishes to thank all members of this committee, who volunteer and dedicate their time in support of the town and its residents

In June, members Bob DeLorenzo and Kevin Dolan concluded their respective terms, and we thank them both for their past contributions. Bob was a member of this committee for six years, and served two years as the chairman. Kevin, whose background covered finance and banking served as a member for three years.

As a result, starting in July, the committee welcomed new members, Bob Nelson and Mike Westort. Both have extensive financial backgrounds as well, (to include municipal finance), and have provided contributions in concluding the FY13 budget and warrant review process (Oct '12 Special Town Meeting). We look forward to their contributions as the committee completes the FY14 budget and warrant review, in preparation for the Annual Town Meeting (Apr '13).

We also wish to acknowledge the memory of Jean Martin, our wonderful recording secretary, who dedicated so many years in support of our and other committees in town.

Currently, the board has eight (8) members and one (1) open seat. If there are any residents interested in serving on the Advisory Committee, or have questions about the committee's discussions or recommendations, you can reach me via email (c/o Town Clerk), or write to the attention of Advisory Committee, c/o Town Hall.

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Respectfully Submitted,

Mark Sandham, *Chairman*Members:
Anthony Antoniello
Karen Connolly
Maura Curran, *Vice Chairman*Susan Daileader
Frank Judge
Bob Nelson
Mike Westort
Simone Zimmerman, *Secretary*

POLICE DEPARTMENT

SUMMARY OF WORK DONE BY THE DEPARTMENT

| Incidents Logged | 14,268 |
|--------------------------------------|--------|
| Arrests | 285 |
| Protective Custody Detainments | 67 |
| Motor Vehicle Accidents Investigated | 251 |
| Citations Issued | 712 |

MONIES RECEIVED BY THE DEPARTMENT

| Parking Violation Fines | 12,476.00 |
|-------------------------|-----------|
| Court Fines | 3,732.00 |
| FID, Pistol Permits | 3,738.00 |
| Reports | 1,005.00 |

ANIMAL CONTROL

| Fines Collected | 350.00 |
|---|--------|
| Total Calls and Complaints | 1,204 |
| Dogs/Cats Impounded | 67 |
| Animal Bites Investigated and Quarantined | 61 |

I would like to express my appreciation to all members of this Department for their professionalism and dedication throughout the year.

On behalf of the Scituate Police Department, I would like to thank the citizens of Scituate and all Town Officials, Boards, Committees, and Departments for their assistance and cooperation.

Respectfully submitted,

Brian E. Stewart *Chief of Police*

FIRE DEPARTMENT

The following is a summary of the work performed by the Fire Department in calendar year 2012:

| FIRES | 118 |
|---|-------|
| RESCUE AND EMS INCIDENTS | |
| HAZARDOUS/SPILL/LEAK | |
| SERVICE CALLS | 248 |
| GOOD INTENT CALLS | 155 |
| FALSE CALLS | 292 |
| OTHER CALLS | 14 |
| TOTAL INCIDENTS | 2,928 |
| | |
| ALS TRANSPORTS TO AREA HOSPITALS | 783 |
| BLS TRANSPORTS TO AREA HOSPITALS | 461 |
| MUTUAL AID RECEIVED FOR MEDICALS/ INCIDENTS | 210 |
| MUTUAL AID GIVEN FOR MEDICALS/INCIDENTS | 116 |
| INSPECTIONS | 845 |
| | |
| PERMITS AND CERTIFICATES ISSUED: | |
| OUTSIDE BURNING PERMITS: | 552 |
| ALL OTHERS: | 390 |

The Fire Department is committed to providing the citizens and visitors of Scituate an effective, well trained team of professionals to protect their lives and property through fire prevention and education, emergency medical and rescue services, fire suppression and Emergency Management.

On behalf of the entire Scituate Fire Department, I would like to extend my appreciation and thanks to the residents of Scituate, the Town Officials, all Boards and Committees for their assistance and cooperation during this past year.

Respectfully submitted, Richard A. Judge Fire Chief

BUILDING COMMISSIONER/ZONING ENFORCEMENT OFFICER

The Inspections Department is responsible for enforcing the State Building Code, the Gas and Plumbing Code, the Electrical Code, Weights and Measures regulations, State Disabilities regulations, FEMA floodplain regulations and the Town of Scituate Zoning Bylaws. During the year 2012, 789 building permits were issued representing over 47 million dollars of construction work in Scituate.

All places of public assembly including schools, churches, daycare centers, nursing homes, restaurants and private clubs are inspected at regular intervals to ensure compliance with public safety regulations. In addition, over 100 business establishments licensed by the Board of Selectmen are inspected annually for life-safety Code compliance.

It has been a pleasure serving the citizens of Scituate and the volunteer Town Boards throughout the year. I wish to acknowledge my Department Inspectors and my office staff, Maureen Galvin and Nicole Harris, for their indispensable role in making Scituate a safer place to live and a special thanks to Mike Davis and John Snyder for their help in the office. Also, we wish the best of luck to Mike Bulman our Scituate High School "Schools to Careers" intern in college next year and in his final season playing centerfield for the SHS baseball team. Go Sailors! As always, I am most grateful to the Police and Fire Departments who provide invaluable support to us in our shared public safety mission.

During the year 2012, the Inspections Department returned \$471,277.00 in fees to the Town Treasurer.

| Building Permits | \$379,119.00 |
|------------------------------------|--------------|
| Certificates of Inspection | 1,280.00 |
| Certificates of Occupancy | 2,620.00 |
| Electrical Permits | 39,448.00 |
| Gas & Plumbing | 44,025.00 |
| Weights and Measures Fees | 4,305.00 |
| Fines | \$480.00 |
| Total Inspections Department Fees. | \$421,277.00 |

Respectfully submitted,

Neil F. Duggan, Building Commissioner/Zoning Enforcement Officer

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BUILDING INSPECTORS

During the year 2012, 789 Building Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$379,119.00

Respectfully submitted,

Neil Duggan, *Building Commissioner*Jesse Anthony, *Assistant Building Inspector*

PLUMBING/GAS INSPECTORS

During the year 2012, 785 Plumbing and Gas Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$44,025.00

Respectfully submitted,

Phillip Von Iderstein, *Plumbing/Gas Inspector* Thomas Stone, Assistant *Plumbing/Gas Inspector*

WIRING INSPECTOR

During the year 2012, 606 Electrical Permits were issued. Fees collected and submitted to the Town Treasurer \$39,448.00 All necessary inspections were performed.

Respectfully submitted,

Walter R. Faria, Wiring Inspector Joseph Callis, Assistant Wiring Inspector

SEALER OF WEIGHTS AND MEASURES

Respectfully submitted,

Bob Egan, Sealer of Weights and Measures

HARBORMASTER

The Harbormaster is the managing authority over Scituate Waterways. He has one full-time assistant and one business manager, who provide operational and administrative support. He manages fourteen seasonal assistants who conduct patrols, search and rescue missions, enforce MGL CH90B and local ordinances, provide security for, and maintain all Town owned maritime facilities.

The Harbormaster has the overall responsibility for the operation, planning and administration of the Waterways Enterprise Fund. He provides fiscal and operational management of the municipal marinas, the commercial fish pier and oversees the allocation of moorings. He is responsible for the collection of fees for moorings, slips, dinghies, permits, and tie-ups.

- > In April we were invited to host the spring meeting of the Seaport Advisory Council at the Scituate Maritime Center with Lieutenant Governor Tim Murray presiding over the awarding of a \$325,000.00 grant to the Town of Scituate for the rehabilitation of the commercial town pier. We hope to begin work on this critical piece of maritime infrastructure in the spring of 2013.
- > June saw warmer weather and the continuation of our five year shellfish propagation project in the North River. In a joint effort with the Town of Marshfield, Massachusetts Division of Marine Fisheries, and a host of volunteers, 200 bushels of hard shell clams were introduced to the shellfish beds. This has been a very successful endeavor and we look forward to expanding our efforts in the future.
- > As always, we are mindful to balance the pressures we put on our waters with responsible stewardship. To support this effort, the Town of Scituate procured an environmental pumpout boat in August. Seventy-five percent of the vessel cost is being offset by a grant from our partners at the Massachusetts Division of Marine Fisheries. The pumpout

vessel will be available to augment existing land and waterbased pump-out services.

- ➤ In August the Town received a \$50,000.00 grant from the Division of Conservation and Recreation to begin required engineering and permitting to dredge the junction of the North and South Rivers. The area has seen shoaling in the past several years and is in danger of becoming a potential hazard to navigation.
- > In May of this year, Assistant Harbormaster Edward F. Gibbons III left the Harbormaster's Office to pursue his ambition of becoming a full-time police officer with the Scituate Police Department. Ed was the full-time Assistant Harbormaster for the past four and a half years and while he will be greatly missed, I am certain he will continue to provide professional and dedicated service to the citizens of the Scituate. We wish him the very, very best.

During FY12 the Waterways Enterprise Fund had \$1, 024,883.55 in Expenditures and \$1,044,336.20 in Revenues.

I wish to thank the members of all Town Departments, members of all the boards, committees, and in particular the Waterways Commission for their support and assistance. I especially want to thank the entire staff of the Harbormaster's Office, their vigilance and dedication made boating in Scituate waterways a safe and pleasurable experience for everyone.

Respectfully submitted,

Mark V. Patterson Harbormaster

FROM THE LOG

| Boats Towed | 72 |
|--|----|
| Investigation of Oil Slicks | 5 |
| Boating Accidents | 14 |
| Medical Aid | 5 |
| Boats Dewatered | 11 |
| Capsized Boats | 2 |
| Boats Aground | 12 |
| Assist Boats in Fog | 0 |
| Assist Sinking Boats Offshore | 2 |
| Lost and Found Skiffs | 4 |
| Assist Coast Guard | 9 |
| Terminate Voyage for Lack of Safety | |
| Gear | 0 |
| Assist Lifeguards - Boats Too Close to | |
| Bathers | 5 |
| Overdue Vessels | 4 |
| Raised Sunken Boats | 0 |
| People Rescued in Water | 0 |
| Boats Jump Started | 17 |
| Stolen Vessels | 4 |
| Boat Fires | 1 |
| Search for Missing Persons | 0 |
| Jet Ski Complaints | 3 |
| Reports of Vessel Vandalizing | 8 |
| Animal Control Assistance | 0 |
| Assist Municipalities (SPD, SFD, MEF, | |
| MPD, NPD) | 40 |
| Vessels Adrift | 16 |
| Possible Boat Fire Investigations | 1 |
| Floating Objects | 9 |
| Possible Shark Sighting | 2 |
| Speeding Complaints | 6 |
| General/Public Assistance | 44 |
| Fatalities | 0 |

SHELLFISH DEPARTMENT

The Shellfish beds in Town remained open on a seasonal basis determined by the Massachusetts Division of Marine Fisheries. Currently the beds in the North and South Rivers are opened from December 1st to May 31st. Once again the "Red Tide" closed the shellfish beds about a week prematurely. This has been recurring annually near the end of May and it shut down the harvest of any bivalve shellfish or snails from Boston to Plymouth.

In early June, a relay of contaminated quahogs was accomplished with the Scituate and Marshfield Harbormasters and a number of volunteers. These shellfish were distributed in the North and South Rivers and mark the third year of trying to reintroduce quahogs into the river system. Many thanks to Harbormaster Mark Patterson and David Dauphinee for their efforts in spearheading this project in Scituate. When the relay has been completed there is a mandatory closure of all flats in the area where the shellfish have been planted.

A reminder that all permits for shellfishing can only be obtained at the Town Clerk's Office. A copy of the current shellfish regulations and maps of the areas opened to shellfishing are available on the Town's website under the Town Clerk's Homepage.

Respectfully submitted,

Joseph Strazdes Shellfish Warden

WATERWAYS COMMISSION

The Waterways Commission meets monthly, in collaboration with the Harbormaster, to discuss initiatives and make recommendations to the Board of Selectmen to improve our waterways. We focus on the needs of our commercial fleet, recreational boaters, sportsmen, and everyone who takes advantage of our natural waterways resources. The following key initiatives and opportunities were addressed this year:

- Completion of most of the implementation of the landscape project at the Scituate Marine Park started in the previous year.
- Installation of the handicapped-accessible gangway and connecting floats so all three docks are interconnected.
- Completion of the Scituate Boat Works building.
- Funding for renovation of the Town Pier has been secured and we hope to start work in 2013.
- Secured through the harbormaster an additional pumpout boat for Scituate Harbor which was
 put into service this season. We continue to promote ongoing education and awareness of the
 No Discharge Zone designation approved by the EPA, for all Scituate coastal waterways and
 now coastal Massachusetts.
- Continued to promote the importance of Scituate waterways at the state and regional level.
- Reviewed dock, marina, and mooring requests in the South River and Scituate Harbor.
- Received funds to design the engineering plans for maintenance dredging at the entrance to the South River.
- Updated the Waterways website content to be more robust with added maritime links to programs and informational sites helpful to users of our waterways.
- Considered regridding the harbor or re-establishing the GIS system developed several years earlier.
- Moved the Humane Society building to its permanent resting place on pilings with the SMP.
- Established a new policy for slip deposits to know earlier who would be returning.
- Requested the BOS change the policy regarding winter sticks in the harbor.
- Created a canoe and kayak storage area under the SMC building.
- Started work on Phase II of the Harborwalk
- Worked with the Marshfield Waterways Commission and Marshfield harbormaster to secure
 commitments from Mass Highway Department who will assume financial responsibility for the
 problem created on the Humarock side below the Sea Street Bridge. They will give money to
 DCR, who will, in turn, award it to the town to complete the dredging required. This portion of
 dredging may be completed before the next boating season.
- Scituate Maritime Center at the Scituate Marine Park
 - Continued to raise funds to maintain and improve the Scituate Maritime Center. The
 Maritime Center provides classroom and meeting space for the Scituate Recreation Sailing
 program and the CORSE program which enables physically challenged children the
 opportunity to participate in a week-long sailing event. Additional information can be
 found at www.scituatemaritimecenter.com.
 - Many volunteers, individual contributors, and corporate sponsors continue their support in developing the SMC. This facility has become the centerpiece of our Harbor, to be used and enjoyed by everyone visiting it.
 - The picnic area near the ramps to the docks has been improved through landscaping, rope fencing, and the addition four new picnic tables built as an Eagle Scout project.
 - Plans are in the works for some modifications to the building to provide storage for furniture and secondary access to the meeting area.

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We look forward to working with our Harbormaster, Mark Patterson, and advising the Board of Selectmen regarding ongoing waterways opportunities and issues. As always, we welcome your participation at our monthly meetings. Typically we meet on the first Wednesday of each month at 7:15pm at the Scituate Maritime Center.

Respectfully submitted.

Dick Eckhouse, Chairman

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2012

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a mild winter with little snow cover, the 2012 season began with a low water table and below average number of spring mosquitoes. Detection and treating larval mosquitoes was limited with the spring brood, because of the low water table, lack of larvae and budget constraints. The normal acreage aerial lavicided using the Project plane was reduced and ground larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 8, 2012 and ended on September 21, 2012. The Project responded to 13,698 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 59,935 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping and ground larviciding, and adult spraying in areas of concern to protect public health.

The first virus isolations identified in Plymouth County was on July 10, 2012 by the Massachusetts Department of Public Health, a Coquillettidia perturban, a mammal biting species was found to have (EEE) Eastern Equine Encephalitis virus in the town of Carver. West Nile Virus (WNV) from a Coquillettidia perturban, a mammal biting species was found in the town of Hanover on July 22, 2012.

The 2012 season had a total of 126 EEE positive pools (50 or less mosquitoes) isolates, and 30 WNV positive pools trapped in Plymouth County as follows:

WNV 30 positive pools

| BROCKTON | 3 |
|---------------------|---------------|
| COHASSET | 1 |
| HALIFAX | 1 |
| HANOVER | 2 |
| HANSON | 3 |
| LAKEVILLE | 2 |
| MIDDLEBOROUGH | 2 |
| ROCHESTER | 1 |
| SCITUATE | |
| WEST BRIDGEWATER | 12 |
| WHITMAN | 1 |
| EEE 126 positive po | ols |
| BRIDGEWATER | 8 |
| BROCKTON | 1 |
| CARVER | 7 |
| DUXBURY | |
| HALIFAX | 9 |
| HANOVER | |
| HANSON | |
| KINGSTON | |
| LAKEVILLE | Q |
| MATTAPOISETT | |
| | 10 |
| MIDDLEBOROUGH | 10 |
| | 10 22 8 |

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent WNV and EEE in Massachusetts", the season began with 24 Plymouth County towns at "Low Risk Level" and four towns at the "Moderate Risk Level" for WNV and EEE. The season ended with no Plymouth County towns at "Low Level", 8 towns at the "Moderate Level" for WNV and EEE risk, 15 towns at "high level" WNV and EEE risk category and 5 towns at "Critical" WNV and EEE risk level category. Two aerial interventions were needed to effectively reduce human biting bridge

WHITMAN......1

vector mosquitoes as well as enzootic transmission of EEE. Governor Patrick announced aerial spraying would take place on July 20, 2012 in southeastern Massachusetts. Communities sprayed within the district included Lakeville, Bridgewater, Carver, East Bridgewater, Halifax, Hanson, Pembroke, Kingston, Plympton, Middleboro, Rochester and West Bridgewater to help prevent further spread of EEE infected mosquitoes. The second aerial spray was focused on the six towns around the Hockomock swamp to reduce amplification of the EEE virus including Bridgewater and West Bridgewater on August 13, 2012.

There were two human cases (outside the aerial spray zone) and 4 animal cases as a result of contracting EEEV and 1 WNV human case in Plymouth County.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website www.plymouthmosquito.org and the Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Scituate are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Scituate residents.

Insecticide Application. 1,993 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer. 3,106 catch basins were treated to prevent the emergence of Culex pipiens, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors

continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2012 crews removed blockages, brush and other obstructions from 835 linear feet of ditches and streams to

prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Scituate was less than three days with more than 273 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally Oc. canadensis and Coquillettidia perturbans. In the Town of Scituate the three most common mosquitoes were Cq. perturbans, Cs. melanura and Ur. sapphirina.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern

Anthony Texeira Superintendent

Commissioners: Carolyn Brennan, Chairman Leighton F. Peck, Vice-Chairman/Secretary Kimberly King Michael F.Valenti John Kenney

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works has one Mission: Provide costeffective services to the residents of Scituate. The forty-eight DPW team members are organized into the following divisions focused on delivering service to our residents:

The Highway and Grounds Division is led by Superintendent Mike The members of this team maintain all playing fields, playgrounds, parks, roadsides, the Town forest, and two public cemeteries. In addition they pave, patch, paint, plow, sand and sweep over 100+ miles of public roads in Scituate. In 2012, this 19-person team cold-planed and paved First Parish Road from the RR tracks to the Harbor, Stockbridge Road, Beaver Dam Road from Tilden to the Harbor, and second half of Hollett Street. In addition, they installed or repaired over 1000 feet of new drainage, improved the culverts at Border Street, Maple Street, Country Way, Scituate Avenue, Henry Turner Bailey Road, Booth Hill Road, Kane Drive, and Lighthouse Road and repaired or rebuilt 60+ catch basins across the Town. The Division responded to 80+ emergency calls for sinkholes, accident clean-ups, traffic light failures, water breaks, downed trees, ocean over-wash, power outages, and carcass removals. The crews made sure that the parks and cemeteries looked good for Memorial Day, Independence Day, and numerous other special public events throughout the year. A very mild winter meant that snow removal was not a big issue, yet they still needed to salt-treat roads seven times for icing conditions and fight one snow storm.

The Engineering Division, led by the Engineering Supervisor Kevin Cafferty, provides technical engineering and project management services for the DPW and various boards and committees. During 2012 the Division (a) completed water systems upgrades on Gannett Road, Hatherly, Surfside, Seagate; (b) completed seawall wall repairs with FEMA funds and developed a fix for the Oceanside/Turner breach create by the 2010 storm; (c) completed the second phase of the Gannett Path; (d) completed the Harborwalk improvement project and the Marine Park upgrades; (e) accelerated work on inflow and infiltration with the Sewer Department; (f) nearly completed construction of the Musquashcut Pond sewer project; (g) managed the paving and drainage improvements on newly accepted upgrading for Blossom and Beech Tree Farm Road, (h) completed a sidewalk on the

first half of Stockbridge Road and (i) organized a very successful "DPW Big Rig" day for kids and grandparents on the last day of summer school vacation.

The Water Division, led by Jim DeBarros, has the mission to (a) deliver fresh, tasty water at 40 psi to every household in Scituate, (b) provide accurate, timely bills, and (c) meet future growth needs by investing in water sources, infrastructure and conservation. During 2012 the Division delivered 632 million gallons of water to customers in Scituate: 65% drawn from wells, 26% processed from surface water and 8% purchased from Marshfield for Humarock residents. restriction of the use of lawn irrigation systems connected to the public water supply had a significant impact on reducing the summer-time demand on the system; we once again avoided a summer water ban even though several neighboring towns found this necessary. Water main breaks dropped from 123 in 2010 to 29 in 2011 to 21 this year. Seventeen new homes and several new businesses were added to the water system, 23 new hydrants were installed, the OOB Treatment Plant clearwell was inspected internally, and nearly two miles of aged water mains were rehabilitated along Hatherly, Stone, Old Farm, Shoal Water, Wianno, Country Club, Mitchell, Pond, Gannett and Surfside. The elimination of rust-colored water issues remains our #1 improvement priority, and the Division is investigating several alternate techniques for the water main flushing to supplement the program of upgrading the 24 miles of pre-1935 cast iron water mains through-out Town.

The Transfer Station, led by the Engineering Supervisor Kevin Cafferty, is focused on a dual mission of (a) managing the disposal of household waste in a responsible and cost effective manner and (b) continuing to improve our Town's reputation as a recycle leader. In 2012, the Transfer Station sent 3,190 tons of Blue Bags to the "waste-to-energy burner" at SEMASS, 2,216 tons of "C&D" to be recycled by New England Recycling in Taunton and over 2400 tons of paper, plastic, glass and metal to be recycled. In addition the Transfer Station team helped citizens responsibly dispose of TVs, propane tanks, scrap metal, and mattresses. On the financial side, the staff renegotiated all contracts for waste disposal and recycling to lower these costs going forward. As a result, the Transfer Station ended the year with a positive cash flow for the 4th year in a row and built Retained Earnings. To expedite the construction of the wind turbine, the

Transfer Station pitched in by accepting yard waste through the fall and winter

The Sewer Division's mission is to (a) manage the cost-effective treatment of wastewater from the connected residences and (b) expand the capacity of the treatment plant by eliminating the sources of ground water entering the system. Supervisor Bob Rowland and his team of 7 people manage the 24/7 operations to meet all the stringent regulatory requirements. In 2012 the Sewer Division treated 356 million gallons of wastewater, 3.3 million gallons of septage, and removed 2.4 million pounds of sludge cake. During the year the Division connected 21 additional residences, inspected via closed circuit TV over 9,800 feet of sewer mains and inspected 170 The Division continued its work to reduce the leakage of manholes. ground and surface water into the sewer system ("I&I reduction.") The outside engineering firm hired to help with this work conducted closed circuit TV inspections looking for leaking house laterals to eliminate this source of non-revenue producing inflow. The Division expanded its septage receiving capacity and now accepts revenue septage from several surrounding communities. The Federal permit to operate the wastewater treatment plant was successfully renewed for five more years. (Will Branton joined the team as a new full-time employee.)

Energy Projects: The wind turbine project was constructed during the dead of the winter and began rotating on March 29th. Construction was quite a spectator sport: numerous people came out in the middle of the night to watch the large components wend their way through the Town and on a bright Sunday morning to see the lifting of the blades onto the turbine. Another citizen highlight was a blade-signing event when 1,200 people came out during the one snowstorm of the year to add their name to the turbine project! This 1.5-megawatt turbine now produces 50% of the municipality's electrical energy requirements and currently saves us over \$125,000 per year. The 3-megawatt solar array to be built on top of the Driftway Landfill has run into some delays caused by changes in the "Renewable Energy Credits" market. Our energy partner assures us that they intend to begin construction and have the array operational by June 15, 2013. This project will supply the other half of the Town's municipal energy load. The "ESCO" energy conservation project is underway; during the year our energy partner (AMERESCO) audited all Town buildings and developed an 3

extensive list of improvements to reduce energy losses. These improvements will be implemented in the coming year.

Respectfully submitted,

Albert Bangert, Director of Public Works

FACILITIES DEPARTMENT

It is the responsibility of the Facilities Department to provide efficient and cost effective programs and management and to appropriately manage all building operations, repairs, utilities, capital improvements and energy management at 55 municipal buildings. The Facilities Department and the Director are new to the Town as of August 2102.

Since August, a primary focus has been the assessment of Town buildings and prioritizing needs and repairs. During this process many long awaited repairs and systems are being addressed and the arrival of the Department appears to be a welcome relief for many departments who have been dealing with all aspects of building maintenance, repair and construction with the assistance of the DPW as well as on their own.

In February, the Town began completing tasks from the ESCO initiative

 *Mass general law (Chapter 25, Section11i) permits towns to enter into a guaranteed energy savings performance contract with a qualified Energy Service Company ("ESCO"). At Town Meeting April 9, 2012, Article 4H, authorized 5.9 million dollars for Scituate's ESCO initiative.

Implementation of phase one and beginning to accomplish the proposed Energy Conservation Measures (ECM), began in February in various Town buildings. It is expected to take one year to complete Phase one.

The Department is also taking the lead on operation and modification at the Scituate Harbor Community Building. We are working closely with the Council on Aging and Recreation Departments to accommodate their schedules into the community building. Furthermore, plans are being developed to rent the space to residents for small private functions.

A new Department faces many exciting opportunities and challenges. We are excited about the impact that has been made to date and look forward to further development of specific funding and budgeting, a Town wide automated work request system, consolidation of various

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service contracts to various Town departments, involvement in the School Building Committee and feasibility study for future development of Town schools and buildings and furthermore, the potential to work with other departments to form a Facilities Department which is available and responsible for the operation and maintenance of all Town Buildings.

Being new to the town and being part of a new position is exciting. I have noticed there are many "un-sung heroes" within the walls of Town Hall, the "Highway Barn" and other Town departments. I would like to thank each of them for not only welcoming and helping me as I arrived in Scituate, but for their efforts to make the development of this department a successful one!

Respectfully submitted,

Kevin M. Kelly, Director of Facilities

SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman. Representatives from each member town are appointed by Chief Elected Official(s) (list attached).

In 2012, the SSRC raised \$73,742: \$63,000 from municipal member dues, \$2,390 from sponsorships, and \$10,742 in grant funding. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit member towns. With a budget of \$66,885 for FY13, the December balance is \$40,686 at the midpoint of the fiscal year.

In addition to technical assistance, these activities saved and earned Member Towns at least \$138,000.

Significantly, disposed trash tonnage in our member towns, and its associated costs, dropped 6.9 % from 2009 to 2011, the most recent year for which data is available.

MATERIALS MANAGEMENT

Regional Disposal contract – The SSRC is combining the purchasing power of its member towns with that of **ten towns on Cape Cod**. In 2009, the SSRC was invited to join a regional long term disposal contract negotiation, facilitated and **funded by the Cape Cod Commission (CCC)**. The CCC has retained the services of John Giorgio, Esq., of Kopelman and Paige to assist. The SSRC has actively represented our member towns in this endeavor.

Five companies responded to a regional Request for Quotes. Negotiations will conclude this month, after which time a final award will be made by each town for contracts to commence on or after January1, 2015. With an aggregated 85,000 tons of solid waste /year, this procurement could save our towns millions of dollars over the anticipated life of the contract as compared with

each town negotiating individually. The competition also benefits the Member towns that opted to negotiate on their own.

Household Hazardous Waste Collections - The SSRC bids a contract on behalf of its member Towns for Household Hazardous waste Collections. The current contract was awarded to PSC Environmental. Member Towns avoided a setup fee and paid significantly less than State Contract rates. The SSRC restructured the contract terms to include lower rates for small quantities, facilitated more economical multiple town events, and staffed all collections. The resulting savings to our towns was about \$29,000, which also saved staff time to bid, schedule and publicize collections. The Executive Director administers the billing.

1,731 residents attended **ten collections** held in 2012. The contract also enabled **142 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**.

<u>Books</u> - The SSRC introduced GotBooks, which pays \$60/ton for used books and other media, to its members. In 2012, thirteen SSRC towns repurposed **224 tons** of material, with combined rebates and avoided disposal cost of **\$28,000**.

<u>Textiles</u> - Identified as a significant component of residential waste, SSRC intensified outreach and worked with textile recyclers to get maximum tonnage and return. We negotiated an increase in rebate from two companies to \$100/ton for used clothing and textiles. In 2012, thirteen towns utilized this program, up from eight in 2011, more than doubling diversion to over 400 tons of material and saving and earning over \$70,000.

<u>Mercury</u> - Covanta SEMASS extended free mercury recycling benefits to all SSRC members, even those that don't send their waste to SEMASS. SEMASS offers reimbursement for costs incurred, and also directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River.

CRS direct billed SEMASS for \$10,449 to recycle mercury bearing waste from SSRC towns in 2012.

<u>Latex Paint collections</u> – The SSRC was awarded a **grant by MassDEP** to collaborate with The Paint Exchange, LLC, a local company, to scale up their latex paint collection and recycling operation. TPE collected 809 gallons of leftover paint from residents and processed it into reColor, a premium interior latex

paint priced well below the cost of retail virgin paint. It is estimated that diverting this material from the municipal waste stream saved our towns about \$1,400. More importantly, it helped to create a sustainable business to divert much more material for years to come.

<u>Compost and Brush</u> - The SSRC extended contracts for **compost screening** and **brush grinding** with Daniels Recycling, Letourneau Wood Products, Inc., and New England Recycling, Inc. Contract use was light in 2012.

<u>Grant assistance:</u> The SSRC assisted five of our towns in receiving \$310,642 in Sustainable Material Recovery grant awards for 2013 through MassDEP. SSRC and two member towns received \$5,650 in SMRP grants in 2012, from the 2011 awards.

PUBLIC OUTREACH:

<u>Website</u> - <u>ssrcoop.info</u> provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a newsletter, and links to other sites. It logged 2,854 visits in 2012, 2,407 which were first time visitors, up from 2011.

<u>Press Contacts</u> - The SSRC is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste, and is a presence in print, radio and cable media.

10/10/2012 <u>Marshfield Fair Grounds Crew honored by</u>
<u>SSRC</u> posted in Globe South Weekly

8/2012 South Shore Recycling Coop Helps Marshfield Fair Save Tons in the Patch

7/2012 Letters to the Editor thanking Senator Hedlund, Rep. Nyman and Rep. Cantwell for support;

South Shore legislator UBB scorecard Patriot Ledger

3/28/2012 Not too shabby: Most old clothing can be recycled. Patriot Ledger

2/3/12 Satuit Hardware joins in mercury recycling Boston Globe

Resident Contacts - Member municipalities referred over 100 residents' questions to the Executive Director in 2012 via phone and email to answer questions, about everything from paper recycling to medical sharps disposal.

<u>Public and Professional Presentations</u> - The Executive Director attended six professional workshops and conferences, and presented at one about SSRC Textile Recycling.

<u>Tours</u> - There's nothing like seeing firsthand how and where our waste materials are processed. In 2012, the SSRC hosted a tour for our solid waste managers and residents at **CRTRecycling** in Brockton, which processes electronic waste. The Executive Director did site visits and/or meetings at seven other facilities that manage discarded materials.

<u>Marshfield Fair Recycling</u> - With assistance from MassDEP, the SSRC supported **recycling** at **the Marshfield Fair** for the ninth consecutive year. While public education is the priority, the Fair reached the fifty ton mark for material recycled and composted since the start of our involvement.

The SSRC loans **recycling containers** from a previous grant for use at local events. In 2012, Hanover Youth Athletic Association softball, Sustainable South Shore, the Diva Dash and the South Shore Celebration borrowed them.

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2012 included:

- Attended committee/board meetings in Hanson, Weymouth and Whitman.
- Coordinated and assisted with three meetings with a disposal service provider and several of our member towns.
- o Assisted Rockland and Cohasset in obtaining surveillance cameras.
- o Notified all managers of grant and reimbursement opportunities and deadlines, training and educational

workshops, prescription take-back programs.

- Assisted Member town Health Departments in complying with new **medical sharps management** regulations.
- o Provide current index and regional **commodity pricing** for materials of interest to our managers.

<u>Newsletter</u> - The SSRC publishes monthly **Updates** filled with information of immediate interest to the South Shore solid waste community. The Updates are sent via email, and are posted online at **ssrcoop.info**, click on Newsletters.

<u>Monthly Meetings</u> - The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

January - Bay State Textiles

February - Windward Trading Group, CRTRecycling

March - The Paint Exchange, grants

April - Creative Outdoor Advertising; Food waste

May - Legislative Breakfast with PCHA

June - KLT Industries

August - Bay State Textiles

September - Clean Harbors

October - Interstate Battery Systems; SCS Engineering

November - Casella Waste Systems

ADVOCACY

- The Executive Director attends numerous policy meetings hosted by MassDEP, Executive Office of Energy and Environmental Affairs, Council of SEMASS Communities and Product Stewardship Institute. She acts as a liaison between the Board and the State organizations.
- The SSRC has been a strong and consistent voice both on its own and with coalitions of organizations to move resourcesaving measures forward both at the State House and in the recycling community. In 2012, the SSRC Executive Director met with legislators on several occasions to discuss legislation, both individually and as part of various coalitions. We were deeply involved with legislation to expand the Bottle Bill, and

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an Electronic Waste Producer Responsibility bill.

o The SSRC co-hosted a **Legislative Breakfast** with the Plymouth County Highway Association in May.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

Claire Sullivan, Executive Director

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SCHOOL COMMITTEE REPORT

This was a year marked by change for our school system, especially in the areas of administrative leadership, technology and building security. We said farewell to four valued administrators in 2012. Dr. Susan Martin and Ms. Donna-Nuzzo-Mueller retired; Dr. James Kelleher and Ms. Judy Norton left for new opportunities. We thank Dr. Kelleher for serving as our interim Superintendent from January to June of this past year.

In March 2012, the School Committee formed a Superintendent Screening Committee which successfully conducted an extensive candidate search. Our new Superintendent, John E. McCarthy, assumed leadership of the district on July 1, 2012. The School Committee formed three additional search committees to guide us in filling the other three vacancies in our district leadership team. We thank the members of all the screening and search committees for their hard work and dedication. As a result of their efforts, we welcomed Assistant Superintendent Dr. Jill Proulx; Director of Special Education Dianna Mullen; and High School Principal Robert Wargo. We are fortunate to have attracted these talented administrators.

In recognition of the school district's need to upgrade antiquated technology, the town generously approved funding to facilitate installation of a Wide Area Network (WAN). The new network introduces into all schools Wi-Fi, as well as a more efficient computer operating and information system known as Aspen. We will build on this investment to outfit our classrooms with the instructional technology necessary to provide the 21st century education that our children need.

In 2012 we began work on needed building security upgrades. We have installed building alarms, surveillance cameras, and controlled entry systems in all schools. Although our original security plan was to extend over 3 years, current events and recent concerns about student safety, as well as recommendations from the Police Department, led us to accelerate the time table for completing the plan. Student safety continued to be our focus when we adopted a new policy for head injuries and concussions.

With the leadership of our new Superintendent, the School Committee, through its Collective Bargaining Subcommittee, negotiated three year contracts with the teachers, nurses, aides and tutors, secretaries, bus drivers, and custodian unions.

The National Association for the Education of Young Children (NAEYC) recognizes best practices in the area of early childhood education through their accreditation process. I am pleased to report that the School Committee commended the principals, teachers and staff of all four Elementary Schools

for gaining the prized NAEYC Accreditation this year. We are lucky to have such dedicated professionals.

October 2012 saw the School Committee, in coordination with our new Superintendent, establish five ambitious goals for this academic year. These are:

- 1) to work towards the development of a "Common Scituate Experience" for all schools in the district to create a unified approach to curriculum, instruction and assessment;
- 2) to become a Level I District through increased MCAS proficiency;
- 3) to develop a new 5 year District Strategic Plan;
- 4) to complete the three year technology plan, and
- 5) to complete the Gates Feasibility Study.

With the Superintendent's leadership we have already begun to make progress towards these goals.

Finally, in November, 2012 Massachusetts School Business Authority (MSBA) invited Scituate into the "Eligibility Period". MSBA is the state agency that annually provides funding for a limited number of school building and renovation projects across the Commonwealth. The invitation represents a potential opportunity for Scituate to address the well known problems of the Gates Intermediate School building with financial assistance from the state. We will undertake a comprehensive feasibility study to examine Gates and the entire District to determine the best plan for the building if given approval to do so by the MSBA. As part of the study, we will engage in a collaborative process with educators, parents and the community to determine what is needed for our schools to provide the best 21st century education for Scituate's children. This will guide the development of our next five year District Strategic Plan. This is a pivotal moment for the Scituate Public School System, and the School Committee looks forward to charting an ambitious course for the future.

Respectfully submitted,

Brenda L. Bowen, Chairman School Committee

SCITUATE PUBLIC SCHOOLS

2012 can best be summed up as a year of transition in leadership for the Scituate Public Schools. Searches were conducted for the positions of superintendent of schools, assistant superintendent of schools, high school principal, and director of special education. As a result of this search process, Superintendent John McCarthy, Assistant Superintendent Jill Proulx, Scituate High School Principal Rob Wargo, and Special Education Director Dianna Mullen joined the Scituate Public Schools on or shortly after July 1. Although change of this magnitude can be difficult for any school system, our new district administrative team looks forward to getting to know the community's hopes and dreams for its school system and build upon the success of the past for an even better Scituate Public School system for the future.

A significant step forward for the school department this year was the acceptance of Scituate into the Massachusetts School Building Authority's eligibility period and the appropriation of \$750,000 at November's Special Town Meeting for a feasibility study on the Gates Intermediate School. The feasibility study will not only determine the future use of Gates as an educational institution, but chart the course for the future of the Scituate Public Schools as well. Gates, built in 1916, has served the town well for almost a century, but the time has come to decide if the building as currently constructed can continue to serve the children of Scituate as well in the 21st Century.

Major upgrades in the areas of building security and technology also began in 2012. Our schools have been behind the times in installing systems to secure our buildings and protect our students and staff. A significant investment was made by the town to correct this problem. An integrated security system has now been installed in all schools featuring controlled access, video surveillance, and intrusion alarms. Through our new fiber optic network the system is tied into the Scituate Police Department. Speaking of the network, a 2011 study of the state of educational technology in our district found us to be lacking in the integration of technology into teaching and learning. In other words, our district was behind the times when compared to other comparable districts. Beginning in 2012, we have begun a three-year plan to significantly upgrade technology in our schools. We now have faster and more reliable high speed connections to the internet, wireless network capabilities in all schools, a new student information

management software system, and more than one hundred additional computers and tablets in the hands of teachers and students. Within the next two years, all of our classrooms should be models of 21st Century teaching and learning with projection devices, mobile laptop and tablet carts, clicker response systems, and document cameras. Students will eventually be able to bring their own personal technology devices into school allowing us to accelerate and sustain this plan well into the future. With an increase in technology staffing and teacher training, along with the significant infrastructure investment made, the Scituate Public Schools will soon become a model of 21st Century teaching and learning.

Educationally our schools are performing well, however we cannot rest on our past success. New national standards, the Common Core, have been developed in ELA and Math requiring our schools to revise curriculum standards. The school district is currently in the process of a major five-year curriculum revision process in all subject areas using the Understanding by Design (UbD) approach. We are also incorporating 21st Century knowledge and skills into our curriculum. It is no longer sufficient for our students to have traditional content knowledge and the basic reading, writing and numeracy skills, but rather also have the necessary skills to be college and career ready for the jobs of the future. The ability to communicate, collaborate, and critically and creatively solve-problems should be essential skills required of all graduates. The new standards will also bring forward a new assessment replacing MCAS in 2015. This new assessment, known as PARCC, will expand testing to all grades from third through eleventh. In addition, students will not only be required to demonstrate content knowledge on a traditional paper and pencil test, but will be asked to take an online performance-based assessment.

A new rating system was developed for Massachusetts schools replacing the old Adequate Yearly Progress (AYP) determination. The Progress and Performance Index (PPI) now combines progress in closing achievement gaps, student learning growth percentiles, and graduation and dropout rates into one single number. Each school and district is provided a rating from 1-5, with 1 being the highest. Four of our six schools have been rated Level 1 and two are Level 2. In order for our district to achieve and maintain Level 1 status all of our schools must be rated Level 1. This will require a renewed commitment to ensuring all students have access to high quality

standards-based curriculum, research-based best instructional practices, and systems of interventions and support to ensure all students reach high levels of learning. Our administrators and teachers are committed to making this happen.

In closing, I share with you our school district goals for the 2012-2013 school year. By committing to these goals and ensuring adequate resources are directed to this plan, I have no doubt that the Scituate Public Schools will continue making steady progress and become not only one of the top performing school districts in Massachusetts, but that our students will be able to compete with any students nationally and globally in being prepared for college, career and life in the 21st Century.

2012-2013 Scituate Public School District Performance Goals

- 1. In order for the Scituate Public Schools to be rated as a Level 1 District as determined by the Progress and Performance Index (PPI) on the 2013 MCAS, the Superintendent, along with the Assistant Superintendent and principals of the Level 2 schools, will analyze areas of deficiency, develop strategic measures to address those deficiencies, and provide the resources and support for these schools to close achievement gaps for students in identified subgroups.
- 2. By June 2013, the Superintendent will lead a collaborative strategic planning initiative by which the Scituate Public Schools will create a new 5-Year Strategic Plan with a vision, theory of action, 3 5 SMART Goals, benchmarks, action plans, and resources necessary in order to create a roadmap by which all educational, financial and operational decisions are made
- 3. By June 2013, the Scituate Public Schools will complete a Feasibility Study on the Gates Intermediate School that will clearly articulate an educational vision and plan as well as a schematic design for best school options allowing the District to be invited into the capital pipeline for a new or renovated school by the Massachusetts School Building Authority.

- 4. By June 2013, a new 5-Year Technology Plan for the Scituate Public Schools will be written and implemented that will provide the vision, theory of action, 3 5 SMART Goals, benchmarks, action plans and resources necessary in order to create a roadmap for fully integrating technology into the curriculum and instructional practices across all schools and classrooms.
- 5. By June of 2013, the Superintendent will develop and articulate a plan for creating the "Common Scituate Experience" by identifying the core values, beliefs about learning, common educational practices, and standards of operations that will create a shared understanding of practices to ensure every child, regardless of street address, has equal access to the same educational experience.

On behalf of all the dedicated educators of the Scituate Public Schools I thank the citizens for their generous and continued support and pledge to work tirelessly to ensure that our school district's best days are yet to come.

Sincerely, John E. McCarthy Superintendent of Schools

SCHOOL DIRECTORY

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Hatherly Elementary School

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Jenkins Elementary School

Jennifer Arnold Principal 54 Vinal Avenue Scituate 781-545-4910

Wampatuck Elementary School

Linda Whitney Principal 266 Tilden Road Scituate 781-545-8790

CUSHING SCHOOL

On behalf of the Cushing School Community, I am pleased and honored to report a productive and wonderful 2012 year for our students! This is directly related to the support of the Town of Scituate and our staff members working conscientiously side-by-side with our parents to support positive changes not only in the area of academics but also in the preparation of our students for the future.

The following documents some of the many highlights of the past academic year at Cushing School.

- I am pleased to report that Cushing School has been recognized and designated by the Massachusetts Department of Elementary and Secondary Schools (DESE) as a 2012 Commendation School (one of 64 schools recognized K-12 in the state of Massachusetts). Cushing School's recognition as a Commendation School for high achievement, high growth, and narrowing proficiency gaps is indicative of the hard work put forth on a daily basis by our students, staff and parent community to ensure we do all in our power to meet the high standards and expectations defined for our school community.
- In addition to this recognition, Cushing School also met all of the requirements and program standards for Early Childhood Education to have our **Kindergarten Program accredited by the National Association for the Education of Young Children (NAEYC)**. This accreditation is documentation of the positive relationships, strong curriculum, effective teaching approaches, ongoing assessments, promotion of nutrition and health, qualified teaching and support staff, strong homeschool partnerships, safe and healthy school environment, community support and quality experiences that are the strong building blocks for our Kindergarten Program as well as all grades at Cushing School.
- **Technology** enhancements were a major focus during 2012. Our Computer Lab is now home to 28 new workstations. Additionally, all teachers at Cushing now have laptops for their use in designing lessons and supporting instruction in our classrooms. Our class set of iPads (purchased through the generosity of our PTO) and SMART Boards enable our teachers to integrate technology to enhance instruction and

learning into lessons on a daily basis. With the updating of our hardware, Cushing School is now using software programs such as FASTT Math and Symphony Math to support skill development in Mathematics in addition to many other software programs for all curriculum areas.

- Curriculum remained a focus for our school community. Content areas (English Language Arts, Mathematics, Science, Social Studies) remain aligned with State Benchmarks and are constantly under review to ensure they meet Common Core requirements. Specialty areas (Music, Art, Physical Education, Special Education School Counseling, Health Services, and English Language Learners) work side by side with content area teachers to ensure the development of a well-rounded student, capable of working to his/her potential.
- Instruction continued to be a focus at Cushing School. The skill, dedication and talent of the Cushing School Staff are easily recognized in this area. Their desire and efforts to continually improve ensure that they remain current with research based instructional strategies, the cornerstone of the academic day. 2012 brought specific training in data-driven dialogue and in using the results of such conversations to inform our instruction to meet individual student needs. Data Meetings coupled with RtI (Response to Intervention) provided a continuous and focused emphasis on the delivery of our adopted curricula for further growth and success.
- Assessment continued to be a strong thread in our school community. Cushing continues to perform well on state assessments (MCAS) with scores at all grade levels in the curricular areas of English Language Arts, Mathematics, and Science and Technology used to specifically define and detail our categorization as a "high performing school" and our recognition as a 2012 Commendable School by DESE.
- Aspen is our new student management program. Much time was spent over the summer to import student information. The new system allows for a detailed and easily accessible history of a child's educational journey (attendance, academics, homeschool connection). One of the highlights of the system is the Family Link, which supports our efforts to develop and maintain a seamless line of communication between home and school.

- Safety and Security: A daily goal is ensuring that Cushing School is a safe and secure school environment. A new security system was installed which allows our school to be locked and secured during the instructional day. Cameras now monitor entrances to the school as well as hallways throughout our school and safety and security procedures were reviewed and revised in collaboration with the Scituate Police Department and the Scituate Fire Department.
- Facility Improvement: For years, the generator at Cushing School was chugging along. This summer, the generator was replaced. Now, when an electrical outage does occur, Cushing School will be fine!

Submitted by Mary M. Ohrenberger, Principal

GATES INTERMEDIATE SCHOOL

2012 was a great year at Gates. It was a year of growth and focused work. Our goals were to be a Level 1 school with regard to MCAS, to get approval for a building project from the Town and the Massachusetts School Building Authority, and to align our curriculum with the Common Core and with each other so that students are receiving a common experience no matter which academic team they are on.

In 2009 – 2010, Gates was deemed a school in Need of Improvement – Year 2 because we had not made MCAS AYP for two years. Since then we have worked hard to get out of Needs Improvement. To do this, a school had to make AYP for two years in a row. course of the two years I have been at Gates, the teachers have worked hard to improve our AYP status on MCAS. In 2010 – 2011 we made several changes and made AYP for the first year in some time. Though we made AYP, we were still in the Needs Improvement category since we had only made AYP for one year. As of 2012, the state no longer reports on AYP, but instead measures our Gap Narrowing Goals and growth scores and reports a PPI score. In both ELA and math, our median student growth score exceeded 50% and our PPI score, which is based upon our gap narrowing goals, was in the 90th percentile, which tells us that relative to other schools in our category we are doing as well as or better than 90% of those other districts. We are extremely proud to report to the Town that with consistent hard work and effort by faculty and students, Gates was scored as a Level 1 school after the 2011-2012 MCAS scores were reported.

Successful schools have an identifiable positive school culture and a strong academic curriculum. We cannot address one without addressing the other. Given that, we started what will be a long-term goal at Gates at the start of last year. As teachers shift from teaching a curriculum based on the Massachusetts State Frameworks to a curriculum based on the new Common Core Standards, it was an ideal time to review all curricula, to make it more rigorous and relevant, and to write our curriculum based on Grant Wiggins and Jay McTighes Understanding by Design, which is a framework for improving student achievement. Understanding by Design:

- Allows teachers to work within standards-driven curriculum
- Clarifies learning goals
- Demands effective, engaging, relevant and authentic learning
- Includes assessments that reveal student understanding
- Is built upon transferable knowledge that is applied independently

As this is a long-term goal that we expect to take at least three years for each department, we provided teachers with professional development to build their knowledge base on UbD and with time to work with the Common Core frameworks. As the work we are asking teachers to do is very labor intensive and requires collaboration among content area departments, we also provided teachers with release time and summer PD time to work together. Much of our scheduled professional development time was also dedicated to this process.

Last year, we also set a goal for ourselves to address the issues facing the physical structure of Gates. As a result of this goal, we were able to submit a comprehensive SOI to the MSBA. With the support of the Town and the citizens of Scituate, the approval of funds for an educational feasibility study, the MSBA invited us into their eligibility period. We look forward to working as a school district with the Town on creating a vision for the Gates Intermediate School.

In addition to moving forward with long-range plans for a Gates facility, we also accomplished some short-term goals: security cameras were installed and a front-door buzzer system has been installed and is actively used. Wireless Internet was also installed and has made the internet accessible in all areas of the building. We have sealed all of the identified leaky seams in the roof, created a separate heating zone in an effort to level heating inequities, and continue to address issues as they come up.

The Gates Intermediate School is a wonderful community to be a part of. Our students are polite, caring, respectful young ladies and gentlemen who are excited about learning. The parent community is involved and supportive and the staff is incredibly dedicated to the youth of Scituate. As we leave 2012 behind, we have a lot to look forward to in 2013 and are excited for what the future holds!

HATHERLY SCHOOL

Hatherly School was pleased to receive a LEVEL 1 School designation from the Massachusetts Department of Elementary and Secondary Education; this means that we were "meeting gap narrowing goals". The overall school performance, relative to other schools with the same grade span, was 88th percentile (school percentiles 1-99). The school's progress toward narrowing proficiency gaps (Cumulative Progress and Performance Index: 1-100) Met targets (75 or higher) for All Students at 91 and High Needs (special education, English language learners and low income) at 79. This great achievement included 85% of our students at proficient or higher in English Language Arts. In Math, Hatherly School overall achieved a CPI of 93 for all students with 84% proficient or higher in Math. In ELA, the continual analysis of MCAS, DIBELS, GRADE, and AIMS web information (including regular progress monitoring) informed our teaching practices and assisted us in targeting any student areas of deficiency. This ongoing data analysis and collaboration is a hallmark of a staff dedicated to student success. A strong emphasis on writing was supported by the adoption of a new curriculum, Empowering Students increased their skills in personal narrative, Writers informational and opinion pieces all aligned to the new Common Core In Math continual analysis of MCAS, SPS State Standards. Benchmark tests, unit tests and guizzes, Math Monday analysis and AIMSweb information (including regular progress monitoring) informed teaching practices and targeted student areas of deficiency.

Our school community grew in many ways the past school year. Our Kindergartens, after extensive self-study and subsequent staff training, curriculum work and facility alterations achieved accreditation from NAEYC (National Association of Education for Young Children). This is a great testament to the high caliper kindergarten program offered in Scituate. In order to keep all parents informed in ways that are easily assessable a weekly "Hatherly Happenings" news email blast goes out weekly with timely information and calendar reminders. Weekly podcasts, "Wisdom Wednesdays", continued to spread the social emotional lessons from school to the family dinner table. Parent trainings were offered in "The Language of Hatherly" (to help spread expected behaviors to the home), Early Literacy, Early Numeracy and Speech Development, "What is MCAS?" In the fall, parents were

invited to sample a school day as part of American Education Week's Parent Day and to sample a school lunch during Healthy School Lunch Week in the spring. Health and Wellness is supported by a faculty/parent task force who recommended a portion control guidelines for class parties "one drink and one snack" to help students develop good eating habits. We also started Docent Nutrition lessons in kindergarten.

Our PBIS team (Positive Behavior Intervention and Support) created a successful Hatherly Hornet recognition program for students who are showing exceptional behavior. Students received individual and group recognition for demonstrating expected behaviors. In addition to the classroom, these behaviors are outlined specific to every location in the school so students know what is expected of them. Our students have risen to the occasion and visitors to our school commend the respectful and kind behaviors they observed!

Our school community is fortunate to have a very supportive and active PTO. Our technology is enhanced by their fundraising and other donations. Grades 3-6 are outfitted with Smart board technology and K-2 have LCD projection. Each grade level has one iPad mini for teachers to explore the educational uses with Smart boards and for their individual student work. The enrichment program which the PTO brings to Hatherly has enriched the students in science and An author-in -residence program brought local author/illustrator, Jana Dillon, to Hatherly for an entire week to work with first through third graders creating their own super hero story. A bound copy of these stories can be found in the school and the town library. Best of all, in our students' eyes, are the traditional FUN events such as the Hoopla, Halloween Party, Holiday Fair and the culmination of the year...Field Day at Hatherly School...Together We Make Our School A Success.

Respectfully submitted,

Mari-An M. Fitzmaurice Principal

JENKINS ELEMENTARY SCHOOL

Jenkins dedicated and talented staff, involved parents, active PTO, invested School Council, and supportive Jenkins Community helped our diverse population of 644 students grow academically and socially. Jenkins students' MCAS achievement highlights areas of strong growth. The new MCAS student performance indicator, Progress and Performance Index (PPI) growth assessment, specified that Jenkins be awarded extra credit for increasing the percentage of students scoring Advanced in the categories of High Needs, Low Income, and Students with Disabilities. In addition, Jenkins received extra credit for increasing the percentage of students scoring Advanced in the categories of All, High Needs, Low Income, and Students with Disabilities. Jenkins also acquired extra credit for decreasing warning category performance by 10% in the Low Income student category.

Jenkins School's curricula, along with those of the other Scituate Public Elementary Schools, are aligned with the Massachusetts Standards. All curricula are now undergoing a process of review and revision to address the transition to National Common Core requirements. As part of our ongoing effort to customize instruction to meet all learners where they are, school and grade level data teams met frequently to analyze and interpret data from State, Local, and formative and summative classroom assessments. These analyses drive instruction and target skills in student learning groups. Each student participated in a variety of instructional experiences based on his or her specific educational needs. Through Tiered based instruction (RtI-Response to Intervention), students practiced and extended skills and concepts with classroom teachers and specialists in small and large groups.

Educators provided varied student-learning opportunities to prepare students for success in the Twenty-First Century. During daily classroom experiences, students collaborated; problem solved, applied critical thinking, and practiced creativity. The development of these important skills is essential for our students, as they become members of an increasing global community. In the past year Jenkins acquired new technology hardware and software. These resources enabled students and staff more access to technology. With a slight increase in the number of computer workstations, students had a greater ability to use cloud-based programs, which support skill and knowledge

reinforcement. These instructional programs include Symphony Math, FASTT Math, Lexia, Reading A-Z, and Study Island. Some applications also helped educators track student progress. Our generous PTO has made it possible to equip most classrooms with projectors. Thanks to the Jenkins PTO, all classrooms have sound systems. Teachers used document cameras, which the PTO purchased last summer. These afforded teachers more opportunities to integrate technology into instruction.

Jenkins School Staff continued to emphasize all Fine Arts subject areas. The students participated in the Scituate Public Schools Arts Night with many visual arts display contributions. performances by the Jenkins Grades 4, 5, and 6 choruses, and the instrumental bands as well. Jenkins also hosted winter and spring concerts during which Jenkins students displayed their talents for the Jenkins School community. Students continued to benefit from curricula and resources made possible by the PEP Grant. electronic watches and pedometers, students measured their own daily activity, which they then recorded. Jenkins School Council successfully implemented its Green Initiative Goal. Members of the Jenkins community increased recycling efforts, used the school garden as a classroom and provider of produce for school lunches, established a weekly "green tip," which grade three students announced over the PA system every Friday, and increased sales of reusable supplies at the Jenkins School Store.

The Positive Behavior Intervention System (PBIS) continued to be a core support. Students earned "Shark Tickets" when they were "caught" exhibiting one or more of these three character traits: Respect; Responsibility; or Ready to Learn. The school counselor delivered a curriculum with focus on anti-bullying awareness, social navigation, and general character development. The school counselor, the school psychologist, and social worker conducted lunch groups and Social Thinking groups. During these times, students met in a group with an adult who facilitated discussions about social and emotional challenges. Students gained better understanding of their experiences and develop strategies and tools to assist their growth in these areas.

Jenkins School staff greatly appreciates the supportive PTO, which has procured curricula support, cultural enrichment, and resources that directly impact students' learning opportunities. Without this help,

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Jenkins staff would have difficulty accommodating all of the learning needs of a large student body. Education at Jenkins is greatly enriched by this compassionate and devoted group of people.

Respectfully submitted,

Jennifer L. Arnold, Principal Jenkins Elementary School

WAMPATUCK SCHOOL

Wampatuck School demonstrated impressive growth and success in the 2012 Massachusetts State Standards assessments. A couple particular highlights include: 95 % of Grade 6 students scored Advanced/Proficient in the area of ELA(top 1% of the State) and 92% of Grade 5 students scored Advanced/Proficient in Mathematics (a top 1% in the State.)The School and District Report Card can be found on Wampatuck School's website www.scituate.k12.ma.us.

Wampatuck School enrolls 388 students in Grades K-6. The strength of the Wampatuck School community is rooted in the support of its energetic and committed PTO and families as well as its dedicated and talented faculty. At Wampatuck, faculty, staff and administration are invested in meeting the needs of every child across all areas of development including academic, social-emotional, artistic, and physical.

Wampatuck School's curriculum, along with all SPS Elementary Schools, is aligned with the Massachusetts Standards and is in the process of review and revision to address the transition to National Common Core requirements. As part of our ongoing effort to customize instruction to meet all learners, school and grade level data teams meet frequently to analyze and interpret data from State, Local, and formative and summative classroom assessments. This analysis drives instruction and target skills groupings for reinforcement and/or enrichment. Through Tiered based instruction (RtI- Response to Intervention), students have the opportunity to practice and extend skills and concepts with classroom teachers and specialists in small and large groups.

Addressing the needs of the learner in the twenty-first century, Wampatuck School continues to integrate critical thinking, problem solving, collaborative learning, creativity, and global awareness throughout our curriculum .We have expanded the use of integrated technology at every grade level. In addition to a large computer laboratory and a mini-lab, we are continuing to aggressively move towards our goal of equipping all classrooms with SmartBoards, docucameras, and hand-held devices. With the support of our generous PTO, we are expanding our netbook and laptop cart availability in the intermediate and upper elementary grades. These efforts align with

the SPS District Technology Plan to embed technology across disciplines throughout the district. Currently, student learning is enhanced by the use of integrated technology and web-based programs such as FASTT Math, Symphony Math, Accelerated Reader, Reading A-Z, provide increased opportunities for customized instruction.

General Music, band programs, visual arts, and physical education are integrated within each grade level's curriculum. In addition, during the year, assemblies, band performances, choral performances, and art displays highlight student talent and work. Health and Wellness is a priority and our goals are aligned with the SPS Health and Wellness vision. Thanks to tremendous parent support, a docent nutrition program was implemented in Kindergarten and grade one with plans to expand to more grades. Additionally, parents support fitness efforts such as 'walk to school day' and mini-miles programs. Our resourceful PTO has provided a variety programs after school in the areas of physical fitness, Art, Music, and problem-solving.

At Wampatuck, we hold dear our values of respect, responsibility, learning and citizenship. These positive behaviors continue to be taught and reinforced through school-wide "R+R" initiatives (Respect and Responsibility), and the usage of pro-social and anti-bullying curriculum such as Open Circle, Second Step, and Steps to Responsibility. Our Grade Six Ambassadors continue to demonstrate leadership and citizenship. This Program helps prepare older elementary students to become active and responsible citizens who contribute to the betterment of their community. With the support of classroom teachers and guidance personnel. Ambassadors have organized and supported community outreach efforts, served as models of character, and led fundraising for both Wampatuck and various social service agencies/organizations. We also appreciate our grade 5-6 students for their work in contributing to our student newspaper, The Wampatuck Gazette. Students serve as reporters, editors, and illustrators and this newsy publication remains a great way for students and families to hear first -hand about events within the school, our community, and more. Our community is one "with heart" and regular outreach efforts demonstrate compassion and care locally, regionally, and globally. For the fourth consecutive year, every class participated in a school wide Read-A-Thon and contributed to the Patriot Ledger Lend a Hand Program, and ongoing outreach efforts of supplies and money continue for Afghanistan, Haiti, El Salvador

and the Dominican Republic.

In addition to Respectful and Responsible behavior, our learning community prioritizes the development of habits of mind to support achievement. Our STAR program features the value of a strong work ethic and tenacious commitment to high standards (Stick to it; Try your best-Think about your plan-Always Finish-Reach for the Star) Students are guided to demonstrate this deliberate approach to all their work and are acknowledged and rewarded for their efforts.

Wampatuck School is most appreciative of our supportive PTO who is ever receptive to our school community's needs and interests. The many events that they host such as Book Fairs, enrichment assemblies, wellness events, family nights, holiday celebrations, and Docent Art and Nutrition lessons, are met with resounding success.

Respectfully submitted

Linda Whitney, Principal Wampatuck Elementary School

2012 SCITUATE HIGH SCHOOL GRADUATES

Sarah Jeanne Adams Patrick Anderson Ryan David Frank Antos Richard McKenna Arnold Amanda Barba Grace Barisano Lucas James Michael Brian Barnard Marisa Madeline Beatey Keara Lee Berkelev Harris Earl Berton Kathryn Mary **Bogusz** Bonica Kathryn Rose Hanne Brady Shannon **Nicholas** Tate Brandt Emanuel Zachary Brazao Coughlin **Broderick** Justin Sara Delaney **Brooks** Jonathan Francis Brown Claire Burke Marv Kathleen Mary Burke **Emily** Leah Burridge **Emmett** Callanan John John Patrick Canfield Obie Christmas Lee Andrew Pau1 Churchill Rhiannon Tess Clark Kervin Christian Claude Coleman Kristin Joan Christine Rose Collins Coppola Karly Terese **Tarlise** Davyanna Cox Cox Sara Jane Jillian Katelyn Crehan Stephanie Candace Curry Kayleigh Shannan Cushing Alexander **Thomas** D'Amato Richard Danielson D Maeve Elizabeth Dawley

Megan Theresa Deary Ashley Marie **DeBarros** DelGrosso Daniel Louis Madison Laveroni Del1 Martin Peter Demers Christine Marie Donahue Bradford Jeremiah Donovan Gerard Austin Donovan Michaela Hallenborg Downing Mitchell Shute Drew Erin Elizabeth Duffey Katherine Rose Duffey Susan Duffey Tracev Chelsea Rose Dunn Durkin Christopher Ross Haley Frances Evans Kali Rose Farwell Rocco Don Ferrera Paul Francis Finnegan III Casey **Brent** Flanagan Heather Rose Ford Megan Ashley Gallagher Nicole Elizabeth Gallup Catherine Galvin Brenna Holly Marie

Gammon-Faulkner

Cameron Michele Garland Rachael Kathryn Gaughan Erin Melissa Gerhard Amanda Louise Gillespie Manuel **Fontes** Gomes Christopher John Grayer Patrick John Greggo Madison Nancy Hannon David Keith Haselman Laura Marie Haselman Madison Denise Hayes Shane Bennett Healey Elizabeth Heger Sydney

| Jenna | | Henderson |
|-----------|------------|-------------|
| Anna | Starrett | Hodgkins |
| Jocelin | | Hurley |
| Kendra | Diane | Johnson |
| Stephanie | Feichtner | Jones |
| C. | Sharpless | Jones IV |
| Brendan | McBride | Joyce |
| Katherine | Lorraine | Kamp |
| Michael | John | Karcher |
| Charlotte | Mary | Karol |
| Caroline | Elyse | Keefe |
| Devon | Marie | Kelley |
| Kayleen | Clark | Kenney |
| Brenda | Claire | Keys |
| Taylor | Corinne | Killion |
| Matthew | Whalen | King |
| Anna | Elizabeth | Kinzel |
| Aaron | Cooper | Krell |
| Mark | William | Kuklis |
| Mary | Haran | Lagrotteria |
| Benjamin | Jonah | Lappen |
| Joseph | Richard | Lawyer |
| Zachary | Joseph | Lee |
| Andrew | Ovide | Lemieux |
| Kate | Elizabeth | Lemire |
| Kristen | Lyn | Leonard |
| Michael | Daniel | Leonard |
| Jonah | Charles | Lewis |
| Shaquille | Courtney | Lund |
| Kathleen | Jane | Lydon |
| Aisling | Joan | Lynch |
| Bridgette | Marie | MacDowell |
| Diana | Marie | Mack |
| Shannon | Elizabeth | Mahoney |
| Haley | Carroll | Malerbi |
| Cullen | Burlingame | Marshall |
| John | William | Mathisen |
| Kathryn | Claire | McAteer |

Danielle Georgia McCravy Drew Matthew McDonald Edward Anthony **McElroy** Brendan Francis McGovern Laurel Anne McGrath Catherine Morgan Mcgue Brandon Charles McIntosh **Nicholas** James McLellan Jessie Moura McLevedge Lucille Katharine McMahon Daniel Ivo Mendes Nicole Patrice Meyerson Jillian Elizabeth Meyerson Chase **Davis** Michaud Denison Miller John

Ashleyann Marie Miller-Gonzalez

Warren Minder Mason Brian Kimball Mingels Robin Ashlev Monaco Caitlin Rose Monahan Katherine Amanda Montanari Caroline Elizabeth Moore Micala Moore Lee Alexandra Rachel Morel Grace Kura Morley Ian Dennis Crete Morrissey **Emily** Lynn Moxie Christopher Joseph Muha Mary Francis Mulcahy Jennifer Lauren Mulkern Rebecca Mullin Chessie Elizabeth Neil Kathryn Mackenzie Ross Neil Nielsen **Tyler** Thomas Peter Noenickx Roman Richard James O'Brien

John Francis O'Donoghue IV

Caitlyn Nora O'Hara

| John | Joseph | Ohrenberger |
|-----------|------------|---------------|
| Catherine | Elizabeth | O'Malley |
| Brendan | Madden | O'Neil |
| Megan | Susan | Otto |
| Robert | Drew | Paganetti |
| Cassidy | Joan | Paini |
| Daniel | Leonard | Palmer |
| Michelle | Susan | Parris |
| Marina | Aleksandra | Pedini |
| Molly | Elizabeth | Peters |
| Brynn | Victoria | Pollets |
| Justin | Matthew | Power |
| Megan | Patricia | Rafferty |
| Alaina | Marie | Reinhardt |
| Justin | David | Rezendes |
| Benjamin | Antonio | Rivera |
| Stephanie | Cronin | Robinson |
| Elizabeth | Allerton | Roy |
| Bryan | Grant | Runge |
| Frank | Anthony | Russo |
| Dominic | • | Sacchitella |
| Alexander | Penrose | Seelig |
| Melissa | Jane | Shannon |
| Michael | David | Shaponick |
| Rachel | Whitney | Shea |
| Korleen | Ann Brigid | Sheridan |
| Sophie | Carla | Shillue |
| Rebecca | Curtin | Short |
| Joseph | Andrew | Sienkiewicz |
| Lili | Xingting | Silva |
| Robert | Dean | Sincoski |
| Jillian | Marie | Sincoski |
| Margaret | Mary | Snell |
| Michael | Wayne | Soucey |
| Cassandra | Lee | Soucey |
| Alicia | Louise | Spangenberger |
| Reed | McIntosh | Standley |
| Kaya | Celine | Stewart |
| - | | |

2012 SCITUATE HIGH SCHOOL GRADUATES

| | Strake |
|-----------|---|
| David | Sullivan |
| James | Sullivan |
| Autumn | Swain |
| Paige | Swain |
| Elizabeth | Taylor |
| Grace | Travers |
| Douglas | Trudeau |
| Victor | Veiga |
| Elizabeth | Vickers |
| Strachan | Ward |
| Alexander | Way |
| James | Westelman |
| Bates | Wilder |
| Kathleen | Wood |
| Peter | Zaccardi |
| Stephen | Zambo |
| Anthony | Zaslow |
| | James Autumn Paige Elizabeth Grace Douglas Victor Elizabeth Strachan Alexander James Bates Kathleen Peter Stephen |

Deary; Megan

SCHOLARSHIP RECIPIENTS 2012

FORMAL NAME SCHOLARSHIP Anderson; Patrick George and Ruth Kelly Family Scholarship Arnold; Richard Murray Northey Fund Scholarship Barba; Amanda South Shore Summer Theater Barnard; Michael Shawn Patterson Memorial Scholarship Berton: Harris DAR Scholarship Berton: Harris Pilgrim Skating Arena Merit Scholarship Scituate Soccer Club Scholarship Berton: Harris Joseph C. Driscoll Memorial Brady; Shannon Brady: Shannon Knights of Columbus Scholarship Brady: Shannon Sally Bailey Brown Scholarship Brady; Shannon Scituate Beach Association Brady: Shannon Scituate Police Relief Association Scholarship Brady: Shannon Art Award Brazao: Zachary Paul and Eleanor Young Fund Scholarship Brooks: Sara Carol Vollmer Scholarship Fund Brooks: Sara Mount Hope Improvement Society Scholarship Burke: Kathleen Friends of Scituate Recreation Burke; Kathleen John David Reidy, Jr. Memorial Burke: Kathleen Knights of Columbus Scholarship Burke: Kathleen Scituate Rotary Scholarships Burke: Kathleen The Bates House Scholarship Harbour Insurance Agency Scholarship Burridge; Emily Burridge; Emily McSweeney & Ricci Memorial Scholarship Callanan; John Richard C. Minehan Memorial Churchill; Andrew Scituate Little League Scholarship Churchill: Andrew Shawn Patterson Memorial Scholarship Claude: Kervin Louis C. Vanderstreet, Jr. Memorial Claude: Kervin Paul Svensen Memorial Scholarship Coleman: Kristin Art Award Connelly: Joseph Art Award Coppola; Karly Scituate Youth Center Crehan: Jillian Scituate Teachers Association Scholarship D'Amato: Alexander **Billy Spear Memorial** D'Amato; Alexander Shawn Patterson Memorial Scholarship Danielson: D. American Legion Auxiliary Danielson: D. Satuit VFW Post 3169 Dawley; Maeve Brendan Ryan Memorial Gregory Moynahan Memorial Dawley: Maeve Dawley; Maeve Scituate Rotary Scholarships

Regina E. Burrows Scholarship

Deary; Megan Art Award Sally Bailey Brown Scholarship Deary; Megan DeBarros; Ashley Dr. Anna Fatima Barbosa DeBarros; Ashley Murray Northey Fund Scholarship DelGrosso: Daniel Health and Wellness Award DelGrosso: Daniel Gregory Movnahan Memorial Donahue: Christine Murray Northey Fund Scholarship Donahue; Christine NAVY ROTC Drew; Mitchell Harbour Insurance Agency Scholarship Drew; Mitchell Scituate Youth Center Shawn Patterson Memorial Scholarship Drew: Mitchell Duffey; Erin Christopher Cook Duffey; Erin Scituate Beach Association Duffey; Erin Scituate Firefighters Scholarship Duffey; Tracey Art Award Dunn; Chelsea Knights of Columbus Scholarship Dunn; Chelsea Stewart Family Memorial Scholarship Durkin; Christopher Scituate Little League Scholarship Durkin; Christopher Scituate Youth Center Farwell: Kali Scituate Teachers Association Scholarship Finnegan III; Paul Shawn Patterson Memorial Scholarship Flanagan; Casey Art Award Gallagher: Megan South Coastal Bank Scholarship Gallup; Nicole Scituate Teachers Association Scholarship Gallup; Nicole Scituate Woman's Club Scholarship Gaughan; Rachael Scituate Teachers Association Scholarship Gomes: Manuel Scituate Police Relief Association Scholarship Gomes: Manuel Service Master Unsung Hero Award Gomes; Manuel **Timothy Mahoney** Hannon; Madison Conway Insurance Agency, Inc Hayes; Madison George and Ruth Kelly Family Scholarship Hayes; Madison Jared E. Fitzgerald Memorial Scholarship Hodgkins; Anna Satuit Masonic Lodge Jones; Stephanie Art Award Karol: Charlotte **AFL-CIO** Kenney; Kayleen Irene M Kiniry Memorial Scholarship Kenney; Kayleen Mary E. LeClari Memorial Scholarship Kevs: Brenda Scituate Teachers Association Scholarship King: Matthew Gregory Movnahan Memorial Scituate Little League Scholarship King: Matthew King; Matthew Shawn Patterson Memorial Scholarship Kuklis; Mark Knights of Columbus Scholarship Kuklis; Mark Scituate Youth Center Lemieux; Andrew Cohasset Dramatic Club

Lewis: Jonah First Parish Social Justice Lewis: Jonah Lester Gates Memorial Scholarship Lewis; Jonah Mount Hope Improvement Society Scholarship Susan M. Owens Memorial Scholarship Lewis; Jonah Lewis: Jonah Mathematics Award Lund; Shaquille C.O.R.S.E. Lund; Shaquille Knights of Columbus Scholarship Lydon; Kathleen Ann Peters Scholarsip Lydon; Kathleen Sally Bailey Brown Scholarship Lydon; Kathleen Scituate Arts Association Lydon; Kathleen Art Award Lynch; Aisling Scituate Health Services MacDowell: Bridgette C.O.R.S.E. Jessica Lee Stark Memorial MacDowell: Bridgette John David Reidy, Jr. Memorial Mathisen; John Mathisen; John Knights of Columbus Scholarship Friends of Scituate Recreation McGovern; Brendan McGovern: Brendan **English Award** McLellan: Nicholas Shawn Patterson Memorial Scholarship McLevedge; Jessica Art Award Mendes: Daniel Knights of Columbus Scholarship Mendes: Daniel Scituate Firefighters Scholarship Scituate Youth Center Meverson; Jillian Scituate Youth Center Meyerson; Nicole Mount Hope Improvement Society Scholarship Miller; John Monaco: Robin Knights of Columbus Scholarship Monahan: Caitlin Carol Vollmer Scholarship Fund Monahan; Caitlin Scituate Teachers Association Scholarship Monahan; Caitlin Thomas Watson Memorial Scholarship Montanari; Amanda Scituate Teachers Association Scholarship Montanari: Amanda The Bates House Scholarship Morrissey; Ian Jared E. Fitzgerald Memorial Scholarship Morrissey; Ian Scituate Woman's Club Scholarship Dr. Anna Fatima Barbosa Mulkern: Jennifer Mulkern: Jennifer Scituate Health Services Mullin; Rebecca McSweeney & Ricci Memorial Scholarship Noenickx: Peter C.O.R.S.E. Noenickx: Peter Friends of Scituate Commission on Disabilities O'Donoghue; John Service Master Unsung Hero Award O'Hara; Caitlyn Friends of Scituate Recreation Knights of Columbus Scholarship O'Hara: Caitlyn O'Hara: Caitlyn Mount Hope Improvement Society Scholarship O'Hara; Caitlyn Scituate Firefighters Scholarship O'Hara: Caitlyn Scituate Police Relief Association Scholarship

O'Hara; Caitlyn Scituate Youth Center Ohrenberger: John Charlene Hill Award O'Neil: Brendan Scituate Soccer Club - Ryan Fay Scholarship O'Neil: Brendan Shawn Patterson Memorial Scholarship Paganetti: Robert Murray Northey Fund Scholarship Paini: Cassidy Scituate Federal Savings Bank Parris: Michelle Dr. Anna Fatima Barbosa Parris: Michelle **Gulf River Association** Parris; Michelle **English Award** Parris; Michelle Mathematics Award Friends of Scituate Commission on Disabilities Patch; Craig Pedini; Marina Art Award Peters: Mollv Scituate Soccer Club Scholarship Pollets; Brynn Doreen Croke Memorial Scholarship Power; Justin Scituate Police Relief Association Scholarship Power; Justin **Business Award** Rafferty: Megan Cohasset Dramatic Club Rezendes: Justin C.O.R.S.E. Rezendes: Justin Friends of Scituate Commission on Disabilities Rezendes: Justin Friends of Scituate Recreation Rezendes: Justin Satuit VFW Post 3169 Halowack: Brian Friends of Scituate Commission on Disabilities Reale: Hannah Friends of Scituate Commission on Disabilities Roberts: Julia Friends of Scituate Commission on Disabilities Roy; Elizabeth Scituate Teachers Association Scholarship Shannon; Melissa Leroy E. Fuller Scholarship Shannon: Melissa Stan Thompson Bowling Club Scholarship Shaponick; Michael Leroy E. Fuller Scholarship Shaponick; Michael Sally Bailey Brown Scholarship Shea: Rachel Barker Tavern Shea: Rachel Knights of Columbus Scholarship Shea: Rachel Scituate Firefighters Scholarship Short: Rebecca Paul Svensen Memorial Scholarship Spangenberger; Alicia **English Award** Standley; Reed George "O'bie" O'Brien Memorial Standley; Reed Paul Williams Memorial Scholarship Sullivan: Eric Scituate Little League Scholarship Swain; Wesley American Legion George H. Mealy Post Scholarship Swain; Wesley Hingham Federal Credit Union Swain; Wesley Satuit VFW Post 3169 American Legion George H. Mealy Post Scholarship Swain: Whitney Swain; Whitney Hingham Federal Credit Union Swain; Whitney Satuit VFW Post 3169 Travers; Marguerite Scituate Teachers Association Scholarship

Mathematics Award Travers: Marguerite Trudeau; Tyler South Shore Summer Theater Way; Robert Hingham Federal Credit Union Keys; Brenda Ralph Merrill and World Language Award Jones; Stephanie Ralph Merrill and World Language Award Parris; Michelle Ralph Merrill and World Language Award Monahan; Caitlin Ralph Merrill and World Language Award Donahue: Christine Ralph Merrill and World Language Award Ralph Merrill and World Language Award Burke: Kathleen Hayes; Madison Ralph Merrill and World Language Award Parris: Michelle Science Award Berton: Harris Science Award Arnold; Richard Science Award Standley: Reed Science Award Mulkern: Jennifer Science Award Haves: Madison Michael Clancy Award Mulkern; Jennifer Citizenship Award Berton: Harris Gary Mahoney Student/Athlete Award Gary Mahoney Student/Athlete Award Crehan: Jillian Michael Stewart Award Keys; Brenda Healey; Shane Michael Stewart Award O'Donoghue; John Norman Walker Award Travers: Marguerite Norman Walker Award Parris; Michelle MA Association of School Superintendent's Award Collins; Nancy Charlene Hill Award - Adult Recipient Short: Rebecca Patricia Quilty Award Gomes: Manuel Patricia Quilty Award Scituate High School Administration Award Barba; Amanda Scituate High School Administration Award Power: Justin Unsung Hero Award Burke: Kathleen Student Initiative Award Pollets; Brynn Burke: Kathleen Student Initiative Award Jones; Stephanie Student Initiative Award Brazao; Zachary Student Initiative Award Short: Rebecca Student Initiative Award Gallup; Nicole Student Initiative Award Power: Justin Student Initiative Award Arnold: Richard Student Initiative Award

Staff who resigned or retired during 2012 with ten years or more of service

| Sally Butler | 29 |
|---------------------|----|
| Marsha Devir | 15 |
| Patricia Jacquart | 18 |
| Donna Johnson | 26 |
| Richard McCready | 33 |
| Judith Norton | 23 |
| Donna Nuzzo-Mueller | 13 |
| Robin Parr | 11 |
| Richard Toomey | 36 |
| Carolyn Wachta | 24 |
| Maureen Zucker | 23 |

SOUTH SHORE REGIONAL SCHOOL DISTRICT

The South Shore School District is represented by eight appointed School Committee members from each town.

Adele Leonard – Abington Robert Molla – Norwell Kenneth Thayer, Vice Chairman – Cohasset Gerald Blake – Rockland Robert Heywood – Hanover John Manning, Chairman – Scituate Christopher Amico – Hanson Daniel Salvucci – Whitman

During the 2012 year, the students of South Shore Vocational Technical High School continue to prosper as productive citizens in their community upon graduation. Over the past fifty years, South Shore students have been known for their technical skills and strong work ethic. As changing economic demands continue to be placed before our students, it is the duty of South Shore to provide the best possible vocational education.

On June 8, 2012, 5 graduates from Scituate received diplomas and vocational certificates at graduation ceremonies held at the South Shore Music Circus. The following students graduated:

Michael Abner Abigail Law Cody Simons
David Dwyer Brandon Mash

In October 2012, Alyssa McWilliams, Class of 2013 from Scituate, was awarded the John and Abigail Adams Scholarship.

In 2012 we saw the retirements of our school nurse, Suzanne Thompson, as well as several teachers including Drafting teacher Ralph Guerra, Culinary teacher Vincent Carestia, and Special Education Coordinator Maureen Francis. We have moved Deborah Collins to the position of Director of Vocational Education, Ellen Witter-Harrington is now our Director of Special Education, Colette Worrall is our new school nurse, and we have added a new HR Coordinator position filled by Holly Ditchfield.

As SSVT enters its 50th year of delivering vocational technical education to residents of our district, we remain committed to careful planning, coupled with a bold vision to providing the local and regional economy with students excited about learning, committed to

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hard work, and ready to become responsible citizens.

Respectfully submitted,

John T. Manning

Town Representative South Shore Regional School District Committee

PUBLIC HEALTH DEPARTMENT

The Department of Public Health is pleased to present the citizens of Scituate with the report for the year 2012.

Russell Clark continued as chairman of the Board and Michael Vazza was reappointed in June by the Board of Selectmen.

COMMUNITY:

The six Scituate public beaches were tested weekly beginning in mid-June for the ten-week season. The last week in June, Sand Hills and Peggotty Beaches were closed for high bacteria counts and opened after retesting. Minot and Egypt beaches were closed August 22nd due to high bacteria. Minot reopened after retesting while Egypt continued to be sampled daily. Peggotty and Lighthouse Beaches were closed on August 28th but reopened after retesting. Egypt Beach had several very high counts which caused it to exceed the Geo Mean requiring several low count samples to lower the average to an acceptable level. It was reopened for Labor Day Weekend.

There were several seaweed complaints at Minot and Peggotty beaches that were handled in accordance with a Seaweed Removal Policy developed by a task force of Recreation, DPW, Health and Conservation directives and adopted by the Board of Selectmen in July.

The Director was a judge at the Scituate High School Science Fair and a panelist at the Community Rating System public meeting. She also attended a program on substance abuse by Scituate FACTS and a discussion on medical marijuana at a Planning Board meeting. The Public Health Nurse and the Director participated in the Health Fair with the Council on Aging.

The Board of Health was notified by MA Department of Public Health on July 26th of positive tests on 2 mosquitoes for West Nile Virus in Scituate. The public was notified to take precautions and Plymouth County Mosquito Control Project was requested to do additional spraying.

The Heritage Days and Knights of Columbus Carnival permits were processed and the concessions were inspected. Several hot dog carts and ice cream trucks were also permitted and inspected.

This was the first year extra flu vaccine was purchased and this was the first year in years, that MDPH did not immediately restrict distribution. Public Health Nurse Eileen Scotti held 2 clinics in October and one in November and December. She also notified fire, police and visited several schools.

EMERGENCY PREPAREDNESS

The Director regularly attended SANDS and Scituate Coastal Coalition meetings. Some emergency preparedness funds were used for the "Map Your Neighborhood' project material that the beach associations used to survey their memberships. Emergency preparedness funds were also designated for equipment for SANDS headquarters.

In February, a Shelter Drill was held at the high school cafeteria with Sub Region 5, towns of Hingham to Hanover, Medical Reserve Corps and CERT people attended as well. The SMART group sent members who set up an animal shelter there that some animals used during the drill. It was a great leaning experience on many levels.

The Board of Health conducted a required Emergency Dispensing Site drill at the Jenkins School at the beginning of June. Fire Department, Police Department, CERT team members, and Medical Reserve Corp members all participated. Again, much was learned including identifying gaps and the need for more participants in case of a real event and need for this service. Deliverables such as call down and notification drills were conducted and report templates were completed throughout the year as required deliverables for Region 4B Public Health Emergency Preparedness.

The Scituate Board of Health hosted Medical Reserve Corp training for Region 4B on Social Media at the GAR Hall in July.

At the end of October, the remnants of Hurricane Sandy arrived. The Director helped set up and staff the shelter at the High School in case

of need by the residents. It opened on a Sunday night and closed on a Tuesday morning due to little attendance.

LEGAL

The Board of Health passed Fats, Oils and Grease regulations for food establishments on February 27, 2013. The compliance will be staggered based on the size of the food establishments and number of seats

The Director obtained an administrative warrant to enter the house of a hoarder who had become injured and removed by the Fire Department. The Director worked with friends of the owner with her consent to get the home in livable conditions including a lot of repairs. After several re-inspections, the Director allowed re-occupancy in September.

The Director met with a resident about her complaint regarding fluoride in the town drinking water. EPA is considering lowering the required levels due to new study information. She plans to appear before the Board at a future time to share her concerns.

In August, the Board started receiving several complaints regarding the wind turbine and possible negative health effects. Concerned residents addressed the Board at their September 24th meeting and, the Board has been working on this issue every meeting since that time, hearing from citizens as well as Scituate Wind LLC representatives. A lawsuit was filed against the Board of Health for failure to shut the turbine down. The Board of Health is proceeding with a steering committee of residents, Scituate Wind and Board of Health representatives. This committee has been charged with finding consensus on a noise testing proposal. The community group of residents would also like a flicker and health study conducted.

In August, based on the West Nile Virus positive mosquitoes, the Superintendent of Schools requested a waiver from the Scituate Board of Health to have the school property sprayed. The Director granted the waiver and notified the Plymouth County Mosquito Control Project who does the spraying. On September 29th, the MDPH called the Director to notify the Board of Health that Scituate had been elevated to a high risk area for EEE. At this risk level, all town dusk till dawn outside activities were cancelled until further notice. The

School Department together with Recreation were notified and a notice was sent to the town website with suggested preventative measures. October 16th, there was a frost as per the National Weather Bureau, so MDPH allowed the outdoor restriction to be withdrawn.

ADMINISTRATION:

The Board recommended an appendix to the new sewer regulations containing information on the emergency connection process. It was included in the new Sewer Regulations approved by the Board of Selectmen this year.

The Director and secretary both attended customer service training for town departments, and the director also attended time management training.

In June, our long time secretary Pam Mullin was promoted to a position in the Town Clerk's office. In July, Mary Montanari, who previously worked for the Sewer Division became the new Board of Health secretary.

The Director participated in four arbovirus conference calls with the Massachusetts Department of Health and attended the annual meeting of the Plymouth County Mosquito Control Project.

A mobile ice freezer for selling ice was approved for Humarock and JW's Burger Bar opened on the Driftway.

During 2012, the Board held twenty (20) meetings and public hearings on Title 5 variances and other concerns.

The Board acknowledges our department staff whose continued commitment and dedication to public service is a valuable asset to our community. Our staff includes: Jennifer L. Sullivan, Director of Public Health, Eileen Scotti, Public Health Nurse, Mary Montanari, Administrative Assistant, and our consultants, Nelly Janga, Barbara Thissell, Clint Watson and Ralph Cole. We thank them for their services, as well other the town departments, officials and employees who have assisted with our efforts throughout the year.

The following is a report of the activities of the Board of Health Staff:

During 2012, the Health Department received license and permit fees totaling as follows:

| Perc Applications | \$ 18,220.00 |
|-----------------------------------|--------------|
| Perc Tests | \$ 2,480.00 |
| Disposal Works Installers Permits | \$ 4,350.00 |
| Sewage Disposal Applications | \$ 16,040.00 |
| Pump and Haul Septage | \$ 500.00 |
| Rubbish Removal | \$ 700.00 |
| Miscellaneous/other | \$ 3,825.48 |
| Swimming Pool Licenses | \$ 475.00 |
| Revolving Food Permits, Re- | |
| inspections and Temporary Food | |
| Permits | \$ 23,237.50 |
| Flu Vaccine (Medicare | |
| Reimbursement | \$ 2,550.00 |
| Total | \$ 72,377.98 |

| Food Inspections/re- | 257 |
|---------------------------|-----|
| inspections | |
| Housing Inspections | 14 |
| Sewage System Inspections | 162 |
| Beach/Pool Inspections | 89 |
| Miscellaneous | 27 |

Approval of 85 Septic System Plans, 69 perc test applications and 107 Burial Permits.

REPORTABLE DISEASE REPORTS FOR 2012

| Campylobacter | 1 |
|---------------|----|
| Entro Virus | 1 |
| Group B Strep | 2 |
| Hepatitis C | 6 |
| Influenza | 6 |
| Legionnaires | 2 |
| Lyme | 41 |
| Shigella | 1 |

| Health Conferences | 36 |
|--------------------|----|
| Home Visits | 67 |
| Office Visits | 88 |
| Flu Clinics | 4 |

The Public Health Nurse also attended a Head Lice Presentation, an Emergency Dispensing Site MRC Training and An Emergency Shelter Training

Respectfully Submitted:

Russell Clark, Chairman Francis Lynch, Esquire Michael Vazza

COUNCIL ON AGING

The Council on Aging responsibility is to provide services to Scituate residents who have reached the age of 60. To that end during the last calendar year we have provided a myriad of services to 3,214 Scituate residents. Staffing is comprised of two full time staff, two part timers and another who works 20.0 hours per week. The Staff Member who is working 20.0 hours a week is paid through a grant. The focus of our services is fivefold (1) provide social service and advocacy, (2) provide transportation to medical appointments, (3) provide transportation for errands around town, trips to the library, and scheduled events, (4) provide programs and educational opportunities that promote the health and well-being of Scituate Seniors and (5) provide socialization through events and programs in order to promote a seniors cognitive ability and enhance their mental well-being. In addition, the Council on Aging also assists senior's families, as well as non-elder residents through caregivers counseling, fuel assistance programs, and medical transportation.

Highlights of the COA'S efforts and reach within the communities include:

- General information services provided through outreach and staff who monitor daily calls from seniors and family members of seniors; 3,214 residents were serviced
- Social Services, case management and advocacy provided to 1,890 seniors
- Health benefit counseling provided to 457 seniors
- Family assistance, care giving support and fuel assistance provided to **63** seniors and **48** non seniors
- Fitness, exercise and recreation program; 2,673 seniors
- Sports program: indoor softball, summer softball, badminton, ladies golf, men's golf provided to 3,524 duplicated seniors.
- Provided Community Education programs: Health Fair, Health and Wellness Education, Navigating Health Care, Taking Control of our Lives, Keeping Control of Our Finances with 972 seniors participating
- Instructional programs on bridge, art, computer and memoir writing attended by 166 seniors.
- Transportation Services, including daily van, medical van, volunteer medical rides and the Link, to a total of 572 seniors

- for a total of **6,458** rides and **9** non elders who received a total of **402** rides
- Recreational and social activities including, bridge, quilting, knitting, crafts, men's groups and, special dinners hosted by Community groups attended by a total 1,618 seniors and 702 non seniors.
- Monthly newsletter mailed to 2,700 senior households and distributed at Driftway Medical buildings, the town library town hall and local nursing homes.
- Events held during 2012 sponsored by the Council of Aging, area Churches, and Health Care Providers; 779 seniors participated.
- "Ask a Lawyer" program, provided legal advice pro-bono to 92 seniors
- Workshops that deal with issues which impact seniors, such as: housing, fuel assistance, health insurance, resources for the frail and elderly, financial concerns that impact seniors and their families were attended by 298 seniors.

As you can see our numbers for 2012 increased greatly. Not only do seniors need more services as their numbers increase, but increases in Education, and Health and Welfare are crucial to seniors who are living long into their nineties. This year we were able to offer some of our larger venues such as the Craft Fair along with an increased effort to solicit donations, as our continued success in this effort has allowed us to increase our services to assist seniors with emergency care, fuel assistance, help paying for level one prescriptions, as well as other service that contribute to the well-being of Scituate Seniors.

Respectfully submitted, Florence Choate, Director

VETERANS SERVICES

The Director/Agent exercises a high degree of responsibility and decision making in the daily administration and management of the Veteran Services Department.

The Veterans Services Agent is the person charged with taking applications for veterans' benefits and for providing financial and medical assistance to qualified needy veterans and their dependents. He acts as the veteran burial agent for proper internment of the deceased veterans in accordance with state regulations. His job is to serve local veterans and their dependents in whatever capacity he can. There is a fifteen member Veterans Advisory Committee appointed by the Board of Selectmen.

Some of the services provided are:

- ➤ The disbursement of monetary and medical benefits under auspices of Public Law 115.
- ➤ Counseling, advising and assisting veterans and their dependents in procuring entitlements for which they may be eligible.
- Assisting in housing, employment, medical and educational needs for veterans and their families.
- Assist in job search and alcohol/drug rehabilitation.
- ➤ Attend the appeal process by veterans/dependents that are litigated through the Department of Veteran Services.
- ➤ Investigate circumstances of veterans/dependents applying for or receiving monetary or medical assistance.
- ➤ Coordinate with local nursing homes and elder care facilities to ensure veterans/widows are receiving proper treatment and entitlements.
- Assist in all patriotic events that take place in the community.
- Act as liaison between veterans and veteran's organizations and the elected officials in the Town of Scituate.
- ➤ Ensure all veterans graves and memorials are respected and maintained properly.
- > Seeks out veterans/dependents in need or unaware of available benefits.

- ➤ Assist to arrange/provide transportation to veteran's hospitals or clinics.
- ➤ Make appropriate referrals for veterans/dependents to Social Security for SSI, SSD and Medicare.
- ➤ Be aware of all Department of Veterans Services practices and procedures as they pertain to veterans' and their dependents.
- Advocate on a local level for veterans and their dependents.

The Town has worked to ensure newly returning veterans, as well as our aging veteran population and their dependents, continue to receive quality health, education benefits, housing and employment services to honor their service. There are approximately 385,000 veterans in Massachusetts of which 37,000 served in Iraq and Afghanistan. The Town's Veterans Service Department will continue to diligently help our veterans. I would like to acknowledge my Administrative Assistant Christine Chessia who has made my transition into the Veterans Service Officer position a proficient and rewarding experience.

Respectfully submitted:

Donald S. Knapp, Veterans Service Officer

LIBRARY

Fiscal year 2012 was a busy year for the library. The Scituate Town Library saw 153,247 visitors in FY12, with direct circulation of 262,136 items, 31,372 of which were borrowed from Old Colony Library Network member libraries. In turn, the library provided 32,730 items to other OCLN libraries. Library users accessed the Internet 12,029 times from library PCs and countless others utilized the free wireless connectivity. The library was open a total of 2,850 hours. In FY12, 13,251 reference questions were answered. Eightynine volunteers donated 1,369 hours of service. The library held 219 programs for children, with attendance of 11,396 children, parents, and caregivers. Programming for teens was also well attended, with 151 programs attended by 2,888 teens. In addition, 58 programs for adult patrons were held with 2,016 people in attendance.

In July 2011, the Massachusetts Board of Library Commissioners reviewed 28 construction grant applications, including the one submitted by Scituate. The Board voted to award eight provisional grants and placed 15 applicants on a waiting list. The Scituate Town Library was ranked seventh on the waiting list. In the spring of 2012, the library was notified that funding may become available sooner than anticipated, as early as 2013. This was confirmed in FY13, when a formal announcement was made by the MBLC to award a provisional grant to Scituate. Any library receiving a provisional grant will have a limited amount of time to secure local funding. The grant will fund \$5 million of the proposed \$12 million project. To date, approximately one-half million in private funds has been raised to offset the amount the town will need to fund. The Scituate Library Foundation along with the Trustees are actively working on a capital campaign to raise both funds and awareness of the library renovation and expansion project.

The library staff as a team planned, promoted, and implemented a range of programs of interest to the community. Ann Lattinville took the position of Children's Librarian, and has implemented a number of innovative programs as well as strengthened the library's support of the school curriculum through programming; collection development; and along with Children's Room Assistant Sue D'Arcangelo, instruction. Adult Services Librarian Susan Pope hosted author talks, concerts, informational programs on health and travel, and coordinated

additional programs sponsored by the Friends. In addition, long-time Director Kathy Meeker announced her retirement and a search began to take her place.

The Friends of the Library, utilizing proceeds from the membership drive and book sales, purchased new library materials, funded an array of programs, and provided passes to 12 museums. Along with MamaSteph, Friends sponsored Music and Movement with Diana Kane, Mike McCusker's Kid Power, and Rita Rozen's Knit Two Together, all on a weekly basis. For teens and tweens, the Friends provided beading, music, and author programs. For Adults, the Friends sponsored two Irish music programs as well as author talks and informational lectures. The Friends reorganized the book sale process to create additional meeting space on the lower level of the library.

In September, the Scituate Library Foundation held the tenth fundraising gala at the Barker Tavern with novelist Nick Flynn as guest author. Foundation President, John Koulopoulis, inspired the audience with his update on the library building project and the commitment of the Foundation to raise private funds to augment the grant. Generous attendees bid on a variety of auction items graciously donated by individuals and businesses in the greater Scituate community.

In March, the library hosted the fourth annual Volunteer Fair to give local non-profit organizations an opportunity to promote their missions and recruit new volunteers. Throughout the year, many wonderful volunteers and organizations supported the library through donations of time and expertise. Volunteers like Mary Tenaro, Ken Baker, Mary Penny, Roberta Pecinovsky, and David Burg contributed significantly to the library's efforts. The Scituate Arts Association provided the popular "Meet the Artist" series in addition to managing the everchanging exhibits in the New Book Room gallery. The South Shore Astronomical Society held the third "Astronomy Day" followed by weekly "Star Parties". The Stellwagen Bank National Marine Sanctuary presented a full day of events and educational programs. The Scituate Garden Club donated books and maintained the planter at the main entrance. The South Shore Community Action Council sponsored the annual Literacy Fair.

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I would like to thank the Trustees, Town Administrator, and other elected and appointed town officials, the employees of the library and the other town departments, and the community at large for giving me the opportunity to lead the Scituate Town Library. I would also like to thank Kathy Meeker for her support and guidance as I take over the management of the library.

Respectfully submitted,

Jessi Finnie Library Director

HISTORICAL SOCIETY

This was another very productive year for the Scituate Historical Society. One of the missions of the Scituate Historical Society is to provide programs to the public focusing on the diversified history of the town. This year the society held a series of six talks on Scituate's history at the GAR Hall. We received very enthusiastic feedback from those attending. We also held a program at the GAR Hall on the Cape Verdean community in Scituate that also traced their roots to Cape Verde. Both programs were very well attended.

Many town boards and committees used the GAR Hall for meeting space throughout 2012. Smaller meeting space was also provided at the Little Red Schoolhouse.

We were very fortunate to have four scouts from Troop 7 in Scituate do their Eagle Scout project for us. In the early spring Zach Koziel completed his project at Cushing Memorial State Park. He did a major clean up at the gravesite of Justice William Cushing, built new trails in the park, and installed information signage. In the early summer, Jack Kahrs completed a major landscaping project for the society at our headquarters. In the early fall, P J LeBlanc completed a new lobstering exhibit at the Maritime & Irish Mossing Museum. In the late fall, Jeff Murray constructed two picnic tables and installed landscaping at the Maritime & Irish Mossing Museum. All four of these projects were extremely well done and we are indebted to these scouts for selecting the society for their projects.

We were able to complete several major restoration projects this year. The Commonwealth of Massachusetts Humane Society Boathouse at Scituate Marine Park was moved to a new location and placed on pilings. This move gives a wider opening into the park and provides an improved location for this building. The boathouse is used by the Scituate Recreation Sailing Program for classroom space. One of the new amenities there is a handicap ramp. The work was entirely funded by Community Preservation Funds. A new roof was installed at the Mann Farmstead Barn and a major restoration was completed at the Old Oaken Bucket House barn and museum ell. That work was funded in part by society funds and also Community Preservation Funds. A new pocket park, now named Gristmill Park, was completed in late fall. The park is adjacent to the Stockbridge Gristmill in Greenbush. We are very pleased with the final result and it will be a fantastic new feature to the oldest mill in the country.

Several new projects were midway through their completion at the end of 2012. Several log books kept by the Federal keepers at Scituate Lighthouse

are being restored with Community Preservation Funds and a bronze plaque honoring Chief Justice William Cushing is in the process of being restored. We expect an improved revetment at Scituate Lighthouse will be in place in 2013. This new revetment will give a great deal more protection to the lighthouse. The revetment will be funded with Community Preservation Funds.

Again this year all grade three classes from the Scituate schools visited the historical sites in town. We also had schoolchildren from many other school districts visit us this year. Scituate is very fortunate to have such a rich history backed up with a wide variety of historical sites.

I am very fortunate for the support of the society trustees. This year Yvonne Twomey, a Scituate Historical Society trustee for over forty years, decided to step down. Yvonne's remarkable tenure and dedication to the efforts of the society are truly commendable. In 2011 Yvonne sold the Bates House to the Town of Scituate at a greatly reduced price in order that the house would be preserved forever. We and the town are extremely grateful for her generosity. I am also grateful for the support of the many volunteers on behalf of the society, and for that of town officials and town residents. Thank you all.

Respectfully submitted

David Ball, President

RECREATION COMMISSION

The 2012 Recreation Commission was comprised of members Robert McCarry, Erik Richman, Stephen Svensen, David Smith and Chairman, Christopher Roberts. We welcomed to the board as associate members William Blake and Tatianna Maraj. Mr. Blake & Ms. Maraj are joined by fellow associate members Jamie Noonan, Ralph Studley and Bruce Wait. We would like to give a special thanks to Richard Lane who stepped down from the Commission this year as our liaison to Community Preservation Committee.

The Recreation Department's primary function is to provide recreational programming and opportunities to the residents of Scituate.

The department runs approximately 373 programs per year. This entails planning, staffing (155 seasonal employees as well as 200 volunteers...who volunteered over 3000 hours!!) and registering over 4500 participants per year. Our programs are 100% self-supported through user fees. The user fees not only pay for all associated costs with each program but also support the department (i.e. office supplies, office machinery, seasonal salaries).

We hosted the South Shore's First Premier Recreation Training with nearly 300 counselors participating from nine different communities. It was a fantastic day, bringing together hundreds of people for a common goal; to ensure summer recreation programming is safe & fun! In response to the demand of the sailing community we expanded the Learn to Sail Community Program with an intermediate mercury program as well as a level 2 420 race program. In addition, one of the long term goals of obtaining the 420 boats was to eventually develop a Scituate High School Sailing Team, which appears to have come to fruition and will begin this spring 2013.

We applaud our entire summer staff for yet another remarkable summer

Another important function of the Recreation Department is the lifeguard services. We would also like to commend the entire lifeguard staff for another exceptional season. In the pre-season we had an aquatic expert train our guards and the other Town's

6

emergency response departments (Police, Fire and Harbormaster) in ocean front emergencies. No doubt the lifeguards' certifications, the pre-service training and weekly in-services played a role in the success of this summer! Beaches in Scituate are staffed from the end of June through Labor Day. All costs associated with the beaches are paid for through the Beach Sticker Revolving Account.

An additional significant role of the Recreation Department is the permitting of the Town's 17 athletic fields, bandstand, in-line skating rink, tennis courts as well as basketball courts. Each permit requires an application, along with a certificate of insurance naming the Town of Scituate as an additional insured and if applicable a confirmation from the State that the organization is CORI certified. We issued 200 permits last year.

Mr. Sharry and the Recreation Commission continue to work closely with the Athletic Director as well as the leagues/organizations in Town to make sure we are optimally utilizing our fields. As well as work with our Public Works department in addition to the Community Preservation Act Committee on improving existing fields and creating new fields. In the summer of 2012, the state legislation revised the Massachusetts Community Preservation Act. These changes allow the refurbishing of current recreational assets such as fields, support With these changes in mind, the Recreation buildings, etc. Commission spent the last four months developing a plan for immediate project submissions as well as a three to five year plan of future submissions. Through this process, the Commission held a series of public meetings where we shared our ideas of proposed projects and listened to the suggestions of town residents and recreational group leaders to finalize our list of proposed project ideas. From this extensive list of ideas, we prioritized and reprioritized to develop our three to five year plan. This long term plan will obviously depend upon the amount of funds available in the future.

The Friends of Scituate Recreation continued with their generous donations to sponsor many recreation activities throughout our community. The Annual Egg Hunt, Concerts, the All-Night Graduation Party, Scholarships, Mr. C soccer program, Calls from the North Pole and C.O.R.S.E. Foundation programs as well as Scituate Community Christmas are just a few of the programs they help support. In a year of uncertain and trying economic times, The Friends

of Scituate Recreation were especially generous by helping many families afford programs they would not have been able to afford through scholarships and aid. We deeply appreciate their assistance and generosity.

The Friends of Scituate Recreation and the Recreation Commission awarded their second annual "Mr. C Community Spirit Award". This award goes to an individual who has significantly contributed his or her time to our community and specifically to the Scituate Recreation Department, while demonstrating good character, leadership and enthusiasm. This year's award went to Mr. Kevin McLaughlin for his years of dedication and volunteering to the adults of our community. Kevin not only met the criteria but also has far exceeded it. He has truly made Scituate a better place to live!

During the summer of 2012, the Friends of Scituate Recreation were also able to perform a major refurbishing of the PJ Steverman rink. This rink continues to be one of the greatest recreational assets in our town.

We continue our cherished relationship and collaboration with the C.O.R.S.E. Foundation. We have worked to put together special education recreational programs throughout each season. We have continued to expand the offerings to now include All Stars baseball, All Stars basketball, All Stars karate, All Stars soccer, All Stars running, All Stars summer camp, All Stars Teen Extreme, Maritime Adventures.

We are fortunate to have the staff we do and the support that surrounds our department. We are committed to continue to meet the recreational needs of the residents of Scituate. We will continue to meet these needs in a safest and most affordable way.

We will continue to up hold our department's mission statement: The Mission of the Scituate Recreation Department is to provide exceptional and creative programs, services and facilities (such as beaches, ball fields and playgrounds) that foster community spirit and involvement while enhancing the quality of life for all people in Scituate.

As the year comes to an end we are excited to look forward to see what 2013 has in hold: new & exciting projects with Community Preservation Committee; collaborating with the Scituate public schools and C.O.R.S.E. Foundation on extended summer services program integration with recreation summer programs; offering innovative programming; maintaining high level of beach services; improving athletic facilities throughout Town; as well as encouraging adults to Catch the Spirit and wellness wave here at Scituate Recreation through our "Catch it Club Fitness Challenge"!

On behalf of all of us, we would like to thank the tireless contributions of all the Town Departments, volunteers and citizens who assist us in our programs, in addition to those involved in other Town and youth organizations; it is due to all those efforts that make our community the wonderful place it is.

In closing, we would like to express our sincere gratitude to the Department's office staff for their constant dedication and efforts. They embrace each day in a positive manner and have been essential to the success of the Department.

Respectfully submitted,

Christopher D. Roberts, Chairman, Recreation Commission Jennifer M. Vitelli, MBA, CPRP, Recreation Director

HISTORICAL COMMISSION

The Scituate Historical Commission is responsible for the preservation, protection, and enhancement of the historical and archeological resources in the Town of Scituate. The Commission undertakes studies, prepares preservation plans, advises the Town and pursues a range of other actions to protect the community's historic resources. The Historical Commission is subject to Massachusetts General Law Chapter 40 Sec. 8D.

Highlights of activities that took place during 2012 include:

- Organized the Commission by electing as Chair Doug Smith, Vice-Chair – Arthur Beale, Elizabeth Miessner, Stephen Litchfield and Reid Oslin serve as Commissioners. Harvey Gates serves as liaison to the Community Preservation Committee
- Prepared Community Preservation Committee recommendations and ratings on applications pertaining to historic resources.
- Worked with the Massachusetts Historical Commission on the nomination of the Bailey Ellis House and the First Baptist Meeting House for listing on the National Register of Historic Places. Followed up on applications regarding the Union, Cudworth and Men of Kent cemeteries for listing on the National Register of Historic Places.
- Reviewed the feasibility of a Demolition Review By Law for the Town of Scituate as method to protect significant historical assets in Scituate.
- Began the restoration of the North Scituate Railroad Passenger Canopy. We anticipate the restoration work to be completed in 2013.
- Worked with the owner of 678 First Parish Road on the donation of the Cottage Farm to the Scituate Historical Society. This property is circa 1679 and a true historical asset of the Town.

- Assisted the Planning Board with preservation plans of the James Clapp Cemetery.
- Responded to various inquires by local citizens regarding historic structures, burial site questions, bridges, markers, and buildings.
- In addition, a partial listing of historical resources in the Town of Scituate is now available by connecting to the Town of Scituate web site and visiting the Historical Commission web page. Through the MACRIS database there are 980 buildings listed, 24 historic areas in Scituate identified, 14 burial sites and 6 historic objects.

I would like to thank Selectman John Danehey for his support of the Commission as the Liaison for the Board. I also want to thank my fellow Commissioners for their efforts and hard work.

I would like to note the cooperation and efforts of the Scituate Historical Society in assisting the Historical Commission with its work. As a community, we should be tremendously proud of the historical treasures in Scituate and make every effort for their long term preservation.

Respectfully submitted,

Doug Smith Chair

BEAUTIFICATION COMMISSION

Our Volunteer Caretakers treated the community to lovely gardens and traffic islands in 2012 in spite of some serious challenges. We experienced a nearly snowless winter, followed by low rainfall amounts through spring and summer, culminating in a total rainfall average 10" below normal through October. This placed a heavy burden on all our volunteers to keep their plantings adequately hydrated.

What's more, the dry conditions stressed our perennials, even natives, exacerbating diseases and pest infestations. For example, we had to treat day lilies for massive aphid infestations in some islands. A somewhat new problem is corn earworm larvae, which devours the luxuriant blossoms of our petunias at their peak. Unfortunately, fall rains were not sufficient to bring on re-bloom of the damaged petunias, which normally provide color until frost.

Adopt-a-Lot Program

At the request of the DPW Director, we have accepted the Town Hall planting beds into our Adopt-a-Lot program. Town Hall is the most visited and visible of all Town properties. The Commission agreed that it is important for Town Hall landscaping to look attractive and well maintained. The beds will most likely be divided into several AaL units of manageable size and we will need to recruit new Volunteer Caretakers to maintain them.

Also accepted as an Adopt-a-Lot is the traffic island at Clapp and Summer Streets, known as Itchy's Corner. This island has been planted and kept up by members of the Mt. Hope Society, using private funds. Since it is an established garden on Town property, maintained by a reliable team of volunteers, the Commission agreed it is entitled to the benefits offered by our Program.

Merchant Flowers Program

Participation in this program by merchants in the Harbor commercial district was down slightly this year (27 vs 35) while participation in North Scituate, where the program is in its second year, increased to 21 (vs 19). Three merchants in each district were selected by a group of residents to be recognized for their outstanding floral displays. We

thank all the merchants for striving to add color and charm to Scituate's shopping areas by planting flower boxes and pots.

Railroad Crossing Islands

The initial MBTA mitigation funds that have paid for planting and maintaining the railroad crossing islands until now have been depleted. The cost of maintaining them has been added to the FY 13 Beautification budget and a service provider is under contract.

The island at the foot of Mann Lot Road, while not at a railroad crossing, was created and planted along with the crossing islands. We designated it an Adopt-a-Lot on a temporary basis to determine whether a volunteer can maintain it, since there is not a source of water. It will represent a cost savings if we can make it permanently adoptable.

Ship Shape Day

Once again a record number of participants turned out for this Townwide spring cleanup event. We are proud to have our very own SSD bags and this year we added orange bags, signifying recyclable contents. Other trash is placed in green bags. The Commission also purchased reflective vests for the first time and made them available to our volunteers to ensure their safety. Nearly 10 tons of trash was collected over the course of the weekend.

These are gratifying results. We greatly appreciate the cooperation of Sustainable Scituate, the employees of Scituate DPW Highway, Grounds and Transfer Station, and especially members of the community who continue to support this annual event.

I want to extend my sincere thanks to the members of the Commission, who, through their commitment and congeniality, make it a pleasure to be a part of this group. Due to their dedication, the Commission has again fulfilled its mission: "To enhance the beauty of Situate through planting and maintaining public spaces using community resources."

Respectfully submitted,

Donna Bangert

INFORMATION TECHNOLOGY

The department mission statement is as follows:

"Leverage technology to meet the goals and needs of the business both tactically and strategically by expanding services and achieving economies of scale through network connectivity, application availability, and optimization."

The IT Department continues to work with many other departments in the planning and successful implementation of initiatives that create added value to both the employees and the residents of the Town of Scituate

Highlights for Fiscal Year 2013 include:

Replacement of legacy Backup and Recovery Infrastructure with High Performance and High Capacity disk to disk and disk to tape software and hardware to ensure our backup capacity is expanding in line with our data recovery time objectives and recovery point objectives.

Scituate Public Library legacy Infrastructure has been replaced with a new high performance infrastructure.

Printing solutions continue to be standardized allowing for increased performance, reliability, functionality, and serviceability while creating both predictable and reduced costs.

Continued migration of users from deprecated hardware and applications to standard hardware platform and application landscape consisting of Windows 7 and Office 2010.

A Community Innovation Grant is under consideration by the State for implementation of a wireless network in areas around and into Scituate Harbor.

I would like to take this opportunity to thank the staff of the departments of the Town of Scituate for their shared vision and commitment to leverage technology and continue innovation in serving the public. In addition, I would like to thank the members of the Board of Selectmen and Advisory Committee for their continued support.

Respectfully submitted,

William H Sheehan, Director

ELECTED OFFICIALS

| Office | Name | Term Expires |
|-------------------|--|--------------------------------------|
| MODERATOR | Richard P. Bowen | 2013 |
| SELECTMEN | Joseph P. Norton, Chair John F. Danehey Richard W. Murray Shawn Harris Anthony V. Vegnani | 2013 2013 2015 2014 2014 |
| ASSESSORS | Alfred Avila, Chair Todd D. Glowac Steven M. Guard | 2013 2015 2014 |
| TOWN CLERK | Kathleen A. Curran | 2015 |
| SCHOOL COMMITTEE | Brenda Lee Bowen, Chair William C. Johnston Michael Hayes Richard Hebert Michael Thomas Long | 2014 2013 2014 2013 2015 |
| PLANNING BOARD | William F. Limbacher, Jr., Chair Charles E. Mercer Daniel L. Monger Robert B. Vogel Richard William Taylor | 2014 2013 2013 2014 2015 |
| LIBRARY TRUSTEES | Mary Ellen Gaziano, Chair Kevin R. Carleton Carol A. Sullivan-Hanley S. Lee Vickers Christopher Mirarchi | 2013 2013 2015 2015 2014 |
| HOUSING AUTHORITY | Patricia Butler Maryanne Lewis John Zigouras Stephen W. Coulter Michael Collins | 2013 2014 2015 2016 2017 |

APPOINTED BY THE BOARD OF SELECTMEN

| AFFIRMATIVE ACTION OFFICER | | |
|-----------------------------|------|--|
| Patricia A. Vinchesi, | 2013 | |
| Town Administrator | | |
| A FEODE A DUE MONGONO TENUO | | |
| AFFORDABLE HOUSING TRUS | | |
| Barbara Cox | 2014 | |
| John F. Danehey | 2014 | |
| John Hallin | 2014 | |
| Daniel Hoffman | 2013 | |
| Maureen Karlberg | 2013 | |
| Paul Lemieux | 2014 | |
| George Trafton | 2013 | |
| Ruth Wagner | 2013 | |
| AGENT OF VETERANS BENEF | ITS | |
| Donald Knapp | 2013 | |
| Bonara Isnapp | 2015 | |
| ANIMAL CONTROL BOARD | | |
| Anthony Gentile, Jr. | 2013 | |
| Joan Hopkins | 2015 | |
| Bette Johnson | 2014 | |
| Dorothy O'Connor, Chairman | 2014 | |
| Nancy Towle | 2014 | |
| Shawn Harris, Liaison | | |
| A D.CHIN HOTE | | |
| ARCHIVIST | 2012 | |
| Elizabeth Foster | 2013 | |
| BEAUTIFICATION COMMISSION | | |
| Donna Bangert, Chairman | 2013 | |
| Leslie Dienel | 2015 | |
| Stephen Dorsey | 2015 | |
| Joyce Farrell | 2015 | |
| Kathleen Hillman | 2013 | |
| Merrilyn Johnson | 2015 | |
| Kathy McCormack | 2015 | |
| Andrea Steele | 2013 | |
| John McLaughlin, Associate | _010 | |
| Joseph P. Norton, Liaison | | |

| BOARD OF HEALTH Russell Clark, <i>Chairman</i> Francis M. Lynch Michael Vazza Shawn Harris, <i>Liaison</i> | 2014 2013 2015 |
|---|--|
| BOARD OF REGISTRARS Christopher Matthews William J. Francis Jane Wilder Kathleen A. Curran, <i>Town Clerk</i> | 2014 2015 2013 |
| BY-LAW REVIEW COMMISSION Mark Fenton Greg Harris, <i>Chairman</i> James O'Hearn Benjamin Spruill John F. Danehey, <i>Liaison</i> | 2015 2014 2014 2014 2013 |
| CABLE TELEVISION COMMIT Kathleen Boluch Tracy Kiddie Richard Long, School Rep. Peter Struzziero, Library Rep. Patricia A. Vinchesi, Town Administrator Donald Smart, Associate Member Dan Taylor, Associate Member Richard W. Murray, Liaison | 2013 2015 2013 2014 2015 |
| CITIZEN'S REPRESENTATIVE THE SCHOLARSHIP COMMIT Judith Byrne-Ariel | |
| COMMISSION ON DISABILITE Anne Breen Jeffrey Dougan, Chairman Christine Duane John McLaughlin Megan Sommer | 2013 2015 2015 2015 2015 2015 |

| Robert Tarantino | 2013 |
|--------------------------|------|
| Paige Tobin | 2014 |
| John F. Danehey, Liaison | |

COMMUNITY PRESERVATION ACT COMMITTEE

| Michael Collins, Housing Authority | 2013 |
|---|-------|
| Lisa Fenton, Chairperson "At Large | "2013 |
| Harvey Gates, Historical Society | 2013 |
| William Limbacher, <i>Planning Bd</i> . | 2013 |
| Robert McCarry, Recreation Co-rep. | 2013 |
| Joshua McKain, "At Large" | 2013 |
| Marla Minier, "At Large" | 2013 |
| David Smith, Recreation Co-rep. | 2013 |
| Frank Snow, Conservation Comm. | 2013 |
| George Trafton, "At Large" | 2013 |
| Richard W. Murray. Liaison | |

CONSERVATION COMMISSION

| Todd Breitenstein | 2015 |
|--------------------------|------|
| Richard Harding | 2015 |
| Anthony Jones | 2013 |
| Paul Parys | 2014 |
| Penny Scott Pipes | 2013 |
| Frank Snow, Chairman | 2015 |
| Kevin Tufts | 2014 |
| Richard W Murray Ligison | |

CONSTABLES

| 2014 |
|------|
| 2014 |
| 2013 |
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COUNCIL ON AGING

| Dale Balog | 2014 |
|------------------------|------|
| Rocco Carrabes | 2014 |
| Pamela Davis, Chairman | 2013 |
| Gerard Fierimonte | 2013 |
| James Harmon | 2015 |
| Richard Mitchell | 2014 |
| Joan Powers | 2014 |
| Audrey Reidy | 2015 |
| Meg Stillman | 2014 |
| T 1 D 1 T | |

John Danehey, Liaison

CUSTODIAN OF TAX TITLE PROPERTY

Pamela Avitabile Treasurer/Collector

CUSTODIAN OF VETERANS GRAVES

Donald Knapp 2013

ECONOMIC DEVELOPMENT COMMITTEE

| Trish Dooling 20 | 13 |
|----------------------|-----|
| Jack Gates 20 | 15 |
| William Logan 20 | 14 |
| Chris McConaughey 20 | 15 |
| Colin McNiece 20 | 14 |
| Victor Milligan 20 | 13 |
| Jennifer Morrison 20 |)14 |

Richard Murray, Liaison

FAIR HOUSING OFFICER

| Patricia A. Vinchesi, | 2013 |
|-----------------------|------|
| Town Administrator | |

FENCE VIEWER

FIELD DRIVER

Neil Duggan 2013

FINANCIAL FORECAST COMMITTEE

Pamela Avitabile Paul Donlan James Gilmore

Stephen Jarzembowski

William Johnston

Margaret LaMay

Mark Sandham

Anthony V. Vegnani, Chairman

Patricia A. Vinchesi, Town Administrator

HISTORIC COMMISSION

| Arthur Beale | 2013 |
|--------------------------|------|
| Reid Oslin | 2015 |
| Stephen Litchfield | 2014 |
| Elizabeth Miessner | 2015 |
| Douglas Smith, Chairman | 2013 |
| Harvey Gates, Associate | |
| John F. Danehey, Liaison | |

LICENSING AGENT

Lt. Detective W. Michael Stewart 2013

LOCAL AUCTION PERMIT AGENT

Patricia A. Vinchesi, 2013

Town Administrator

LOGAN AIRPORT COMMUNITY ADVISORY COMMITTEE

Gary Banks

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY REPRESENTATIVE

Albert Bangert 2013

METROPOLITAN AREA PLANNING COUNCIL REPRESENTATIVE

Ann Burbine 2013

NORTH RIVER COMMISSION

| Joseph P. Norton, Jr. | 2013 |
|------------------------------------|------|
| Joseph P. Norton, <i>Alternate</i> | 2013 |

PIER 44 BUILDING OPTIONS & FEASIBILITY STUDY COMMITTEE

Doug Anderson Ned Baldwin Timothy Fitzgerald Stan Humphries Colin McNiece Audrey Reidy Jonathan Warner Shawn Harris, *Liaison*

PLYMOUTH COUNTY ADVISORY BOARD

Joseph P. Norton 2013

PUBLIC BUILDING COMMISSION

Jacqueline Carr 2015 Edward V. DiSalvio, Jr., Chairman 2014 Anthony P. D'Onofrio 2013 Michael Heger 2015 Carl Campagna 2013 Mary Ellen Gaziano, *User Member, Library* Mary Ellen Higgins, *User Member Library* Michael Hurley, User Member Library Pamela Davis, User Member / COA Florence Choate, User Member/ COA Patricia A. Vinchesi, Town Administrator, Ex. Officio Shawn Harris, *Liaison*

PUBLIC FACILITIES MASTER PLAN STEERING COMMITTEE

Doug Anderson, "At Large" Member
William Blake, Recreation Liaison Co-Member
Richard Hebert, School Liaison Member
Jacqueline Carr, Public Building Comm. Liaison Member
Jeffrey Dougan, Comm. on Disabilities Liaison Member
Mary Ellen Gaziano, Board of Library Trustees Liaison Member
Maura Glancy, Recreation Liaison Co-Member
William Johnston, School Liaison Member

William Limbacher, *Planning Board Liaison Member*Victor Milligan, *Economic Development Comm. Liaison Member*Marla Minier, *Library Liaison Member*Richard Mitchell, *Council on Aging Liaison Member*Jennifer Morrison, "*At Large*" *Member*R. Craig Mutter, "*At Large*" *Member*Karen L. Pritchard, "*At Large*" *Member*Paul M. Scott, "*At Large*" *Member*

RECREATION COMMISSION

| Robert McCarry | 2015 |
|--------------------------|------|
| Erik Richman | 2015 |
| Chris Roberts | 2013 |
| David Smith | 2014 |
| Stephen Svensen | 2015 |
| William Blake, Associate | |
| D: 1 1777 T | |

Richard W. Lane, Associate
James Noonan, Associate
Ralph Studley, Associate
Shawn Harris, Liaison

RENEWABLE ENERGY COMMITTEE

Carrie Cullen Hitt
William Limbacher
Kathleen Loftus
Bruce Meacham
Justin Moran
Paul T. Reidy, *Chairman*Donald A. Salmond
Jay Silva
Donald Walter
Junaid Yasin

SCITUATE CULTURAL COUNCIL

| SCITUATE CULTURAL COUNCIL | |
|---------------------------|------|
| Elizabeth Cranston | 2014 |
| Juliana Dunn | 2015 |
| Lisa Grize, Chairperson | 2013 |
| Doreen Lang | 2013 |
| Patrice Maye | 2013 |
| Christine Peters | 2014 |

| Dee Dee Sprecher | 2014 |
|------------------|------|
| Betty Tufankjian | 2015 |

SEAWALL COMMITTEE

James Bailey
David Ball
Steven Berlo
Kathleen Cruickshank
Leslie Dienel
William Graham
Tim Kelley
Richard Turner
Ruth Wagner
Donald Blake, Associate
Kenneth Conway, Associate
Richard Eckhouse, Associate
Russell Totman, Associate

SISTER CITY COMMITTEE

John F. Danehey, Liaison

William Clark
Marie Flaherty
David Givens
Virginia Hayes
Patricia Jacquart
James J. Kenney, Jr.
Nicole Joyaux Kramer
Beth Marat
Pascal Marat
David Noonan
Eric Penanhoat
Betty Tufankjian
Carolyn Watcha

SOUTH SHORE COALITION

Ann Burbine 2013

SOUTH SHORE RECYCLING

Kevin Cafferty

SOUTH SHORE REGIONAL SCHOOL DISTRICT REPRESENTATIVE

John T. Manning 2014

STATE ETHICS COMMISSION REPRESENTATIVE

Patricia A. Vinchesi, Town Administrator

STREET ACCEPTANCE COMMITTEE

Joseph P. Norton, Chairman,
Board of Selectmen
Mark Sandham, Advisory Committee
William Limbacher, Planning Board
Kevin Cafferty, Department of
Public Works

SURVEYOR OF LUMBER/ MEASURER OF WOOD AND BARK

Albert Bangert 2013

TOWN ACCOUNTANT

Margaret E. LaMay 2015
ASSISTANT TOWN ACCOUNTANT
Mary Sancinito 2013

TOWN ADMINISTRATOR

Patricia A Vinchesi

TOWN COUNSEL

Murphy, Hesse, Toomey & Lehane, LLP

TRAFFIC RULES AND REGULATIONS COMMITTEE

| Dorothy Cook, Chairman | 2013 |
|------------------------|------|
| Alfred Elliot | 2013 |
| Karen McDonald | 2013 |
| Kevin Cafferty | 2013 |
| Mark Thompson | 2013 |

Richard W. Murray/ Joseph P. Norton/ Liaisons

TREASURER/COLLECTOR

Pamela J. Avitabile

VETERANS ADVISORY COUNCIL

Dennis Badore

Edward Covell

Thomas Edwards

Richard Faust

Vincent Fountaine

James Hunt

Richard Johnson

Joseph Kelley, Chairman

Karen Kelley

John Manning

Robert McHugh

John Miller

Michael Scott

Benjamin Summers

Robert Young

WATER RESOURCE COMMITTEE

| John Clarkeson, Chairman | 2013 |
|---------------------------------|---------|
| Martha Cook | 2015 |
| Elise Kline | 2014 |
| Mark Curran | 2015 |
| Daniel Martin | 2013 |
| Becky Malamut | 2014 |
| Robert F. Murray | 2013 |
| James DeBarros, Supervisor, Wat | er Div. |
| Albert Bangert, DPW Director, L | iaison |
| Richard W Murray Liaison | |

WATERWAYS COMMISSION

| Richard Eckhouse, Chairman | 2015 |
|----------------------------|------|
| David Glancy | 2013 |
| Mary McLaughlin | 2013 |
| Fran McMillen | 2015 |
| Lawrence Niland | 2014 |
| Peter Toppan | 2013 |
| Keith Walo | 2015 |

| Bradford White | 2015 |
|------------------------------|------|
| Mark Patterson, Harbormaster | |
| Tom Anderson, Associate | |
| Jeffrey Frank, Associate | |
| Michael Gibbons, Associate | |
| Steve Guard, Associate | |
| Donald Hourihan, Associate | |
| Howard Kreutzberg, Associate | |
| Robert McHugh, Associate | |
| John Murphy, Associate | |
| Michael Sullivan, Associate | |
| Richard W. Murray, Liaison | |
| | |

ZONING BOARD OF APPEALS

| Peter Morin, Chairman | 2013 |
|-------------------------------|------|
| Edward C. Tibbetts | 2013 |
| Sara J. Trezise | 2015 |
| John Hallin, First Alternate | 2014 |
| Frank Lynch, Second Alternate | 2015 |
| John F. Danehey, Liaison | |

APPOINTED BY THE TOWN ADMINISTRATOR

ADMINISTRATOR'S OFFICE

Sheila M. Manning,

Assistant to the Town Administrator

SELECTMEN'S OFFICE

Kimberley A. Donovan, Assistant to the Board of Selectmen Christine Chessia, Senior Clerk

ACCOUNTANT'S OFFICE

Mary Sancinito,

Assistant Town Accountant

ANIMAL CONTROL OFFICER

Kimberly D. Stewart

ASSESSOR'S OFFICE

Stephen Jarzembowski, *Director of Assessing*Therese Tufts, *Chief Clerk*Judith Gilligan, *Senior Clerk*Natalie MacDonald, *Clerk*

CIVIL DEFENSE DIRECTOR

Richard A. Judge, Fire Chief

CONSERVATION

James O'Connell, *Agent* Carol Logue, *Secretary*

FIRE DEPARTMENT

Elena A. Cheverie

Richard A. Judge, Fire Chief
John P. Murphy, Deputy Fire Chief
Linda Barich, Chief Clerk
Brian V. McGowan, Captain
William A. Sestito, Captain
Alfred P.Elliot, Captain
Mark A. Donovan, Captain
David W. Egan, Lieutenant
John F. Dolan, Jr., Lieutenant
Sean Cashman, Lieutenant
David E. Bortolotto, Lieutenant
John Bulman
Timothy Callahan
Craig S. Carter

Brian A. Clark

Christopher M. Collins

John J. Donohue

Peter P. Downes

Geoffrey K. Downing

Thomas M. Doyle

David L. Hermance

Thomas G. Hernan

Charles F. Hollis

Richard J. Kelly

Bradford H Kent

Francis J. Kilev

Paul J. MacPherson

Robert M. McDonough

Donna M. McGrath

Daniel I. Mendes

Eric M. Norlin

Liam M. O'Flaherty

Matthew S. Regan

Michael D. Regan

John D. Reidy

Patrick J. Reilly

Robert G. Rizzotto

Raymond D. Sanborn, Jr.

Thomas P. Seery

Barry R. Shea

John F. Smith

Daniel J. Sullivan

James C. Sweeney

Joseph W. West

Richard Yanosick

Louis A Zaccaria

FIRE DISPATCHERS

Stephen J. Gotter

James M. Healy

John J. Healy, Sr.

Michael P. Smiddy

FOREST FIRE WARDEN

Richard A. Judge, Fire Chief

HARBORMASTER

Mark V Patterson

Business Manager

Jill A. Buckley

Assistant Harbormasters

Robert Douglas

Michael Farwell

Robert Greek

Colin McAuley

Joseph R. Noble

Leo Rossette

Robert Scott

James Sutherland

Marina

George Anderson, Security

Michael Bearce, Security

Peter Lincoln, Security

Michael Neil, Maintenance

Robert Sincoski, Maintenance

Michael Wecht, Maintenance

Mark Brulport, Intern

HEALTH DEPARTMENT

Jennifer F. Sullivan, Director

Mary Montanair, Secretary

Eileen F. Scotti, Public Health Nurse

INSPECTIONS DEPARTMENT

Neil F. Duggan, Building

Commissioner/ZEO

Maureen Galvin, Senior Clerk

Nicole Harris. ZBA Secretary

Philip VonIderstein, Gas & Plumbing

Inspector

Walter R. Faria, Wiring Inspector

Joseph Callis, Assistant Wiring Inspector

Jessie Anthony, Local Inspector

Don Robbins, Local Inspector

Robert Egan, Sealer of Weights &

Measures

INSPECTOR OF ANIMALS

Kimberly D. Stewart

LIBRARY

Kathleen P. Meeker, Director

Antonia M. Snee, Assistant Director

Peter Struzziero. Young Adult Services

Librarian

Susan M. Pope, Adult Services Librarian

Josephine VonIderstein, Children's Services
Librarian

Donna J. Abruzzi. Technician

Alice D. Beal, Technician

Susan I. D'Arcangelo, *Children's Room Asst.*

Juliana Donahue, Temporary Technician

Elizabeth M. Foster, Temporary Technician

Susan B. Frankel, Technician

Caroline Holland, Temporary Technician

Claire Kisker, Children's Room Assistant

Kathleen Marchetti, Assistant Technician

Mary Jo McNally, Technician/Bookkeeper

Kristin A. Norton, Technician

Sydney Peterson, Technician

Kelly Stein, Technician

Deborah Sullivan, Temporary Technician

Ann P. Zona, Administrative Assistant/

Program Coordinator

PLANNING DEPARTMENT

Laura Harbottle, *Town Planner* Karen Joseph, *Secretary*

POLICE DEPARTMENT

Brian E. Stewart, Chief

Faith M. Elliot, Chief Clerk

Mary Fitzgerald

Prosecutions Clerk/Parking Clerk

Alfred C. Coyle, Lieutenant

W. Michael Stewart, Lieutenant Detective

Michael J. O'Hara, Sergeant

James A. Gilmartin, Sergeant

Kenneth H. Bates, Sergeant

Paul M. Norton, Sergeant

Gerald J. O'Brien, Sergeant

Robert F. Rappold, Jr., Detective

Brian J. McLaughlin, K-9 Officer

Police Officers

Victor C. Barrows

James P. Bulman

Domenic D'Arcangelo

Edward F. Gibbons III

Timothy J. Govette

Mark T. Hamacher

Jeffrey A. Harrison

Rawson R. Lowrance Frederick G. Malouf, III Suzanne K. McDonough

Amanda O'Shea Jason W. Rhodes

Natalie M. Quinn

Alison M. Steverman

Erik O. Steverman

Kevin D. Talbot

Mark A. Thompson

William F. Whittier, III

Arthur O. Wood, III

Permanent Intermittent

Paul Brigham

Owen Kirkbride

Jeffrey Cuilla

Taylor Billings

C. Brendan McAuley

Bradford Coveney

Police Dispatchers

Theresa M. Duggan James McCarthy

Mary E. Rappold

PUBLIC WORKS DEPARTMENT

Albert Bangert, Director

Kevin Kelly, Director of Facilities

Paula Barry, Office Manager

Engineering Division

Kevin Cafferty, Town Engineer

Sean McCarthy

Daniel Smith

Highway & Grounds Division

Michael Breen, Superintendent

Christine Johnson, Business Manager

Francis Lydon. Grounds Foreman

Kevin Michalkiewicz, Highway Foreman

George Cabozzi

Rick Capone

George Cook

Richard Fuller

Thomas Greim

Thomas Houghton

Arthur Johannesen, Jr.

Bruce Johnston, Jr.

Mark Kundzicz

Kevin Lydon George Mason

Robert Patterson

Michael Soper

Kevin Stanley

Thomas Smith

Sewer Division

Robert Rowland, Supeintendent

Kimberly Dami, Clerk

Philip Bailey

William Branton

Leo Fiori

Michael Sullivan

Howard Tufts

Christopher Young

Transfer Station

Bruce Johnston, Sr. Foreman

Paul Goncalves, Security

Patrick Kelly

Douglas Patterson

Water

James DeBarros, Superintendent

Heather Santosuosso, Senior Clerk

Nora Finnegan, Clerk

Michael Dwight, Foreman

David Flaherty

William Johndrow

Eric Langlan

Neil Mahoney

Richard Mosca

Peter O'Halloran

Scott Trickler

Wallace Young

RECREATION

Jennifer M. Vitelli. Director

Maura Glancy, Recreation Assistant

Jean Sullivan, Clerk

SENIOR SERVICES

Florence Choate, Director

Nancy LaFauce, Outreach Coordinator

Quincie-Ann Cutler,

Transportation Coordinator

Jill Johnson, Administrative Assistant

SHELLFISH CONSTABLE

Joseph Strazdes

SUPERINTENDENT OF INSECT AND PEST CONTROL

George W. Story

TOWN CLERK'S OFFICE

Priscilla Mullin, Senior Clerk Ann Rouleau, Records Clerk

TREASURER/COLLECTOR'S OFFICE

Julia Kelley, Assistant Treasurer/Collector Karen Crowell, Clerk/Bookkeeper Sharon Govoni, Clerk/Bookkeeper Kimberley Fonseca, Clerk/Bookkeeper

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TOWN OF SCITUATE AREA CODE 781

POLICE DEPARTMENT EMERGENCY.......911 Code Enforcement (Animal Control)......545-8709 FIRE DEPARTMENT EMERGENCY......911 TOWN OFFICES Fax Number545-8704 Board of Health 545-8725 Building Inspector/Zoning......545-8716 Council on Aging (27 Brook St)545-8722 Harbormaster (100 Cole Pkwy)545-8724 Library (85 Branch St)......545-8727 Planning Board545-8730 DPW Landfill 545-8729 DPW Water......545-8735 Treasurer/Collector 545-8718 Deputy Tax Collector545-5125 Veterans 545-8715 SCITUATE PUBLIC SCHOOLS Superintendent of Schools.....x311 Personnelx312 Business/Finance.....x300 Curriculum, Instruction &Staff Development......x321 Early Childhoodx354 School Lunch Program.....x356 Transportation Office.....x306 Scituate High School545-8750 Scituate High School Guidance545-8754 Cushing Elementary School......545-8770 Hatherly Elementary School......545-8780 Jenkins Elementary School......545-4910 Wampatuck Elementary School545-8790