TOWN OF SCITUATE, MASSACHUSETTS FISCAL YEARS 2021-2025



CAPITAL IMPROVEMENT PLAN TOWN ADMINISTRATOR RECOMMENDED



Egypt Beach Parking Lot & Boardwalk; Photo courtesy of Kevin Cafferty

BOARD OF SELECTMEN

Anthony V. Vegnani, Chairman Shawn Harris, Vice Chairman Karen B. Canfield, Clerk Maura C. Curran Karen E. Connolly

James M. Boudreau, Town Administrator

Nancy Holt, Finance Director/Town Accountant

OCTOBER 2019

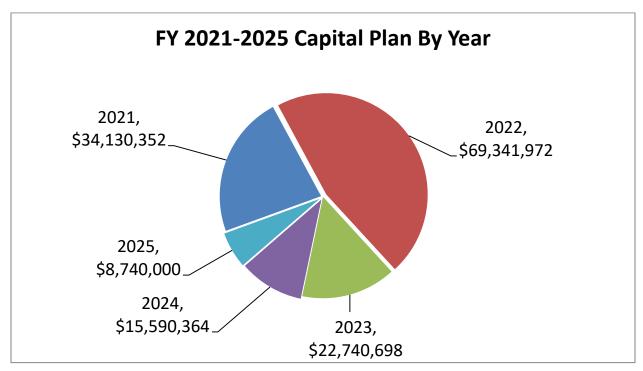


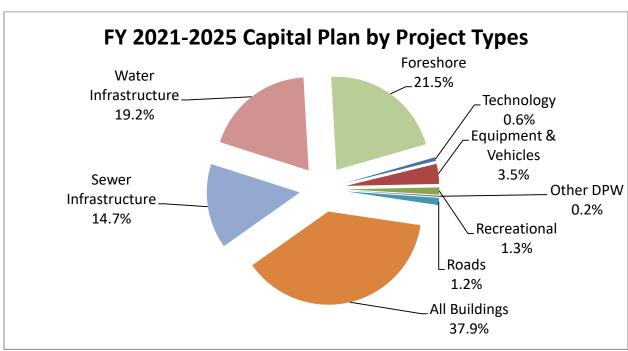
FY2021-2025 Capital Plan

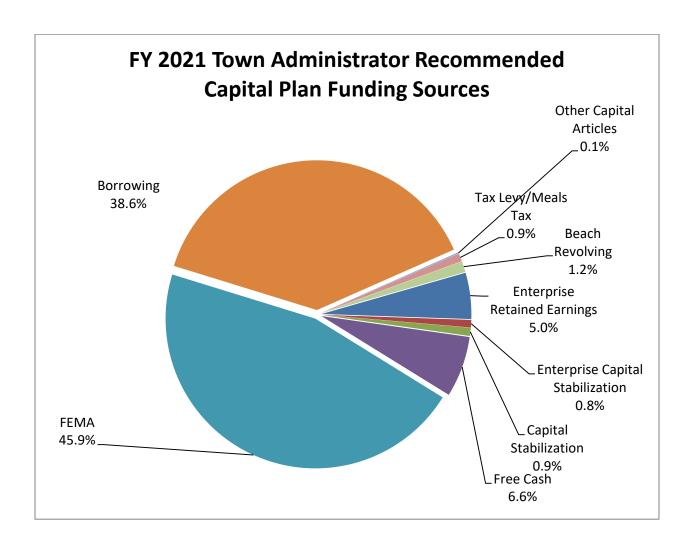
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Town of Scituate

FY2021 - 2025 Capital Plan Highlights







Fiscal Year 2021 Capital Budgeting Process

The Capital Budgeting process uses the same methodology used in the past several fiscal years. It begins when departments submit their capital budget requests with supporting documentation for consideration. Each of these projects is then rated on the following weighted criteria:

- Overall Fiscal Impact: Are there funding sources other than the general fund?
- Will the project bring in additional revenue or will it cost additional money to operate?
- <u>Legal Obligations/Adherence to Master plan:</u> Does a state or federal law mandate the town to fund the capital project? Does the project promote a component of the town's master plan?
- <u>Impact on Service to the Public:</u> Will residents receive better service if the project is funded? Will it address a public health, safety, accreditation or maintenance need?
- <u>Urgency of Maintenance Needs:</u> Is the asset currently broken and in need of immediate replacement or can it last a few more years?
- <u>Prior Phases:</u> If the project is a multiyear project, have prior phases been previously funded or is it a new project?
- <u>Department Priority:</u> How does the division director rank his/her project submissions? Is it a high priority or a low priority?

(See attached for additional information on this priority ranking system)

Once all projects are submitted the Town Administrator and Finance Director independently review each project requested. Each project is assigned a numerical value based on the rating criteria, and placed in the requested year for replacement up to five years out.

Under the Town's financial policies, retired debt surplus stays in the debt service budget and does not get allocated elsewhere. In addition, non-general fund funding sources such as Community Preservation Act (CPA) funds, the sale of assets, or prior year unspent authorizations are used to fund certain capital projects.

Departments are asked to utilize the new forms rolled out three years ago for all capital project requests for FY21-25. If you have previously submitted a request under the five-year rolling capital plan (through FY 24), it does not need to be resubmitted, unless you have moved up the replacement year or you have updated cost estimates. All capital requests submitted by departments previously should be reviewed to make sure the information and price estimates accompanying it are reasonable and up-to-date. This means updates to acquisition costs, changes in specifications or vehicle type, model or year and ongoing maintenance. Please prepare a new form and submit accompanying materials to support the change. The five-year capital plan requires requests for capital needs through FY 25 and these must be submitted with strict adherence to the requirements specified below.

The FY 21 capital request form along with your department's previous five year rolling capital plan are included in an email transmittal. Your accompanying information should not include any prior contracts or any material which is unable to be reproduced in black and white copy and should be reasonable in length. Please do not include complete studies or extensive specifications but instead scope of work, itemized budget estimates and use your judgment on projects of a more complex and costly nature. Please fully utilize the request form to describe your project. This includes the ongoing maintenance section which is not the purchase price but the cost to maintain service or operate the item being requested including maintenance agreements which will be funded from your operating budget going forward.

Each department with a plan will be presenting it to the Capital Planning Committee in person so please be mindful of your submission size in order to maintain the usefulness of the overall five year plan document and the completeness of your request. A partially complete request with no back-up will not be treated favorably by any reviewer. Any cost estimate that is more than one year old will be rejected back to the submitter unless it has been reverified.

Capital budget requests are due electronically to Finance Director/Town Accountant Nancy Holt (nholt@scituatema.gov), **September 19, 2019.** Incomplete submissions will be returned, so kindly make sure each submission is complete in <u>all</u> areas of the form. Please submit your Excel forms in Excel format and not as PDFs so corrections can be made for missing information and spelling. Your submission is compiled with all of the other departments into a single five year plan which is posted to the website and used by multiple committees, citizens and other interested parties. Please keep your submissions professional by checking spelling and avoiding handwritten cost estimates and notations. <u>Late submissions will not be accepted.</u>

IMPORTANT INFORMATION FOR FY 21 CAPITAL REQUESTS

We are starting the FY 21 capital budget process on week earlier this year so staff has more time between the capital budget process and the operating budget process to examine the needs of their department and the Capital Planning Committee has more time to review requests. Please note that you must provide the capital request form and detailed, but concise, information about what you are requesting including any attachments of specifications, illustrations and costs based on some justified basis. Incomplete forms will be returned and not evaluated. Prior year vendor contracts should not be included as part of the back-up. Please fully complete the description areas of the request form which should be a one page summary of your project, its cost, why it is needed, funding source(s), the priority for your department and ongoing budgetary impact to your department. Back-up material should be limited to salient detail only. Please do not include feasibility studies or major technical proposals. A summary scope of work and itemized cost estimate with reasonable supporting data is needed to support your request and it should be in keeping with the amount and complexity of the purchase.

There are many competing projects on the capital plan seeking a finite amount of capital funds and therefore not all projects will be recommended despite their merits. Please prioritize your projects appropriately and fully justify any projects that have been moved up or are new additions to the plan in any other year than 2025.

or whether your project qualifies as capital project, please contact Nancy Holt at x8811 or nholt@scituatema.gov. Thank you for your assistance and cooperation.

The Town Administrator's Recommended FY 21 capital budget will be submitted to the Board of Selectmen, Advisory Committee and Capital Planning Committee in fall 2019. Capital Planning Committee will meet with each department to review their five year plan, the progress of previously approved projects and the status of all previously approved capital projects to see if funds are available to be applied to another project. They will then make their recommendations to the Advisory Committee and to the Board of Selectmen.

Please let me know if you require any further information and thank you for your cooperation in this regard.

TOWN OF SCITUATE

PROJECT REQUEST RATING SHEET

DESCRIPTION OF RATING CRITERIA AND SCALES

CRITERIA A -OVERALL FISCAL IMPACT

Weight: 4

Rationale: Limited resources for competing projects require that each project's full impact on the Town's budget be considered in rating and evaluating projects. Projects that are self-funded or have a large proportion of external funding will receive higher ratings than those that do not.

Considerations: Ratings for this factor will consider these major points:

- A. Capital cost of the project relative to all other project requests.
- B. Impact of project on Town operating costs and personnel levels.
- C. Whether project requires Town appropriations or is funded from agency, grant funds, matching funds, or generated revenue.
- D. Impact on Town tax revenue or fee revenue.
- E. Will external funding be lost should project be delayed?

Illustrative Ratings:

- 5-Project requires less than 10% Town funding.
- 4-Project requires less than 50% Town funding.
- 3-Project requires more than 50% Town funding, decreases operating costs and increases Town revenues.
- 2-Project requires more than 50% Town funding, increases operating costs and increases Town revenues.
- 1-Project requires more than 50% Town funding, decreases operating costs and decreases Town revenues.
- 1-Project requires more than 50% Town funding, increases operating costs and decreases Town revenues.

CRITERIA B-LEGAL OBLIGATIONS AND COMPLIANCE WITH MASTER PLAN

Weight: 4

Rationale: Some projects are virtually unavoidable due to court orders, federal mandates, or state laws that require completion. In addition, projects that advance the stated goals of the Town's Master Plan should receive higher consideration than those that don't. This criterion evaluates both the severity of the mandate and the degree of adherence to the Town's Master Plan.

Considerations: Ratings for this factor will consider these major points:

- A. Whether an agency is under direct court order to complete this project.
- B. Whether the project is needed to meet requirements of federal or state legislation.
- C. Whether the project advances one or more of the goals of the Town Master Plan.

Illustrative Ratings:

- 5-Agency currently under court order to take action.
- 4- Project is necessary to meet existing state and federal requirements.
- 3- Project advances one or more of the goals of the Town's Master Plan/adopted policies.
- 2- Project advances one of the goals of the Town's Master Plan/adopted policy.
- 1- Legislation under discussion could require project in future.
- 0- No legal or Master Plan impact or requirements.
- -1-Project requires change in state law to proceed.
- -2-Project requires change in federal law to proceed.

CRITERIA C-IMPACT ON SERVICE TO THE PUBLIC

Weight: 3

Rationale: Consideration will be given to capital projects that address health, safety, accreditation or maintenance issues as well as improved service of an agency. Service is broadly deemed, as the Town's objective to meet the health, safety or accreditation needs of the population and/or improved operations of an existing department.

Considerations: Ratings for this factor will consider these major points:

- A. Whether the service is already being provided by existing agencies.
- B. Whether the project has immediate impact on service, health, safety, accreditation or maintenance needs.
- C. Whether the project focuses on a service that is currently a "high priority" public need.

Illustrative Ratings:

- 5-Service addresses an immediate public health, safety, accreditation, or maintenance need.
- 4-Service is improved and addresses a public health, safety, accreditation; or maintenance need.
- 3-Service is greatly improved.
- 2-Service is improved.
- 1-Service is minimally improved and addresses a public health, safety, accreditation, or maintenance need.
 - 0- Service is minimally improved.

CRITERIA D-URGENCY OF MAINTENANCE NEEDS

Weight 3

Rationale: The Town'smost immediate goal in both capital and operating finance is to maintain current services expected by citizens, businesses, and visitors. Capital projects that are essential to maintain service, protect investment, or restore service that has been interrupted due to failure of capital assets will receive the highest rating in this criterion.

Considerations: Ratings for this factor will consider these major points:

- A. Whether service is currently interrupted.
- B. Whether the project as requested will result in full restoration of service.
- C. Whether the project is the most cost-effective method of providing or maintaining service.
- D. Where service is not currently interrupted, the likelihood that it will be in the next five years if the project is not funded.
- E. Whether costs of the project will increase (beyond inflation) if the project is delayed.
- F. Whether the agency has prepared a comprehensive maintenance/rehabilitation/replacement schedule and the project is due under that schedule.

Illustrative Ratings:

- 5-Service is currently interrupted and the project will restore service in the most cost-effective manner possible.
- 4-Service is likely to be disrupted in the five-year horizon if project is not funded.
- 3-Project is necessary to maintain orderly schedule for maintenance and replacement.
- 2-Cost of Project will increase in future (beyond inflation) if it is delayed at this time.
- 1-Minor risk that cost will rise or service will be interrupted if project is not funded.
- 0-There is no financial or service risk of delaying or not funding the project (e.g., the project is new and has no impact on current service).

CRITERIA E-PRIOR PHASES

Weight: 2

Rationale: Some projects need to be developed in phases due to their complexity of size. In such cases, the need has already been established by prior commitment of funds to existing projects. Therefore, continuation of the project will be given higher consideration.

Considerations: Ratings for this factor will consider these major points:

- A. Whether the project has received prior funds.
- B. Whether the project requires additional funding to be operational.

Illustrative Ratings:

- 5-All but the final phase has been fully funded.
- 4-Multiple phases have been fully funded.
- 2 Multiple phases have been partially

funded. 2-First phases have been fully funded.

1-First phases have been partially funded.

0-No prior phases have been funded or partially funded.

CRITERIA F-DEPARTMENTAL PRIORITY

Weight: 2

Rationale: Divisions are expected to provide an indication of which projects are most important to their mission.

Considerations: Ratings for this factor will consider these major points:

- A. Departmental ranking of each individual project.
- B. The total number of project requests that are tuned in by entities.

Illustrative Ratings:

- 5-Top 20% of highest departmentally ranked project requests.
- 4-20% of next highest departmentally ranked project requests.
- 3-20% of next highest departmentally ranked project requests.
- 2-20% of next highest departmentally ranked project requests.
- 1-Bottom 20% of all projects

2020 Capital Planning Committee Members

Christopher Carchia (2022), Chairman*
John P. Whittaker (2020)*
John McCarthy (2020)*
Joseph Gibbons (2022)*
Michael Clark (2022)*
James Boudreau, Town Administrator*
Michael Hayes, Co-School Committee rep*
Nicole Brandolini, Co-School Committee rep
Karen Connolly, Board of Selectmen rep
Elise Russo, Advisory Committee rep
*Voting members (7)

FISCAL YEAR 21 BUDGET AND CAPITAL REVIEW TIMETABLE

*charter/bylaws language provided for informational purposes only

DATE	ITEM/OBJECTIVE	CHARTER/BYLAW REFERENCE
9/18/2019	Capital Budgets Due to Finance Director	Art. 4, Sec.4-2, f Art. 6, Sec. 6-4
9/22- 9/25/2019	Financial Team prepares and finalizes revenue expenses and assumptions	
9/26/2019	Financial Forecast Committee reviews draft forecast for FY21	
10/8/2019	Town Administrator Recommended Capital Plan provided to Capital Planning Committee	
11/13/2019	*Charter date Selectmen submit capital budget to Advisory Committee	Art. 6, Sec. 6-6d (five months before ATM)
9/27/2019	Budget instructions & forms to Boards & Departments	Art. 4, Sec. 4-2 Art. 6, Sec. 6-4
10/15/2019	Board of Selectmen votes budget calendar	
11/28/2019	Departmental Non-Monetary Article requests submitted to Town Admin.	
10/25/2019	Departmental Budgets Due to TA/Finance Director	
12/3/2019	Board of Selectmen Open STM & ATM Warrant	
10/28 - 11/6/19	Budgets reviewed with depts, edited and compiled by Town Administrator/Finance Director	
12/17/2019	NOON. Deadline for Articles by Petition	

Revision Date: 09/25/2019

DATE	ITEM/OBJECTIVE	CHARTER/BYLAW REFERENCE
12/17/2019	Board of Selectmen Reviews Non- Monetary Article Requests	Art. 3, Sec.3-2b
11/19/2019	Budget & Supporting Materials Distributed to Board of Selectmen & Advisory Committee	Art. 6, Sec. 6-5,a Bylaws, Sec. 20720,D
11/19/2019	TA & Finance Director Present FY21 Town Operating & Capital Budgets to Board of Selectmen	Art. 4, Sec. 4-2, f Art. 6, Sec. 6-2
11/21/2019	Actual date submitted to Advisory	
10/1-2/5/20	Capital Planning Review of TA Recommended Capital Requests	
1/22/2020	Financial Forecasting Committee Quarterly Calendar Year 2019 Forecast due	Art. 6, Sec.6-7, b
11/19/2019- 2/27/2020	Board of Selectmen, Advisory Committee Review of Departmental Operating & Capital Budgets	Art. 6, Sec.6-5 Art. 6, 6-6,b-c
1/30/2020	Bylaw date Board of Selectmen submits warrant articles to Advisory Committee	Bylaws Sec. 20120, Bylaws Sec. 20720, C
2/27/2020	All articles voted by Advisory Committee	Art. 6, Sec. 6-6,d, Bylaws, Sec. 20120
2/4/2020	Capital Planning Committee Presents CIP Recommendations to Selectmen	
2/25/2020	Board of Selectmen Votes Operating and Capital Articles, Signs Warrant, forwards to Advisory Committee	Art. 6, Sec. 6-6, d Art. 2, Sec. 2-5, c Art. 6,Sec.6-5,a

Revision Date: 09/25/2019

DATE	ITEM/OBJECTIVE	CHARTER/BYLAW REFERENCE
3/27/2020	Warrants posted publically, posted on website, blasted, Facebook	General Bylaws
4/3/2020	Statutory & Bylaw Deadline for Posting of Special Town Meeting Warrant	MGL Chap. 39, Sec. 9 2014 Bylaw amendment
3/27/2020	Advisory Committee Report Available to residents with Capital and Financial Forecasting Reports	Bylaws, Sec. 10440 Art. 6, Sec. 6-6, e Art. 6. Sec 6-7, b
3/27/2020	Statutory & Bylaw Deadline for posting Annual Town Meeting Warrant	MGL Chap. 39, Sec. 9
4/13/2020	2020 Annual and Special Town Meeting	Art. 2, Sec. 2-4 Bylaws Sec. 20100

Revision Date: 09/25/2019

Project Project Project Department Year Fund Request A B C D E F A B C D E F Comment						CRITERIA		SCORE	=	
49 Minot Eseach Parking Lot									_	
BCH Total 5	Total Project	Project #	Department	Year	Fund	Request A B C D E F	АВС	D	Е	F Comment
66 Roads & Sidewalks 2021-412-00 PPW - Highway 2021 GF \$ 200,000 3 2 5 5 4 4 12 8 15 15 8 8 Foreshore Repairs - FEMA - Egypt Beach Berm 2021-411-10 PPW - Foreshore Protection 2021 GF \$ 12,000,000 4 2 4 4 1 3 16 8 12 12 2 6 FEMA subsidized 75% 56 Foreshore Repairs - FEMA - Egypt Beach Berm 2021-220-02 Fire 2021 GF \$ 365,000 3 2 2 3 4 3 12 8 6 9 8 6 98 Females Ambulance 2021-220-02 Fire 2021 GF \$ 365,000 3 2 2 3 4 3 12 8 6 9 8 6 99 Simplivity Pata Infrastructure* 2021-155-01 Information Technology 2021 GF \$ 365,000 3 2 2 3 4 3 12 8 6 9 8 6 99 Simplivity Pata Infrastructure* 2021-220-02 Fire 2021 GF \$ 260,000 1 2 4 2 4 5 1 8 12 12 2 16 FEMA subsidized 75% 88 Humarock Fire Station Quarters Replacement 2021-220-01 Fire 2021 GF \$ 260,000 1 2 4 2 4 5 4 8 12 6 8 10 90 Foreshore Protection 2021-421-10 DPW-Engineering 2021 GF \$ 260,000 1 2 4 2 4 5 4 8 12 6 8 10 90 Foreshore Protection 2021-411-03 DPW-Foreshore Protection 2021-411-04 FeMales United States Protection 2021-411-04 DPW-Foreshore Protec	49 Minot Beach Parking Lot	2021-630-01	Recreation/DPW	2021	ВСН	\$ 247,192 5 2 2 3 0 3	20 8 6	9	0	6 Beach Revolving Fund
For Fisher Repairs - FEMA - Egypt Beach Berm 2021-411-01 DPW - Foreshore Protection 2021 GF \$ 1,000,000 4 2 4 4 1 5 1 6 8 12 12 2 10 FEMA subsidized 75%					BCH Total	\$ 247,192				
56 Foreshore Repairs - FEMA - 1st, 2nd, 3rd Cliffs 2021-411-02 PPW - Foreshore Protection 2021 GF \$ 12,000,000 4 2 4 4 1 3 1 6 8 1 2 12 2 6 FEMA subsidized 75%	66 Roads & Sidewalks	2021-422-04	DPW - Highway	2021	GF	\$ 200,000 3 2 5 5 4 4	12 8 15	5 15	8	8
49 Simplivity Data Infrastructure* 2021-155-01 Information Technology 2021 GF \$ 265,000 3 2 3 4 3 12 8 6 9 8 6	60 Foreshore Repairs - FEMA - Egypt Beach Berm	2021-411-01	DPW - Foreshore Protection	2021	GF	\$ 1,000,000 4 2 4 4 1 5	16 8 12	2 12	2	10 FEMA subsidized 75%
49 Simplivity Data Infrastructure* 2021-155-01 Information Technology 2021 GF \$ 205,038 3 0 5 4 0 5 12 0 15 12 0 10 48 Humarock Fire Station Quarters Replacement 2021-220-01 Fire 2021 GF \$ 260,000 1 2 4 2 4 5 4 5 4 8 12 6 8 10 47 MS4 Compiliance 2021-421-01 DPW-Engineering 2021 GF \$ 50,000 1 4 1 2 4 5 4 5 4 16 3 6 8 10 46 Foreshore Protection 2021-411-01 DPW-Engineering 2021 GF \$ 200,000 1 2 5 3 4 1 4 8 15 9 8 2 46 Generator at Library 2021-1410-11 Calibiase (Library) 2021 GF \$ 200,000 1 2 5 3 4 1 4 8 15 9 8 2 47 MS4 Compiliance 48 Generator at Library 2021-1410-11 Calibiase (Library) 2021 GF \$ 200,000 1 2 4 0 5 4 8 12 12 0 10 48 Permitting Software* 2021-155-03 Information Technology 2021 GF \$ 60,000 1 4 4 4 0 1 4 16 12 12 0 2 49 Replace Carpeting - High School 2021-300-01 School 2021 GF \$ 65,000 1 2 4 3 1 5 4 8 12 9 2 10 40 Replace Glooring - High School 2021-411-01 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 5 4 0 12 15 0 10 40 Replace Flooring - High School 2021-300-02 School 2021 GF \$ 250,000 1 2 4 3 1 1 4 8 12 9 2 8 40 Replace SPED Vans 2021-300-05 School 2021 GF \$ 710,000 1 2 2 3 3 1 4 4 8 12 9 2 6 41 Replace SPED Vans 2021-300-05 School 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 42 Replace 2002 Ford Van 2021-411-01 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 43 Replace SPED Vans 2021-300-05 School 2021 GF \$ 35,000 1 0 4 5 0 3 4 8 12 9 0 6 44 Replace SPED Vans 2021-300-05 School 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 45 Replace SPED Vans 2021-300-05 School 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 46 Sendard Annual An	56 Foreshore Repairs - FEMA - 1st, 2nd, 3rd Cliffs	2021-411-02	DPW - Foreshore Protection	2021	GF	\$ 12,000,000 4 2 4 4 1 3	16 8 12	2 12	2	6 FEMA subsidized 75%
## Humarock Fire Station Quarters Replacement 2021-220-01 Fire 2021 GF \$ 260,000 1 2 4 2 4 5 4 8 12 6 8 10 ### MS4 Compilance 2021-421-03 DPW- Figineering 2021 GF \$ 50,000 1 2 4 2 4 5 4 16 3 6 8 10 ### MS4 Compilance 2021-41-03 DPW- Figineering 2021 GF \$ 50,000 1 2 5 3 4 1 4 8 15 9 8 2 ### MS4 Compilance 2021-41-03 DPW- Figineering 2021 GF \$ 200,000 1 2 5 3 4 1 4 8 15 9 8 2 ### MS4 Compilance 2021-41-04 Facilities (Library) 2021 GF \$ 200,000 1 2 4 3 0 5 4 8 12 12 0 10 ### MS4 Compilance 2021-41-05 Facilities (Library) 2021 GF \$ 200,000 1 2 4 0 5 4 8 12 12 0 10 ### Permitting Software* 2021-155-03 Information Technology 2021 GF \$ 60,000 1 4 4 4 0 1 4 16 12 12 0 2 ### Replace Carpeting - High School 2021-300-01 School 2021 GF \$ 65,000 1 2 4 3 1 5 4 8 12 9 2 10 ### Replace 2006 Chevy Colorado 2021-411-01 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 5 4 0 12 15 0 10 ### Replace Blooring - High School 2021-300-02 School 2021 GF \$ 35,000 1 2 4 3 1 5 4 8 12 9 2 8 ### High School Locker Rooms 2021-300-03 School 2021 GF \$ 35,000 1 2 4 3 1 0 4 8 12 9 2 8 ### High School Locker Rooms 2021-300-05 School 2021 GF \$ 30,000 1 2 4 3 1 0 4 8 12 9 2 6 ### Replace SPED Vans 2021-410-03 DPW-Engineering 2021 GF \$ 30,000 1 2 4 3 1 3 4 8 12 9 2 6 ### High School Locker Rooms 2021-300-05 School 2021 GF \$ 30,000 1 2 4 3 1 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-300-05 School 2021 GF \$ 30,000 1 2 4 3 1 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-410-03 DPW-Engineering 2021 GF \$ 30,000 1 2 4 3 1 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-300-05 School 2021 GF \$ 30,000 1 2 4 3 1 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-410-03 DPW-Engineering 2021 GF \$ 40,000 1 2 4 3 1 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-420-05 DPW-Highway 2021 GF \$ 45,000 1 2 4 3 1 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-420-05 DPW-Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 ### High School Locker Rooms 2021-420-05 DPW-Highway 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 6 ### High School Locker Rooms 20	49 Replace Ambulance	2021-220-02	Fire	2021	GF	\$ 365,000 3 2 2 3 4 3	12 8 6	9	8	6
47 MS4 Compliance 2021-421-01 DPW-Engineering 2021 GF \$ 50,000 1 4 1 2 4 5 4 16 3 6 8 10 46 Foreshore Protection 2021-411-03 DPW-Foreshore Protection 2021 GF \$ 200,000 1 2 5 3 4 1 4 8 15 9 8 2 46 Generator at Library 2021-410-11 Facilities (Library) 2021 GF \$ 200,000 1 2 4 4 0 5 4 8 12 12 0 10 46 Permitting Software* 2021-155-03 Information Technology 2021 GF \$ 60,000 1 4 4 4 0 5 4 8 12 12 0 10 47 Replace Carpeting- High School 2021-300-01 School 2021 GF \$ 60,000 1 4 4 4 0 1 4 16 12 12 0 2 48 Replace Carpeting- High School 2021-300-01 School 2021 GF \$ 65,000 1 2 4 3 1 5 4 8 12 9 2 10 48 Replace 2006 Chevy Colorado 2021-411-01 DPW-Engineering 2021 GF \$ 50,000 1 2 4 3 1 5 4 8 12 9 2 10 49 Replace Plooring- High School 2021-300-02 School 2021 GF \$ 35,000 1 0 4 5 0 5 4 0 12 15 0 10 40 Replace Plooring- High School 2021-300-02 School 2021 GF \$ 35,000 1 0 2 2 3 1 4 4 8 12 9 2 8 40 High School Locker Rooms 2021-300-03 School 2021 GF \$ 710,000 1 2 2 3 1 4 4 8 12 9 2 6 41 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 42 Replace 2002 Ford Van 2021-310-05 DPW- Highway 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 0 6 43 Birarwood Lane 2021-42-05 DPW- Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 49 Refurbish 2006 Rescue Pumper 2022-220-02 Fire 2022 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-06 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 41 School Technology 2021-300-06 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 42 School Technology 2021-300-06 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 43 School Technology 2021-300-06 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 45 Street Sweeper 2021-42-00 DPW- Highway 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 45 Street Sweeper 2021-42-01 DPW- Highway 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 4 45 Street Sweeper 2021-42-01 DPW- Highway 2021 GF \$ 150,000 1 2 4 3 0 2 4 8 12 9 0 4 45 Street Sweeper 2021-42-01 DPW- Highway 2021 GF \$ 150,000 1 2 4 3 0 2 4 8 12 9 0 4 45 Street Sweeper 2021-42-00 DPW- Highway 2021 GF	49 Simplivity Data Infrastructure*	2021-155-01	Information Technology	2021	GF	\$ 205,938 3 0 5 4 0 5	12 0 15	5 12	0	10
46 Foreshore Protection 2021. 411-03 DPW-Foreshore Protection 2021 GF \$ 200,000 1 2 5 3 4 1 8 15 9 8 2 46 Generator at Library 2021.1455-03 Information Technology 2021 GF \$ 210,000 1 2 4 0 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 1 1 1 2 1 1	48 Humarock Fire Station Quarters Replacement	2021-220-01	Fire	2021	GF	\$ 260,000 1 2 4 2 4 5	4 8 12	2 6	8	10
46 Generator at Library 2021-410-01 Facilities (Library) 2021 GF \$ 210,000 1 2 4 4 0 5 4 8 12 12 0 10 46 Permitting Software* 2021-155-03 Information Technology 2021 GF \$ 60,000 1 4 4 4 0 1 4 16 12 12 0 2 47 Replace Carpeting - High School 2021-300-01 School 2021 GF \$ 65,000 1 2 4 3 1 5 4 8 12 9 2 10 48 Replace Carpeting - High School 2021-300-02 School 2021 GF \$ 35,000 1 0 4 5 0 5 4 0 12 15 0 10 49 Replace Reflooring - High School 2021-300-02 School 2021 GF \$ 250,000 1 2 4 3 1 4 4 8 12 9 2 8 49 High School Locker Rooms 2021-300-03 School 2021 GF \$ 710,000 1 2 2 3 4 4 8 8 12 9 2 8 40 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 41 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 43 Replace 2002 Ford Van 2021-411-03 DPW-Engineering 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 43 Replace 2002 Ford Van 2021-411-03 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 43 Belirush Farm Road 2021-421-05 DPW - Highway 2021 GF \$ 43,000 1 2 4 3 0 3 4 8 12 9 0 6 49 Bullrush Farm Road 2021-422-06 DPW - Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 49 School Ford Van School 2021 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Sescue Pumper 2022-220-02 Fire 2022 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 2 4 8 12 9 0 6 40 School School 2021 GF \$ 150,000 1 2 4 3 0 2 4 8 12 9 0 4 40 School School 2021 GF \$ 150,000 1 2 4 3 0 2 4 8 12 9 0 4 40 School School 2021 GF \$ 150,000 1 2 4 3 0 2 4 8 12 9 0 4 40 School School 2021 GF \$ 150,000 1 2 4 3 0 2 4	47 MS4 Compliance	2021-421-01	DPW-Engineering	2021	GF	\$ 50,000 1 4 1 2 4 5	4 16 3	6	8	10
46 Permitting Software* 2021-155-03 Information Technology 2021 GF \$ 60,000 1 4 4 0 1 4 1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 4 4 0 1 4 1 1 1 1 4 1 1 1 1 1 4 1 1 4 1 1 1 1 4 1 1 1 1 1 1 2 2 2 2 0 2 2 1 1 2 2 1 4 8 1 9 2 0 0 0 0 0 2 2 3 5 0 0 0 2 2 4 3 1 4 8 1 9 2 6 41 Replace Floring- High School 2021-300-03	46 Foreshore Protection	2021-411-03	DPW - Foreshore Protection	2021	GF	\$ 200,000 1 2 5 3 4 1	4 8 15	5 9	8	2
45 Replace Carpeting - High School 2021-300-01 School 2021 GF \$ 65,000 1 2 4 3 1 5 4 8 12 9 2 10 41 Replace 2006 Chevy Colorado 2021-411-01 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 5 4 0 12 15 0 10 42 Replace Flooring - High School 2021-300-02 School 2021 GF \$ 250,000 1 2 4 3 1 4 4 8 12 9 2 8 8 43 High School Locker Rooms 2021-300-03 School 2021 GF \$ 710,000 1 2 2 3 4 4 4 8 6 9 8 8 44 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 43 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 43 Replace SPED Vans 2021-400-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 44 Replace SPED Vans 2021-41-03 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 45 Bullrush Farm Road 2021-422-05 DPW - Highway 2021 GF \$ 43,000 1 2 4 3 0 3 4 8 12 9 0 6 46 Bullrush Farm Road 2021-422-06 DPW - Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 47 Befurbish 2006 Rescue Pumper 2022-20-02 Fire 2022 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 48 Sullrush Farm Road 2021-300-04 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 49 Sullrush Farm Road 2021-300-04 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 6 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 4 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 4 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 4 40 School Technology 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 0 3 4 8 12 9 0 4 40 School Technology 2021-300-06 School	46 Generator at Library	2021-410-01	Facilities (Library)	2021	GF	\$ 210,000 1 2 4 4 0 5	4 8 12	2 12	0	10
41 Replace 2006 Chevy Colorado 2021-411-01 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 5 4 0 12 15 0 10 43 Replace Flooring - High School 2021-300-02 School 2021 GF \$ 250,000 1 2 4 3 1 4 4 8 12 9 2 8 43 High School Locker Rooms 2021-300-03 School 2021 GF \$ 710,000 1 2 2 3 4 4 4 8 6 9 8 8 44 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 4 4 8 12 9 2 6 37 Replace 2002 Ford Van 2021-411-03 DPW-Engineering 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 38 Biriarwood Lane 2021-412-05 DPW - Highway 2021 GF \$ 43,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Birliarwood Lane 2021-422-06 DPW - Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Refurbish 2006 Rescue Pumper 2022-220-02 Fire 2022 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Wampatuck Portico 2021-300-04 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 39 School Technology 2021-300-05 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Wireless Smoke Detectors-Cushing & Hatherly 2021-300-07 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Wireless Smoke Detectors-Cushing & Hatherly 2021-300-07 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 37 Townsend Road 2021-422-01 DPW - Highway 2021 GF \$ 242,000 1 4 2 3 0 3 4 8 12 9 0 4 45 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 320,000 1 2 4 3 1 2 4 8 12 9 0 4 45 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 320,000 1 2 4 3 1 2 4 8 12 9 0 4 47 Townsend Road 2021-422-00 DPW - Highway 2021 GF \$ 320,000 1 2 4 3 1 2 4 8 12 9 0 4 48 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 320,000 1 2 4 3 1 2 4 8 12 9 0 4 48 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 320,000 1 2 4 3 1 2 4 8 12 9 0 4 49 Colorado	46 Permitting Software*	2021-155-03	Information Technology	2021	GF	\$ 60,000 1 4 4 4 0 1	4 16 12	2 12	0	2
43 Replace Flooring - High School 2021-300-02 School 2021 GF \$ 250,000 1 2 4 3 1 4 4 8 12 9 2 8 4 1 High School Locker Rooms 2021-300-03 School 2021 GF \$ 710,000 1 2 2 3 4 4 4 8 6 9 8 8 8 4 8 1	45 Replace Carpeting - High School	2021-300-01	School	2021	GF	\$ 65,000 1 2 4 3 1 5	4 8 12	9	2	10
43 High School Locker Rooms 2021-300-03 School 2021 GF \$ 710,000 1 2 2 3 4 4 4 8 6 9 8 8 8 41 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 37 Replace 2002 Ford Van 2021-410-103 DPW-Engineering 2021 GF \$ 35,000 1 2 4 3 1 3 4 8 12 9 2 6 38 Briarwood Lane 2021-422-06 DPW - Highway 2021 GF \$ 43,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Briarwood Lane 2021-422-06 DPW - Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Refurbish 2006 Rescue Pumper 2022-220-02 Fire 2022 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Wampatuck Portico 39 Wampatuck Portico 2021-300-04 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Wireless Smoke Detectors-Cushing & Hatherly 2021-300-07 School 2021 GF \$ 150,000 1 2 4 3 1 2 4 8 12 9 0 6 39 Wireless Smoke Detectors-Cushing & Hatherly 2021-300-07 DPW - Highway 2021 GF \$ 50,000 1 2 4 3 1 2 4 8 12 9 0 4 45 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 3242,000 1 4 2 3 0 5 4 16 6 9 0 10 37 Townsend Road 2021-422-07 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 1 2 4 8 12 9 0 4 37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 4 38 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 4 39 Cushing Accessibility Requests (OCR) 2021-422-00 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 4 30 Cushing Accessibility Requests (OCR) 2021-422-01 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 4 2021-422-01 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 4 30 Cushing Accessibility Requests (OCR) 2021-422-01 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 4 2021-422-01 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 1 1 4 8 12 9 0 2 203-68-20-20-20-20-20-20-20-20-20-20-20-20-20-	41 Replace 2006 Chevy Colorado	2021-411-01	DPW-Engineering	2021	GF	\$ 35,000 1 0 4 5 0 5	4 0 12	2 15	0	10
41 Replace SPED Vans 2021-300-05 School 2021 GF \$ 80,000 1 2 4 3 1 3 4 8 12 9 2 6 37 Replace 2002 Ford Van 2021-411-03 DPW-Engineering 2021 GF \$ 35,000 1 0 4 5 0 3 4 0 12 15 0 6 38 Briarwood Lane 2021-422-05 DPW - Highway 2021 GF \$ 43,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Briarwood Lane 2021-422-06 DPW - Highway 2021 GF \$ 45,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Refurbish 2006 Rescue Pumper 2022-220-02 Fire 2022 GF \$ 90,000 1 2 4 3 0 3 4 8 12 9 0 6 39 Wampatuck Portico 2021-300-04 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 39 School Technology 2021-300-06 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 39 School Technology 2021-300-06 School 2021 GF \$ 150,000 1 2 4 3 0 3 4 8 12 9 0 6 39 School Technology 2021-300-07 School 2021 GF \$ 150,000 1 2 2 3 4 2 4 8 6 9 8 4 4 30 3 4 8 12 9 0 6 30 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	43 Replace Flooring - High School	2021-300-02	School	2021	GF	\$ 250,000 1 2 4 3 1 4	4 8 12	9	2	8
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39 Wampatuck Portico 2021-300-04 School 2021 GF \$ 175,000 1 2 4 3 0 3 4 8 12 9 0 6 39 School Technology 2021-300-06 School 2021 GF \$ 150,000 1 2 2 3 4 2 4 8 6 9 8 4 39 Wireless Smoke Detectors-Cushing & Hatherly 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 1 2 4 8 12 9 2 4 45 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 242,000 1 4 2 3 0 5 4 16 6 9 0 10 37 Townsend Road 2021-422-07 DPW - Highway 2021 GF \$ 32,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Sedgewick Road 2021-422-08 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 50,000 1 2 4 3 1 1 4 8 12 9 0 4 36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 37 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 38 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 39 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-10 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-10 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-10 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 2021-422-10 DPW - Highway 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	39 Bullrush Farm Road	2021-422-06	DPW - Highway	2021	GF	\$ 45,000 1 2 4 3 0 3	4 8 12	9	0	6
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39 Wireless Smoke Detectors-Cushing & Hatherly 2021-300-07 School 2021 GF \$ 50,000 1 2 4 3 1 2 4 8 12 9 2 4 45 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 242,000 1 4 2 3 0 5 4 16 6 9 0 10 37 Townsend Road 2021-422-07 DPW - Highway 2021 GF \$ 32,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Sedgewick Road 2021-422-08 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 50,000 1 2 4 3 1 1 4 8 12 9 2 2 36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 36 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 37 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	39 Wampatuck Portico	2021-300-04	School	2021	GF	\$ 175,000 1 2 4 3 0 3	4 8 12	9	0	6
45 Street Sweeper 2021-422-01 DPW - Highway 2021 GF \$ 242,000 1 4 2 3 0 5 4 16 6 9 0 10 37 Townsend Road 2021-422-07 DPW - Highway 2021 GF \$ 32,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Sedgewick Road 2021-422-08 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 50,000 1 2 4 3 1 1 4 8 12 9 2 2 36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 36 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 37 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	39 School Technology	2021-300-06	School	2021	GF	\$ 150,000 1 2 2 3 4 2	4 8 6	9	8	4
37 Townsend Road 2021-422-07 DPW - Highway 2021 GF \$ 32,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Sedgewick Road 2021-422-08 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 50,000 1 2 4 3 1 1 4 8 12 9 2 2 2 36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 35 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 37 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	39 Wireless Smoke Detectors-Cushing & Hatherly	2021-300-07	School	2021	GF	\$ 50,000 1 2 4 3 1 2	4 8 12	9	2	4
37 Sedgewick Road 2021-422-08 DPW - Highway 2021 GF \$ 89,000 1 2 4 3 0 2 4 8 12 9 0 4 37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 50,000 1 2 4 3 1 1 4 8 12 9 2 2 36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 36 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 37 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	45 Street Sweeper	2021-422-01	DPW - Highway	2021	GF	\$ 242,000 1 4 2 3 0 5	4 16 6	9	0	10
37 Cushing Accessibility Requests (OCR) 2021-300-08 School 2021 GF \$ 50,000 1 2 4 3 1 1 4 8 12 9 2 2 36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 35 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 37 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	37 Townsend Road	2021-422-07	DPW - Highway	2021	GF	\$ 32,000 1 2 4 3 0 2	4 8 12	9	0	4
36 Replace 1985 John Deere Tractor 2021-429-03 DPW - Grounds 2021 GF \$ 42,000 3 2 1 3 0 2 12 8 3 9 0 4 35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 35 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 33 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	37 Sedgewick Road	2021-422-08	DPW - Highway	2021	GF	\$ 89,000 1 2 4 3 0 2	4 8 12	9	0	4
35 Marilyn Road 2021-422-10 DPW - Highway 2021 GF \$ 34,500 1 2 4 3 0 1 4 8 12 9 0 2 35 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 33 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	37 Cushing Accessibility Requests (OCR)	2021-300-08	School	2021	GF	\$ 50,000 1 2 4 3 1 1	4 8 12	9	2	2
35 Captain Peirce Road 2021-422-11 DPW - Highway 2021 GF \$ 58,500 1 2 4 3 0 1 4 8 12 9 0 2 33 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	36 Replace 1985 John Deere Tractor	2021-429-03	DPW - Grounds	2021	GF	\$ 42,000 3 2 1 3 0 2	12 8 3	9	0	4
33 Truck 2-5, Medium Duty Dump Truck 2021-429-02 DPW - Grounds 2021 GF \$ 97,000 1 2 2 3 0 3 4 8 6 9 0 6	35 Marilyn Road	2021-422-10	DPW - Highway	2021	GF	\$ 34,500 1 2 4 3 0 1	4 8 12	9	0	2
	35 Captain Peirce Road	2021-422-11	DPW - Highway	2021	GF	\$ 58,500 1 2 4 3 0 1	4 8 12	9	0	2
37 Log Chipper 2021-429-01 DPW - Grounds 2021 GF \$ 55,000 1 2 2 3 0 5 4 8 6 9 0 10	33 Truck 2-5, Medium Duty Dump Truck	2021-429-02	DPW - Grounds	2021	GF	\$ 97,000 1 2 2 3 0 3	4 8 6	9	0	6
	37 Log Chipper	2021-429-01	DPW - Grounds	2021	GF	\$ 55,000 1 2 2 3 0 5	4 8 6	9	0	10

CRITERIA SCORE	
Total Project Project Project Department Year Fund Request A B C D E F A B C D E F Co	omment
37 Marine Unit Repowering & Safety Equipment 2021-210-01 Police 2021 GF \$ 67,579 1 2 1 4 0 5 4 8 3 12 0 10	
34 Truck 1-8, Diesel Pick-up Truck 2021-422-02 DPW - Highway 2021 GF \$ 45,000 1 2 1 3 0 5 4 8 3 9 0 10	
29 Truck 1-2, Diesel Pick-up Truck 2021-422-03 DPW - Highway 2021 GF \$ 45,000 1 2 0 3 0 4 4 8 0 9 0 8	
29 Vermeer Stump Grinder 2021-429-04 DPW - Grounds 2021 GF \$ 43,000 1 2 2 3 0 1 4 8 6 9 0 2	
29 Fiber Connection for Town Buildings* 2021-155-02 Information Technology 2021 GF \$ 358,104 1 0 2 3 2 3 4 0 6 9 4 6	
25 Replace Facilities Director & Handyman Vehicles 2021-410-02 Facilities 2021 GF \$ 52,039 1 0 3 2 0 3 4 0 9 6 0 6	
18 Replace 2005 Admin Vehicle 2021-220-03 Fire 2021 GF \$ 50,000 1 0 1 3 0 1 4 0 3 9 0 2	
54 Foreshore Protection 2022-411-01 DPW - Foreshore Protection 2022 GF \$ 200,000 1 2 5 3 4 5 4 8 15 9 8 10	
62 Seawall Replacement - Cedar Point ACoE project 2022-411-02 DPW - Foreshore Protection 2022 GF \$ 8,000,000 4 2 4 4 4 3 16 8 12 12 8 6 AC	CoE subsidized 65%
54 Foreshore Repairs - Seawall Turner Rd/Oceanside 2022-411-03 DPW - Foreshore Protection 2022 GF \$ 10,000,000 3 2 4 4 4 1 12 8 12 12 8 2	
43 Flail Mower 2022-429-01 DPW - Grounds 2022 GF \$ 36,000 1 2 4 3 0 5 4 8 12 9 0 10	
39 Field Repair/Construction 2022-429-02 DPW - Grounds 2022 GF \$ 58,000 1 2 4 3 0 3 4 8 12 9 0 6	
43 Foam Road Drainage 2022-422-01 DPW - Highway 2022 GF \$ 53,961 1 2 4 3 0 5 4 8 12 9 0 10	
41 Brook Street 2022-422-02 DPW - Highway 2022 GF \$ 237,533 1 2 4 3 0 4 4 8 12 9 0 8	
33 Glades Road Sidewalk 2022-422-03 DPW - Highway 2022 GF \$ 43,000 1 2 1 4 0 3 4 8 3 12 0 6	
62 Road & Sidewalk Improvements 2022-422-04 DPW - Highway 2022 GF \$ 200,000 3 2 5 5 4 2 12 8 15 15 8 4	
35 Lawson Road 2022-422-05 DPW - Highway 2022 GF \$ 223,260 1 2 4 3 0 1 4 8 12 9 0 2	
47 MS4 Compliance 2022-421-01 DPW-Engineering 2022 GF \$ 50,000 1 4 1 2 4 5 4 16 3 6 8 10	
14 Locker Room/Showers Highway Barn 2022-410-01 Facilities (DPW - Highway) 2022 GF \$ 60,000 1 0 0 0 0 5 4 0 0 0 0 10	
41 ADA Updates - Town Hall 2022-410-02 Facilities (Town Hall) 2022 GF \$ 210,000 1 2 4 3 1 3 4 8 12 9 2 6	
25 Replace 2010 Command Vehicle 2022-220-01 Fire 2022 GF \$ 50,000 1 2 0 1 0 5 4 8 0 3 0 10	
19 Replace forest truck/storm vehicle 2023-220-02 Fire 2022 GF \$ 76,345 1 0 1 2 0 3 4 0 3 6 0 6	
45 Replace Flooring - High School 2022-300-03 School 2022 GF \$ 300,000 1 2 4 3 1 5 4 8 12 9 2 10	
41 School Technology 2022-300-03 School 2022 GF \$ 130,000 1 2 2 3 4 3 4 8 6 9 8 6	
26 Wampatuck Parking Lot 2022-300-05 School 2022 GF \$ 303,673 1 2 1 3 0 1 4 8 3 9 0 2	
54 Foreshore Protection 2023-411-01 DPW - Foreshore Protection 2023 GF \$ 200,000 1 2 5 3 4 5 4 8 15 9 8 10	
32 Leaf & Debris Vacuum 2023-429-01 DPW - Grounds 2023 GF \$ 33,000 1 0 3 3 0 5 4 0 9 9 0 10	
33 Roof for Salt Shed 2023-422-01 DPW - Highway 2023 GF \$ 30,000 1 0 2 3 2 5 4 0 6 9 4 10	
24 Truck 101 Medium Duty Truck 2023-422-02 DPW - Highway 2023 GF \$ 50,000 1 2 1 1 0 3 4 8 3 3 0 6	
31 Truck 1-9, Diesel Pick-up Truck 2023-422-03 DPW - Highway 2023 GF \$ 65,000 1 2 1 4 0 2 4 8 3 12 0 4	
60 Road & Sidewalk Improvements 2023-422-04 DPW - Highway 2023 GF \$ 200,000 3 2 5 5 4 1 12 8 15 15 8 2	
47 MS4 Compliance 2023-421-01 DPW-Engineering 2023 GF \$ 50,000 1 4 1 2 4 5 4 16 3 6 8 10	
50 Electrical Distibution - Town Hall 2023-410-01 Facilities (Town Hall) 2023 GF \$ 100,000 1 2 4 4 2 5 4 8 12 12 4 10	

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					-	CRITERIA SCORE
Total Project	Project #	Department	Year	Fund	Request	A B C D E F Comment
59 Replace Zoll monitor	2023-220-01	Fire	2023	GF	\$ 50,000	3 2 4 3 4 5 12 8 12 9 8 10
45 Replace Ambulance	2023-220-02	Fire	2023	GF	\$ 326,250	3 2 2 3 4 1 12 8 6 9 8 2
58 Hatherly Roof Replacement	2023-300-03	School	2023	GF	TBD	1 3 5 5 1 5 4 12 15 15 2 10
32 Elementary School Sink Replacement	2023-300-04	School	2023	GF	TBD	1 2 1 3 0 4 4 8 3 9 0 8
32 Cushing Parking Lot	2023-300-05	School	2023	GF	\$ 347,102	1 2 1 3 0 4 4 8 3 9 0 8
40 High School Roof Replacement	2023-300-05	School	2023	GF	\$ 1,000,000	1 3 3 3 0 3 4 12 9 9 0 6
40 Wampatuck Roof Replacement	2023-300-05	School	2023	GF	\$ 300,000	1 3 3 3 0 3 4 12 9 9 0 6
38 Jenkins Roof Replacement	2023-300-06	School	2023	GF	\$ 1,200,000	1 3 3 3 0 2 4 12 9 9 0 4
37 School Technology	2023-300-09	School	2023	GF	\$ 100,000	1 2 2 3 4 1 4 8 6 9 8 2
54 Foreshore Protection	2024-411-01	DPW - Foreshore Protection	2024	GF	\$ 200,000	1 2 5 3 4 5 4 8 15 9 8 10
47 Cemetery Maintenance Database Program	2024-429-01	DPW - Grounds	2024	GF	\$ 30,000	1 3 4 3 0 5 4 12 12 9 0 10
51 Excavator	2024-429-02	DPW - Grounds	2024	GF	\$ 65,000	3 2 2 3 4 4 12 8 6 9 8 8
43 Replace #2-0 1999 Ford 250 Pick-up	2024-429-03	DPW - Grounds	2024	GF	\$ 50,000	1 3 4 3 0 3 4 12 12 9 0 6
68 Road & Sidewalk Improvements	2024-422-01	DPW - Highway	2024	GF	\$ 200,000	3 2 5 5 4 5 12 8 15 15 8 10
22 Truck 102, Medium Duty Truck	2024-422-02	DPW - Highway	2024	GF	\$ 50,000	1 2 1 1 0 2 4 8 3 3 0 4
47 MS4 Compliance	2024-421-01	DPW-Engineering	2024	GF	\$ 50,000	1 4 1 2 4 5 4 16 3 6 8 10
43 Replace 1995 Rescue Pumper	2024-220-01	Fire	2024	GF	\$ 594,660	1 2 4 3 0 5 4 8 12 9 0 10
34 Hatherly Parking Lot	2024-300-05	School	2024	GF	\$ 264,704	1 2 1 3 0 5 4 8 3 9 0 10
39 Wampatuck Flooring Replacement	2024-300-06	School	2024	GF	\$ 250,000	1 2 4 3 0 3 4 8 12 9 0 6
37 Cushing Portico	2024-300-07	School	2024	GF	TBD	1 2 4 3 0 2 4 8 12 9 0 4
36 Small Gym High School	2024-300-08	School	2024	GF	\$ 225,000	1 3 3 3 0 1 4 12 9 9 0 2
54 Foreshore Protection	2025-411-01	DPW - Foreshore Protection	2025	GF	\$ 200,000	1 2 5 3 4 5 4 8 15 9 8 10
34 Replace #2-8 - 2007 Chevy 3600 Dump Truck	2025-429-01	DPW - Grounds	2025	GF	\$ 65,000	1 2 1 3 0 5 4 8 3 9 0 10
27 Walkway Improvement at Town Hall	2025-429-02	DPW - Grounds	2025	GF	\$ 35,000	102304 4 0 6 9 0 8
27 Gates School Field Repair	2025-429-03	DPW - Grounds	2025	GF	\$ 60,000	1 2 2 1 0 3 4 8 6 3 0 6
25 Multihog Roadside Brush Cutter	2025-429-04	DPW - Grounds	2025	GF	\$ 142,000	1 2 2 1 0 2 4 8 6 3 0 4
27 John Deere 1445 Mower	2025-429-05	DPW - Grounds	2025	GF	\$ 40,000	1 0 4 3 0 1 4 0 12 9 0 2
20 Truck Lift	2025-422-01	DPW - Highway	2025	GF	\$ 28,000	1 0 1 1 0 5 4 0 3 3 0 10
62 Road & Sidewalk Improvements	2025-422-02	DPW - Highway	2025	GF	\$ 200,000	3 2 5 5 4 2 12 8 15 15 8 4
47 MS4 Compliance	2025-421-01	DPW-Engineering	2025	GF	\$ 50,000	1 4 1 2 4 5 4 16 3 6 8 10
53 Cushing Window Replacement	2025-300-07	School	2025	GF	TBD	1 3 5 4 0 5 4 12 15 12 0 10
39 Wampatuck Teachers' Room	2025-300-07	School	2025	GF	\$ 40,000	1 2 4 3 0 3 4 8 12 9 0 6
37 Hatherly Univents	2025-300-08	School	2025	GF	\$ 500,000	1 2 4 3 0 2 4 8 12 9 0 4

Total Project Project # Department Year Fund Request A B C D E F A	
36 Main Floor High School Gym 2025-300-08 School 2025 GF \$ 225,000 1 3 3 3 0 1 4 12 9 9 0 2 GF Total \$ 45,487,148 66 Widows Walk Upgrades (Clubhouse & Site) 2021-661-01 Widows Walk 2021 Golf \$ 1,450,000 5 2 4 4 2 5 20 8 12 12 4 10 48 SCTV Studio Relocation 2022-159-03 PEG Access 2022 PEG \$ 225,000 5 0 2 4 0 5 20 0 6 12 0 10 PEG	
GF Total \$ 45,487,148	nment
66 Widows Walk Upgrades (Clubhouse & Site) 2021-661-01 Widows Walk	
Golf Total \$ 1,450,000 48 SCTV Studio Relocation 2022-159-03 PEG Access 2022 PEG \$ 225,000 5 0 2 4 0 5 20 0 6 12 0 10 PEG	
48 SCTV Studio Relocation 2022-159-03 PEG Access 2022 PEG \$ 225,000 5 0 2 4 0 5 20 0 6 12 0 10 PEG	
DEC T-4-1 6 205 000	Access funds
PEG Total \$ 225,000	
71 Infiltration/Inflow- Oceanside 2021-440-03 Sewer 2021 S \$ 4,900,000 5 4 4 3 4 3 20 16 12 9 8 6	
69 Inflow & Infiltration Amnesty Program* 2021-440-04 Sewer 2021 S \$ 210,000 5 4 4 3 4 2 20 16 12 9 8 4 Not containing	capital as amnesty program
68 Clarifier Launder Coating* 2021-440-02 Sewer 2021 S \$ 75,000 5 4 4 4 0 4 20 16 12 12 0 8	
58 Sewer Main Inspection System* 2021-440-05 Sewer 2021 S \$ 102,500 5 3 5 3 0 1 20 12 15 9 0 2	
58 Facilities Plan 2021-440-01 Sewer 2021 S \$ 660,000 5 4 4 0 0 5 20 16 12 0 0 10	
68 Clarifier Upgrade 2022-440-01 Sewer 2022 S \$ 230,000 5 3 4 4 1 5 20 12 12 12 2 10	
61 Automated Aeration Valves 2022-440-02 Sewer 2022 S \$ 115,200 5 3 4 3 0 4 20 12 12 9 0 8	
46 Laboratory Rehabilitation 2022-440-03 Sewer 2022 S \$ 100,000 5 2 1 3 0 3 20 8 3 9 0 6	_
57 Rehab First Parish Pump Station 2022-440-04 Sewer 2022 S \$ 123,000 5 3 4 3 0 2 20 12 12 9 0 4	
67 Inflow & Infiltration Amnesty Program 2022-440-05 Sewer 2022 S \$ 210,000 5 4 4 3 4 1 20 16 12 9 8 2 Not compared to the com	capital as amnesty program
60 Replace #5-1 2005 Ranger with 4x4 2023-440-01 Sewer 2023 S \$ 53,346 5 0 5 5 0 5 20 0 15 15 0 10	
67 Add to Collection System for Phased Expansion 2023-440-02 Sewer 2023 S \$ 12,000,000 5 3 5 2 4 3 20 12 15 6 8 6	
57 Structural Repairs at Wastewater Treatment Plant 2023-440-03 Sewer 2023 S \$ 250,000 5 3 3 4 0 2 20 12 9 12 0 4	
67 Inflow & Infiltration Amnesty Program 2023-440-04 Sewer 2023 S \$ 210,000 5 4 4 3 4 1 20 16 12 9 8 2 Not c	capital as amnesty program
72 Infiltration/Inflow Chain Pond 2024-440-01 Sewer 2024 S \$ 4,200,000 5 4 4 2 4 5 20 16 12 6 8 10	
61 Replace UV System 2024-440-02 Sewer 2024 S \$ 700,000 5 3 4 3 0 4 20 12 12 9 0 8	
47 Influent Grit Removal 2024-440-03 Sewer 2024 S \$ 2,050,000 5 3 2 1 0 3 20 12 6 3 0 6	
57 RAS Capacity 2024-440-04 Sewer 2024 S \$ 360,000 5 3 4 3 0 2 20 12 12 9 0 4	
67 Inflow & Infiltration Amnesty Program 2024-440-06 Sewer 2024 S \$ 210,000 5 4 4 3 4 1 20 16 12 9 8 2 Not c	capital as amnesty program
65 Clarifier Replacement 2025-440-01 Sewer 2025 S \$ 1,250,000 5 3 4 3 1 5 20 12 12 9 2 10	
55 Replace WWTP Generator 2025-440-02 Sewer 2025 S \$ 380,000 5 2 4 3 0 3 20 8 12 9 0 6	
57 Influent Pump Upgrade 2025-440-03 Sewer 2025 S \$ 1,630,000 5 3 4 3 0 2 20 12 12 9 0 4	
67 Inflow & Infiltration Amnesty Program 2025-440-04 Sewer 2025 S \$ 210,000 5 4 4 3 4 1 20 16 12 9 8 2 Not c	capital as amnesty program
S Total \$ 30,229,046	
56 Replace 1983 Tractor Yard Jockey 2021-433-02 Transfer Station 2021 TS \$ 65,000 5 2 4 4 0 2 20 8 12 12 0 4	
56 Replace 2010 Backhoe 2021-433-01 Transfer Station 2021 TS \$ 142,000 5 2 2 4 0 5 20 8 6 12 0 10	
52 Replace 2005 Chevy 3500 Truck* 2021-433-02 Transfer Station 2021 TS \$ 55,000 5 2 2 4 0 3 20 8 6 12 0 6	

							CRITERIA		SCO	RE	
Total F	Project	Project #	Department	Year	Fund	Request	ABCDEF	АВ	C D	Е	F Comment
44 F	Powerwash & Paint Metal Space Buildings	2021-433-03	Transfer Station	2021	TS	\$ 45,000	5 2 1 3 0 2	20 8	3 9	0	4
56 F	Replace 2010 Front End Loader	2022-433-01	Transfer Station	2022	TS	\$ 170,000	5 2 2 4 0 5	20 8	6 12	0	10
52 1	Frenching & Installation of Conduit	2022-433-02	Transfer Station	2022	TS	\$ 50,000	5 2 3 3 0 3	20 8	9 9	0	6
_					TS Total	\$ 527,000					
67 F	Permanent Residuals Disposal Well 18B Treatment*	2021-450-03	Water	2021	W	\$ 350,000	5 3 5 4 0 4	20 12	15 12	0	8
67 F	Replace Water Mains	2021-450-06	Water	2021	W	\$ 2,000,000	5 3 4 3 4 3	20 12	12 9	8	6
67 H	Humarock Water Mains-Construction	2022-450-06	Water	2021	W	\$ 5,000,000	5 3 4 3 4 3	20 12	12 9	8	6
66 (Chemical Feed System Replacement - 2 locations	2021-450-04	Water	2021	W	\$ 35,000	5 4 5 3 0 3	20 16	15 9	0	6
66 I	ce Pigging	2021-450-08	Water	2021	W	\$ 400,000	5 3 5 3 4 1	20 12	15 9	8	2
62 F	Repairs to Water Treatment Plant	2021-450-05	Water	2021	W	\$ 100,000	5 3 4 4 0 3	20 12	12 12	0	6
60 F	Replace 2005 Chevy Colorado Pick-up (#34)*	2021-450-01	Water	2021	W	\$ 48,000	5 0 5 5 0 5	20 0	15 15	0	10
54 1	10 Yr Meter replacement cycle program	2021-450-07	Water	2021	W	\$ 200,000	5 2 1 3 4 3	20 8	3 9	8	6
46	New 2500 4x4 Pick-up*	2021-450-02	Water	2021	W	\$ 48,000	5 0 3 3 0 4	20 0	9 9	0	8
48 \	West End Well Investigation	2022-450-01	Water	2022	W	\$ 300,000	5 3 1 3 0 2	20 12	3 9	0	4
68	New Water Tank	2022-450-02	Water	2022	W	\$ 2,500,000	5 4 4 4 0 4	20 16	12 12	0	8
67 F	Replace Water Mains	2022-450-03	Water	2022	W	\$ 2,100,000	5 3 4 3 4 3	20 12	12 9	8	6
54 F	Reservoir Expansion	2022-450-04	Water	2022	W	\$ 1,790,000	5 2 3 3 2 2	20 8	9 9	4	4
50 1	10 Yr Meter replacement cycle program	2022-450-05	Water	2022	W	\$ 210,000	5 2 1 3 4 1	20 8	3 9	8	2
66 I	ce Pigging	2022-450-07	Water	2022	W	\$ 200,000	5 3 5 3 4 1	20 12	15 9	8	2
76 N	New Treatment Plant	2023-450-01	Water	2022	W	\$ 40,000,000	5 4 5 5 0 5	20 16	15 15	0	10
69 F	Replace Water Mains	2023-450-02	Water	2023	W	\$ 2,200,000	5 3 4 3 4 4	20 12	12 9	8	8
67 F	Redevelopment of Public Wells	2023-450-03	Water	2023	W	\$ 125,000	5 3 4 3 2 5	20 12	12 9	4	10
60 [Dolan Field Well	2023-450-04	Water	2023	W	\$ 2,500,000	5 3 3 3 2 3	20 12	9 9	4	6
32 F	Replace Truck #39 2009 Chevy Silverado Pick-up	2023-450-05	Water	2023	W	\$ 59,000	5 0 1 1 0 3	20 0	3 3	0	6
59	Emergency Generator & Electrical Upgrades at Well #10 & 11	2023-450-06	Water	2023	W	\$ 450,000	5 2 4 3 3 2	20 8	12 9	6	4
50 1	10 Yr Meter replacement cycle program	2023-450-07	Water	2023	W	\$ 220,000	5 2 1 3 4 1	20 8	3 9	8	2
36 \	West End Well Construction	2024-450-01	Water	2024	W	\$ 3,000,000	5 0 1 1 0 5	20 0	3 3	0	10
69 F	Replace Water Mains	2024-450-02	Water	2024	W	\$ 2,300,000	5 3 4 3 4 4	20 12	12 9	8	8
32 F	Replace Utility Body Vehicle	2024-450-03	Water	2024	W	\$ 61,000	5 0 1 1 0 3	20 0	3 3	0	6
52 1	10 Yr Meter replacement cycle program	2024-450-04	Water	2024	W	\$ 230,000	5 2 1 3 4 2	20 8	3 9	8	4
50 F	Repair Mann Lot Standpipe-Design	2024-450-05	Water	2024	W	\$ 250,000	5 2 1 3 1 4	20 8	3 9	2	8

Grand Total

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Total Project	Project #	Department	Year	Fund		Request A B C D E F	A B C	D	E F Comment
69 Replace Water Mains	2025-450-01	Water	2025	W	\$	2,400,000 5 3 4 3 4 4	20 12 12	9	8 8
50 10 Yr Meter replacement cycle program	2025-450-02	Water	2025	W	\$	240,000 5 2 1 3 4 1	20 8 3	9	8 2
50 Repair Mann Lot Standpipe-Construction	2025-450-03	Water	2025	W	\$	1,000,000 5 2 1 3 1 4	20 8 3	9	2 8
				W Total	\$	70,316,000			
59 Replacement of 2004 Harbormaster Truck	2021-298-01	Waterways	2021	WW	\$	43,000 5 2 4 3 0 5	20 8 12	9	0 10
65 Replacement of Docks & Gangways Cole Pkwy Marina	2021-298-02	Waterways	2021	ww	\$	250,000 5 3 4 3 2 4	20 12 12	9 (4 8
65 Mooring Field Regrid	2021-298-03	Waterways	2021	WW	\$	55,000 5 3 4 5 0 3	20 12 12	15	0 6
28 Pump Out Station Jericho Boat Ramp	2021-298-05	Waterways	2021	WW	\$	100,000 5 0 2 0 0 1	20 0 6	0	0 2
69 Harbormaster Office ADA Renovations	2022-298-01	Waterways	2022	WW	\$	100,000 5 3 4 3 3 5	20 12 12	9	6 10
65 Replacement of Docks & Gangways Cole Pkwy Marina	2022-298-02	Waterways	2022	WW	\$	250,000 5 3 4 3 2 4	20 12 12	9 .	4 8
44 Re-power Unit #1	2022-298-02	Waterways	2022	WW	\$	47,000 5 2 1 3 0 2	20 8 3	9	0 4
45 Maintenance and Improvement Dredging	2022-298-03	Waterways	2022	WW	\$	300,000 5 2 3 2 0 1	20 8 9	6	0 2
69 Replacement of Docks & Gangways Cole Pkwy Marina	2023-298-01	Waterways	2023	WW	\$	250,000 5 3 4 3 3 5	20 12 12	9	6 10
49 Expansion of SMP, Eng & Design of Addtl Floats & Piles	2023-298-02	Waterways	2023	WW	\$	300,000 5 2 3 2 0 3	20 8 9	6	0 6
31 Pump Out Float for North & South River	2023-298-04	Waterways	2023	WW	\$	72,000 5 0 2 1 0 1	20 0 6	3	0 2
65 Replacement of Docks & Electrical Cole Pkwy Marina	2024-298-02	Waterways	2024	WW	\$	250,000 5 3 4 3 3 3	20 12 12	9	6 6
42 Replacement of 2019 Harbormaster Truck	2025-298-01	Waterways	2025	WW	\$	45,000 5 0 1 3 0 5	20 0 3	9	0 10
				WW Tota	I \$	2,062,000			-

^{*}Not previously on capital plan

\$ 150,543,386

Town of Scituate

FY2021 Town Administrator Capital Plan Recommendations - Sorted by Fund

												AVAILABLE FU	NDING SOURCES									
				Reserved	\$500,000				\$75,000		\$500,000			\$500,000		\$300,000		\$300,000	\$39,354			
				Fund	GF	GF	GF	GF Meals Tax	Beach	All	Water	Water	Water	Sewer	Sewer	Transfer	Transfer	Waterways	Golf	Golf	Golf	
					Free Cash	Other GF Articles	Cap Stab	Tax Levy	Beach Revolv	_	Water RE	Water Arts	Wtr Cap Stab	Sewer RE	Swr Cap Stab	T Stn RE	Transfer Arts	Wways RE	Golf RE	Golf Arts		Total
otal Project 49 Minot Beach Parking Lot	Project # Department 2021-630-01 Recreation/DPW	Year 2021	Fund BCH	\$ 247,192	\$1,396,123	\$28,559	\$222,072	\$184,000	\$250,817 \$ 247,192	\$0	\$270,063	\$123	\$54,380	\$557,291	\$118,096	\$96,421	\$1,000	\$131,818	\$0	\$6,656	\$15,129	\$ 247,19
43 Williot Beach Falking Lot	ZOZI-OSO-OI NECIEBLION/DI W	2021	BCH Total	· ,					\$ 247,192.00													\$ 247,19
66 Roads & Sidewalks	2021-422-04 DPW - Highway	2021	GF	\$ 200,000	\$ 200,000																	\$ 200,00
60 Foreshore Repairs - FEMA - Egypt Beach Berm (1)	2021-411-01 DPW - Foreshore Protection	2021		\$ 1,000,000						\$ 1,000,000												\$ 1,000,00
56 Foreshore Repairs - FEMA - 1st, 2nd, 3rd Cliffs (1) 49 Replace Ambulance	2021-411-02 DPW - Foreshore Protection 2021-220-02 Fire	2021	GF GF	\$ 12,000,000 \$ 365,000	\$ 315,000		\$ 50.000			\$ 12,000,000												\$ 12,000,00
49 Simplivity Data Infrastructure*	2021-155-01 Information Technology	2021	GF	\$ 205,938	\$ 205,398		3 30,000															\$ 205,39
48 Humarock Fire Station Quarters Replacement	2021-220-01 Fire	2021	GF	\$ 260,000						\$ 260,000												\$ 260,00
47 MS4 Compliance	2021-421-01 DPW-Engineering	2021	GF	\$ 50,000	\$ 50,000																	\$ 50,00
46 Foreshore Protection	2021-411-03 DPW - Foreshore Protection	2021	GF	\$ 200,000	\$ 71,000		\$ 129,000															\$ 200,00
46 Generator at Library 46 Permitting Software*	2021-410-01 Facilities (Library) 2021-155-03 Information Technology	2021	GF GF	\$ 210,000 \$ 60,000																		\$
45 Replace Carpeting - High School	2021-300-01 School	2021	GF	\$ 65,000	\$ 65,000																	\$ 65,00
41 Replace 2006 Chevy Colorado	2021-411-01 DPW-Engineering	2021	GF	\$ 35,000																		\$ 35,00
43 Replace Flooring - High School	2021-300-02 School	2021		\$ 250,000																		\$
43 High School Locker Rooms	2021-300-03 School	2021	GF	\$ 710,000						\$ 710,000												\$ 710,00
41 Replace SPED Vans 37 Replace 2002 Ford Van	2021-300-05 School 2021-411-03 DPW-Engineering	2021	GF GF	\$ 80,000 \$ 35,000	\$ 80,000 \$ 35,000																	\$ 80,00
39 Briarwood Lane	2021-411-03 DPW-Engineering 2021-422-05 DPW - Highway	2021		\$ 43,000	y 33,000																	\$ 55,00
39 Bullrush Farm Road	2021-422-06 DPW - Highway	2021	GF	\$ 45,000																		\$
39 Wampatuck Portico	2021-300-04 School	2021	GF	\$ 175,000						\$ 175,000	•											\$ 175,00
39 School Technology	2021-300-06 School	2021	GF	\$ 150,000	\$ 150,000																	\$ 150,00
39 Wireless Smoke Detectors-Cushing & Hatherly 45 Street Sweeper	2021-300-07 School 2021-422-01 DPW - Highway	2021	<u> </u>	\$ 50,000 \$ 242,000	\$ 21,441	\$28,559																\$ 50,00
37 Townsend Road	2021-422-01 DPW - Highway	2021		\$ 32,000																		\$
37 Sedgewick Road	2021-422-08 DPW - Highway	2021	GF	\$ 89,000																		\$
37 Cushing Accessibility Requests (OCR)	2021-300-08 School	2021	GF	\$ 50,000	\$ 50,000																	\$ 50,00
36 Replace 1985 John Deere Tractor	2021-429-03 DPW - Grounds	2021	GF	\$ 42,000	\$ 33,000		\$ 9,000															\$ 42,00
35 Marilyn Road	2021-422-10 DPW - Highway	2021	GF	\$ 34,500																		\$
35 Captain Peirce Road 33 Truck 2-5, Medium Duty Dump Truck	2021-422-11 DPW - Highway 2021-429-02 DPW - Grounds	2021	GF GF	\$ 58,500 \$ 97,000	\$ 3,000			\$ 94,000	<u> </u>													\$ 97,00
37 Log Chipper	2021-429-01 DPW - Grounds	2021	GF	\$ 55,000	3,000			ÿ 54,000	,													\$ 37,00
37 Marine Unit Repowering & Safety Equipment	2021-210-01 Police	2021	GF	\$ 67,579																		\$
34 Truck 1-8, Diesel Pick-up Truck	2021-422-02 DPW - Highway	2021		\$ 45,000				\$ 45,000														\$ 45,00
29 Truck 1-2, Diesel Pick-up Truck	2021-422-03 DPW - Highway	2021	GF GF	\$ 45,000 \$ 43,000				\$ 45,000)													\$ 45,00
29 Vermeer Stump Grinder 29 Fiber Connection for Town Buildings*	2021-429-04 DPW - Grounds 2021-155-02 Information Technology	2021	GF	\$ 358,104																		\$
25 Replace Facilities Director & Handyman Vehicles	2021-410-02 Facilities	2021	GF	\$ 52,039	\$ 32,000																	\$ 32,00
18 Replace 2005 Admin Vehicle	2021-220-03 Fire	2021	GF	\$ 50,000	\$ 50,000																	\$ 50,00
				\$ 17,549,660	\$ 1,395,839	\$ 28,559	\$ 188,000	\$ 184,000		\$14,145,000 \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		\$ 15,941,39
66 Widows Walk Upgrades (Clubhouse & Site)	2021-661-01 Widows Walk	2021	Golf Total	\$ 1,450,000 \$ 1,450,000	¢	\$ -	\$ -	¢		\$ 1,450,000 \$ 1,450,000 \$		÷	\$ -	\$ -	ć	÷	\$ -	¢	\$ -	\$		\$ 1,450,00 \$ 1,450,00
71 Infiltration/Inflow- Oceanside	2021-440-03 Sewer	2021		\$ 4,900,000	,	· -	-	· >	- \$ -	\$ 1,450,000 \$	-	, -	•	\$ 181,904	\$ 118,096	, -	, -	-	· -	•		\$ 300,00
69 Inflow & Infiltration Amnesty Program*	2021-440-04 Sewer	2021		\$ 210,000										\$ 210,000	ψ 110,030							\$ 210,00
68 Clarifier Launder Coating*	2021-440-02 Sewer	2021	S	\$ 75,000										\$ 75,000								\$ 75,00
58 Sewer Main Inspection System*	2021-440-05 Sewer	2021	S	\$ 102,500										\$ 102,500								\$ 102,50
58 Facilities Plan	2021-440-01 Sewer	2021	S Total	\$ 660,000 \$ 5,947,500	¢	\$ -	¢	\$	- \$ -			÷	\$ -	¢ FC0 404	\$ 118,096	÷	\$ -	¢	\$ -	\$	- \$ -	\$ 687,5 0
56 Replace 1983 Tractor Yard Jockey	2021-433-02 Transfer Station	2021	TS	\$ 65,000	-	-	-	,	- , -	\$ - \$	-	- ب	-	3 303,404		\$ 64,000	•	, -	· -	Į.		\$ 65,00
56 Replace 2010 Backhoe	2021-433-01 Transfer Station	2021	TS	\$ 142,000												, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					\$
52 Replace 2005 Chevy 3500 Truck*	2021-433-02 Transfer Station	2021	TS	\$ 55,000																		\$
44 Powerwash & Paint Metal Space Buildings	2021-433-03 Transfer Station	2021	TS	\$ 45,000																		\$
			TS Total	\$ 307,000	\$ -	\$ -	\$ -	\$	- \$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 1,000	\$ -	\$ -	\$	- \$ -	\$ 65,00
67 Permanent Residuals Disposal Well 18B Treatment*	2021-450-03 Water	2021	W	\$ 350,000						\$ 350,000												\$ 350,00
67 Replace Water Mains	2021-450-06 Water	2021	W	\$ 2,000,000						\$ 2,000,000												\$ 2,000,00
67 Humarock Water Mains-Construction	2022-450-06 Water	2021	W	\$ 5,000,000																		\$
66 Chemical Feed System Replacement - 2 locations	2021-450-04 Water	2021	W	\$ 35,000							35,000	A :-	A =									\$ 35,00
66 Ice Pigging 62 Repairs to Water Treatment Plant	2021-450-08 Water 2021-450-05 Water	2021	w W	\$ 400,000 \$ 100,000						\$	145,877	\$ 123	\$ 54,000									\$ 200,00
60 Replace 2005 Chevy Colorado Pick-up (#34)*	2021-450-05 Water 2021-450-01 Water	2021		\$ 48,000						\$	48,000											\$ 48,00
54 10 Yr Meter replacement cycle program	2021-450-07 Water	2021	W	\$ 200,000						_	. = ,000											\$ 40,00
46 New 2500 4x4 Pick-up*	2021-450-02 Water	2021		\$ 48,000						\$												\$ 48,00
				\$ 8,181,000	\$ -	\$ -	\$ -	\$	- \$ -	\$ 2,350,000 \$	276,877	\$ 123	\$ 54,000	\$ -	\$ -	\$ -	\$ -	•	•	\$		\$ 2,681,00
		2021	WW	\$ 43,000														\$ 43,000				\$ 43,00
59 Replacement of 2004 Harbormaster Truck	2021-298-01 Waterways																					
 Replacement of 2004 Harbormaster Truck Replacement of Docks & Gangways Cole Pkwy Marina 	•	2021	ww	\$ 250,000														\$ 50,000				\$ 50,00
65 Replacement of Docks & Gangways Cole Pkwy Marina	•		ww	\$ 250,000 \$ 55,000														\$ 50,000 \$ 55,000				\$ 50,00
<u> </u>	2021-298-02 Waterways	2021		\$ 55,000 \$ 100,000									\$ -									

Town of Scituate

FY2021 Town Administrator Capital Plan Recommendations - Sorted by Fund

													AVAILABLE FU	NDING SOURCES									
					Reserved	\$500,000				\$75,000		\$500,000			\$500,000		\$300,000		\$300,000	\$39,354			
					Fund	GF	GF	GF	GF	Beach	All	Water	Water	Water	Sewer	Sewer	Transfer	Transfer	Waterways	Golf	Golf	Golf	
									Meals Tax														
						Free Cash	Other GF Articles	Cap Stab	Tax Levy	Beach Revolv	Borrowing	Water RE	Water Arts	Wtr Cap Stab	Sewer RE	Swr Cap Stab	T Stn RE	Transfer Arts	Wways RE	Golf RE	Golf Arts	Golf Cap Stab	
otal Project	Project #	Department	Year	Fund	Request	\$1,396,123	\$28,559	\$222,072	\$184,000	\$250,817	\$0	\$270,063	\$123	\$54,380	\$557,291	\$118,096	\$96,421	\$1,000	\$131,818	\$0	\$6,656	\$15,129	

*Not previously on capital plan

⁽¹⁾ This is the total project cost for spending authorization but the project is supported 75% from FEMA reimbursements so the net cost should be 25% of the authorized amount.

Capital Project and Other Articles

This listing is provided for the Capital Planning Committee to discuss ongoing projects with departments during their meetings and identify available project balances that can be used for another purpose. Project balances are restricted by fund and cannot be applied to projects from other funds. Building project funds funded by debt exclusions are not included on this listing.

								Amount	
						Available Balance	Α		
Org	Object	Project (3)	Dept	Description	Fund	 10/7/19		. ,	Comment
1161914 1220917	589000 589000	14A5F 17A3D	Town Clerk	Voting Machines Renovate Station 4	GF GF	\$ 6,400.50 225,750.22	\$	6,400.50	STM 11/5/19 Facilities study
1220917	589000	18A3L	Fire Fire	Rescue Pumper Replacement	GF GF	\$ 7.646.00	Ş		Ask department
1220918	589000	18A3N	Fire	Communications Equip Stn 1&4	GF	\$ 28,038.95	\$		Ask department
1220918	589000	18A3F	Fire	Station 4 Phase 2 Renov	GF	\$ 48,221.60	\$		
1220919	589000	19A3E	Fire	HUMAROCK FIRE STN RENOVATION	GF	\$ 275,000.00	\$	-	_
1300914	589000	14S10	School	School Painting	GF	\$ 24,165.17			
1300915	589000	15A3E	School	Jenkins Outside Stairs	GF	\$ 50,000.00	\$	-	
1300916	589000	16S4	School	Cushing & HS Field Well	GF	\$ 38,770.00			check with DPW - took over project at School Department request
1300917	589000	17A3I	School	Hatherly Cushing Modulars	GF	\$ 10,404.38			
1300917	589000	17A3E	School	Jenkins Swing Set	GF	\$ 28,380.00	\$	28,380.00	
1300917	589000	17A3J	School	Ceiling Tile Replacement H-C	GF	\$ 40,000.00			
1300918	589000	183CC	School	School Carpeting	GF	\$ 77.93	\$	77.93	
1300918	589000	18A3X	School	Design HS Locker Rooms	GF	\$ 2,766.00			
1300919	589000	19A3M	School	WAMPATUCK FIRE DOORS	GF	\$ 835.00			
1410917	589000	17A3P	Facilities	ADA Transition Plan	GF	\$ 10.00	\$	10.00	
1410917	589000	17A3M	Facilities	Police Station Demolition	GF	\$ 23,928.51			
1410919	589000	19A3F	Facilities	SECURITY UPGRADES TO FACILITIES	GF	\$ 48,024.00			OTT 4 4 5 4 0 5 11111
1410919	589000	19A3C	Facilities	ADA EVALUATION & TRANSITION	GF	\$ 100,000.00	\$:	100,000.00	STM 11/5/19 Facilities study
1411911	589000	11A3K	DPW	DPW Survey Equipment	GF	\$ 2,511.45			
1411914 1411916	589000 589000	14A5M 16A4E	DPW DPW	MS4 Compliance Foreshore Protection	GF GF	\$ 18,441.89 34,039.02			
1411916	589000	17A3F	DPW	Foreshore Protection	GF GF	\$ 4,843.50			
1411917	589000	17A3F 17A3A	DPW	Road & Sidewalk Impymnts	GF	\$ 220,565.11			
1411919	589000	19A3I	DPW	MS4 COMPLIANCE	GF	\$ 50,000.00			
1422915	589000	15A3F	DPW	Roadway Improvements	GF	\$ 107,050.84			
1422916	589000	16A4D	DPW	Road & Sidewalk Improvements	GF	\$ 35,075.98			
1422918	589000	18A3S	DPW	Vehicle #2-7 replacement	GF	\$ 91.00	Ś	91.00	
1422919	589000	19A3L	DPW	BACKHOE REPLACEMENT	GF	\$ 10,200.00			_
1422919	589000	19A3A	DPW	ROADS & SIDEWALKS	GF	\$ 300,000.00			
1429919	589000	19A3K	DPW	TRUCK 2-9 REPLACEMENT	GF	\$ 3,795.96			
1429919	589000	19A3B	DPW	CUDWORTH CEMETERY	GF	\$ 84,861.60			
1630917	589000	17A3K	Recreation	Turf Carpet Replacement	GF	\$ 445,000.00			
32000580	589000	14A5B	Police	Radio Communications System	GF (2)	\$ 746.38			
32000580	589000	13A3I	DPW	Maintain Roadways & Sidewalks	GF (2)	\$ 8,690.20			
32000580	589000	18A3E	DPW	Roads & Sidewalks	GF (2)	\$ 39,712.61			
32000580	589000	18A3I	DPW	Foreshore Protection	GF (2)	\$ 79,162.11			
32000580	589000	14A5C	DPW	Roadway Improvements	GF (2)	\$ 167,256.80			
32000580	589000	12A4H	Facilities	Energy savings contract (ESCO)	GF (2)	\$ 249,064.29			
32000580	589000	1856	DPW	FEMA Foreshore Design	GF (2)	\$ 355,700.00	_		
				Total General Fund Articles		\$ 3,175,227.00	> :	134,959.43	
34000580	589000	164AA	Sewer	SCADA Phase 2 of 3	S(2)	\$ 370.86			
34000580		16A4Y	Sewer	Copper Limit Reduction Study	S(2)	\$ 38,293.74			
34000580		173FF	Sewer	Cedar Point Inflow & Infltrn	S(2)	\$ 85,301.32			
34000580		173EE	Sewer	Copper Limit Reduction Ph 2	S(2)	\$ 93,000.00			
64440912		12A4M	Sewer	Inflow/infiltration reduction	S S	\$ 56,459.39			_
64440914		4A5BB	Sewer	Inflow & Infiltration	S	\$ 146,843.35			
64440915		15A3R	Sewer	Upgrade Sand Hills Pump Station	S	\$ 31,844.81			
64440917	589000	173HH	Sewer	Rehabilitation Clarifier 3	S	\$ 16,222.86			
64440917	589000	173GG	Sewer	Sewer SCADA Phase 3	S	\$ 33,850.00			
64440918	589000	183GG	Sewer	Rehab Belt Filter & Sludge	S	\$ 23,594.00			
64440918	589000	18502	Sewer	TOWN SHARE MVP GRANT	S	\$ 26,000.00	\$	26,000.00	STM 11/5/19 Security upgrades
64440918	589000	183HH	Sewer	Aeration Tanks 1 & 2 Rehab	S	\$ 38,280.00			
64440918		183II	Sewer	Sand Hills & Chain Pond Final	S	\$ 42,285.98			
64440918		183KK	Sewer	Replace grinders, digester, poly	S	\$ 63,667.64			
64440919		19A3O	Sewer	OSHA & SPCC COMPLIANCE	S	\$ 30,000.00			
64440919		19A3P	Sewer	DEWATERING HEATING SYSTEM	S	\$ 100,000.00			
64440919	589000	19A3N	Sewer	SCADA PHASE 4	S	\$ 330,000.00		26 000 00	
				Total Sewer Enterprise Fund Articles		\$ 1,156,013.95	Þ	26,000.00	

As of October 7, 2019 23

Capital Project and Other Articles

This listing is provided for the Capital Planning Committee to discuss ongoing projects with departments during their meetings and identify available project balances that can be used for another purpose. Project balances are restricted by fund and cannot be applied to projects from other funds. Building project funds funded by debt exclusions are not included on this listing.

									Amount	
							Available Balance	A	vailable for	
Org	Object	Project (3)	Dept	Description	Fund		10/7/19		Re-use (1)	Comment
35000580	589000	183PP	Water	Meter Replacement	W(2)	\$	5,515.59	\$	-	
35000580	589000	12A4R	Water	Water back-up generator well #	W(2)	\$	28,607.05			
35000580	589000	16Q4S	Water	Design Water Plant Filter Expn	W(2)	\$	45,500.00			
35000580	589000	16A4T	Water	SCADA at Wells	W(2)	\$	74,525.93			
35000580	589000	18S5	Water	Emergency WTP Repairs	W(2)	\$	103,787.58			
35000580	589000	183NN	Water	Chemical Feed Tanks	W(2)	\$	171,462.00			
35000580	589000	10A4H	Water	Water Mains	W(2)	\$	281,511.46	\$	-	
65450913	589000	13N11	Water	Water Main Replacement	W	\$	512,105.26	\$	-	
65450914	589000	14A5W	Water	Standpipe Repair & Maintenance	W	\$	18,067.00			
65450916	589000	16A4V	Water	WTP Fire & Security Upgrades	W	\$	4,815.00			
65450916	589000	16A4R	Water	Well #17 Upgrades	W	\$	6,510.06			
65450916	589000	16A4P	Water	Emergency Generator Well #18	W	\$	40,864.63			
65450916	589000	16A4O	Water	Well #19 Envir. Review	W	\$	49,237.90			
65450917	589000	17A3Z	Water	Trac Vac System Upgrade	W	\$	8,000.00			Ask department
65450917	589000	17A3Y	Water	Dolan Field Design & Permitting	W	\$	57,800.00			-
65450917	589000	173AA	Water	Reservoir Feed Project	W	\$	104,610.00			
65450918	589000	1852	Water	Prior Year Unpaid Bills	W	\$	22.54	\$	22.54	
65450918	589000	183RR	Water	Upgrade to Well #17A	W	\$	8,540.00			
65450918	589000	18S02	Water	TOWN SHARE RESERVOIR SRF	W	\$	13,458.31	\$	-	
65450919	589000	19A3V	Water	MINI EXCAVATOR	W	\$	100.00	\$	100.00	
65450919	589000	19A3S	Water	ICE PIGGING	W	\$	192,985.89			
00 100010	505000	137.130	Truce.	Total Water Enterprise Fund Articles		\$	1,728,026.20	\$	122.54	
						т	_,:,:			
61661917	589000	17A3U	Widows Wlk	Irrigation System Design	G	\$	2,350.00			
61661917	589000	17A3V	Widows Wlk	HVAC Replacement	G	\$	4,806.00	\$	4,806.00	
61661918	589000	18A3C	Widows Wlk	Netting Replacement	G	\$	40,000.00	\$	1,850.00	
				Total Widows Walk Enterprise Fund Article		\$	47,156.00	\$	6,656.00	
					-	т	,		.,	
63433580	589000	16A4X	Transfer Stn	Rolloff Container Truck	Т	\$	5,000.00			Ask department
63433917	589000	173DD	Transfer Stn	Landfill Gas Piping	T	\$	175,000.00			
63433918	589000	18S2	Transfer Stn	PRIOR YEAR UNPAID BILLS	T	\$	1,000.00	\$	1,000.00	
63433918	589000	183LL	Transfer Stn	Sand Blast & Paint Scale	Ť	\$	40,000.00	7	1,000.00	
63433919	589000	19A3Q	Transfer Stn	CRACK SEAL & PAVEMENT MRKGS	Ť	\$	40,000.00			
00.00010	505000	237.15 Q	Transfer sen	Total Transfer Station Enterprise Fund Artic		\$	261,000.00	\$	1,000.00	
-				Total Transier Station Enterprise Fund Artic	103	7	201,000.00	7	1,000.00	
36000580	589000	07417	Harbormaster	MARINA EXPANSION	WW(2)	Ġ	22,090.04			
36000580	589000	13A3N	Harbormaster	GRANITE BLOCK ANCHORS	WW(2)		50,000.00	¢	50 000 00	STM 11/5/19 usage-Marina Pilings
36000580	589000	0353	Harbormaster	SOUTH RIVER DREDGING	WW(2)		80,881.99	\$	-	31W 11/3/13 usage Warma Fillings
66298912	589000	12A4W	Harbormaster	Rehab South River Launch	WW	\$	25,000.00	_	25 000 00	STM 11/5/19 usage-Marina Pilings
66298912	589000	12A4VV	Harbormaster	Dredging - South River	WW	\$	30,000.00	ې	23,000.00	31W 11/3/19 usage-Wailia Fillings
66298913		13A3Q	Harbormaster		WW	\$	·			
	589000			Repairs Harbormaster Building		_	14,450.00			
66298915 66298917	589000	15A3O 17A3T	Harbormaster	Replace HVAC System HM Bldg	WW	\$	10,200.00			
	589000		Harbormaster	Dock De-Icers	WW		7,136.30	Ċ	10 C11 OF	STM 11/E/10 usage Marine Bilings
66298917	589000	17A3S	Harbormaster	Upgrade CPM Electrical		\$	48,611.05	Þ	46,011.05	STM 11/5/19 usage-Marina Pilings
66298918	589000	18S02	Harbormaster	TOWN SHARE MARINA PROJECT	WW	\$	68,558.10			
66298918	589000	183TT	Harbormaster	Pilings Replacement & Addition	WW	\$	140,610.00	,	42 702 17	CTN 44 IF I40
66298919	589000	1951	Harbormaster	FEMA ELECTRICAL REPAIRS	WW	\$	12,782.17	Ş	12,/82.17	STM 11/5/19 usage-Marina Pilings
66298919	589000	19A3X	Harbormaster	COMPREHENSIVE DREDGE PERMIT	WW	\$	40,000.00	_	oc:	OT 14 /5 /40
66298919	589000	19A3W	Harbormaster	REPLACE PUMP OUT BOAT	WW	\$	57,000.00	_		STM 11/5/19 usage-Marina Pilings
				Total Waterways Enterprise Fund Articles		\$	607,319.65	Ş 1	193,393.22	

⁽¹⁾ Department that originally requested funds reports that the remaining funds can be re-used for another project. Please confirm availability of identified funds as well as those of all projects in case there has been a change of circumstance.

As of October 7, 2019 24

⁽²⁾ Indicated project funded with borrowed funds. Re-use of borrowed funds have special restrictions. They can only be re-used for a project with a borrowing term of an equal or greater term. For example, one could re-use \$500 left over from the purchase of a truck (5 years) to renovate a building (20 years) but one could not use \$500 left over from renovating a building to buy a truck.

⁽³⁾ First two digits of project number indicate the year approved by town meeting.

Available Funding Sources to Support FY 2021 Capital Plan

				Reserved for	
		Amount as of	Proposed for Use	Emergencies &	Balance Available for
Description	Fund Restriction	10/7/19	at STM 11/5/19	Future Use	FY21 Capital Plan
Beach Revolving	Beach	\$325,817.28		(\$75,000.00)	\$250,817.28
	Total Beach Revolving	\$325,817.28	\$0.00	(\$75,000.00)	\$250,817.28
Free Cash	General Fund	\$2,501,361.00	(\$605,238.00)	(\$500,000.00)	\$1,396,123.00
General Fund Articles	General Fund	\$134,959.43	(\$106,400.50)		\$28,558.93
Capital Stabilization Fund (1)	General Fund	\$222,072.36			\$222,072.36
Meals Tax	General Fund	\$84,000.00			\$84,000.00
Tax Levy	General Fund	\$100,000.00			\$100,000.00
Commonwealth Ride Share Funds	General Fund-Roads	\$859.50	(\$859.50)		\$0.00
	Total General Fund	\$3,043,252.29	(\$712,498.00)	(\$500,000.00)	\$1,830,754.29
PEG Access (Cable TV) Revolving	PEG Access	\$1,313,701.71		(\$500,000.00)	\$813,701.71
	Total PEG Access (Cable TV) Revolving	\$1,313,701.71	\$0.00	(\$500,000.00)	\$813,701.71
Sewer Enterprise Articles	Sewer	\$26,000.00	(\$26,000.00)		\$0.00
Sewer Enterprise Retained Earnings	Sewer	\$1,069,216.00	(\$11,925.00)	(\$500,000.00)	\$557,291.00
Sewer Capital Stabilization Fund	Sewer	\$118,096.45	,	,	\$118,096.45
	Total Sewer Enterprise	\$1,213,312.45	(\$37,925.00)	(\$500,000.00)	\$675,387.45
		. , ,	(, , ,	,	
Transfer Station Enterprise Articles	Transfer Station	\$1,000.00			\$1,000.00
Transfer Station Enterprise Retained Earnings	Transfer Station	\$396,421.00		(\$300,000.00)	\$96,421.00
	Total Transfer Station Enterprise	\$397,421.00	\$0.00	(\$300,000.00)	\$97,421.00
	-			, , , , ,	•
Water Enterprise Articles	Water	\$122.54			\$122.54
Water Enterprise Retained Earnings	Water	\$980,713.00	(\$210,650.00)	(\$500,000.00)	\$270,063.00
Water Capital Stabilization Fund	Water	\$54,380.09	,	,	\$54,380.09
	Total Water Enterprise	\$1,035,215.63	(\$210,650.00)	(\$500,000.00)	\$324,565.63
			,	,	
Waterways Enterprise Articles	Waterways	\$193,393.22	(\$193,393.22)		\$0.00
Waterways Enterprise Retained Earnings	Waterways	\$449,593.00	(\$17,775.00)	(\$300,000.00)	\$131,818.00
Waterways Capital Stabilization Fund	Waterways	\$0.00	,	,	\$0.00
	Total Waterways Enterprise	\$642,986.22	(\$211,168.22)	(\$300,000.00)	\$131,818.00
			(, , ,	,	
Widows Walk Enterprise Articles	Widows Walk (Golf)	\$6,656.00			\$6,656.00
Widows Walk Enterprise Retained Earnings	Widows Walk (Golf)	\$39,354.00		(\$39,354.00)	\$0.00
Widows Walk Capital Stabilization Fund	Widows Walk (Golf)	\$15,128.65		, , ,	\$15,128.65
	Total Widows Walk (Golf) Enterprise	\$61,138.65	\$0.00	(\$39,354.00)	\$21,784.65
	GRAND TOTAL - ALL FUNDS	\$8,032,845.23	(\$1.172.241.22)	(\$2,714,354.00)	\$4,146,250.01
		+ 0,002,0.0120	(3.,,)	(+-),	÷ .,
Ctabilization Fund (2)	Canada Fund	M4 004 447 67			TDD 500
Stabilization Fund (2)	General Fund	\$4,304,417.05			TBD - BOS

⁽¹⁾ Balance includes set-asides of \$129,000 for Foreshore Protection and \$50,000 for fire pumper. Remaining balance is unallocated.

⁽²⁾ Any proposed use of the Stabilization Fund for capital projects needs to be approved in advance by the Board of Selectmen.

Town of Scituate, Massachusetts Long-Term Net Debt Service as of January 30, 2019 TAX SUPPORTED

ate of Issue 5/15/2008	Purpose School Remodeling (I)	<u>Payment</u> Principal Interest	2020 80,000 22,880	2021 80,000 19,680	2022 80,000 16,400	2023 80,000 13,120	2024 80,000 9,840	2025 80,000 6,560	2026 80,000 3,280	<u>2027</u> - -	<u>2028</u> -	<u>2029</u> - -	<u>2030</u> - -	<u>2031</u> -	<u>2032</u> -	<u>2033</u> -	<u>2034</u> - -	<u>2035</u> -	<u>2036</u> -	<u>2037</u> - -	<u>2038</u> - -	<u>2039</u> -
5/15/2008	School Remodeling 2 (I)	Principal	80,000	80,000	80,000	80,000	80,000	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-
/17/2011	Library Poparations (I)	Interest	22,880	19,680	16,400 5,000	13,120	9,840	6,560 5,000	3,280	- - -	- - -	-	-	-	-	-	-	-	-	-	-	-
17/2011	Library Renovations (I)	Principal Interest	5,000 1,738	5,000 1,488	1,238	5,000 1,081	5,000 919	5,000 750	5,000 575	5,000 388	5,000 200	-	-				-	-	-		-	-
17/2011	Dept. Equipment - Bucket Truck (I)	Principal	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7/2011	Candan Bada & Diam Bada a (f)	Interest	250 5 000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17/2011	Sander Body & Plow Package (I)	Principal Interest	5,000 500	5,000 250	-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	-
17/2011	School Bus (I)	Principal	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.=		Interest	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17/2011	Wampatuck School Repairs (IE)	Principal Interest	60,000 26,700	60,000	60,000 20,700	60,000 18,825	60,000 16,875	55,000 14,850	55,000 12,925	55,000 10,863	55,000 8,800	55,000 6,600	55,000 4,400	55,000 2,200	-	-	-	-	-	-	-	-
/15/2012	Foreshore Protection (I)	Interest Principal	25,000	23,700 25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-	-	-	-	-	-	-
	,	Interest	6,694	6,194	5,694	5,194	4,694	4,194	3,694	3,175	2,641	2,109	1,547	938	313	-	-	-	-	-	-	-
15/2012	Roadway Improvements (I)	Principal	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
/15/2012	Rescue Pumper (I)	Interest Principal	1,515 45,000	1,315 45,000	1,115 45,000	915 45,000	715	515	315	108	-	-	-		-	_		-	-	-	-	-
13/2012	resear imper (i)	Interest	3,150	2,250	1,350	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15/2012	School Technology (I)	Principal	30,000	25,000	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
/15/2012	ESCO (I)	Interest	1,800	1,250 130,000	750	250	135,000	140,000	140,000	145,000	145,000	150,000	155,000	155,000	160,000	165,000	-	-	-	-	-	-
13/2012	ESCO (I)	Principal Interest	125,000 42,930	40,380	130,000 37,780	135,000 35,130	32,430	29,680	26,880	23,921	20,822	17,688	14,253	10,475	6,538	2,269	-	-		-	-	-
/15/2012	Road Improvements (I)	Principal	20,000	15,000	-	-	-	- ,				-	-	,	-	-,	-	-	-	-	-	-
		Interest	500	150	.	-	-	.	.	-	.	<u>-</u>	.		.	.	-	-	-	-	-	-
/15/2012	Wampatuck School (IE)	Principal Interest	20,000 5,518	20,000 5,118	20,000 4,718	20,000	20,000 3,918	20,000	20,000 3,118	20,000 2,703	20,000 2,275	20,000 1,850	20,000 1,400	15,000 975	15,000 600	15,000 206	-	-	•	-	-	-
/15/2012	Wampatuck School 2 (IE)	Interest Principal	5,000	5,000	5,000	4,318 5,000	5,000	3,518 5,000	5,000	5,000	5,000	5,000	5,000	9/3	-	200		-		-	-	-
	······································	Interest	1,089	989	889	789	689	589	489	385	278	172	59	-	-	-	-	-	-	-	-	-
29/2015	School (OE)*	Principal	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000	1,855,000
202015	D. IV. G. C. (TD)	Interest	1,661,600	1,568,600	1,475,600	1,382,600	1,289,600	1,196,600	1,103,725	1,010,975	927,500	853,300	779,100	704,900	630,700	556,500	482,300	408,100	333,900	259,700	185,500	111,300
29/2015	Public Safety (IE)	Principal Interest	605,000 538,125	605,000 507,875	605,000 477,625	605,000 447,375	605,000 417,125	600,000 387,000	600,000 357,000	600,000 327,000	600,000 300,000	600,000 276,000	600,000 252,000	600,000 228,000	600,000 204,000	600,000 180,000	600,000 156,000	600,000 132,000	600,000 108,000	600,000 84,000	600,000 60,000	600,000 36,000
29/2015	Library Renovation (IE)	Principal	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
.,,====		Interest	165,575	156,325	147,075	137,825	128,575	119,325	110,075	100,825	92,500	85,100	77,700	70,300	62,900	55,500	48,100	40,700	33,300	25,900	18,500	11,100
29/2015	School Security (I)	Principal	15,000	15,000	15,000	15,000	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
/29/2015	Cabaal Taabaalaan Handanaa (I)	Interest	4,125	3,375	2,625 15,000	1,875 15,000	1,125 10,000	375	-	-	-	-	-	-	-	-	-	=	-	-	-	-
29/2013	School Technology - Hardware (I)	Principal Interest	15,000 3,125	15,000 2,375	1,625	875	250	-	-	-		-	-	-	-	-	-	-		-	-	-
29/2015	Fire Departmental Equipment (I)	Principal	45,000	45,000	45,000	45,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Interest	9,875	7,625	5,375	3,125	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29/2015	Road/Sidewalk Improvement (I)	Principal Interest	40,000 11,000	40,000 9,000	40,000 7,000	40,000 5,000	40,000 3,000	40,000 1,000	-	<u>-</u>	-	-	-	-	-	<u>-</u>	-	-	-	-	-	-
29/2015	Police & Fire Communications System (I)	Principal	25,000	20,000	20,000	20,000	20,000	1,000	-	-	-	-	-	-	-	-		-		-	-	-
	•	Interest	4,625	3,500	2,500	1,500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29/2015	Roadway Improvement (I)	Principal	20,000	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29/2015	DPW Highway Truck (I)	Interest Principal	5,500 20,000	4,500 20,000	3,500 15,000	2,500	1,500	500	-	-	-	-	-		-	_		-	-	-	-	-
25,2015	21 Wingilway Track (1)	Interest	2,250	1,250	375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29/2015	School Technology (I)	Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29/2015	Foreshore Protection (I)	Interest Principal	30,000	30,000	30,000	30,000	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29/2013	Poreshore Protection (1)	Interest	8,250	6,750	5,250	3.750	2,250	750	-	-		-	-		-	-		-			-	
29/2015	Cur Ref of Sept 2005 School (IE)	Principal	470,000	465,000	465,000	465,000	465,000	465,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Interest	128,000	104,625	81,375	58,125	34,875	11,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30/2016	Cur Ref of 3/1/05 School Remodeling (I)	Principal Interest	60,000 11,200	55,000 8,800	55,000 6,600	55,000 4,400	55,000 2,200	55,000 1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26/2016	EOEEA Dam & Seawall (I)	Principal	151,203	154,242	157,343	160,505	163,732	167,023	170,380	173,804	177,298	180,861	184,497	188,205	191,988	195,847	199,784	203,799	207,896	105,510	-	-
	,	Interest	61,986	58,947	55,846	52,684	49,458	46,167	42,810	39,385	35,891	32,328	28,692	24,984	21,201	17,342	13,406	9,390	5,294	1,085	-	-
30/2008	EOEEA Seawall Repair (I)	Principal	20,971	21,393	21,823	22,261	22,709	23,165	23,631	24,106	24,590	25,085	25,589	26,103	26,628	27,163	27,709	28,266	28,834	29,414	30,005	-
/20/2010	ESCO 1 (I)	Interest	9,485	9,063	8,633	8,194	7,747	7,290	6,825	6,350	5,865	5,371	4,867	4,353	3,828	3,293	2,747	2,190	1,622	1,042	451	-
30/2019	ESCO 1 (I)	Principal Interest	123,000 83,171	120,000 80,638	120,000 74,638	120,000 68,638	120,000 62,638	115,000 56,638	115,000 50,888	115,000 45,138	115,000 39,388	115,000 33,638	115,000 27,888	115,000 22,138	115,000 17,538	115,000 14,088	115,000 10,638	115,000 7,188	115,000 3,594		-	-
30/2019	ESCO 2 (I)	Principal	65,000	65,000	65,000	65,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	-	-
20/20:-		Interest	45,521	44,250	41,000	37,750	34,500	31,500	28,500	25,500	22,500	19,500	16,500	13,500	11,100	9,300	7,500	5,700	3,825	1,950	-	-
0/2019	Public Safety Complex Construction (I)	Principal Interest	32,000 23 108	30,000 22,513	30,000 21,013	30,000 19 513	30,000 18.013	30,000 16,513	30,000 15,013	30,000 13,513	30,000 12,013	30,000 10.513	30,000	30,000 7,513	25,000	25,000 5,563	25,000 4,813	25,000 4,063	25,000 3,281	25,000 2,500	25,000 1,688	25,000 844
80/2019	Foreshore Protection (I)	Interest Principal	23,108 6,250	22,513 5,000	21,013 5,000	19,513 5,000	18,013 5,000	16,513 5,000	15,013	13,513	14,013	10,513	9,013	7,515	6,313	3,303	4,813	4,063	3,281	4,500 -	1,000	844 -
	(2)	Interest	1,497	1,250	1,000	750	500	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80/2019	Culvert Improvements - Baileys/Gilson (I)	Principal	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	-	-	-	-	-	-	-	-	-	-
20/2010	Pood & Sidowalk Improvements (I)	Interest Principal	19,167	18,000	16,000	14,000	12,000	10,000	8,000	6,000	4,000	2,000	-	-	-	-	-	-	-	-	-	-
80/2019	Road & Sidewalk Improvements (I)	Principal Interest	20,000 9,583	20,000 9,000	20,000 8,000	20,000 7,000	20,000 6,000	20,000 5,000	20,000 4,000	20,000 3,000	20,000 2,000	20,000 1,000	-	-	-	-	-	-	-	-	-	-
30/2019	Foreshore Protection II (I)	Principal	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-
		Interest	9,583	9,000	8,000	7,000	6,000	5,000	4,000	3,000	2,000	1,000	-	-	-	-	-	-	-	-	-	-
30/2019	Public Safety Complex (IE)	Principal	33,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
		Interest	20,808	20,063	18,563	17,313 25,000	16,063 25,000	14,813 25,000	13,563 25,000	12,313	11,063	9,813	8,563	7,313 20,000	6,313	5,563 20,000	4,813 20,000	4,063 20,000	3,281	2,500	1,688	844 20,000
80/2019	Library Renovation (IE)	Principal	26,750	25,000	25,000					25,000	25,000	25,000	20,000		20,000				20,000	20,000	20,000	

Town of Scituate, Massachusetts Long-Term Net Debt Service as of January 30, 2019 TAX SUPPORTED

<u>Date of Issue</u> <u>Purpose</u>	Type of Payment	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	2028	2029	2030	<u>2031</u>	<u>2032</u>	2033	<u>2034</u>	<u>2035</u>	2036	2037	2038	2039	<u>Total</u>
Existing Debt Service		<u>2020</u>	<u>2021</u>	2022	2023	2024	<u>2025</u>	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	<u>Total</u>
Tax-Supported Non-Exempt Debt Service																						
Total Principal		1,183,424	1,155,635	1,134,165	1,127,767	1,046,440	980,188	819,010	667,910	661,888	665,946	595,085	599,308	603,616	588,010	427,492	432,065	436,730	219,923	55,005	25,000	14,388,390
Total Interest		428,137	392,471	349,706	307,813	267,117	230,341	198,058	169,476	147,319	125,146	102,759	83,899	66,829	51,854	39,102	28,530	17,615	6,577	2,138	844	3,283,503
Total Payment		1,611,562	1,548,106	1,483,871	1,435,580	1,313,557	1,210,529	1,017,069	837,386	809,207	791,092	697,845	683,207	670,445	639,864	466,595	460,595	454,345	226,500	57,143	25,844	17,671,893
Tax-Supported Exempt Debt Service																						<u>Total</u>
Total Principal		3,264,750	3,255,000	3,250,000	3,250,000	3,250,000	3,240,000	2,770,000	2,770,000	2,770,000	2,770,000	2,765,000	2,755,000	2,700,000	2,700,000	2,685,000	2,685,000	2,685,000	2,685,000	2,685,000	2,685,000	63,476,606
Total Interest		2,566,042	2,405,394	2,243,394	2,082,769	1,922,069	1,761,419	1,612,744	1,475,663	1,351,766	1,240,934	1,130,072	1,019,538	909,563	802,219	695,063	588,113	481,106	374,100	267,038	159,919	27,811,851
Total Payment		5,830,792	5,660,394	5,493,394	5,332,769	5,172,069	5,001,419	4,382,744	4,245,663	4,121,766	4,010,934	3,895,072	3,774,538	3,609,563	3,502,219	3,380,063	3,273,113	3,166,106	3,059,100	2,952,038	2,844,919	91,288,457

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Town of Scituate, Massachusetts Long-Term Net Debt Service as of January 30, 2019 SEWER

T		Type of	2020	2021	2022	2022	2024	2025	2024	2025	2020	2020	2020	2021	2022	2022	2024	2025	2026	2025	2020	2020	m . 1
Date of Issue 8/25/2004	Purpose Pool 10 Series 5 98-124 Rest. (IE) *	Payment Principal	2020 24,647	<u>2021</u>	<u>2022</u>	<u>2023</u>	2024	<u>2025</u>	<u>2026</u>	<u>2027</u>	2028	2029	2030	<u>2031</u>	2032	2033	2034	<u>2035</u>	2036	<u>2037</u>	2038	2039	<u>Total</u> 46,182
8/25/2004	1 001 10 SCIRS 3 70-124 Rest. (IE)	Interest	24,047	-	-	-	-	-	-	-	-	_	-	-	-	-	_	_	_	-	-	-	0
		Admin. Fees	26	-	-	-	-	_	-	-	-	-	-	-	-	_	_	_	-	-	-	-	100
8/25/2004	Pool 10 Series 6 97-48B (IE) *	Principal	96,496	97,878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286,678
		Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,487
		Admin. Fees	308	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916
12/14/2006	MWPAT CW-02-22A (I)	Principal	81,838	83,491	85,178	86,899	88,654	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	506,278
		Interest	7,703	6,050	4,363	2,642	887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,967
10/15/2005	A CHANGE A THE CHANGE OF A CANAGE	Admin. Fees	578	454	327	198	66	=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,323
12/16/2006	MWPAT CW-02-22 (I)	Principal	306,727	314,263	320,818	324,185	325,433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,886,202
		Interest Admin. Fees	15,956 2,244	9,440 1,775	3,800 1,288	783	263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,736 9,046
11/9/2007	MWPAT CW-04-38 (I)	Principal	206,462	210,633	214,889	219,230	223,659	228,177	232,787	_	-	-	-	_	_	_		-	-	-	-	-	1,738,212
11/9/2007	WWI AT CW-04-36 (I)	Interest	28,652	24,481	20,226	15,885	11,456	6,938	2,328	_	-		_	_	_	_	_		-	_			142,706
		Admin. Fees	2,149	1,836	1,517	1,191	859	520	175	_	-	-	-	_	_	_	_	-	_	-	-	-	10,703
6/15/2008	Sewer (I)	Principal	25,000	25,000	25,000	25,000	25,000	-	-	_	-	-	-	_	_	_	_	_	-	-	-	-	150,000
0.70.200	33.11.1(4)	Interest	5,100	4,100	3,075	2,050	1,025	_	-	_	_	-	-	-	_	_	_	_	_	_	-	-	21,450
6/15/2008	Sewer 2 (I)	Principal	25,000	25,000	25,000	25,000	25,000	-	-	-	-	_	-	-	-	_	_	_	_	-	-	-	150,000
		Interest	5,100	4,100	3,075	2,050	1,025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,450
3/18/2009	MWPAT CW-04-38-A (I)	Principal	56,451	57,592	58,755	59,942	61,153	62,388	63,649	-	-	-	-	-	-	-	-	-	-	-	-	-	475,263
		Interest	7,834	6,694	5,530	4,343	3,132	1,897	636	-	-	-	-	-	-	-	-	-	-	-	-	-	39,019
		Admin. Fees	588	502	415	326	235	142	48	-	-	-	-	-	-	-	-	-	-	-	-	-	2,926
3/17/2011	Sewer Extension 1 (I)	Principal	40,000	40,000	40,000	40,000	40,000	40,000	35,000	35,000	35,000	35,000	35,000	35,000	-	-	-	-	-	-	-	-	495,000
		Interest	17,525	15,525	13,525	12,275	10,975	9,625	8,225	6,913	5,600	4,200	2,800	1,400	-	-	-	-	-	-	-	-	127,913
3/17/2011	Sewer Extension 2 (O)	Principal	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	-	-	-	-	-	-	-	-	195,000
2/17/2011	Y 600 4 0 Y 60 4 47	Interest	7,013	6,263	5,513	5,044	4,556	4,050	3,525	2,963	2,400	1,800	1,200	600	-	-	-	-	-	-	-	-	52,538
3/17/2011	Infiltration & Inflow System (I)	Principal	5,000 2,338	5,000	5,000	5,000	5,000	5,000 1,350	5,000	5,000	5,000	5,000	5,000 400	5,000	-	-	-	-	-	-	-	-	65,000 17,513
3/17/2011	Additional Sewer Extension - Rosas Lane (I)	Interest	2,338 5,000	2,088 5,000	1,838 5,000	1,681 5,000	1,519 5,000	1,350 5,000	1,175 5,000	988 5,000	800	600	400	200	-	-	-	-	-	-	-	-	45,000
3/17/2011	Additional Sewer Extension - Rosas Lane (1)	Principal Interest	1,538	1,288	1,038	881	719	550	375	188	-	-	-	-	-	-	-	-	-	-	-	-	8,313
6/13/2012	MWPAT - CWS-09-06 (I)	Interest Principal	16.046	16,395	16,751	17,115	17,487	17.867	18.255	18,652	19,052	19.472	19,895	20,327	20,769	21,220							275,008
0/13/2012	1111111 - C 115-05-00 (1)	Interest	5,026	4,701	4,370	4,031	3,685	3,332	2,970	2,601	2,224	1,839	1,445	1,043	632	21,220	_	_	_	_	_	_	43,456
		Admin. Fees	377	353	328	302	276	250	223	195	167	138	108	78	47	16	_	_	_	_	-	_	3,259
11/15/2012	Inflow/Infiltration 2 (I)	Principal	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000	10,000	10,000	-	-	-	-	-	-	210,000
		Interest	4,041	3,741	3,441	3,141	2,841	2,541	2,241	1,930	1,609	1,291	953	650	400	138	-	-	-	-	-	-	33,376
11/15/2012	I&I Analysis (O)	Principal	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	5,000	-	-	-	-	-	-	145,000
		Interest	2,815	2,615	2,415	2,215	2,015	1,815	1,615	1,408	1,194	981	756	513	263	69	-	-	-	-	-	-	23,753
5/22/2013	MWPAT - CW-10-25 (O)	Principal	248,007	253,397	258,904	264,531	270,280	276,155	282,156	288,289	294,554	300,956	307,497	314,180	321,008	327,985	-	-	-	-	-	-	4,250,630
		Interest	80,158	75,198	70,130	64,952	59,661	54,256	48,733	43,089	37,324	31,433	25,413	19,263	12,980	6,560	-	-	-	-	-	-	714,161
		Admin. Fees	6,012	5,640	5,260	4,871	4,475	4,069	3,655	3,232	2,799	2,357	1,906	1,445	973	492	-	-	-	-	-	-	53,562
3/30/2016	Cur Ref of 3/1/05 Sewer Lines and Pump Station (I)	Principal	95,000	95,000	95,000	95,000	85,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	640,000
		Interest	18,500	14,700	10,900	7,100	3,300	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,400
3/30/2016	Cur Ref of 3/1/05 Sewer I&I (I)	Principal	35,000	35,000	35,000	35,000	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245,000
3/30/2016	Cur Ref of 3/1/05 Wastewater System (I)	Interest	7,000 15,000	5,600 15,000	4,200 15,000	2,800 15,000	1,400 15,000	700 15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,100 105,000
3/30/2010	Cur Kei of 3/1/05 wastewater System (1)	Principal	3,000	2,400	1.800	1,200	600	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,900
1/30/2019	Chain Pond Pump Station (O)	Interest Principal	32,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	572,000
1/30/2017	Chain I ond I unp Station (O)	Interest	24,318	23,775	22,275	20,775	19,275	17,775	16,275	14,775	13,275	11,775	10,275	8,775	7,575	6,675	5,775	4,875	3,938	3,000	2,025	1,013	237,205
1/30/2019	Copper Limit Reduction Feasbility Study (I)	Principal	37,250	30,000	30,000	20,775	-	-	10,275		10,270	-	-	-		-	-	-,075	5,256	-	2,025	-	97,250
1,30,2019	copper 25mm reduction reasonity study (2)	Interest	4,660	3,000	1,500	-	-	-	_	_	-	-	_	-	_	_	_	_	_	_	-	_	9,160
1/30/2019	Sewer SCADA Upgrade (I)	Principal	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-	200,000
	• • • • • • • • • • • • • • • • • • • •	Interest	9,583	9,000	8,000	7,000	6,000	5,000	4,000	3,000	2,000	1,000	-	-	-	-	-	-	-	-	-	-	54,583
1/30/2019	Cedar Point I&I (I)	Principal	23,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000	15,000	15,000	-	-	-	-	-	-	-	-	-	-	188,000
		Interest	9,008	8,250	7,250	6,250	5,250	4,250	3,250	2,250	1,500	750	-	-	-	-	-	-	-	-	-	-	48,008
Existing Debt Se			2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	<u>Total</u>
Sewer Enterpris																							
	Total Principal		1,433,924	1,418,650	1,340,295	1,326,902	1,331,666	874,587	751,847	456,941	458,606	465,428	437,392	439,507	391,777	394,205	30,000	30,000	30,000	30,000	30,000	30,000	13,587,153
	Total Interest		266,867	233,007	198,263	166,316	139,321	115,978	95,349	80,103	67,926	55,668	43,243	32,444	21,849	13,653	5,775	4,875	3,938	3,000	2,025	1,013	1,804,205
	Total Admin. Fees		12,280	10,662	9,134	7,672	6,175	4,982	4,100	3,427	2,966	2,495	2,014	1,523	1,021	508	-	24.075	-	-	- 22.025	-	83,434
	Total Payment		1,713,070	1,662,319	1,547,691	1,500,889	1,477,161	995,547	851,295	540,471	529,498	523,592	482,649	473,474	414,647	408,366	35,775	34,875	33,938	33,000	32,025	31,013	15,474,791

Town of Scituate, Massachusetts Long-Term Net Debt Service as of January 30, 2019 WATER

<u>Date of Issue</u> 3/17/2011	Purpose Water Main 1 (O)	Type of Payment Principal	2020 30,000	2021 30,000	2022 30,000	2023 30,000	2024 30,000	2025 30,000	2026 30,000	2027 30,000	2028 30,000	2029 30,000	2030 30,000	2031 30,000	<u>2032</u> -	<u>2033</u> -	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	2038	<u>2039</u> -	<u>2040</u> -	<u>Total</u> 395,0
		Interest	14,025	12,525	11,025	10,088	9,113	8,100	7,050	5,925	4,800	3,600	2,400	1,200	-	-	-	-	-	-	-	-	-	105,2
3/17/2011	Water Main 2 (O)	Principal	20,000	20,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	-	-	-	-	-	-	-	-	-	210,0
2/17/2011	W-4 D	Interest	7,513	6,513	5,513	5,044	4,556	4,050	3,525	2,963	2,400	1,800	1,200	600	-	-	-	-	-	-	-	-	-	53,9
3/17/2011	Water Departmental Equipment (O)	Principal Interest		-	-	-		-	-		-	-		-	-	-	-		-	-	-	-	-	10,0
3/17/2011	County Way Watermain (O)	Principal	30,000	30,000	30,000	30,000	30,000	30,000	25,000	25,000	25,000	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	345,0
		Interest	12,250	10,750	9,250	8,313	7,338	6,325	5,275	4,338	3,400	2,400	1,600	800	-	-	-	-	-	-	-	-	-	85,4
3/17/2011	Stockbridge Road Watermain (O)	Principal	40,000	40,000	40,000	40,000	40,000	40,000	35,000	35,000	30,000	30,000	30,000	30,000	-	-	-	-	-	-	-	-	-	470,0
2/17/2011	W. A. M. T. T. (O)	Interest	16,725	14,725	12,725	11,475	10,175	8,825	7,425	6,113	4,800	3,600	2,400	1,200	-	-	-	-	-	-	-	-	-	118,
3/17/2011	Water Mains - Tilden (O)	Principal	10,000 3,500	10,000 3,000	10,000 2,500	10,000 2,188	10,000 1,863	10,000 1,525	5,000 1,175	5,000 988	5,000 800	5,000 600	5,000 400	5,000 200	-	-	-	-	-	-	-	-	-	100, 22,
3/17/2011	Water - Dump Truck (I)	Interest Principal	15,000	15,000	2,500	2,100	1,803	1,525	1,175	900		-	400	200	:	-		- :		-	-		- :	45,
3/17/2011	Water Dump Truck (1)	Interest	1,500	750		-		-			-			-	-	-	-			-	-		-	4,
3/17/2011	Water Mains (O)	Principal	65,000	65,000	65,000	65,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	-	-	-	-	-	-	-	-	-	805
		Interest	28,869	25,619	22,369	20,338	18,225	16,200	14,100	11,850	9,600	7,200	4,800	2,400	-	-	-	-	-	-	-	-	-	213,
3/17/2011	Dam Repairs (O)	Principal	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,
11/15/2012	Motor Porlogoment (O)	Interest	1,000	500 20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2, 80,
11/13/2012	Meter Replacement (O)	Principal Interest	20,000 1,000	600	20,000	-									:					-	-	-		3,
11/15/2012	Water Mains (O)	Principal	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-			-	-		-	175,
	. ,	Interest	3,303	3,003	2,703	2,403	2,153	1,953	1,753	1,545	1,331	1,119	894	650	400	138	-	-	-	-	-	-	-	27,
11/15/2012	Water Main Replacement Work (O)	Principal	10,000	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,
c/20/204.7	W . D D	Interest	700	500	300	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,
6/29/2015	Water Pipe Replacement (O)	Principal Interest	20,000 13,900	20,000 12,900	20,000 11,900	20,000 10,900	20,000 9,900	20,000 8,900	20,000 7,900	20,000 6,900	20,000 6,000	20,000 5,200	20,000 4,400	20,000 3,600	20,000 2,800	20,000 2,000	20,000 1,200	20,000 400	-	-	-	-	-	340, 123,
6/29/2015	Water Pipe Improvement & Replacement 1 (O)	Principal	275,000	275,000	275,000	275,000	275,000	275,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000	
0,27,2010	(e)	Interest	243,025	229,275	215,525	201,775	188,025	174,275	160,650	147,150	135,000	124,200	113,400	102,600	91,800	81,000	70,200	59,400	48,600	37,800	27,000	16,200	5,400	, ,
6/29/2015	Water Pipe Improvement & Replacement 2 (O)	Principal	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	6,330,
		Interest	257,550	243,050	228,550	214,050	199,550	185,050	170,550	156,050	143,000	131,400	119,800	108,300	96,900	85,500	74,100	62,700	51,300	39,900	28,500	17,100	5,700	
3/30/2016	Cur Ref of 3/1/05 Well Water Mains (O)	Principal	20,000	20,000	20,000	20,000	25,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145,
3/30/2016	Cur Ref of 3/1/05 Water (O)	Interest Principal	4,100 20,000	3,300 20,000	2,500 20,000	1,700 20,000	900 15,000	400 15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17, 130,
3/30/2010	cui Rei oi 3/1/03 Water (O)	Principal Interest	3,800	3,000	2,200	1,400	600	300	_	_						_			_		_	_		150
1/30/2019	Water Filter System Expansion Design (I)	Principal	20,000	20,000	20,000	20,000	-	-									-			-				80
	F	Interest	3,833	3,000	2,000	1,000	_			_	-		-	-	-	-	-	-	-	-	_	-	-	9,
1/30/2019	Water SCADA Upgrades (I)	Principal	28,000	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
		Interest	4,217	3,000	2,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
1/30/2019	Finish Water Pumps & VFD Drives (I)	Principal	15,000	15,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
		Interest	1,917	1,250	500	-			-		-	-	-	-	-	-	-	-	-	-	-	-	-	3,
1/30/2019	Creelman Tank Value Replacement (O)	Principal	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	-		-	-	-	-	-	-	-	-	-	-	80,
1/30/2019	Water Treatment Plant Chemical Feed Tanks (O)	Interest Principal	3,833 25,000	3,500 25,000	3,000 25,000	2,500 25,000	2,000 25,000	1,500 25,000	1,000 25,000	500 25,000	25,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20.000	20,000	20,000	-	17, 430,
1/30/2019	water Treatment Flant Chemical Feed Tanks (O)	Principal Interest	18,544	18,100	16,850	15,600	14,350	13,100	11,850	10,600	25,000 9,350	8,100	6,850	5,850	5,050	4,450	3,850	3,250	2,625	2,000	1,350	675	-	430, 171,
1/30/2019	Pickup Truck with Plow (Vehicle #34) (I)	Principal	28,000	25,000	10,050		17,330				-	-	- 0,050					J,230 -	-,023	2,000	1,330	-		53,
	r	Interest	2,540	1,250	-	_	-	-	_	-	-	-	-	-	-	-	-	-	-	-	-	_	-	3,
1/30/2019	Van with Plow (Vehicle #37)(I)	Principal	16,500	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,
		Interest	1,509	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,
1/30/2019	Water Meter Replacement (O)	Principal	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	175,
		Interest	8,385	7,750	6,750	5,750	4,750	3,750	2,750	1,750	750	-	-	-	-	-	-	-	-	-	-	-	-	42,
nistin a Daht Causter			2020	2021	2022	2022	2024	2025	2026	2027	2020	2020	2020	2021	2022	2022	2024	2025	2026	2027	2020	2020	2040	T-4-
xisting Debt Service Vater Enterprise Debt			<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	Tota
ater Enterprise Den	Total Principal		1,052,500	1,040,000	965,000	935,000	875,000	870,000	815,000	815,000	795,000	775,000	770,000	765,000	605,000	605,000	595,000	595,000	575,000	575,000	575,000	575,000	555,000	16,632,
	Total Interest		657,537	608,609	558,359	515,621	473,496	434,253	395,003	356,670	321,231	289,219	258,144	227,400	196,950		149,350	125,750		79,700	56,850	33,975	11,100	, ,
	Total Interest																							

Data provided by FA Hilltop Securities

Town of Scituate, Massachusetts Long-Term Net Debt Service as of January 30, 2019

WATERY	WAYS	Type of													
Date of Issue	<u>Purpose</u>	Payment	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	Total
6/15/2008	Marine Park Facility (I)	Principal	25,000	25,000	25,000	20,000	-	-	-	-	-	-	-	-	120,000
		Interest	3,870	2,870	1,845	820	-	-	-	-	-	-	-	-	14,275
3/17/2011	Marine Park Recreational Facility (I)	Principal	65,000	65,000	65,000	65,000	40,000	40,000	-	-	-	-	-	-	410,000
		Interest	13,394	10,144	6,894	4,863	2,750	1,400	-	-	-	-	-	-	55,638
3/30/2016	Cur Ref of 3/1/05 Land Acquisition (I)	Principal	205,000	205,000	205,000	205,000	200,000	-	-	-	-	-	-	-	1,225,000
		Interest	36,800	28,600	20,400	12,200	4,000	-	-	-	-	-	-	-	147,000
1/30/2019	Dredging (I)	Principal	19,250	15,000	15,000	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	10,000	159,250
		Interest	7,535	6,900	6,150	5,400	4,650	3,900	3,150	2,400	1,900	1,400	900	400	44,685
Existing Debt Ser	rvice		2020	2021	2022	2023	2024	2025	2026	<u>2027</u>	2028	2029	2030	2031	<u>Total</u>
Waterways Enter	rprise Debt Service														
	Total Principal		314,250	310,000	310,000	305,000	255,000	55,000	15,000	10,000	10,000	10,000	10,000	10,000	1,914,250
	Total Interest		61,599	48,514	35,289	23,283	11,400	5,300	3,150	2,400	1,900	1,400	900	400	261,597
	Total Payment		375,849	358,514	345,289	328,283	266,400	60,300	18,150	12,400	11,900	11,400	10,900	10,400	2,175,847

Dated: 10/6/2019



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen		FY2021 - FY2	2025	D	ate submitted:		Date of Last Edit:
Project Number:	2021-411-01					9 r	
Project Title: Category:	Replace 2006 Chevy	Colorado		·····		ł I	Department Prioritγ:
Department: Engineering	Equipment	Contact:	Sean McCarthy			- I	Urgent/Legally Required
Department: Engineering		Jeontaet:	Sean Miccartny			1	Orgent/Legally Required
Project is:	New []	Recurring []		Resubmission	[X]		x Maintain Service
	Multiγear []	Phase - Final					Enhancement
Description:			and Amelia Control And Annual Co				
							loyees. Requires staff to utilize their used to trailer message boards, tools,
Benefits of Project and Impact if	Not Completed:	Programme and the second secon	Total and Address Service to Pay Principles Continues and	MARINE THE PROPERTY OF THE AREA OF			400 A 400 A 100 A
Staff required to use their ov	vn vehicle to respoi	nd to construction	ı sites, resident c	complaints and s	evere weather o	conditions.	
Discuss Operating Budget Impac Replacement of vehicle	ot:						
Recommended Financing							
neconnected (manering							
				No.			Funding Source(s)
	F: V		Estimated	Project Costs by	Fiscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$1						x Debt
Land Acquisition	Şi	0					Enterprise Retained Earnings
Construction	\$1						Capital Stabilization
Equipment/Furnishings	\$35,00		\$35,000	a			x Free Cash
Contingency	\$1						Revolving Fund
Other	\$1		425 222	\$0	45	\$0	CPA
		n 4					Connected on Oakses
TOTAL	\$35,00	0 \$0	\$35,000	70	\$0	30	Grant(s) or Other
		0 \$0	\$35,000	70	J	30	Grant(s) or Other
TOTAL	\$35,00		\$35,000	70	1 5 0	30	
TOTAL Grant Amount Requested	\$35,00	0	\$35,000	30	1 50	30	CPA Purpose(s)
TOTAL Grant Amount Requested CPA Amount Requested	\$35,00	0					CPA Purpose(s) Check all that apply
TOTAL Grant Amount Requested	\$35,00	0		\$0			CPA Purpose(s) Check all that apply Open Space
Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$35,00	0					CPA Purpose(s) Check all that apply Open Space Recreation
Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$35,00 \$1 \$1 \$35,00	0 0 \$0					CPA Purpose(s) Check all that apply Open Space Recreation Historical
Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$35,00 \$1 \$1 \$35,00	0					CPA Purpose(s) Check all that apply Open Space Recreation
Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$35,00 \$1 \$1 \$35,00	0 0 \$0					CPA Purpose(s) Check all that apply Open Space Recreation Historical

Scituate Department of Public Works Town Hall 600 Chief Justice Cushing Way Scituate, MA 02066 Attn.: Kevin Cafferty, Director

Dear Mr. Cafferty,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract #18-19-20, with the Plymouth County Commissioners. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

Item #26

2019 Chevrolet Full Size, 4WD Short Bed K1500 Silverado Pick up

119" Wheelbase Short Bed, 6,500 LBS GVWR Pick up

4.3 Liter, E85 Capable V6, 285 HP Engine

6 Speed Automatic Transmission

150 Amp Alternator, 730 CCA Battery

Handling/Trailering Suspension Package.

Automatic Halogen Headlights with Daytime Running Lights

Power Four Wheel Anti-Lock Front and Rear Disc Brakes

(5) P255/70R17 All Season Radials with Full Size Spare

Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest

Heavy Duty Vinyl Floor Mat

AM/FM Stereo with Digital Clock

Tilt Steering Wheel and Cruise Control

Dual Auxiliary Power Outlets

Factory Air Conditioning

Upfitter Switches

Factory Gauge Package with Driver Information Center

Manual Windows and Door Locks

Manual Folding OSRV Mirrors \$23,118.13

Silverado LD Factory Options:

9L7

ענע טעו	ractory Options.	
753	Double Cab for 1500 Pick up	\$ 4,025.00
L83	5.3 Liter V8 Gas Engine	\$ 1,195.00
GIK	Deep Ocean Blue Metallic Paint	\$ 395.00
PCR	Work Truck Convenience Package	\$ 725.00
Z82	Heavy Duty Trailering Package (Req. G80)	\$ 395.00
G80	Heavy Duty Locking Differential	\$ 395.0 0
VYU	Factory Snow Plow Prep Package	\$ 350.00
Лl	Electronic Trailer Brake Controller	\$ 275.00
NQH	Electronic Shift Transfer Case	\$ 200.00
RVS	4"Tubular Black Assist Steps	\$ 630.00
UF2	LED Cargo Box Lighting	\$ 125.00
AK0	Deep Tinted Glass	\$ 200.00
C49	Electric Rear Window Defogger	\$ 225.00

125.00

K14 5H1	110 VAC Power Outlet 2 Additional Keys Less Contract Discount for Options 3%	\$ 150.00 \$ 45.00 \$ (283.65)
Additional Co	ontract Options:	Ψ (203.00)
1552	Whelen Mini Liberty LED Lightbar	\$ -1,190.0 0
288	4 Whelen Vertex Corner Flashers	\$ 750.0 0
1613	7'6" Fisher Snow Plow System	\$ 5 ,730.00
1624	Fisher Snow Foil	\$ 455.0 0
1899	Spray-in Type Bedliner for Pick up	\$ 599.0 0
1913	Slide-in Combination Pintel/Ball Hitch	\$ 157.0 0
1951	Dealer Installed Remote Start System	\$ 349.00
	TOTAL DELIVERED PRICE	\$41,519,48

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Total

\$32,638.4B

Kevin Nugent Fleet Sales Manager



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen		Y2021 - FY2	Y2025 Date submitted: Date of Last Edit:							
Project Number:	2021-411-03									
Project Title:	Replace 2002 Ford Va	ın		AMARIAN MARKATAN AND AND AND AND AND AND AND AND AND A			Department Priority:			
Category:	Equipment	1								
Department: Engineering		Contact:	Sean McCarthy		•		Urgent/Legally Required			
Project is:	New []	Recurring []		Resubmission	[X]		x Maintain Service			
	Multiyear []	Phase - Final	my commonwell was a substitute of each		na n		Enhancement			
Description:	lescription:									
Replacement of vehicle taken off road (Rotten Frame and needs new transmission). Ford Van currently on list for Auction. Engineering Department in 2010 had 3 Town Vehicles. Currently down to 1 vehicle to share between 3 employees. Requires staff to utilize their personal vehicle to perform construction inspections , severe weather and road closures and report to resident complaints. Vehicle used to trailer message boards, tools, safety barrels and cones.										
Benefits of Project and Impact if	Not Completed:	THE STATE OF THE MINISTER WHEN THE PROPERTY AS A SECURITY OF THE PROPERTY OF T	AND THE PROPERTY OF THE PROPER	The second secon	THE PERSON NAMED IN COLUMN TWO PROPERTY OF THE PERSON NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TRANSP	MM				
Staff required to use their ov	vn vehicle to respond	d to construction	sites, resident c	omplaints and se	evere weather c	onditions.				
Discuss Operating Budget Impact: Replacement of vehicle										
Recommended Financing										
							Funding Source(s)			
Funding Category	egory Five-Year Total Estimated Project Costs by Fiscal Year					Check all that apply				
Fallallig Category	rive-lear lotal	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy			
Study/Design	\$0	1					x Debt			
Land Acquisition	\$0						Enterprise Retained Earnings			
Construction	\$0						Capital Stabilization			
Equipment/Furnishings	\$35,000						x Free Cash			
Contingency	\$0		····				Revolving Fund			
Other	\$0				Amenda		СРА			
TOTAL	\$35,000	\$35,000	\$0	\$0	\$0	\$0	Grant(s) or Other			
Crost Association	T	1		I	And the second s		CPA Purpose(s)			
Grant Amount Requested	\$0				· · · · · · · · · · · · · · · · · · ·					
CPA Amount Requested	\$0			7.7	1 -	7:	Check all that apply			
Net of CPA and Grants	\$35,000	\$35,000	\$0	\$0	\$0	\$0	Open Space			
10			ng ngana in tao ao na aga an ana a				Recreation			
Operating Budget Impact							Historical			
During Project	\$0					1 - Section 2010 (1974)	Housing			
Post-Project Annual Post-Project One-time	\$0									

Scituate Department of Public Works Town Hall 600 Chief Justice Cushing Way Scituate, MA 02066 Attn.: Kevin Cafferty, Director May 23, 2018

Dear Mr. Cafferty,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract #18-19-20, with the Plymouth County Commissioners. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

Item #26

2019 Chevrolet Full Size, 4WD Short Bed K1500 Silverado Pick up

119" Wheelbase Short Bed, 6,500 LBS GVWR Pick up

4.3 Liter, E85 Capable V6, 285 HP Engine

6 Speed Automatic Transmission

150 Amp Alternator, 730 CCA Battery

Handling/Trailering Suspension Package.

Automatic Halogen Headlights with Daytime Running Lights

Power Four Wheel Anti-Lock Front and Rear Disc Brakes

(5) P255/70R17 All Season Radials with Full Size Spare

Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest

Heavy Duty Vinyl Floor Mat

AM/FM Stereo with Digital Clock

Tilt Steering Wheel and Cruise Control

Dual Auxiliary Power Outlets

Factory Air Conditioning

Factory Gauge Package with Driver Information Center

Manual Windows and Door Locks

Manual Folding OSRV Mirrors

\$23,118.13

Silverado LD Factory Options:

and LD ractory Opnons.								
	753	Double Cab for 1500 Pick up	\$	4,025.00				
	L83	5.3 Liter V8 Gas Engine	\$	1,195.00				
	G1K	Deep Ocean Blue Metallic Paint	\$	395.00				
	PCR	Work Truck Convenience Package	\$	725.00				
	Z82	Heavy Duty Trailering Package (Req. G80)	\$	395.00				
	G80	Heavy Duty Locking Differential	\$	395.00				
	VYU	Factory Snow Plow Prep Package	\$	350.00				
	Π 1	Electronic Trailer Brake Controller	\$	275.00				
	NQH	Electronic Shift Transfer Case	\$	200.00				
	RVS	4"Tubular Black Assist Steps	\$	630.00				
	UF2	LED Cargo Box Lighting	\$	125.00				
	AK0	Deep Tinted Glass	\$	200.00				
	C49	Electric Rear Window Defogger	\$	225.00				
	9L7	Upfitter Switches	\$	125.00				

K14	110 VAC Power Outlet	\$	150.00
5H1	2 Additional Keys	\$	45.00
	Less Contract Discount for Options 3%	\$	(283.65)
Additional Co	entract Options:	Ψ	(203.00)
1552	Whelen Mini Liberty LED Lightbar	\$	1,190.00
288	4 Whelen Vertex Corner Flashers	\$	750.0 0
1613	7'6" Fisher Snow Plow System	\$	5,730.00
1624	Fisher Snow Foil	\$	455.0 0
1899	Spray-in Type Bedliner for Pick up	\$	599.0 0
1913	Slide-in Combination Pintel/Ball Hitch	\$	1 57.0 0
1951	Dealer Installed Remote Start System	\$	349.00
	TOTAL DELIVERED PRICE	\$4	1.519.48

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

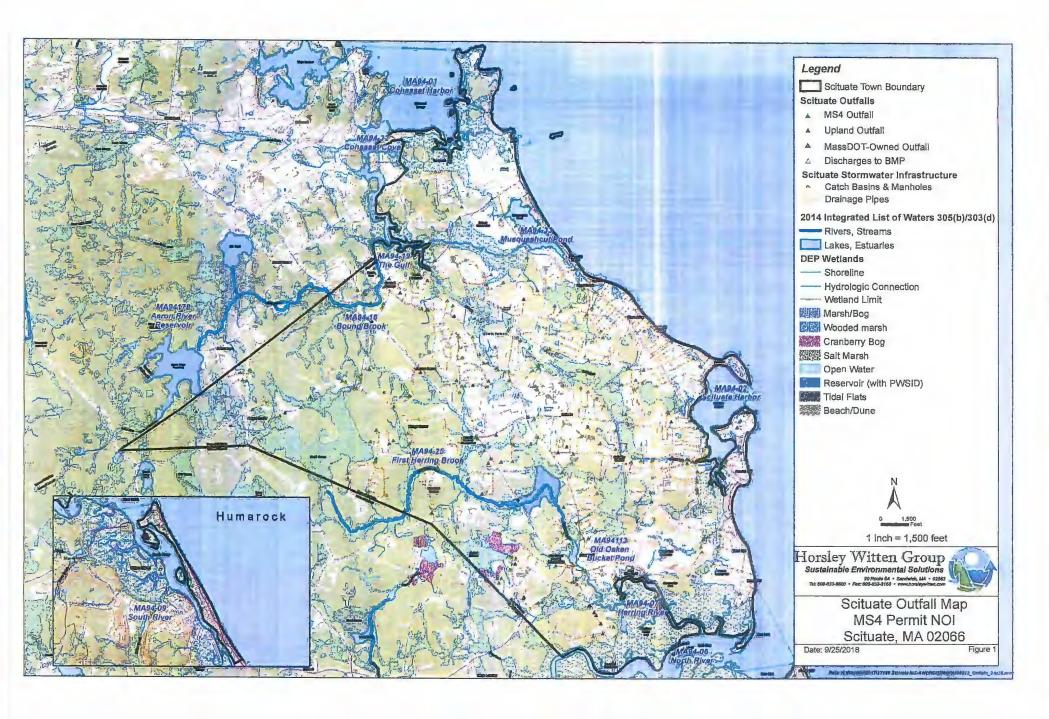
Kevin Nugent
Fleet Sales Manager

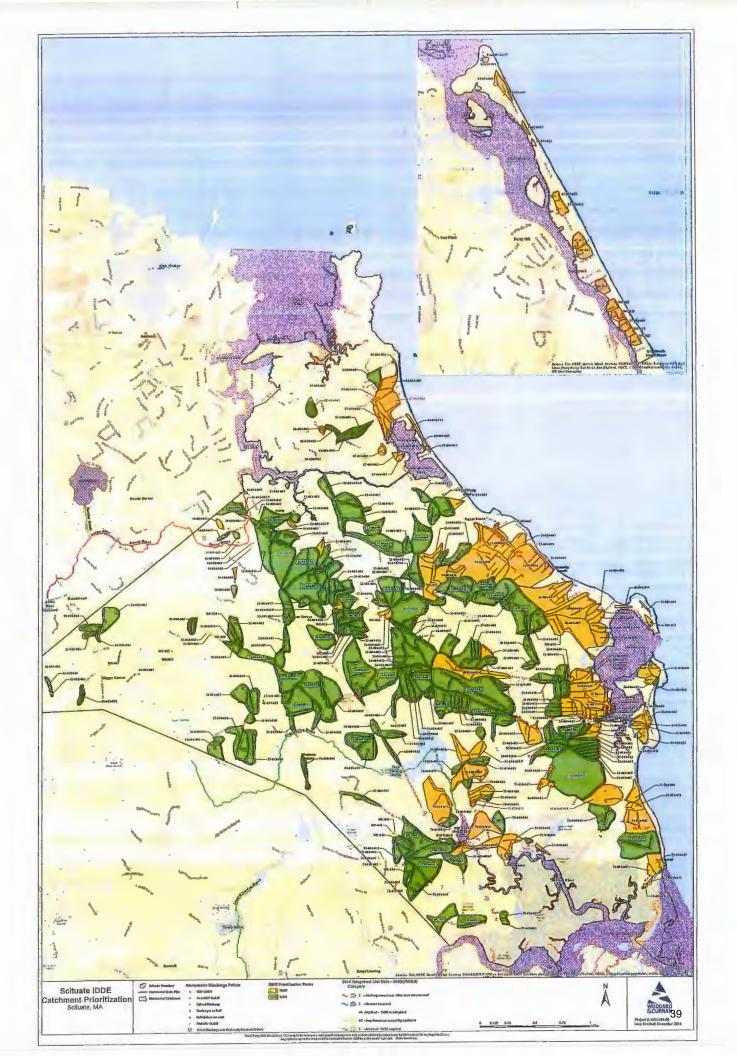
Total \$32,638,48

36



Capital Improvemen		/2021 - FY2	025	D	ate submitted:		Date of Last Edit:
Project Number:	2021-421-01						
Project Title:	MS-4 (Municipal Sepa	rate Storm Sewer	Systems)				Department Priority:
Category:	Study						
Department: Engineering		Contact:	Sean McCarthy				X Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission	[]		Maintain Service
	Multiyear [X]	Phase - Final					Enhancement
Description:	. На водина в под в			комиска жайда Байлайд Байлай баруунга анал ган төөөнөгөн ком		ı	
Provide Funding for MS-4 en	vironmental requiren	nents					
Benefits of Project and Impact if	f Not Completed:				Million and American and Arthritist (In No. 20 No.	HPRIVING STORY	
Mandatory state and federa	I requirements for st	rmuster manag	nmont by munic	inalities		V	
wanders, y state and reachs	Tregulements for sec	omwater manag	ement by mune	, parties			
Discuss Operating Budget Impac	ct:						
Recommended Financing				22.00			
			-		- Add A	A-4-10	
		**************************************					Funding Source(s)
Funding Co.			Estimated	Project Costs by F	iscal Year	**************************************	Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$0						Capital Stabilization
Equipment/Furnishings	\$0						x Free Cash
Contingency	\$0	***************************************					Revolving Fund
Other	\$0						CPA
TOTAL	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Grant(s) or Other
					-		· · ·
The state of the s	1					Occupation a remainder of the community	
Grant Amount Requested	\$0					ARF-1	CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Open Space
							Recreation
Operating Budget Impact							Historical
During Project	\$0				Andread <u>Editor</u>	- and a second of the	Housing
Post-Project Annual Post-Project One-time	\$0						







Capital Improvemen		F Y2021 - FY2	025	D	Pate submitted: _		Date of Last Edit:
Project Number:	2022-421-01	1		Manager Control of the Control of th	W. Trycholle Market Commission and American Street	, ,	
	MS-4 (Municipal Sep	parate Storm Sewer	Systems)				Department Priority:
Category: Department: Engineering	Study	Contact: 5	Sean McCarthy				X Urgent/Legally Required
Department, Engineering	CHARLE OR THE COURT CALL COURT IN COURT OF THE COURT OF T	[CUITACL:	Jean Miccarding				X Organit/regaily reduited
Project is:	New []	Recurring []		Resubmission [[]		Maintain Service
	Multiyear [X]	Phase - Final	was the same and same				Enhancement
Description:					mental and approximation of the control of the cont		
Provide Funding for MS-4 env	ironmental require	ments					
Benefits of Project and Impact if	Not Completed:	A CONTRACTOR OF THE PROPERTY O		THE BASE HAR AND COMPANY TO THE WAY TO THE WAY TO SHEET W	MARKETTY PROBLEM MARKATA & Sec. 115 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1))
Mandatory state and federal	I requirements for s	stormwater manag	ement by munic	ipalities	ALL ALL AND AL	Add - Viving the state of the s	
Discuss Operating Budget Impac	ct:						
Recommended Financing							
	Y						Funding Source(s)
Funding Category	Five-Year Total	FY2021	Estimated F FY2022	Project Costs by F FY2023	Fiscal Year FY2024	FY2025	Check all that apply x Tax Levy
Study/Design	\$200,000		\$50,000	Column to the second second second second	the second to account the second to the second to	The same of the sa	
Land Acquisition	\$200,000		755,55	720,000	1	700/001	Enterprise Retained Earnings
Construction	\$(50	1		1		Capital Stabilization
Equipment/Furnishings	\$(50					x Free Cash
Contingency	\$(Revolving Fund
Other	\$(CPA
TOTAL	\$200,000	00 \$0	\$50,000	\$50,000	\$50,000	\$50,000	Grant(s) or Other
	T						
Grant Amount Requested		50					CPA Purpose(s)
CPA Amount Requested		50					Check all that apply
Net of CPA and Grants	\$200,000	00 \$0	\$50,000	\$50,000	\$50,000	\$50,000	
						**************************************	Recreation
Operating Budget Impact		a	17544	-			Historical
During Project	<u> </u>	50					Housing
Post-Project Annual Post-Project One-time	\$	50					
		-					



Updated as of: October 2016

Capital Improvemen	t Program: F)	Y2021 - FY:	2025	D	ate submitted:		Date of Last Edit:
Project Number:	2023-421-01	l					
Project Title:	MS-4 (Municipal Sepa	rate Storm Sewe	r Systems)				Department Priority:
Category:	Study						[managed]
Department: Engineering		Contact:	Sean McCarthy	EMPERSON AND DESCRIPTION OF THE PROPERTY OF TH			X Urgent/Legally Required
Project is:	New []	Recurring [J	Resubmission	[]		Maintain Service
	Multiyear [X]	Phase - Final					Enhancement
Description:					Maria and a second control of the first of the second control of t	I.	Annual Language (1) of the Annual Language consequence and the Annual Language (1) of the Annual Langu
Provide Funding for MS-4 env	vironmental requiren	nents		ANNOUNCE IN COLUMN TO A PROPERTY WAY	NASTANIA MARAMATAT A CHARLES AND ANALYSIS ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND AN		
	,						
Benefits of Project and Impact if	Not Completed:				Commence of the Commence of th		
Mandatory state and federal	requirements for sto	ormwater mana	gement by munic	cipalities	A Property of the Parket of th	Activities and the second seco	A distribution of the second o

TO THE PARTY AND							
es contra							
Discuss Operating Budget Impac	:t;		10.4 February de central Principal de des la Proposition de la Companya del Companya de la Companya de la Companya del Companya de la Company	PORTS of the black of process and distributed by the supplier PATHOLOGY	1974 New York of Marin Mary pages	and have been recommended to the second	And the state of t
			Contaction and a second				
							u u u u u u u u u u u u u u u u u u u

Recommended Financing							
				A-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			Funding Source(s)
Funding Category	Char Maga Tatal	<u> </u>	Estimated	Project Costs by F	iscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$150,000			\$50,000	\$50,000	\$50,000	
Land Acquisition Construction	\$0 \$0		 				Enterprise Retained Earnings Capital Stabilization
Equipment/Furnishings	\$0 \$0		1				x Free Cash
Contingency	\$0	ĺ					Revolving Fund
Other	\$0	i					СРА
TOTAL	\$150,000		\$0	\$50,000	\$50,000	\$50,000	Grant(s) or Other
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$150,000	\$0	\$0	\$50,000	\$50,000	\$50,000	
Commenter Product Impact							Recreation
Operating Budget Impact During Project	\$0						Historical Housing
buning rioject	30						Housing
Post-Project Annual		i					
Post-Project One-time	\$0	i					

Updated as of: October 2016



Capital Improvemen		Y2021 - FY2	2025	D	ate submitted:		Date of Last Edit:
Project Number:	2024-421-01		CO-Course Property Name of Control of Contro				
Project Title:	MS-4 (Municipal Sepa	rate Storm Sewe	r Systems)				Department Priority:
Category:	Study						Programmy.
Department: Engineering		Contact:	Sean McCarthy				X Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission	[]		Maintain Service
	Multiyear [X]	Phase - Final					Enhancement
Description:	A CONTRACTOR OF THE PARTY OF TH		en e		200 (1995)		
Provide Funding for MS-4 em	vironmental requiren	nents			100,1000.00	and Constitution (Constitution of Constitution	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
•							
Benefits of Project and Impact if	Not Completed:	and the shortest of the bound dig the highly processing securiors.			The second secon		A STATE OF THE STA
Mandatory state and federal	requirements for sto	ormwater mana _l	gement by munic	cipalities	100 mm		To a small of an information in the state of
							THE STATE OF THE S
							THE PROPERTY OF THE PROPERTY O
Discuss Operating Budget Impac	***	AND THE PERSON OF THE PERSON O	Marie Commission	CONTRACTOR MANAGEMENT AND ADDRESS OF THE PARTY OF THE PAR	and the second second second second second sections and second sections and second sections are second sections.		
***							The state of the s
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							7777
Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total			Project Costs by			Check all that apply
		FY2021	FY2022	FY 2023	FY2024	FY2025	x Tax Levy
Study/Design	\$100,000				\$50,000	\$50,000	x Debt
Land Acquisition Construction	\$0 \$0						Enterprise Retained Earnings Capital Stabilization
	\$0						
Equipment/Furnishings	\$0 \$0						x Free Cash
Contingency	\$0 \$0						Revolving Fund
Other TOTAL		40	4.0		éro oco	ÅF0.000	CPA Grant(s) or Other
LAMERICAN	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	Grant(s) or Other
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	Open Space
	9-9-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		No.			Maria de la compania	Recreation
Operating Budget Impact		73.7	224				Historical
During Project	\$0						Housing
Post-Project Annual							
Post-Project One-time	\$0						



capital improvemen	nt Program: F\	′2021 - FY2	025	D	ate submitted: _		Date	of Last Edit:
Project Number:	2025-421-01						***************************************	
Project Title:	MS-4 (Municipal Sepa	rate Storm Sewer	Systems)				Departm	ent Priority:
Category:	Study	C	F NA-C	www.tt.AAAA		į		roat /Logo(ly Bogyirod
Department: Engineering		Contact:	Sean McCarthy				L Org	gent/Legally Required
Project is:	New []	Recurring []	WWW.	Resubmission	[]	ĺ	Ma	intain Service
					`	ļ		i
	Multiyear [X]	Phase - Final					Ent	nancement
						L		
Description:								
Provide Funding for MS-4 en	wironmental regulren	ante				Control Symmetric Control of Street	hann an de la companya de la company	s announced transmission (1970), A A A Mark Company (1980), West Company and Annaham Company and Annaham Company (1980), A A A A A A A A A A A A A A A A A A A
ribvide i dilding joi wis 4 en	vironmentar regulien	e/iG						
		AMARAGEM NORTHWAT CONTRACTOR AND THE STATE OF THE STATE O		described above the first of the description of the second				
Benefits of Project and Impact i	f Not Completed:							- Transfer in Manya Tapana Manya Tayan - , ,
Mandatory state and federa	il requirements for sto	rmwater manag	gement by munic	ipalities				
Discuss Operating Budget Impa	ict:							
biscuss operating badget impu							A	
Possesson de d'Eineneire								
Recommended Financing								
							ri	Funding Source(s)
			Estimated	Project Costs by F	iscal Year			Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax	
Study/Design	\$50,000					\$50,000	x Del	1
Contract Access to the total contract and the contract an	\$0							
	ېرې					V-0/1		erprise Retained Earnings
Land Acquisition Construction	\$0						Cap	oital Stabilization
Construction Equipment/Furnishings	\$0 \$0						Cap x Fre	oital Stabilization e Cash
Construction Equipment/Furnishings Contingency	\$0 \$0 \$0						X Fre Rev	oital Stabilization e Cash volving Fund
Construction Equipment/Furnishings Contingency Other	\$0 \$0 \$0 \$0	¢n.	່<ຸດ	śn	Śn	\$50,000	X Fre Rev CPA	oital Stabilization e Cash volving Fund A
Construction Equipment/Furnishings Contingency	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$50,000	X Fre Rev CPA	oital Stabilization e Cash volving Fund
Construction Equipment/Furnishings Contingency Other	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$50,000	X Fre Rev CPA	oital Stabilization e Cash volving Fund A
Construction Equipment/Furnishings Contingency Other	\$0 \$0 \$0 \$0 \$0 \$50,000	\$0	\$0	\$0	\$0	\$50,000	X Fre Rev CPA	oital Stabilization e Cash volving Fund A
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	\$0 \$0 \$0 \$0 \$50,000 \$50,000						X Fre Rev CP/ Gra	oital Stabilization e Cash volving Fund \(\) int(s) or Other CPA Purpose(s) Check all that apply
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	\$0 \$0 \$0 \$0 \$0 \$50,000	\$0				\$50,000	X Fre Rev CPA Gra	oital Stabilization e Cash volving Fund a int(s) or Other CPA Purpose(s) Check all that apply en Space
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$0 \$0 \$0 \$50,000 \$50,000						Cap x Fre Rev CP/ Gra	oital Stabilization e Cash rolving Fund A ant(s) or Other CPA Purpose(s) Check all that apply en Space
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$0 \$0 \$0 \$0 \$50,000 \$50,000	\$0					Cap x Fre Rev CP/ Gra	oital Stabilization e Cash rolving Fund A int(s) or Other CPA Purpose(s) Check all that apply en Space creation torical
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$0 \$0 \$0 \$50,000 \$50,000	\$0					Cap x Fre Rev CP/ Gra	oital Stabilization e Cash rolving Fund A ant(s) or Other CPA Purpose(s) Check all that apply en Space
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$0 \$0 \$0 \$0 \$50,000 \$50,000	\$0					Cap x Fre Rev CP/ Gra	oital Stabilization e Cash rolving Fund A int(s) or Other CPA Purpose(s) Check all that apply en Space creation torical



Capital Improveme	ans robiants in			D.	ate submitted:		Date of Last Edit:
Project Number:	2021-411-01					_	
Project Title:	Foreshore Protection - I	gypt Beach Berm	1			ĺ	Department Priority:
Category: Department: Engineering	Design/Construction	ontact: S	ean McCarthy				Urgent/Legally Required
Department angineering			can tricearchy				organity required
Project is:	New [X]	Recurring []		Resubmission	[]		X Maintain Service
		_, _, ,					_
	Multiyear []	Phase - Final					Enhancement
Description:							
The Town of Scituate has a All local permits have been through FEMA. (\$250,000.	n obtained and the projec						pair to the cobble berm. 0.75% of the project is reimbursable
enefits of Project and Impac	t if Not Completed:						
Repair damages to the col	oble berm suffered during	g storm Riley Ma	rch 2018.				10 C
Jiscuss Operating Budget Im							
ecommended Financing							
	4949						
			Estimated	Project Costs by 5	ing Voc		Funding Source(s)
Funding Category	Five-Year Total	FY2021		Project Costs by F FY2023		FY2025	Check all that apply
	Five-Year Total So	FY2021	Estimated FY2022	Project Costs by F FY2023	Fiscal Year FY2024	FY2025	
udy/Design and Acquisition	\$0 \$0					FY2025	Check all that apply X Tax Levy Debt Enterprise Retained Earnings
udy/Design Ind Acquisition onstruction	\$0 \$0 \$1,000,000	FY2021 \$1,000,000				FY2025	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
udy/Design and Acquisition onstruction quipment/Furnishings	\$0 \$0 \$1,000,000 \$0					FY2025	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash
udy/Design and Acquisition onstruction quipment/Furnishings ontingency	\$0 \$0 \$1,000,000					FY2025	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
udy/Design ind Acquisition onstruction quipment/Furnishings ontingency ther	\$0 \$0 \$1,000,000 \$0 \$0			FY2023	FY2024	FY2025 \$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL	\$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000	\$1,000,000	FY2022	FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other FEMA 75%
tudy/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL	\$0 \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000	\$1,000,000	FY2022	FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other FEMA 75% CPA Purpose(s)
tudy/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL Frant Amount Requested PA Amount Requested	\$0 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$1,000,000	\$1,000,000	FY2022 \$0	FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other FEMA 75% CPA Purpose(s) Check all that apply
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	\$0 \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000	\$1,000,000	FY2022	FY2023 \$0	FY2024 \$0		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other_FEMA 75% CPA Purpose(s) Check all that apply Open Space
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	\$0 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$1,000,000	\$1,000,000	FY2022 \$0	FY2023 \$0	FY2024 \$0	\$0	Check all that apply x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or OtherFEMA 75% CPA Purpose(s) Check all that apply Open Space Recreation
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$1,000,000	\$1,000,000	FY2022 \$0	FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other_FEMA 75% CPA Purpose(s) Check all that apply Open Space
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Superating Budget Impact puring Project	\$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000	\$1,000,000	FY2022 \$0	FY2023 \$0	FY2024 \$0	\$0	Check all that apply x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or OtherFEMA 75% CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Departing Budget Impact Ouring Project Post-Project Annual Post-Project One-time	\$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000	\$1,000,000	FY2022 \$0	FY2023 \$0	FY2024 \$0	\$0	Check all that apply x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or OtherFEMA 75% CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvemen		:Y2021 - FY2	:025	D	Date submitted		This server	Date of Last Edit:
Project Number:	2021-411-02				POTENTIAL PROPERTY AND ADDRESS OF THE PARTY AN	eaching a	beenemer	
Project Title:	Foreshore Protection]	Dep	artment Priority:
Category:	Design/Construction							.
Department: Engineering	With the second	Contact:	Sean McCarthy		VALUE OF THE PARTY		١L	Urgent/Legally Required
SWO			**************************************					_
Project is:	New []	Recurring [X]	Resubmission	[]	7	X	Maintain Service
-	Multiyear [X]	Phase - Final				1		Enhancement
. 1						!	Estate Land	
		WANTED TO THE PARTY OF THE PART	Angel programme and the second				bonnes.	
Description:								
Annual maintenance to existi	ina Earachara Drate	action Structures	/Concrete Spany	-II- Boyotmont	Pancharl			2021
			(Concrete seawa	ilis, Kevennent, i	Beaches;			1
Continued Seawall Design ald		1						2022 Preventative
Maintenance and Emergency								2023 Additional Supplies (Stone)
Grant Assistance, Design Plar	IS							ntative Maintenance and Emergency
Repairs						2025 Seawall and	Rev	etment Repair Designs, Alternative
Foreshore Protection								
The state of the s								Actions

Benefits of Project and Impact if	Not Completed:							
Croulde Maintenance and re-	irato Evistina For	ara Ctrisctura	- to protect the /		d infension		Parlament of the	
Provide Maintenance and re	Jairs to Existing run	eshore Structures	i to protect the c	coastiine nomes a	and intrastructi	ure.		
								Same and the same
								· ·
								venter
								1
- Carlotte								
Transport								
								1
Lorenza								Lanconsequence and the second
Discuss Operating Budget Impac	.t;							
- The second sec								
								Tenant

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								-
Phrinais								
					- The state of the)
Recommended Financing								
					<u> </u>			
		***************************************	Marie Control of the		NACTOR AND ADDRESS OF THE PARTY	***************************************		Funding Source(s)
		1	Ertimator	Project Costs by F	Electives		П	Check all that apply
Funding Category	Five-Year Total	FU2021		~	·	1 522025	 	
		FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0						×	Debt
Land Acquisition	\$0		<u> </u>	<u> </u>		<u> </u>		Enterprise Retained Earnings
Construction	\$1,000,000		\$200,000	\$200,000	\$200,00	\$200,000	ıL	Capital Stabilization
Equipment/Furnishings	\$0						×	
Contingency	\$0							Revolving Fund
Other	\$0							СРА
TOTAL	\$1,000,000	0 \$200,000	\$200,000	\$200,000	\$200,000	\$200,000		Grant(s) or Other
	Annual Control of the	- Contraction of the Contraction	Water Company of the	hannes and the second s	Annual Control of the	and a street of the street of	l house	A contract of the second of th
į								
Grant Amount Requested	\$0	πĪ	1			T		CPA Purpose(s)
	\$0		·			-	11	· · · · · · · · · · · · · · · · · · ·
CPA Amount Requested			 	<u> </u>		4	-	Check all that apply
Net of CPA and Grants	\$1,000,000	0 \$200,000	\$200,000	\$200,000	\$200,00	0 \$200,000	 	Open Space
<u> </u>								Recreation
Operating Budget Impact					· Service Services	<u> Parki ang ang ang ang ang ang ang ang ang ang</u>		Historical
During Project	\$0	J		11.000	544.437			Housing
		1					-	
Post-Project Annual		1						
Post-Project One-time	\$0	্য						



Capital Improveme	ent Program: FY	'2021 - FY2	:025	D	ate submitted:		Date of Last Edit:
Project Number:	2021-411-02	V/2000 (100 - 100 (100 (100 (100 (100 (100	and the second s	nganggapan manakan sa kanahasa sa papayi kalanda sa jiya pakida da kanahasa sa papayi kalanda sa sa sa sa sa s			
Project Title:	Foreshore Protection -	First-Third Cliffs			w		Department Priority:
Category: Department:	Construction Engineering	Contact:	Sean McCarthy				Urgent/Legally Required
Department,	rugmeeting Iv	COMIACL:	Sean Miccartiny	***************************************	V	ı	Organi/Legany Reduired
Project is:	New [X]	Recurring []		Resubmission	[]	1	x Maintain Service
,					. ,		
	Multiyear []	Phase of _					Enhancement
Description;	and the second						Andrew Market State Communication and Communicat
Repair damages incurred	to foreshore structures b	ογ Storms Sandγ	, Nemo, Juno &	Riley. 75% fund	ling from FEMA.		
Benefits of Project and Impac	t if Not Completed:	a fina a security a first few 7+87		A TOTAL TOTA	and the debates and the second		
To complete repair work t	from four catastrophics	torms in the pa	st ten years.				
•	ŗ	•	,				
			- de - la sel africa P - O Lot e CONSTRUMENTAL ANTICA ANTI				
Discuss Operating Budget Im	pact:				, -		e de la companya del companya de la companya de la companya del companya de la co
75% FEMA funded							
				MANAGEMENT NAME OF THE OWNER O			
Recommended Financing		WAS TO SEE THE SECOND S					
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		Check all that apply
runding Category	<u> </u>	FY2021	FY2022	FY2023	FY2024	FY2025	X Tax Levy
Study/Design	\$0						X Debt
Land Acquisition	\$0		***************************************				Enterprise Retained Earnings
Construction	\$12,000,000	\$12,000,000					X Capital Stabilization
Equipment/Furnishings	\$0	***************************************					X Free Cash
Contingency	\$0 \$0						Revolving Fund CPA
Other TOTAL	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	=1 hammad
ITOTAL	\$12,000,000]	\$12,000,000	\$U	20	30	30	X IGIAIL(S) OF OTHERFEMIA 75%
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	Open Space
							Recreation
Operating Budget Impact							Historical
During Project	\$0						Housing
* / / / / / / / / / / / / / / / / / / /							
Post-Project Annual	40						
Post-Project One-time	\$0						



Capital Improvemen	t Program: FY	/2021 - FY2	025	D	ate submitted		Date of Last Edit:
Project Number:	2021-411-03	(a-1) (3-2) (b-1/2) (4-11)			and the same of th		
Project Title:	Foreshore Protection]	Department Priority:
Category:	Design/Construction					_	personner
Department: Engineering	***************************************	Contact:	Sean McCarthy		www.comenters.comenters.com	_	Urgent/Legally Required
Project is:	New []	Recurring [X	1	Resubmission	[]	1	X Maintain Service
	Multiyear [X]	Phase - Final					Enhancement
Description: Annual maintenance to exist Continued Seawall Design ald Maintenance and Emergency Grant Assistance, Design Plat Repairs Foreshore Protection Benefits of Project and Impact if Provide Maintenance and re	ing Foreshore Protectiong Oceanside Drive y Repairs ins	tion Structures, (2025 Seawall and	2021 2022 Preventative 2023 Additional Supplies (Stone Preventative Maintenance and Emergen d Revetment Repair Designs, Alternative
Discuss Operating Budget Impac	ct:	***					
Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	X Tax Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,00	0 \$200,000	- Communication
Equipment/Furnishings	\$0						x Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						СРА
TOTAL	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,00	0 \$200,000	Grant(s) or Other
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,00	0 \$200,000	- Landau - L
The state of the s	1 72,000,000	72.00,000	7200,000	7.200	7225,00	720,500	Recreation
Operating Budget Impact							Historical
During Project	\$0	. 12.3				T	Housing
- many i rojest				· · · · · · · · · · · · · · · · · · ·		<u> </u>	
Post-Project Annual Post-Project One-time	\$0						
L. Colling State College	J						



Capital Improvemen	_	Y2021 - FY2	2025	D	ate submitted:		Date of Last Edit:
Project Number:	2022-411-01						
Project Title:	Foreshore Protection	- Cedar Point Are	a				Department Priority:
Category:	Design/Construction						
Department: Engineering		Contact:	Sean McCarthy				Urgent/Legaily Required
Project is:	New []	Recurring []	Resubmission	[]	1	X Maintain Service
	Multiyear [X]	Phase - Final					Enhancement
	uucdavaa Mohii Koon taa oo o						Speciments
Description: Army Corps of Engineers is cu The Scituate Engineering Dep							
Benefits of Project and Impact if Discuss Operating Budget Impac							
B		14.00	Chapter Control of the Control of th				
Recommended Financing							

			The same of the sa	Marie Control of the		5707-0-XXXIII	Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I			Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$8,000,000		\$8,000,000				Capital Stabilization
Equipment/FurnIshings	\$0		T				x Free Cash
Contingency	\$0				American Strategy of Colors of the Strategy of		Revolving Fund
Other	\$0		 				CPA
TOTAL	\$8,000,000		\$8,000,000	\$0	\$0	\$0	x Grant(s) or Other ACoE 65%_
	40,000,000	J	1 -1000,000	701	70		The state of the s
Grant Amount Requested	\$0	1				The state of the s	CPA Purpose(s)
	\$0		 				1
CPA Amount Requested	A						Check all that apply
Net of CPA and Grants	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	Open Space
					<u> </u>		Recreation
Operating Budget Impact						an integral	Historical
During Project	\$0						Housing
Post-Project Annual Post-Project One-time	\$0						
r oserroject one-time	1	7					



Capital Improveme		/2021 - FY2	025	D	Pate submitted:		ſ	Date of Last Edit;
Project Number:	2022-411-02		***************************************	,	***************************************	ı r		
Project Title: Category:	Foreshore Protection - Construction	- Cedar Point				1	Dep	partment Priority:
Department:		Contact: S	Sean McCarthy	AGE-11-11-11-11-11-11-11-11-11-11-11-11-11		1 1		Urgent/Legally Required
Department.	Engineering	COmac.,	Jean Miccarcity	***************************************	***************************************	, ,	<u> </u>	Ot Reith regent treduien
Project is:	New [X]	Recurring []		Resubmission	r ı	1	Ī _x	Maintain Service
110,000.00	incon. [1	treconning ()		resummer.	. ,	1	L	Triange Service
	Multiyear []	Phase of			,	1		Enhancement
						1 1	Barrens .	
					Account to the second s	, -	200000	Approximation and the second s
Description:	**************************************			ATTENDED TO A STREET OF THE STREET				
Replace seawall in Cedar I	Point area. Town share o	of an Army Corps	of Engineers pro	oject (65% feder	ral/35% Town).			
Benefits of Project and Impac	ct if Not Completed:		A SP MATERIA DE LA CASA DE LA CAS	AND AND AND ADDRESS OF THE ADDRESS O	William Co.			
						waren de arredadadores anno		
To replace aging seawall i	in difficult area at risk for	r loss.						
	or the control of the dealer of the second control of the control					MALE TO THE PARTY OF THE PROPERTY OF THE PARTY OF THE PAR		
Discuss Operating Budget Im	npact:							
1		AND AND 1 1						A 1/A/A 11 (4 14 14 14 14 14 14 14 14 14 14 14 14 14
65% grant/35% Town sha	116							
-								
Recommended Financing						The state of the s	D.D.L.	
Trecommenda ,			, 118.01 673					
				**************************************				Funding Source(s)
			Fstimated	Project Costs by F	Eicral Voar		il .	Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	⊦ √	Tax Levy
Study/Design	\$0		FIZUZZ	F12023	F12024	FIZUZJ		Debt
Land Acquisition	\$0	 	,	·	 		<u>,</u>	Enterprise Retained Earnings
Construction	\$8,000,000		\$8,000,000		·		X	
Equipment/Furnishings	\$0,000,000		30,000,000		<u> </u>			Free Cash
Contingency	\$0 \$0	f					ı ^	Revolving Fund
Other	\$0 \$0						<i>i</i>	CPA
TOTAL	\$8,000,000		\$8,000,000	\$0	\$0	\$0	ıt	Grant(s) or OtherArmy Corps
TOTAL	70,000,000		90,000,000		4-		L	Totality at other
Grant Amount Requested	\$0			1			i	CPA Purpose(s)
CPA Amount Requested	\$0				 		ıl	Check all that apply
			<u> </u>	60	Ćn.	\$0	, 	
Net of CPA and Grants	\$8,000,000	\$0	\$8,000,000	\$0	\$0	امخ		Open Sp ace Recreation
Onevating Budget Impact			Marie Committee	***********			,	Historical
Operating Budget Impact	ćn	·		1	T	T	<i>₁</i>	
During Project	\$0				L		i L	Housing
Post-Project Annual		1						
Post-Project Annual Post-Project One-time	\$0	.1						
Post-Project One-time		1						



Project Number:	ent Program: F	I			ste submitted:		
roject Number.	Foreshore Protection	- Turner Rd/Ocean	rside			ſ	Department Priority:
ategory:	Construction	turner nay occu.	13144				wapen, sillower, i toxing ,
epartment:	Engineering	Contact:	Sean McCarthy				Urgent/Legally Required
	CONTRACTOR DE LA CONTRA	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	THE RESIDENCE OF THE PARTY OF T				
Project is:	New [X]	Recurring []	<u> </u>	Resubmission [1		x Maintain Service
•	• •			·			Consequent
	Multiyear []	Phase of					Enhancement
escription: Replace seawall from end enefits of Project and Impa To complete foreshore p	act if Not Completed:			end of Oceanside	e Dr seawall repla	acements (Kenn	eth).
	-	ncing with grant a	and low interest l	oan,		****	
Would seek SRF Seawall	-	ncing with grant a	and low interest l	oan.			Funding Source(s)
Would seek SRF Seawall	& Dam Repair Fund finar	ncing with grant a			iscal Year		Funding Source(s) Check all that apply
Would seek SRF Seawall	-	ncing with grant a		oan. Project Costs by F	iscal Year FY2024	FY2025	Check all that apply
Would seek SRF Seawall ecommended Financing Funding Category	& Dam Repair Fund finar Five-Year Total	FY2021	Estimated	Project Costs by F		FY2025	1.
Would seek SRF Seawall Recommended Financing Funding Category tudy/Design	& Dam Repair Fund finar	FY2021	Estimated	Project Costs by F		FY2025	Check all that apply Χ Ταχ Levy
Would seek SRF Seawall Recommended Financing Funding Category tudy/Design and Acquisition	& Dam Repair Fund finar Five-Year Total	FY2021	Estimated	Project Costs by F		FY2025	Check all that apply X Tax Levy X Debt
Would seek SRF Seawall ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$10,000,000 \$0	FY2021	Estimated FY2022	Project Costs by F		FY2025	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Would seek SRF Seawall Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$10,000,000	FY2021	Estimated FY2022	Project Costs by F		FY2025	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$10,000,000 \$0	FY2021	Estimated FY2022	Project Costs by F		FY2025	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$10,000,000 \$0 \$0	FY2021	Estimated FY2022	Project Costs by F		FV2025	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither	Five-Year Total \$0 \$10,000,000 \$0 \$0 \$0	FY2021	Estimated FY2022 \$10,000,000	Project Costs by F FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither	Five-Year Total \$0 \$10,000,000 \$0 \$0 \$0	FY2021	Estimated FY2022 \$10,000,000	Project Costs by F FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency OTAL	Five-Year Total \$0 \$10,000,000 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022 \$10,000,000	Project Costs by F FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency OTAL	Five-Year Total \$0 \$10,000,000 \$0 \$10,000,000	FY2021 \$0	Estimated FY2022 \$10,000,000	Project Costs by F FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022 \$10,000,000 \$10,000,000	Project Costs by F FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall CPA Purpose(s) Check all that apply
ecommended Financing Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings ontlingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$10,000,000 \$0 \$10,000,000	FY2021 \$0	Estimated FY2022 \$10,000,000	Project Costs by F FY2023	FY2024		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022 \$10,000,000 \$10,000,000	Project Costs by F FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Grant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$10,000,000 \$0 \$10,000,000 \$0 \$10,000,000	FY2021 \$0	Estimated FY2022 \$10,000,000 \$10,000,000	Project Costs by F FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022 \$10,000,000 \$10,000,000	Project Costs by F FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget In Would seek SRF Seawall Recommended Financing Funding Category Itudy/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact Ouring Project Post-Project Annual	Five-Year Total \$0 \$0 \$10,000,000 \$0 \$10,000,000 \$0 \$10,000,000	FY2021 \$0	Estimated FY2022 \$10,000,000 \$10,000,000	Project Costs by F FY2023 \$0	FY2024 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other SRF Seawall CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvemen	COLUMN TO THE PARTY OF THE PART	FY2021 - FY2	025	D	ate submitted	*	Date of Last Edit:
Project Number:	2022-411-03			- Anna Carlo		oray :	
Project Title:	Foreshore Protect						Department Priority:
Category:	Design/Constructi					4	
Department: Engineering		Contact:	Sean McCarthy	80)	No. of the Control of	J	Urgent/Legally Required
Project is:	New []	Recurring [X		Resubmission	[]	7	X Maintain Service
Project is.	MEM []	Mecaning IV	1	Nesubilission	11		A Wallen Screec
	Multiyear [X]	Phase - Final					Enhancement
		7 1111-7					
Water control of the second control of the s						on.	Bookenstern (COLD) BOOKENS (COLD) BOOKEN (CO
Description:							
Annual maintenance to exist	ing Foreshore Pro	tection Structures.	(Concrete Seawa	alls. Revetment, I	Beaches)		2021
Continued Seawall Design alo			•		,		2022 Preventative
Maintenance and Emergency							2023 Additional Supplies (Stone)
Grant Assistance, Design Plan	. ,					2024 P	reventative Maintenance and Emergency
Repairs							l Revetment Repair Designs, Alternative
Foreshore Protection							<u>. </u>

Benefits of Project and Impact if	Not Completed:	ummaka (Luff (sikk #1944) na za urez u nu uzanmannaka (1900.) a sikki	The state of the s	The second secon	anno anno lanco de la Maria III de la Companio de l	a CAU-ALMER (************************************	
Provide Maintenance and re	nairs to Existing F	oreshore Structures	to protect the c	oastline homes :	and infrastruct	ilra	1
Frovide Manifemance and re	haus to existing to	Dresnore Structures	s to protect the c	obstime nomes	and amasa act	uie.	
Minister							
A Company of the Comp							The same
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e Addings							
Property and the second							12.2
CA COLORADO							4
TO THE PARTY OF TH							1111
Disasse Occasion Budget in	·			and the state of the same of the state of th		and the second s	
Discuss Operating Budget Impac							· · · · · · · · · · · · · · · · · · ·
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and the second s							
- Carolanda							++ pp. spr.
							The state of the s

Recommended Financing			- Holosoft				<u></u>
Recommended rmancing							
			and the second s		(1000)		
	T					**************************************	Funding Source(s)
Funding Category	Five-Year Total	FYGGGG		Project Costs by I		F1/2005	Check all that apply
Study Occion		FY 2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design		\$0					x Debt Enterprise Retained Earnings
Land Acquisition Construction	\$800,0	\$0 000	\$200,000	\$200,000	\$200,00	\$200,000	Capital Stabilization
Equipment/Furnishings		\$0	3200,000	\$200,000	\$200,00	3200,000	x Free Cash
Contingency		\$0			AV.		Revolving Fund
Other		\$0					CPA
TOTAL	\$800,0		\$200,000	\$200,000	\$200,00	0 \$200,000	1 Innervation
1. A 1 U.F	7000,0	201	7200,000	7200,000	9200,00	2200,000	Totality) of ourer
Grant Amount Requested	<u> </u>	\$0		**************************************		**************************************	CPA Purpose(s)
CPA Amount Requested		\$0					Check all that apply
Net of CPA and Grants	\$800,0		\$200,000	\$200,000	\$200,00	\$200,000	1 Inventores
president and annual	1 2000,0	30	7200,000	72.00,000	7200,00	7200,000	Recreation
Operating Budget Impact	· · · · · · · · · · · · · · · · · · ·			ALC: NO.			Historical
During Project	T	\$0		1.00		1	Housing
	Acres 100 x 200 x 100 x			kuutona sen suura aasaa aasaa kuutona k	**************************************	Transport of the second	d December of the control of the con
Post-Project Annual							
Post-Project One-time	1983	\$0					



Capital Improvement	t Program:	FY2021 - FY2	025	D	ate submitted	:	Date of Last Edit:
Project Number:	2023-411-01	1				nag.	
Project Title:	Foreshore Protection				····	_	Department Priority:
Category:	Design/Constructio		Form MacCouthy			4	Urgent/Legally Required
Department: Engineering		Contact:	Sean McCarthy				Orgent/Legany Requires
Project is:	New []	Recurring [X]	Resubmission	[]	1	X Maintain Service
	Multiγear [X]	Phase - Final					Enhancement Enhancement
Description: Annual maintenance to existi			(Concrete Seawa	alls, Revetment, I	Beaches)	- Charles	2021
Continued Seawall Design ald Maintenance and Emergency Grant Assistance, Design Plar Repairs Foreshore Protection	Repairs	e					2022 Preventative 2023 Additional Supplies (Stone) reventative Maintenance and Emergency I Revetment Repair Designs, Alternative
Benefits of Project and Impact if	Not Completed:						reconnected months (in it should be 1744 of the reconnected months in 1844 1944 1944 1944 1944 1944 1944 1944
Provide Maintenance and re		reshore Structure:	s to protect the c	oastline homes a	and infrastruct	ure.	
Discuss Operating Budget Impac	t:						
Recommended Financing							
							become more and a second secon
	WATER CONTROL OF THE PARTY OF T			The state of the s		CONTRACTOR	Funding Source(s)
Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by F FY2023	FY2024	FY2025	Check all that apply x Tax Levy
Study/Design	S. Commission of the Commissio	172021	F12022	112023	F12024	FIZUZJ	x Debt
Land Acquisition		io					Enterprise Retained Earnings
Construction	\$600,00			\$200,000	\$200,00	0 \$200,000	Capital Stabilization
Equipment/Furnishings		0			***************************************		x Free Cash
Contingency		0					Revolving Fund
Other		0					СРА
TOTAL	\$600,00	90 \$0	\$0	\$200,000	\$200,00	0 \$200,000	Grant(s) or Other
Grant Amount Requested		[0]				1	CPA Purpose(s)
CPA Amount Requested		60			***************************************		Check all that apply
			^^	6200.000	6200.00	0 \$200,000	harana ''
Net of CPA and Grants	\$600,00	00 \$0	\$0	\$200,000	\$200,00	u \$200,000	Open Space Recreation
Operating Budget Impact				Table 2017			Historical
During Project		iol				Paragraph of the second	Housing
			WALLEST TO STATE OF THE STATE O	<u> </u>			
Post-Project Annual Post-Project One-time		50					



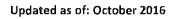
Capital Improvemen	t Program:	Y2021 - FY2	025	D	ate submitted		Date of Last Edit:	
Project Number:	2024-411-01							
Project Title:	Foreshore Protectio	n				٦ ا	Department Priority:	
Category:	Design/Construction	1				7		
Department: Engineering		Contact:	Sean McCarthy	7.2		1	Urgent/Legally Required	
Resource and the second post of							- ·	
Project is:	New []	Recurring [X	1	Resubmission	ſ ì	7	X Maintain Service	
			•		.,	1		
	Multiyear [X]	Phase - Final					Enhancement	
	many-un [M]	111000 111101					- Children Carrier	
Description:								
Annual maintenance to existing Foreshore Protection Structures. (Concrete Seawalls, Revetment, Beaches) Continued Seawall Design along Oceanside Drive Maintenance and Emergency Repairs Grant Assistance, Design Plans Repairs Foreshore Protection 2021 Preventative Maintenance and Emergency Repairs 2024 Preventative Maintenance and Emergency Repairs 2025 Seawall and Revetment Repair Designs, Altern								
Benefits of Project and Impact if	Not Completed:							
Provide Maintenance and re	pairs to Existing For	eshore Structures	to protect the c	oastline homes	and infrastruct	ure.		
							<u> </u>	
						•		
Diames Orașetine Budent I	A .							
Discuss Operating Budget Impac	::		and the same of th	The second contract of the second	The management was a control of	or manufactures and the contraction of	and the control of th	
							777-744	

							The state of the s	
Recommended Financing								
	ALTERNATION CONTRACTOR OF THE PROPERTY OF THE						Funding Source(s)	
		1	Estimate d	Duningt Corte by I	Cio-al V-ar		Check all that apply	
Funding Category	Five-Year Total	T100074		Project Costs by F				
The state of the s		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy	
Study/Design	\$1		******************		-		x Debt	
Land Acquisition					The second secon		Enterprise Retained Earnings	
Construction	\$400,000		***************************************		\$200,00	0 \$200,000	Capital Stabilization	
Equipment/Furnishings	\$1	D					x Free Cash	
Contingency	\$1	D					Revolving Fund	
Other	\$(A STATE OF THE STA		СРА	
TOTAL	\$400,000		\$0	\$0	\$200,00	0 \$200,000	Grant(s) or Other	
**************************************	To recognize the second	***************************************			dimensional distriction of the last of the		has a second	
Grant Amount Requested	\$1	n]]	/30 T/C+2/		CPA Purpose(s)	
	\$1					-	' '' 1	
CPA Amount Requested					7.5		Check all that apply	
Net of CPA and Grants	\$400,000	\$0	\$0	\$0	\$200,00	0 \$200,000	Open Space	
*************************************	- Acates and a second	***************************************					Recreation	
Operating Budget Impact							Historical	
During Project	\$1	0					Housing	
Post-Project Annual		7						
Post-Project One-time	\$1	D						



Capital Improvemen	t Program:	FY2021 - FY2	025	D	ate submitted	*	Date of Last Edit:
Project Number:	2025-411-01						
Project Title:	Foreshore Protection	on]	Department Priority:
Category:	Design/Construction	ท					
Department: Engineering		Contact:	Sean McCarthy]	Urgent/Legally Required
grant on the same of the same		**************************************					
Project is:	New []	Recurring [X]	Resubmission	[]		X Maintain Service
	Multiyear [X]	Phase - Final					Enhancement
							
Description:							
Annual maintenance to exist	ing Foreshore Prot	ection Structures.	Concrete Seawa	lls. Revetment.	Reaches)		2021
Continued Seawall Design alo	_			,			2022 Preventative
Maintenance and Emergency							2023 Additional Supplies (Stone)
Grant Assistance, Design Plan						2024 P	reventative Maintenance and Emergency
Repairs							Revertment Repair Designs, Alternative
Foreshore Protection						2023 Scawaii dilic	Meverment Nepan Designs, Attendance
Foresilore Protection							
V6/1/40 D44/4 00-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4					AMARKA		
Benefits of Project and Impact if	Not Completed:						
Total control of the							
Provide Maintenance and re	pairs to Existing Fo	reshore Structures	to protect the c	oastline homes	and infrastruct	ure.	
							4
*							
•							
-707							***
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	Condition to Market Special Control of the Control	and the second s		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW			
Discuss Operating Budget Impac	ct:						
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Contract of the Contract of th							

Present							P. P. P. P. C. C.
Recommended Financing				40,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**************************************	477	
Recommended Financing							
	······································			Manager			
		ancelarement out his bridge constitute	The state of the s	THE STREET STREET	Alternation of the Hamilton of the Control of the C	OF THE PERSON NAMED OF THE	Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	iscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design		50					x Debt
Land Acquisition	(50					Enterprise Retained Earnings
Construction	\$200,00					\$200,000	Capital Stabilization
Equipment/Furnishings		50	***************************************		WALLES OF THE POST		x Free Cash
Contingency		50					Revolving Fund
Other		30			***************************************		CPA
TOTAL	\$200,00		\$0	\$0	\$	\$200,000	l humana
Maria Caracter Company of Company		TV.	721	70]		- 1	
Grant Amount Requested		50		COCCOCCOCCOCCOCCOCCOCCOCCOCCOCCOCCOCCOC			CPA Purpose(s)
CPA Amount Requested		50				-	11
	· · · · · · · · · · · · · · · · · · ·						Check all that apply
Net of CPA and Grants	\$200,00	00 \$0	\$0	\$0	\$	\$200,000	Open Space
***************************************							Recreation
Operating Budget Impact				State 1 State			Historical
During Project	<u></u>	60			1885	The season of th	Housing
	_	_					
Post-Project Annual	- Service -						
Post-Project One-time	1 3 3	50					





Capital Improvement	t Program: FY	2021 - FY20	J25	D	ate submitted: _	09/19/19					
Project Number:	2021-422-01				100 00000000000000000000000000000000000						
Project Title:	Street Sweeper					i F	Der	partment Priority:			
Category:	Equipment							_			
Department:	Highway C	Contact: N	Mike Breen/Kevin	Cafferty		i		Urgent/Legally Required			
Project is:	New []	Recurring []	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED	Resubmission [х	Maintain Service			
	Multiyear []	Phase of						Enhancement			
Description:								NORMAN MANUAL SECURIAL SECURIA			
New Street Sweeper	190-790		New York Control of the Control of t		Manufacture Andrews (Walantin) had become any own years on a	J. Harriston, Accountations for the Control of the		Sales Sales S. Sales S. Sales and G. Sales S. A.			
								in contract the second			
								To a copy occasion, many			
								Annual Control			
Benefits of Project and Impact if	Not Completed:										
The old Street Sweeper is old	I and tired and has bee	en out of service	a lot for repairs	we have had to	hire contractor	to do a lot of the	e muc	ch needed street sweeping after			
storms to clean the roads.	U114 (1164 4.14 1.14 ====	in baco, sairies	u 101 joi 1 - puii - ,	WC 11010 1101 11	mic continues.	10 40 4 14. 4,		Triceded Street Street, and any angular			
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								THE STATE OF THE S			
Discuss Operating Budget Impac											
The request is for \$242,000 to	o the 2021 capital,							ta annual participation of the control of the contr			
								and the second s			
								discount of the state of the st			
**************************************								-			
Personal Property of the Personal Property of											
7								e de la constante de la consta			
Recommended Financing											
	T	water the state of	Estimated	Project Costs by F	Fiscal Year			Funding Source(s) Check all that apply			
Funding Category	Five-Year Total	2021	2022	2023	2024	2025		Tax Levy			
Study/Design	\$0						X	Debt			
Land Acquisition	\$0					 		Enterprise Retained Earnings			
Construction	\$242,000	\$242,000			,	(╎├ ┈	Capital Stabilization			
Equipment/Furnishings	\$0				,		I ×	Free Cash			
Contingency Other	\$0 \$0			***************************************			 	Revolving Fund CPA			
TOTAL	\$242,000	\$242,000	\$0	\$0	\$0	\$0	.	Grant(s) or Other			
TO TAL	Agradaga	7572,000	***************************************				L	Grands of Other			
Grant Amount Requested	\$0							CPA Purpose(s)			
CPA Amount Requested	\$0						1	Check all that apply			
Net of CPA and Grants	\$242,000	\$242,000	\$0	\$0	\$0	\$0	1	Open Space			
Inct of or reality of area	1	- The second second	T-1		W-2002-2-1-1	Marie	·	Recreation			
Operating Budget Impact			William Control Control Control		**************************************		ıH	Historical			
During Project	\$0							Housing			
Post-Project Annual											
Post-Project One-time	\$0										



MUNICIPAL AND CONTRACTORS' EQUIPMENT

200 Merrimac St Woburn MA 01801

PROPOSAL

Tel. (781) 935 1919 Fax. (781) 937 9809

To:

Date:

Town of Scituate

August 26, 2019

Department of Public Works 600 Chief Justice Cushing Hwy

Scituate, MA 02056

ATT: Mike Breen Highway & Public Grounds Supervisor

C. N. Wood is pleased to offer the following proposal through the MAPC/Greater Boston Police Council contract.

1 New Elgin Pelican NP dual street sweeper with a/c, sprung guide wheel, autolube, color reverse camera, auto reverse broom pick up, lower roller washout, sliding window curb side, am/fm/cd radio, air ride seat, painted White, 1 year standard warranty, and all other standard equipment.

SELLING PRICE

\$222,587.00

OPTIONAL EQUIPMENT

Spare tire/rim front and rear

\$2,173.00

5 Year Warranty - parts and labor

\$11,524.00

Front and rear LED corner strobes

\$2,638.00

TOTAL SELLING PRICE

\$238,922.00

TRADE OPTION 2008 Johnson street sweeper serial number 4GTM7F1B58F700331

TRADE ALLOWANCE

\$13,000.00

TOTAL SELLING PRICE

\$225,922.00

C. N. Wood is looking forward to providing the Town of Scituate with the premium Elgin products and first class service. Please do not hesitate to contact me if you have any questions or need further information regarding the Elgin products

Thank you for considering C. N. Wood for your equipment needs.

Best Regards, Stephen M. Russell Sales Representative

No warranties are made other than those extended by the manufacturer of the equipment, and in the event of alleged breach of warranty, expressed or implied, the liability of C. N. Wood Co., Inc., shall be limited to the liability of the manufacturer to it, and shall be subject to all limitations and conditions imposed by the manufacturer.

Seller shall not be liable for any default or delay in delivery, as a result of shipping delays, strikes, fires, lockouts, or inability to procure materials.



Updated as of: October 2016

Capital Improvemen	***************************************	2021 - FY2	025	Da	ate submitted:	_9/19/19	Da	te of Last Edit:		
Project Number: Project Title:	2021-422-02	- posterior company (in a constant					-			
Category:	Truck 1-8, Pick up Truc Equipment	CK					Dep	artment Priority:		
Department:		Contact:	Mike Breen/Kevir	Cafferty			-	Urgent/Legally Required		
o charteness	III III VAA	LOTTIGE C	Wike Dieen Kevii	Carrerty	Marie Ma	J	<u> </u>	orgenty regains negatives		
Project is:	New []	Recurring []		Resubmission			X	Maintain Service		
	Multiyear []	Phase of						Enhancement		
Description:		······	res moleculos de 1910 de							
Replace the 2006 truck with o	a new pick up truck.							and a second sec		
The expected useful life of a pick up Truck varies depending on the activities that the machine is used for. The average lifespan for an average truck is 5 to 8 years according to the MN State DOT recommended guidelines. The current truck has been in service for 14 years.										
	All of the tasks this truck is used for are under harsh conditions in either storm work where there is influence of salt water or loaded with salt in general for the sanding operations. This truck is used also to support any excavation or hauling operation such as drain repairs, asphalt road repairs, disposal hauling of unsuitable materials.									
Benefits of Project and Impact if	Not Completed:	A 444 (4 5 15 4 5 17 17 17 17 17 17 17 17 17 17 17 17 17								
The existing 1-8 truck is used	but is starting to sho	w it's age. The co	ab and frame ar	e rusted and it is	coming to the	end of it's life cyc	le.	The state of the s		
The truck must be replaced b snow spot checking.	pecause it is used for t	ravel for light joi	bs around town	including replaci	ing traffic lights,	. after hours call:	s, to t	ransport equipment parts, and for		
			alleren kun ka n kan kan kan kan kan kan kan kan kan ka	essentiales per per program applications and only a 1 de 1 de 2 de 2 de 2 de 2 de 2 de 2 de		PROGRAMMAN AND THE				
Discuss Operating Budget Impac		and the state of t	r Byrthyd fel glaiddiau ac ac fra a'r awern y pod gann byrg fel o'i rei fannsaniaeth da	the state of the s						
The new truck will be an impo	act of \$43,000 to the .	2021 capit al .								
Recommended Financing										
B								The state of the s		
	THE RESIDENCE OF THE PROPERTY	TO THE STATE OF TH	V (a. C. 1111 a. C.		The same of the sa			Funding Source(s)		
		***************************************	Estimated	Project Costs by F	iscal Year		l	Check all that apply		
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	X	Tax Levy		
Study/Design	\$0		***************************************	<i>**</i> **********************************			Х	Debt		
Land Acquisition	\$0							Enterprise Retained Earnings		
Construction	\$0							Capital Stabilization		
Equipment/Furnishings	\$43,000	\$43,000					X	Free Ca s h		
Contingency	\$0							Revolving Fund		
Other	\$0							СРА		
TOTAL	\$43,000	\$43,000	\$0	\$0	\$0	\$0		Grant(s) or Other		
	-	-		***************************************		Y	ı —			
Grant Amount Requested	\$0			***************************************	na amanania (1887) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886)		II	CPA Purpose(s)		
CPA Amount Requested	\$0							Check all that apply		
Net of CPA and Grants	\$43,000	\$43,000	\$0	\$0	\$0	\$0	ــــا	Open Space		
[One-anti-section of the control of							<u> </u>	Recreation		
Operating Budget Impact	(A)			1		T		Historical		
During Project	\$0			THE REPORT OF THE PERSON OF TH	www.wedu.db.companyero.mww		I L	Housing		
Post-Project Annual										
Post-Project One-time	\$0									
r oat-rroject One-time	30									



September 16, 2019

Scituate Department of Public Works, Highway Division Town Hall

600 Chief Justice Cushing Highway

Scituate, MA 02066 Attn.: George Mason

Dear Mr. Mason,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

K2500 PICK UP with Liftgate

Item #28

2020 Chevrolet Full Size K2500, 4x4 Silverado Pick up

142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR

6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler

6 Speed Automatic Transmission with Oil Cooler

StabiliTrac: Proactive Roll Avoidance and Traction Control

170 Amp Alternator, 720 CCA Battery

Electronic Shift Transfer Case, Push Button Controls

Heavy Duty Locking Rear Differential

Front Chassis Mounted Recovery Hooks

Trailering Equipment w 7-Pin Connector

Four Wheel Anti-Lock Front and Rear Disc Brakes

(5) LT245/75R17E All Season Radials with Full Size Spare

Black Front and Rear Step Bumpers

Integrated BedStep on Forward Portion of the Bed

12 Cargo Tie Downs Rated to 500 LBS each

Halogen Headlamps with Daytime Running Lights Feature

OSRV Vertical Trailering Mirrors with Lower Convex Head

Locking Tailgate and Bed Rail and Tailgate Protection Cap

Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity

Rear Vision Camera with Hitch Guidance

Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest

Heavy Duty Vinyl Floor Mat

Tilt Steering Wheel

Factory Air Conditioning

Factory Gauge Package with Tachometer and Tire Pressure Monitor

Driver Information Center

Manual Windows and Door Locks

\$31,205.00

Available Factory Options:

QXT LT265/70R17E All Terrain Radials

\$ 194.00

VYU Factory Snow Plow Prep Package

\$ 373.45



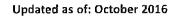
RVS	4"Tubular Black Assist Steps	\$ 611.10
JL1	Electronic Trailer Brake Controller	\$ 266.75
TGK	Factory Special Paint (Indigo Blue)	\$ 412.25
5Ḥ1	2 Additional Keys	\$ 43.65
Customer Rec	quested Option:	
ZLQ	Work Truck Convenience Package	\$ 1,358.00
Additional Co	ontract Options:	
5581	Whelen Mini Liberty LED Lightbar	\$ 1,225.00
5594	4 Whelen Vertex Corner Flashers	\$ 800.00
5291	Spray-in Type Bedliner for Pick up	\$ 650.00
5283	Slide-in Combination Pintel/Ball Hitch	\$ 150.00
5301	1300 LBS Capacity Aluminum Liftgate	\$ 3,500.00
5302	Aluminum Platform for Liftgate	\$ 800.00
	TOTAL DELIVERED PRICE	\$41,589.20

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely

Kevin Nugent

Fleet Sales Manager





Capital Improvemen	**************************************	2021 - FY2	025	D	ate submitted:	09/19/19	D	ate of Last Edit:		
Project Number:	2021-422-03					ı	P	Commence of the Commence of th		
Project Title:	Truck 1-2, Pick up Truc	:k					De	partment Priority:		
Category:	Equipment	711	Sattle Dunne /Verde	. F. H			_	T Liveant / Lorelly Banyland		
Department:	Highway (Contact:	Mike Breen/Kevir	Carrety			-	Urgent/Legally Required		
Project is:	New []	Recurring []		Resubmission	[]		X	Maintain Service		
	Multiyear []	Phase of						Enhancement		
Description:			· · · · · · · · · · · · · · · · · · ·			oracion, dive (articologo ministrativa com es e e e	. I I CANTONIA DI LI PO			
Replace the 2006 truck with a	, ,									
	The expected useful life of a pick up Truck varies depending on the activities that the machine is used for. The average lifespan for an average truck is 5 to 8 years according to the MN State DOT recommended guidelines. The current truck has been in service for 11 years.									
1 1					•			n salt in general for the sanding auling of unsuitable materials.		
Benefits of Project and Impact if	Not Completed:				manufacture for the first of th					
The existing 1-2 truck is used	but is starting to sho	w it's age. The c	ab and frame an	e rusted and it is	coming to the e	end of it's life cy	cle.			
The truck must be replaced b	ecause it is used for t	ravel for light jo	bs around town	including replac	ing traffic lights,	after hours cal	s, to t	transport equipment parts.		
The contract of the contract o										
						and the state of t				
Discuss Operating Budget Impac	t;			سالة المطال الراء الراء المستور ويويون ويسو						
The new truck will be an impo	act of \$43,000 to the .	2021 capital.								
C. Laboratoria										
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Recommended Financing			940					3		
		anne meno minima de la companio			NAME OF THE PARTY	W. C.	-	accolared MMCSSC company and any agent Anni MMR with a calculation for the company and an accompany and the calculation of the		
	,	West and the second of the sec		-			41	Funding Source(s)		
Funding Category	Five-Year Total			Project Costs by			1	Check all that apply		
		2021	2022	2023	2024	2025	-∐×			
Study/Design	\$0						- -×	d 1		
Land Acquisition Construction	\$0 \$0					<u> </u>	╢	Enterprise Retained Earnings Capital Stabilization		
	\$0 \$42,000	\$42,000			····		╢┰	 '		
Equipment/Furnishings	\$43,000 \$0	\$43,000			CONTRACTOR AND		┨├-	Revolving Fund		
Contingency Other	\$0 \$0						+	CPA		
TOTAL	\$43,000	\$43,000	\$0	\$0	\$0	\$	\dagger	Grant(s) or Other		
	[443,000]	1000	Şu _l	30	30	, , , , , , , , , , , , , , , , , , ,	ــا ك	Township of Other		
Grant Amount Requested	\$0			Water Property Processing	(*************************************		7	CPA Purpose(s)		
CPA Amount Requested	\$0						11	Check all that apply		
Net of CPA and Grants	\$43,000	\$43,000	\$0	\$0	\$0	\$	 	Open Space		
Less of G. Mario diants	1 1000,575	\$70,000 J	ŞU	40.	<u> </u>	1	-	Recreation		
Operating Budget Impact			***************************************			***************************************	٦H	Historical		
During Project	\$0	1		***************************************	<u> </u>	1	11-	Housing		
			and the second second			 		material control of the control of t		
Post-Project Annual										
Post-Project One-time	\$0									



Scituate Department of Public Works, Highway Division Town Hall

September 16, 2019

600 Chief Justice Cushing Highway Scituate, MA 02066

Attn.: George Mason

Dear Mr. Mason,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

K2500 Utility Body Truck

Item #28.

2020 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler

6 Speed Automatic Transmission with Oil Cooler

StabiliTrac: Proactive Roll Avoidance and Traction Control

170 Amp Alternator, 720 CCA Battery

Electronic Shift Transfer Case, Push Button Controls

Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks

Trailering Equipment w 7-Pin Connector

Four Wheel Anti-Lock Front and Rear Disc Brakes

(5) LT245/75R17E All Season Radials with Full Size Spare

Black Front and Rear Step Bumpers

Integrated BedStep on Forward Portion of the Bed

12 Cargo Tie Downs Rated to 500 LBS each

Halogen Headlamps with Daytime Running Lights Feature

OSRV Vertical Trailering Mirrors with Lower Convex Head

Locking Tailgate and Bed Rail and Tailgate Protection Cap

Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity

Rear Vision Camera with Hitch Guidance

Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest

Heavy Duty Vinyl Floor Mat

Tilt Steering Wheel

Factory Air Conditioning

Factory Gauge Package with Tachometer and Tire Pressure Monitor

Driver Information Center

Manual Windows and Door Locks

\$31,205.00

Available Factory Options:

QXT LT265/70R17E All Terrain Radials

\$ 194.00

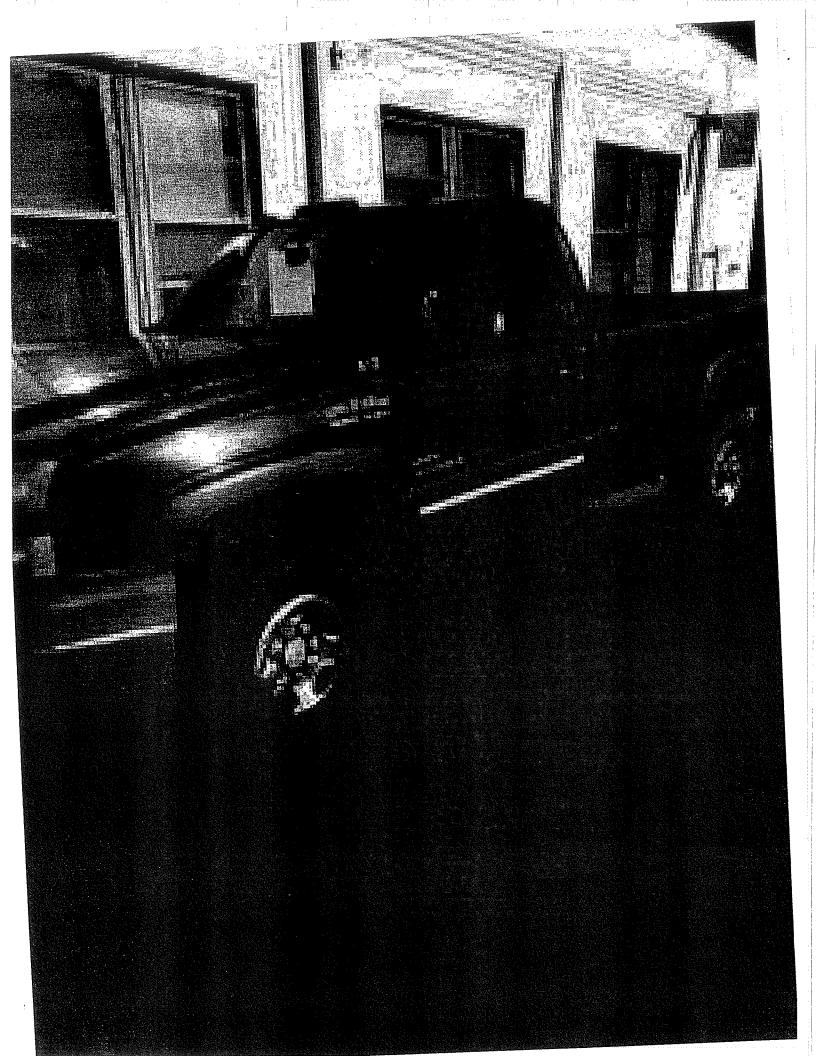
VYU Factory Snow Plow Prep Package

\$ 373.45

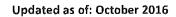
RVS	4"Tubular Black Assist Steps	\$	611.10
JL1	Electronic Trailer Brake Controller	\$	266.75
TGK	Factory Special Paint (Indigo Blue)	\$	412.25
5H1	2 Additional Keys	\$	43.65
Customer Rec	quested Option:		
ZLQ	Work Truck Convenience Package	\$	1,358.00
Additional Co	entract Options:		
5581	Whelen Mini Liberty LED Lightbar	\$	1,225.00
5594	4 Whelen Vertex Corner Flashers	\$	00.008
5291	Spray-in Type Bedliner for Pick up	\$	650.00
5283	Slide-in Combination Pintel/Ball Hitch	\$	150.00
5130	8' Utility Body for SRW Chassis	\$	8,000.00
5135	Paint Utility Body to Match Chassis	\$	1,350.00
	TOTAL DELIVERED PRICE	\$4	11,589.20

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Kevin Nugent Fleet Sales Manager

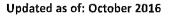








Capital Improvemen	t Program: FY	2021- FY20	25	Dat	te submitted: _	09/20/18	C	ate of Last Edit:
Project Number:	2021-422-04	and a street of the street of	SZWING CONTROL	Marie Cale Company of the Company of			gon omicale	
Project Title:	Roads and Sidewalk Fu	ınds					Dep	artment Priority:
Category:	Construction		Alles Des en //a. de	C			Postania	Library () - g-th- Danning
Department:	Highway I		Aike Breen/Kevin	Carrety				Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission []		<u> </u>	Maintain Service
	Multiyear []	Phase of						Enhancement
Description:	For our field below the Michigan September 1980 the consequence of the Michigan September 1980 the design of the consequence of							
Funds are used to suppleme	nt chapter 90 state fu	nds to make imp	rovements to th	e roadways and	sidewalks.			
								Approximation of the state of t
Benefits of Project and Impact if	Not Completed:			The second of th	THE STREET AND STREET STREET, STREET			and a second control of the second control o
The Town is benefitted by the project to repair the roads (f					ity improvemer	ts. These funds	are u	sed in conjunction with the water
These funds can also be used	d to make handicap ac	cessibility improv	vements .					v and the second
Discuss Operating Budget Impai	ct:				201_20_04_6_1_0001100110000000000000000000000			
The request is for \$200,000 t	to the 2022 capital.							
Recommended Financing						7000000 To 10000000		
Necommended renancing	<u> </u>	<u> </u>						
Was the second of the second o	irmineliji, gaj delina marana marani milati ja Kalebiya marana marani milati	7.40 bit/year comprised in 184 65 00 Victory access			and the second s		1	Funding Source(s)
		***************************************	Estimated F	Project Costs by Fi	scal Year		Ш	Check all that apply
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	l x	Tax Levy
Study/Design	\$0							Debt
Land Acquisition	\$0							Enterprise Retained Earnings
Construction	\$200,000	······································	\$200,000			1000 miles (1000	×	Capital Stabilization
Equipment/Furnishings	\$0						Х	Free Cash
Contingency	\$0							Revolving Fund
Other	\$0							СРА
TOTAL	\$200,000	\$0	\$200,000	\$0	\$0	\$0	х	Grant(s) or OtherCh 90
	entering a constitution of the second of	r	-	Y	T		۱۲	COLD TO THE PROPERTY OF THE PR
Grant Amount Requested	\$0			-			Ш	CPA Purpose(s)
CPA Amount Requested	\$0						_	Check all that apply
Net of CPA and Grants	\$200,000	\$0	\$200,000	\$0	\$0	\$0	1	Open Space
Operation Product forward			***************************************		000000		₁┝	Recreation
Operating Budget Impact	\$0					www.angogum.co		Historical Housing
During Project	\$0						l L	11003118
Post-Project Annual								
Post-Project One-time	\$0							





Capital Improvement Program: FY2021 - FY2025 Date submitted:09/19/19										
Project Number:	2021-422-05	MANAGEM LEGISLATION OF THE STREET		уни полительной по		1 1				
Project Title: Category:	Briarwood Lane Construction						Department Priority:			
Department:		Contact: I	Mike Breen/Kevin	Cafferty			Urgent/Legally Required			
The second secon	1					1	Organity English Medanies			
Project is:	New []	Recurring []		Resubmission	[]		Maintain Service			
	Multiyear []	Phase of					Enhancement			
Description:				4777	Mikraelandschauset delt delt delt WAR AND RECEIVERSER	•	от при			
Overlay 2300 sy of Asphalt										
Benefits of Project and Impact if	Not Completed:	W. Perron	And Mark Avenue		STATE LINE STATE S					
Road is severely alligating an	d causing major both	oles to continual	lly open up and o	drainage proble	ms flowing to ca	atch basins, the n	oad has lost its crown.			
1	Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget.									
Recommended Financing										

				WARRANCE CONTRACTOR OF THE PARTY OF			Funding Source(s)			
Funding Category	Five-Year Total	2001		Project Costs by F		101-	Check all that apply			
Study/Design	\$0	2021	2022	2023	2024	2025	x Tax Levy x Debt			
Land Acquisition	\$0 \$0				······································		Enterprise Retained Earnings			
Construction	\$43,000	\$43,000			namenta in distributiva di sala	NTANANA	x Capital Stabilization			
Equipment/Furnishings	\$0						x Free Cash			
Contingency	\$0						Revolving Fund			
Other	\$0						СРА			
TOTAL	\$43,000	\$43,000	\$0	\$0	\$0	\$0	Grant(s) or Other			
		······				·	PROMINENTAL MARKET TO THE PROMINENT OF T			
Grant Amount Requested	\$0						CPA Purpose(s)			
CPA Amount Requested	\$0						Check all that apply			
Net of CPA and Grants	\$43,000	\$43,000	\$0	\$0	\$0	\$0	Open Space Recreation			
Operating Budget Impact		THE PERSON NAMED OF THE PE					Historical			
During Project	\$0		T	<u>-</u>	CONCRETE OF THE STATE OF THE ST		Housing			
Post-Project Annual										
Post-Project One-time	\$0									

TOWN: SCITUATE CONSTRUCTION PROJECT Brianwood Lane

LENGTH:

2,778

1000

DATE:

WIDTH

25

S/Y

CHAP 90

TONS MACHINE WORK TONS HAND WORK

S/Y Sidewalk

QUANTITY	UNIT	KIND OF WORK	PRICE	1	TNUOMA
6	EA	Gates - (ADJUST)	\$ 200.00	\$	1,200.00
6	VFT	STRUCTURES - (ADJUST)	\$ 200.00	\$	1,200.00
	VFT	STRUCTURES 6" VERTICAL	\$ 350.00	\$	42
	EA	LESS THAN 6"VF STRUCTURES	\$ 195.00	\$	#29
	SY	PRE CAST DRAINAGE STRUCTURE	\$ 675.00	\$	Nos
	CY	RECLAMATION	\$ 3.00	\$	63
	SY	EXCESS MATERIAL	\$ 4.00	\$	b
	SY	FINE GRADE/COMPACT	\$ 1.00	\$	4
	L/FT	Cold Plan 2"	\$ 2.70	\$	EN
	S/Y	Sidewalk Rebuild	\$ 35.00	\$	Es.
	ĽFT	Bit. Concrete sidewalk construction	\$ 44.90	\$	p
	Ton	sawcutting (sidewalk)	\$ 1.00	\$	123
	Gal	Gravel (sidewalk)	\$ 24.00	\$	to
400	TON	TACK TRUCK	\$ 4.60	\$	1,840.00
	TON	BITUMINOUS CONC. BINDER 1.5	\$ 78.00	\$	tor
	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1"	\$ 78.00	\$	700
343	TON	BITUMINOUS CONC. LEVELING 1.5"	\$ 78.00	\$	26,754.00
20	HR	BITUMINOUS CONC. HANDWORK	\$ 150.00	\$	3,000.00
363	TON	DIESEL FUEL ESCALATION COST	\$ 2,08	\$	755.04
363	TON	Liquid ASPHALT ESCALATION COST	\$ 7,83	\$	2,842.29
40	CY	2 POLICE DETAILS	\$ 93.54	\$	3,741.60
	SY	LOAM	\$ 20.00	\$	69
	SY	HYDRO-SEED	\$ 10.00	\$	
	EA	Excavation and Removal of excising driveway aprons	\$ 5.00	\$	***
3	LFT	FRAME& GRATE/COVER	\$ 250.00	\$	750.00
	EA	Plastic or Cement 12" Pipe 12" installed	\$ 25,00	\$	10
	LFT	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$ 2,250.00	\$	72
	EA	Line Striping (Single center line Thermoplastic)	\$ 0.76	\$	St.
	EA	PRECAST HEADWALL	\$ 3,000.00	\$	egi busap essuinsa perekitangga (uninsa erekita ereki
	HR	4"-6" RIP RAP ROCK	\$ 1,000.00	\$	GR
	HR	Grader (for patching)	\$ 90.00	\$	sá
	HR.	10-TON VIBRATOR ROLLER	\$ 120.00	\$	
	SY	10 Wheel Truck	\$ 60.00	\$	
	CY	CEMENT TRUCK (MIN. 4 YARDS)	\$ 110.00		
					<u> </u>
				\$	42,082.93
		ESTIMATED TOTAL			



Updated as of: October 2016

Capital Improvement Program: FY2021 - FY2025 Date submitted:09/19/19										
Project Number:	2021-422-06	mai: <u>1</u> 420,00000000000000000000000000000000000	Warran Warran	WARRING TO THE TAX		, ,				
Project Title:	Bullrush Farm Road	***************************************		······································		[[Department Priority:			
Category:	Construction	C	A # 11 - 12 115 1	- C- 55 - 1			11			
Department:	Highway	Contact:	Mike Breen/Kevi	n Cafferty			Urgent/Legally Required			
Desired to						,	Maintain Service			
Project is:	New []	Recurring []		Resubmission	t I	1	Maintain Service			
	B.d., Patrice F 1	Dhara at				[Fahananat			
	Multiyear []	Phase of _					Enhancement			
Description:										
Overlay 4600 sy of Aspha	ılt									
Benefits of Project and Impa	The second secon									
road and it is well past it:	there is no crown, it is sa s life expectancy.	SEME MEMBERS	reas cousing area	mage progrems (and severe lenig	m die Willer.	ns to an old score comp			
Discuss Operating Budget In		in the day of the graph of the second of								
Explain the project's shor	rt- and long-term impacts	on the commu	nity's operating t	oudget.						
						W.	THE SHARE STATE OF THE SHARE STA			
ecommended Financing										
NO. NOT THE PROPERTY OF THE PR	**************************************		***************************************		2					
					***************************************		Funding Source(s)			
Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		Check all that apply			
t who the correspond		2021	2022	2023	2024	2025	x Tax Levy			
udy/Design	\$0						x Debt			
nd Acquisition	\$0						Enterprise Retained Earnings			
onstruction	\$45,000	\$45,000					x Capital Stabilization			
quipment/Furnishings	\$0						x Free Cash			
ontingency	\$0	Control of the Contro			The second secon		Revolving Fund			
ther	\$0						СРА			
OTAL	\$45,000	\$45,000	\$0	\$0	\$0	\$0	Grant(s) or Other			
		haleses and the second	-	4	transcorrection to the second	Andrew Control of the	The same and the s			
rant Amount Requested	\$0	***************************************		**************************************			CPA Purpose(s)			
PA Amount Requested	\$0				AHAMMAAHINALIINAAA WOXANII WAXAA	***************************************	Check all that apply			
let of CPA and Grants	\$45,000		\$0	\$0	\$0	\$0				
ICCOLUCE AND GIBIES	343,000	\$45,000		1	30	30	Recreation			
In a watting Dudt love	CONTRACTOR OF THE PROPERTY OF	Water Company of the		ZANIA MARIA			Historical			
perating Budget Impact			T				In			
Juring Project	\$0		1				Housing			
Post-Project Annual										
Post-Project One-time	\$0									

CONSTRUCTION PROJECT Bullrush Farm Road i TOWN: SCITUATE

LENGTH:

1145 DATE:

36

WIDTH 4,580

S/Y

CHAP 90

TONS MACHINE WORK TONS HAND WORK

S/Y Sidewalk

QUANTITY	UNIT	KIND OF WORK		PRICE	-	MOUNT
6	EA	Gates - (ADJUST)	\$	200.00	\$	1,200.00
10	VFT	STRUCTURES - (ADJUST)	\$	200.00	\$	2,000.00
	VFT	STRUCTURES 6" VERTICAL	\$	350.00	\$	castel car is no mondification when
	EA	LESS THAN 6"VF STRUCTURES	\$	195.00	\$	45
	SY	PRE CAST DRAINAGE STRUCTURE	\$	675.00	\$	a
	CY	RECLAMATION	\$	3.00	\$	No
	SY ·	EXCESS MATERIAL	\$	4.00	\$	101
	SY	FINE GRADE/COMPACT	\$	1.00	\$	
	L/FT	Cold Plan 2"	\$	2.70	\$	ba .
	S/Y	Sidewalk Rebuild	\$	35.00	\$	pt.
	₩FT	Bit. Concrete sidewalk construction	\$	44.90	\$	
	Ton	sawcutting (sidewalk)	\$	1.00	\$	100
	Gal	Gravel (sidewalk)	\$	24.00	\$	w
	TON	TACK TRUCK	\$	4.60	\$	-
	TON	BITUMINOUS CONC. BINDER 1.5	\$	78.00	\$	**
378	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$	78.00	\$	29,484.00
	TON	BITUMINOUS CONC. LEVELING 1"	\$	78.00	\$	tor
25	HR	BITUMINOUS CONC. HANDWORK	\$	150.00	\$	3,750.00
403	TON	DIESEL FUEL ESCALATION COST		\$2.08		\$838.24
403	TON	Liquid ASPHALT ESCALATION COST		\$7.83		\$3,155.49
40	CY	2 POLICE DETAILS	\$	93.54	\$	3,741.60
	SY	LOAM	\$	20.00	\$	**
	SY	HYDRO-SEED	\$	10.00	\$	ja
	EA	Excavation and Removal of excising driveway aprons	\$	5.00	\$	###
	LFT	FRAME& GRATE/COVER	\$	250.00	\$	######################################
	EA	Plastic or Cement 12" Pipe 12" installed	\$	25.00	\$	48
	LFT	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$	2,250.00	\$	200
	EA	Line Striping (Single center line Thermoplastic)	\$	0.76	\$. 24
	EA	PRECAST HEADWALL	\$	3,000.00	\$	ω.
	HR	4"-6" RIP RAP ROCK	\$	1,000.00	\$	\$10
	HR	Grader (for patching)	\$	90.00	\$	4
	HR	10-TON VIBRATOR ROLLER	\$	120.00	\$	
	SY	10 Wheel Truck	\$	60.00	\$	
	CY	CEMENT TRUCK (MIN. 4 YARDS)	\$	110.00		
	Anna to Paristy of Anna base of the same was to		┼		\$	44 460 22
		ECTIMATED TOTAL	-	ritalitamo (califera e como e vialgajo yle discuso y des	13	44,169.33
		ESTIMATED TOTAL			L	



Updated as of: October 2016

Capital Improvement Program: FY2021 - FY2025 Date submitted:09/19/19								
Project Number:	2021-422-07							
Project Title:	Townsend Road		COLUMN CONTRACTOR AND	CONTRACTOR OF THE PROPERTY OF	A CONTRACTOR OF THE CONTRACTOR		Department Priority:	
Category:	Construction						· ·	
Department:	Highway	Contact:	Mike Breen/Kevir	n Cafferty			Urgent/Legally Required	
		**************************************				'		
Project is:	New []	Recurring []		Resubmission	ř 1	i .	Maintain Service	
riojectis.	ivew []	wermitting []		VE2001111921011	. 1		Wantam Service	
	Administration of N	Di 3					[] False and	
1	Multiyear []	Phase of _					Enhancement	
						i !		
Description:								
Overlay 3200 sy of Asphalt	W. C. Salar C.	and the state of the polyton of the control of the state	A STANLE A LINE OF CASHANIAN AND AND AND AND AND AND AND AND AND A	Charles and the second	manustra and 4 was raided and Albaid Colombus from F	Company of a control of the first of the first of the control of the comment of the control of	700 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Overlay 3200 sy of Aspiral							44.77	
							**	
desire de la companya del companya della companya d								
7								
Benefits of Project and impact if	Not Completed:							
1			***************************************					
Road has lost its profile, ther		gging in many ar	reas causing drai	nage problems a	and severe icing	in the winter. Th	nis is an old stone chip	
road and it is well past its life	expectancy.							

a.c.								
							1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Discuss Operating Budget Impac	In							
Discuss Operating Bodget Impac	•••							
Explain the project's short- ar	nd long-term impacts	on the commun	nity's operating b	udget.			-	
	• ,			•				
manufacture of the state of the								

							The second secon	
			-0m4-1-17-17-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					
Recommended Financing								
							V-TO-THE TOTAL TOT	
							Funding Source(s)	
		***************************************	Estimated	Project Costs by F	iscal Year		Check all that apply	
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	x Tax Levy	
Study/Dagies	**************************************	ED L	AULL			LVLJ	Incompanied .	
Study/Design	\$0					ļl	1	
Land Acquisition	\$0		ternostrate management contrate and		manuscrate same a significant property and the same of	Market & Scandist Delicate Accession and the Confession of the Con	Enterprise Retained Earnings	
Construction	\$32,000	\$32,000					x Capital Stabilization	
Equipment/Furnishings	\$0						x Free Cash	
Contingency	\$0	***************************************			COLUMN TRANSPORTER COLUMN ASSESSMENT ASSESSM	THE COLUMN TAXABLE PARTY OF THE	Revolving Fund	
Other	\$0				***************************************		СРА	
		A			٠.4	<u></u>	Augustion 1	
TOTAL	\$32,000	\$32,000	\$0	\$0	\$0	\$0	Grant(s) or Other	
Grant Amount Requested	\$0						CPA Purpose(s)	
CPA Amount Requested	\$0				-	***************************************	Check all that apply	
		£22.000	A=		7.	1		
Net of CPA and Grants	\$32,000	\$32,000	\$0	\$0	\$0	\$0	Open Space	
		***************************************			B. (1980)		Recreation	
Operating Budget Impact							Historical	
During Project	\$0	780				- CHOOL CHOOL CONTRACTOR	Housing	
			······································	***************************************		**************************************	A CONTRACTOR OF THE CONTRACTOR	
Post-Project Annual								
	\$0							
Post-Project One-time	\$0							

CONSTRUCTION PROJECT Townsend Road TOWN: SCITUATE

LENGTH:

951

DATE:

WIDTH 30

3,170

S/Y

CHAP 90

TONS MACHINE WORK TONS HAND WORK

S/Y Sidewalk

QUANTITY	UNIT	KIND OF WORK		PRICE	AMOUNT	
3	EA	Gates - (ADJUST)	\$	200.00	\$	600.00
4	VFT	STRUCTURES - (ADJUST)	*	200.00	\$	800.00
4	VFT	STRUCTURES 6" VERTICAL	\$	350.00	\$	1,400.00
	EA	LESS THAN 6"VF STRUCTURES	s	195.00	\$	
	SY	PRE CAST DRAINAGE STRUCTURE	\$	675.00	\$	(m
	CY	RECLAMATION	\$	3.00	\$	**************************************
	SY	EXCESS MATERIAL	\$	4.00	\$	1645 (C. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	SY	FINE GRADE/COMPACT	\$	1.00	\$	B
	L/FT	Cold Plan 2"	\$	2.70	\$	fig
	S/Y	Sidewalk Rebuild	\$	35.00	\$	46
	L/FT	Bit. Concrete sidewalk construction	\$	44.90	\$	t a
	Ton	sawcutting (sidewalk)	\$	1.00	\$	-
	Gal	Gravel (sidewalk)	\$	24.00	\$	40
	TON	TACK TRUCK	\$	4.60	\$	48
	TON	BITUMINOUS CONC. BINDER 1.5	\$	78,00	\$	ęd
	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1"	\$	78.00	\$	
261	TON	BITUMINOUS CONC. LEVELING 1.5	\$	78,00	\$	20,358.00
20	HR	BITUMINOUS CONC. HANDWORK	\$	150.00	\$	3,000.00
281	TON	DIESEL FUEL ESCALATION COST		\$2.08	\$	584.48
281	TON	Liquid ASPHALT ESCALATION COST		\$7.83	\$	2,200.23
32	CY	2 POLICE DETAILS	\$	93.54	\$	2,993.28
	SY	LOAM	\$	20.00	\$	47
	SY	HYDRO-SEED	\$	10.00	\$	723
	EA	Excavation and Removal of excising driveway aprons	\$	5.00	\$	w
	LFT	FRAME& GRATE/COVER	\$	250.00	\$	4
	EA	Plastic or Cement 12" Pipe 12" installed	\$	25.00	\$	14
	LFT	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$	2,250.00	\$	
	EA	Line Striping (Single center line Thermoplastic)	\$	0.76	\$	**
	EA	PRECAST HEADWALL	\$	3,000.00	\$	1.7
	HR	4"-6" RIP RAP ROCK	\$	1,000.00	\$	###
	HR	Grader (for patching)	\$	90.00	\$	
	HR	10-TON VIBRATOR ROLLER	\$	120.00	\$	
	SY	10 Wheel Truck	\$	60.00	\$	E4
	CY	CEMENT TRUCK (MIN. 4 YARDS)	\$	110.00		
				OMMAN CONTRACTOR OF THE PARTY O		
	- /				\$	31,935.99
		ESTIMATED TOTAL				



Capital Improvement	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	'2021 - FY20	025	Da	ite submitted: _	09/19/	19
Project Number:	2021-422-08						
	Sedgewick Road			***************************************			Department Priority:
	Construction Highway	Contact: I	Mike Breen/Kevir	Cafforty			Urgent/Legally Required
			MIKE DICCIT/KEVII				
Project is:	New []	Recurring []		Resubmission	[]		Maintain Service
	Multiyear []	Phase of					Enhancement
Description:							
Overlay 9300 sy of Asphalt							
Benefits of Project and Impact if	Not Completed:		A STATE OF THE STA	· · · · · · · · · · · · · · · · · · ·			
Road has lost its profile, ther road and it is well past its life		gging in many ar	eas causing drai	nage problems a	ind severe lcing	in the winter. TI	his is an old stone chip
Discuss Operating Budget Impac	t;						
Explain the project's short- ar		on the commun	ity's operating b	udget.	A to have a series series and a series of a few and a series of grade grade a series or series and	n — grand of the total and the state and the	
2							
December 2012	and the state of t	The second secon					
Recommended Financing							
			W		CONTRACTOR OF THE PROPERTY OF		Funding Source(s)
		·g//*/	Estimated	Project Costs by F	iscal Year	TOTAL CONTRACTOR AND	Check all that apply
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	x Tax Levy
Study/Design	\$0				and the second s		x Debt
Land Acquisition	\$0					***************************************	Enterprise Retained Earnings
Construction	\$89,000	\$89,000					x Capital Stabilization
Equipment/Furnishings	\$0						x Free Cash
Contingency	\$0 \$0						Revolving Fund CPA
Other TOTAL	\$0 \$ 89,000	\$89,000	\$0	\$0	\$0	\$0	
LIVIAL	702,000	202,000	30	ځما	30	30	STRIKES/ OF CUIES
Company to the second second	\$0						CPA Purpose(s)
Grant Amount Requested CPA Amount Reguested	\$0 \$0			Warrant Company of the Company of th		THE RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY.	Check all that apply
Net of CPA and Grants	\$89,000	\$89,000	\$0	\$0	\$0	\$0	L
post of crising diality	\$05,000	703,000	20	30	30	30	Recreation
Operating Budget Impact				***************************************			Historical
During Project	\$0						Housing
				1911 H. S. C.		Top property and the second	Parketings
Post-Project Annual							
Post-Project One-time	\$0						

CONSTRUCTION PROJECT Sedgewick Drive: TOWN: SCITUATE

LENGTH:

3100 DATE:

WIDTH

27

9,300 S/Y

CHAP 90

TONS MACHINE WORK
TONS HAND WORK

S/Y Sidewalk

	S/Y	Sidewalk		-	Styrope Contract and a supplication of the sup
QUANTITY	TINU	KIND OF WORK	 PRICE	NAME AND ADDRESS OF THE OWNER, TH	AMOUNT
6	EA	Gates - (ADJUST)	\$ 200.00	\$	1,200.00
13	VFT	STRUCTURES - (ADJUST)	\$ 200.00	\$	2,600.00
15	VFT	STRUCTURES 6" VERTICAL	\$ 350.00	\$	5,250.00
	EA	LESS THAN 6"VF STRUCTURES	\$ 195.00	\$	
particular and the same and the	SY	PRE CAST DRAINAGE STRUCTURE	\$ 675.00	\$	60 Character Character Cha
	CY	RECLAMATION	\$ 3,00	\$	*4
	SY	EXCESS MATERIAL	\$ 4.00	\$	
Selfon Million - Million - Million (and Million)	SY	FINE GRADE/COMPACT	\$ 1.00	\$	
	L/FT	Cold Plan 2"	\$ 2,70	\$	Dr.
	S/Y	Sidewalk Rebuild	\$ 35.00	\$	cs
	L/FT	Bit. Concrete sidewalk construction	\$. 44.90	\$	
	Ton	sawcutting (sidewalk)	\$ 1.00	\$	
	Gal	Gravel (sidewalk)	\$ 24.00	\$	102
300	TON	TACK TRUCK	\$ 4,60	\$	1,380.00
	TON	BITUMINOUS CONC. BINDER 1.5	\$ 78.00	\$	ka
767	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$ 78.00	\$	59,826.00
	TON	BITUMINOUS CONC. LEVELING 1."	\$ 78.00	\$	Mg.
. 35	HR	BITUMINOUS CONC. HANDWORK	\$ 150.00	\$	5,250.00
802	TON	DIESEL FUEL ESCALATION COST	\$ 2.08	\$	1,668.16
802	TON	Liquid ASPHALT ESCALATION COST	\$ 7.83	\$	6,279.66
40	ÇΥ	2 POLICE DETAILS	\$ 93.54	\$	3,741.60
	SY	LOAM	\$ 20.00	\$	
	SY	HYDRO-SEED	\$ 10.00	\$	m
	EA	Excavation and Removal of excising driveway aprons	\$ 5.00	\$, sa
4	LFT	FRAME& GRATE/COVER	\$ 250.00	\$	1,000.00
	EA	Plastic or Cement 12" Pipe 12" installed	\$ 25.00	\$	**
	LFT	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$ 2,250.00	\$	
	EA	Line Striping (Single center line Thermoplastic)	\$ 0.76	\$	
	EA	PRECAST HEADWALL	\$ 3,000.00	\$	22
	HR	4"-6" RIP RAP ROCK	\$ 1,000.00	\$	49
	HR	Grader (for patching)	\$ 90.00	\$	
	HR	10-TON VIBRATOR ROLLER	\$ 120.00	\$	
	SY	10 Wheel Truck	\$ 60.00	\$	200 - 100 -
	CY	CEMENT TRUCK (MIN. 4 YARDS)	\$ 110.00		
				\$	88,195.42
		ESTIMATED TOTAL			



Updated as of: October 2016

Track the same beauty		Y2021 - FY2			submitted:(21-21-2		
Project Number:	2021-422-10					,	pozowanie	
Project Title:	Marilyn Road						Dep	artment Priority:
Category: Department:	Roadway Highway	Contact:	Mike Breen/Kevin	Cafferty				Urgent/Legally Required
Project is:	New []	Recurring []	Resubmission []			X	Maintain Service
	Multiyear []	Phase of _					_	Enhancement
	muttycai ()	F1103C					L	Elilairetteir
escription:								
D3011pg1011	***************************************	Control of the Contro	A THE STATE OF THE			antica se a menerale, a e coma el recurso del el Maladabili en se es esta el manda del	-	
								4
72-73								
enefits of Project and Impa	ct if Not Completed:	ner en normalisation de la constant		normal de la definite communicación de la comm	manufactur processor construction (see page 10.00%) (see page 10.00%)	ene managana da da da da de		ergypromission agains a gynnyt i gyff (Mingrey) rei repringense haf a mae a fyrs pringsgysgrotoma amenin hafa fa branch
		re alligating and	d major potholes, t	his was an old stor	ne chip road, th	ere is no drair	age c	on this road, and because of that
is causing severe ponding			•		•			
					inch ha d'Eller de la laction de laction de la laction de laction de la laction de laction de la laction de lact		married to have a second	
Discuss Operating Budget In	npact:							
Discuss Operating Budget In	npact:						THE PERSON AND A STATE OF THE S	
Discuss Operating Budget In	npact:							
Discuss Operating Budget In	npact:							
Discuss Operating Budget In	npact:							
Discuss Operating Budget In	npact:							
Discuss Operating Budget In	npact:							
Discuss Operating Budget In								Funding Source(s)
Recommended Financing			Estimated F	Project Costs by Fisca	ıl Year			Funding Source(s) Check all that apply
Recommended Financing Funding Category	Five-Year Total	2021	Estimated F	Project Costs by Fisca 2023	al Year 2024	2025	·	Check all that apply Tax Levy
Recommended Financing Funding Category Study/Design	Five-Year Total \$0	Commission of the Commission o				2025	·	Check all that apply Tax Levy Debt
Recommended Financing Funding Category Study/Design Land Acquisition	Five-Year Total \$0 \$0		2022			2025	·	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total \$0 \$0 \$0 \$34,500	\$34,500	2022			2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing Funding Category Study/Design Land Acquisition	Five-Year Total \$0 \$0 \$0 \$34,500 \$0	\$34,500	2022			2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$34,500 \$0 \$0 \$0	\$34,500	2022	2023	2024		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$0 \$34,500 \$0 \$0 \$0	\$34,500	2022			2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$0 \$34,500 \$0 \$0 \$0	\$34,500	2022	2023	2024		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total \$0 \$0 \$34,500 \$34,500	\$34,500 \$34,500	2022	2023	2024		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total \$0 \$0 \$34,500 \$34,500	\$34,500 \$34,500	2022	2023	2024		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$34,500 \$0 \$34,500 \$0 \$34,500	\$34,500	\$0	\$0	\$024	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total \$0 \$0 \$34,500 \$34,500	\$34,500	\$0022	2023	2024		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total \$0 \$0 \$34,500 \$0 \$34,500 \$0 \$34,500	\$34,500	\$0	\$0	\$024	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$34,500 \$0 \$34,500 \$0 \$34,500	\$34,500 \$34,500 \$34,500	\$0	\$0	\$024	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project	Five-Year Total \$0 \$0 \$34,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$34,500	\$34,500 \$34,500 \$34,500	\$0	\$0	\$024	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$34,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$34,500	\$34,500 \$34,500 \$34,500	\$0	\$0	\$024	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

CHAP 90

CONSTRUCTION PROJECT Marilyn road TOWN: SCITUATE

LENGTH:

1024

WIDTH

27

3,072 S/Y

MACHINE WORK

TONS TONS HAND WORK

DATE:

	S/Y	Sidewalk				
QUANTITY	UNIT	KIND OF WORK		PRICE	ļ	MOUNT
4	EA	Gates - (ADJUST)	\$	200.00	\$	800.00
	VFT	STRUCTURES - (ADJUST)	\$	200.00	\$	
	VFT	STRUCTURES 6" VERTICAL	\$	350.00	\$	
	EA	LESS THAN 6"VF STRUCTURES	\$	195.00	\$	
2	SY	PRE CAST DRAINAGE STRUCTURE	\$	675.00	\$	1,350.00
	CY	RECLAMATION	\$	3.00	\$	-
	SY	EXCESS MATERIAL	\$	4.00	\$	
	SY	FINE GRADE/COMPACT	\$	1.00	\$	10
	L/FT	Cold Plan 2"	\$	2.70	\$	
	S/Y	Sidewalk Rebuild	\$	35.00	\$	es
	L/FT	Bit. Concrete sidewalk construction	\$	44.90	\$	to
	Ton	sawcutting (sidewalk)	\$	1.00	\$	
	Gal	Gravel (sidewalk)	\$	24.00	\$	
	TON	TACK TRUCK	\$	4.60	\$	
	TON	BITUMINOUS CONC. BINDER 1.5	\$	78.00	\$	158
	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1"	\$	78.00	\$	Es.
254	TON	BITUMINOUS CONC. LEVELING 1.5"	\$	78.00	\$	19,812.00
10	HR	BITUMINOUS CONC. HANDWORK	\$	150.00	\$	1,500.00
264	TON	DIESEL FUEL ESCALATION COST		\$2.08	\$	549.12
264	TON	Liquid ASPHALT ESCALATION COST	T	\$7.83	\$	2,067.12
32	CY	2 POLICE DETAILS	\$	93.54	\$	2,993.28
	SY	LOAM	\$	20.00	\$	-
	SY	HYDRO-SEED	\$	10.00	\$	
	EA	Excavation and Removal of excising driveway aprons	\$	5.00	\$	Þ
	LFT	FRAME& GRATE/COVER	\$	250.00	\$	
200	EA	Plastic or Cement 12" Pipe 12" installed	\$	25.00	\$	5,000.00
	LFT	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$	2,250.00	\$	9
	EA	Line Striping (Single center line Thermoplastic)	\$	0.76	\$	
	EA	PRECAST HEADWALL	\$	3,000.00	\$	
	HR	4"-6" RIP RAP ROCK	\$	1,000.00	\$	611
	HR	Grader (for patching)	\$	90.00	\$	ica
	HR	10-TON VIBRATOR ROLLER	\$	120.00	\$	a
	SY	10 Wheel Truck	\$	60.00	\$	
	CY	CEMENT TRUCK (MIN. 4 YARDS)	\$	110.00		
			$oxed{oxed}$		\$	34,071.52
		ESTIMATED TOTAL			Γ	



Capital Improvemen		2021 - FY2	025	D	ate submitted:	09/19/	19	
Project Number:	2021-422-11		- Carrier Commence of the Comm		and the second s	1		
Project Title: Category:	Captain Peirce Road Construction		······································				Dep	artment Priority:
Department:		Contact:	Mike Breen/Kevin	Cafforty			r	Urgent/Legally Required
Department.	rugitway 1	Contact.	WIRE Breen, Kevii	Canerty	TO A STATE OF THE	J	L	Organity Legality Reduited
Project is:	New []	Recurring []		Resubmission				Maintain Service
	Multiyear []	Phase of						Enhancement
Description:						•		
Overlay 2200 sy of Asphalt								
Benefits of Project and Impact if	Not Completed:							
Road is severely alligating an	d causing major poth	oles to continua	lly open up and	drainage proble	ms flowing to ca	itch basins, the re	oad h	as lost its crown.
Discuss Operating Budget Impai Explain the project's short-a		on the commun	ity's operating b	udget.				
Recommended Financing								
***************************************	**************************************							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by F	iscal Year			Check all that apply
		2021	2022	2023	2024	2025		Tax Levy
Study/Design	\$0	***************************************		A STATE OF THE STA			X	Debt
Land Acquisition	\$0	100 000		arconomic communication in the 1999 co.	·····		 	Enterprise Retained Earnings
Construction Equipment/Furnishings	\$58,500	\$58,500					NAME OF TAXABLE PARTY.	Capital Stabilization
Contingency	\$0 \$0						X	Free Cash Revolving Fund
Other	\$0 \$0				\$700000 BETOPEN		-	CPA
TOTAL	\$58,500	\$58,500	\$0	\$0	\$0	\$0	-	Grant(s) or Other
Rossian Company of the Company of th	1	730,300	40}	30]	70	J	L	are really as a series
Grant Amount Requested	\$0	1	I	- COLORDON NO.	N. C.			CPA Purpose(s)
CPA Amount Requested	\$0							Check all that apply
Net of CPA and Grants	\$58,500	\$58,500	\$0	\$0	\$0	\$0	-	Open Space
Dec of or Brain Marie	1 236,300]	100,000	301	30	30	1 30	-	Recreation
Operating Budget Impact						V84III.	1	Historical
During Project	\$0	T	ſ		<u> </u>	[-	Housing
						I.		de la companya de la
Post-Project Annual								
Post-Project One-time	\$0							

PRELIMINARY ESTIMATE CHAPTER 30 FORCE ACCOUNT

CONSTRUCTION PROJECT Capitain Pierce Raod TOWN: SCITUATE

LENGTH:

2190 DATE:

WIDTH

25 S/Y

6,083

CHAP 90

TONS MACHINE WORK

TONS HAND WORK

S/Y Sidewalk

QUANTITY	S/Y UNIT	Sidewalk KIND OF WORK	1	PRICE	-	AMOUNT
6	EA	Gates - (ADJUST)	\$	200.00	\$	1,200.00
12	VFT	STRUCTURES - (ADJUST)	\$	200.00	\$	2,400.00
	VFT	STRUCTURES 6" VERTICAL	\$	350.00	\$	
	EA	LESS THAN 6"VF STRUCTURES	\$	195.00	\$	10
	SY	PRE CAST DRAINAGE STRUCTURE	\$	675.00	\$	9
	CY	RECLAMATION	\$	3.00	\$	13-
	SY	EXCESS MATERIAL	\$	4.00	\$	ci
	SY	FINE GRADE/COMPACT	\$	1.00	\$	194
	L/FT	Cold Plan 2"	\$	2.70	\$	pg
	S/Y	Sidewalk Rebuild	\$	35.00	\$	es es
	L/FT	Bit. Concrete sidewalk construction	\$	44.90	\$	
	Ton	sawcutting (sidewalk)	\$	1.00	\$	324
	Gal	Gravel (sidewalk)	\$	24.00	\$	
400	GAL	TACK TRUCK	\$	4.60	\$	1,840.00
	TON	BITUMINOUS CONC. BINDER 1.5	\$	78.00	\$	tu .
501	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$	78.00	\$	39,078.00
	TON	BITUMINOUS CONC. LEVELING 1"	\$	78,00	\$	9
20	HR	BITUMINOUS CONC. HANDWORK	\$	150.00	\$	3,000.00
521	TON	DIESEL FUEL ESCALATION COST	\$	2.08	\$	1,083.68
521	TON	Liquid ASPHALT ESCALATION COST	\$	7.83	\$	4,079.43
40	CY	2 POLICE DETAILS	\$	93.54	\$	3,741.60
The second of the control of the con	SY	LOAM	\$	20.00	\$	
- Harris - Marie - Mar	SY	HYDRO-SEED	\$	10.00	\$	
	EA	Excavation and Removal of excising driveway aprons	\$	5,00	\$	IS
	LFT	FRAME& GRATE/COVER	\$	250.00	\$	Dia Control of the Co
	EA	Plastic or Cement 12" Pipe 12" installed	\$	25.00	\$	
	LFT	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$	2,250.00	\$	is.
2190	EA	Line Striping (Single center line Thermoplastic)	\$	0.76	\$	1,664.40
	EA	PRECAST HEADWALL	\$	3,000.00	\$	ь
	HR	4"-6" RIP RAP ROCK	\$	1,000.00	\$	pt.
	HR	Grader (for patching)	\$	90.00	\$	
	HR	10-TON VIBRATOR ROLLER	\$	120.00	\$	
The state of the s	SY	10 Wheel Truck	\$	60.00	\$	
	CY	CEMENT TRUCK (MIN. 4 YARDS)	\$	110.00	_	
	May discount to the state of th		 		\$	58,087.11
	ing ili fililise in militara da ili ili di mare di seconda per anno processori	ESTIMATED TOTAL	+		Ť	



Updated as of: October 2016

roject Number:	THE RESIDENCE AND ADDRESS OF THE PROPERTY OF THE PARTY OF							
	2022-422-01	which has been a second as an		and the state of t				
roject Title:	Foam Road Drainage						Depa	artment Priority:
ategory:	Construction							
epartment:	Highway	Contact:	Mike Breen/Kevir	Cafferty				Urgent/Legally Required
15								
Project ls:	New [x]	Recurring []		Resubmission			x	Maintain Service
•			'					
	Multiyear []	Phase of _						Enhancement
	Minichedi I I	rilaseui _	-					Limancement
The state of the s								
escription:								
Drainage on Foam Road		Annual State of the State of S			THE STATE OF THE PERSON NAMED IN COLUMN STATE OF THE PERSON NAMED	Tom I mad 4000 I fill the control of the comme		
or amage on toom node								
enefits of Project and Impact i	if Not Completed:							
				areas and the second se	a lan. I i i i i i i i i i i i i i i i i i i			
To alleviate flooding in this	area							
decreases = -i + i + i + i + i + i + i + i + i + i	OFFICE COMPANY OF PROGRAMMENT AND					Palatina de la composición del composición de la composición del composición de la c		3.14.15.15.17.17.17.17.17.17.17.14.14.14.14.14.14.14.14.14.14.14.14.14.
Discuss Operating Budget Impa	ect:		and a sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-	3,000,000			***************************************	
			:a. /					
Discuss Operating Budget Impa Explain the project's short- o		on the commun	nity's operating b	udget.		**************************************		
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
		on the commur	nity's operating b	udget.				
Explain the project's short- o		on the commun	nity's operating b	udget.				
		on the commun	nity's operating b	udget.				
Explain the project's short- o		on the commun	nity's operating b	udget.				
Explain the project's short- o		on the commur	nity's operating b	udget.				Funding Source(s)
Explain the project's short-o	and long-term impacts	on the commur			iscal Year			
Explain the project's short- o			Estimated	Project Costs by F		2025		Check all that apply
Explain the project's short-of ecommended Financing Funding Category	and long-term impacts	on the commun			iscal Year 2024	2025	-	Check all that apply Tax Levy
Explain the project's short-of- ecommended Financing Funding Category tudy/Design	and long-term impacts Five-Year Total		Estimated	Project Costs by F		2025	х	Check all that apply Tax Levy Debt
Explain the project's short-of- lecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated 2022	Project Costs by F		2025	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short-of- ecommended Financing Funding Category tudy/Design and Acquisition onstruction	and long-term impacts Five-Year Total		Estimated	Project Costs by F		2025	х	Check all that apply Tax Levy Debt
Explain the project's short-of- ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$53,961		Estimated 2022	Project Costs by F		2025	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short-of- ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$53,961 \$0		Estimated 2022	Project Costs by F		2025	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$50 \$53,961 \$0 \$0		Estimated 2022	Project Costs by F		2025	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$50 \$53,961 \$0 \$0	2021	Estimated 2022 \$53,961	Project Costs by F 2023	2024		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$50 \$53,961 \$0 \$0		Estimated 2022 \$53,961	Project Costs by F		2025	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$50 \$53,961 \$0 \$0	2021	Estimated 2022 \$53,961	Project Costs by F 2023	2024		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$50 \$53,961 \$0 \$0	2021	Estimated 2022 \$53,961	Project Costs by F 2023	2024		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's short-of- decommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL	Five-Year Total	2021	Estimated 2022 \$53,961	Project Costs by F 2023	2024		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
Explain the project's short-of- Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL	Five-Year Total	2021	Estimated 2022 \$53,961	Project Costs by F 2023	2024		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
Explain the project's short-of- ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL Grant Amount Requested PA Amount Requested	Five-Year Total	2021	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
Explain the project's short-of- Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL	Five-Year Total	2021	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
Explain the project's short-of- ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL Grant Amount Requested PA Amount Requested	Five-Year Total	2021	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023	2024	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space
Explain the project's short-of- lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL Grant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total	2021	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's short-of- Explain the project the pr	Five-Year Total \$0 \$53,961 \$0 \$53,961	\$0	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short-of- lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL Grant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total	\$0	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's short-of- Explain the project the pr	Five-Year Total \$0 \$53,961 \$0 \$53,961	\$0	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short-of- Explain the project the pr	Five-Year Total \$0 \$53,961 \$0 \$53,961	\$0	Estimated 2022 \$53,961 \$53,961	Project Costs by F 2023 \$0	\$00	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical

PRELIMINARY ESTIMATE CHAPTER 90 FORCE ACCOUNT

CONSTRUCTION PROJECT Foam Road Drainage

TOWN: SCITUATE

LENGTH:

DATE:

WIDTH

0 S/Y

CHAP 90

TONS MACHINE WORK
TONS HAND WORK

S/Y Sidewalk

QUANTITY	UNIT	KIND OF WORK	PRICE	AMOUNT
	EA	Gates - (ADJUST)	\$200.00	\$
	EA	STRUCTURES - (ADJUST)	\$200.00	\$ * **
	VFT	STRUCTURES 6" VERTICAL	\$350.00	\$ •
	VFT	LESS THAN 6"VF STRUCTURES	\$195.00	\$
	EA	PRE CAST DRAINAGE STRUCTURE	\$675.00	\$
	SY	RECLAMATION	\$3.00	\$
	CY	EXCESS MATERIAL	\$4.00	\$
	SY	FINE GRADE/COMPACT	\$1.00	\$ w
	SY	Cold Plan 2"	\$2.70	\$ w.
	L/FT	Sidewalk Rebuild with curb	\$45.00	\$ •
	\$/Y	Bit. Concrete sidewalk construction	\$44.90	\$ Max.
	L/FT	sawcutting (sidewalk)	\$1.00	\$ Es.
	Ton	Gravel (sidewalk)	\$24.00	\$ ш
	Gal	TACK TRUCK	\$4.60	\$ 151
	TON	BITUMINOUS CONC. BINDER 2.5	\$80.00	\$ ju.
	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$80.00	\$
	TON	BITUMINOUS CONC. LEVELING 1"	\$80.00	\$ 100
60	TON	BITUMINOUS CONC. HANDWORK	\$150.00	\$ 9,000.00
80	HR	2 POLICE DETAILS	\$46.77	\$ 3,741.60
30	CY	LOAM	\$20.00	\$ 600.00
100	SY	HYDRO-SEED	\$10.00	\$ 1,000.00
80	HR	Excavation	\$120.00	\$ 9,600.00
	EA	FRAME& GRATE/COVER	\$250.00	\$ 200
500	LFT	Plastic or Cement 12" Pipe 12" installed	\$45.00	\$ 22,500.00
1	EA	PRE CAST DRAINAGE STRUCTURE	\$2,250.00	\$ 2,250.00
	LFT	Line Striping (Single center line Thermoplastic)	\$0.76	\$ ь
1	EA	PRECAST HEADWALL WITH FLAPPER VALVE	\$3,000.00	\$ 3,000.00
2	EA	4"-6" RIP RAP ROCK	\$1,000.00	\$ 2,000.00
	HR	Grader (for patching)	\$90.00	\$
	HR	10-TON VIBRATOR ROLLER	\$120.00	\$
	HR	10 Wheel Truck	\$60.00	\$ No.
	\$Y	CEMENT TRUCK (MIN. 4 YARDS)	\$110.00	\$ -
		ESTIMATED TOTAL		\$ 53,691.60
			·	



Capital Improvemen		′2021 - FY2	2025	Da	ate submitted: _	09/20/	18_	Date of Last Edit:
Project Number:	2022-422-02							
Project Title:	Brook Street		-4-5				Dep	artmen t Priority:
Category:	Construction							_
Department:	Highway	Contact:	Mike Breen/Kevin	Cafferty	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission	[]		х	Maintain Service
	Multiyear []	Phase of _						Enhancement
property integral consistence was also for printing the constraint of the constraint							***************************************	
Description: Curb to Curb resurfacing of t	road and sidewalk. Bro	ook Street	restructive described and restrict and the second a					
Senefits of Project and Impact is	f Not Completed:	in Late (1989) 1997 1997 1997 are normalistic conditional designation (1989)		The second state of the se	M to the Control of t			
#) (\$5000 \$500 \$400 \$400 \$400 \$700 \$700 \$700 \$700 \$7	indi yan saki kinin a magama asasasa sakaka. Wakinishi daki dimina a manan	makanan unu umu ir dis dikab bilah dinta dinam semion ona sasasana	e, o, o and de collection and definition of the contraction of the collection of the			and the Paris Andrews Statement Control of the Control of Statement		
						44-14-man-1		
Discuss Operating Budget Impa	ect;							
Explain the project's short- a		on the commu	nitu's operation h	udaet				
Explain the project 3 short a	and long term impacts	on the commu	mry s operating b	, age i				
Recommended Financing								
					T	***************************************	r	Funding Source(s)
		**************************************	Estimated	Project Costs by I	Fiscal Year			Check all that apply
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	X	Tax Levy
Study/Design	\$0			38.82.02.33.33.23.33.23.33.33.33.33.33.33.33.33			х	Debt
and Acquisition	\$0							Enterprise Retained Earnings
Construction	\$237,533		\$237,533					Capital Stabilization
Equipment/Furnishings	\$0			SON CONTROL OF STREET, AND ADDRESS OF STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	······································		Х	Free Cash
Contingency	\$0							Revolving Fund
Other	\$0						-	СРА
TOTAL	\$237,533	\$0	\$237,533	\$0	\$0	\$0	х	Grant(s) or OtherCh 90
							-	
Grant Amount Requested	\$0			**************************************	and and the second seco	erakisin kalabadisin si gerekepita piritti terakan panasan panasan pan		CPA Purpose(s)
CPA Amount Requested	\$0							Check all that apply
Net of CPA and Grants	\$237,533	\$0	\$237,533	\$0	\$0	\$0	L	Open 5pace
								Recreation
Operating Budget Impact								Historical
During Pr aject	\$0							Housing
N1-06-*								
Post-Project Annual	\$0							
Post-Project One-time	30							

CONSTRUCTION PROJECT Brook street

DATE:

TOWN: SCITUATE

LENGTH: WIDTH

2227

6,434

26

S/Y

CHAP 90

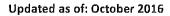
TONS MACHINE WORK

HAND WORK

TONS S/Y

Sidewalk

	S/Y	Sidewalk	····		
QUANTITY	UNIT	KIND OF WORK	PRICE		AMOUNT
13	EA	Gates - (ADJUST)	\$200.00	\$	2,600.00
31	EA	STRUCTURES - (ADJUST)	\$200.00	\$	6,200.00
	VFT	STRUCTURES 6" VERTICAL	\$350.00	\$	M .
	VFT	LESS THAN 6"VF STRUCTURES	\$195.00	\$	
	EA	PRE CAST DRAINAGE STRUCTURE	\$675.00	\$	pa
	SY	RECLAMATION	\$3.00	\$	**
	CY	EXCESS MATERIAL	\$4.00	\$	***
	SY	FINE GRADE/COMPACT	\$1.00	\$	
6,434 SY	Cold Plan 2"	\$2.70	\$	17,371.80	
	L/FT	Sidewalk Rebuild with curb	\$35.00	\$	M
	S/Y_	Bit. Concrete sidewalk construction	\$44.90	\$	
	L/FT	sawcutting (sidewalk)	\$1.00	\$	294
	Ton	Gravel (sidewalk)	\$24.00	\$	ba
	Gal	TACK TRUCK	\$4.60	\$	M
	TON	BITUMINOUS CONC. BINDER 2.5	\$78.00	\$	-
1568	TON	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$78.00	\$	122,326.62
1045.53	TON	BITUMINOUS CONC. LEVELING 1"	\$78.00	\$	81,551.34
	TON	BITUMINOUS CONC. HANDWORK	\$150.00	\$. =
80	HR	2 POLICE DETAILS	\$93.54	\$	7,483.20
	CY	LOAM	\$20.00	\$	
	SY	HYDRO-SEED	\$10.00	\$	
	HR	Excavation and Removal around guardrail	\$120.00	\$. 16
	EA	FRAME& GRATE/COVER	\$250.00	\$	
	LFT	Plastic or Cement 12" Pipe 12" installed	\$25.00	\$	
	EA	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$2,250.00	\$	r•
	LFT	Line Striping (Single center line Thermoplastic)	\$0.76	\$	-
	EA	PRECAST HEADWALL	\$3,000.00	\$	
	EA	4"-6" RIP RAP ROCK	\$1,000.00	\$	No.
	HR	Grader (for patching)	\$90.00	\$	60
	HR	10-TON VIBRATOR ROLLER	\$120.00	\$	
	HR	10 Wheel Truck	\$60.00	\$	
	SY	CEMENT TRUCK (MIN. 4 YARDS)	\$110.00	\$	•
		ESTIMATED TOTAL	4	¢	227 522 05
		ESTIMATED TOTAL	:	Φ	237,532.96





Capital Improvemen	nt Program: F\	/2021 - FY2	025	Da	te submitted: _	09/20/	18_ Date of Last Edit:
Project Number:	2022-422-03						
Project Title:	Glades Road Sidewalk						Department Priority:
Category:	Construction						
Department:	Highway	Contact:	Mike Breen/Kevin	Cafferty			Urgent/Legally Required
			The tree of the tr		The state of the s		
Project is:	New [x]	Recurring []	COLUMN TWO IS NOT THE OWNER, THE	Resubmission	1		x Maintain Service
1	• •				1		hammand .
	Multiyear []	Phase of					Enhancement
\$	M. Ann. Victoria Control of the Cont					1	
Description:							
					are of the state o		
Sidewalk Replacement							
	ting concrete (662if) ai	nd mixture of 436	6 LF of granite/co	ncrete cub, inst	all new granite o	turbing, and den	nse grade, grade sidewalk, and final
paving of sidewalk.							
ALL		4					
1							
Benefits of Project and Impact i	if Not Completed:						
The first contract the second contract of the second secon							
Sidewalk is in need of repair	r and is heavily travele	d in summer moi	nths.				
						NOTE OF THE OWNER OWNER.	
Discuss Operating Budget Impa							
(den historiek an elis sampanaran un meneran meneral kentridik beli den den besarban.			
Explain the project's short- a	and long-term impacts	on the commun	ity's operating bu	ıdget.			
5							
Recommended Financing							
			LUMBER CONTROL OF THE SECOND CONTROL OF THE				
	TT	WARRING STREET			THE RESERVE AND A REAL PROPERTY OF THE PERSON OF THE PERSO		Funding Source(s)
Funding Category	Five-Year Total		Estimated I	Project Costs by F	iscal Year		Check all that apply
r amonig caregory		2021	2022	2023	2024	2025	ж Тах Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$43,000	-pa-protection attacks and an annual superior parties of the section attacks and	\$43,000	***************************************		ali dali interdentany dia manya yang mangangan yang dali (ilinda), indya a dali apamban manga	и Capital Stabilization
Equipment/Furnishings	\$0						x Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						CPA
TOTAL	\$43,000	\$0	\$43,000	\$0	\$0	\$0	hannes and
	1	30[V-000,	30	70	30	Country of Collet
Canal	7						Pha hamman 1 1
Grant Amount Requested	\$0			-		MICHAEL COMMENT OF THE PROPERTY OF THE PROPERT	CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$43,000	\$0	\$43,000	\$0	\$0	\$0	
							Recreation
Operating Budget Impact							Historical
During Project	\$0				***************************************		Housing
	<u> </u>				***************************************		
Post-Project Annual							
Post-Project One-time	\$0						
and the same same	70						



On behalf of the members of the South Shore Regional Services Consortium

SS 2018 PW1
Public Works Services

Sidewalks Item 14

Tasco Construction

Contract

SS 2018 PW1 - Bid Price Form

Bidder Name: Tasco Construction, Inc

Bld Item

Estimated Quantity x

Bld Price

/ Unit

Total

awaik na	onstruction, Reconsuction, and Resurfacing		Pild 1	Total = \$2,246,503.0
1)	Cape Cod Born	1,700	× 8,00 /LF	= \$ 13,600.00
2 /2)	Granite Curb - Straight (Supply and Set)	9,950	× 38.00 /LF	= \$ 378,100.00
4. j	Granite Curb - Straight [Set Only]	100	× 22.00 /LF	\$ 2,200.00
	Granite Curb - Radius (Supply and Set)	1,650	x 47.00 /LF	± 77,550.00
	Granite Curb - Radius [Set Only]	50	× 22.00 /LF	\$ 1,100.00
3)	Pre-Cast Concrete Curb - Straight [Set Only]	100	× 22.00 /LF	\$ 2,200.00
	Pre-Cast Concrete Curb - Radius (Set Only)	25.	x 22.00 /LF	\$ 550.00
4)	Adjust/Reset Curbing	2,200	x 22.00 /LF	= \$ 48,400.00
5)	Bituminous Concrete Sidewalk - New Construction	6,500	× 63.00 /5¥	\$ 409,500.00
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(Site Prop by Town)	As Needed	x 63,00 /sv	1 1 1 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
6)	Dituminous Concrete Sidewalk - Reconstruction	7,575	× 63.00 /sy	<b>\$ 477,225.00</b>
	[Site Prep by Town]	100	x 35.00, /sy	s 3,500.00
	Gravel	1,600	x 0.01 /ov	<b>\$ 16.00</b>
7)	Bituminous Concrete Sidewalk and Driveway Apron - Resurfacing	1,800	x 63,00 /sv	= \$ 113,400.00
	(Site Prep by Town)	As Needed	x 63.00 /sv	haus and a second
8)	Cement Concrete Sidewalk - New Construction	3,600	x 77,00 /sv	<b>\$277,200.00</b>
****	Centent Concrete Sidewalk - Reconstruction	As Needed	x 77.00 /sv	<b>\$ 0.00</b>
9)	Cement Concrete Wheelcheir Remps - New Construction	1,440	x 112.00 /sy	₌ \$ 161,280.00
	Cement Concrete Wheelchair Ramps - Reconstruction	Ás Neødad	x 112.00 /sy	
1.0)	Sawoutting	13,000	× 0.01 /LF	₌ [ \$ 130.00
1.1.)	Handicap Remp Tactile Strips	76	x: 125.00 /EA	<b>\$ 9,375.00</b>
12)	Loam & Hydro Seed [4* Depth]	8,900	x 0.01 /sr	≈ \$89.00
13)	Adjust Service Box	101	x 0.01 /EA	<b>≖</b> \$1.01
14)	Replace Service Box	21	x 100.00 /EA	<b>\$ 2,100.00</b>
15)	Adjust Manhole Catch Basin Frames	90	x 260.00 /EA	<b>\$ 23,400.00</b>
18}	Rebuild Manhole and Catch Basin Frames	15	× 260,00 /EA	= \$ 3,900.00
1.7)	Reset or Replace Brick or Stone Walkway	1,030	x 46.00 /sy	= \$ 47,380.00
18)	Catch Basin Installed	. 8	× 4,000.00€A	<b>\$ 32,000.00</b>
19)	Gutter Inlet installed	. 6	x 2,500,00 /EA	<b>\$ 15,000.0</b>
20)	Ductile fron Drainpipe	50	x 60.00 /lf	<b>\$ 3,000.00</b>
21)	4 inch PVC Plpe för Drainage	420	x 35.00 /LF	<b>\$ 14,700.00</b>
22)	Unclassified Excavation	1,600	x <u>0.01</u> /gy	<b>\$ 16.00</b>
23)	Hot Mix Asphalt for Patching	250	x 175.00 /TN	_{\$43,750.00}
24)	Traffic Controls/Safety Signing	•	* * *	
***************************************	Traffic Controls/Safety Signing	100	x <u>0.01</u> /sr	<b>\$ 1.00</b>
	Reflectorized Drums with Fleshers (Type A) - Drum Day	620	x 1,00 /DY	<b>\$ 620.00</b>
	Reflectorized Drums without Flashers - Drum Day	2,320	x 1.00 /DY	<b>\$ 2,320,00</b>

## SS 2018 PW1 - Bid Price Form

Bidder Name: Tasco Construction, Inc
Bidder Initials: GT

agi a a a a a a a a a a a a a a a a a a	Bid Item	Estimated Quantity	X	Bid Frice	/ Unit	*	Total
							kanalanaaaaaaaaa
Ann parameter than	Traffic Cones	200	X	1.00	DY	= \$	200.00
25)	Pre-Paving Sweeping						
	Disposal by Town	As Needed	ж	300.00 /	HR		
	Disposal by Contractor	As Needed	X	300,00 /	TN		
26)	Equipment Rental	*				transition	
	Gradell	140	X	225.00 /	HR	<b>= \$</b>	31,500.00
	Grader	140	×	225.00 /	HR	<b>*</b> \$	31,500.00
	Tandom 10-Ton Roller	10	X	225.00 /	HR	<b>≠</b> \$	2,250.00
***************************************	10-Ton Vibrator Roller	.10	х	225.00 /	ня	<b>= \$</b>	2,250.00
	1.0 Wheel Dump Truck	140	ĸ	100.00 /	HК	= \$	14,000.00
	Traller	10	×	120.00 /	HR	<b>=</b> \$	1,200.00



Capital Improvement	t Program: F\	/2021 - FY20	025	Da	ate submitted: _	09/20/2	18_	Date of Last Edit:
Project Number:	2022-422-05	Lancongue				. ,		
	Lawson Road					]	Depar	tment Priority:
	Construction	[ <del></del>	a sili - Dunan /Vauda	^_ffi.,		1	r1	the state of the state of
	Highway	Contact: N	Mike Breen/Kevin					Urgent/Legally Required
Project is:	New [x ]	Recurring [ ]	Market State	Resubmission	[]			Maintain Service
	Multiyear [ ]	Phase of						Enhancement
Description:			OCTOR STATE OF THE				Nomenman	
Curb to Curb resurfacing of ro	nad and sidewalk. Lav	wson Road						
Benefits of Project and Impact If	Not Completed:		THE THE STORE AND		BANKET PARA TOTAL CONTROL OF THE SAME OF T	NATIONAL PROPERTY OF THE PROPE		
							V-4	
Discuss Operating Budget Impac	:t:							
Explain the project's short- an		on the communi	ity's operating b	udget.				
Recommended Financing			A					
				No. of the Control of				Funding Source(s)
Funding Category	Five-Year Total			Project Costs by F				Check all that apply
	1	2021	2022	2023	2024	2025		Tax Levy
Study/Design Land Acquisition	\$0 \$0							Debt Enterprise Retained Earnings
Construction	\$223,260	CARTON CONTRACTOR CONT		\$223,260	MAINTENANCE CONTRACTOR OF THE PARTY OF THE P			Capital Stabilization
Equipment/Furnishings	\$223,200		-	75.507-0-			-	ree Cash
Contingency	\$0			DOMESTIC CONTRACTOR OF THE PARTY OF THE PART		THE COLUMN TWO IS NOT		Revolving Fund
Other	\$0							CPA
TOTAL	\$223,260	\$0	\$0	\$223,260	\$0	\$0	X C	Grant(s) or OtherCh 90
W	A STATE OF THE STA		Marie Control of the				-	
	nikana managan an ing kanana ana ana ana ana ana ana ana ana	<b></b>		***************************************		<del></del>	herename	
Grant Amount Requested	\$0				-	and the state of t	1	CPA Purpose(s)
CPA Amount Requested	\$0			1-72 668	4.0		L_,	Check all that apply
Net of CPA and Grants	\$223,260	\$0	\$0	\$223,260	\$0	\$0	-	Open Space
Operating Budget Impact				-		1		Recreation Historical
During Project	\$0				di 200 to 100			Housing
During Project	30			<u></u>			<u> </u>	TOUSING
Post-Project Annual Post-Project One-time	\$0							
Post-Project One-time	30)	1						

TOWN: SCITUATE

CONSTRUCTION PROJECT Lawson Road

5370 DATE:

WIDTH 24

14,320

LENGTH:

S/Y

CHAP 90

TONS MACHINE WORK

TONS HAND WORK

S/Y Sidewalk

EA	Gates - (ADJUST)	\$200.00	1	
		φ∠00.00	\$	3,200.00
EA .	STRUCTURES - (ADJUST)	\$200.00	\$	2,000.00
VFT	STRUCTURES 6" VERTICAL	\$350.00	\$	1,750.00
VFT	LESS THAN 6"VF STRUCTURES	\$195.00	\$	34
EA	PRE CAST DRAINAGE STRUCTURE	\$675.00	\$	
SY	RECLAMATION	\$3.00	\$	_
CY	EXCESS MATERIAL	\$4.00	\$	<b>34</b>
SY	FINE GRADE/COMPACT	\$1.00	\$	14
SY	Cold Plan 2"	\$2.70	\$	38,664.00
L/FT	Sidewalk Rebuild with curb	\$35.00	\$	
S/Y	Bit. Concrete sidewalk construction	\$44,90	\$	jeş
L/FT	sawcutting (sidewalk)	\$1.00	\$	-
Ton	Gravel (sidewalk)	\$24.00	\$	<b>14</b>
Gal	TACK TRUCK	\$4.60	\$	-
TON	BITUMINOUS CONC. BINDER 2.5	\$78.00	\$	
TÒN	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$78.00	\$	102,097.32
TON	BITUMINOUS CONC. LEVELING 1"	\$78.00	\$	68,065.14
TON	BITUMINOUS CONC. HANDWORK	\$150.00	\$	
НR	2 POLICE DETAILS	\$93.54	\$	7,483.20
CY	LOAM	\$20.00	\$	
SY	HYDRO-SEED	\$10.00	\$	-
HR	Excavation and Removal around guardrail	\$120.00	\$	
EA	FRAME& GRATE/COVER	\$250.00	\$	
LFT	Plastic or Cement 12" Pipe 12" Installed	\$25.00	\$	44
EA	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$2,250.00	\$	**
LFT	Line Striping (Single center line Thermoplastic)	\$0.76	\$	int
EA	PRECAST HEADWALL	\$3,000.00	\$	
EA	4"-6" RIP RAP ROCK	\$1,000.00	\$	les
HR	Grader (for patching)	\$90.00	\$	**
HR	10-TON VIBRATOR ROLLER	\$120.00	\$	pa
HR	10 Wheel Truck	\$60.00	\$	**
SY	CEMENT TRUCK (MIN. 4 YARDS)	\$110.00	\$	***
	ESTIMATED TOTAL		\$	223,259.66
	EA SY CY SY SY L/FT S/Y L/FT Ton Gal TON TON TON HR CY SY HR EA LFT EA LFT EA HR HR	PRE CAST DRAINAGE STRUCTURE  SY RECLAMATION  CY EXCESS MATERIAL  SY FINE GRADE/COMPACT  SY Cold Plan 2"  L/FT Sidewalk Rebuild with curb  S/Y Bit. Concrete sidewalk construction  L/FT sawcutting (sidewalk)  Ton Gravel (sidewalk)  Gai TACK TRUCK  TON BITUMINOUS CONC. BINDER 2.5  TÖN BITUMINOUS CONC. MACHINE TOP COURSE 1.5  TON BITUMINOUS CONC. LEVELING 1"  TON BITUMINOUS CONC. HANDWORK  HR 2 POLICE DETAILS  CY LOAM  SY HYDRO-SEED  HR Excavation and Removal around guardrail  EA FRAME& GRATE/COVER  LFT Plastic or Cement 12" Pipe 12" installed  EA PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED  LFT Line Striping (Single center line Thermoplastic)  EA PRECAST HEADWALL  EA 4"-6" RIP RAP ROCK  HR Grader (for patching)  HR 10-TON VIBRATOR ROLLER  HR 10 Wheel Truck  SY CEMENT TRUCK (MIN. 4 YARDS)	EA         PRE CAST DRAINAGE STRUCTURE         \$675,00           SY         RECLAMATION         \$3.00           CY         EXCESS MATERIAL         \$4.00           SY         FINE GRADE/COMPACT         \$1.00           SY         Cold Plan 2"         \$2.70           L/FT         Sidewalk Rebuild with curb         \$35.00           S/Y         Bit. Concrete sidewalk construction         \$44.90           L/FT         sawcutting (sidewalk)         \$1.00           Ton         Gravel (sidewalk)         \$24.00           Gal         TACK TRUCK         \$4.60           TON         BITUMINOUS CONC. BINDER 2.5         \$78.00           TON         BITUMINOUS CONC. MACHINE TOP COURSE 1.5         \$78.00           TON         BITUMINOUS CONC. LEVELING 1"         \$78.00           TON         BITUMINOUS CONC. LEVELING 1"         \$78.00           TON         BITUMINOUS CONC. HANDWORK         \$150.00           HR         2 POLICE DETAILS         \$93.54           CY         LOAM         \$20.00           SY         HYDRO-SEED         \$10.00           HR         Excavation and Removal around guardrail         \$120.00           EA         FRECAST DRAINAGE LEACHING STRUCTURE INSTALLED </td <td>EA         PRE CAST DRAINAGE STRUCTURE         \$675.00         \$             SY             RECLAMATION         \$3.00         \$             SY             RECLAMATION         \$3.00         \$             SY             RECLAMATION         \$3.00         \$             SY             CY</td>	EA         PRE CAST DRAINAGE STRUCTURE         \$675.00         \$             SY             RECLAMATION         \$3.00         \$             SY             RECLAMATION         \$3.00         \$             SY             RECLAMATION         \$3.00         \$             SY             CY





Capital Improvement	t Program: F	Y2021- FY2	025	Da	ate submitted:	09/20/18	ם	Date of Last Edit:
Project Title:	Roads and Sidewalk	l Fishels		nd different management of the	tenna a secondi formation a second	l	Der	partment Priority;
Category:	Construction	· crico			,		00,	artificity (toricy)
Department:	Highway	Contact:	Mike Breen/Kevir	n Cafferty				Urgent/Legally Required
Project is:	New []	Recurring [x	I	Resubmission	[ ]	:	X	Maintain Service
	Multiyear [ ]	Phase of _						Enhancement
Description:								
Funds are used to supplemen	it chapter 90 state i	funds to make in	iprovements to t	he roadwaγs and	d sidewalks.			
**************************************								
to the second se			1-844-45	To the same of the	d			
Benefits of Project and Impact if								
project to repair the roads (fu					ility improveme	nts. These funds	are u	sed in conjunction with the water
These funds can also be used	to make handicap a	accessibility impr	ovements.					
		, <b>,</b>						
					and the second s			
Discuss Operating Budget Impac								
The request is for \$200,000 to	the 2022 capital.							
a come blackli								
Recommended Financing					COMPLETE CONTRACTOR CONTRACTOR			
Recommended rinancing				868				
								Funding Source(s)
Funding Category	Five-Year Total	2021		Project Costs by I		2025	Ļ	Check all that apply
Study/Design	\$0		2022	2023	2024	2023		Tax Levγ Debt
Land Acquisition	\$0							Enterprise Retained Earnings
Construction	\$200,000		\$200,000					<b>,</b> , , , , , , , , , , , , , , , , , ,
Equipment/Furnishings	\$0			tada anancigas, nega tigi ga, tiginingini international dicina annagara, nga tiginipanan.	MATERIA POR PROPERTY AND A STATE OF THE PROPERTY OF THE PROPER		X	Free Cash
Contingency	\$0 \$0				zazana da karanta da k			Revolving Fund CPA
Other TOTAL	\$200,000		\$200,000	\$0	\$0	\$0	×	Grant(s) or OtherCh 90
* w 1.13 kg	4500,000	1 20	7200,000	<b>Ψ</b> 0.	30	100000000000000000000000000000000000000	! <b>L</b>	Secretary of Ovites
Grant Amount Requested	\$0		1		<del>PARTINIA NA PARTINIA NA PA</del>		<u> </u>	CPA Purpose(s)
CPA Amount Requested	\$0			X-1007-100 A. 100 A		THE RESERVE THE PROPERTY OF TH	II	Check all that apply
Net of CPA and Grants	\$200,000	A	\$200,000	\$0	\$0	\$0		Open Space
					0102-1		L	Recreation
Operating Budget Impact				***************************************		T	_	Historical
During Project	\$0					1	L	Housing
Post-Project Annual		1						
Post-Project One-time	\$0	1						



Capital Improveme	ent Program: FY	/2021 - FY2	025	Da	ite submitted: _	11,11,16_	D	ate of Last Edit;
Project Number:	2023-422-01		-					
Project Title:	Roof for Salt Shed						Dep	ertment Priority:
Category:	Equipment		5 - 2 1/43-	~ **				
Department:	Highway	Contact:	Mike Breen/Kevin	1 Cafferty	MANAGE OF CHICAGO AND	1	L	Urgent/Legally Required
Project is:	New [x ]	Recurring [ ]	AN (A)	Resubmission	1		Х	Maintain Service
	Multiyear ( )	Phase of	_					Enhancement
Description:						ı <b>L</b>		viel talk 1970 (1970 (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970
New vinyl roof for Salt She	ed				yang gang mang mang mang mang mang mang m			
				district and included the second	minutate fills of the control of the			
Benefits of Project and Impac				are described on the same distance of the same dist				
Current Salt shed hold app	proximately 2500 tons fo	or salt for Roadw	'ay maintenance	during winter st	orms.			
months of the control								
Al-O-O-Al-Andrein-Brane								
	consistence of the Anthon St. of Consistence of Constant of Management of Consistence of the Consistence of Con				1 For many contents of the con		, , , , , , , the second sections of	
Discuss Operating Budget Im						***************************************		
The request is for \$30,000	) to the 2023 capital.							
							************	
Recommended Financing								
		Commence of the second	Marian and the second s		SI. 113.151 9114141		Γ	Funding Source(s)
Fire diag Catagoria	F' V T1		Estimated	Project Costs by F	iscal Year			Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0 \$0						X	Debt Enterprise Retained Earnings
Land Acquisition Construction	\$0 \$0		The second secon				×	Capital Stabilization
Equipment/Furnishings	\$30,000			\$30,000			wormen and	Free Cash
Contingency	\$0							Revolving Fund
Other	\$0							CPA
TOTAL	\$30,000	\$0	\$0	\$30,000	\$0	\$0	<u></u>	Grant(s) or Other
Grant Amount Requested	\$0						Г	CPA Purpose(s)
CPA Amount Requested	\$0	· · · · · · · · · · · · · · · · · · ·			40			Check all that apply
Net of CPA and Grants	\$30,000	\$0	\$0	\$30,000	\$0	\$0	<b>—</b>	Open Space Recreation
Operating Budget Impact		TOTAL CONTRACTOR OF THE PARTY O	Mary Company of the C		COMMON CO	***************************************	$\vdash$	Historical
During Project	\$0							Housing
			ACCUSED OF THE PARTY OF THE PAR			<u></u>	Bernare	Marie Company of the
Post-Project Annual	\$0							
Post-Project One-time	ŞU	i						



Updated as of: October 2016

Capital Improvemen	t Program: F	V2021 - FV2	2025	<b>.</b>					
Project Number:	2023-422-02			μa	ite submitted: _	11,11,16	L	Date of Last Edit:	
Project Title:	Truck 101, Medium D	Outy Truck	THE THE PERSON OF THE PERSON O				Dep	artment Priority:	
Category:	Equipment						<u> </u>	_ ′	
Department:	Highway	Contact:	Mike Breen/Kevi	n Cafferty				Urgent/Legally Required	
Project is:	New [x ]	Recurring [	1	Resubmission	[ ]		Ix	Maintain Service	
			•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Multiyear [ ]	Phase of						Enhancement	
								and the second s	
Description:  Replace the 2009 Chevy 2500	Ttruck with a new M	edium Duty Tru	~L	nach in Salad de					
neplace the 2003 thevy 2300	JUNER WITH A HEW IVE	ealuini Duly ITul	LA,						
The expected useful life of a Medium Duty Truck varies depending on the activities that the machine is used for. The average lifespan for an average medium duty truck is 5 to 8 years according to the MN State DOT recommended guidelines. The current truck has been in service for 11 years.									
All of the tasks this truck is u operations. This truck is used								salt in general for the sanding 2.	
Benefits of Project and Impact if	Not Completed:	TTT SANDANDANIAN MARKATAN MAR			and Art Part State of Confession	A CONTRACTOR OF THE CONTRACTOR			
The existing 101 truck is used	d but is starting to sh	ow it's age. The	cab and frame a	re rusted and it is	s coming to the e	end of it's life cy	rcle.		
The truck must be replaced h	necause it handles a l	grae plow and s	alting route and i	's used for day to	dav activity. If t	his truck is not	replan	ed the Town will become more	
dependent on outside contro				3 4324 )01 449 10	day detivity, ij	ins truen is not	,,,,,,,,	ed the form mit become mare	
	F 0 TWO IS 1					NOT SET TO SET OF THE PROPERTY AND A SECOND SECOND SET OF THE PROPERTY AND			
Discuss Operating Budget Impac	ot:								
The new truck will be an imp	act of \$50.000 to the	2023 capital.	***				THE RESERVE AND THE PERSON NAMED IN	***************************************	
'	, ,	•							
						- Care de Santa	***************************************		
Recommended Financing									
						and Market Spirite in management and a second distriction of the secon	1	Funding Source(s)	
Funding Category	Five-Year Total		Estimated	Project Costs by F	iscal Year	wys y magainean consentation and an arrange	1	Check all that apply	
		FY2021	FY2022	FY2023	FY2024	FY2025	X		
Study/Design Land Acquisition	\$0 \$0						×	Debt Enterprise Retained Earnings	
Construction	\$0 \$0						╢┈	Enterprise Retained Earnings  Capital Stabilization	
Equipment/Furnishings	\$50,000		tl	\$50,000				Free Cash	
Contingency	\$0					et de Spranskall i nami med dame vare ser skrafet vertillet (1960)		Revolving Fund	
Other	\$0							СРА	
TOTAL	\$50,000	\$0	\$0	\$50,000	\$0	\$0	<u> </u>	Grant(s) or Other	
Carak Assessment Processes	\$0	***************************************		ANTHON A STANSFALL CONTRACT OF MICHAELINGS		***************************************	1	CPA Purpose(s)	
Grant Amount Requested								Check all that apply	
CPA Amount Requested CPA Amount Requested	\$0					\$0	1	1	
	\$0 \$50,000	\$0	\$0	\$50,000	\$0	7.	ــــا لــــــا	Open Space	
CPA Amount Requested Net of CPA and Grants		\$0	\$0	\$50,000	\$0	7 ·		Recreation	
CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$50,000		\$0]	\$50,000	\$0			Recreation Historical	
CPA Amount Requested Net of CPA and Grants			\$0	\$50,000	\$0			Recreation	
CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$50,000		\$0	\$50,000	\$0			Recreation Historical	

191 NEW STATE HWY RAYNHAW, MA QUIETE445

Providing Preview

Date Printed: Estimated Ship Date!

4918-09-21 Y(45 PM

VIN: ŸONz

四种用的: Majus;

PA4:Pallding order

FAN'T

SHERIFP'S DEPT GOUNTY

FAN:2:

Client Dodge Bld Number:

TP706B

Sold;to: CENTRAL CHRYSLER DODGE LEEP BAM OF RAYHAM (44788)

101 NEW STATE HWY RAYNHAM, MA 027675445. Ship:to:

191 NEW STATE HWY

raynham, ma.dz7676446

Ed Nampert. GENTRAL OHRYSCER DOOGRJEEP RAM OF RAYHAM (44709)

Vehiclet

2017 2500 TRACESMAN REGICAR 4X4 (140 in WE FFT 0 IN box) (0.171.62)

Sales Code Description.	MSRP(USD)
Model: DJ7162 2500 TRADERMAN REGICAE 4X4 (140 in Well & Frit in Nox):	
	34,695
	° O
Delle consequence Del . 5-Spi Automata deli Fe Transmission	9,100
True Blue Pearl Coat	·Q
APA. Monotorie Palni.	Œ.
VOH: Grade Vinyl 40/20140 Bench Beet	0;
GSUSSEL #X0 B)dck/Diedel/Gray	195
4DH Prapald Holdback	Д
AES Delivery Allowander Credit	. 0,
MAP Fleet Purchase the child	0:
UA! Uconnect3.0	σ,
XAC PERKYEW(TM), Rear Back-up Camera	105 .
MRT Chrome Tubular Side Stens	245
DBA. ARIL Spir Differential Ruar Axia:	526
ACL DOT Carlled Redailed Selety kin	396
Mary Deligible Electronic Wedule (ARIM)	
XMP Spray in Bedliner	<b>325</b>
CN1 EoG Fämhe	406
L'HL Auxillery: Switches - I/P Matinted	105
AEL Chromo-Appearance dicup	145
PK3 Elecshift Driving Fly Transfer Dage	1986
AJH Power Hill Remote Entry Groop	270
ADE Cold Weightin Group	' 7a5
.GPG Pewer Black Trailer Tow Mirrors.	95 19 <i>5</i> 1
,然识。 Trange Brake (Control	195
AHD Heavy Druy Stigw Plow Prag Group	; 200 . 115
püg. 世能がOjágt	nao p
4PM Field Chilor	.Ω. π
4FT Flagi Sales Ordan	
1932 Zonie 1934 Nahi Tolk	0.
APA SốM Véhicia Nen Équipment: 4PA Số a chi thiết thiế	, ů
PASS PASS PASS PASS PASS PASS PASS PASS	.0:
197068 (Độy ệth miện) lược trung thiện thi	D
Place	
\$ 39,561,00 + 6500	) A \$ 44 -
J/ 3.7,207,130 1,000	~ 46,00

Note: This is not an involve. The prices and equipment shown on this brided order challed are installed and subject to chalige or oorrestion without prior notice. No claims appinst the contantilisted or prices dubted will be appred. Refer to the vehicle involue for final. vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factors.

J.C. MADIGAN INC. 450 OLD UNION TURNPIKE LANCASTER, MA.

SALES DEPT. TEL.(978)847-2900 FAX(978)847-0068

QUOTE: TOWN OF SCITUATE HWY. DEPT.

TO DEBBIE @ CENTRAL DODGE

FROM JOHN DWYER

- 1) 9 FT 3 TO 4 CUYD 10 GAUGE STEEL DUMP BODY WITH

  STRUCTURAL STEEL 12" ON CENTER CROSSMEMBERS AIR-FLO

  PRO-CLASS SERIES MOUNTED ON TOWN SUPPLIED CHASSIS

  UNDERCOATED AND PAINTED ONE COLOR WITH THE

  FOLLOWING ITEMS.
  - A) 24" STEEL CABSHIELD W/ MESH SCREEN WINDOW
  - B) PIONEER MANUAL TARPING SYSTEM
  - C) AIR-FLO UNDERBODY HOIST ASSEMBLY
  - D) ELECTRIC/HYDRAULICS W/ IN-CAB CONTROLS
  - E) FRONT & REAR FLAPS @ REAR WHEELS / BACKUP & LIFT ALARMS
  - F) SNAP-LATCH TAILGATE CLOSING MECHANISM

#### OPTIONS:

- 1) 30" STAINLESS BAWER TOOLBOX INSTALLED ADD \$650,00
- 2) PINTLE ASSEMBLY ADD \$550.00
- 3) REAR CORNER POST RECESSED FLASHERS ADD \$600.00

APPROVAL	. <u> </u>		DAT	E .	
•					
PO#		* t	•	•	•

#### **FIXED ASSETS**

#### **USEFUL LIFE - RECOMMENDED GUIDELINES SUMMARY**

This listing, a condensed version of the more specific schedule, reflects a range of estimated life used by several counties for depreciation purposes. It is not intended to be an all inclusive list of specific equipment. Your county's schedule should reflect not only the purchase price but also consideration of the rental hours and costs added for these particular types of equipment so that expenses of such are recouped within the depreciation time period. The determination of estimated life is based upon these tables and the County's own experience and professional opinion.

Attachments - Mounted and Pulled 5 - 15 ATVs - All Classes 5 - 8 Autos - Vans 5 - 8 Bituminous Maintenance Equipment 5 - 10 Compressors 7 - 10 * Concrete Maintenance Equipment 5 - 10 Conveyors-Stackers 5 - 10 Forklifts - Skidsteers 5 - 10 Generators - Engines 5 - 10 Heavy Equipment 10 - 15 (Includes specialized equipment for specific road maintenance procedures) Hoist / Lift - not attached to bidg. or unit 5 - 10 Pickups 5 - 8 Plant - Crushing , Screening , Washing 15 - 20 Salt Brine Systems 8 - 10 Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15 Trailers - Pup, belly dump, flatbeds 7 - 12
Autos - Vans  * Bituminous Maintenance Equipment Compressors 7 - 10  * Concrete Maintenance Equipment Conveyors-Stackers 5 - 10 Conveyors-Stackers 5 - 10 Forklifts - Skidsteers 5 - 10 Generators - Engines 5 - 10 Heavy Equipment 10 - 15 (Includes specialized equipment for specific road maintenance procedures) Holst / Lift - not attached to bidg. or unit 5 - 10 Pickups 5 - 8 Plant - Crushing , Screening ,Washing 15 - 20 Salt Brine Systems 8 - 10 Small Maintenance Tools Small Maintenance Tools 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15
* Bituminous Maintenance Equipment Compressors 7 - 10  * Concrete Maintenance Equipment Conveyors-Stackers 5 - 10 Conveyors-Stackers 5 - 10 Forklifts - Skidsteers 5 - 10 Generators - Engines 5 - 10 Heavy Equipment 10 - 15 (Includes specialized equipment for specific road maintenance procedures) Holst / Lift - not attached to bidg, or unit 5 - 10 Pickups 5 - 8 Plant - Crushing , Screening ,Washing 15 - 20 Salt Brine Systems 8 - 10 Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 7 - 8 Tractors 10 - 15 Trailers, large
Compressors  Concrete Maintenance Equipment  Conveyors-Stackers  Forklifts - Skidsteers  Generators - Engines  Heavy Equipment  (Includes specialized equipment for specific road maintenance procedures)  Hoist / Lift - not attached to bidg. or unit  Pickups  For 8  Plant - Crushing , Screening , Washing  Small Maintenance Tools  Small Maintenance Tools  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers  Tractors  10 - 15  Trailers, large
* Concrete Maintenance Equipment 5 - 10 Conveyors-Stackers 5 - 10 Forklifts - Skidsteers 5 - 10 Generators - Engines 5 - 10 Heavy Equipment 10 - 15 (Includes specialized equipment for specific road maintenance procedures) Hoist / Lift - not attached to bidg. or unit 5 - 10 Pickups 5 - 8 Plant - Crushing , Screening ,Washing 15 - 20 Salt Brine Systems 8 - 10 Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15
Conveyors-Stackers 5 - 10 Forklifts - Skidsteers 5 - 10 Generators - Engines 5 - 10 Heavy Equipment 10 - 15 (Includes specialized equipment for specific road maintenance procedures) Hoist / Lift - not attached to bidg. or unit 5 - 10 Pickups 5 - 8 Plant - Crushing , Screening ,Washing 15 - 20 Sait Brine Systems 8 - 10 Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15
Forklifts - Skidsteers 5 - 10  Generators - Engines 5 - 10  Heavy Equipment 10 - 15  (includes specialized equipment for specific road maintenance procedures)  Hoist / Lift - not attached to bidg, or unit 5 - 10  Pickups 5 - 8  Plant - Crushing , Screening ,Washing 15 - 20  Sait Brine Systems 8 - 10  Small Maintenance Tools 3 - 5  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers 5 - 8  Tractors 10 - 15  Trailers, large 8 - 15
Generators - Engines 5 - 10  Heavy Equipment 10 - 15  (includes specialized equipment for specific road maintenance procedures)  Holst / Lift - not attached to bidg. or unit 5 - 10  Pickups 5 - 8  Plant - Crushing , Screening , Washing 15 - 20  Sait Brine Systems 8 - 10  Small Maintenance Tools 3 - 5  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers 5 - 8  Tractors 10 - 15  Trailers, large 8 - 15
Heavy Equipment 10 - 15  (Includes specialized equipment for specific road maintenance procedures)  Hoist / Lift - not attached to bidg. or unit 5 - 10  Pickups 5 - 8  Plant - Crushing , Screening ,Washing 15 - 20  Sait Brine Systems 8 - 10  Small Maintenance Tools 3 - 5  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers 5 - 8  Tractors 10 - 15  Trailers, large 8 - 15
(includes specialized equipment for specific road maintenance procedures)  Hoist / Lift - not attached to bidg. or unit 5 - 10  Pickups 5 - 8  Plant - Crushing , Screening ,Washing 15 - 20  Salt Brine Systems 8 - 10  Small Maintenance Tools 3 - 5  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers 5 - 8  Tractors 10 - 15  Trailers, large 8 - 15
Hoist / Lift - not attached to bidg. or unit 5 - 10 Pickups 5 - 8 Plant - Crushing , Screening ,Washing 15 - 20 Salt Brine Systems 8 - 10 Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15
Pickups 5 - 8  Plant - Crushing , Screening , Washing 15 - 20  Salt Brine Systems 8 - 10  Small Maintenance Tools 3 - 5  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers 5 - 8  Tractors 10 - 15  Trailers, large 8 - 15
Plant - Crushing , Screening , Washing 15 - 20 Salt Brine Systems 8 - 10 Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15
Salt Brine Systems  Small Maintenance Tools  (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers  5 - B  Tractors  10 - 15  Trailers, large  8 - 15
Small Maintenance Tools 3 - 5 (Saws, Jack Hammers, etc. often holding a number just to allow cost recovery) Steamers 5 - 8 Tractors 10 - 15 Trailers, large 8 - 15
(Saws, Jack Hammers, etc. often holding a number just to allow cost recovery)  Steamers 5 - B  Tractors 10 - 15  Trailers, large 8 - 15
Steamers 5 - B Tractors 10 - 15 Trailers, large 8 - 15
Tractors 10 - 15 Trailers, large 8 - 15
Trailers, large 8 - 15
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Trailers - Pun beily dumn flathads 7 - 12
transfer right helly defirth indirects 1 - 15
Trailers, small 5 - 10
Trucks, 7 - 12
(Tandems and single axie trucks over 1 Ton)
* Turf Establishment & Maintenance Equipment 5 - 10
Water Tanks 6 - 8
Wood Chippers 8 - 10

^{*} Includes specialized equipment not large enough to be considered "Heavy Equipment"

Many small equipment items that do not meet the capitalization threshold for a county are listed on the asset list for the purpose of recouping maintenance funds. These items can be expensed in the year purchased.

Broad categories have been used in the list to allow the list flexibility and longevity. The county can use the categories and life spans that best fit thier situation.

Updated 7/12



Updated as of: October 2016

Capital Improvemen	_	/2021 - FY	2025	Da	ate submitted:	11.11.16	1	Date of Last Edit:
Project Number:	2023-422-03					i	P	
Project Title: Category:	Truck 1-9, Diesel Pick	up Truck					Dep	artment Priority:
	Equipment	Cantasti	Mike Breen/Kevi	- C-Houtu			_	Heapt / again Beguired
Department:	Highway	Contact:	wike Breen/Kevi	n carrerty		ļ		Urgent/Legally Required
Project is:	New [x]	Recurring [	]	Resubmission	[ ]		X	Maintain Service
	Multiyear [ ]	Phase of						Enhancement
Description:		and the second s	<del>avoni in manda and an </del>				termente de la constante de la	
Replace the 2009 truck with (	a new pick up truck.							
The expected useful life of a paccording to the MN State De						age lifespan for	an a	verage truck is 5 to 8 years
								salt in general for the sanding auling of unsuitable materials.
Benefits of Project and Impact if	Not Completed:					Control Contro		
The existing 1-9 truck is used	but is starting to sho	ow it's age. The	cab and frame ar	re rusted and it is	coming to the	end of it's life cy	le.	1444
The truck must be replaced b	ecause it is used for t	travel for light	jobs around town	including replac	ing traffic lights,	. after hours call	s, to t	ransport equipment parts, and for
	паментринен шингентрен на може попинания ин инперемент вела на		APP 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1			commence and the second section of the section of the second section of the	an labellated was	
Discuss Operating Budget Impac				la julia a parametra antico e e e e e e e e e e e e e e e e e e e			-	
The new truck will be an imp	act of \$65,000 to the	2023 capital.						
D		The second secon					1882 - 1884 1884 - 1884	
Recommended Financing								
	700 Marie VIII - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1						1	Total Constant
	1		Estimated	Duniagt Casts by I	in-al Vane	CONTRACTOR OF THE PARTY OF THE	11	Funding Source(s) Check all that apply
Funding Category	Five-Year Total	FY2021		Project Costs by I FY2023	FY2024	FY2025	<b>├</b>	Tax Levy
Cturk/Decien	co.	FYZUZ1	FY2022	F12023	FYZVZ4	F12023	A Berrymus	Debt
Study/Design Land Acquisition	\$0 \$0					<b></b>	łŀ^	Enterprise Retained Earnings
Construction	\$0 \$0		, co el grascia economica como en un un circa como minerio,				<del> </del> ×	Capital Stabilization
Equipment/Furnishings	\$65,000		<b>+</b>	\$65,000				Free Cash
Contingency	\$65,000			503,000			I├	Revolving Fund
Other	\$0		-				11-	CPA
TOTAL	\$65,000		0 \$0	\$65,000	\$0	\$0	11	Grant(s) or Other
1133	1 ,000	L	-1	1 423,000	70 ************************************	L.	. L	
Grant Amount Booksets	A.5.		***************************************	The second secon	CHILLE BOOKE OF PANANCE LIGHT TO HILL	1	1—	CPA Purpose(s)
Grant Amount Requested	\$0 \$0	·	nana and the state of the state		***************************************	ļ	11	
CPA Amount Requested			40	465.000	40	1	┨┝	Check all that apply
Net of CPA and Grants	\$65,000	\$	0 \$0	\$65,000	\$0	\$0	J	Open Space
Constitution of the second	(UNIX-10-10-10-10-10-10-10-10-10-10-10-10-10-						۰	Recreation
Operating Budget Impact			***	T		1	<b>∤</b>	Historical
During Project	\$0		L.			<u> </u>	J L	Housing
Part Project Appual	}							
Post-Project Annual Post-Project One-time	\$0							
1 openiolegi Olicatulia	301	l						

# DODGE MITSUBISHI

Shipping LO. 10116 - Schedule

June 21, 2016

Mr. Kevin Cafferty Town of Scituate Department of Public Works Highway Department 68 Captain Pierce Road Scituate, MA 02066

Mr. Cafferty,

Attached please find a quote specification page for a 2017 Dodge Ram 5500 Regular Cab Chassis 4X4 with a 6.7 Diesel Automatic Transmission in True Blue which is based on a factory order. Order to dealer delivery should be approximately 120 Days.

Plymouth County Bid Price: \$46,228.00 JC Madigan 9 Foot Dump \$ 7,695.00 - Also see options listed for Dump Body - add as desired.

BID PRICE

\$53,923.00

Plus Reg Sticker & Delivery \$ 369.00 if desired.

Should you need any further information, please let me know.

Sincerely,

Deborah Emery

Fleet Manager

454,292 6,500 Plow

60,792

Price Escallation x 1,05

63,831

Total Cost ~ \$65,000'00'

Central Chrysler Jeep Dodge & Kla 🕟 Providence Hwy - 70 Providence Hwy Norwood, MA 02062 781-762-2200 - 781-762-8:100

**FIVE STAR** 

WWW.CENTRAL.US

Central Chrysler Jeep Dodge & Mitsubishi 191 US Route 44 Raynham, MA 02767 508-823-0101

#### CENTRAL CHRYSLER DODGE JEEP RAM OF 191 NEW STATE HWY RAYNHAM, MA 027676445

Tèe

ДHА

XHC

5N8

4FM

4FT

132

4EA

4FA

TB7068

Non Equipment:

Destination Fees:

Bid Number:

Full Size Spare Tire

Trailer Brake Control

Finel Option Editor

Fleet Sales Order

Zone 32-New York

cavilneani inemevae.

Easy Order

Bold Vehicle

Heavy Duty Snow Plow Prep Group

Special Bid-Ineligible For Incentive

#### Configuration Preview

RAYNHAM, MA 027676445	,		•	
Date Printed: Estimated Ship Date:	2016-08-23 8;40 AM	VIN: VON:	Quantity: Statue;	1 BA - Pending order
		•	PAN 1:	ODEMN PLYMOUTH COUNTY SHERIFF'S DEPT
Sold ta:		Ship to:	FAN 2: Client Code; Bid Number; PO Number;	TB7088
CENTRAL CHRYSLER DO	DGE JEEP RAM OF	•	•	
RAYHAM (44790)	DOCUMENT OF	CENTRAL CHRYSLER DODGE JEE	PRAM OF RAYHAM	(44796)
181 NEW STATE HWY RAYNHAM, MA 027875441	* 5 · ·	191 NEW STATE HWY RAYNHAM, MA 027675445		,
Vehicle:	ı	2017 5500 REG CAB CHASSIS 4X4	(144.8 in WB - CA of 6	) in) (DP0L63)
			•	
Model:		ecription		Marp(USD)
		DO RECICAB CHASSIS 4X4 (144.5 In V	VB - CA of 60 in)	40,795
Packago:	•	slomer Preferred Package 29A	•	0
	•	L  8 Cummins Turbo Diesel Engine	• •	7,400
n. l. da da. da.		Spd Auto Alsin ASBRC, HD Trans	i	1,600
PainUSeaUTrim:	,	ra Blue Pearl Coat		0 .*
		notone Paint	•	0 
	1	ork Grade Vinyl 40/20/40 Banch Seat	, .	225
4	, ,	ack/Diesel Gray		0
O'ptions;		ililar Elactronio Modula (VSIM)		245
		wer Take Off Prép		295
		кото Арреагалсе Стоир		166
•		apald Holdback		0
		og Leinpa		140
		silvery Allowance Credit		٥
		old Weather Group		125
		est Purchase Incentive		0
		ower and Remote Entry Group		850
· ·		hroma Tubular Side Steps		350
		eo Shift-On-The-Fly Transfer Case		270
• •		hrome Bodyside Molding		100
•	ACL D	OT Corlined Roadelde Salety Kit		* * * 150 🐧

Total Price:	<u>54.79</u>

350

250

295

Ď

0

1,195

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change of correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Page 1 of 2

J.C. MADIGAN INC. 450 OLD UNION TURNPIKE LANCASTER, MA. SALES DEPT. TEL.(978)847-2900 FAX(978)847-0068

QUOTE: TOWN OF SCITUATE HWY. DEPT.

TO DEBBIE @ CENTRAL DODGE

FROM JOHN DWYER

- 1) 9 FT 3 TO 4 CUYD 10 GAUGE STEEL DUMP BODY WITH

  STRUCTURAL STEEL 12" ON CENTER CROSSMEMBERS AIR-FLO
  PRO-CLASS SERIES MOUNTED ON TOWN SUPPLIED CHASSIS
  UNDERCOATED AND PAINTED ONE COLOR WITH THE
  FOLLOWING ITEMS.
  - A) 24" STEEL CABSHIELD W/MESH SCREEN WINDOW
  - B) PIONEER MANUAL TARPING SYSTEM
  - C) AIR-FLO UNDERBODY HOIST ASSEMBLY
  - D) ELECTRIC/HYDRAULICS W/ IN-CAB CONTROLS
  - E) FRONT & REAR FLAPS @ REAR WHEELS / BACKUP & LIFT ALARMS
  - F) SNAP-LATCH TAIL GATE CLOSING MECHANISM

#### OPTIONS:

- : 1) 30" STAINLESS BAWER TOOLBOX INSTALLED ADD \$650.00
- 2) PINTLE ASSEMBLY ADD \$550.00
- 3) REAR CORNER POST RECESSED FLASHERS ADD \$600.00

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PO#		,	,	l i		•	,			



Updated as of: October 2016

The state of the s

Capital Improvemen	ot Program: F)	/2021_ FV2	<b>ሰን</b> ፍ		4 144 - 1	' '10	
Project Number:	2023-422-04	EVEL IIE	UZS	Da	ate submitted: _	09/20/18	Date of Last Edit:
Project Title:	Roads and Sidewalk Fu	unds		20000000000000000000000000000000000000		1	Department Priority:
Category:	Construction						
Department:	Highway	Contact:	Mike Breen/Kevir	n Cafferty	Name and the Control of the Control		Urgent/Legally Required
Project is:	New []	Recurring [x	]	Resubmission			X Maintain Service
	Multiyear [ ]	Phase of _					Enhancement
Description:		######################################		<b>Кастина Матуали Матуали</b>			The second section of the second section of the second sec
Funds are used to supplemen	nt chapter 90 state fr	unds to make in	oprovements to t	the roadways and	d sidewalks.		
Tunus are used to supplemen	Alt Chapter 50 State 12	Illus to make m	ibiosellicita e c	He roadways and	1 MacMaiva		and the second s
							To a second seco
							***************************************
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							The state of the s
	WET		Manual Control of the		adamana a Mila a se e e e e e e e e e e e e e e e e e		
Benefits of Project and Impact if	Not Completed:						
The Town is benefitted by the project to repair the roads (fo	e additional funds bec full width) and replace	cause we can do sidewalks whe	o more paving an re they are in dire	d make accessib. e need.	ility improvemei	nts. These funds	are used in conjunction with the water
				, , , , , , , , , , , , , , , , , , , ,			
These funds can also be used	1 to make handicap ac	ccessibility impr	ovements.				
A CONTROL OF THE CONT							
accompany							
PETER PETALON AND AND AND AND A TOTAL PETER SECURITIES AND			P.P. 102 SEE SECTION 12 (120 MINISTER) 12 P. 102 MINISTER SECTION 12 P. 102	Material and control of the control	PROPERTY PROPERTY OF THE PARTY	CONTRACT AND ADDRESS OF THE CONTRACT OF THE SAME AND ADDRESS OF THE SAME AND A	
Discuss Operating Budget Impac			*****				
The request is for \$200,000 to	o the 2023 capital.						
							Landing
							**************************************
							44/m m m m m m m m m m m m m m m m m m m
Recommended Financing							
		SATERON CONTRACTOR OF THE SAME	CLEAN CONTRACTOR CONTR				Funding Source(s)
Firstles Catagoni			Estimated	Project Costs by F	Fiscal Year	unricks - week was his bill and the	Check all that apply
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	X Tax Levy
Study/Design	\$0						X Debt
Land Acquisition  Construction	\$0 \$200,000			\$200,000	,		Enterprise Retained Earnings x Capital Stabilization
Equipment/Furnishings	\$200,000			\$200,000			X Capital Stabilization X Free Cash
Contingency	\$0		***************************************			***************************************	Revolving Fund
Other	\$0	i					СРА
TOTAL	\$200,000	\$0	\$0	\$200,000	\$0	\$0	x Grant(s) or OtherCh 90
Grant Amount Requested	\$0		T			T	CPA Purpose(s)
CPA Amount Requested	\$0			-			Check all that apply
Net of CPA and Grants	\$200,000		\$0	\$200,000	\$0	\$0	
							Recreation
Operating Budget Impact							Historical
During Project	\$0					200000	Housing
Post-Project Annual	T	1					
Post-Project One-time	\$0	i					
DATE - 1070	Marine Commence of the Commenc	,					



Capital Improvemen	t Program: FY	2021 - FY2	025	Da	ate submitted: _	11.11.16		Date of Last Edit:
Project Number:	2024-422-02							
Project Title:	Truck 102, Medium Di	uty Truck			THE PARTY OF THE P		Dep	artment Priority:
Category:	Equipment							_
Department:	Highway	Contact:	Mike Breen/Kevir	Cafferty				Urgent/Legally Required
Project is:	New [x ]	Recurring [ ]		Resubmission	[]		Х	Maintain Service
	Multiyear [ ]	Phase of						Enhancement
Description:	A SAME AND A STREET OF THE SAME AND A SAME A							
Replace the 2009 Chevy 250	0 truck with a new Me	dium Duty Truck	۲,					
The expected useful life of a 5 to 8 years according to the							an fo	r an average medium duty truck is
All of the tasks this truck is u operations. This truck is used								salt in general for the sanding e.
Benefits of Project and Impact if	Not Completed:		WANTED THE STREET OF THE STREE					
The existing 102 truck is use	d but is starting to sho	w it's age, The c	ab and frame ar	e rusted and it i	s coming to the e	end of it's life cy	:le.	
The truck must be replaced by dependent on outside control				s used for day to	o day activity. If t	hls truck is not r	eplac	ed the Town will become more
MARKATA AND AND AND AND AND AND AND AND AND AN								
		MOTE TRESSAURANIA AND AND AND AND AND AND AND AND AND AN	Northwest of the second	outstand to the control of the second	and any company of the control of th			
Discuss Operating Budget Impa	ct:	Afrika kapangangan kalaman ke kalaman kanan					*	
The new truck will be an imp	act of \$50,000 to the	2024 capital.						
						A. 60.		
Recommended Financing			~					
								Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year			Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0						X	Debt
Land Acquisition	\$0	NOT THE RESIDENCE OF THE PARTY	***************************************	ENGENIE IN THE STREET SECTION ON THE 4 HE WASHING WASHINGTON	**************************************	Marcalan II. III. august 1997 (1997) (Marcalan III. III. III. III. III. III. III. II		Enterprise Retained Earnings
Construction	\$0				450.000			Capital Stabilization
Equipment/Furnishings	\$50,000				\$50,000	CHIEF CONTRACTOR OF THE CONTRA	X	Free Cash
Contingency	\$0 \$0							Revolving Fund CPA
Other TOTAL	\$50,000	\$0	\$0	\$0	\$50,000	\$0	-	Grant(s) or Other
	\$30,000	30	3U	20	\$30,000	\$U:	L	Grands) of Ottle)
Grant Amount Requested	\$0	T		**************************************			_	CPA Purpose(s)
CPA Amount Requested	\$0 \$0							· · · · · ·
Net of CPA and Grants			\$0	A.	\$50,000	\$0	-	Check all that apply
INEL OF CPA and Grants	\$50,000	\$0	Ş0 ₁	\$0	\$50,000	\$0	<b> </b>	Open Space Recreation
Operating Budget Impact	***************************************	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					-	Historical
During Project	\$0						-	Housing
EMORE FOJCAC	30							I. I. A. Mary I. P.
Post-Project Annual								
Post-Project One-time	\$0							

181 NEW STATE HWY RAYNHAM, MA QA7676445

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Pagp 中心2

J.C. MADIGAN INC. 450 OLD UNION TURNPIKE LANCASTER, MA. SALES DEPT. TEL.(978)847-2900 FAX(978)847-0068

QUOTE: TOWN OF SCITUATE HWY. DEPT.

TO DEBBIE @ CENTRAL DODGE

FROM JOHN DWYER

- 1) 9 FT 3 TO 4 CUYD 10 GAUGE STEEL DUMP BODY WITH STRUCTURAL STEEL 12" ON CENTER CROSSMEMBERS AIR-FLO PRO-CLASS SERIES MOUNTED ON TOWN SUPPLIED CHASSIS UNDERCOATED AND PAINTED ONE COLOR WITH THE FOLLOWING ITEMS.
- A) 24" STEEL CABSHIELD W/ MESH SCREEN WINDOW
- B) PIONEER MANUAL TARPING SYSTEM
- C) AIR-FLO UNDERBODY HOIST ASSEMBLY
- D) ELECTRIC/HYDRAULICS W/ IN-CAB CONTROLS
- E) FRONT & REAR FLAPS @ REAR WHEELS / BACKUP & LIFT ALARMS
- F) SNAP-LATCH TAILGATE CLOSING MECHANISM

#### OPTIONS:

- 1) 30" STAINLESS BAWER TOOLBOX INSTALLED ADD \$650.00
- 2) PINTLE ASSEMBLY ADD \$550.00
- 3) REAR CORNER POST RECESSED FLASHERS ADD \$600.00

APPROVAL	· · · · · · · · · · · · · · · · · · ·	and the second s	DA7		
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#### **FIXED ASSETS**

#### **USEFUL LIFE - RECOMMENDED GUIDELINES SUMMARY**

This listing, a condensed version of the more specific schedule, reflects a range of estimated life used by several counties for depreciation purposes. It is not intended to be an all inclusive list of specific equipment. Your county's schedule should reflect not only the purchase price but also consideration of the rental hours and costs added for these particular types of equipment so that expenses of such are recouped within the depreciation time period. The determination of estimated life is based upon these tables and the County's own experience and professional opinion.

Equipment Types	Estimated Life (Yrs)
Attachments -Mounted and Pulled	5 - 15
ATVs - All Classes	5 - 8
Autos - Vans	5 - 8
<ul> <li>* Bituminous Maintenance Equipment</li> </ul>	5 - 10
Compressors	7 - 10
* Concrete Maintenance Equipment	5 - 10
Conveyors-Stackers	5 - 10
Forklifts - Skidsteers	5 - 10
Generators - Engines	<b>5 - 10</b>
Heavy Equipment	10 - 15
(includes specialized equipment for specific road	maintenance procedures)
Holst / Lift - not attached to bldg. or unit	5 - 10
Pickups	5 - 8
Plant - Crushing , Screening , Washing	15 - 20
Salt Brine Systems	8 - 10
Small Maintenance Tools	9-5
(Saws, Jack Hammers, etc. often holding a numb	per just to allow cost recovery)
Steamers	.5 ~ 8
Tractors	10 - 15
Trailers, large	8 - 15
Trailers - Pup, belly dump, flatbeds	7 - 12
Trailers, small	5 - 10
Trucks,	7 - 12
(Tandems and single axle trucks over 1 Ton)	,
* Turf Establishment & Maintenance Equipment	5 - 10
Water Tanks	6 - 8
Wood Chippers	8 - 10

^{*} Includes specialized equipment not large enough to be considered "Heavy Equipment"

Many small equipment items that do not meet the capitalization threshold for a county are listed on the asset list for the purpose of recouping maintenance funds. These items can be expensed in the year purchased.

Broad categories have been used in the list to allow the list flexibility and longevity. The county can use the categories and life spans that best fit thier situation.

Updated 7/12



Capital Improvemen	With the second	/2021- FY2(	025	Da	ate submitted: _	09/20/18	Date of Last Edit:
Project Number:	2024-422-03		Miles and the second se		····	1	
Project Title:	Roads and Sidewalk F	unds					Department Priority:
Category:	Construction						
Department:	Highway	Contact:	Mike Breen/Kevi	n Cafferty	***************************************		Urgent/Legally Required
Project is:	New []	Recurring [x	]	Resubmission	[]		X Maintain Service
	Multiyear [ ]	Phase of					Enhancement
Description:		a yaw faarina addinin hindinin dhaaraa					
Funds are used to supplemen	nt chapter 90 state f	unds to make im	provements to t	the roadways and	d sidewalks.		
Benefits of Project and Impact if	Not Completed:				100		
The Town is benefitted by the project to repair the roads (fu					ility improvemen	nts. These funds	are used in conjunction with the water
These funds can also be used	to make handicap a	ccessibility impro	ovements .				
Discuss Operating Budget Impac  The request is for \$200,000 to			***************************************	-			
Recommended Financing							
	PARAMETER STATE OF THE STATE OF				MORPH SOMEONIA STREET,		
		***************************************					Funding Source(s)
Funding Category	Five-Year Total	······································		Project Costs by I			Check all that apply
		2021	2022	2023	2024	2025	X Tax Levy
Study/Design	\$0						X Debt
Land Acquisition	\$0				Ana = = -		Enterprise Retained Earnings
Construction	\$200,000				\$200,000		x Capital Stabilization
Equipment/Furnishings	\$0		***************************************		····		X Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						СРА
TOTAL	\$200,000	\$0	\$0	\$0	\$200,000	\$0	x Grant(s) or OtherCh 90
Grant Amount Requested	40	1			1		CPA Purpose(s)
	\$0 \$0	~~~	ARTINIS AND SHOULD AND STORY OF STREET, AND STREET, AN			Walion & C. (1) The State of Colorest 1111 - 111	Check all that apply
CPA Amount Requested					ć200 000	7.	l l
Net of CPA and Grants	\$200,000	\$0	\$0	\$0	\$200,000	\$0	Open Space Recreation
Operating Budget Impact					Nago-Marineso - A - MAY-LOVE - MARININ		Historical
During Project	\$0					**************************************	Housing
During Froject	\$0						Trousing
Post-Project Annual Post-Project One-time	\$0						
	<u> </u>	l					



Capital Improvemen		:Y2021 - FY2	<u>2</u> 025	Di	ate submitted: _	9/20/18	Date of Last Edit:
Project Number: Project Title:	2025-422-01	<u></u>		MATERIAL CONTRACTOR AND AND ADDRESS OF THE PARTY OF THE P		ı r	
Category:	Truck Lift Equipment	And the second s	AND THE RESERVE OF THE PARTY OF				Department Priority:
Department:	Highway	Contact:	Mike Breen/Kevir	n Cafferty			Urgent/Legally Required
The second secon		4					
Project is:	New [x]	Recurring [ ]		Resubmission	[]		X Maintain Service
	Multiyear [ ]	Phase of _	makinde				Enhancement
Description:		COLORISTA PARTICIPATOR COLORISTA COL	Design and the second s	State and a second seco	en periode de la constante de		Bonnessen, state of the second
New Four Post Truck lift.							
Benefits of Project and Impact if	Not Completed:	sike Miller Harry and resource models of a block for any conservation of the second	mononia del	and the second s		nonnego es — sabishes una nonnego es di de	Likke Service on the first the service of the servi
The current Truck lift is over	15 years old it is use	ed frequently to li	ft heavy trucks a	nd hy replacing t	his It would has	afer for the med	chanic to work on the equipment.
Discuss Operating Budget Impac The request is for \$28,000 to	~ (Valida Va						
Recommended Financing							
		CONTRACTOR OF THE PROPERTY OF					Tunding Source(s)
			Feilmated	Project Costs by I	Sicol Var		Funding Source(s)
Funding Category	Five-Year Total	7021		I Project Costs by F		2025	Check all that apply
Funding Category		2021	Estimated 2022	Project Costs by P	Fiscal Year 2024	2025	Check all that apply X Tax Levy
Funding Category Study/Design	\$I	0				2025	Check all that apply X Tax Levy X Debt
Funding Category	\$1	0				<b>2025</b> \$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Funding Category Study/Design Land Acquisition Construction	\$1 \$1 \$28,00	0					Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Funding Category Study/Design Land Acquisition	\$1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	\$1 \$28,000 \$1 \$1 \$1	000000000000000000000000000000000000000	2022	2023	2024	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	\$1 \$28,000 \$1 \$1	000000000000000000000000000000000000000	2022	2023	2024	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	\$1 \$28,000 \$1 \$1 \$1	000000000000000000000000000000000000000	2022	2023	2024	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	\$1 \$28,000 \$1 \$1 \$1 \$28,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022	2023	2024	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested	\$1 \$28,00 \$1 \$1 \$28,00	0 0 0 \$0	2022	2023	2024	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s)
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested	\$1 \$28,000 \$1 \$1 \$28,000	0 0 0 \$0	\$0	\$0	\$00	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested	\$1 \$28,00 \$1 \$1 \$28,00	0 0 0 \$0	\$0	\$0	\$00	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$1 \$28,000 \$1 \$1 \$28,000	0 0 0 \$0	\$0	\$0	\$00	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$1 \$28,000 \$1 \$1 \$28,000 \$28,000	0 0 0 \$0	\$0	\$0	\$00	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$1 \$28,000 \$1 \$1 \$28,000	0 0 0 \$0	\$0	\$0	\$00	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$1 \$28,000 \$1 \$1 \$28,000 \$28,000	0 0 0 \$0	\$0	\$0	\$00	\$28,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical





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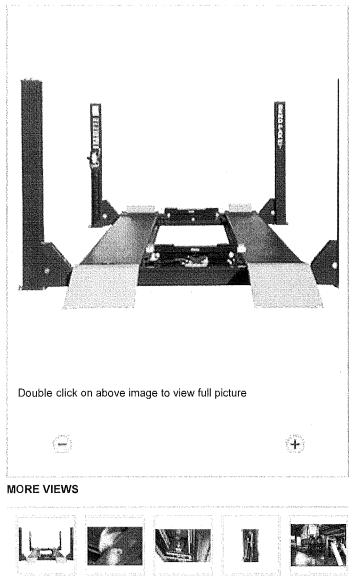
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4 Post Lifts

BendPak Four Post Truck Lift 40,000-lb. Capacity HDS40X

### BendPak Four Post Truck Lift 40,000-lb. Capacity HDS40X



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Robert C

24 Sep 2018

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Capital Improvemen		2021- FY20	)25	Di	ate submitted: _	09/20/18	Da	te of Last Edit:
Project Number:	2025-422-02	***************************************	Non-Collection of the Collection of the Collecti	***************************************		1	·	and a fermion of the second
Project Title:	Roads and Sidewalk F	ınds					Depa	rtment Priority:
Category: Department:	Construction Highway	Contact:	Mike Breen/Kevir	Coffeety				Urgent/Legally Required
							haccount	1
Project is:	New []	Recurring [x	]	Resubmission	[]			Maintain Service
	Multiyear [ ]	Phase of						Enhancement
Description:	- And Andrews			46.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.44.45.45	and the second s		The second secon	
Funds are used to supplemen	nt chapter 90-state ti	inds to make im	provements to t	he roadways an	d sidewalks.			
Benefits of Project and Impact if	Not Completed:	A				anta aprilamenta e e e e e e e e e e e e e e e e e e e	***************************************	
The Town is benefitted by the project to repair the roads (f					ility improvemei	nts. These funds	are use	ed in conjunction with the water
These funds can also be usea	l to make handicap ac	cessibility impro	vements .					
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Discuss Operating Budget Impac	d construction data by a series of process and construction of the proceeding a condition and data and decreased and	- William Market Control	mand the hydrographic design and the second		DE LOS DE LA COMPANION DE CONTRACTOR DE LA CONTRACTOR DE		***************************************	And the second s
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Recommended Financing								
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				De la Composition della compos	***************************************		41	Funding Source(s)
Funding Category	Five-Year Total			Project Costs by			<u>                                     </u>	Check all that apply
Create (Dans)	£0	2021	2022	2023	2024	2025		Tax Levy Debt
Study/Design Land Acquisition	\$0 \$0							Enterprise Retained Earnings
Construction	\$200,000		***************************************			\$200,000		Capital Stabilization
Equipment/Furnishings	\$200,000					<del></del>		Free Cash
Contingency	\$0					CONTRACTOR AND	becomes	Revolving Fund
Other	\$0							CPA
TOTAL	\$200,000	\$0	\$0	\$0	\$0	\$200,000	X	Grant(s) or OtherCh 90
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Grant Amount Requested	\$0							CPA Purpose(s)
CPA Amount Requested	\$0					7	1	Check all that apply
Net of CPA and Grants	\$200,000	\$0	\$0	\$0	\$0	\$200,000		Open Space
On anathra Budgett laws at								Recreation
Operating Budget Impact	\$0						-	Historical Housing
During Project	30			The state of the s			لـــان	iorani 8
Post-Project Annual								
Post-Project One-time	\$0							



Capital Improveme					ate submitted:		Date of Last Edit:
Project Number:	2021-0429-01						
Project Title:	Chipper						Department Priority:
Category:	Equipment						[Final Association of the Control of
Department:	Grounds (	Contact: N	Mike Breen/Kevin	Cafferty			Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission (	1		X Maintain Service
	Multiyear [ ]	Phase of	_				Enhancement
Description:							
Replace the Vermeer Brush	n Chipper.						
The expected useful life of to the MA State DOT recon All of the tasks this machin	nmended guidelines.					span for an ave	erage Chipper is 5 to 8 years according
Benefits of Project and Impact	: if Not Completed:						
Old chipper is over 20 year	s old and showing its ag	je, it is rusted and	d unreliable.				
Discuss Operating Budget Imp The replacement chipper w		000 to the 2021 o	capital.				
The replacement chipper w		000 to the 2021 (	capital.				
The replacement chipper w		000 to the 2021 (	capital.				
The replacement chipper w		000 to the 2021 o					Funding Source(s)
The replacement chipper w			Estimated	Project Costs by F			Check all that apply
The replacement chipper was a second of the commended Financing Funding Category	vill be an impact of \$55,0	2021		Project Costs by F 2023	iscal Year 2024	2025	Check all that apply X Tax Levy
The replacement chipper was re	Five-Year Total		Estimated			2025	Check all that apply X Tax Levy Debt
The replacement chipper was re	Five-Year Total		Estimated			2025	Check all that apply  X Tax Levy  Debt Enterprise Retained Earnings
The replacement chipper was re	Five-Year Total  \$0 \$0 \$0	2021	Estimated			2025	Check all that apply X Tax Levy Debt
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total		Estimated			2025	Check all that apply  X Tax Levy  Debt Enterprise Retained Earnings Capital Stabilization  Free Cash
Recommended Financing  Funding Category  tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total  \$0 \$0 \$0 \$55,000	2021	Estimated				Check all that apply  X Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing  Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total    \$0   \$0   \$55,000   \$55,000   \$0	2021	Estimated			2025	Check all that apply  X Tax Levy  x Debt Enterprise Retained Earnings Capital Stabilization  X Free Cash Revolving Fund CPA
Recommended Financing  Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total    \$0   \$0   \$55,000   \$55,000   \$0   \$0	<b>2021</b> \$55,000	Estimated 2022	2023	2024		Check all that apply  X Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing  Funding Category Study/Design Land Acquisition Construction Construction Contingency Other OTAL	Five-Year Total    \$0   \$0   \$55,000   \$55,000   \$0   \$0	<b>2021</b> \$55,000	Estimated 2022	2023	2024		Check all that apply  X Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing  Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Dither FOTAL  Grant Amount Requested	Five-Year Total    \$0   \$0   \$55,000   \$55,000   \$55,000	<b>2021</b> \$55,000	Estimated 2022	2023	2024		Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Dither FOTAL  Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$55,000 \$0 \$55,000 \$0 \$55,000 \$0 \$55,000	<b>2021</b> \$55,000	Estimated 2022 \$0	\$00	2024		Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL  Grant Amount Requested CPA Amount Requested	Five-Year Total    \$0   \$55,000   \$55,000   \$55,000   \$55,000	\$55,000	Estimated 2022	2023	\$00	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested EPA Amount Requested Set of CPA and Grants	Five-Year Total    \$0   \$55,000   \$55,000   \$55,000   \$55,000	\$55,000	Estimated 2022 \$0	\$00	\$00	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Recommended Financing  Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither FOTAL  Grant Amount Requested Design Amount Requested Net of CPA and Grants  Deparating Budget Impact	Five-Year Total    \$0   \$55,000   \$55,000   \$55,000   \$55,000	\$55,000	Estimated 2022 \$0	\$00	\$00	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing  Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact During Project	Five-Year Total    \$0   \$0   \$55,000   \$55,000   \$0   \$55,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$55,000	Estimated 2022 \$0	\$00	\$00	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
The replacement chipper w	Five-Year Total    \$0   \$0   \$55,000   \$55,000   \$0   \$55,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$55,000	Estimated 2022 \$0	\$00	\$00	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical





STANDARD

STANDARD

Cleaves Company Inc. 300 Reservoir St. Needham, MA 02494-0011 USA 877-449-0833 (Phone) 781-444-5611 (Fax) www.cleavesco.com

\$ 0.00

110 **\$ 0.00** 

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			QUOTATION: (1.2. 2.2. 2.4.4. A.)	
Qu	ote#	Quote Created	Last Updated	Salesperson
98	801	September 10, 2019 01:58 PM ✓ by Cleaves Company Inc.	September 10, 2019 02:02 PM by Cleaves Company Inc.	Dave Sarkisian
CUST	OMER:			
68 Cap Scituat USA 781-54	of Scituate otain Pierce te, MA 020 15-8733 (Pi Green (Conf	one)	;	
		Karadiment Leane	ABYTORUMSTYLLE) ERUSTUSTUSANDIO	
Qty.	Part	# The state of the	Description	Base Price
1	MODEL-18	KP Intimidator 18XP - (18" Drum Sty	rle) Brush Bandit	\$ 37500.00
		STAN	IDARD EQUIPMENT	
Qty	Part	#	Description	Price
1 :	STANDAR	37" diameter x 22" wide drum wi	th (4) 5/8" X 5 1/2" X 10" dual edge knives	\$ 0.00
Annual Control of the Party of	STANDAR	Drum Shear Bar" spans full widt	th of the drum mounted in the upper portion of the cing action of a winch line or climber's rope	
1	STANDAR	•	naximizing chip velocity. The power slot also provionate that might tend to lie in the belly of the drum.	des a \$ 0.00
1	STANDAR	<ul> <li>30 gallon steel fuel tank with maggauge</li> </ul>	gnetic drain plug, lockable filler cap, and aluminum	n sight \$ 0.00
1	STANDAR	<ul> <li>12 gallon steel hydraulic tank wit sight gauge</li> </ul>	h magnetic drain plug, lockable filler cap, and alur	ninum \$ 0.00
1	STANDAR		adjustable spring on each side) with (2) horizontal ide, driven by (2) 32.3 CID hydraulic motors.	feed \$ 0.00
1	STANDAR		hydraulic cylinder to raise or provide down pressur a a handle located on either side of the infeed hop	
1	STANDAR	Bottom feed wheel clean out doc out extending knife and compone	or (opens via spring latch pin allowing dirt and debi ent life)	ris to fall \$ 0.00
1	STANDAR	360 degree HAND crank swivel of deflector	discharge (height adjustable) with 12" adjustable o	hip \$ 0.00
1	STANDAR	Clean out and inspection door or	n discharge	\$ 0.00
1	STANDAR	33 1/2" high x 64" wide tapered i heavy-duty taillight covers, and s	infeed hopper with 30" fold down infeed hopper tra spring lift assists	y, \$ 0.00
1	STANDAR	D (2) Last chance safety pull cable	98 <u>.</u>	\$ 0.00
1	STANDAR	Control bar - located around top (forward / neutral / reverse)	and sides of infeed hopper with 3 control positions	\$ \$ 0.00
	STANDAR			\$ 0.00
	STANDAR		g with a 3/8" x 3" x 6" tubular tongue	\$ 0.00
	STANDAR			\$ 0.00
	STANDAR STANDAR		ring loaded latch books	\$ 0.00 \$ 0.00
	SIANDAR		ing loaded laten Hours	\$ 0.00

8,000 pound capacity tongue jack with 15" of travel and foot pad

12 volt system with rubber mounted LED taillights, 6 prong replaceable coiled power cord

& protected heavy-duty wiring with junction box, and LED clearance lights with reflectors.

1 STANDARD Pressure check kit - Gauge is NOT included \$9.5 STANDARD Weather resistant manual container \$9.5 STANDARD Engine disable plus for hood locking pin-preventing engine from operating without pin in \$0.0 place 1 STANDARD Safety DVD, (2) 6" wide x 9" tall Bandit operator's manuals (one paper copy and one waterproof copy tethered to machine) and (1) engine operator's manuals (one paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual \$9.5 STANDARD Spanish & Engils normbination safety decails \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 \$9.5 STANDARD Spanish with reversing auto feed for GM 165 STANDARD Spanish with reversing auto feed for GM 165 STANDARD Spanish with reversing auto feed for GM 165 STANDARD Spanish with reversing auto feed for GM 165 STANDARD Spanish with reversing auto feed for GM 165 STANDARD Spanish with reversing auto feed for GM 165 STANDARD Spanish with					
1 STANDARD Weather resistant manual container 1 STANDARD Engine disable plug for hood locking pin-preventing engine from operating without pin in place 2 STANDARD Safety DVD, (2) 6" wide x 6" tall Bandit operator's manuals (one paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine and (1) engine operator's manual some paper copy and one waterproof copy tethered to machine and spark arrestor muffler)  1 333-32273 Standard timron industrial Urethane Bandit Yallow \$0.00 \$13850 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850.00 \$13850 \$11850 \$11850.00 \$13850 \$11850 \$11850.00 \$13850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$11850 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$118500 \$	. 1	STANDARD	Banded chipper drive belts (adjustable via a sliding engine system)		\$ 0.00
1 STANDARD Engine disable plug for hood locking pin-preventing engine from operating without pin in place 1 STANDARD Safety DVD, (2) 6" wide x 9" tall Bandit operator's manuals (one paper copy and one waterproof copy tethered to machine) and (1) engine operator's manual  STANDARD Spanish & Engilsh combination safety decails  STANDARD Spanish & Engilsh combination safety decails  SPANDARD Spanish & Engilsh combination safety without clutch (Includes 3 \$13850.00 \$13850 year 12,500 hour engine warranty and spansk arrestor muffler)  SPANDARD Murphy PV380 panel with reversing auto feed for GM 185 horse-power gas engines (Includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no cover  NACD Spring Loaded Clutch  SPANDARD Spanish with file docking station and manual push button feed assist (Includes 5/16" diameter x 200" Samson Amstel blue rope) (Includes (1) manual rear stabilizer)  Diramic winch with line docking station and manual push button feed assist (Includes 5/16" diameter x 200" Samson Amstel blue rope) (Includes (1) manual rear stabilizer)  LOGISTICS-HAND The fee is applied per machine for logistic costs and my be waived if a kit of two sets of knikes are purchased alternatively. Only valid at the time of order. No change orders apply).  1 990-1015-73 Single 10,000 pound Truffex exite with electric brakes (0 degree down trail)  1 OPTION-981-5000 Pound advise on up)  1 990-10415 Aluminum Boit On Chock Holders (Deps not Include chocks) \$130.00 \$100 \$100 \$100 \$100 \$100 \$100 \$100	1	STANDARD	Pressure check kit - Gauge is NOT included		\$ 0.00
Pace	1	STANDARD	Weather resistant manual container		\$ 0.00
STANDARD   Spanish & English combination safety decails   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0	1	STANDARD		hout pin in	\$ 0.00
STANDARD   Spanish & English combination safety decals   \$0.00   \$1.00	1	STANDARD		and one	\$ 0.00
1 333-32273   Standard Immon Industrial Urethane Bandit Yellow   \$0.00   \$0     1 990-RC1407-988   GM 5.71, 165 horsepower GAS engine without clutch (Includes 3   \$13850.00   \$13850   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875.00   \$2875   \$2875   \$2875.00   \$2875   \$2875   \$2875.00   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875   \$2875	1	STANDARD		1887 (1984) (1984) - 1984 (1984) - 1984 (1984) - 1984 (1984) - 1984 (1984) (1984) (1984) (1984) (1984) (1984)	\$ 0.00
1 333-32273 Standard Imron Industrial Urethane Bandh Yellow \$ 0.00 \$ 0 1 990-RC1407-988 GM 5.7L, 165 horsepower GAS engine without clutch (includes 3 \$ 13850.00 \$ 13850 year 73,500 hour engine warranty and spark arrestor muffler) 1 911-900-45 Murphy PV380 panel with reversing auto feed for GM 165 \$ 2875.00 \$ 2875 horsepower gas engines (includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no cover 1 700-1000-12 NACD Spring Loaded Clutch \$ 1475.00 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1475.01 \$ 1	ur ir	And the second			
1 990-RC1407-988 GM 5.7L, 165 horsepower GAS engine without clutch (Includes 3 \$13850.00 \$13850 year / 3,500 hour engine warranty and spark arrestor muffler)  1 911-6000-46 Murphy PV380 panel with reversing auto feed for GM 165 horsepower gas engines (Includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no cover cover gas engines (Includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no cover 10 700-1000-12 NACD Spring Loaded Clutch \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475.00 \$1475					
1   911-6000-46   Murphy PV380 panel with reversing auto feed for GM 165 horsepower gas engines (Includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no cover	1	333-32273	Standard Imron Industrial Urethane Bandit Yellow	\$ 0.00	\$ 0.0
horsepower gas engines (includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no cover  1 700-1000-12 NACD Spring Loaded Clutch \$1475.00 \$1475. 1 OPTION-911-5000- High HP Drive System - (above 146 horsepower) - (Short Frame, \$575.00 \$575.00 \$575.00 \$133.3 \$10 OPTION-980-5000- Dinamic winch with line docking station and manual push button feed assist (includes 5/16" diameter x 200" Samson Amsteel blue rope) (includes (1) manual rear stabilizer)  1 LOGISTICS-HAND The fee is applied per machine for logistic costs and my be waived LING if a kit of two sets of knives are purchased alternatively. Only valid at the time of order. No change orders apply.  1 990-1015-73 Single 10,000 pound Torflex axle with electric brakes (0 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 degree down trail) (Mill be 4 1/2" shorter than 45 deg	1	990-RC1407-988		\$ 13850.00	\$ 13850.00
1 OPTION-911-5000- High HP Drive System - (above 146 horsepower) - (Short Frame, 333 Longer 1500 Belts)   S75	1	911-6000-46	horsepower gas engines (Includes 1,000 CCA battery with aluminum battery box) - Panel is mounted on engine shroud with no	\$ 2875.00	\$ 2875.00
1 OPTION-911-6000- (2) 235/75R 17.5" tires mounted on 8-bolt heavy-duty gray rims (8,000 pound axles on up) 1 OPTION-980-5000- (2) 235/75R 17.5" tires mounted on 8-bolt heavy-duty gray rims (8,000 pound axles on up) 1 OPTION-915-5000- (2) 21/2" Wallace Forge Pintle Hitch 1 OPTION-915-5000- OLal Wilg Wag LED Strobe Lights - for a machine with a winch (Double decal plate)  SIGNATUIRE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.	1	700-1000-12	NACD Spring Loaded Clutch	\$ 1475.00	\$ 1475.00
feed assist (Includes (1)* manual rear stabilizer)  1 LOGISTICS-HAND LING for a kit of two sets of knives are purchased alternatively. Only valid at the time of order. No change orders apply.  1 990-1015-73 Single 10,000 pound Torflex axle with electric brakes (0 degree down trail)  1 OPTION-911-5000- (2) 235/75R 17.5" tires mounted on 8-bolt heavy-duty gray rims (8,000 pound axles on up)  1 990-100415 Aluminum bolt on fenders (Approximately 1/8" thick) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	1			\$ 575.00	\$ 575.00
LING if a kit of two sets of knives are purchased alternatively. Only valid at the time of order. No change orders apply.  1 990-1015-73 Single 10,000 pound Torflex axle with electric brakes (0 degree down trail) (Will be 4 1/2" shorter than 45 degree down trail)  1 OPTION-911-5000- (2) 235/75R 17.5" tires mounted on 8-bolt heavy-duty gray rims \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$215.00 \$21	1		feed assist (Includes 5/16" diameter x 200' Samson Amsteel blue	\$ 4850.00	\$ 4850.0
1 OPTION-911-5000- (2) 235/75R 17.5" tires mounted on 8-bolt heavy-duty gray rims (8,000 pound axles on up)   215 (8,000 pound axles on up)   3 990-100415   Aluminum bolt on fenders (Approximately 1/8" thick)   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00   \$ 0.00	1		if a kit of two sets of knives are purchased alternatively. Only valid	\$ 130.00	\$ 130.0
49 (8,000 pound axies on up)  1 990-100415 Aluminum bolt on fenders (Approximately 1/8" thick) \$ 0.00 \$ 0  1 990-100274 2-1/2" Wallace Forge Pintle Hitch \$ 0.00 \$ 0  1 OPTION-980-1000 Aluminum Bolt On Chock Holders (Does not include chocks) \$ 130.00 \$ 130  1 OPTION-980-5000- Pole style cone holder (weld on) \$ 105.00 \$ 105  1 OPTION-915-5000- Bolt Wig Wag LED Strobe Lights - for a machine with a winch (Double decal plate)  CUSTOMER FOTALS  Customer Discount: 15.0000 % - \$ 9334  Dealer Preparation/Delivery: \$ 456  Customer Net Unit Price: \$ 53344  Freight/Shipping: \$ 1500  Customer Total: \$ 54845  SIGNATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.	1	990-1015-73		\$ 0.00	\$ 0.0
1 990-100274 2-1/2" Wallace Forge Pintle Hitch \$ 0.00 \$ 0 1 OPTION-980-1000 Aluminum Bolt On Chock Holders (Does not include chocks) \$ 130.00 \$ 130 1 OPTION-980-5000- Pole style cone holder (weld on) \$ 105.00 \$ 105 1 OPTION-915-5000- 86 Dual Wig Wag LED Strobe Lights - for a machine with a winch (Double decal plate)  CUSTIOMER TOTALS  Total Unit Price: \$ 62230 Customer Discount: 15.0000 % - \$ 9334 Dealer Preparation/Delivery: \$ 450 Customer Net Unit Price: \$ 53344 Freight/Shipping: \$ 1500 Customer Total: \$ 54849  SIGNATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.	1		· · · · · · · · · · · · · · · · · · ·	\$ 215.00	\$ 215.0
1 OPTION-980-1000 Aluminum Bolt On Chock Holders (Does not include chocks) \$ 130.00 \$ 130.00 1 OPTION-980-5000- Pole style cone holder (weld on) \$ 105.00 \$ 105.00 1 OPTION-915-5000- Bolt Wig Wag LED Strobe Lights - for a machine with a winch (Double decal plate)  CUSTIOMER TOTALS  Total Unit Price: \$ 62230  Customer Discount: 15.0000 % - \$ 9334  Dealer Preparation/Delivery: \$ 450  Customer Net Unit Price: \$ 53344  Freight/Shipping: \$ 1500  Customer Total: \$ 54845  SIGNATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.	1	990-100415	Aluminum bolt on fenders (Approximately 1/8" thick)	\$ 0.00	\$ 0.0
1 OPTION-980-1000 Aluminum Bolt On Chock Holders (Does not include chocks) \$ 130.00 \$ 130.00  1 OPTION-980-5000- Pole style cone holder (weld on) \$ 105.00 \$ 105.00  1 OPTION-915-5000- 86 Dual Wig Wag LED Strobe Lights - for a machine with a winch (Double decal plate) \$ 525.00 \$ 525.00  CUSTOMER TOTALS  Total Unit Price: \$ 62230  Customer Discount: 15.0000 % - \$ 9334  Dealer Preparation/Delivery: \$ 450  Customer Net Unit Price: \$ 53344  Freight/Shipping: \$ 1500  Customer Total: \$ 54845  SIGNATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the bove equipment at the prices stated and upon the terms and conditions of this agreement.	1	990-100274	2-1/2" Wallace Forge Pintle Hitch	\$ 0.00	\$ 0.0
Total Unit Price:  Customer Discount:  Customer Net Unit Price:  Freight/Shipping:  Customer Total:  Signature  Signature  Signature  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the ibove equipment at the prices stated and upon the terms and conditions of this agreement.	1	OPTION-980-1000		\$ 130.00	\$ 130.0
1 OPTION-915-5000- Dual Wig Wag LED Strobe Lights - for a machine with a winch \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00 \$525.00	*******				·//
Total Unit Price: \$62230 Customer Discount: 15.0000 % - \$9334 Dealer Preparation/Delivery: \$450 Customer Net Unit Price: \$53344 Freight/Shipping: \$1500 Customer Total: \$54845	***********	The state of the s			and the second state of the construction of th
Total Unit Price: \$ 62230 Customer Discount: 15.0000 % - \$ 9334 Dealer Preparation/Delivery: \$ 450 Customer Net Unit Price: \$ 53348 Freight/Shipping: \$ 1500 Customer Total: \$ 54848  SIGNATURE The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.	1	86	(Double decal plate)	\$ 525.00	\$ 525.0
Customer Discount: 15.0000 % - \$ 9334  Dealer Preparation/Delivery: \$ 450  Customer Net Unit Price: \$ 53348  Freight/Shipping: \$ 1500  Customer Total: \$ 54848  SIGNATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.			STANDARD AND THE CUISTIOMER GLOTALIST THE		
Dealer Preparation/Delivery:  Customer Net Unit Price:  Freight/Shipping:  Customer Total:  \$ 54845  SIGNATURE:  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.					\$ 62230.0
Customer Net Unit Price:  Freight/Shipping:  Customer Total:  \$ 54845  SIGNATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the bove equipment at the prices stated and upon the terms and conditions of this agreement.				15.0000 %	- \$ 9334.5
Freight/Shipping:  Customer Total:  \$ 54845  SIENATURE  The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the bove equipment at the prices stated and upon the terms and conditions of this agreement.					\$ 450.0
Customer Total: \$ 54845  SIGN/ATIURE  the Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the bove equipment at the prices stated and upon the terms and conditions of this agreement.					
SIENATURE The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the bove equipment at the prices stated and upon the terms and conditions of this agreement.					
The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the bove equipment at the prices stated and upon the terms and conditions of this agreement.					\$ <b>54845.</b> 5
			and address appears above, agrees to purchase from the Seller, whose name	and address appea	rs above, the
		•	· · · · · · · · · · · · · · · · · · ·		

Date

Signature

#### TERNSWINDIGONDITIONS

- 1. Buyer agrees to grant Bandit Industries, Inc., a security interest in the equipment covered by this order unit said equipment is paid in full.
- 2. This is a shipment contract and the goods shall be delivered F.O.B. Bandit Industries, Inc., Remus, Michigan. The risk of loss of the goods shall pass to the buyer as the goods are tendered to the carrier.
- 3. In the event Buyer defaults in the payment of any amounts due hereunder immediately due and payable without notice or demand, and shall have all of the remedies of a secured party under the Uniform Commercial Code and any other applicable laws. Upon repossession of the equipment by Seller, any notices required to be given by Seller to Buyer with respect to the sale or other disposition. In the event of a default, Buyer agrees upon Seller's request to make the equipment available to the Seller at such place as Seller may designate.
- 4. The Buyer agrees to keep the above described property insured against loss or damage by fire, wind, theft and accident by an insurance company or companies is to be payable to the Seller as its interest may appear, and the policies to be delivered to and retained by the Seller until the purchase price is paid in full. Such insurance coverage shall begin when Seller tenders the goods to the carrier.
- 5. Any tax other governmental charge upon the production, sales, or shipment of the goods sold hereunder, now imposed, or hereafter becoming effective during the term of this agreement, shall be added to the price herein provided, and shall be paid by the Buyer to the Seller.
- 6. This shall become a binding contract and effective as of the date when, but not before, either:
  - o (a) It has been accepted by the Seller at its executive office, or
  - (b) The equipment has been delivered to the Buyer with or without acceptance in writing. Notice of acceptance is hereby waived by the Purchaser. The Purchaser acknowledges receipt of a true and complete copy of its sales agreement.
- 7. Seller shall not be responsible for failure to ship according to the terms and conditions of this contract, where such failure is caused by any fires, strikes, labor difficulties, failure of carriers to furnish facilities or acts of carriers, or other causes beyond the control of Seller: Provided that when such failure does not exist Seller shall perform this contract within a reasonable time.
- 8. There are no understandings, agreements, or representations, express or implied including any recording, merchantability, or fitness for a particular purpose, not specified herein, respecting this contract or the equipment hereunder. The contract and warranty are intended by the parties as a final expression of their agreement and are intended as a complete and exclusive statement of the terms of their agreement. No course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any terms used in this agreement. Acceptance or acquiescence in a course of performance rendered under this agreement shall not be relevant to determine the meaning of this agreement even the accepting or acquiescing party had knowledge of the nature of the performance and opportunity for objection. Whenever a term defined by the Uniform Commercial Code is used in this agreement the definition contained in the Code is to control.
- 9. No agent, employee or representative of the Seller has any authority to bind the Seller to any affirmation, representation or warranty concerning the goods sold under this agreement, and unless an affirmation, representation or warranty made by an agent, employee or representative is specifically included with this written agreement, it has not formed a part of the basis of this bargain and shall not in any way be enforceable by the Buyer.
- 10. This agreement can not be modified or rescinded only by a writing signed by both of the parties or their duty authorized agents.
- 11. This agreement shall be governed by the Uniform Commercial Code. Whenever the term "Uniform Commercial Code" is used, it shall be construed as meaning the Uniform code as adopted by the State of Michigan as effective and in force on the date of this agreement.
- 12. The counterpart of this contract held by the Seller shall be considered the original and shall be the binding agreement in case of a variance in any particular between in and the signed copy.



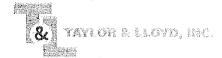


Capital Improvemen		2021 - FY2	025	D	ate submitted	:09/19/19_	Date of Last Edit:	
Project Number:	2021-429-02							
Project Title:	Truck 2-5, Medium Du	ity Dump Truck-L	og Truck			-	Department Priority:	I
Category:	Equipment			0.11		-		al.
Department:	Grounds C	Contact:	Mike Breen/Kevir	1 Cafferty			Urgent/Legally Require	a
Project is:	New [ ]	Recurring [ ]	<u>- 546660000000000000000000000000000000000</u>	Resubmission	[ ]	1	X Maintain Service	
	Multiγear [ ]	Phase of					Enhancement	
Description:  Replace the 1999 dump truck	with a now Modium	Duty Teuck						
Replace the 1999 dullip truck	. With a new Mediani	Duty Huck.						
The expected useful life of a I to 8 years according to the M This truck is used under harsh	1A State DOT recomm	ended guideline	s. The current tr	uck has been in s	service for 20 y	ears.	an for an average medium a	luty truck is 5
Benefits of Project and Impact if	Not Completed:			nocuring win				
The existing 2-5 truck is used Steering box is old and impro use for the large tree logs an	perly working, it perio							t
Discuss Operating Budget Impac	Discuss Operating Budget Impact:							
		and the second s						
Recommended Financing						****		
W-10-1						200000000000000000000000000000000000000		
	C-100						Funding Source	(s)
Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		Check all that ap	plγ
Tulium Category	Tive-real rotal	2021	2022	2023	2024	2025	X Tax Levγ	
Study/Design	\$0						x Debt	
Land Acquisition	\$0						Enterprise Retained Ear	rnings
Construction	\$0						Capital Stabilization	J
Equipment/Furnishings	\$97,000	\$97,000					X Free Cash	
Contingency	\$0		-,				Revolving Fund	
Other	\$0						CPA	
TOTAL	\$97,000	\$97,000	\$0	\$0	\$	0 \$0	Grant(s) or Other	
	Cartillaria commissione and amount of the commission of the commis		,					
Grant Amount Requested	\$0				***************************************		CPA Purpose(s	;)
CPA Amount Requested	\$0						Check all that ap	plγ
Net of CPA and Grants	\$97,000	\$97,000	\$0	\$0	\$	0 \$0		
	THE RESERVE OF THE PROPERTY OF						Recreation	
Operating Budget Impact							Historical	
During Project	\$0						Housing	
Post-Project Annual Post-Project One-time	\$0							

MV (4300) Knapheide Dumping Rack Body

Description: Quote Date:

9/26/2018 25,500 GVWR Hydraulic Brakes



Presented in accordance with Greater Boston Police Council Cooperative Procurement Program/MAPC. Contract# GBPC 2018 Trucks - Pricing valid through: October 30, 2018 Current contract available upon request.

Town of Scituate	
Rick	
68 Captain Pierce Road	
Scituate, MA 02066	
XXX-XXX-XXXX	

Based on our previous discussions, I have prepared the following proposal for your review.

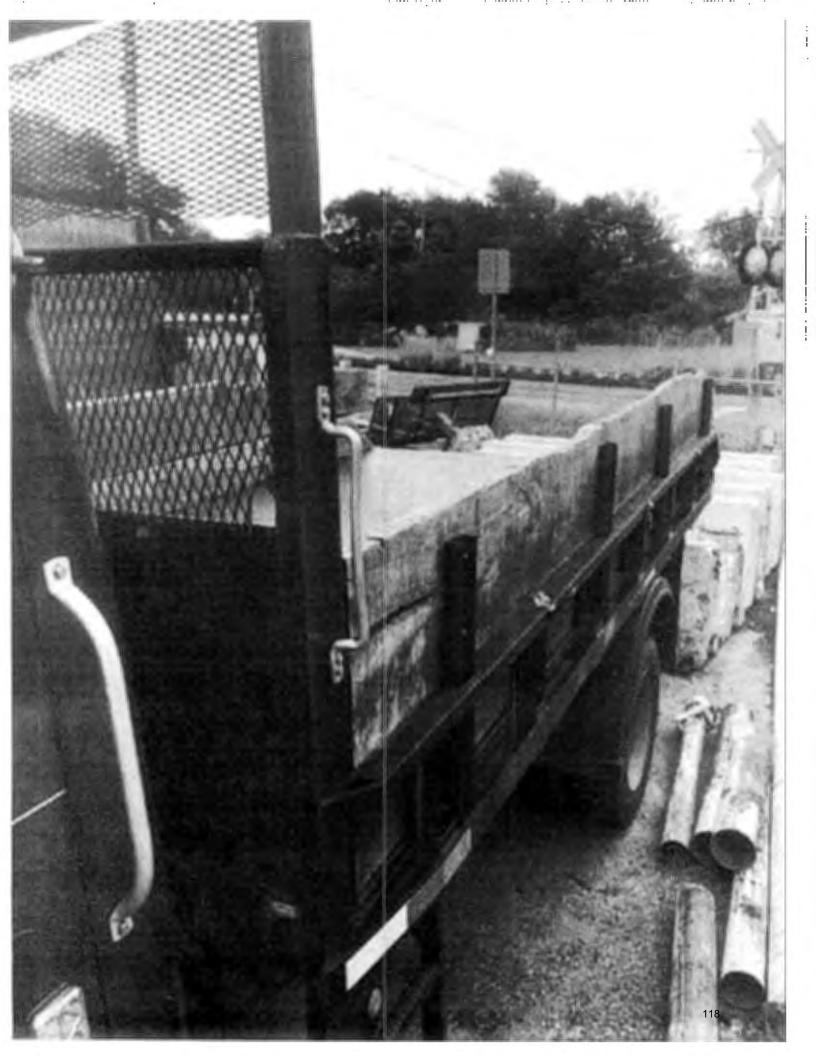
uantity	and the second s	Description		Init Price
terror and a state of the state		BASE UNIT AND CHASSIS OPTIONS	**************************************	
	12-101C	Medium Duty International Truck Model: 4300 / MV SBA 4 x 2	T \$	70,545.00
	136	80,000 psi 10.25" x 3.092" x 0.375"	\$	403.00
	155	Air Suspension Drivers Seat	\$	315.00
C13021-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A	156	Two-Man Passenger Seat ILO Single Seat	\$	585.00
	170	Trailer Brake Connections - Electric	<del>  \$</del>	368.00
	177	Trailer Brake Connections - Electric Front Tow Hooks - Double		85.00
	188	Heavy Duty .472" Hub Piloted Disc Wheels - Front Axle	$\frac{1}{\$}$	195.00
	189	Heavy Duty .472" Hub Piloted Disc Wheels - Rear Axle - per axle	<del>  ψ</del>	316.0
	190	Powder Coated Wheels	\$	73.0
are the state of t	1130	Fowder Coaled Winders	——————————————————————————————————————	/ 3.01
				·
				min
				-
				<del></del>
		BODY & EQUIPMENT OPTIONS	**************************************	On the sky skilled an experiment of
2	328	Stationary Steel Headboard for Rack Body	1\$	1,624.0
f-c	329	Diamond Plate Steel Flooring for Rack Body - per foot	\$	66.0
	330	Twelve (12) Foot Dumping Rack Body with Electric/Hydraulic Hoist	\$	10,150.0
***************************************	331	Add for each 2 Ft. Increment	\$	914.0
	335	Polymer Rear Fenders	\$	964.0
	338	PTO & Pump for Automatic or Manual Transmission	-   \$	3,248.0
4	492	30" Stainless Steel Underbody Tool Box	1 \$	2,640.0
	1702	OG CIGINISTO CLOST CHACKERS TOOL DOX		
				******
	<del></del>			
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			1	

**CONTINUED ON PAGE 2** 

		ADDITIONAL OPTIONS	(Orangonista)	
	The state of the s			
	**************************************			
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	114			
	man film and the second of			
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A A A A A A A A A A A A A A A A A A A	Marie Control Control Control			
	#*************************************		************	
		$a_{i,i}$		
	**************************************			
			-	
			***	
		OPTIONS NOT INCLUDED IN CONTRACT	STATE PARTY NO.	
	1			
	2			
	3			
	4			
	5 6			
	O	SUBTOTAL	· ¢·	92,491.00
		TRADE VALUE(as a negative number)	φ <del>memorium</del>	92,491.00 none
Trade Descriptio	n'	(NADE VALUE (as a negative number)	AND REPORTED IN	notie
Trade Vin:	111.			
PO Total Requi	red	NET DUE	\$	92,491.00
		ADDITONAL OPTIONS TO SELECT		
	A.	#167 Dual ABS Air Brake System - Heated Air Dryer	\$	1,780.00
	B.	#145 Optional Tire: 11R22.5 G14 PR	\$	761.00
	C.			
	D.			
	E.			
	F.			
		NEW PO TOTAL REQUIRED (hand write)	\$	
		Ray Simmons	<u> </u>	
	*	DEALER APPROVAL TOWN APPROVAL		

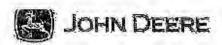
Sayety Lighting 1000
Padio 1000
95K







Capital Improvemen	t Program: FY	′2021- FY20	)25	D	ate submitted:	09/19/19	
Project Number:	2021-429-03					-	
Project Title:	Tractor						Department Priority:
Category:	Equipment	<del></del>					The second second
Department:	Grounds	Contact:	Mike Breen/Kevir	n Cafferty			Urgent/Legally Required
Project is:	New []	Recurring [ ]	anne ga e a anno ann agus a ann a ann ann ann an agus ann ann ann ann ann ann ann ann ann an	Resubmission	[ ]		X Maintain Service
	Multiyear [ ]	Phase of	_				Enhancement
Description:						! I	
Replacement of 1985 John D	eere Tractor	To the state of th					
							Tr.
							and the second
Benefits of Project and Impact if	Not Completed:	ALALIN LANGO MALANCAMINA MARALAMAN MARA			1110-000	LIANE STANDARD STANDARD	
The current tractor is 36 year		inreliable, new t	ractor will allow	for hetter time i	in cuttina arass i	and maintainina	athletic fields.
This tractor is used constant!							
\$2.50 mm							
representation of the second							
4							
**************************************							
Discuss Operating Budget Impac	:t:						
The request is for \$42,000 to	the 2021 capital.					•	
	Superior Control of the Control of t	yr		TOTAL CONTROL OF THE PARTY OF T			
Recommended Financing					***************************************		
		**************************************					Funding Source(s)
Funding Category	Five-Year Total			Project Costs by			Check all that apply
Study/Design	\$0	2021	2022	2023	2024	2025	X Tax Levy X Debt
Land Acquisition	\$0		***************************************				Enterprise Retained Earnings
Construction	\$42,000	\$42,000				and the second s	Capital Stabilization
Equipment/Furnishings	\$0						X Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						CPA
TOTAL	\$42,000	\$42,000	\$0	\$0	\$0	\$0	Grant(s) or Other
-	T					1	
Grant Amount Requested	\$0 \$0						CPA Purpose(s) Check all that apply
CPA Amount Requested	\$42,000	¢42.000	ćn	ćo	ėn.	\$0	Open Space
Net of CPA and Grants	\$42,000	\$42,000	\$0	\$0	\$0	30	Recreation
Operating Budget Impact							Historical
During Project	\$0						Housing
			and the state of t				
Post-Project Annual	10						
Post-Project One-time	\$0						



# YOUR CONTRACT YOUR QUOTE. YOUR HELP REQUESTED.

# Ensure your equipment arrives with no delay. Issue your Purchase Order or Letter of Intent.

To expedite the ordering process, please include the following information in Purchase Order or Letter of Intent:

For any questions, please contact:

1	Shi	pping	add	ress
_				

Billing address

Vendor: John Deere Company

2000 John Deere Run Cary,

NC 27513

Contract name and/or number

→ Signature

Tax exempt certificate, if applicable

#### Wayne Eccleston

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767

Tel: 508-824-4494 Fax: 508-824-4498

Email: wayne@padbros.com

The John Deere Government Sales Team





Quote Id: 20412270

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

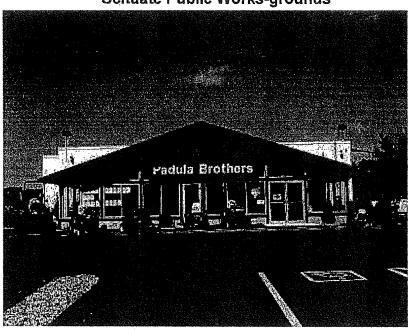
Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
Padula Bros., Inc.
184 Broadway - Route 138
Raynham, MA 02767
508-824-4494
andrewm@padbros.com

#### Prepared For:

Scituate Public Works-grounds



#### Proposal For:

**Delivering Dealer:** 

Wayne Eccleston

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767

andrewm@padbros.com

Quote Prepared By: WAYNE ECCLESTON wayne@padbros.com

121





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR): Deere & Company

2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767

508-824-4494 andrewm@padbros.com

#### **Quote Summary**

Prepared For:

Scituate Public Works-grounds 68 Captain Peirce Rd Scituate, MA 02066 Business: 781-545-8733

**Delivering Dealer:** Padula Bros., Inc. Wayne Eccleston 184 Broadway - Route 138 Raynham, MA 02767

Phone: 508-824-4494

wayne@padbros.com

Quote ID:

20412270

Created On: 10 September 2019 Last Modified On: 10 September 2019

**Expiration Date:** 

1

10 October 2019

			-
Equipment Summary	Selling Price	Qty	Extended

JOHN DEERE 3046R Compact Utility Tractor (34 PTO hp) - Cab

Salesperson: X_

\$40,661.62 X

\$40,661.62

Contract: MA Lawn & Grounds Equipment FAC88 (PG 3X CG 22)

Price Effective Date: December 14, 2018

Equipment Total	\$ 40,661.62

* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total	\$ 40,661.62
		 100
	Trade In	
	SubTotal	\$ 40,661.62
	Est. Service	\$ 0.00
	Agreement Tax	
	Total	\$ 40,661.62
	Down Payment	(0.00)
	Rental Applied	(0.00)
	Balance Due	\$ 40,661.62

Accepted	Ву	: :	X	
Accepted	ÞУ		X	Z-02-102-1-1-102-1-1-1-1-1-1-1-1-1-1-1-1-

122





## **Selling Equipment**

Quote Id: 20412270 Customer Name: SCITUATE PUBLIC WORKS-GROUNDS

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER:

Padula Bros., Inc.

184 Broadway - Route 138

Raynham, MA 02767

508-824-4494

andrewm@padbros.com

JUMN DEEKE 3040K COMPACT UTILLY TRACTOR (34 PTO HP) -	act Utility Tractor (34 PTO hp) - Ca	/ Tractor	pact Utility	Com	3046R	DEERE	JOHN
-------------------------------------------------------	--------------------------------------	-----------	--------------	-----	-------	-------	------

Hours:

Stock Number:

Contract: MA Lawn & Grounds Equipment FAC88 (PG 3X

Selling Price * \$ 40,661.62

CG 22)

LVB24851 Horn Kit (Cab Only)

Price Effective Date: December 14, 2018

* Price per item - includes Fees and Non-contract items

	•	* Pri	ce per item	- includes F	ees and No	n-contract i	tems
Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
0299LV	3046R Compact Utility Tractor (34 PTO hp)	1	\$ 31,003.00	17.00	\$ 5,270.51	\$ 25,732.49	\$ 25,732.49
200		Star	idard Option	s - Per Unit			are sales
0202	United States	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English Operator's Manual and Decal Kit	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
1520	eHydro	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
1701	Factory Installed Loader with Bucket	1	\$ 6,024.00	17.00	\$ 1,024.08	\$ 4,999.92	\$ 4,999.92
2060	Deluxe Cab with Air Ride Seat	1	\$ 9,441.00	17.00	\$ 1,604.97	\$ 7,836.03	\$ 7,836.03
2650	Less Radio	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
3330	Dual Mid & Single Electrohydraulic Rear SCV	1	\$ 1,015.00	17.00	\$ 172.55	\$ 842.45	\$ 842.45
3420	Mid PTO	1	\$ 742.00	17.00	\$ 126.14	\$ 615.86	\$ 615.86
4061	Less iMatch Quick Hitch Category 1	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
5220	15-19.5 (6PR, R4 Industrial 2 Position)	, 1	\$ -95.00	17.00	\$ -16.15	\$ <b>-</b> 78.85	\$ -78.85
6220	25x8.50-14 (6PR, R4 Industrial, 2 Position)	1	\$ 58.00	17.00	\$ 9.86	\$ 48.14	\$ 48.14
	Standard Options Total		\$ 17,185.00		\$ 2,921.45	\$ 14,263.55	\$ 14,263.55
	Dealer A	ttach	ments/Non-C	ontract/Oper	n Market		
BW15073	Ballast Box	1	\$ 302.50	<b>在这一个时间的人们的对于大学的人们们的人们的大学的人们的</b>	\$ 51.43	\$ 251.08	\$ 251.08
LVB24852	Beacon Light Kit (Cab Only	) 1	\$ 251.90	17.00	\$ 42.82	\$ 209.08	\$ 209.08
1	External Mirror Kit (Cab	1	\$ 196.90	17.00	\$ 33.47	\$ 163.43	\$ 163.43
	Only)						

\$ 50.60

17.00

\$8.60

\$42.00

\$42.00





## **Selling Equipment**

Quote id: 20412270 Customer Name: SCITUATE PUBLIC WORKS-GROUNDS

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER:

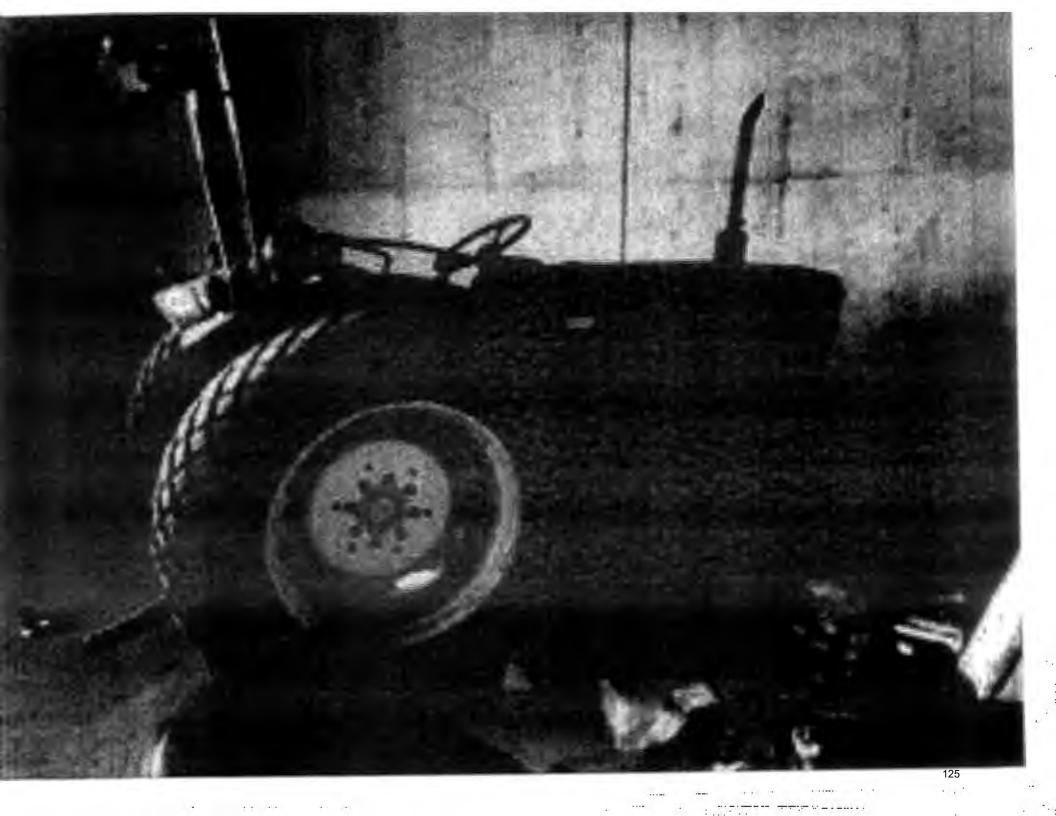
Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767

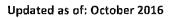
508-824-4494

andrewm@padbros.com

Dealer Attachments Total	\$ 801.90	\$ 136.32	\$ 665,59	\$ 665.59
			tin in the	
Value Added Services	\$ 0.00	•	\$ 0.00	\$ 0.00
Total				
Suggested Price	- Paranting (Designation) (Appendix of the Carlo Carlos Andrew Control of the Proposition Conference		(	40,661.63
Total Selling Price	\$ 48,989.90	\$ 8,328.28 \$	40,661.62	40,661.63

had o . Lights? 1000







Capital Improvemen		'2021 - FY2	025	D	ate submitted:	09-19-19			
Project Number:	2021-429-04		AND MALE AND A STATE OF THE PARTY OF THE PAR						
Project Title:	Stump Grinder					]	Department Priority:		
Category:	Equipment								
Department:	Grounds	Contact:	Mike Breen/Kev	in Cafferty		<b>J</b>	Urgent/Legally Required		
Project is:	New [ x]	Recurring [ ]	X	Resubmission	[ ]		X Maintain Service		
	Multiyear [ ]	Phase of _					Enhancement		
Description: New Stump Grinder The Grinder varies dependin									
Benefits of Project and Impact if	Not Completed:								
Discuss Operating Budget Impact:  New Stump Grinder will be an impact of \$43,000 to the 2021 capital.									
		DESCRIPTION OF THE PROPERTY OF							
Recommended Financing	W1214								
					W				
							Funding Source(s)		
Funding Category	Five-Year Total		Estimate	d Project Costs by	Fiscal Year		Check all that apply		
, B B 1		2021	2022	2023	2024	2025	X Tax Levy		
Study/Design	\$0						X Debt		
Land Acquisition	\$0		narr manerumananakrankresine enime eneleseks				Enterprise Retained Earnings		
Construction	\$0						Capital Stabilization		
Equipment/Furnishings	\$43,000	\$43,000	***************************************				X Free Cash		
Contingency	\$0				******		Revolving Fund		
Other	\$0					<u> </u>	СРА		
TOTAL	\$43,000	\$43,000	\$(	\$0	\$0	\$0	Grant(s) or Other		
		7		- Proposition and the second s	· · · · · · · · · · · · · · · · · · ·		The state of the s		
Grant Amount Requested	\$0			-			CPA Purpose(s)		
CPA Amount Requested	\$0			<u> </u>		<u> </u>	Check all that apply		
Net of CPA and Grants	\$43,000	\$43,000	\$(	\$0	\$0	\$0	and the second s		
		***************************************	n en	CHICATTE PROPERTY AND ADDRESS OF THE PARTY O		374.0540HWWWIIPO	Recreation		
Operating Budget Impact						<del></del>	Historical		
During Project	\$0		*************************	1		<u> </u>	Housing		
	<del></del>								
Post-Project Annual Post-Project One-time	\$0								



Cleaves Company Inc. 300 Reservoir St. Needham, MA 02494-0011 USA 877-449-0833 (Phone) 781-444-5611 (Fax)

					w,cleavesco.com
			neion(Anilo)Nerre estados		
- C	uote#	Quote Greated	Last Updated	Sales	person
9	8799 S	eptember 10, 2019 01:51 PM by Cleaves Company Inc.	September 10, 2019 01:54 PM by Cleaves Company Inc.		
cus	TOMER:				
68 C Scitu USA 781-	n of Scituate aptain Pierce Rd late, MA 02066 545-8733 (Phone) Green (Contact)				Secretary is a secretary in the secretary is a secretary in the secretary in the secretary is a secretary in the secretary in the secretary is a secretary in the secretary in the secretary in the secretary is a secretary in the seconomic secretary in the secretary in the secretary in the secret
01	Part #	MODEL 2550XP SELF	HERORELINED STUMP GRU Description		Base Price
Qty 1	MODEL-2550				Charles A Strage School of Control of Control
1	NODEL-2930	Model 2550XP - Self-Propelled Stu			\$ 31605.00
		SIANL	ARDEQUIPMENT	en de la companya de	
Qty	Part #	Elizabeth State Company	Description		Price:
1	STANDARD	8.5 gallon steel fuel tank with locka plug	ble filler cap, aluminum sight gauge an	nd magnetic drain	\$ 0.00
1	STANDARD	8.5 gallon steel hydraulic tank with tank and magnetic drain plug	lockable filler cap, glass sight gauge m	nounted to side of	\$ 0.00
1	STANDARD	600 PSI Gauge		MACHINIA MACA DINAGATINA DINAMI ATTI NINDI MALAMITTINI MOTOVANTA MALLA NI MINGOLI N	\$ 0.00
	STANDARD	3000 PSI Gauge			\$ 0.00
1	STANDARD	6000 PSI Gauge		en paragolika erra en en elikkom erritaniki kapara makkapitan ita magalika errativat etropia (Versata Projek	\$ 0.00
1	STANDARD	Hydrostatic unit (Cutterwheel is dri a hydraulic pump) (NO belts or bea	ven by a heavy-duty hydraulic motor ar arings to maintain)	nd is engaged via	\$ 0.00
1	STANDARD	(4) hydraulic motors for drive syste	m (2 with brakes and 2 without)		\$ 0.00
1_	STANDARD	Four wheel drive			\$ 0.00
1	STANDARD	(6) 8.5 x 10, 4 ply tires mounted or single bolt)	n 5-bolt white rims (dual rims can be re	moved via a	\$ 0.00
1_	STANDARD	Plastic battery compartment with 8	00 CCA interstate battery		\$ 0.00
1	STANDARD	Murphy 380 panel with tach / hour	meter	and the control of th	\$ 0.00
1	STANDARD	Rubber debris chip curtains		للما وارسان او او اوسان به ما ماه او	\$ 0.00
1	STANDARD	Weather resistant manual containe			\$ 0.00
1	STANDARD	Self contained live hydraulic system	·····································		\$ 0.00
1	STANDARD		andit operator's manuals (one paper co ne) and (1) engine operator's manual	ppy and one	\$ 0.00
1_	STANDARD	Spanish & English combination sat	fety decals		\$ 0.00
1	STANDARD	4 section control valves			\$ 0.00
1	STANDARD	Variable swing / travel speed			\$ 0.00
1	STANDARD	Hydraulic oil cooler			\$ 0.00
			OPTIONS IN THE RESERVE		
1	333-32273	Standard Imron Industrial Urethan	e Bandit Yeliow	\$ 0.00	\$ 0.00
1	990-RC1408-989	Kubota D1803-CR, 49.6 horsepow		\$ 12745.00	\$ 12745.00

(Open Power unit) (2 year / 2,000 hour warranty)

1.	990-1016-66	Unit to be controlled via a swing-out operator's console with convalves (Includes lexan protective window and rubber drop down curtain - valves control cutter wheel and machine drive functions also included on console is engine e-stop)	ı	\$ 1250.00	\$ 1250.00
1	OPTION-203-5000- 45	21" diameter x 1 1/4" thick New Revolution cutter wheel with 24 carbide teeth (This is the new HD wheel with carbide infused we strips on perimeter of wheel & side pockets		\$ 1225.00	\$ 1225.00
1	990-101053	Hydraulic operated grading blade		\$ 2200.00	\$ 2200.00
	10 <u>1</u>	MARKET CONTACTOR CONTROL CONTACTOR CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CON			
		Total	Unit Price:		\$ 49025.00
		Custome	r Discount:	15.0000 %	- \$ 7353.75
		Dealer Preparation	on/Delivery:		\$ 275.00
		Customer Net	Unit Price:		\$ 41946.25
		Freigh	าช/Shipping:		\$ 800.00
		Cust	omer Total:		\$ 42746,25
	a day in alian	e de la Signature de la Signature de Signature			- 100
		and address appears above, agrees to purchase from the Seller, vices stated and upon the terms and conditions of this agreement.		l address appea	rs above, the
Х					
Signa	ature	Date	·		

#### Tierns and Conditions

- 1. Buyer agrees to grant Bandit Industries, Inc., a security interest in the equipment covered by this order unit said equipment is paid in full.
- 2. This is a shipment contract and the goods shall be delivered F.O.B. Bandit Industries, Inc., Remus, Michigan. The risk of loss of the goods shall pass to the buyer as the goods are tendered to the carrier.
- 3. In the event Buyer defaults in the payment of any amounts due hereunder immediately due and payable without notice or demand, and shall have all of the remedies of a secured party under the Uniform Commercial Code and any other applicable laws. Upon repossession of the equipment by Seller, any notices required to be given by Seller to Buyer with respect to the sale or other disposition. In the event of a default, Buyer agrees upon Seller's request to make the equipment available to the Seller at such place as Seller may designate.
- 4. The Buyer agrees to keep the above described property insured against loss or damage by fire, wind, theft and accident by an insurance company or companies is to be payable to the Seller as its interest may appear, and the policies to be delivered to and retained by the Seller until the purchase price is paid in full. Such insurance coverage shall begin when Seller tenders the goods to the carrier.
- 5. Any tax other governmental charge upon the production, sales, or shipment of the goods sold hereunder, now imposed, or hereafter becoming effective during the term of this agreement, shall be added to the price herein provided, and shall be paid by the Buyer to the Seller.
- 6. This shall become a binding contract and effective as of the date when, but not before, either:
  - o (a) It has been accepted by the Seller at its executive office, or
  - (b) The equipment has been delivered to the Buyer with or without acceptance in writing. Notice of acceptance is hereby waived by the Purchaser. The Purchaser acknowledges receipt of a true and complete copy of its sales agreement.
- 7. Seller shall not be responsible for failure to ship according to the terms and conditions of this contract, where such failure is caused by any fires, strikes, labor difficulties, failure of carriers to furnish facilities or acts of carriers, or other causes beyond the control of Seller: Provided that when such failure does not exist Seller shall perform this contract within a reasonable time.
- 8. There are no understandings, agreements, or representations, express or implied including any recording, merchantability, or fitness for a particular purpose, not specified herein, respecting this contract or the equipment hereunder. The contract and warranty are intended by the parties as a final expression of their agreement and are intended as a complete and exclusive statement of the terms of their agreement. No course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any terms used in this agreement. Acceptance or acquiescence in a course of performance rendered under this agreement shall not be relevant to determine the meaning of this agreement even the accepting or acquiescing party had knowledge of the nature of the performance and opportunity for objection. Whenever a term defined by the Uniform Commercial Code is used in this agreement the definition contained in the Code is to control.
- 9. No agent, employee or representative of the Seller has any authority to bind the Seller to any affirmation, representation or warranty concerning the goods sold under this agreement, and unless an affirmation, representation or warranty made by an agent, employee or representative is specifically included with this written agreement, it has not formed a part of the basis of this bargain and shall not in any way be enforceable by the Buyer.
- 10. This agreement can not be modified or rescinded only by a writing signed by both of the parties or their duty authorized agents.
- 11. This agreement shall be governed by the Uniform Commercial Code. Whenever the term "Uniform Commercial Code" is used, it shall be construed as meaning the Uniform code as adopted by the State of Michigan as effective and in force on the date of this agreement.
- 12. The counterpart of this contract held by the Seller shall be considered the original and shall be the binding agreement in case of a variance in any particular between in and the signed copy.



Capital Improvemen		'2021 - FY2	025	Da	ite submitted: _	_10/18/17		Date of Last Edit:
Project Number:	2022-429-01	With the same of t	NAME OF THE OWNER, WHEN THE PERSONNEL PROPERTY OF THE PERSONNEL PROPER	Name of the last o	MINISTER STATE OF THE STATE OF	, ,	1000 NO.	
Project Title:	Field Repair/Construc	tion					Dep	artment Priority:
Category:	Constructions	Carrie	hatte - P				·	160
Department:	Grounds	Contact:	Mike Breen/Kevin	Cafferty	a to the control of t		<u></u>	Urgent/Legally Required
Project is:	New [x ]	Recurring [ ]		Resubmission			х	Maintain Service
	Multiyear [ ]	Phase of			Allocation			Enhancement
Description:								
Practice Football field: Reco reinstalling sprinkler heads.	nstruct and pulverize (	and rough grade	existing field, in:	stall loam to fini.	sh grad and hya	ro-seed. Invoices	locat	ting, removal and capping and
Benefits of Project and Impact if Not Completed:								
Highlight project benefits, in project.  Discuss Operating Budget Impa Explain the project's short- of the project of the proj	ict;				Nso describe an	y short- and long	- tern	n consequences of not funding the
	Maria de la composição de		***************************************					Funding Source(s)
			Estimated	Project Casts by F	iscal Year		1	Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY202S	×	Tax Levy
Study/Design	\$0					Antonia A Caracter of Tables and Antonia Antonia		Debt
Land Acquisition	\$0						and the state of t	Enterprise Retained Earnings
An electrical and the second s	\$58,000	Aleksalana anan aran university of Proceedings	\$58,000		um mit all this field is fell a finished and a second and a second and a finished a	Control of the Contro	×	Capital Stabilization
Construction	730,000						ALL PROPERTY OF THE PERTY OF TH	
Construction Equipment/Furnishings	\$0		1	1			L X	Free Cash
Equipment/Furnishings Contingency	\$0 \$0				W-Statement O. Communication of the 1974 STATEMEN		Ě	Revolving Fund
Equipment/Furnishings Contingency Other	\$0 \$0 \$0						Ľ	Revolving Fund CPA
Equipment/Furnishings Contingency	\$0 \$0	\$0	\$58,000	\$0	\$0	\$0	×	Revolving Fund
Equipment/Furnishings Contingency Other	\$0 \$0 \$0	\$0	\$58,000	\$0	\$0	\$0	X	Revolving Fund CPA
Equipment/Furnishings Contingency Other TOTAL	\$0 \$0 \$0 \$58,000	\$0	\$58,000	\$0	\$0	\$0		Revolving Fund CPA
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested	\$0 \$0 \$0 \$58,000	\$0	\$58,000	\$0	\$0	\$0		Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested	\$0 \$0 \$0 \$58,000 \$58,000							Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested	\$0 \$0 \$0 \$58,000	\$0	\$58,000 \$58,000	\$0	\$0		X	Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$0 \$0 \$58,000 \$58,000							Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested	\$0 \$0 \$0 \$58,000 \$58,000						X	Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$0 \$0 \$0 \$58,000 \$58,000 \$0 \$58,000						X	Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$0 \$0 \$0 \$58,000 \$58,000 \$0 \$58,000						X	Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvement		/2021 - FY2	2025	Da	ate submitted: _	09-19-19			
Project Number:	2022-429-01	WANTED TO THE WA			***************************************	ı P			
	Flail mower						Department Priority:		
	Equipment		141 5 M				The state of the state of		
Department:	Grounds	Contact:	Mike Breen/Kevir	Carrerty	CONTRACTOR OF THE PROPERTY OF		Urgent/Legally Required		
Project is:	New [ ]	Recurring [ ]	to mention and the transmission of the transmi	Resubmission			X Maintain Service		
	Multiyear [ ]	Phase of _					Enhancement		
Description:			en e						
Diamond 16' HD 3 paint hitch	Diamond 16' HD 3 paint hitch boom with Diamond Head - 50" rotary								
Benefits of Project and Impact if Not Completed:									
Plail mower is a new attachment of the property of the propert		Case Loader to c	ut back roadside	brush for all are	a of Heavy area	s in town.			
		***************************************					Funding Source(s)		
		XIII SAN TAN TAN TAN TAN TAN TAN TAN TAN TAN T	Estimated	Project Costs by F	iscal Year	**************************************	Check all that apply		
Funding Category	Five-Year Total	2021	2022	2023	2024	2025	X Tax Levy		
Study/Design	\$0				AND THE RESERVE OF THE PERSON		X Debt		
Land Acquisition	\$0						Enterprise Retained Earnings		
Construction	\$0	VALUE OF THE PARTY	The state of the s			en en in 1920 Marian des constantino Marian de la constantino della constantino dell	Capital Stabilization		
Equipment/Furnishings	\$36,000	A95.00	\$36,000				X Free Cash		
Contingency	\$0						Revolving Fund		
Other	\$0						СРА		
TOTAL	\$36,000	\$0	\$36,000	\$0	\$0	\$0	Grant(s) or Other		
C	1.1			T			CDA Durantal		
Grant Amount Requested	\$0 \$0		**************		TO THE PERSON AND THE	**************************************	CPA Purpose(s)		
CPA Amount Requested  Net of CPA and Grants	\$0 \$36,000		\$36,000	\$0	\$0	\$0	Check all that apply Open Space		
Net of the and drants	\$30,000	L 50	\$30,000	50	\$0	\$0	Recreation		
Operating Budget Impact							Historical		
During Project	\$0	***************************************	T T	T			Housing		
	7	-W. W	<u> </u>	**************************************			· · · · · · · · · · · · · · · · · · ·		
Post-Project Annual	-2014/-2								
Post-Project One-time	\$0								

## J.C. Madigan, Inc.

TRUCK EQUIPMENT SPECIALISTS

## **GBPC Budget Quote**

Quote Date:

8/2/2019

Presented in accordance with Greater Boston Police Council Cooperative Procurement Program/MAPC.

Contract# GBPC 2019-After Market Equipment Pricing valid through: September 30, 2019 Current contract available upon request.

To: TOWN OF SCITUATE
68 CAPTAIN PIERCE RAOD

SCITUATE, MA 02066

.⇒.Ωtvi⊶	ltem :::	Description	Unit Prices s
1	5366	DIAMOND - 16' HD 3-point Hitch Boom, REQUIRES HEAD DIAMOND HEAD - 50" ROTARY	\$23,500.00
1	5371	DIAMOND HEAD - 50" ROTARY	\$12,000.00
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		Subtotal:	\$35,500.00
	tion prepared b	The second	
This is	a quotation on	the goods named, subject to the conditions noted below: One pertaining to these prices and any additional terms of the agreement.  Net Due:	\$35,500.00
(DEM.	wij conditi	MEL DOS:	יוטייטיביביבי





Capital Improvemen		/2020 - FY2	024	Dá	ate submitted:	9/20/18	Date of Last Edit:
Project Number: Project Title:	2023-429-01 Leaf & Debris Vacuun	1					Department Priority:
Category:	Equipment						Separtment Fronty,
Department:		Contact:	Mike Breen/Kevir	n Cafferty			Urgent/Legally Required
Project is:	New []	Recurring [ ]		Resubmission	[ ]	!	X Maintain Service
	Multiyear [ ]	Phase of _					Enhancement
Description:							
New Leaf & Debris vacuum							
Benefits of Project and Impact if	Not Completed:						
This new Leof and debris vacuum would help assist in fall clean up of all town properties and schools, it will also help with clean up of tree/stump removals.							
Discuss Operating Budget Impac The request is for \$33,000 to					ankanta kan pamainin marana anana		
Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total	**************************************		Project Costs by I			Check all that apply
		2021	2022	2023	2024	2025	X Tax Levy
Study/Design	\$0				***************************************		X Debt
Land Acquisition  Construction	\$0 \$33,000			\$33,000			Enterprise Retained Earnings x Capital Stabilization
Equipment/Furnishings	\$33,000			\$55,000			X Capital Stabilization X Free Cash
Contingency	\$0				**************************************	epopolymanous was a second by the second by	Revolving Fund
Other	\$0						CPA
TOTAL	\$33,000	\$0	\$0	\$33,000	\$0	\$0	
Removable and Addition to the Control of Con	Actorio en esta en est	Marie Commission of the Commis	accommons or response to the second and the second	una en			I loucous aleque a manifestation de la constantina del constantina del constantina de la constantina d
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0		HID SPRINGER				Check all that apply
Net of CPA and Grants	\$33,000	\$0	\$0	\$33,000	\$0	\$0	
		Ulaca a rown		December 1990	Statistic Comments of the second comments of the second comments of the second comments of the second comments		Recreation
Operating Budget Impact	1	***************************************	<del> </del>				Historical
During Project	\$0		Lanconstant and the same of th	<u> </u>			Housing
Post-Project Annual	T						
Post-Project One-time	\$0						



Ship To: SAME AS BELOW

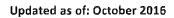
Invoice To: TOWN OF SCITUATE
600 C.J. CUSHING HWY
SCITUATE MA 02066

5 Cushing Drive Wrentham, MA 02093 Tel: (508) 384-0011 Fax: (508) 384-8667 846 Bronco Highway Burrillville, Ri 02830 Tel: (401) 710-9911 45 North Main Street Carver, MA 02330 Tel: (774) 213-9190 Fax: (508) 465-0931

14-8667 Fax: (401) 710-9466 Fax: (508) ***Please remit payment to Wrentham address***

Branch						
01 - WRENTH	AM					
Date	Time	Time			Page	
09/11/2018	16:	16:28:54 (0)			1	
Account No	Phone No E			Est N	Est No 02	
SCITU003	7815458733 Q			Q0:	201827	
Ship Via		Purchase Order				
Tax ID No						
			Sales	perso	תי	
MATT REARDO		MDR				

### **EQUIPMENT ESTIMATE - NOT AN INVOICE** Description ** O U O T E ** EXPIRY DATE: 12/10/2018 Amount Stock #: ? Serial #: 23700.00 AGRIMETAL 22-99-0537- 4000 SERIES LEAF & DEBRIS VAC 27HP KOH Sale # 01 Subtotal: 23700.00 TOTAL: 23700.00 Stock #: ? Serial #: 8570.00 ROCKHOUND 72B LANDSCAPE RAKE ATTACHMENT FOR SKID STEER Sale # 02 Subtotal: 8570.00 TOTAL: 8570.00 32270.00 Subtotal: Authorization: Quote Total: 32270.00





Capital Improvement	_	Y2021 - FY2	2025	D	ate submitted: _	10/18/17		Date of Last Edit:
Project Number:	2024-429-01				mproposition and all throat and			100-100-100-100-100-100-100-100-100-100
	Cemetery Maintenan	ce Database/Pro	gram				Dep	artment Priority:
	Equipment	<u></u>					-	
Department:	Grounds	Contact:	Mike Breen/Kevi	n Cafferty				Urgent/Legally Required
Project is:	New [x]	Recurring [		Resubmission	[ ]		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Maintain Service
	Multiyear [ ]	Phase of _					х	Enhancement
Description:	parameter of the state of the s							
Cemetery Maintenance Data	base program would	l allow easy acce	ess and data trac	king for Union Ce	emetery and Cua	lworth Cemetery		
American delication and the second se		wes-1444	Mr. Were	THE THE PERSON NAMED IN TH	,, you	ye tarakan da arawa ya sa		
Benefits of Project and Impact if				(natival) Men, was a reason with the Mills of Mark Scholar Scholar and the second	nd address over 1, 12 (4 Night Welf Highly rengentations to being in sever			
The would allow an accurate	listing of all souls b	uried at th <mark>es</mark> e tv	vo Tawn Cemetei	ry. This would al	so allow the tow	n to have curren	t tec	hnology applied for cemetery
maintenance and tracking.								****
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To the state of th								
								7
	magnetics by constructing page pages and commence of the comme							
Discuss Operating Budget Impac	tı							
Explain the project's short- ar	nd long-term impacts	s on the commu	nity's operating b	oudget.				
,				-				
								- Adams and Adam
								B +
Recommended Financing			The second secon					
								Funding Source(s)
Funding Category	Five-Year Total			Project Costs by				Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	х	Tax Levy
Study/Design Land Acquisition	\$0 \$0		<u> </u>					Debt Enterprise Retained Earnings
Construction	\$30,000				\$30,000	**************************************	×	Capital Stabilization
Equipment/Furnishings	\$30,000				250,000		-	Free Cash
Contingency	\$0		Caramana Hariffi filit Hoperson Laboratoria aira	auch Pet Victoria in Company and Australia a	officerent apparatus and a second comment of the authorization and the second and	alanga ar 1866 in 1900 (Artistochus Santariani (Artistochus Santariani Artistochus Santariani Artistochus Santa	-	Revolving Fund
Other	\$0							СРА
TOTAL	\$30,000	\$0	\$0	\$0	\$30,000	\$0		Grant(s) or Other
Grant Amount Requested	\$0						Г	CPA Purpose(s)
CPA Amount Requested	\$0			NAME OF THE PROPERTY OF THE PARTY OF THE PAR		***************************************		Check all that apply
Net of CPA and Grants	\$30,000		\$0	\$0	\$30,000	\$0	-	Ореп Ѕрасе
								Recreation
Operating Budget Impact			4					Historical
During Project	\$0							Housing
Post-Project Annual								
Post-Project One-time	\$0							
Description of the second seco		•						

# Affordable Technology for Cemeteries

Proposal

Etran)



# Why choose us?

We are a fresh, forward-thinking company established in 2012 near Pittsburgh, Pennsylvania. We invested years perfecting our cemetery-focused customer relationship management software and its framework. Our team initially released trial versions to numerous cemeteries and analyzed their needs so that our software has all of the core functionality and adaptability needed for cemeteries of various sizes.

Our mission is to bring the time and money-saving benefits of modern technology to every cemetery organization within a reasonable budget. Our philosophy embraces the values of heritage and perpetual care—the same values that every community should expect from their local cemetery.

Our company structure allows us to be flexible enough to quickly implement new technology without being hindered by red tape. With our innovative Secure CRM and software add-ons, cemetery staff can visualize and organize records like never before.

# FlexCore ERAMEWORK

#### **CUSTOMIZABLE PRODUCTS**

FlexCore Framework, the platform that we use to build CemSites products, allows us to rapidly deploy custom database applications. Our team invested years in perfecting this tool to provide you with a completely customizable system which uses your cemetery hierarchy and processes to do business without including unwanted features. Even though our products are tailored to fit your needs, FlexCore Framework keeps them up-to-date with the latest discoveries and implements advances globally.



#### SECURITY

All data in Secure CRM on FlexCore Framework is stored on servers that are protected by armed guards 24/7/365. CemSites software is both PCI and HIPAA compliant and is protected by the same security standards used by world governments and financial institutions. Data is stored in multiple locations, backed up daily and retrievable for up to 30 days; it is even downloadable if you would like to retain it yourself.



#### WEB-BASED TECHNOLOGY

A web-based system from CemSites offers many advantages over box software. CemSites software is not device-dependent; it can be accessed from any device at any location. There is no need to worry about changes in computer operating systems making our software incompatible or about computer failures ruining your data.



#### TRAINING AND SUPPORT

We personally train your team to use our software and assign an account manager that you may call for technical assistance. We promise to get back to your questions within 24 hours.



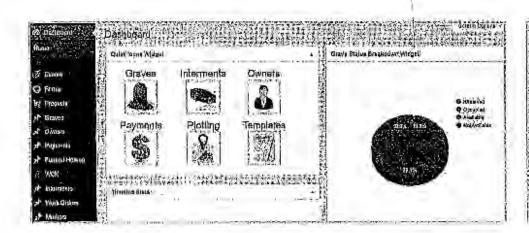
Secure CRM is our powerful, completely customizable web-based cometery record management software that is built on FlexCore Framework. It is user-friendly and intuitive while maintaining robust computing, searching and plotting options to most effectively manage data.

#### HOW IT PAYS OFF

Secure CRM was given its name for a reason: All data stored in Secure CRM on FlexCore Framework is protected by the same security standards used by world governments and financial institutions. Because Secure CRM is web-based and always up-to-date, having outdated software will no longer be a concern. As opposed to the months or years of setup for most software on the market today, CemSites software can be up and running within weeks with the promise and commitment of our staff.

#### **FEATURES**

- User-based dashboard with critical support metric oversight
- · Grave and owner management
- · Work order management
- Funeral home management
- · Document management
- · Field highlighting
- Data migration
- Disaster prevention
- · Permission-based roles
- · Offline and private network installs
- Quick implementation



tiwould highly recommend GemSites: they we been able to Increase out revenues and have made my job much easter. = CINDY FISHER:

.et.:: Office Manager; "Royad HIII Camatan.

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## Stay organized and informed

NCCIONESSE E ESTABLISMO DE COMENCIA POR MANTALEMENTA POR LA PORTE DE COMENCIA POR LA PORTA DE COMENCIA PORTA DE COMENCI

#### AR FINANCE MODULE

The AR Finance Module provides an officient and reliable way to streamline your cemetery's entire receivables process and export data to other software. With extensive financial information at your fingertips, your cemetery can make more accurate business decisions.

#### INVENTORY MANAGER

Keep track of monuments, benches, and other sellable items right in Secure CRM — no double data entry necessary! This add-on works seamlessly with our other add-ons to provide an integrated and automated sales system built to fit cemeterles' operations.

#### DOC PRINTING MODULE

The Doc Printing Module saves time by automating the document workflow. Eliminate the need for handwriting and never deal with double entry by printing autopopulated templates for deed transfers, interments and obituaries.

#### MULTI-LOCATION MODULE

This tool provides an oversight view of all cemeteries at once for administrators that handle multiple locations. With the data gleaned from the Multi-Location Module, decision makers can make well-informed choices, and cemetery staff can be coached appropriately so that all cemetery locations can work together in the most efficient way possible.

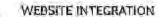
#### **CUSTOM SOLUTIONS**

Don't see the module you need? Ask and we will build it for you. Thanks to our advanced FlexCore Framework, we can create custom management software solutions to fit all cemetery-related organizations, such as combination cemeteries with funeral homes or pet cemeteries.

## CemSites

## Reach out and build profit

TANKA MAKAMENTER TERRETAR PENERGI ABBIT DE CONTRACT CONSERVA DE PRESENTAR MARIA POR LA CONTRACTOR DE PRESENTAR DE PRESENTA



Showcase your certetory online with autopopulated data from Secure CRM. Sell products and services, publish records, announce arrangements and more. Our team can create a website from scratch or integrate with an existing site.

#### KEEPSAFE FAMILY LEGACIES

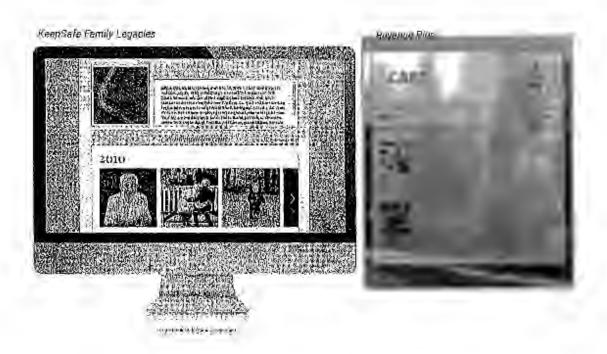
The KeepSate Family Legacies add-on provides online pages that clients can purchase to add and display biographical information about both living and deceased loved ones. The legacy pages act like an online safety deposit box for future generations, full of information from clients who create their own autobiography or add to their loved ones! legacles.



Drive new revenue streams by selling any product or service directly from your website, even if sales are sub-contracted through local or national vendors. The module also includes a drip marketing roal, allowing you to engage the community and expand opportunities.

#### SALES MODULE

The Sales Module is a tool that keeps track of customers and aids in the development and organization of prospects, leads and sales and gives you the powerto grow your pipeline. Spend more time selling instead of fretting over sales processes.



# Visualize your cemetery



#### **GRAVE MAPPING**

The Grave Mapping add-on allows cemeteries to plot and display the location of graves within an intuitive interface. With Walk-to-Site mobile navigation, visitors and staff members can quickly find graves without assistance,



#### CEMVISION360

Interactive, 360-degree mapping of cemeteries allows grounds to be explored without the long walk or having to brave inclement weather. Staff can use CemVision360 to give tours to customers without leaving the office, and the public can use this tool to virtually visit graves from the comfort of their homes.



#### VISUAL LOT VIEWER

The Visual Lot Viewer digitally represents entire cemeterles' layouts, providing a way to visually connect burial, grave, owner and marker information with physical location. Find available graves right from the lot and edit record information on the fly.



#### MAP PRINTING MODULE

Search and print cemetery maps by section or lot to use as a reference tool for both visitors and grounds crew. Never deal with highlighting outdated maps again!



#### MARKER MANAGER

Save time by viewing the markers that exist in a lot in a simple, organized view. Marker Manager's ability to keep track of marker information makes it a great auditing tool. Plus, create great upselling opportunities by running reports on graves without markers.



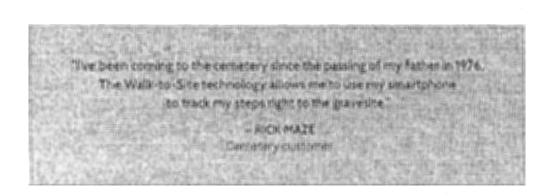
#### **OBSTRUCTION MANAGER**

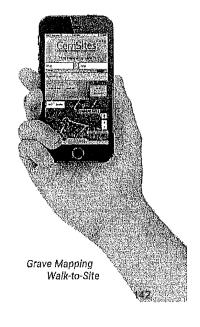
Create layered maps to mark the locations of trees, benches, buildings and other obstructions in relation to graves. This add-on can assist in making better groundskeeping decisions and aid staff by helping them pinpoint areas in need of maintenance.



#### MAUSOLEUM MAPPING

The Mausoleum Mapping add-on visually connects niches and owner record information within Secure CRM to its physical location. Use the face view and section photograph features to "walk through" niche location options with potential customers without leaving the office.







### Quote

August 30, 2016

CEMSITES
4256 State Route 51 North
Suite 102
Belle Vernon, Pennsylvania 15012
United States
(724) 906-4441

QUOTE # 000614

BILLED TO PAULA BARRY 600 Chief Justice Cushing Hwy Scituate, MA 2066 United States

PRODUCT	QUANTITY	TOTAL
Secure CRM Completely customizable web-based cemetery	1	\$2,500.00
records management software that is built on FlexCore Framework. It is user-friendly and intuitive while maintaining robust computing and advanced searching options effectively automate your workflow process		
Mapping Lot Level	1	\$2,500.00
Mapping allows cemeteries to plot and display the location of graves.		all-whole is all the abelieved and the
Mapping License	1	\$500.00
Annual License.	NA NESSONA (INSPIRADA IN SECURIO EN MANAGEMENTA A ANTI-SECURIO ANTI-SE	to excremental and a reconstruction of the control
Marker Manager	1	\$0.00
Save time by viewing the markers that exist in a lot in a simple, organized view. Plus, create great upselling opportunities by running reports on graves without markers.		
Visual Lot Viewer	**************************************	\$0.00
Visually connect burial, grave, owner and marker information with its physical location and find available graves right from the lot.		
Document Automation	1	\$1,200.00
Print auto-populated templates for deed transfers, interments and work-orders. Save time and money by reducing double-entry. (includes up to 3 documents)		
Website Integration	1	\$1,000.00

This one page integration is made to emulate your existing website and work seamlessly from the public perspective. It allows you to post upcoming burials, recent interments and search for grave locations. Auto-populated data from Secure CRM.

Website Hosting Annual License.	1	\$480.00
Secure CRM License  Annual License.	1	\$900.00

TOTAL

\$9,080.00



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Massachusetts & RI Locations:

100 Quarry Dr.

84 Concord St. Millford, Mn. 01767 M. Reading, Ma. 01984

14 Kendrick Rd., Rts 28 Waraham, Ma. 02571

2158 Plainifield Pike Crenston, Rt. 01821

Southworth-Milton, Inc. www.miltoncat.com

Photo Charles Allegate from

DATE: October 23, 2017

State Contract:

FAC88

Town of Scituate DPW 600 Chief Justice Cushing Hwy Scituate, Ma. 02066 Kevin Cafferty

City	Description	List Price	State Contract Price
1	New 2017 Cat 305.5E2 excavator with: Deluxe Cab with heat and AC, Radio Long stick, Manual quick coupler, hydraulic thumb 24" Heavy Duty digging bucket Roof mount beacon, mirrors, travel alarm. Rubber belt undercarriage, pattern control changer 3yr 1000 hour full warranty, Delivery and training	\$ 96,900.00	\$ 63,900.00

Total State Contract Delivered Price: 63,900.00

Tom Benedetti Jr

Governmental and State Nales

Mobile Phone: 774-258-1636

Fax: 774-907-3062

tom benedetti@miltoncat.com

Updated as of: October 2016



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# Plymouth County Commissioners Cooperative Procurement Specifications

## 18,000 GVW 4X2 STANDARD SIZE CAB AND CHASSIS



Manufacturer: FORD MOTOR COMPANY

Model Year: 2015 OR CURRENT

Model Name: F550 SUPER DUTY CHASSIS

Specification: 15-23

Contract Price: \$31,500,00

W' K 50, 000

W' K 50, 000

Wheels 19.5" argent painted steel W 60, 000

Flass – Solar-tinted

rings — rear auxiliary

ring column

#### STANDARD EQUIPMENT SUMMARY

- Engine 6.8L V10 gas
- Horsepower (SAE net @ rpm) 362 @ 4750
- Torque (lb.-ft. @ rpm) 457 @ 3250
- Transmission TorgShift 5-speed automatic with tow/haul mode
- Alternator 175-amp (heavy-duty)
- Climate control single-zone manual
- Door locks and windows manual
- Floor covering black, full-length vinyl
- Seating heavy-duty vinyl front 40/20/40 split bench
- Steering column --- manual tilt/telescoping
- 141" wheelbase 60" cab to axle
- Front axle Monobeam with coil spring
- Rear axle non limited slip
- Seven (7) 225/70R19.5G BSW A/S tires includes spare wheel

- Traction control engine only (DRW models)
- Instrumentation, multifunction switch message center with Ice Blue lighting, Outside temperature display
- Mirrors, Manual telescoping trailer tow with manual glass and 2-way fold
- AM/FM stereo/clock and 2 speakers
- Window, rear fixed with solar glass
- 40 gallon fuel tank, aft-axle
- Brakes Power 4-wheel disc with Anti-Lock Braking System (ABS) (DRW)
- Maximum Payload 11,445 lbs.

# Plymouth County Commissioners Cooperative Procurement Specifications

#### FORD F-550 TWO-WHEEL DRIVE DRW CHASSIS OPTIONS

	DESCRIPTION	DENGS			PRICE
ries Co	de		68U	19,000 Lb, GVWR Payload Upgrade, 60" CA Gas only	\$418.00
	Four Wheel Drive	\$3,995.00	68M	19,500 Lb. GVWR Payload Upgrade, All but 60" CA Gas	\$1,097.00
	SuperCab	\$2,578,00	98G	CNG/LPG GASEOUS FUEL PREP PACKAGE	\$299.00
	CrewCab	\$3,501.00	41P	SKID PLATES	\$95,00
	84" CA, Any Cab Style	\$166.00	512	SPARE TIRE WHEEL & JACK	\$333.00
	108" CA, Regular Cab Only	\$333,00	213	ELECTRONIC SHFT ON THE FLY FOUR WHEEL DRIVE	\$176.00
	120" CA, Regular Cab Only	\$499,00	41H	ENGINE BLOCK HEATER	\$71.00
99T	6.7 LITER POWER STROKE DIESEL ENGINE	\$7,724.00	62R	TRANSMISSION PTO PROVISION	\$265,00
zuolra/	LIMITED SLIP REAR AXLE	\$342.00	631	ENGINE IDLE SHUT DOWN (DIESEL ONLY)	\$238.00
твн	225/70RX19.5 BSW Traction Tires, Rear only	\$181.00	9BR	OPERATOR COMANDED REGENERATION (DIESEL ONLY)	\$333.00
TGB	225/70RX19.5 BSW Traction Tires, Front & Rear	\$204.00	67A	DUAL ALTERNATORS, 357 AMP	00,18E¢
96V	XL VALUE PACKAGE	\$568,00	65M	28 Gallon Mid Ship Fuel Tank	\$119.00
96P	XL APPEARANCE PACKAGE	\$846.00	65C	Dual Fuel Tanks, 28 gallon mld ship & 40 Gallon rear	\$698.00
17F	XL DÉCOR GROUP	\$147,00	531	Trailer Tow Package	\$147,00
90L	POWER EQUIPMENT GROUP: POWER DOOR LOCKS, WINDOWS AND POWER HEATED MIR- RORS: RC & SC	\$850,00	535	High Capacity Traifer Tow Package	\$333.00
90L	POWER EQUIPMENT GROUP; POWER DOOR LOCKS, WINDOWS AND POWER HEATED MIR-	\$1,050.00	528	TRAILER BRAKE CONTROLLER	\$257.00
603A	RORS: CC XLT TRIM LEVEL, RC & SC	\$3,492.00	54F	POWERSCOPE POWER TELESCOPING, POWER FOLD-AWAY TRAILER TOW MORRORS WITH POWER HEATED GLASS	\$157,00
603A	:XLT TRIM LEVEL, CC	\$3,857.00	865	Low Deflection Suspension Package	\$119,00
961	XLT INTERIOR PACKAGE	\$755.00	18B	Black Molded running Boards, Regular & Super Cab	\$304,00
RR	Ruby Red Metallic Tinted Clearcoat Paint	NC	18B	Black Molded Running Boards, Crew Cab	\$352.00
SP101	Factory Special Paint, Permanent Fleet Colors	\$549.00	765	REMOTE START SYSTEM	\$185.00
473	SNOW PLOW PREP PKG	\$81.00	59H	Center High Mounted Stop Lamp	NC
67H	Heavy Duty Service FRONT SUSPENSION	\$119.00	433	MANUAL SLIDING REAR WINDOW	\$119.00
	Extra Heavy Service Front Suspension	\$119,00			\$385.00

continued 👟

# Plymouth County Commissioners Cooperative Procurement Specifications

#### FORD F-550 TWO-WHEEL DRIVE DRW CHASSIS OPTIONS (CONTINUED)

CODE	DESCRIPTION	PRICE	CODE	DESCRIPTION	PAICE
41A	RAPID-HEAT SUPPLEMENTAL CAB HEATER	\$238.00	F5K/F5D	Commercial Stripper/Motorhome Chassis, 158" WB	\$(8,525.00)
91M	SYNC VOICE ACTIVATED COMMUNICATIONS	\$280,00	178	178" wheelbase, 16,000 Lb. GVWR	\$223.00
585	AM/FM SINGLE CD PLAYER	\$261.00	190	190" Wheelbase, 16,000 Lb, GVWR	\$451,00
62D	STEERING WHEEL AUDIO CONTROLS	\$67.00	208	208° Wheelbase, 18,000 Lb. GVWR	\$1,819.00
	40/20/40 CLOTH BENCH 5EAT, RC & 5C	\$95.00	228	228" Wheelbase, Motorhome only, 18,000 Lb. GVWR	\$2,038,00
	40/20/40 CLOTH BENCH SEAT, CC	\$299,00	242	242" Wheelbase, Motorhome only, 22,000 Lb. GVWR	\$4,646.00
	40/MINI CONSOLE/40 VINYL SEAT	\$337.00	252	252" wheelbase, Motorhome only, 24,000 Lb. GVWR	\$6,455.00
	40/MINI CONSOLE/40 CLOTH SEAT, RC & SC	\$489.00	20E	18,000 Lb. GVWR on 178/190 WB	\$1,140.00
	40/MINI CONSOLE/40 CLOTH SEAT, CC	\$584.00	20J	19,500 Lb, GVWR	\$1,140.00
	CLOTH CAPTAINS CHAIRS WITH CONSOLE (XLT ONLY)	\$850,00	20R	20,500 Lb. GVWR on 208/228 WB	\$1,159.00
572	AIR CONDITIONING DELETE	\$(680.00)	205	22,000 Lb. GVWR on 208/228 WB	\$2,418.00
62M	ADJUSTABLE PEDALS (XLT ONLY)	\$114.00	20 T	24,000 Lb. GVWR on 228" WB	\$3,943.00
166	CARPET DELETE (XLT ONLY)	\$(41.00)	<b>2</b> 0T	24,000 Lb. GVWR on 242" WB	\$1,568.00
165	All Weather Floor Mats, Regular Cab	\$57,00	20U	26,000 Lb, GVWR on 228" WB	\$5,577,00
16S	All weather Floor Mats, SuperCab & Crew Cab	\$71.00	200	26,000 Lb, GVWR on 242"WB	\$3,202.00
525	CRUISE CONTROL	\$223.00	200	26,000 Lb, GVWR on 252"WB	\$1,634,00
926	SPEED LIMITATION, 65 MPH	\$76.00	59R	Delivery Ramp Prep Packagage	\$608,00
926	SPEED LIMITATION, 75 MPH	\$76.00	572	AC Prep Kit	\$371.00
87T	CREW CHIEF TELEMATICS	\$760.00	64W	19.5" Wheel Credit, req 22,000 Lb. GVWR	\$(720.00)
942	DAYTIME RUNNING LAMPS	\$43,00	674	HD Suspension Package, Motor Home with 16,000 Lb. GVWR	\$119.00
945	Stainless Steel Wheel Covers, DRW only	\$390,00	68R	Front GAWR increase to 7,500 Lb. with 20,500	\$48,00
615	SPLASH GUARDS, FRONT	\$71.00	512	Spare Tire & Wheel, Motorhome only	\$233.00
47A	Ambulance Prep Package	\$1,145.00	two states as a sold	t. George - Sweetpers (1963) e ee ee 1945 - Oe ee ee ee stad (1964) e ee ee oordeel ee	
<b>47</b> J	Fire rescue Prep Package	\$1,145.00	Ford Exte	nded Service Plans; Discount from MSRP	; . 20%
76C	EXTERIOR BACK UP ALARM	\$119,00	Ford Facto	ory Options: Discount from MSRP	5%

Updated as of: October 2016



Capital improvemen			22	D	ate submitted: _	11,11,16	Date of Last Edit:	
	] 2025-429-			A A				
Project Title:	Truck 2-8, Medium Du	ty Truck			,		Department Priority:	
Category: Department:	Equipment Grounds C	ontact: N	Alle Deser Benda	Caller de			Discount (I and the December of	
Department:	Grannas	ontact: n	Aike Breen/Kevin	canerry	***************************************		Urgent/Legally Required	
Project is:	New [ ]	Recurring [ ]		Resubmission	[]		Maintain Service	
	Multiyear [ ]	Phase of	-				Enhancement	
Dascription:	e over 1 for early in physics opening proposition proposition by proposition of the control of t	recycle or references of the good place of Alphanes		rptiple Figienia growner and proprieta	Angerica, per emales el en il l'account mile	en in ann an an ann an an ann an an an an an		ennal
Replace the 2005 Chevy 350	o truck with a new Mei	dium Duty Truck	•					
The expected useful life of a 5 to 8 years according to the							pan for an average medium duty truck.	5
All of the tasks this truck is u operations. This truck is used							ed with salt in general for the sanding nachine.	
Benefits of Project and Impact if	Not Completed:	earn einemekkenne (e 14974/1794)	egyparan e hannan ne senana ngawaja	i, ku ali ijin di da dashadasa dama kabumanining	مدادية الوالية بمجروبة بديدينك كالمستحد	CANNER AMERICANIAN	resignes to the second control of the second control of the second control of the second control of the second	البسي.
The exisiting 2-8 truck is use	d but is starting to sho	w It's age. The c	ab and frame or	e rusted and It I	s coming to the a	end of It's life cy	cycle.	
The truck must be replaced be dependent on outside control				s used for day to	o day activity. If I	this truck is not	t replaced the Town will become more	
,			,					
								-
Discuss Operating Budget Impai	yn o'i sering ain (dirae)d aas sopsjong aaryn tam, mad a an ring aan spinaan T	rotighteliser bildigent ordig stablent en eneman Laboracuste essan fungelu	n rakai fucher funyangaya rang rang dap magagang maw	· 电电子电路 电子 ( 45mm 图 1944) (1945) (1944) (1945)	n ag ver mannenge helmravernar mange und her massamet i d	all holdsy purious field bear year to be a heart open purpose to be all	ikadi kimbun firmuhangi makatida kipula kamamadinya terdamilikamiliki kilofisin) sake yang sagampiyaren per	ACCUPATION OF
The new truck will be an imp	act of \$65,000 to the 2	019 capital.	nder om bot meent meent is \$55 for an instrument is \$55	e pro Landrick bar app a baracupie on yould're	e of distance of department of department of the order	A professional harmonical and a special and a successional extension	or announders recommended by the company of a 18 class and 18 at 45 steps (18 cl. 18 ft. 18 cl. 18 c	
water while which the control to the	a languaga manggangan kanan ang at bangga		TEMPONE CONTRACTOR		and the second s	al on their street, in the complete and broaders to the	A STATE OF THE STA	
Recommended Financing								
		www.company.company.com		THE PERSON NAMED IN COLUMN TWO			Funding Source(s)	7
		Charle Constitution of the	Estimated P	roject Costs by F	Iscal Year		Check all that apply	
Funding Category	Five-Year Total	FY2018	FY2019	FY2020	FY2021	FY2022	X Tax Levy	
Study/Design	\$0	TENUMENT SANDANIA		A Core of the St. Copy And St. Copy Copy Copy Copy Copy Copy Copy Copy			X Debt	
Land Acquisition	\$0	A STATE OF THE PARTY OF THE PAR	WINDOWS THE RESIDENCE OF THE PARTY OF THE PA	PERSONAL PROPERTY OF THE PERSON NAMED OF THE P			Enterprise Retained Earnings	
Construction	\$0	***************************************				ala di la banta a telih bi san manga	Capital Stabilization	
Equipment/Furnishings	\$65,000	<u> </u> ,	\$65,000		·		X Free Cash	
Contingency	\$0					**********************	Revolving Fund	
Other TOTAL	\$65,000	\$0	\$65,000	\$0	\$0	\$0	CPA Grant(s) or Other	
[ No. 1 Ar	1 200,000	401	וטוטונסק	30	301	40	Totality of Calca	است
Grant Amount Requested	\$0						CPA Purpose(s)	7
CPA Amount Requested	\$0					······································	Check all that apply	
Net of CPA and Grants	\$65,000	\$0	\$65,000	\$0	\$0	\$0		
Operating Budget Impact		······································			www.hodysy		Historical	
During Project	\$0						Housing	
The state of the s	<u> </u>	<del>,</del>	******************************	eum, en	Language Commence Com		1 Landing and the second and the sec	Annual Property
Post-Project Annual								
Post-Project One-time	\$0							

# Jeep CHRYSLER M DODGE MITSUBISHIA KIA

Shippina Lo. 10116 - schedule

June 21, 2016

Mr. Kevin Cafferty
Town of Scituate Department of Public Works
Highway Department
68 Captain Pierce Road
Scituate, MA 02066

Mr. Cafferty,

Attached please find a quote specification page for a 2017 Dodge Ram 5500 Regular Cab Chassis 4X4 with a 6.7 Diesel Automatic Transmission in True Blue which is based on a factory order. Order to dealer delivery should be approximately 120 Days.

Plymouth County Bid Price: \$46,228.00

JC Madigan 9 Foot Dump \$ 7,695.00 - Also see options listed for Dump Body - add as desired.

BID PRICE

\$53,923,00

Plus Reg Sticker & Delivery \$ 369.00 if desired.

Should you need any further information, please let me know.

\$54,292 Tock

60,792

X has

- Price Escallation

^{\$} 63,831

Sincerely,

Deborah Emery

Fleet Manager

Total Cost ~ \$65,000'00

Central Chrysler Jeep Dodge & Kla Providence Hwy - 70 Providence Hwy Norwood, MA 02062 781-762-2200 - 781-762-8100 FIVE STAR



WWW.CENTRAL.US

Central Chrysler Jeep Dodge & Mitsubishi 191 US Route 44 Raynham, MA 02767 508-823-0101

#### CENTRAL CHRYSLER DODGE JEEP RAM OF 181 NEW STATE HWY RAYNHAM, MA 027675445

#### Configuration Preview

Date Printed: Estimated Ship Date:	2016-06-23 9;46 A	M MN: VON:	Quanti Status	-	1 BA - Pending	order .
		•	FAN 1:	t .	DOSMN PLYM	<u>үрүү</u> тн соиитү
		•	FAN 2: Client Bid Nu	Code:	SHERIFF'S I	בריו יייי
Sold lo:		Ship to:	PO Nu	mber;	•	
CENTRAL CHRYSLER DOD	GE JEEP RAM	OF CENTRAL CHRYSLER DODGE	JEEPRAM OF	NAHYARI	4796)	
RAYHAM (44796) 101 NEW STATE HWY		1	141111	1 a (1 61) ast \$1	11,207	
RAYNHAM, MA 027875445	,	191 NEW STATE HWY			ī	
ויאון וארואויין ויוא עצו מו מייים		RAYNHAM, MA 027675448	•	• • •	٠.	· · · ·
Vahicle:		2017 5500 REG CAB CHASSIS	4X4 (144.5 in WB	-CA of BO	iu) (DBorea)	*
,	Sales Codo	Description		•	MSRP(I	(en)
Model:	DPoLe3	5500 REG CAB CHASSIS 4X4 (144.5	ነ ከ ነለ/መ - ርንል ማየፀበ ፤	, . m\		),786
Package:	29A	Customer Preferred Package 29A	111 Air - C'V'OL'00 )	117	70	0
, , , , , , , , , , , , , , , , , , , ,	ETK	6.7L 18 Cummins Turbo Diesei Engine	•			7, <u>4</u> 00
	DF2	6-Spd Aulo Alsin AS89RC HD Trans		•		1,80p.
Paint/Spat/Trim:	PBU ·	True Blue Pearl Coat	• '	,		۰, 0
	APA	Monolone Paint				0
	*SX	Work Grade Vinyi 40/20/40 Bench See	ıt .			225
	-X8	Black/Diesel Gray,	',	•		0
Options:	XXS	Upfilter Ejectronio Module (VSIM)		* 4	•	248
,	LBN	Power Take Off Frep.				295
	AMP	Chrome Appearance Group				155
	4DH	Prepaid Holdback		•		0
•	LNJ	Fog Lamps		'		1:40
	4ES	Delivery Allowance Credit				0
•	ADE	Cold Weather Group				125
	MAF	Fleet Purchase Incentive				0
	HLA	Power and Remote Entry Group				850
• _	MRT	Chrome Tubular Side Steps		4.4	41.5	350
•	DK3	Eleo Shift-On-The-Fly Transfer Case		, '	•	270
* **	MJB	Chrome Bodyside Molding	• `	•		100
•	ACL .	DOT Certified Roadside Salety Kit				"†50 ` ·
•	TÉB	Full Size Spare Tire				350
•	AHD	Heavy Duly Snow Plow Frep Group	•	٠,		250
*	XHC	Trafler Brake Control	•			295
	5N8	Easy Order			. •	O
,	4FM	Fieel Option Editor				O O
,	4FT	Fleet Sales Order	•		ţ	0
•	132	Zone 32-New York				0
	4EA	Bold Vehicle				. 0
Non Equipment:	4FA	Special Bid-ineligible For incentive	1			۵ ۲
Bid Number:	TB706B	Government incentives		•		. 0
Destination Fees:		• ,				1,195
*	•	• •				
· · · · · · · · · · · · · · · · · · ·				Total P	rīce:	<u>64,790</u>

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Page 1 of 2

J.C. MADIGAN INC. 450 OLD UNION TURNPIKE LANCASTER, MA. SALES DEPT. TEL.(978)847-2900 FAX(978)847-0068

QUOTE : TOWN OF SCITUATE HWY. DEPT.

TO DEBBIE @ CENTRAL DODGE

FROM JOHN DWYER

1) 9 FT 3 TO 4 CUYD 10 GAUGE STEEL DUMP BODY WITH STRUCTURAL STEEL 12" ON CENTER CROSSMEMBERS AIR-FLO PRO-CLASS SERIES MOUNTED ON TOWN SUPPLIED CHASSIS UNDERCOATED AND PAINTED ONE COLOR WITH THE FOLLOWING ITEMS.

- A) 24" STEEL CABSHIELD W/MESH SCREEN WINDOW
- B) PIONEER MANUAL TARPING SYSTEM
- C) AIR-FLO UNDERBODY HOIST ASSEMBLY
- D) ELECTRIC/HYDRAULICS W/ IN-CAB CONTROLS
- E) FRONT & REAR FLAPS @ REAR WHEELS / BACKUP & LIFT ALARMS
- F) SNAP-LATCH TAILGATE CLOSING MECHANISM

### OPTIONS:

- 1) 30" STAINLESS BAWER TOOLBOX INSTALLED ADD \$650.00
  - 2) PINTLE ASSEMBLY ADD \$550.00
  - 3) REAR CORNER POST RECESSED FLASHERS ADD \$600.00

APPROVAL		400000000000000000000000000000000000000	and the second	-	ui.adh-gid			DA	TE	,			······································
*						1	٠,						
PO#		,	٠	٠	,		•	•			•	,	





Capital Improvemen	t Program: F\	/2021 - FY2	025	Da	ate submitted: _	9/20/18	B Date of Last Edit:
Project Number:	2025-429-02						
Project Title:	Gates School Field Rep	pair				ĺ	Department Priority:
	Field	C	Ballio Dunos (Karris	· Callanti			Livront /Logolly Populsod
	Grounds		Mike Breen/Kevir				Urgent/Legally Required
Project is:	New [x ]	Recurring [ ]		Resubmission	[]		x Maintain Service
	Multiyear [ ]	Phase of _					Enhancement
Description:							
Reconstruction of practice fie Install approximately 800cy of includes locating, removal an	f loam to finish grad	e hydro seed					
Benefits of Project and Impact if	Not Completed:			· · · · · · · · · · · · · · · · · · ·			
Improving the current condit	ion of the Town playi	ing field for all sp	porting events.				
Discuss Operating Budget Impac	t:	THE PARTY OF THE P					
Explain the project's short- an	nd long-term impacts	on the commun	ity's operating b	oudget.			
Recommended Financing					setable distriction		
NCCC-04/200000000000000000000000000000000000		THE STATE OF THE S					
**************************************	>00075110.						Funding Source(s)
Funding Category	Five-Year Total	FY2021	Estimated FY2022	Project Costs by F FY2023	Fiscal Year FY2024	FY2025	Check all that apply  X Tax Levy
Study/Design	\$0	F72021	F12022	F12023	F12024	F12023	x Tax Levy x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$60,000					\$60,000	x Capital Stabilization
Equipment/Furnishings	\$0					***************************************	x Free Cash
Contingency Other	\$0 \$0						Revolving Fund CPA
TOTAL	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Grant(s) or Other
	400,000	70	A C	40	Y0	700,000	Grant(3) or Cure
Grant Amount Requested	\$0					***************************************	CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Open Space
			HETOMORIECE DE CONTRACTOR DE C				Recreation
Operating Budget Impact					ACCURAGE OF THE STATE OF THE ST	-cww.orco.ov.v.v.u.u.v.enuv.ov.v.ov.v.v.	Historical
During Project	\$0			TOTAL PROPERTY OF THE PROPERTY	TO THE WAY TO SERVE THE THE THE THE THE THE THE THE THE TH	C. ZWOWN CONTROL CONTROL CONTROL	Housing
Post-Project Annual Post-Project One-time	\$0						



Capital Improvement		/2021 - FY2	025	D	ate submitted: _	9/20/1	3	Date of Last Edit:
Project Number:	2025-429-03		ayt 4,000 mag an tree militain tree mag are a comment	CX-45-44-000			-	
Project Title:	Road Sidewalk						Dep	artment Priority:
	Construction-walkway							
Department:	Grounds	Contact:	Mike Breen/Kevir	n Cafferty				Urgent/Legally Required
Project is:	New [x ]	Recurring [ ]	mandow to progression and a second	Resubmission	[ ]		х	Maintain Service
	Multiyear [ ]	Phase of	<b></b>					Enhancement
Description:								
Sidewalk Replacement at Tow	ın Hall							
The second secon								
Benefits of Project and Impact if	Not Completed:							
Sidewalk is in need of repair o	and is heavily travele	d.						
in management of the control of the								
Discuss Operating Budget Impac	<b>!</b>		\$ lafter \$ MATHER & which is a supplementary of the replacement of the second of the s	-Morenness was reasonance gangline en ble chicker i André de André de André de André de André de André de André			and the second	d measure
Explain the project's short- ar	nd long-term impacts	on the commun	ity's operating b	udget.				
110000000000000000000000000000000000000								
7. 17.								
No. of the Control of								
Recommended Financing								
pullerania							,	
	**************************************		name in the second	in the second				Funding Source(s)
Funding Category	Five-Year Total			Project Costs by			<u></u>	Check all that apply
Study/Design		2021	2022	2023	2024	2025	X	Tax Levy Debt
Land Acquisition	\$0 \$0			· · · · · · · · · · · · · · · · · · ·			-	Enterprise Retained Earnings
Construction	\$35,000		an principal and a second seco		vanatatatatatata annonen juris kunin tanatatatatatatata	\$35,000	×	Capital Stabilization
Equipment/Furnishings	\$0					+23/200	annere s	Free Cash
Contingency	\$0		**************************************	A JAN SE		II PROMEROCOMANDACIONAL EL ROPURADO PARA EL REGIONO		Revolving Fund
Other	\$0							CPA
TOTAL	\$35,000	\$0	\$0	\$0	\$0	\$35,000		Grant(s) or Other
Grant Amount Requested	\$0						Г	CPA Purpose(s)
CPA Amount Requested	\$0						L	Check all that apply
Net of CPA and Grants	\$35,000	\$0	\$0	\$0	\$0	\$35,000		Open Space
								Recreation
Operating Budget Impact								Historical
During Project	\$0						L	Housing
Post-Project Annual								
Post-Project One-time	\$0							



# On behalf of the members of the South Shore Regional Services Consortium

SS 2018 PW1
Public Works Services

Sidewalks Item 14

Tasco Construction

Contract

THE STATE OF

# SS 2018 PW1 - Bid Price Form

Bid Item

Bidder Name: Tasco Construction, Inc Bidder Initials: _GT____

Estimated Quantity x

/ Unit

Total

			¥ · · -	20 040 500
11-0-1-1999145EEEEEE	onstruction, Reconsuction, and Resurfacing	gingiyaan daan ay gigaya qaraa qaaday dheebadada.	***************************************	otel = \$2,246,503.0
<u> </u>	Cape Cod Burm	1,700	× 8.00 /LF	* 13,600.00
2)	Granite Curb - Straight (Supply and Set)	9,950	× 38.00 /LF	= \$ 378,100.00
	Granite Curb - Straight [Set Only]	100	× 22.00 /LF	= \$2,200.00
	Granite Curb - Radius (Supply and Sat)	1,650	x 47.00 /LF	- \$ 77,550.00
	Granite Curb - Radius (Set Only)	50	x: 22.00 /LF	\$ 1,100.00
3)	Pre-Cast Concrete Curb - Straight (Set Only)	100	x <u>22,00</u> /LF	± \$ 2,200.00
y janouska salisti sa	Pre-Cast Concrete Curb - Redius (Set Only)	25-	x 22.00 /LF	s 550.00
4)	Adjust/Reset Curbing	2,200	x. 22.00 /LF	<u>\$ 48,400.00</u>
5)	Bituminous Concrete Sidewalk - New Construction	6,500	x 63.00 /sv	= \\$ 409,500.0
<del></del>	(Site Prep by Town)	As Needed	x 63,00 /sy	
6)	Bituminous Concrete Sidewalk - Reconstruction	7,575	x 63.00 /\$Y	= \$ 477,225.00
	[Site Prep by Town]	100	x 35.00, /sv	± 3,500.00
	Gravel	1,600	x 0.01 /cv	<b>\$ 16.00</b>
7)	Bituminous Concrete Sidewalk and Driveway Apron - Resurfacing	1,800	x 63,00 /sv	<u>* [\$ 113,400.0</u>
	(Site Prep by Town)	As Needed	x 63.00 /sv	**************************************
8)	Cement Concrete Side walk - New Construction	3,600	x 77.00 /sy	= \$277,200.00
***************************************	Cement Concrete Sidewalk - Reconstruction	As Needed	x 77.00 /sv	= \$ 0.00
9)	Coment Concrete Wheelchair Ramps - New Construction	1,440	x 112.00 /sv	₌ \$ 161,280.0
*****	Cement Congrete Wheelchair Ramps - Reconstruction	As Needed	x 112.00 /sy	
1.0)	Sawcutting.	13,000	x 0.01 /LF	<b>s</b> 130.00
1.1.)	Handicap Ramp Tactile Strips	75	x 125.00 /EA	<b>\$9,375.00</b>
12)	Loam & Hydro Seed [4" Depth]	000,8	x 0.01 /sy	<b>s</b> 89.00
13)	Adjust Service Box	101	x 0,01 /EA	± \$ 1.01
14)	Replace Service Box	21.	x 100.00 /ea	= \$ 2,100.00
15)	Adjust Manhole Catch Basin Frames	90	x 260.00 /EA	= \$ 23,400.00
16)	Rebuild Manhole and Catch Basin Frames	. 15	x 260.00 /EA	= \$ 3,900.00
1.7)	Reset or Replace Brick or Stone Walkway	1,030	x 46.00 /sv	= \$.47,380.00
<b>1</b> B)	Catch Basin Installed	B	x 4,000.00€A	* \$32,000.00
19)	Gutter Inlet Installed	6	x 2,500.00/EA	<b>\$ 15,000.0</b>
20)	Ductile Iron Drainnipe	.50	x 60.00 /LF	<b>\$ 3,000.00</b>
21)	4 inch PVC Pipe för Drainage	420	x 35.00 /LF	<b>\$ 14,700.00</b>
22)	Unclassified Excavation	1,600	x 0.01 /cv	<b>-</b> \$ 16.00
23)	Hot Mix Asphalt for Patching	- 250	x 175.00 /th	₌ _{\$} 43,750.00
24)	Traffic Controls/Safety Signing	,	and the state of t	communicación de la compansión de la compa
	Traffic Controls/Safety Signing	100	x 0,01 /sr	<b>-</b> \$ 1.00
	Reflectorized Drums with Flesher's [Type A] - Drum Day	620	x 1,00 /py	<b>\$</b> 620.00
	Reflectorized Drums without Flashers - Drum Day	2,320	* 1.00 /DY	# \$ 2,320,00

# SS 2018 PW1 - Bid Price Form

Bidder Name; Tasco Construction, Inc Bidder Initials: GT

	Bid Item	Estimated Quantity	x	Bld Price	/ Unit	==	Total
			,				
	Traffic Cones	200	х	1.00 /	DΥ	= \$	200.00
25)	Pre-Paving Sweeping	<del></del>					
	Disposal by Town	As Needed	×	300.00 /	H.		
www.copyrace.com	Disposal by Contractor	As Needed	×	300,00 /	M		
26)	Equipment Rental					guarino	
***************************************	Gradall	140	X	225.00 /	HR	- \$	31,500.00
	Grader,	140	×	225.00 /	HR.	= \$	31,500.00
	Tandom 10 Ton Roller	10	x	225.00 /	HR	= \$	2,250.00
	10-Ton Vibrator Roller	10	X	225.00 /	ня	= \$	2,250.00
	10 Wheel Dump Truck	140	×	100.00 /	HR	= \$	14,000.00
	Trailer	10	×	120.00 /	HR	<b>=</b> \$	1,200.00



Capital Improvemen	t Program: FY	/2021 - FY2	.025	D	ate submitted:	9/20/18_	Da	ate of Last Edit:
Project Number:	2025-429-04				·			
Project Title:	MultiHog				**************************************	] [	Depa	ortment Priority:
Category:	Equipment					]	l	
Department:	Grounds	Contact:	Mike Breen/Kevi	n Cafferty	W.			Urgent/Legally Required
Project is:	New [ X]	Recurring [ ]		Resubmission			Х	Maintain Service
	Multiyear [ ]	Phase of _						Enhancement
Description:		man and a man man and a first person of the control of death a much as	ene jänit läänna aman ona varannannanna kaksi varannanna		en e	, ,		
New Multihog for Roadside t	orush cutting and side	ewalk sweeping	and maintenanc	e. Also used in s	snow removal fo	r sidewalks - plo	ws and	snow blows
***************************************								***************************************
us are all all and a second and								•
A STATE OF THE STA								
· · · · · · · · · · · · · · · · · · ·								
		W		MANAGEMENT AND ATT TOTAL TO THE PROPERTY OF A STATE OF THE PROPERTY OF THE PRO				
Benefits of Project and Impact if		to before the contract of the second of the contract of the co			and the second s		en anna anna de la company	and the sec-Part 10 bits of 100m Half Advisor Advisor and the second sec
						00 hours to clear	r all sid	lewalks. This machine will also be
applying infield mix to ball fie	elds, aide in beach en	trance clean up,	and assists in tr	ee cleanup/rem	oval.			
the materials								
of the second se								**************************************
Acres 100 for A. P. S. 100 (Acres Acres Adde de Late Adde Acres Ac		_,			**************************************			and the state of t
Discuss Operating Budget Impac	t:	****						
The request is for \$142,000 to	o the 2025 capital.							
7777 00**								
REPUTERANT								
Para de la casa de la								
***								
								and the state of t
						1,04,0		
Recommended Financing								
							1	
	PORTO DE LA COMPANSION DE	<del></del>	F-x!	S. L. C. A. L.	Fl I M			Funding Source(s)
Funding Category	Five-Year Total	2021	2022	Project Costs by 2023	2024	2025	╟┈	Check all that apply Tax Levy
Study/Design	\$0	ZUZ1 ,	2022	2023	2024	2023		Debt
Land Acquisition	\$0						- Learning	Enterprise Retained Earnings
Construction	\$0 \$0							Capital Stabilization
Equipment/Furnishings	\$142,000			***************************************		\$142,000		Free Cash
Contingency	\$0			allinetti. Ministelliinin teleksi (MARAK esse keesti Andrea Arak keesti Andrea Arak	GEAL (CONTROL - 17-00-100-100-100-100-100-100-100-100-10		I howard	Revolving Fund
Other	\$0	***************************************						СРА
TOTAL	\$142,000	\$0	\$0	\$0	\$0	\$142,000		Grant(s) or Other
								The state of the s
Grant Amount Requested	\$0	THE		N. William Turker and the Control of			1	CPA Purpose(s)
CPA Amount Requested	\$0	ACTION OF THE AC		a diamentaria propriata de la compansión de		AND ADDRESS OF THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN C	11	Check all that apply
Net of CPA and Grants	\$142,000	\$0	\$0	\$0	\$0	\$142,000		Open Space
	,	72	701					Recreation
Operating Budget Impact	COLUMN CO	<del></del>	***************************************	**************************************	40-17/- Marie - Marie			Historical
During Project	\$0							Housing
					***************************************			
Post-Project Annual								
Post-Project One-time	\$0							

**EQUIPMENT EAST, LLC** 61 Silva Lane, Dracut, MA 01826

Office: 978-454-3320

Date: September 19, 2018

#### QUOTATION

#### Town of Scituate, MA - Department of Public Works

600 Chief Justice Cushing Highway, Scituate, MA 02066

We are pleased to offer the following sidewalk tractor and attachments for consideration:

#### One (1) Multihog Model CX75 Sidewalk tractor

Standard Features Include: 75 HP (56 KW), Tier 4 final engine

Cab heating, air-suspended driver seat and top-mounted road lights

Permanent 4 wheel drive with positive drive lock

Front 3 point linkage including mechanical adjustment of linkage rotation and float

Joystick with front linkage lift function including float and a second double acting

(DA) hydraulic function to front

13 pin socket on front

3500 kg (7,716 lbs) gross vehicle weight

Manually adjustable heated mirrors & rotating beacon

Mechanical top link, lipping rear & cab tilt

Standard orange RAL2011 panels for CX 75

Front Mechanical PTO 1000 RPM, 1 3/8", 6 tooth spline shaft (clockwise rotation)

Viscous fan

0-100 L/M (0-26.4 gpm) to front

100 litre (26.4 gal) tee connection from front to rear

2 x DA valves to front (3 x DA total) and 1 x DA valve to rear (1 x DA rear total)

4 x DA lever valve block with float required for hydraulic tipping rear, hydraulic rotation of front

linkage and triplex mower wings

Hydraulic tipping rear

Hydraulic rotation with radial floation of front linkage

Hydraulic top link

Hydraulic cab tilt

Combined cab heating & air conditioning

Heated seat- heated base and back support

Heated windscreen

2 LED worklights (front)

2 LED worklights (rear)

LED amber flasher lights

Reversing camera

High temperature water hose running rear to front

mud guards

BFG All Terrain LT225/75/16 tyres with narrow mudguards

Machine width 1235 mm (48.5")

BKT Trac Master 31x15,5x15 tyres with wide mudguards

Machine width 1560 mm (61.4")

Plus extra windshields (3)

Plus roof and lights guard

Plus spare rim & tire		Λ.Ι
MACHINE SELLING PRICE	\$ 99,288.14	Wrld.
		,
<u>ATTACHMENTS</u>		Ushis
Ducker - Una boom flail mower	\$ 20,430.59	~ 3417
Metec folding V-plow, extendible to 59" wide	\$ 8,511.32	
Metec dual auger box plow (50" w. x 40" cutting height)	\$ 9,030.00	
MACHINE SELLING PRICE INCLUDING THE ABOVE ATTACHMENTS	\$ 137,260.05	H

1000

(000

Thank you for this opportunity to quote the Multihog sidewalk tractor with the above choice of attachments. We look forward to being of service to you.

Cyndi Mills, Municipal Division

Cell: 978-404-2818



# One Machine - One Driver - Endless Applications

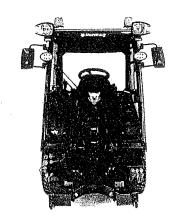


#### CX 55 SPECIFICATION



- Engine: Kohler, 55 hp (1.9 litre)
- Emissions class: Tier 4 final
- Length: 3490 mm (137.4 in)
- Width: 1150 1560 mm (45 61.5 in)
- Height: 1980 2040 mm (78 80 in)
- Wheelbase: 1710 mm (67 in)
- Unladen weight: 1950 2300 kg (4299 5071 lb)
- Axle capacity, front: 2300 kg (5071 lb)
- Axle capacity, rear: 2500 kg (5512 lb)
- Outer turning radius: 2663 2863 mm (105 113 in)
- Maximum speed: 40 km/h (25 mph)
- Load-sensing PTO hydraulics front & rear, with optional front mechanical PTO
- Hydraulic flow up to 100 litres (26.4 gal), operating pressure up to 220 bar (3190 psi)

# Your local authorised dealer is:



CX 55 L / CX 75 SPECIFICATION

- Engine: Kohler, 55/75 hp (1.9/2.5 litre)
- Emissions class: Tier 4 final
- Length: 3680 mm (145 in)
- Width: 1150 1560 mm (45 61.5 in)
- Height: 1980 2040 mm (78 80 in)
- Wheelbase: 1900 mm (75 in)
- Unladen weight: 2200 2500 kg (4850 5512 lb)
- Axle capacity, front: 2500 kg (5,512 lb)
- Axle capacity, rear: 2500 kg (5,512 lb)
- Gross vehicle weight: 3500 4000 kg (7716 8818 lb)
- Outer turning radius: 2938 3134 mm (115 123 in)
- Maximum speed: 40 km/h (25 mph)
- Load-sensing PTO hydraulics front & rear, with optional front mechanical PTO
- Hydraulic flow up to 100 litres (26.4 gal), operating pressure up to 220 bar (3190 psi)
- Multihog Global Headquarters, Finnabair Business Park, Dundalk, Co. Louth, Ireland.
- +353 42 9386738
- www.multihog.com



Capital Improvemen	t Program: F\	/2021 - FY2	025	D	ate submitted:	09-19-19		
Project Number:	2025-0429-05					g-	the managed	
Project Title:	John Deere 1445 Mow	rer		<u> </u>			Dep	artment Priority:
Category:	Equipment	C	NAME - D 1/4 1	. F. H.		1	-	None Alberthe Benederal
Department:	Grounds	Contact:	Mike Breen/Kevir	TCarrerty				Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission	[ ]		X	Maintain Service
	Multiyear [ ]	Phase of _						Enhancement
Description:								
1445 John deere enclosed sit	down mower with 7.	2" mower deck						
Benefits of Project and Impact if	Not Completed:	THE STATE OF THE S	WWW.Varrey Transcript coloridated Addition	ALMONIA				
Mower would be used for da	ily use during the sea	son on all fields.	***************************************		THE COLUMN TWO IS NOT			n
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En de Antonio de destro de de destro de de destro de destro de destro de destro de destro de destro de de		CHICAGO ALL CONTROL CO	annial de la la la green de distance de la	and the defendent property with the second	The state of the s	A A A STATE OF THE		
Discuss Operating Budget Impac	t:							
*****								
a very last to the second seco								
455-11-10-11-11-11-11-11-11-11-11-11-11-11-								
								-
Recommended Financing		CONTRACT WAYNESS						
Recommended Financing			****					
							<b>I</b>	Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		1	Check all that apply
		2021	2022	2023	2024	2025		Tax Levy
Study/Design	\$0						X	Debt
Land Acquisition Construction	\$0 \$0						-	Enterprise Retained Earnings Capital Stabilization
Equipment/Furnishings	\$40,000					\$40,000	X	Free Cash
Contingency	\$40,000					\$40,000	<del>  ^</del>	Revolving Fund
Other	\$0							СРА
TOTAL	\$40,000	\$0	\$0	\$0	\$0	\$40,000		Grant(s) or Other
								Name of the Control o
Grant Amount Requested	\$0		<u> </u>	AND DESCRIPTION OF THE PARTY OF			-	CPA Purpose(s)
	\$0 \$0			- Marine	4		1	Check all that apply
CPA Amount Requested  Net of CPA and Grants	\$40,000	\$0	\$0	\$0	\$0	\$40,000	-	Open Space
Dier of CLW and Atanta	340,000	20	30	\$0	30	340,000	-	Recreation
Operating Budget Impact		***************************************						Historical
During Project	\$0				kilaco accinica e e e e e e e e e e e e e e e e e e e		-	Housing
Post-Project Annual	4.5							
Post-Project One-time	\$0							



# YOUR CONTRACT. YOUR QUOTE. YOUR HELP REQUESTED.

# Ensure your equipment arrives with no delay. Issue your Purchase Order or Letter of Intent.

To expedite the ordering process, please include the following information in Purchase Order or Letter of Intent:

For any questions, please contact:

Chi	pping	main	roon
 2011	nhillid	auu	1022

Billing address

Vendor: John Deere Company

2000 John Deere Run Cary,

NC 27513

Contract name and/or number

☐ Signature

Tax exempt certificate, if applicable

## Wayne Eccleston

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767

Tel: 508-824-4494 Fax: 508-824-4498

Email: wayne@padbros.com





Quote Id: 20449530

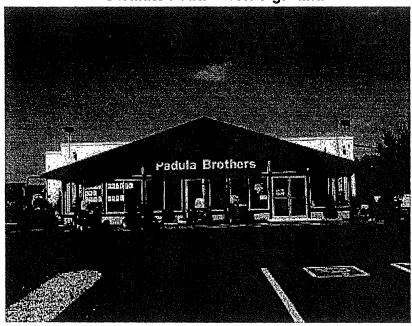
ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
Deere & Company
2000 John Deere Run
Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767 508-824-4494 andrewm@padbros.com

## Prepared For:

Scituate Public Works-grounds



# **Proposal For:**

Delivering Dealer:

Wayne Eccleston

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767

andrewm@padbros.com

Quote Prepared By: WAYNE ECCLESTON wayne@padbros.com





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER:

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MÁ 02767 508-824-4494

andrewm@padbros.com

#### **Quote Summary**

Prepared For:

Scituate Public Works-grounds 68 Captain Peirce Rd Scituate, MA 02066 Business: 781-545-8733

**Delivering Dealer:** Padula Bros., Inc. Wayne Eccleston 184 Broadway - Route 138 Raynham, MA 02767 Phone: 508-824-4494 wayne@padbros.com

Quote ID:

20449530

168

Created On: 16 September 2019

Last Modified On: 16 September 2019

Expiration Date:

16 October 2019

		p a.,			10 0010201 2010
Equipment Summary	Selling Price		Qty	<del></del>	Extended
JOHN DEERE 1575 TerrainCut with ComfortCab Commercial Front Mower (Less Mower Deck)	\$ 30,953.23	X	1	=	\$ 30,953.23
Contract: MA Lawn & Grounds Equipment FAC88 ( Price Effective Date: December 17, 2018	PG 3X CG 22)				
JOHN DEERE 72 In. 7-Iron PRO Commercial Side Discharge Mower Deck	\$ 3,833.83	X	1	=	\$ 3,833.83
Contract: MA Lawn & Grounds Equipment FAC88 ( Price Effective Date: December 17, 2018	PG 3X CG 22)				
PEROZZO 63" Front Mount Flail	\$ 5,200.00	Х	1	Marine Jessel	\$ 5,200.00
Contract: Price Effective Date:					
Equipment Total					\$ 39,987.06

* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total	\$ 39,987.06
	Trade In	
	SubTotal	\$ 39,987.06

Accepted By: X Salesperson: X





\$ 39,987.06

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Padula Bros., Inc. 184 Broadway - Route 138 Raynham, MA 02767 508-824-4494 andrewm@padbros.com

**Balance Due** 

Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 39,987.06
Down Payment	(0.00)
Rental Applied	(0.00)





# Selling Equipment

Customer Name: SCITUATE PUBLIC WORKS-GROUNDS Quote Id: 20449530

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER:

Padula Bros., Inc.

184 Broadway - Route 138

Raynham, MA 02767

508-824-4494

andrewm@padbros.com

# JOHN DEERE 1575 TerrainCut with ComfortCab Commercial Front Mower

Hours:

Stock Number:

Contract: MA Lawn & Grounds Equipment FAC88 (PG 3X)

Selling Price *

\$ 30,953.23

Price Effective Date: December 17, 2018

* Price per item - includes Fees and Non-contract items

Code Description

List Price Discount% Discount

Amount

Contract Price

Contract

Price

2443TC 1575 TerrainCut with

CG 22)

1 \$40,199,00

23.00 \$ 9,245.77 \$ 30,953.23 \$ 30,953.23

ComfortCab Commercial Front Mower (Less Mower

Deck)

Standard Options - Per Unit

United States and Canada

\$ 0.00 23,00 \$ 0.00 \$ 0.00

\$ 0.00

Standard Options Total

\$ 0.00

\$ 0.00

\$ 0.00 \$ 0.00

Value Added Services Total

\$ 0.00

\$ 0.00

\$ 0.00

Suggested Price Total Selling Price

\$40,199.00

\$ 30,953.23 \$ 9.245.77 \$ 30.953.23 \$ 30.953.23

# JOHN DEERE 72 In. 7-Iron PRO Commercial Side Discharge Mower Deck

**Equipment Notes:** 

Hours:

001A

Stock Number:

Selling Price *

Contract: MA Lawn & Grounds Equipment FAC88 (PG 3X

\$3,833,83

CG 22)

Price Effective Date: December 17, 2018

* Price per item - includes Fees and Non-contract items





# **Selling Equipment**

Quote Id: 20449530 Customer Name: SCITUATE PUBLIC WORKS-GROUNDS

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER:

Padula Bros., Inc.

184 Broadway - Route 138

Raynham, MA 02767

508-824-4494

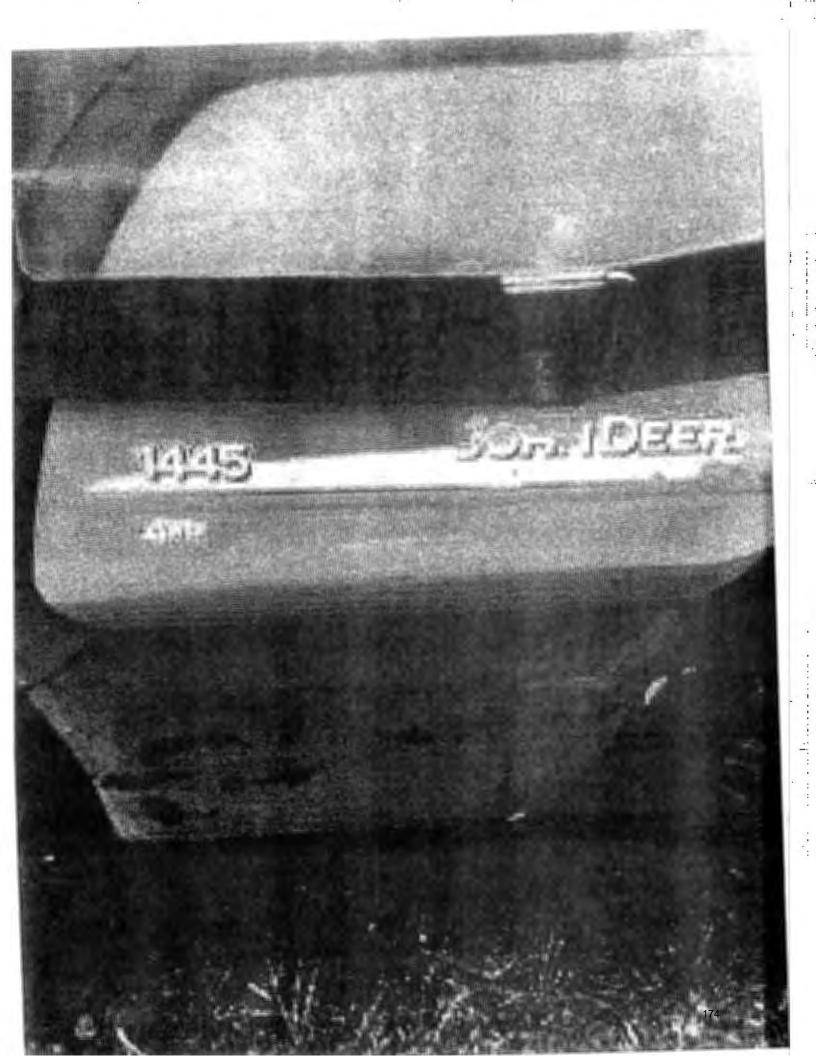
andrewm@padbros.com

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
0347TC	72 In. 7-Iron PRO Commercial Side Discharge Mower Deck	ni korzonni to kinggrigad hada sa	\$ 4,979.00	23.00	\$ 1,145.17	\$ 3,833.83	\$ 3,833.83
		Stan	dard Option	s - Per Unit	100		
001A	United States and Canada	1	\$ 0.00	23.00	\$ 0.00	\$ 0.00	\$ 0.00
	Standard Options Total		\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
	Suggested Price						\$ 3,833.83
Total Selli	ing Price		\$ 4,979.00		\$ 1,145.17	\$ 3,833.83	\$ 3,833.83

	PERC	)ZZ(	) 63" Fro	nt Mount I	Flail		
Equipme	ent Notes:						
Hours: 0							
Stock Nu	ımber:					Se	Iling Price *
Contract	D D					\$	5,200.00
Price Eff	ective Date:						
	i. w	* Prio	e per item	- includes Fe	es and No	n-contract it	tems
Code	Description	Qty.	List Price	Discount%	Discount	Contract	Extended
			·		Amount	Price	Contract Price
Allied	63" Front Mount Flail Mowe	r 1	\$ 5,200.00	0.00	\$ 0.00	\$ 5,200.00	\$ 5,200.00
T / 10 ''	Suggested Price		A = A= A=		4.00-	A = 000 00	\$ 5,200.00
Total Sell	ing Price		\$ 5,200.00		\$ 0.00	\$ 5,200.00	\$ 5,200.00









Capital Improvemen	t Program: F\	/2021 - FY2	025	D	ate submitted:	11/3/17	Date of Last Edit:
Project Number:	2021-410-1	- Augusta - Shabishar					
Project Title:	Generator			4			Department Priority:
Category:	Electric/Emergency M	~~~					passacen
Department:	Facilities	Contact:	Kevin Kelly				Urgent/Legally Required
Project is:	New [X]	Recurring [ ]	***************************************	Resubmission	[ ]		x Maintain Service
	Multiyear [ ]	Phase of	<del></del>				Enhancement
Description:		nandelintasi viilin viilin taraanii taraanii taraanii taraanii taraanii taraanii taraanii taraanii taraanii ta					and Selected and Selected Control of the Control of
Install Emergency Generator	for Town Library.				112		
Benefits of Project and Impact if	Not Completed:						
Ability to keep library open o							The state of the s
during adverse weather cond					ew messymanic.	5)	
Discuss Operating Budget Impac		Print to common annual				***************************************	
Recommended Financing					A NATIONAL MARKET M		
neconfinenced i mancing					CHILD CONTRACTOR OF THE STATE O		
terminal Manager and the second secon			White Colors of the White Colors of the Colo				Funding Source(s)
		A A A A A A A A A A A A A A A A A A A	Estimated	Project Costs by I	Fiscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$0						x Capital Stabilization
Equipment/FurnIshings	\$210,000	\$210,000		······································	4		x Free Cash
Contingency	\$0 60	***************************************			A-1440		Revolving Fund
Other	\$0	6330.000	4.5	A.		40	CPA
TOTAL	\$210,000	\$210,000	\$0	\$0	\$0	\$0	x Grant(s) or Other _renov project
Grant Amount Requested	\$0			·····			CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$210,000	\$210,000	\$0	\$0	\$0	\$0	lanear I
	+ *************************************	+0,000]	TY	70			Recreation
Operating Budget Impact	MARKET MICHAEL					<u> </u>	Historical
During Project	\$0	·····			Minney - Comment of the Comment of t		Housing
							**************************************
Post-Project Annual Post-Project One-time	\$0						
	And the second s						



Fullage

December 11, 2018

#### Option #2

Annese Electric is please to propose a budget to install a 250 KW generator at the Town Library for the sum of \$210,000, (Two hundred and ten thousand dollars) to include the following: (This generator is assumed to be sized to operate the entire library)

Furnish and install a 250 KW diesel generator with a sound attenuated enclosure with a 1000 Gallon, 48 hour diesel fuel base tank within 75° of the library.

Install a new generator annunciator in the main electric room.

Provide wiring to the generator to the BMS system to monitor loads and shed AC units when required. We have not included costs of BMS system contractor programming. Include a full diesel tank, 1000 Gallons.

Furnish and install a nema 4X 1200 AMP service rated transfer switch on pad outside adjacent to the new generator. (This will be your new main 1200 AMP breaker for the library) Include all excavation and 2 concrete pads, 1 pad for the generator and 1 pad for the transfer switch, excluding engineering cost for structural pads.

It is assumed that the existing 1200 AMP secondary conduits between the transformer and main circuit breaker will be intercepted and rerouted through the new transfer switch located outside. It is also assumed the existing underground secondary conduits are NOT concrete encased! The work outside will require the library be shut down for about a week, utility company costs would be paid by the town. We have included a 1 week generator rental for this period in our budget, including fuel and cables.

Our budgets includes all applicable insurance, permits and taxes, and is based on prevailing wages and excludes sales tax and permit fees.

We have not included any electrical engineering fees in our budgets.

We have not included the cost of a performance and payment bonds in our budgets.

Please feel free to contact me with any questions or concerns you might have.

Respectfully submitted,

Amese Electrical Services, Inc.

280 Libbey Industrial Parkway 781.337.6462

Weymouth, Massachusetts 02189 781.337.6557 (fax)

2.



Consulting Engineers 101 Federal Street - Suite 600 Boston, MA 02110

T: 617,748,7800 F: 617,748,7801

www.cosentini.com

M. A. Mass, PE
D. C. Mass, PE
M. W. Maybaum, PE
E. Barbleri, PE
R. Leber, PE
S. R. Ceasar, PE
D. DeRobertis, PE

January 16, 2019

Noel Murphy Associate Oudens Ello Architecture, LLC 46 Waltham Street, Suite 4A Boston, MA 02118

Additional Services Proposal to Provide Consulting Engineering Services
Scituate Public Library, Scituate, MA | Standby Generator System

Dear Mr. Murphy:

Thank you for the opportunity to submit an additional service proposal for the project referenced above. It also includes our proposed fee for the services outlined herein, terms of payment and the assumptions upon which we have based our fees.

#### A. PROJECT SCOPE

We propose to provide MEP/FP engineering services for the following scope:

#### Standby Generator System

- Review loads to be powered by the new standby generator.
- Review drawings and existing conditions to determine space available for generator and for ATS and electrical distribution equipment. Coordinate equipment locations with architect.
- Prepare engineer modifications to the existing power distribution system to incorporate a standby generator.
- Prepare biddable documents -- drawings and specifications for the electrical work.
- Review shop drawings.
- Review and respond to RFI's (if any).
- Perform a site observation visit during construction to confirm the installation of the system.

#### B. COMPENSATION

Based on the above scope of work for the basic services for the project, as well as the description of the project, we propose a lump sum fee as follows: \$ 14,000.

New York, NY Boston, MA Chicago, IL Houston, TX

Los Angeles, CA Irvine, CA Miami, FL Freehold, NJ

Calgary, AB Mexico City, Mexico Paris, France Shanghai, PRC



January 16, 2019 Page 2 of 2

#### C. TERMS AND CONDITIONS

All terms and conditions of our base contract will apply to this additional services agreement.

We hope that the above meets with your approval. We look forward to working with you on this project and request that you indicate your approval of this letter of agreement by signing in the space provided below.

Very truly yours, COSENTINI ASSOCIATES, INC. Randall Duke, PE, LEED AP BD+C Vice President ACCEPTED BY: Signature Name Date Billing Instructions: Name Address Project Reference No. Proposal No.



Capital Improvem		/2021 - FY2	025	С	ate submitted:	9/20/18_		Date of Last Edit:
Project Number:	2021-410-02					,	-	2,000
Project Title:	New Facilities vehicles						Dep	artment Priority:
Category:	Equipment		,					•
Department:	Facilities	Contact:	Kevin Kelly	(*************************************	***************************************		<u> </u>	Urgent/Legally Required
Project is:	X	Recurring [ ]		Resubmission	X			Maintain Service
	Multiyear [ ]	Phase of _	_				Х	Enhancement
Descríption: Provide two new vehicle	s for facilities director and	d facilities maint	enance worker,	Ford explorer ar	nd Ford transit ca	orgo van,		
Benefits of Project and Impa	act if Not Completed:		4 74 74 74			AMA	-	
Both vehicles currently u	sed are "hand me downs"	are failing and	maintenance co	sts are increasir	oa.			A CALLED AND A CAL
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quipment/Furnishings	\$0			***************************************			X	Free Cash
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Other	\$0							СРА
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### GREATER BOSTON POLICE COUNCIL CATALOG

#### FORD VEHICLES

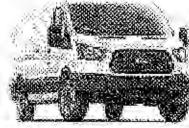


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Explorer	KSA	Police in Culity	\$27,995,00
Explorer	KUB	Base 4W/	\$28,310,00
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MODEL	CODE	DESCRIPTION	PRICE
Trans.r Connect	560	Van XL SW3 - Dual Sliding Doors Na 2m1 Row or RR Door Glass	\$20,830,00
transic Connec	FißE	NE Van SWB - Dual Sliding Doors, Ne 2nd Rove Class RR LTRgate	\$20,830.00
Transli Connect	Ĺ/C	Van XLLWR - Gual Sliding Deers No 2nd Row Glass RRUftgate	\$31,7 <b>8</b> 6.00
frausit Connect	SIE	Van XL 2VB - Duar Slidting Doors to 2nd River: RR Door Glass	\$21,780,00
Transli Course)	760	XLT Van SWB - Dual Sliding Doors No 2nd Row-Glass RR Liftgato	532,38400
loansil Connect	- SAF	Van RET SW3 - Qual Silding Doors No Zno Row or RR Gent Glaw	527/393/00
CAX :		In the second second	* * *
Transit Connect	\$XP	Van XIII TWB - Deal Stidiny Doors No 2nd Sow or RR Door Glass	521,183.00 
Transis Connect	E7F	Van XLT LWB - Dual Sliding Doors No 2013 Row Glass-RR Liftgate	\$28,488,00

MODEL	CODE	DESCRIPTION	PHET
Tjansit ∛onueri	59C	Wagory XL LWB - Dual Sikling Doors 2nd Row Glass Stides Dui Down 3rd Row Rived Glass With	\$23,130,00
Transic Connect	Eac	Wagon XL LWB - Datal Stiding Doors 2nd Row Glass Stides Up? Downwath RR (Angale With Fixer	\$23)(30,00)
Connect Connect	SGF	Wagon XLTSWS - Dual Sliding Doors Znrt Row Glass I Strot Slige Up/Down 3rd Row and RR Fixed	\$20,255,00
Transit I	E8F	Magon & FFSW& Doal Sliding Doors 2nd Row Diass 1 SNot Slide Up/Down 3rd Row Fland Glass RR	523/265/00
Transit Connect	59F	Wagon XIT IWB - Dual Stiding Doors 2nd Row Glass 7 Shot - Alking Up/Down Fixed 3nd Row	625,079,00
Transit	ESF	Wagon < ISVR - Dual Sligting	\$25,079,00
Connect	LOI	Duens 2nd finty Glass 1 Shot	39 4 July 18 18 18 18 18



MODEL	CDDE	DESCRIPTION	dia.
Transit	E/Z	Transit 150 Low Roof 60/40 Pss: 130' WU	\$27,570,00
Tanart	ETY	Trange 150 tow Roof Sliding Pass 130 WB	322,323,00
Iransii	202	Transic 150 Low Roof 66/40 Ass	\$23,368,00
		1/18/14/18	
Transii	£2¥	Transic 150 Low Road Slicking Pass. 3/16" WR	/25,55000
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Transit	ĹĶ	Transic (50 Van Wed Roof Sliding (Pats 130" Wk	\$24,315.0r

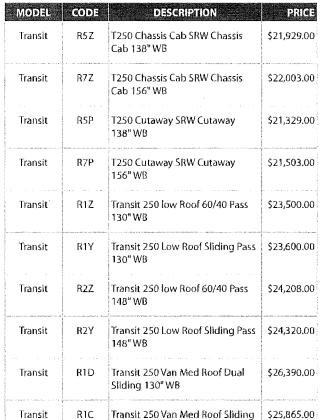
#### **GREATER BOSTON POLICE COUNCIL CATALOG**

#### **FORD VEHICLES**

Transit	E1D	Transit 150 Van Med Roof Dual Sliding 130" WB	\$25,438.00
Transit	E2D	Transit 150 Van Med Roof Dual Sliding 148" WB	\$27,050.00
Transit	E2C	Transit 150 Van Med Roof Sliding Pass 148" WB	\$26,430.00
Transit	K1Z	Transit 150 XL Wagon Low Roof 60/40 Pass 130" WB	\$25,040.00
Transit	K1Y	Transit 150 XL Wagon Low Roof Sliding Pass 130" WB	\$25,183.00
Transit	K1C	Transit 150 XL Wagon Med Roof 60/40 Pass 130" WB	\$28,377.00

Transit	R2D	Transit 250 Van Med Roof Dual Sliding 148" WB	\$27,900.00
Transit	R2C	Transit 250 Van Med Roof Sliding Pass 148" WB	\$27,380.00
Transit	R3U	Transit 250 Van High Roof Dual Sliding 148" EL WB	\$30,998.00
Transit	R2U	Transit 250 Van High Roof Dual Sliding 148" WB	\$29,867.00
Transit	R3X	Transit 250 Van High Roof Pass Slide 148" EL WB	\$30,432.00
Translt	R2X	Transit 250 Van High Roof Pass Slide 148" WB	\$29,201.00





Pass 130" WB





MODEL	CODE	DESCRIPTION	PRICE
Transit	W7Z	T350 Chassis Cab SRW Chassis Cab 156" WB	\$22,685.00
Transit	F6Z	T350 Chassis Cab HD DRW Chassis Cab 138" WB	\$23,137.00
Transit	S6Z	T350 Chassis Cab HD DRW Chassis Cab 138" WB	\$23,355.00
Transit	F8Z	T350 Chassis Cab HD DRW Chassis Cab 156"WB	\$23,729.00
Transit	SBZ	T350 Chassis Cab HD DRW Chassis Cab 156" WB	\$23,746.00
Transit	F9Z	T350 Chassis Cab HD DRW Chassis Cab 178" WB	\$24,181.00
Transit	S9Z	T350 Chassis Cab HD DRW Chassis Cab 178" WB	\$24,399.00
Transit	W7P	T350 Cutaway SRW Cutaway 156" WB	\$22,184.00
Transit	F6P	T350 Cutaway HD DRW Cutaway 138" WB	\$22,637.00
Transit	S6P	T350 Cutaway HD DRW Cutaway 138" WB	\$22,857.00
Transit	F8P	T350 Cutaway HD DRW Cutaway 156" WB	\$23,028.00

## Plymouth County Commissioners Cooperative Procurement Specifications

#### FOUR DOOR - FRONT WHEEL DRIVE HYBRID VEHICLE



Manufacturer: FORD MOTOR COMPANY
Model Year: 2015 OR CURRENT
Model Name: C-MAX SE HYBRID
Specification: 15-08
Contract Price: \$21,200.00

#### STANDARD EQUIPMENT SUMMARY

- · 2.0L i4 Atkinson Cycle Engine
- 141 Horsepower @ 6000 rpm
- 129 lb. ft. torque @ 4000 rpm
- Transmission electronically controlled continuously variable (ECVT) with grade assist
- Electric traction motor 88-kW
- Front Wheel Drive
- Brakes 4-wheel disc with Anti-Lock Braking System (ABS) and regenerative braking
- AdvanceTrac with RSC (Roil Stability Control)
- 330V sealed nickel-metal hydride battery
- Four wheel independent suspension
- Electronic power assisted steering
- Four (4) P225/SOR17 all-season BSW tires
- Tire Mobility Kit (takes the place of spare tire)
- Wheels 17" machined aluminum
- 15.0 gallon fuel tank
- Cruise control steering wheel-mounted

- Windows power with global one-touch up/down and global open
- Door locks power
- Seating, Driver 6-way manual cloth bucket
- SYNC with MyFord
- · Steering column manual tilt/telescoping
- Remote Keyless Entry System with integrated keyhead transmitters
- Steering wheel cruise and redundant audio controls
- Front cloth bucket seats
- Rear 60/40 split-fold-down seat backs
- Defroster rear window
- Climate control dual-zone electronic automatic temperature control
- AM/FM single Single-CD/MP3 with 6 speakers, 60 watts, USB port and audio input Jack
- Tire Pressure Monitoring System (TPMS)
- SecuriLock passive anti-theft system
- EPA estimated fuel economy city 42 highway 37 combined 40

20% 5%

## Plymouth County Commissioners Cooperative Procurement Specifications

#### FORD C-MAX SE MODEL OPTIONS

ZEMAN)		
P58	Upgrade to SEL Hybrid model	\$3,250.00
P5C	Upgrade to SEL Plug-in Hybrid model	\$9,150.00
Equipme	nt Groups	
201A	Equipment Group 201A SE Power Liftgate and Rear Park Aid Package	\$875.00
202A	Equipment Group 202A SE SYNC, MyFord Touch & Sirius Package	\$570,00
AE02	Equipment Group 203A includes 201A, 202A and 5 Year Strius Traffic & Travel Link	\$2,125.00
AFOE	Equipment Group 301A SEL Premium Audio and Navigation	\$1,295.00
302A	Equipment Group 302A, included 301A & Hands-Free Technology Package	\$2,095.00
303A	Equipment Group 303A, Includes 301A, 302A & Parking Technology Package	\$2,885.00
47W	Winter Package	\$280.00
43P	Pancamic Fixed Glass roof	\$1,250,00
90C	Exterior Protection Package	\$235,00
47P	interior Protection Package	\$165.00

96C	Cargo Management System 1	\$110,0
66F	Remote Start system, SE model	\$375,0
66R	Remote Start system, SEL model	\$375.0
90A	Keyless entry Keypad	\$90.0
76F	Stainless Steel Door Scuff Plates	\$90,0
96D	Charge Port Door Graphic	\$60.0
76A	Charge Cord Bag	\$65,0
76B	Fuli Vehicle Carcover (C-MAX Logo)	0,0 <b>0</b> E\$
942	Daytime Running Lamps	542,0
41H	Engine Block Heater	\$32,0
940	Smokers Package	N/

Ford Factory Options: Discount from MSRP



Updated as of: October 2016

Capital Improvemen		'2021 - FY2	025	D	ate submitted:	_10/18/17	Date of Last Edit:
Project Number: Project Title:	2022-410-01 Locker room at Highw	31 83 F3 63	***************************************				Department Priority:
Category:	Construction	ay garage					Department Priority:
Department:		Contact:	Kevin Kelly				Urgent/Legally Required
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Project is:	New [X]	Recurring [ ]		Resubmission	[ ]		x Maintain Service
	Multiγear [ ]	Phase of _					Enhancement
Description:						· · · · · · · · · · · · · · · · · · ·	
install locker and shower fac	ilities at Highway gan	age,					
Benefits of Project and Impact If	Not Completed:	error races ramaneless de ramane llema a a a a a delicida l'alif a blob			na a farba a ama bankin akwida ana arron 1994 www.com.com.com	announce announce and data decided managements of the second	A second
The bathroom facilities at th	e Highway 'barn' are	currently inadeq	uate as they do i	not provide char	nging a place and	d shower capabil	ities. Whereas staff at this location are
always working outside rega	irdiess of the weather	conditions and .	sometimes extre	me conditions co	all for prolonged	hours; a place to	shower and change should be provided.
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Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$60,000	**************************************	\$60,000		***************************************		x Capital Stabilization
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Contingency	\$0						Revolving Fund
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During Project	\$0					The state of the s	Housing
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Post-Project One-time	\$0						

Updated as of: October 2016



Project Number: 2022—16-d 2 Project Titler Town Half new ADA Accass Construction Department: Facilities Contact: Urgent/Legally Req  Project Is: X Recurring [ ] Resubmission [ ] Maintain Service Multiyeer [ ] Phase of K Enhancement  Description:	ulred
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Provide project description, including an overview of its timeline, location(s), stakeholders, cost drivers, supporting detail, and expected useful life.	
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Benefits of Project and Impact If Not Completed:	remonant nature control and proceeding.
Highlight project benefits, including efficiencies created, service enhancements, and cost savings. Also describe any short- and long- term consequences of a project.	not funding the
Provide ADA access at front entry.	
Discuss Operating Budget Impact:	niki (Sakiku u pamiha ali jaliki ini (Beradusa dala aliku aliku ya ya ya d
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roject Title:	Town Hall Electrical C	istribution					Department Priority:
epartment:	Building Renovation Facilities	Contact:	Kevin Kelly				Urgent/Legally Required
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Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000	FY2024		Check all that apply  x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL	Five-Year Total  \$0 \$0 \$0 \$0 \$100,000 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000	FY2024		Check all that apply  x Tax Levy  Debt Enterprise Retained Earnings  x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s)
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL  Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	Check all that apply  x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL  Frant Amount Requested PA Amount Requested	Five-Year Total  \$0 \$0 \$0 \$0 \$100,000 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000	FY2024 \$0	\$0	Check all that apply  x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tther OTAL  Frant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	Check all that apply  x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tther OTAL  Frant Amount Requested PA Amount Requested let of CPA and Grants  OPERATING BUDGET Impact	Five-Year Total  \$0 \$0 \$0 \$100,000 \$100,000 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	Check all that apply  x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL  rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	Check all that apply  x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL  Grant Amount Requested PA Amount Requested Net of CPA and Grants  Operating Budget Impact Ouring Project Post-Project Annual Post-Project One-time	Five-Year Total  \$0 \$0 \$0 \$100,000 \$100,000 \$100,000	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	Check all that apply  x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvemen	nt Program: F	/2021 - FY2	2025	D	ate submitted:	9/19/19_		Date of Last Edit:
Project Number:	2021-220-01							
Project Title:	Humarock living quart	ters replacement			**************************************	1	Dep	partment Priority:
Category:	Facility replacement							_
Department:	Fire Department	Contact:	Chief John Murph	У				Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission	[ ]		X	Maintain Service
	Multiyear [X]	Phase 2 of 2					X	Enhancement
Description:						Property of the second	I-k-sc-wayne	CONTROL OF THE STATE OF THE STA
request an additional \$260, existing facility and especiall and sheething that will likely spongy. The current station of	.000.The replacement ly due to the deplorab r cause long term dam does not comply with ments change. The ne	of the Humaroo le conditions of nage to the struc handicapped ac w station would	ck fire station has the structure. Tw cture with rot & p cessibility which I also provide spa	been discussed vice in 2018 salt votential mold. T we would need t cce for a triage/t	in recent years i water flooding p here are several to provide espe reatment room	due to our newe entrated the ap locations in the cially with the e. where the curre	r fire ( parat living (pect)	al code requiements we need to engine not being able to fit in the us area as well as the floor framing i space that the floors are weak and ed increase in walk in medical aid Ilding does not have that ability.
Benefits of Project and Impact if	Not Completed:		- the foregoing or he conde					
and in need of extensive rep flood codes would be challer proven to with stand the effo	air or replacement. The nging due to the age a ects of our ongoing st ng would be more effi	ne estimates cos und antiquated c orms. This would icient to heat an	t to repair this st design of this 79 y d be a wooden pr d cool due to all	ation are extrao vear old station. re-fabricated bui the exterior up g	rdinary and the i The new building Ilding which is bu grades, if the pro	need to raise thi g would be built uilt with 2x6 fran	s build to the ning v	the oldest of all our fire stations ding 5' to comply with the FEMA e new building codes which have is. 2x4 for conventional current building would require
	ties budget would be s O allocated from FY19 s additional funding sh	and \$275,000 in nould bring us st	n FY20 making th	is project a mult	i year request. L	Infortunately du	e to t	with a very different result. he current building boom the cost at the State and Federal level to see
Recommended Financing								
The state of the s						***************************************	1	Funding Source(s)
Funding Cotton	Five Ver- 7-4-1		Estimated	Project Costs by I	iscal Year		11	Check all that apply
Funding Category	Five-Year Total	FY2020	FY2021	FY2022	FY2023	FY2024		Tax Levy
Study/Design	\$0	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			Accordance to the second secon	The state of the s		Debt
Land Acquisition	\$0	***************************************				The state of the s		Enterprise Retained Earnings
Construction	\$260,000	\$260,000		100000000000000000000000000000000000000		- Constitution of the Cons	X	Capital Stabilization
Equipment/Furnishings	\$0				***************************************	***************************************		Free Cash
Contingency	\$0				Activities of the Security Communication of the Security Communica		1	Revolving Fund
Other	\$0						1	СРА
TOTAL	\$260,000	\$260,000	\$0	\$0	\$0	\$0		Grant(s) or Other
Grant Amount Requested	\$0	***************************************		****	· · · · · · · · · · · · · · · · · · ·			CPA Purpose(s)
CPA Amount Requested	\$0				-,			Check all that apply
Net of CPA and Grants	\$260,000	\$260,000	\$0	\$0	\$0	\$0	1	Open Space
HELVI OF A BIIL GIBINS	1 3200,000]	\$20V,VUV	30	3V)	ψ	30	<b>/</b>	Recreation
Operating Budget Impact						Weresta Transport	ıH	Historical
During Project	\$0	***************************************			***************************************		╟─	Housing
Burnig i Toject	1 30	····			THIRD TO THE		<u> </u>	I rousing
Post-Project Annual								
Post-Project One-time	. \$0							

## **STATION 4 LIVING QUARTERS**

ITEM	COMMENT	COST
24'x48' pre-fab wood building	KBS Builders quote \$145K estimated with DCAM increase	\$275,000.00
Station 4 demo	\$4K demo & \$4K remove asbestos	\$8,000.00
Debris removal & site prep	Could be reduce if town trucks haul debris	\$10,000.00
Piling estimate	Armstrong quote	\$44,050.00
200 amp shared electric	\$25K total shared by both buildings \$10K on App Bay	\$15,000.00
HVAC/heat	Duct work included in building cost	\$20,000.00
Sprinkler system	13R residential sprinkler system	\$14,000.00
Fire alarm system	Smoke, CO & cameras	\$7,000.00
Zetron station connection	Connect to PSC system	\$13,000.00
Trailer rental	\$1600/mo 2 months for living space inside second bay	\$3,200.00
waste removal	In trailer weekly estimate	\$600.00
Septic system	Recommended but not mandated	\$25,000.00
Vertex	OPM \$10K half from facilities	\$5,000.00
Plumbing & gas hookup	Connected from App bay	\$10,000.00
Handicapped access	Handicapped ramp & deck for living quarters	\$25,000.00
Landscaping	Seed for grass & shrubbs along living quarters	\$20,000.00
Contingency	10% contingency	\$53,600.00
2 filtration systems	required by Conservation for storm water runoff	\$20,000.00

TOTAL \$568,450.00 TOTAL BUDGET \$325,000.00

BUDGET REMAINING -\$243,450.00

w/o grant



Capital Improvemen	it Program: F	Y2021 - FY2	025	D	ate submitted:	_9/19/19		Date of Last Edit:
Project Number:	2021-220-02		***************************************	Grave and probabilities and a second				
Project Title:	Replace Ambulance						Dep	artment Priority:
Category:	Vehicle Replacement							_
Department: Fire Department	2007-00-0-1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	Contact:	John Murphy		yw <del>ana, goodan eessambee aan</del>		<u>L</u>	Urgent/Legally Required
Project is:	New [ ]	Recurring		Resubmission	[]		х	Maintain Service
	Multiyear [X]	Phase - Final						Enhancement
Description:								
The request for ambulance fi which operate as our front li								ambulance to our Rescue 1 & 2 nbulance in FY19.
Benefits of Project and Impact if	Not Completed:							
visitors. With the increasing operation, if purchased this equiped with the state of the back up roll giving additiona	demand on our EMS year it would be on a e art equipment inclu il lifespan to another	service I believe I I four year rotatio Iding an electroni aging ambulance	t is best for the To in which should b c stretcher with ro c.	own to replace i e the maximum oll over protecti	these ambulance time between a ion which is now	es every three ye mbulance repla mandated. Our	ears g cemei curre	ore available to our citizens and living a total lifespan of nine years of nit. This new ambulance will be nt Rescue 2 will be rotated into the
Obviously the older the vehic Current Rescue 1 & 2 with th cost by approximately \$50,0	cle the more mainter se electronic stretche	ance required to rs with rollover pr	keep it operations rotection. The nev	al. We were for v ambulance wi	tunate to obtain III need to be equ	a grant for \$10 uiped with this e	2,000 quipn	to replace the old stretchers on out nent in the purchase, increasing the
Recommended Financing								
				19.14004.0.pag.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.a		William data ii data ii da aa	1	Funding Source(s)
Eunding Catalan	Flug Vers Text		Estimated F	roject Costs by F	iscal Year		П	Check all that apply
Funding Category Study/Design	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
							l	Debt
Land Acquisition	\$0						<del> </del>	Enterprise Retained Earnings
Construction	\$0					TO SHEET	X	3 '
Equipment/Furnishings	\$315,000							Free Cash
Contingency	\$0					~~~~	<b> </b>	Revolving Fund
Other	\$0					recording to		CPA
TOTAL	\$315,000	\$315,000	\$0	\$0	\$0	\$0	<u>L</u>	Grant(s) or Other
Grant Amount Requested	\$0						П	CPA Purpose(s)
CPA Amount Requested	\$0						Ш	Check all that apply
Net of CPA and Grants	\$315,000		\$0	\$0	\$0	\$0		Open Space
net of Grants Oranics	1 3313,000	1 3313,000	30	<b>30</b> ]	30	30	<b> </b>	Recreation
Operating Budget Impact				- Charles and Market Control of Princes	NO DAYLING CONTRACTOR OF THE ACCURATION OF		ı	4
Operating Budget Impact	1			the teacher				Historical
During Project	\$0						<u> </u>	Housing
Post-Project Annual		1						
Post-Project One-time	\$0							



Specialty Vehicles, Inc.

SUBMITTED TO:

18 Commerce Blvd. Plainville, MA 02762 Tel: 508.699.0616

Fax: 508.699.0977 Toll Free: 888.699.0616 www.svine.com

**MANUFACTURER:** 

Chief John Murphy

Scituate Fire Department 800 Chief Justice Cushing Highway Scituate, MA 02066

Specialty Vehicles, Inc. 18 Commerce Blvd. Plainville, MA 02762 Sales Rep: Mark Hooper

BIDDER:

Life Line Emergency Vehicles 1 Life Line Drive Sumner, IA 50674

DATE: September 18, 2019

#### DESCRIPTION OF VEHICLE:

2020 Dodge RAM 4500 custom built Life Line "Superliner" Type I-AD, Class I Emergency Medical Vehicle.

#### PRICING BREAKDOWN:

Price of Vehicle:

\$ 350,810.00

Radio Allowance, Includes Installation:

\$ 9,600.00

TOTAL DELIVERED PRICE OF VEHICLE:

\$ 360,410.00

#### **DELIVERY / TERMS & CONDITIONS:**

Delivery lead-time shall be within 120-150 calendar days after receipt of custom ordered chassis, approved final work order and drawings and a signed sales contract between Specialty Vehicles, Inc. and the Scituate Fire Department; whichever occurs later.

Specialty Vehicles, Inc. reserves the right to withdraw this proposal if not accepted within 60 days.

Terms: Net cash due upon delivery and acceptance.

No Federal, State or Local Taxes are included.

Thank you for the opportunity to submit our proposal. If you have any questions, please feel free to contact me at (888) 699-0616.

Respectfully Submitted,

Mark C. Hooper

Mark C. Hooper President



Capital Improveme	nt Program: FY	2021 - FY2025		Dat	te submitted:	9/19/2019	ı	Date of Last Edit: 9/19/2019
Project Number:	2021-220-03							
Project Title:	Replace 2005 Administr	ative vehicle		AND SOME STATE OF THE PARTY OF			De	partment Priority:
Category:	Vehicle Replacement		4.0000000000000000000000000000000000000				,	<b>-</b> .
Department:	Fire Dept. C	ontact: Chief	John Murphy				L	Urgent/Legally Required
Project is:	New [ ]	Recurring [X]	Re	submission [	]		х	Maintain Service
	Multiyear [ ]	Phase of						Enhancement
Description:								
To replace a 2005 Fire Adm administrative use, and da		vehicie is a 2005 Che	vy Tahoe with 1	41,000 (city)	miles driven. Th	ils vehicie is dr	riven b	y the Deputy on emergency calls,
Benefits of Project and Impact	if Not Completed:		The state of the s			ngga ging gang gang gang ang sang sang sang san	·	
								imated 146,000 city miles which ent a public safety challenge during
inspection of this vehicle sh	n excess of 100,000 mile nowed substantial rust is	sues on bumpers and	d especially the	under carriag	e due to the on	going contact	with s	value of the vehicle. A recent alt water. The estimate for the console \$4000. Total \$49,724.
Recommended Financing								
		***************************************	<b>1</b>			***************************************	r	
					1.54	WW. 45-100	-11	Funding Source(s)
Funding Category	Five-Year Total	5v2020   F	Estimated Proje	FY2022	FY2023	EVA024		Check all that apply Tax Levy
Study/Design	\$0	FY2020 F	15051	F12022	F12023	FY2024		Debt
Land Acquisition	\$0						┨┝╴	Enterprise Retained Earnings
Construction	\$0	***************************************						Capital Stabilization
Equipment/Furnishings	\$50,000	\$50,000				**************************************		Free Cash
Contingency	\$0							Revolving Fund
Other	\$0							CPA
TOTAL	\$50,000	\$50,000	\$0	\$0	\$0	\$	0	Grant(s) or Other
	Washington and the Control of the Co							
Grant Amount Requested	\$0	1				***************************************	7	CPA Purpose(s)
	\$0						-	, ,,
CPA Amount Requested Net of CPA and Grants	\$50,000	\$50,000	\$0	\$0	\$0	\$	하는	Check all that apply Open Space
								Recreation
				***************************************				und 1
Operating Budget Impact								Historical
Operating Budget Impact During Project	\$0						<u> </u>	Historical Housing
During Project	\$0		Annua a Russiana a susannin subda Addition a subda				<u> </u>	I 1
	\$0					and the second s	<u> </u>	<b></b> 4

Quote Date:	111111		9/19/2019 <b>VEH98</b> (	Quote F	orm	<del>PAONINGS</del>		asp.
Quote Number:	ScituateFire -	91919 - ML	Orde	er by Date:				OPERATIONAL SERVICES DIVISION
	Use one quo		nicle specification. Only multiples of the exact or options/upfits/transferred equipment, eac				each individua	al form.
	AGENCY	INFORM/	ATION	September 10 to	VEN	DOF	RINFORM	ATION
***	Agency:	City of Scit	uate		Vendor Name:		Miı	ak Chevrolet Inc.
	Secretariat:				Address:		1125 Massac	husetts Ave. Arlington Ma
Dep	artment Name:	Fire Depar	tment		Contact Name:	1	Justin L	ongcoy / Mike LeBrun
	Address:	149 First Pa	nrish Rd, Scituate, MA 02066		Phone:		<b>***</b>	781-641-6855
	Contact Name:	Eric Norlin			Email:		Fle	eet@Mirak.com
	Phone:	781-545-8	748			Ж	Dealer Inve	ntory/Stock
	Email:	enorlin@s	cituatema.gov	Vehicle	Coming From:		Factory Ord	der
Uni	it Code (Billing):				(check one box)		Already on	order / OEM pool unit
		The second se	VEHICLE INFOR	MATION				
V	/EH98 Vehicle #:	***************************************	SSV-CHV-TAHO-009		<b>Exterior Color:</b>		eksel as ives linaging <u>ingky yek</u> y	GBA - Black
	Year:		2019		Interior Color:			H0U - Jet Black Cloth
	Make:		Chevrolet	Engi	ne (as quoted):		***************************************	5.3L
	Model:		Tahoe		Cylinders:			8
Trim Leve	el & Drive Train:		SSV 1FL 4WD	Prin	nary Fuel Type:			unleaded
Body Code	e & Equip Code:		CK15706	Second	dary Fuel Type:		······································	
Ve	ehicle Quantity:		1	Conti	act Base Price:			\$38,520.00
<del></del>		ADD	ED FACTORY OPTIONS AND	PACKAGE	S (PER VEH	ICLE	)	_
Quantity per Vehicle:	Supplier Name:	Factory Code:	Package / Option Description:	MSRP;	Discount %:		ntract Unit Price:	Total Per Vehicle:
1	Chevrolet	L83	5.3L V8 EcoTec3	\$0.00	7.2%		\$0.00	\$0.00

Vehicle:	Supplier Name:	Factory Code:	Package / Option Description:	MSRP;	Discount %:	Contract Unit Price:	Total Per Vehicle:
1	Chevrolet	L83	5.3L V8 EcoTec3	\$0.00	7,2%	\$0.00	\$0.00
1	Chevrolet	MYC	6-Spd Automatic Trans	\$0.00	7.2%	\$0.00	\$0.00
1	Chevrolet	RD6	17" Wheels - Steel	\$0.00	7.2%	\$0.00	\$0.00
1	Chevralet	RBZ	P255/70R17 Tires - All season	\$0.00	7.2%	\$0.00	\$0.00
1	Chevrolet	A95	Front Bucket Seats	\$250,00	7.2%	\$232.00	\$232.00
1	Chevrolet	BTV	Remote Vehicle Start	\$300.00	7.2%	\$278.40	\$278.40
1	Chevrolet	B30	Color Keyed Carpeting	\$190.00	7.2%	\$176,32	\$176,32
1	Chevrolet	WX7	Aux Speaker - Wiring	\$60.00	7.2%	\$55.68	\$55.68
1	Chevrolet	5HP	Spare Keys	\$41.00	7.2%	\$38.05	\$38.05
1	Chevrolet	6J3	Grill Lamps/Speaker wiring	\$92.00	7.2%	\$85.38	\$85.38
1	Chevrolet	6J4	Horn/Siren wiring	\$41.00	7.2%	\$38.05	\$38.05
1	Chevrolet	ATD	3rd Row Delete	\$0.00	7.2%	\$0.00	\$0.00
1	Chevrolet	UD7	Rear Park Assist	\$0.00	7.2%	\$0.00	\$0.00
1	Chevrolet	UVC	Rear View Camera	\$0.00	7.2%	\$0.00	\$0.00
1	Chevrolet	105	8" Radio / Bluetooth + USB	\$0.00	7.2%	\$0.00	\$0.00

	ADDED DISC	OUNTS / INCENTIVES / CREDITS (PER VEHICLE)	
Grants	\$0.00		
Tax Credits/Rebates	\$0.00	Total Ad	ditional Incentiv
Promotional Discounts	\$0.00	Notes:	¢0.00
Volume Discounts	\$0.00		\$0.00
Volume Discounts	\$0.00		70,00
	1000	QUOTE FORM SUMMARY	
Vehicle Leadtime to	Dealer:	Total Factory Options per vehicle:	\$903.87
I I - Cia / T C I dat	nazia.		60.00

5.00		
Vehicle Leadtime to Dealer:	Total Factory Options per vehicle:	\$903.87
Upfit/Transfer Leadtime at Dealer:	Total Upfit per vehicle (next page):	\$0.00
TOTAL Order to Delivery Leadtime:	Total Transfer per vehicle (next page):	\$0.00
in weeks / Executive Agencies to Westboro)TOTAL	Contract Base Vehicle Price:	\$38,520.00
Trade-in Details *(value listed to the right):	*Trade in Value: *Trade in Value: *Trade in Value:	\$0.00
(does not apply to Executive Agencies)Trade-in	Total Additional Incentives:	\$0.00
To	TAL COST PER VEHICLE (including all add-ons and incentives): \$39	,423.87

			15 A		VEHI	CLE QUANTITY:	11
4	38	3.00	TOTAL PUR	CHASE PRIC	\$39,423.87		
			ADDED ACCESSORIES/UP	PFIT (PER	VEHICLE)		
Quantity per Vehicle:	Supplier Name:	Supplier Option #:	Accessory / Upfit Description:	MSRP:	Discount %:	Contract Unit Price;	Total Per Vehicle:
1			The state of the s				
f added accessories &	upfits exceed this s	space, include as a	a separate list & summarize above,		Added Ac	c/Upfit Total (per	vehicle): \$0.00
			TRANSFERRED EQUIPMENT	/MISC (P	ER VEHICLE)		
Quantity per Vehicle:	(note		ulpment Description: s, please include # hours estimated	per	Fixed Transfe	r Rate Per Item:	Total for Transferred Equipment per vehicle:
			W				HIPSON TO SEE STATE OF THE SECOND SEC
				, <u></u>			
		1.000					
				× <del>/201/11/2</del>			
f transfers / misc excee	ed this space, inclu	de as a separate l	ist & summarize above.		Transfers	/ Misc Total (per	vehicle): \$0.00



Capital Improveme	nt Program: F	Y2021 - FY20	025	D	ate submitted:	11/9/16	Date of Last Edit:
Project Number:	2022-220-2	<u> </u>			**************************************		The second secon
Project title Category	Refurbish 2006 Rescu Equipment	e Pumper					Department Priority:
	ire Dept.	Chief John Murph	/				Urgent/Legally Required
			***************************************				No. 1 Company
Project is:	New []	Recurring X		Resubmission	[]		X Maintain Service
	Multiyear [ ]	phase 1 of 1					Enhancement
Description;		reconnection of the second		Marie Discourance of the Control of			Восовоння в при
The refurbishing of the 200 generotor, electrical, and the	, ,	• • •	,	- , ,			ist removed, recondition the pump, taken care of.
Benefits of Project and Impact	if Not Completed:						
	f modern electronics a	nd computers in t					eakdowns and more costly repairs in the s for most operations these vehicles
Discuss Operating Budget Imp This refurbishing will reduce apparatus will likely be out	e the long term mainte				s is reliable on a	daily basis for a	ny emergency coll. If this is not done the
Recommended Financing					S. C.		See MARCHANIC IN TRANSPORT
	***************************************	Y			MATERIAL MATERIAL PROPERTY AND		Funding Source(s)
Funding Category	Five-Year Total	FY2021	Estimated FY2022	Project Costs by FY2023	FY2024	FY2025	Check all that apply x Tax Levy
tudy/Design	\$0		TILULE	112025	The second secon	TIEUES	x Debt
and Acquisition	\$0						Enterprise Retained Earnings
onstruction	\$0	L	422.25				X Capital Stabilization
quipment/Furnishings Contingency	\$90,000 \$0		\$90,000			······································	x Free Cash Revolving Fund
ontingency Other	\$0						CPA
OTAL	\$90,000		\$90,000	\$0	\$0	\$0	1 <b> </b> 1
		***************************************		**************************************		· · · · · · · · · · · · · · · · · · ·	
	···	<b></b>	·····	eura waxayaana a abaabaa aa	······································		PARAMETERS AND
Frant Amount Requested	\$0						CPA Purpose(s)
PA Amount Requested	\$0	A		4	4.51		Check all that apply
let of CPA and Grants	\$0	\$0	\$0	\$0	\$0	\$0	Open Space Recreation
Operating Budget Impact				T		······································	Historical
Ouring Project	\$0	<u> </u>		THE RESERVE OF THE PERSON OF T		***************************************	Housing
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	and the state of t				
ost-Project Annual							
Post-Project One-time	\$0	l					



Tracet Title: Command Vehicle 2018 Replacement stations   Separtment   Fire   Contact   Chief Murphy    Project Is:   New   X   Recurring   Resubmission	Capital Improven	nent Program: F	/2021 - FY202	25	D	ate submitted:	_10/18/17	Date of Last Edit;
Attempting Sequence	Project Number:	2022-220-1		Nimbon particular				
Project bs: New [X] Recurring [] Resubmission []    Multiyear [] Phase of   Inhacement   Inhacem			0 Replacement					Department Priority:
Project bs: New [X] Recurring [] Resubmission []    Multivear [] Phase of   Inhancement								
Multiyear [ ] Phase of	epartment:	Fire	Contact: Chi	ief Murphy				Urgent/Legally Required
escription:  Replace 2010 command vehicle.  Replace 2010 command vehicle to be replaced every six years. This vehicle runs 24/7 and responds to every coil.  Recommended Financing  Funding Category Five Year Total FY2021 FY2022 FY2023 FY2024 FY2025 Color of Acquisition 50 FY2021 FY2022 FY2023 FY2024 FY2025 Color of Acquisition 50 FY2021 FY2023 FY2024 FY2025 Color of Acquisition 50 FY2025 FY2024 FY2025 Color of Acquisition 50 FY2025 FY2024 FY2025 Color of Acquisition 50 FY2025 FY2024 FY2025 FY2024 FY2025 FY2025 FY2024 FY2025 FY2025 FY2024 FY2025 F	Project is:	New [X]	Recurring [ ]	CONTRACTOR OF THE PROPERTY OF	Resubmission	1		x Maintain Service
escription: Replace 2019 command vehicle.  Replace 2019 command vehicle calls for the command vehicle to be replaced every six years. This vehicle runs 24/7 and responds to every call.  Recommended Financing  Funding Sugget Impact:  Funding Category Five-Yeer Total FY2021 FY2022 FY2024 FY2025 FY2025 FY2024 FY2025 FY2024 FY2025 FY2025 FY2024 FY2025 FY2024 FY2025 FY2025 FY2025 FY2025 FY2024 FY2025 FY20		Multiyear [ ]	Phase of					Enhancement
enefits of Project and Impact If Not Completed:  The Department's replacement schedule colls for the command vehicle to be replaced every six years. This vehicle runs 24/7 and responds to every coll.  Project and Impact If Not Completed:  The Department's replacement schedule colls for the command vehicle to be replaced every six years. This vehicle runs 24/7 and responds to every coll.  Project and Impact If Not Completed:  Step 1			and the state of t					Propositional
sizeuss Operating Budget Impact:    Funding Source(s)   Funding Source(s)   Funding Source(s)   Funding Source(s)   Check all that apply transtruction   So   Funding Source(s)   Funding Source(s)   Check all that apply transtruction   So   Funding Source(s)   Check all that apply transtruction   So   Check all that apply the transtruction   So   Check all that apply the transtruction   So   Check all that apply the transtruction   So   So   So   So   So   Check all that apply the transtruction   Check all that apply the transtruction   Check all that apply the transtruction   Check all that apply that of Check all that apply that all transtruction   Check all that apply that transfer into the transfer into the control of the check all that apply that all transtruction   Check all that apply that all transfer into the check all that apply that all transfer into the check all that apply that all transfer into the check all that apply that all transfer into the check all that apply that all transfer into the check all that apply that all transfer into the check all that apply that all transfer into the check all th	and the second s	vehicle.						
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ecommended Financing  Estimated Project Costs by Fiscal Year Funding Category Five-Year Total FY2021 FY2022 FY2023 FY2024 FY2025 Check all that apply suddy/Design S0								
Estimated Project Costs by Riscal Year Funding Category Five-Year Total FY2021 FY2022 FY2023 FY2024 FY2025 X Tax Levy uth/Oesign So								
Estimated Project Costs by Fiscal Year Funding Category Five-Year Total FY2021 FY2022 FY2023 FY2024 FY2025 X Tax Lavy uth/Oesign So								
Funding Source(s)   Funding Category   Five-Year Total   Funding Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X   Tax Larry   Tax Larry   Debt   Interprise Retained Earnings   Interprise Retained Earnings   S0,000   X   Free Cash   Interprise Retained Earnings   Total	nefits of Project and Imp	act if Not Completed:				Control of the Contro		- Anna Anna Anna Anna Anna Anna Anna Ann
Funding Source(s)   Fund	The Department's replac	cement schedule calls for I	the command vehic	le to be replac	ed every six yea	rs. This vehicle	runs 24/7 and re	sponds to every call.
Funding Source(s)   Fund								
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Funding Source(s)   Fund		777777						
Funding Category								
Funding Category   Five-Year Total   Estimated Project Costs by Fiscal Year   Check all that apply   Tax Levy								
Funding Category	ecommended Financine	Y						
Funding Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X   Tax Levy   Debt								
FY2021   FY2023   FY2024   FY2025   X   Tax Levy	MACONINI CONTRACTOR CO							1
Variety   Vari	<b>Funding Category</b>	Five-Year Total	EV2021				ryaoar	
CPA Purpose(s)   CPA	idy/Design	0.2	L12021	FYZUZZ	F12U23	F12024	F12025	
x   Capital Stabilization   x   Capital Stabilization   x   Free Cash   Revolving Fund   CPA   CPA				***************************************				
uipment/Furnishings         \$50,000         \$50,000         X         Free Cash           intingency         \$0         \$0         \$0         CPA           DTAL         \$50,000         \$0         \$0         \$0         \$0           ant Amount Requested         \$0         \$0         \$0         \$0         CPA Purpose(s)           Check all that apply         Check all that apply         Check all that apply         Check all that apply           oberating Budget Impact         Historical         Housing           st-Project Annual         \$0         Housing	CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	\$0						
Revolving Fund   CPA   CPA		\$50,000		\$50,000				
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A Amount Requested \$0 Check all that apply et of CPA and Grants \$50,000 \$0 \$50,000 \$0 \$0 \$0 Open Space Recreation Historical Luring Project \$0 Housing State Project Annual								
PA Amount Requested \$0 Check all that apply et of CPA and Grants \$50,000 \$0 \$50,000 \$0 \$0 \$0 Open Space Recreation Historical Housing ost-Project Annual	rant Amount Requested	\$0			the state of the s			CPA Purpose(s)
Set of CPA and Grants   \$50,000   \$0   \$50,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0								1
Recreation perating Budget Impact uring Project \$0   Housing  ost-Project Annual		, ~~1		\$50,000		<u></u>	ćo	Check all that apply
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ost-Project Annual		\$50,000	301	750,000	\$0	20	ŞU	Open Space Recreation
	perating Budget Impact		301		\$0	20]	30	Open Space Recreation Historical
	perating Budget Impact		20		\$0	30	30	Open Space Recreation Historical
	perating Budget Impact uring Project		301		\$0	30	50	Open Space Recreation Historical
	perating Budget Impact uring Project		30		\$0	30	30	Open Space Recreation Historical

Quote Date:			9/19/20 <b>1</b> 9	H98 (	Quote F	orm			
Quote Number;	ScituateFire -	91919 - ML		Orde	r by Date:			OPERATIONAL SERVICES DIVISION	
	Use one quo		icle specification. Only multiples or proprions/upfits/transferred equip					al form.	
	AGENCY	INFORMA		pifferit, each	Tane Rent mas		 OOR INFORM	ATION	
	Agency:	City of Scit	uate			Vendor Name:	Mi	rak Chevrolet Inc.	
	Secretariat:	1		- 1	100	Address:		chusetts Ave. Arlington Ma	
Dep	artment Name:	Fire Depar	tment	$\dashv$		Contact Name:		ongcoy / Mike LeBrun	
			rish Rd. Scituate, MA 02066	3		Phone:		781-641-6855	
	Contact Name:	ļ		-		Email:	Fle	eet@Mirak.com	
		781-545-8	748	<b>-    </b>			x Dealer Inve	entory/Stock	
	Email:	enorlin@sc	cituatema.gov	_	Vehicle	Coming From:		Factory Order	
Uni	it Code (Billing):					(check one box)		order / OEM pool unit	
.,	***************************************		VEHICLE	INFOR	MATION		an an en trata la fraisce supplication (sala)		
· ·	EH98 Vehicle #:	A service such administration of	SSV-CHV-TAHO-0	and otherwise and		Exterior Color:	and the said of the section of the	GBA - Bla	
V	Year:			019		Interior Color:		HOU - Jet Black Clo	
	Make:		Chevro			e (as quoted):		5.3	
	Model:		Tah		cultur			0.1	
Teles Lava	el & Drive Train:	<b> </b>	SSV 1FL 4V		n	Cylinders:		unload	
			***************************************			ary Fuel Type:		unlead	
The second secon	e & Equip Code: ehicle Quantity:		CK157	1		ary Fuel Type: act Base Price:		\$38,520.00	
	enicle Quantity,							<b>336,320.00</b>	
		Charles of the Company of the Company	ED FACTORY OPTION	S AND	PACKAGE	S (PER VEHI			
Quantity per Vehicle:	Supplier Name:	Factory Code:	Package / Option Descr	iption;	MSRP:	Discount %:	Contract Unit Price:	Total Per Vehicle:	
1	Chevrolet	L83	5.3L V8 EcoTec3		\$0,00	7.2%	\$0.00	\$0.00	
1	Chevrolet	MYC	6-Spd Automatic Trans		\$0.00	7.2%	\$0.00	\$0.00	
1	Chevrolet	RD6	17" Wheels - Steel		\$0.00	7.2%	\$0.00	\$0.00	
1	Chevrolet	RBZ	P255/70R17 Tires - All	season	\$0.00	7.2%	\$0.00	\$0.00	
1	Chevrolet	A95	Front Bucket Seats		\$250.00	7.2%	\$232,00	\$232.00	
1	Chevrolet	BTV	Remote Vehicle Start		\$300.00	7.2%	\$278.40	\$278.40	
1	Chevrolet	B30	Color Keyed Carpeting		\$190,00	7.2%	\$176.32	\$176.32	
1	Chevrolet	WX7	Aux Speaker - Wiring		\$60.00	7.2%	\$55.68	\$55,68	
11	Chevrolet	5HP	Spare Keys		\$41,00	7.2%	\$38.05	\$38.05	
	Chevrolet	6.13	Grill Lamps/Speaker win	ring	\$92.00	7.2%	\$85,38	\$85.38	
1	Chevrolet	6J4	Horn/Siren wiring		\$41,00	7.2%	\$38.05	\$38.05	
1		ATD	3rd Row Delete		\$0.00	7.2%	\$0.00	\$0.00	
1	Chevrolet		/ - / -	1	\$0.00	7.2%	\$0.00	\$0.00	
1 1 1	Chevrolet	UD7	Rear Park Assist			7.2%	\$0.00	\$0.00	
1 1 1	Chevrolet Chevrolet	UVC	Rear View Camera		\$0.00	+	1		
1 1 1	Chevrolet			JSB	\$0.00 \$0.00	7.2%	\$0.00	\$0,00	
1 1 1 1	Chevrolet Chevrolet Chevrolet	UVC 105	Rear View Camera	JSB		7.2%	\$0.00 ptions Total (pe		
1 1 1 1	Chevrolet Chevrolet Chevrolet	UVC 105 le as a separate	Rear View Camera 8" Radio / Bluetooth + L		\$0.00	7.2% Factory O	ptions Total (pe		
1 1 1 1	Chevrolet Chevrolet Chevrolet	UVC 105 e as a separate ADD	Rear View Camera 8" Radio / Bluetooth + L list & summarize above.		\$0.00	7.2% Factory O	ptions Total (pe		
1 1 1 1 1 1 factory options excer	Chevrolet Chevrolet Chevrolet chevrolet	UVC 105 le as a separate ADD	Rear View Camera 8" Radio / Bluetooth + L list & summarize above.  ED DISCOUNTS / INCE 0.00 0.00		\$0.00	7.2% Factory O	ptions Total (pe	r vehicle): \$903.87	
1 1 1 1 1 1 factory options excer	Chevrolet Chevrolet Chevrolet chevrolet ed this space, includ	UVC 105 le as a separate ADD \$1	Rear View Camera 8" Radio / Biuetooth + L list & summarize above.  ED DISCOUNTS / INCE 0.00		\$0.00	7.2% Factory O	ptions Total (pe		

Vehicle Leadtime to Dealer:

Upfit/Transfer Leadtime at Dealer:

**TOTAL Order to Delivery Leadtime:** 

Trade-in Details *(value listed to the right):

(does not apply to Executive Agencies)Trade-in

(in weeks / Executive Agencies to Westboro)TOTAL

\$903.87

\$0.00

\$0.00

\$38,520.00

\$0.00

\$0.00

\$39,423.87

Total Factory Options per vehicle:

Total Upfit per vehicle (next page):

Contract Base Vehicle Price:

Total Transfer per vehicle (next page):

*Trade in Value: *Trade in Value: *Trade in Value: Total Additional Incentives:

TOTAL COST PER VEHICLE (including all add-ons and incentives):

	1						
	rade-in Value):	\$39,423.87					
			ADDED ACCESSORIES/UI	PFIT (PER	VEHICLE)		
Quantity per Vehicle:	Supplier Name:	Supplier Option #:	Accessory / Upfit Description:	MSRP;	Discount %:	Contract Unit Price:	Total Per Vehicle:
1							
If added accessories &	upfits exceed this s	pace, include as a	Added Ac	c/Upfit Total (per	vehicle): \$0.00		
			FRANSFERRED EQUIPMENT	/MISC (PI	ER VEHICLE)		
Quantity per Vehicle:			uipment Description: s, please include # hours estimated	per	Fixed Transfe	er Rate Per Item:	Total for Transferred Equipment per vehicle:
						202	
			A A A A A A A A A A A A A A A A A A A				- 4
·····					-		
AN-0							
If transfers / misc excee	ed this space, inclu	de as a separate i	ist & summarize above.		Transfers	/ Misc Total (per	vehicle): \$0.00

Updated as of: October 2016



Capital Improvement	t Program: F\	/2018 - FY2	022	0	ate submitted: _	11-10-16	Date of Last Edit:	
Project Number:	2023-220-							
	Zoll monitor		H			,	Department Priority:	
Catagoryi	Equipment					. !		
Department	Fire Department	Contact:	Chief John Murph	<u>y</u>		ļ	Urgent/Legally Required	
Project is:	NEW []	Recurring [ ]		Resubmission	[X ]		Maintein Service	
	Multiyoor [ ]	Phase of	THE COLUMN TWO IS NOT			1	Enhancement	
Descriptions	STATE COMMENTER OF THE PERSON OF THE STATE O	<del>and an experience to the</del>	AND THE PROPERTY OF THE PROPER	Wednesday and State of the Stat	not addressed to the second	1		
Replace Zoli cardiac monitor.	**************************************	AMERICAN STREET, STREE		everyone a control and a so-over property and	Proposition and the second		No description of the Ton-Manuscription of the Contract of the	
							;	
Benefits of Project and impact if	Not Completed:		19 <del>4. 47</del> 41	Name of the second seco	Note: 10 10 10 10 10 10 10 10 10 10 10 10 10	40-7	10-4-4-4	
A print to the same and the sign of the selection of the	A Salamana Place Series de La Lacia consciono con regimpa proprieta proprieta persona participar el Salamana de Carlos de Carl	the second of th	***************************************		121		Name of the second of the seco	
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Recommended Financing								
			And Gallery Commence and St.	Printer and the Control of the Contr	Marine Ma		Funding Source(s)	
2			Estimated	Project Costs by F	Fiscal Year		Check all that apply	1
Funding Category	Five-Year Total	FY2018	FY2019	FY2020	FY2021	FY2022	X Tax Levy	
Study/Design	\$0	,					Debt Salara Catained Sarahar	i
Land Acquisition Construction	\$0 \$0	,			<del></del>		Enterprise Retained Earnings X Capital Stabilization	-
Equipment/Furnishings	\$50,000	\$50,000					X Free Cash	
Contingency	\$0				-		Revolving Fund	ļ
Other	\$0			, )	ıI		CPA CPA	
TOTAL	\$50,000	\$50,000	\$0	\$0	\$0	\$0	Grant(s) or Other	
Grant Amount Requested	\$0		-				CPA Purpose(s)	
CPA Amount Requested	\$0						Check all that apply	
Net of CPA and Grants		\$50,000	\$0	\$0	\$0	\$0		1
Commence of the Commence of th	delimentary and the second		***************************************		a water and the second		Recreation	
Operating Budget Impact		-	-	process and the second second		AND THE PROPERTY OF THE PROPER	Historical	
During Project	\$0					ppopinion and the destination of the state o	Housing	
Post-Project Annual				1.				
Post-Project One-time	\$0	l						



GUIDELINES 2010 READY

): Sciluate Fire Rescue

149 First Parish Road Scituate, MA 02066-4098

Attn: Rich Kelly

email: <u>d2pctrl@aol.com; d2pctrl@vorizon.net</u>

Tel: 781-708-1232

**ZOLL Medical Corporation** 

Worldwide HeadQuarters 269 Mill Rd

Cholmsford, Massachusetts 01824-4105 (978) 421-9655 Main

(800) 348-9011

(978) 421-0015 Customer Support FEDERAL ID#: 04-2711626

QUOTATION 113962 V:3

DATE: December 05, 2013

TERMS: 1% 10, Net 30 Days

FOB:

Destination

кысыт: Free Freight

mey	MUDEL NIVIBER	neace)paton	nıv	UNITORICE	niscopics	TOTAL PRICE
1	MODEL NUMBER  6 0 1 - 2 2 3 1 0 1 1 - 0 1	X Series © Manual Monitor/Defibrillator \$14,995 with 4 trace tri-mode display monitor/ defibrillator/ printer, comes with Real CPR Help®, advisory algorithm, advanced communications package (Wi-Fi, Bluetooth, USB cellular modern capable) USB data transfer capable and large 6.6" (18.5cm) diagonal screen, full 12 ECG lead view with both dynamic and static 12-lead mode display, Accessories included: - Six (6) foot 3- Lead ECG cable - MFC cable - MFC cable - MFC CPR connector - A/C power adapter/bettery charger - A/C power adapter/bettery charger - A/C power cond - One (1) notify printer paper - 8.6 Ah Li-lon battery - USB-data-transfer cable - Cany case - Declaration of Conformity - Operator's Manual	1	940,020.00	DISC PRICE \$32,816.40	TOTAL PRICE \$32,816.40
•		- Curick Reference Guide - One (1)-year EMB warranty  Advanced Options:  Real CPR Help Expansion Pack \$ 995  CPR Dashboard quantitive depth and rate in real time, release indicator, interruption timer, perfusion performance indicator (PPI) - See - Thru CPR entifact filtering  ZOLL Noninvesive Paring Technology: \$2,550			·	

This quote is made subject to ZOLL's standard commercial terms and conditions (2DLL Te + C's) which accompany this quote. Any purchase order (P.O.) issued in response to this quotation will be overned to incorporate ZOLL T'e + C's. Any modification of the ZOLL T'e + C's must be set forth or referenced in the customer's P.O. No commercial terms or conditions shall apply to the sale of goods or services governed by this quote and the customer's P.O. unless set forth in or referenced by either document.

- 1. DELIVERY WILL BE MADE 60-90 DAYS AFTER RECEIPT OF ACCEPTED PURCHASE ORDER.
- 2. PRICES QUOTED ARE VALID FOR 60 DAYS.
- 3. APPLICABLE TAX ADDITIONAL
- 4. ALL PURCHASE ORDERS ARE SUBJECT TO CREDIT APPROVAL BEFORE ACCEPTABLE BY ZOLL
- 5. FAX PURCHASE ORDER AND QUOTATION TO ZOLL CUSTOMER SUPPORT AT 878-421-0015
  OR EMAIL TO ESAL ES@ZOLL.COM.
  ALL DISCOUNTS CIFF LIST PRICEARE CONTINGENT UPON PAYMENT WITHIN AGREED UPON TERMS.
- 1. PLACE YOUR ACCESSORY ORDERS ONLINE BY VISITING www.zollwabstore.com.

Peter Mastrometteo Sr. EMS Territory Manager 339-440-0058 · 10.



#### J: Scituate Fire Rescue

149 First Parish Road Scillate, MA 02066-4098

Attn: Rich Kelly

email; d2pctrl@pol.com; d2pctrt@verizon.net

781-708-1232

ZOLL Medical Corporation

Worldwide HeadQuarters

269 MIII Rd

Chelmsford, Massachusetts 01824-4105

(978) 421-9655 Main

(800) 348-9011

(978) 421-8015 Customer Support

FEDERAL ID#: 04-2711626

QUOTATION 113982 V;3

DATE: December 05, 2013

TERMS:

1% 10, Net 30 Days

FOB:

Destination

FREIGHT: Free Freight

ITEM	MODEL NUMBER	DESCRIPTION	ary,	UNITPRICE	DISC PRICE	TOTAL PRICE	
8	8300-0250-01	SurePower Charger Adapter	Z	\$97.00	\$79.54	\$159,08 *	
6	8200-000100-01	Single Bay Charger for tilis SurePower and SurePower II batteries	1	\$945,00	\$758.00	\$756.00	
				,			
	•	•		٠			
			,				
		fReligats State of MA Contract#Fix103 pricing.					
This qu	nis quote is made subject to ZOLL's standard commercial terms and conditions (ZOLL T's + C's) which is company this quote. Any purchase order (P.O.) issued in response to this quote than will be deemed to						

This quote is made subject to ZOLL's standard commercial terms and conditions (ZOLL T's + C's) which accompany this quote. Any purchase order (P.O.) issued in response to this quotation will be deemed to incorporate ZOLL T's + C's. Any modification of the ZOLL T's + C's must be set forth or referenced in the customer's P.O. No commercial terms or conditions shall apply to the sale of goods or services, governed by this quote and the customer's P.O unless set forth in or referenced by either document.

- 1. DELIVERY WILL BE MADE 50-90 DAYS AFTER RECEIPT OF ACCEPTED PURCHASE ORDER.
- 2, PRICES QUOTED ARE VALID FOR 60 DAYS.
- 3. APPLICABLE TAX ADDITIONAL
- 4. ALL PURCHASE ORDERS ARE SUBJECT TO CREDIT APPROVAL BEFORE ACCEPTABLE BY ZOLL.
- 5. FAX PURCHASE ORDER AND QUOTATION TO ZOLL CUSTOMER SUPPORT AT 978-421-0019 OR EMAIL TO ESALES/02/OLL.COM.

ALL DISCOUNTS OFF LIST PRICE ARE CONTINGENT UPON PAYMENT WITHIN AGREED UPON TERMS.

7. PLACE YOUR ACCESSORY ORDERS ONLINE BY VISITING www.zollwebstore.com.

Peter Mastromatieo Sr. EMS Territory Menager 339-440-0059



); Scituate Fire Rescue

149 First Parish Road Sciluate, MA 02066-4098

Attn: Rich Kelly

email: d2pcirt@aol.com; d2pcirt@verizon.net

761-708-1232 Tel:

ZOLL Medical Corporation

Worldwide HeadQuarters

269 Mill Rd

Chelmsford, Massachusetts 01824-4105

(978) 421-9655 Main

(BDD) 348-9011

(978) 421-0015 Customer Support

FEDERAL 10#: 04-2711626

QUOTATION 113962 V:3

DATE: December 05, 2013 -

TERMS: 1% 10, Net 30 Days

FOB:

Destination

FREIGHT: Free Freight

				T			
TEN	MODEL NUMBER	DESCRIPTION	OTY.	UNITPRICE	DISC PRICE	TOTAL PRICE	
-	801-2231011-01	X Series @ Manual Monton/Definitietary \$14,895 with 4 trace tri-mode display monitor/ definitietary printer, comes with Real CPR Help®, advisory algorithm, advanced communications package (W-FI, Bluetooth, USB cellular modern capable) USB data transfer capable and large 6.5°(16.5cm) diagonal screen, full 12 ECG lead view with both dynemic and static 12-lead mode display. Accessories included: • Six (6) foot 3- Lead ECG cable • MFC cable • MFC cable • MFC connector • A/C power cord • One (1) roll printer papor • 8.6 Ah LHon battery • USB data-transfer cable • Carry case • Declaration of Conformity • Operator's Manual • One (1)-year EMS warenty	1	\$40,020.00	\$32,815.40	\$32,818.AD	
		Advanced Options:  Real CPR Help Expansion Pack \$ 995  CPR Dashboard quantitive depth and rate in real time, release Indicator, Interruption timer, perfusion performance indicator (PPI)  See - Thru CPR artifact fittering  ZOLL Nontinvasive Pacing Technology: \$2,550					
	<u> </u>				<u> </u>	<u> </u>	_

This quote is made subject to ZOLL's standard commercial terms and conditions (ZOLL T's + C's) which accompany this quote. Any purchase order (P.D.) lesued in response to this quotation will be deemed to Incorporate 2011. T's + C's., Any modification of the ZOLL T's + C's must be set forth or referenced in the customer's P.O. No commencial terms or conditions shall apply to the sale of goods or services governed by this quote and the customer's P.O unless set forth in or referenced by either document.

- 1. DELIVERY WILL BE MADE 60-80 DAYS AFTER RECEIPT OF ACCEPTED PURCHASE ORDER.
- 2. PRICES QUOTED ARE VALID FOR 80 DAYS.
- 3. APPLICABLE TAX ADDITIONAL,
- 4. ALL PURCHASE ORDERS ARE SUBJECT TO CREDIT APPROVAL BEFORE ACCEPTABLE BY ZOLL.
- 5. FAX PURCHASE ORDER AND QUOTATION TO ZOLL CUSTOMER SUPPORT AT 978-421-0018 OR EMAIL TO ESAL ES@ZOLL COM.
  - ALL DISCOUNTS CIFF LIST PRICE ARE CONTINGENT UPON PAYMENT WITHIN AGREED UPON TERMS.
- 1. PLACE YOUR ACCESSORY ORDERS ONLINE BY VISITING www.zailwebstore.com.

Page 1 Bubliofal

1. 32.

2150

Peter Mastromalleo Sr. EMS Territory Manager : 339-440-0058



Capital Improvemen	t Program: F\	/2021 - FY2	025	D	ate submitted:	11/9/16		Date of Last Edit:
Project Number:	2023-220-2							
Project Title:	Replace 1995 Forest t	ruck and 1985 Squ	ad hazmat vehicle	3			Dep	artment Priority:
Category:	Vehicle replacement		ALL 51 1 -5	w				
Department:	Fire Dept.	Contact:	Chief John Murph	<u>Y</u>	70 KKA		L	Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]	X)	Resubmission	[]		х	Maintain Service
	Multiyear [ ]	Phase 1 of 1						Enhancement
Description:				44.134.5			~~~~	
was traded in for our new La	This vehicle purchase will replace the function of two fire department vehicles. It will replace a 1995 Dodge Ram forest truck with 46,375 miles and a Squad pumper that was traded in for our new Ladder truck in December of 2014. The squad was set up as our hazmat response vehicle and we no longer have a hazmat response vehicle. We currently store most of our hazmat equipment a t station 1 and will							
Benefits of Project and Impact if	Not Completed:	7. 2. 14. 14. 14. 14. 14. 14. 14. 14. 14. 14					erahan Manazi kacad	
	for an emergency res	ponse. Having th	his combination v	vehicle will impro	ove our service w	vith an initial haz		nazmat equipment at Station 1 and response vehicle and improve our
Discuss Operating Budget Impac This new vehicle will reduce t		nance of a forest	truck that will b	e 27 years old in	FY23 and a veh	icle that has bee	n reti	red for 7 years.
Recommended Financing								
					ECCENTRAL PROPERTY AND ADDRESS OF THE PERSON NAMED AND ADDRESS			
			and the second of the second o	and the second s			_	Funding Source(s)
e	Ft. V	XXXIII AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Estimated	Project Costs by F	iscal Year	**************************************		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	×	
Study/Design	\$0			11 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (			- MANAGEMENT	Debt
Land Acquisition	\$0				THE THE PARTY OF T			Enterprise Retained Earnings
Construction	\$0						Х	
Equipment/Furnishings	\$76,345			\$76,345			х	Free Cash
Contingency	\$0	***************************************						Revolving Fund
Other	\$0							CPA
TOTAL	\$76,345	\$0	\$0	\$76,345	\$0	\$0		Grant(s) or Other
	4		·····		····	arraman whiteday is the same	_	CDA Dura 2 - (-)
Grant Amount Requested	\$0							CPA Purpose(s)
CPA Amount Requested	\$0			·			<b> </b>	Check all that apply
Net of CPA and Grants	\$0	\$0	\$0	\$76,345	\$0	\$0	ـــاا	Open Space
	······································	***************************************	······································		-		<u> </u>	Recreation
Operating Budget Impact				·····				Historical
During Project	\$0					<u> </u>	<u> </u>	Housing
Dock Declare Assess								
Post-Project Annual	\$0							
Post-Project One-time	, \$0							



November 30, 2013

Scituate Fire Attn: Eric Norlan . 781.831.0512 ph fax enorlin@sciluatelire.org email

Please find below a quote for (1) 2014 Ford F350 Utility Body SRW 4WD per the Plymouth County Commissioner's Producement Contract # PCC-121314. M.G.L. a.308 applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L. a.30B sec. 1c and M.G.L. a.7 sec 228. The governmental body is responsible to determine the applicability of M.G.L. a.30B to off contract items, including but not limited to, off contract items that have already been properly procured under M.G.L. a.30B sec. 1c and M.G.L. a.7 sec. 22A (purchases from a vendor on contract with the Commonwealth), other contract procured under M.G.L. a.30B sec. 1c and M.G.L. a.7 sec. 22B or any M.G.L. a. 30B contract between the vendor and the jurisdiction, All off contract items must be procured under M.G.L. a. 30B.

#### item#

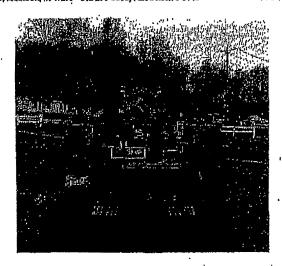
DO-SILVIE	•	_	
12-16/H1.040	2014 Ford F350 4x4 pickup per contract spec	\$25,890.00	
1.14d	Extended Cab for 10,400 # GVWR Truck	\$3,457.00	
	Color: (F1) Vermillion Red	included	
1,09	6.7L V8 Diesel Engine	\$7,495.00	
	6 speed automatic transmission	included	
	Snow plow prep package	included	
	Air conditioning	included	ŧ
	AM/FM stereo w/Digital Clock	Inciuded	
	40/20/40 Vinyl split bench seat	Included	
	Class III/IV 2" receiver hitch	included	
1.01A	All terrian tires - SRW	\$125.00	
1.18	Electronic Shift 4WD	\$185.00	
1.28	Factory Cab Steps	\$370.00	
1,17	Power Windows, Mirrors (heated), & Locks	. \$895.00	
b.01	96" steel utility body - Omahe Standard Body	\$6,595.00	F1
5.04	2 Stage (Base + Clear) Paint for Service Body	\$1,295.00	F1
12.05	RhinoLiner - Spray On Bed Liner (bed & compartment tops)	\$790.00	
2.61 (2)	LED Flood Lights on sides of rear hitch	\$330.00	
10.15	7 way RV Blade Sytie traller plug	\$175.00	
217	Back Up Alarm	\$88.00	
C2,67	Whelen UHF2150A Wig-Wag Headlight Flasher	\$ <b>50.</b> 00	
C1.03	Whalen LFL Liberty LED Lightbar (14 module) with TDs/Alleys	\$2,085.00	red
	with CenCom Stren/Switch Contoller	•	
CB.07	Whelen SA315P Composite Siren Speaker	\$180.00	
	•		

*** Confinued On Page 2 ***

401 Fim Street Marlborough, MA 01752 Phone: 506-573-2625 Fex: 508-573-2725 sdaoust@mhq.com

Schoole Fire F350 Ext. Cab Service Body 1.1.30.13 PCC

2850 Cliffy Drive, Madison, IN 47250 • 812-273-8819, Fax 812-273-5145



This picture has a custom control panel not included in quote

#### RKO 200 WATER ONLY YRUCK SKID - SLIP ON UNIT

#### END MOUNT

Prepared For: Scituate Fire Department 149 First Parish Road Scituate, MA 02066 Attn: Eric Norlin Ph# 781-545-8748 Email: enorlin@scituatefire.org

02 December 2013 Quote# 13-394

- 200 GALLON COPOLY TANK (WATER ONLY) WITH LIFETIME WARRANTY-FULLY
- DARLEY 1.5AGE 21H PUMP SYSTEM COUPLED TO 21 HP HONDA ELECTRIC START engine with built in control panel- easy oil change pump performance 120GPM@165PSI/75GPM@23OPSI/35GPM@3ODPSI

- 1.20GPM@155FS1/75GPM@230PS1/35GPM@300PS1
  RKO HEAVY DUTY AIRCRAFT/ MARINE GRADE ALUMINUM SKID PLATFORM WITH
  BRIGHT ALUMINUM TREADPLATE 3" HIGH
  RKO STAINLESS STEEL PLPING WITH LIFETIME WARRANTY
  RKO STAINLESS STEEL 9 PIECE FIRE SERVICE VALVES
  HANNAY ELECTRIC REWIND HOSE REEL WITH FH3 CHROME ROLLERS ON EACH SIDE,
  LSO FEET OF GOODYEAR 1" BOO PSI RED BOOSTER HOSE AND (2) HOSE REEL
  ACTIVATION CARLING SWITCHES
- TWISTER 10 GPM/24 GPM FORESTRY NOZZLE GROTE BRIGHTLITE WORKLIGHT
- BASE COAT CLEAR COAT AUTOMOTIVE PAINT ON PIPING AND HOSE REEL YOUR COLOR CHOICE



Capital Improvemen	t Program: F	Y2021 - FY2	025	D	ate submitted:	9/27/2018	D	Pate of Last Edit: 9/27/2018
Project Number:	2024-220-1	]				_		
Project Title:	New Ambulance						De	partment Priority:
Category:	Vehicle replacement						_	
Department:	Fire Dept.	Contact:	Chief John Murph	ly		l	<b>L</b>	Urgent/Legally Required
Project is:	New [ ]	Recurring [X	]	Resubmission	[]		X	Maintain Service
	Multiyear [ ]	Phase of						Enhancement
Description:							L	
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Benefits of Project and Impact if	Not Completed:	Andrew Administration of the Control	e version see minima y quantitation and an analysis	111100000000000000000000000000000000000	· · · · · · · · · · · · · · · · · · ·			
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Discuss Operating Budget Impac	ot:		*					
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s o de monte								
Recommended Financing								
PC-SCHOOL SCHOOL					W. Marchael & College & Co		1	Funding Source(s)
Funding Category	Five-Year Total			Project Costs by F			]	Check all that apply
Study/Design	\$0	FY2021	FY2022	FY2023	FY2024	FY2025	۱ <del>۱</del> ×	Tax Levy Debt
Land Acquisition	\$0			4,			Ì⊢	Enterprise Retained Earnings
Construction	\$0			***************************************	**************************************		X	Capital Stabilization
Equipment/Furnishings	\$326,250				\$326,250		X	Free Cash
Contingency	\$0							Revolving Fund
Other	\$0						_	СРА
TOTAL	\$326,250	\$0	\$0	\$0	\$326,250	\$0	IL.	Grant(s) or Other
Grant Amount Requested	\$0			***************************************	A COMMITTEE OF THE PARTY OF THE		I	CPA Purpose(s)
CPA Amount Requested	\$0						11	Check all that apply
Net of CPA and Grants	\$326,250	4	\$0	\$0	\$326,250	\$0		Open Space
					***		,	Recreation
Operating Budget Impact							<b> </b>	Historical
During Project	\$0			www.arconconsummin			<b>ا</b> ا	Housing
Post-Project Annual								
Post-Project One-time	\$0	J						



Specialty Vehicles, Inc.

18 Commerce Blvd. Plainville, MA 02762 Tel: 508.699.0616

Fax: 508.699.0977 Toll Free: 888.699.0616

www.svine.com

SUBMITTED TO:

BIDDER:

**MANUFACTURER:** 

Chief John Murphy Scituate Fire Department 800 Chief Justice Cushing Highway Scituate, MA 02066

Specialty Vehicles, Inc. 18 Commerce Blvd. Plainville, MA 02762 Sales Rep: Mark Hooper Life Line Emergency Vehicles 1 Life Line Drive Sumner, IA 50674

#### DESCRIPTION OF VEHICLE:

DATE: September 18, 2019

2020 Dodge RAM 4500 custom built Life Line "Superliner" Type I-AD, Class I Emergency Medical Vehicle.

#### PRICING BREAKDOWN:

Price of Vehicle: Radio Allowance, Includes Installation: \$ 350,810.00

\$ 9,600.00

TOTAL DELIVERED PRICE OF VEHICLE:

\$ 360,410.00

#### **DELIVERY / TERMS & CONDITIONS:**

Delivery lead-time shall be within 120-150 calendar days after receipt of custom ordered chassis, approved final work order and drawings and a signed sales contract between Specialty Vehicles, Inc. and the Scituate Fire Department; whichever occurs later.

Specialty Vehicles, Inc. reserves the right to withdraw this proposal if not accepted within 60 days.

Terms: Net cash due upon delivery and acceptance.

No Federal, State or Local Taxes are included.

Thank you for the opportunity to submit our proposal. If you have any questions, please feel free to contact me at (888) 699-0616.

Respectfully Submitted,

Mark C. Hooper

Mark C. Hooper President



Capital Improveme	ent Program:	FY2021-FY20	25	D	ate submitted:	9/27/18	Date of Last Edit:
Project Number:	2024-220-2				_		
Project Title:	Fire Rescue/Pump	er Replacement					Department Priority:
Category:	Vehicle Replaceme						
Department:	Fire Dept.	Contact:	Fire Chief John M	urphy			Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]	X)	Resubmission	[ ]		X Maintain Service
	Multiyear [ ]	Phase 2 of 2					Enhancement
Pescription:							Designation of the second seco
front line pumper for 17 y	ears & will be a resei multiple times each y	rve pumper  11 year rear these reserve pu	s by FY24, is ant umpers are in use	iquated compart	ed to current stan	dards. We curi	r cycle. This pumper has been utilized o rently carry three front line pumpers w es of our front line apparatus. All five
Benefits of Project and Impac	t if Not Completed:	and the bad AN THE SECTION AND SECTION AND SECTION AND SECTION AND SECTION AND SECTION AND SECTION ASSESSMENT AND SECTION ASSESSMENT AND SECTION ASSESSMENT ASSESSMEN	1		A VALUE		
	, , ,			,			are more effective at pumping water & nmentally safe & contain much less
Discuss Operating Budget Im		r 18 Martin (1904) and a 1904 March (1905) and a 1905	TTE die sterming free The Community of the state state state state of the state of the	andria, destrumente en entre formation en la finale de la circia de la circia de la circia de la circia de la c	and an analysis to experience with the transfer of the relative as the second		t ottobrette til state og state til state occubilistisk francis i state til
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							vill likely come from the GF. We have ase annually came to \$594,660.
applica for nescue i ampe	i grants a win contin	10 00 30; OSI 700	ent purentse con	milacijo, jast ur	101.1 \$330,000 11(1	2,5,0 11,6,6	ase annually carne to \$554,000.
4770					AND THE PROPERTY AND TH		
ecommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year		Check all that apply
	ALTERNATION OF THE PROPERTY OF	FY2021	FY2022	FY2023	FY2024	FY 2025	x Tax Levy
tudy/Design	Marie Paris Commencer Comm	\$0				******	x Debt
and Acquisition		\$0					Enterprise Retained Earnings
onstruction		\$0					X Capital Stabilization
quipment/Furnishings	\$594,6				\$594,660		x Free Cash
ontingency	***************************************	\$0					Revolving Fund
ther		\$0			7	· · · · · · · · · · · · · · · · · · ·	CPA
OTAL	\$594,6	60 \$0	\$0	\$0]	\$594,660	\$0	Grant(s) or Other
A A	·····	And I			***************************************		CDA Durano (s)
rant Amount Requested		\$0					CPA Purpose(s)
PA Amount Requested		\$0					Check all that apply
let of CPA and Grants	\$594,6	60 \$0	\$0	\$0	\$594,660	\$0	and deconstruction of the second of the seco
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perating Budget Impact			<del></del>				Historical
uring Project		\$0		The second secon			Housing
act Project Annual		_					
ost-Project Annual ost-Project One-time		\$0					
		.3171					



Capital Improvemen	t Program: F	Y2021 - FY2	025	D	ate submitted:	9/20/19	Date of Last Edit: 9/25/19
Project Number:	2021-155-01						
Project Title:	Simplivity Data Infras	tructure					Department Priority:
Category:	Server Infrastructure						
Department: Information Techn	nology	Contact:	Michael Minchello	) 	OKATORIO III III III III III III III III III		Urgent/Legally Required
Project is:	New (X)	Recurring [ ]		Resubmission	[ ]		x Maintain Service
	Multiyear [ ]	Phase - Final					Enhancement
Description:	TO ANY CONTROL OF THE PROPERTY			A COLOR DE LA COLO			
and contain Simplivity Techn (HPE) has since purchased Si parts. They also announced they be providing software userver infrastructure that su	All of the Town's servers, and data (including all Assessor info, Munis, Police & Fire systems, phone systems, and much more) reside on our infrastructure made by Dell and contain Simplivity Technology (know as OmniCube CN2400's). The Town purchased these systems approximately 4 years ago (2015-2016). Hewlett Packard Enterprise (HPE) has since purchased Simplivity and has announced that as of September 30, 2021 they will no longer be supporting our hardware should it break or need repair or parts. They also announced that as of September 30, 2019 they will no longer be supporting our software that run these systems, should the software malfunction, nor will they be providing software updates should we find any bugs or security flaws. As a result, we will need to replace this infrastructure toward the end of FY21 so the critical server infrastructure that supports the day to day operation of the Town and emergency services are covered by a warranty that allows us to have repairs made, parts replaced, and problems resolved in the event of a hardware or software failures.						
Benefits of Project and Impact if	Not Completed:	deleteration and company and the supplications of the supplications and the supplications are supplied to the supplications and the supplications are supplied to the supplications and the supplied to the su	ele legish in higisha dan samangan 1 yan yan ya 1,5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			des grammes in quantitative of victoria (100 to 100 to 10	
technology, from the every of etc. If this project is not fund applications, phones, police, also mean that we never get	computer that Town ded and a component , and fire applications t our servers up an ru	employees use, at within one of o to within one of o to This could be to nning again if so	applications each ur systems malfu he case for days o mething breaks.	department us nctions, it is pos or weeks while v	es, phones, data sible that we wo ve try to find pa	, revenue, exper ould not be able rts, if its even po	ally impacts all facets of the Town's nse, Police applications, fire applications, to operate any of our network ssible to do so. While unlikely, it could olice and fire (1212 and 5515, excluding
Discuss Operating Budget Impa	ent distribution de la company de la comp		underlande (distribut (distribut (distribut))) and an extension of the contract of the contrac			THE RESERVE OF THE PROPERTY OF	-
1			vanues for 7 v	ore or a lugar	cuppert parage	ant will be inclu	ded with the initial purchase.
-, -	_				.,		e pricing expires on 10/31/19.
Recommended Financing							4.00
Recommended ( maneing							
		Conference (III)	unananan manan				Funding Source(s)
			F-1	D-+	71 Vaa-	***************************************	Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by F FY2023		FY2025	
Study/Dosign	\$0	LIZOZI	FTZUZZ	FTZVZ3	FY2024	FIZUZO	x Tax Levy x Debt
Study/Design Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$0						x Capital Stabilization
Equipment/Furnishings	\$158,350	\$158,350					x Free Cash
Contingency	\$39,588	\$39,588					Revolving Fund
Other	\$8,000				Nation 1991		CPA
TOTAL	\$205,938			\$0	\$0	\$0	harmed
La company de la	1			***************************************		L	I benediction of the second
Grant Amount Requested	\$0	A 100 - 2 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -		Who programmed and the second	**************************************		CPA Purpose(s)
CPA Amount Requested	\$0	CONTRACTOR OF THE PERSON NAMED IN CONTRA					Check all that apply
Net of CPA and Grants	\$205,938		\$0	\$0	\$0	\$0	
liver of CLW and Olantz	3203,938	3203,338	30	20	20	1 20	Recreation
Operating Budget Impact		······································	*******************************			Moracon and American	Historical
During Project	\$0	\$0					Housing
Post-Project Annual	1.0						
Post-Project One-time	\$0	I					

# TFA International Purchase Agreement for HPE/SimpliVity Support Renewal prepared for Town of Scituate May 24 2019

#### > 3 X HPE SimpliVity DL380 Gen 10 SimpliVity:

- Gen 10 HPE DL380 with 24 Core
- 2.3TB Total Memory, 1.5TB Production / 768GB DR
- 35TB effective SSD (flash) Production / 17TB DR
- All Software included (De-dup, File recovery, Backup and DR)
- 3 years 24/7 hardware and software support

Purchase Price: \$158,350*

*note: Includes the trade-in of 3 x SimpliVity OmniCubes

Professional Services for installation, implementation, migration estimated at 3-5 days @ \$1,600/day

#### **Terms and Conditions:**

- This agreement is governed by TFA International's Customer Terms and Conditions below and HPE Corporation's Agreement, as well as their Product Warranty, Maintenance and Support Services Policies and Procedures.
- The prices are stated in USD and do not include taxes and shipping valid at the time of payment.
- > Payment terms are net 30 days from executed purchase agreement.
- Pricing is valid through October 31, 2019.

The undersigned hereby accepts and agrees to be bound by the above Terms and Conditions and upon execution by the Town of Scituate Massachusetts, this document shall become a binding non-cancelable Purchase Order:

Town of Scituate, Massachusetts:	TFA International, LLC:
Date	Date:
Print Name:	Print Name:
Title:	Title:
By	By:

#### 1. Important Information Concerning These Terms and Conditions

These Terms and Conditions constitute a binding contract between Customer and Technology Financial Advisors, LLC [hereinafter referred to as Reseller]. These Terms and Conditions are referred to herein as either "Terms and Conditions" or this "Agreement." Customer accepts these Terms and Conditions by one or more of the following: making a purchase from the Reseller or placing an order with Reseller or shopping on Reseller's Website [the Site] or otherwise requesting products [the "Products"] or engaging Reseller to perform or procure any Services (as defined herein). These Terms and Conditions are subject to change without prior notice to Customer, except that the Terms and Conditions posted on the Site at the time Customer places an order or signs an Order for Products or a Statement of Work, will apply to and govern the order in question, unless otherwise agreed in writing by the Customer and the Reseller.

The Customer consents to receiving electronic invoices and records, which may be provided via a Web browser or e-mail application connected to the Internet; individual consumers may withdraw consent to receiving electronic invoices and records or have an invoice and record provided in non-electronic form by contacting Reseller and making such request. Electronic signatures (or copies of signatures sent via facsimile or electronic means) shall be the equivalent of written and signed documents.

Customer may issue a purchase order only for administrative purposes. Additional or different terms and conditions contained in any such purchase order will not apply and will be null and void. No course of prior dealings between the Parties and no usage of trade will be relevant to determine the meaning of these Terms and Conditions or any invoice, purchase order, or document in electronic or hardcopy form that is executed and delivered by each of the Parties for Products and/or the performance of Services other than Third Party Products and/or Services [each, a Statement of Work]. This Agreement contains the entire understanding of the Customer and Reseller [each referred to herein as a Party and both referred to herein as Parties] with respect to the matters contained herein and supersedes and replaces in its entirety any and all prior communications and contemporaneous agreements and understandings, whether oral, written, electronic or implied, if any, between the Parties with respect to the subject matter hereof. Notwithstanding anything to the contrary herein, the Reseller shall be a third party beneficiary of the agreement between the Customer and any third party supplier of the Products and/or Services.

#### Governing Law

THESE TERMS AND CONDITIONS, ANY ORDER FOR PRODUCTS OR STATEMENTS OF WORK, ANY SALE OF PRODUCTS HEREUNDER OR SERVICES HEREUNDER SHALL BE GOVERNED BY THE LAWS OF THE COMMONWEALTH OF MASSACHUSETTS, WITHOUT REGARD TO CONFLICTS OF LAWS RULES. ANY ARBITRATION, ENFORCEMENT OF AN ARBITRATION OR LITIGATION WILL BE BROUGHT EXCLUSIVELY IN SUFFOLK COUNTY, MASSACHUSETTS, AND CUSTOMER CONSENTS TO THE JURISDICTION OF THE FEDERAL AND STATE COURTS LOCATED THEREIN, SUBMITS TO THE JURISDICTION THEREOF AND WAIVES THE RIGHT TO CHANGE VENUE. CUSTOMER FURTHER CONSENTS TO THE EXERCISE OF PERSONAL JURISDICTION BY ANY SUCH COURT WITH RESPECT TO ANY SUCH PROCEEDING.

Neither Party may institute any action in any form arising out of these Terms and Conditions more than one (1) year after the cause of action has arisen, except in the case of nonpayment. The rights and remedies provided Reseller under these Terms and Conditions are in addition to, cumulative, and do not prejudice or limit any other right or remedy available at law or in equity.

#### 3. Risk of Loss Transfer

If Customer selects a carrier other than a carrier that regularly ships for Reseller or provides Reseller with Customer's carrier account number, title to Products and risk of loss or damage during shipment pass from Reseller to Customer upon delivery to such carrier (F.O.B. Origin, freight collect). For all other shipments, title to Products and risk of loss or damage during shipment pass from Reseller to Customer upon delivery to the destination specified (F.O.B. Destination, freight prepaid and added).

Notwithstanding anything to the contrary herein, title to software will remain with the applicable licensor(s), and Customer's rights therein are contained in the license agreement between such licensor(s) and Customer, i.e., the End-User License Agreement and/or the End-Use Term License Agreement. A purchase money security interest is retained by Seller in the Products to secure payment in full. If applicable, Customer will authorize Reseller to file a financing statement reflecting such security interest, and, if requested, Customer will record such purchase money security interest on its books.

#### 4. Products and Services

Customers may order Products [collectively, Products] and/or services [collectively, Services] from or through Reseller from time to time. Products and Services are sold by Reseller as a reseller, distributor or sales agent [Third Party Products and/or Services].

In the case of Third Party Products and/or Services, the third party shall be the party responsible for providing the Products and/or Services to the Customer and Customer will look solely to the third party for any loss, claims or damages arising from or related to the provision of such Third Party Products and/or Services. Customer hereby releases and holds harmless Reseller and the entities that control, are controlled by, or are under common control with Reseller ("Affiliates") and their officers, managers, directors and employees, from any and all claims arising from or relating to the purchase or provision of any such Third Party Products and/or Services. Any amounts, including, but not limited to, taxes, associated with Third Party Products and/or Services which may be collected by Reseller will be collected solely in the capacity as an independent sales agent.

Where Products are ordered in an Order for Products and/or Services are ordered in a Statement of Work, each Order for Products and Statement of Work hereby incorporates these Terms and Conditions and constitutes a separate agreement with respect to the Products provided and/or Services performed. Reseller may execute an Order for Products and/or Statement of Work. In the event of an addition to or a conflict between any term or condition of the Order of Products and/or Statement of Work and these Terms and Conditions, the terms and conditions of this Agreement will control, except in the event the applicable Order for Products and/or Statement of Work is expressly amended by specific reference to this Agreement. Each such amendment will be applicable only with respect to such Order for Products and/or Statement of Work and not to future Orders for Products or Statements of Work. Changes to the Order for Products and/or the scope of the Services described in a Statement of Work will be made only in a writing executed by both Parties or their authorized representatives. Reseller shall have no obligation to commence work in relation to any such change, unless and until the change is agreed upon in such writing executed by both Parties. All such changes to the Products and/or scope of the Services will be governed by these Terms and Conditions and the applicable Order for Products and/or Statement of Work. Each Order for Products and Statement of Work may be signed in separate counterparts each of which shall be deemed an original and all of which together will be deemed to be one original.

#### 5. Customer Cooperation

In addition to any specific Customer duties set forth in any applicable Order for Products or Statement of Work, Customer agrees to cooperate with Reseller in connection with procurement of the Products and/or performance of the Services by providing (i) timely responses to Reseller's inquiries and requests for approvals and authorizations, (ii) all Required Consents necessary for Reseller to provide the Services; and (iii) access to any information or materials reasonably requested by Reseller which are necessary or useful as determined by Reseller in connection with providing the Services, including, but not limited to, physical and computer access to Customer's computer systems. "Required Consents" shall have the following meaning for purposes of this Agreement: consents or approvals required to give Reseller, its Affillates, and its and their subcontractors the right or license to access, use and modify all data and third party products. Customer acknowledges and agrees that the Products and/or Services are dependent upon the completeness and accuracy of information provided by Customer and the knowledge and cooperation of the agents, employees or subcontractors ("Customer's Representatives") engaged or appointed by Customer and who Customer selects to work with Reseller concerning the Products and/or Services. Reseller shall follow all reasonable Customer security rules and procedures, as communicated in writing by Customer to Reseller from time to time.

#### 6. Access

Reseller may provide the Products and/or perform the Services at Customer's place of business, at Reseller's own facilities or such other locations as Reseller and Customer agree are appropriate. Unless otherwise jointly agreed by the Parties, when the Services are performed at Customer's premises, Reseller will attempt to perform such Services within Customer's normal business hours. Customer will also provide Reseller access to Customer's staff and any other Customer resources that Reseller determines are useful or necessary for Reseller to provide the Services and in the event the Services are provided at another location designated by Customer, the staff and resources at such location.

#### 7. Insurance

When the Services are provided on Customer's premises or at another location designated by Customer, Customer agrees to maintain adequate insurance coverage to protect Reseller and Customer's premises and to indemnify and hold Reseller and its Affiliates, and its and their officers, managers, directors, agents and employees harmless from any loss, cost, damage or expense (including, but not limited to, attorneys' fees and expenses) arising out of any product liability, death, personal injury or property damage or destruction occurring at such location in connection with the Products and/or performance of the Services, other than solely as a result of Reseller's gross negligence or willful misconduct.

#### 8. Payment

Orders are not binding upon Reseller until accepted by Reseller. Customer agrees to pay the total purchase price for the Products plus taxes and shipping (to the extent shipping is not prepaid by Customer), including shipping charges that are billed to Reseller as a result of using Customer's carrier account number. Terms of payment are within Reseller's sole discretion. In connection with Products pursuant to an Order for Products and/or Services being performed pursuant to a Statement of Work, Customer shall pay for the Services in the amounts and in accordance with any payment schedule set forth in the applicable Order for Products and/or Statement of Work. If no payment schedule is provided, Customer will pay for the Products and/or Services as invoiced by Reseller. Invoices are due and payable within the time period specified on the invoice, measured and calculated commencing on the date of invoice, subject to continuing credit approval by Reseller. Reseller, or any of its Affiliates on behalf of Reseller may issue an invoice to Customer. Reseller may invoice Customer separately for partial shipments, and Reseller may invoice Customer for all of the Products described in an Order for Products and/or Services described in a Statement of Work or any portion thereof. Customer agrees to pay interest on all past-due sums at the lower of one and

one-half percent (1.5%) per month or the highest rate allowed by law. Customer will pay for, and will indemnify and hold Reseller and its Affiliates harmless from, any applicable sales, use, transaction, excise or similar taxes and any federal, state or local fees or charges, imposed on, in respect of or otherwise associated with any Order for Products and/or Statement of Work, the Products or the Services. Customer must claim any exemption from such taxes, fees or charges at the time of purchase and provide Reseller with the necessary supporting documentation. In the event of a payment default by Customer, Customer shall be responsible for payment of all of Reseller's costs of collection, including, but not limited to, court costs, filing fees and attorneys' fees. In addition, if payments are not received as described above, Reseller reserves the right to withhold Products and/or suspend Services until payment is received.

Except as otherwise specified on an applicable Order for Products or Statement of Work, Customer shall reimburse Reseller for all reasonable out-of-pocket expenses incurred by Reseller in connection with the procurement of the Products and/or performance of the Services, including, but not limited to, travel and living expenses.

#### 9. Export Sales

If this transaction involves an export of items by Reseller (including, but not limited to, commodities, software or technology) subject to the Export Administration Regulations, such items were exported from the United States by Reseller in accordance with the Export Administration Regulations. Customer agrees that it will not divert, use, export or re-export such items contrary to United States law. Customer expressly acknowledges and agrees that it will not export, re-export, or provide such items to any entity or person within any country that is subject to United States economic sanctions imposing comprehensive embargoes without obtaining prior authorization from the United States Government. The list of such countries subject to United States economic sanctions or embargoes may change from time to time but currently includes Cuba, Iran, Sudan, and Syria. Customer also expressly acknowledges and agrees that it will not export, re-export, or provide such items to entities and persons that are ineligible under United States law to receive such items, including but not limited to, any person or entity on the United States Treasury Department's list of Specially Designated Nationals or on the United States Commerce Department's Denied Persons List, Entity List, or Unverified List. In addition, manufacturers' warranties for exported Products may vary or may be null and void for Products exported outside the United States.

#### 10. Warranties: Products and Services

<u>Products</u>. Customer understands that Reseller is not the manufacturer of the Products purchased by Customer hereunder and the only warranties offered are those of the manufacturer, not Reseller or its Affiliates. In purchasing the Products, Customer is relying on the manufacturer's specifications only and is not relying on any statements, specifications, photographs or other illustrations representing the Products that may be provided by Reseller or its Affiliates.

TO THE EXTENT ALLOWED BY LAW, RESELLER AND ITS AFFILIATES HEREBY EXPRESSLY DISCLAIM ALL WARRANTIES EITHER EXPRESS OR IMPLIED, RELATED TO PRODUCTS, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTY OF TITLE, ACCURACY, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WARRANTY OF NONINFRINGEMENT, OR ANY WARRANTY RELATING TO THIRD PARTY PRODUCTS AND/OR SERVICES. THE DISCLAIMER CONTAINED IN THIS PARAGRAPH DOES NOT AFFECT THE TERMS OF ANY MANUFACTURER'S WARRANTY.

Customer expressly waives any claim that it may have against Reseller or its Affiliates based on any product liability or infringement or alleged infringement of any patent, copyright, trade secret or other intellectual property rights (each a "Claim") with respect to any Product and also waives any right to indemnification from Reseller or its Affiliates against any such Claim made against Customer by a third party. Customer acknowledges that no employee of Reseller or its Affiliates is authorized to make any representation or warranty on behalf of Reseller or any of its Affiliates that is not a part of this Agreement.

<u>Services</u>. Reseller warrants that the Services will be performed in a good and workmanlike manner. Customer's sole and exclusive remedy and Reseller's entire liability with respect to this warranty will be, at the sole option of Reseller, to either (a) use its reasonable commercial efforts to re-perform or cause to be re-performed any Services not in substantial compliance with this warranty; or (b) refund amounts paid to Reseller by Customer related to the portion of the Services not in substantial compliance; provided, in each case, Customer notifies Reseller in writing within five (5) business days after performance of the applicable Services.

EXCEPT AS SET FORTH HEREIN OR IN ANY STATEMENT OF WORK THAT EXPRESSLY AMENDS RESELLER'S WARRANTY, AND SUBJECT TO APPLICABLE LAW, RESELLER MAKES NO OTHER, AND EXPRESSLY DISCLAIMS ALL OTHER, REPRESENTATIONS, WARRANTIES, CONDITIONS OR COVENANTS, EITHER EXPRESS OR IMPLIED (INCLUDING WITHOUT LIMITATION, ANY EXPRESS OR IMPLIED WARRANTIES OR CONDITIONS OF FITNESS FOR A PARTICULAR PURPOSE, MERCHANTABILITY, DURABILITY, TITLE, ACCURACY OR NON-INFRINGEMENT) ARISING OUT OF OR RELATED TO THE PERFORMANCE OR NON-PERFORMANCE OF THE SERVICES, INCLUDING BUT NOT LIMITED TO ANY WARRANTY RELATING TO THIRD PARTY PRODUCTS AND/OR SERVICES, ANY WARRANTY WITH RESPECT TO THE PERFORMANCE OF ANY HARDWARE OR SOFTWARE USED IN PERFORMING SERVICES AND ANY WARRANTY CONCERNING THE RESULTS TO BE OBTAINED FROM THE SERVICES. THIS DISCLAIMER AND EXCLUSION SHALL APPLY EVEN IF THE EXPRESS WARRANTY AND LIMITED REMEDY SET FORTH HEREIN FAILS OF ITS ESSENTIAL PURPOSE, CUSTOMER ACKNOWLEDGES THAT NO REPRESENTATIVE OF RESELLER OR OF ITS AFFILIATES IS AUTHORIZED TO MAKE ANY REPRESENTATION OR WARRANTY ON BEHALF OF RESELLER OR ANY OF ITS AFFILIATES THAT IS NOT A PART OF THIS AGREEMENT OR IN A STATEMENT OF WORK EXPRESSLY AMENDING RESELLER'S WARRANTY.

Customer shall be solely responsible for daily back-up and other protection of its data and software against loss, damage or corruption. Customer shall be solely responsible for reconstructing data (including, but not limited to, data located on disk files and memories) and software that may be lost, damaged or corrupted during the performance of Services.

RESELLER, ITS AFFILIATES, AND ITS AND THEIR SUPPLIERS, SUBCONTRACTORS AND AGENTS ARE HEREBY RELEASED AND SHALL CONTINUE TO BE RELEASED FROM ALL LIABILITY IN CONNECTION WITH THE LOSS, DAMAGE OR CORRUPTION OF DATA AND SOFTWARE, AND CUSTOMER ASSUMES ALL RISK OF LOSS, DAMAGE OR CORRUPTION OF DATA AND SOFTWARE IN ANY WAY RELATED TO OR RESULTING FROM THE SERVICES.

Reseller will not be responsible for and no liability shall result to Reseller or any of its Affiliates for any delays in delivery or in performance which result from any circumstances beyond Reseller's reasonable control, including, but not limited to, carrier delays, Product unavailability, delays due to acts of God, severe weather conditions, failure of power, fire, labor problems, acts of war, terrorism, embargo or acts or laws of any government or agency. Any shipping dates or completion dates provided by Reseller or any purported deadlines contained in an Order for Products or Statement of Work or any other document are estimates only.

#### 11. Pricing Information; Availability Disclaimer

Reseller reserves the right to make adjustments to pricing and Products and Service offerings for reasons including, but not limited to, manufacturer or supplier price changes, Product discontinuation, Product unavailability, changing market conditions and advertisement errors. All orders are subject to Product availability and the availability of Reseller's Representatives to perform the Services. Therefore, Reseller cannot guarantee that it will be able to fulfill Customer's Orders for Products and/or Statement of Work. Estimates provided by Reseller, if any, for Services being performed on a time and materials basis are provided for planning purposes only.

#### 12. Limitation of Liability

UNDER NO CIRCUMSTANCES AND NOTWITHSTANDING THE FAILURE OF ESSENTIAL PURPOSE OF ANY REMEDY SET FORTH HEREIN, WILL RESELLER, ITS AFFILIATES OR ITS OR THEIR SUPPLIERS, SUBCONTRACTORS OR AGENTS BE LIABLE FOR: (A) ANY INCIDENTAL, INDIRECT, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES INCLUDING BUT NOT LIMITED TO, LOSS OF PROFITS, BUSINESS, REVENUES OR SAVINGS, EVEN IF RESELLER HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES OR IF SUCH DAMAGES ARE OTHERWISE FORESEEABLE, IN EACH CASE, WHETHER A CLAIM FOR ANY SUCH LIABILITY IS PREMISED UPON BREACH OF CONTRACT, WARRANTY, NEGLIGENCE, STRICT LIABILITY OR OTHER THEORY OF LIABILITY; (B) ANY CLAIMS, DEMANDS OR ACTIONS AGAINST CUSTOMER BY ANY THIRD PARTY; (C) ANY LOSS OR CLAIM ARISING OUT OF OR IN CONNECTION WITH CUSTOMER'S IMPLEMENTATION OF ANY CONCLUSIONS OR RECOMMENDATIONS BY RESELLER OR ITS AFFILIATES BASED ON, RESULTING FROM, ARISING OUT OF OR OTHERWISE RELATED TO THE PRODUCTS OR SERVICES; OR (D) ANY UNAVAILABILITY OF THE PRODUCT FOR USE OR ANY LOST, DAMAGED OR CORRUPTED DATA OR SOFTWARE. IN THE EVENT OF ANY LIABILITY INCURRED BY RESELLER OR ANY OF ITS AFFILIATES, THE ENTIRE LIABILITY OF RESELLER AND ITS AFFILIATES FOR DAMAGES FROM ANY CAUSE WHATSOEVER WILL NOT EXCEED THE LESSER OF: (A) THE DOLLAR AMOUNT PAID BY CUSTOMER FOR THE PRODUCT(S) GIVING RISE TO THE CLAIM OR THE SPECIFIC SERVICES GIVING RISE TO THE CLAIM; OR (B) \$10,000.00.

#### 13. Limited License

Customer's sole rights to the work product, materials and other deliverables to be provided or created (individually or jointly) in connection with the Services, including but not limited to, all inventions, discoveries, methods, processes, formulae, ideas, concepts, techniques, know-how, data, designs, models, prototypes, works of authorship, computer programs, proprietary tools, methods of analysis and other information (whether or not capable of protection by patent, copyright, trade secret, confidentiality, or other proprietary rights) or discovered in the course of performance of this Agreement that are embodied in such work or materials ("Work Product") will be, upon payment in full, a non-transferable, non-exclusive, royalty-free license to use such Work Products solely for Customer's internal use. Customer will have no ownership or other property rights thereto and Customer shall have no right to use any such Work Product for any other purpose whatsoever. Customer acknowledges that Resellers may incorporate intellectual property created by third parties into the Work Product ("Third Party Intellectual Property"). Customer agrees that its right to use the Work Product containing Third Party Intellectual Property may be subject to the rights of third parties and limited by agreements with such third parties.

#### 14. Confidential Information

Each Party anticipates that it may be necessary to provide access to information of a confidential nature of such Party, the Affiliates or a third party (hereinafter referred to as "Confidential Information") to the other Party in the performance of this Agreement and any Statement of Work. "Confidential Information" means any information or data in oral, electronic or written form which the receiving Party knows or has reason to know is proprietary or confidential and which is disclosed by a Party in connection with this Agreement or which the receiving Party may have access to in connection with this Agreement, including but not limited to the terms and conditions of each Order for Products and Statement of Work. Confidential Information will not include information which: (a) becomes known to the public through no act of the receiving Party; (b) was known to the receiving Party, or becomes known to the receiving Party from a third party having the right to disclose it and having no obligation of confidentiality to the disclosing Party with respect to the applicable information; or (c) is independently developed by agents, employees or subcontractors of the receiving Party who have not had access to such information. To the extent practicable, Confidential Information should be clearly identified or labeled as such by the disclosing Party at the time of disclosure or as promptly thereafter as possible, however, failure to so identify or label such Confidential Information will not be evidence that such information is not confidential or protectable.

Each Party agrees to hold the other Party's Confidential information confidential for a period of three (3) years following the date of disclosure and to do

so in a manner at least as protective as it holds its own Confidential Information of like kind but to use no less than a reasonable degree of care. Disclosures of the other Party's Confidential Information will be restricted (i) to those individuals who are participating in the performance of this Agreement or the applicable Order for Products and/or Statement of Work and need to know such Confidential Information for purposes of providing or receiving the Products or Services or otherwise in connection with this Agreement or the applicable Statement of Work, or (ii) to its business, legal and financial advisors, each on a confidential basis. Each Party agrees not to use any Confidential Information of the other Party for any purpose other than the business purposes contemplated by this Agreement and the applicable Statement of Work. Upon the written request of a Party, the other Party will either return or certify the destruction of the Confidential Information of the other Party.

If a receiving Party is required by law, rule or regulation, or requested in any judicial or administrative proceeding or by any governmental or regulatory authority, to disclose Confidential Information of the other Party, the receiving Party will give the disclosing Party prompt notice of such request so that the disclosing Party may seek an appropriate protective order or similar protective measure and will use reasonable efforts to obtain confidential treatment of the Confidential Information so disclosed.

#### 15. Notice of Final Sale

Reseller allows customer returns based on the policies of the original product manufacturer. Software is not returnable if the packaging has been opened. If software was distributed electronically, it is not returnable if the licenses were downloaded. Customers should contact Reseller Customer Relations at 617-217-2009 during normal business hours 9 am -5 pm EST Monday – Friday for additional information. Customers must notify Reseller Customer Relations of any damaged Products within fifteen (15) days of receipt.

#### 16. Termination

Either Party may terminate performance of a Service or a Statement of Work for cause if the other Party fails to cure a material default in the time period specified herein. Any material default must be specifically identified in a written notice of termination. After written notice, the notified Party shall, subject to the provision of warranties herein, have thirty (30) days to remedy its performance except that it will only have ten (10) days to remedy any monetary default. Failure to remedy any material default within the applicable time period provided for herein will give cause for immediate termination, unless such default is incapable of being cured within the time period in which case the defaulting Party will not be in breach (except for Customer's payment obligations) if it used its reasonable efforts to cure the default. In the event of any termination of the Services or a Statement of Work, Customer will pay Reseller for all Services performed and expenses incurred up to and including the date of termination plus any termination fee if one is set forth in the applicable Statement of Work. In such event Customer will also pay Reseller for any out-of-pocket demobilization or other direct costs resulting from termination. Upon termination, all rights and obligations of the Parties under this Agreement will automatically terminate except for any right of action occurring prior to termination, payment obligations and obligations that expressly or by implication are intended to survive termination (including, but not limited to, limitation of liability, indemnity, confidentiality, or licensing of Work Product and this survival provision).

#### 17. Provisions Related to Custom Imaging; Indemnity

If in connection with the provision of Products or Services, Customer desires to have Reseller provide installation of custom software images, Customer hereby indemnifies and agrees to hold harmless the Reseller from and against any and all claims, damages, expenses and costs and/or any liability and/or damages (including reasonable attorney's fees and costs of litigation) of or by the Customer or any third party resulting from any acts or omissions of the Reseller and/or any person and/or entity acting on behalf of the Reseller, relating to such installation of custom software images.

#### 18. Arbitration

Any claim, dispute, or controversy (whether in contract, tort or otherwise, whether preexisting, present or future, and including, but not limited to, statutory, common law, intentional tort and equitable claims) arising from or relating to the Products, the Services, the interpretation or application of these Terms and Conditions or any Order for Products or Statement of Work or the breach, termination or validity thereof, the relationships which result from these Terms and Conditions or any Order for Products or Statement of Work (including, to the full extent permitted by applicable law, relationships with third parties who are not signatories hereto), or Reseller's or any of its Affiliates' advertising or marketing (collectively, a "Claim") WILL BE RESOLVED, UPON THE ELECTION OF ANY OF RESELLER, CUSTOMER OR THE THIRD PARTIES INVOLVED, EXCLUSIVELY AND FINALLY BY BINDING ARBITRATION. If arbitration is chosen, it will be conducted pursuant to the Rules of the American Arbitration Association. If arbitration is chosen by any Party with respect to a Claim, neither Reseller nor Customer will have the right to litigate that Claim in court or to have a jury trial on that Claim or to engage in prearbitration discovery, except as provided for in the applicable arbitration rules or by agreement of the parties involved. Further, Customer will not have the right to participate as a representative or member of any class of claimants pertaining to any Claim. Notwithstanding any choice of law provision included in these Terms and Conditions, this arbitration agreement is subject to the Federal Arbitration Act (9 U.S.C. §§ 1-16). The arbitration will take place exclusively in Boston, Massachusetts. Any court having jurisdiction may enter judgment on the award rendered by the arbitrator(s). Each Party involved will bear its own cost of any legal representation, discovery or research required to complete arbitration. The existence or results of any arbitration will be treated as confidential.

Notwithstanding anything to the contrary contained herein, all matters pertaining to the collection of amounts due to Reseller arising out of the Products or Services will be exclusively litigated in court rather than through arbitration.

#### 19. Miscellaneous

Assignment. Reseller may assign or subcontract all or any portion of its rights or obligations with respect to the sale of Products or the performance of Services or assign the right to receive payments, without Customer's consent. Customer may not assign these Terms and Conditions, or any of its rights or obligations herein without the prior written consent of Reseller. Subject to the restrictions in assignment contained herein, these Terms and Conditions will be binding on and inure to the benefit of the parties hereto and their successors and assigns.

<u>Relationship of the Parties</u>. The relationship between Reseller and Customer is that of independent contractors and not that of employer/employee, partnership or joint venture.

Severability. If any term or condition of this Agreement, Order for Products or Statement of Work is found by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable, the same shall not affect the other terms or conditions hereof or the whole of this Agreement or the applicable Order for Products or Statement of Work.

Notices. Notices provided under this Agreement will be given in writing and deemed received upon the earlier of actual receipt or three (3) days after mailing if mailed postage prepaid by regular mail or airmail or one (1) day after such notice is sent by courier or facsimile transmission.

Waiver. No provision of this Agreement or any Order for Products or Statement of Work will be deemed waived, amended or modified by either Party unless such waiver, amendment or modification is in writing and signed by both Parties. Any delay or failure by either Party to exercise any right or remedy will not constitute a waiver of that Party to thereafter enforce such rights.

Definitions. "Party" shall mean either the Customer or the Reseller; "Parties" shall mean both Customer and the Reseller.



## TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Updated as of: October 2016

Capital Improven	nent Program: F	Y2021 - FY2025	Date sub	omitted: 9/20/19	Date of Last Edit: 9/25/19
Project Number:	2021-155-02	1	Date 3ul	Jimited: 3/20/13	Date of Last Luft. 3/23/13
Project Title:	Fiber				Department Priority:
Category:					-
Department: Information	Technology	Contact: Mike Mine	chello, Director of Information Te	chnology	Urgent/Legally Required
Project is:	New [x]	Recurring [ ]	Resubmission [ ]	200000000000000000000000000000000000000	x Maintain Service
	Multiyear [ ]	Phase of			x Enhancement
Description:					According to the Portly of State Commission of the Commission of t
This request is to conne	ct all town buildings by fi	ber, leveraging the schools	existing fiber ring.		
(Virtual Private Network only path between all to	<li>k) which uses the interne own buildings and the tox</li>	t to connect a build to the vn's server infrastructure,	network. The data then goes o	ver the wireless Micrones, etc This curren	currently connect to Town Hall via a VPN owave from Town Hall to the PSC. This is the t configuration leaves us susceptible to
The expected useful life	of the Fiber is greater th	an 30 years (25 year warra	nty on the fiber).		
l ,		r reserves	a communicación de	to the second of the second	Market Control of the
Benefits of Project and Imp	act if Not Completed:				
The state of the s			THE RESIDENCE OF THE PROPERTY		######################################
Security:					

Because we lack enough bandwidth between buildings and across our network, all internet traffic goes in and out to and from the internet, from each building without any security monitoring of these ingress and egress points. Fiber would allow us to route all internet traffic from all buildings back through a primary and secondary location, and through redundant internet connections, where we would be able to install security monitoring technology known as intrusion Detection System (IDS) & Intrusion Protection Systems (IPS).

#### Redundancy:

The current network configuration has multiple single points of failure and does not have any backup connections, making us susceptible to Comcast outages, weather events, power outages, and other events. Fiber gives us redundant paths of connectivity to for most of our buildings, and additional redundancy should we decide to keep Comcast as backup VPN connections.

#### Disaster Recovery:

We currently replicate all of our data from the PSC to Town Hall over our Microwave. The replication of data only occurs during the evening to limit the negative impact it would have during the day as it requires a lot of bandwidth. This means the time period we would be able to recover from in the event of a disaster would be limited to the evening before a disaster occurred. We are also unable to test our disaster recover plan as it requires us to resynchronize all of our data between sites and we do not have enough bandwidth to do this. With Fiber, we would be able to replicate from near real-time to 1 hour, allowing us to potentially recover from within the previous hour, and we would also be bale to test our disaster recovery strategy.

#### Bandwidth:

Because of the limited bandwidth between locations, 1) we are unable to properly install security cameras in town buildings and stream the video back to the Police dispatch because these cameras require more bandwidth than we have available, 2) our phone system has call quality problems over our VPNs, drops calls, prevents some phones from ringing, and is unreliable in all locations, and 3) overall application performance is slow.

#### **Performance**

The limited bandwidth also means that buildings connecting to Town Hall and The PSC experience slow performance and delays while they wait for application communication and data to move across the VPNs. Using the Water Department as an example, they have an internet connection with speeds of 25Mbps download and 5Mbps upload which their VPN travels over to reach Town Hall. At the other end of the VPN, Town Hall also has an internet speed of 25Mbps download and 5Mbps upload. The limiting factor is 5Mbps to move data back and forth over the network between these two locations. Unfortunately, the 5Mbps limit at Town Hall is significantly reduced since 9 other buildings are also using the same 5Mbps to send and receive data across the network. Additionally, Comcast has high latency on their network which means slower movement of data on top of everything else.

#### Reliability

Comcast has not been reliable. Our Internet connections often stop working, taking a building off of our network until the connection has been restored.

Potential cost savings from this project could come from eliminating Comcast at most building if that is a direction we eventually decide to move in.

Not funding this project would prevent us from implementing security at our points of ingress and egress where the Internet meets our network. We would also continue to have network outages without any network redundancy, many buildings will continue to have problems with the phones, computer performance, and we will continue to have less then desirable disaster recovery ability.



## TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Discuss Operating Budget Imp	BCt:			COMMUNICATION OF THE PROPERTY				
The operating budget woul or other natural disaster w			000 annually in ca	ase we have any	pole relocations	, or have to rep	air t	ne fiber in the event of a fallen tre
Recommended Financing								
							_	Funding Source(s)
		A SAN AND PROPERTY OF THE PARTY	Estimated (	Project Costs by F	iscal Year			Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	X	Tax Levy
tudy/Design	\$0	ORGANIZATION OF PROPERTY OF THE PROPERTY OF TH					Х	Debt
and Acquisition	\$0			1			Г	Enterprise Retained Earnings
onstruction	\$0						×	Capital Stabilization
uipment/Furnishings	\$83,798	\$83,798					×	Free Cash
ontingency	\$60,000	\$60,000						Revolving Fund
ther	\$214,306	\$214,306						СРА
OTAL	\$358,104	\$358,104	\$0	\$0	\$0	\$0	×	Grant(s) or Other
							HUUDA	
rant Amount Requested	\$0						Γ	CPA Purpose(s)
PA Amount Requested	\$0							Check all that apply
et of CPA and Grants	\$358,104	\$358,104	\$0	\$0	\$0	\$0		Open Space
			1					Recreation
perating Budget Impact		**************************************				***************************************	-	Historical
uring Project	\$0							Housing
							-	
ost-Project Annual	***************************************							
ost-Project One-time	\$0							



## COMM-TRACT CORP

### Town of Scituate

### Scope of Work

### Fiber Optic Municipal Area Network





August 2019

Page I of 10

Proprietary & Confidential

08/29/2019



August 29, 2019

Mike Minchello IT Director Town of Scituate 600 Chief Justice Cushing Highway Scituate, MA 02066

Re: Fiber Optic Cable Network
Town FMAN System Budget

Mike,

The objective of this budget scope of work is for the engineering, design and installation of a fiber optic cable solution to connect (10) town facilities to the Communication Tower Shelter facility utilizing the existing fiber optic cable system where applicable.

Our design assumes Scituate IT will implement a DWDM single fiber switch transceiver solution allowing for (1) diverse strand between the Communication Tower Shelter and each of the facilities. For the Recreation Department and the new COA facilities it is understood the current available Gates School fiber strands will be utilized with "Passive Patch" method at the High School to deliver fiber path to the Communication Tower Shelter.

This design relies on the use of the existing fiber strands on the diverse backbone fiber optic cable ring.

Comm-Tract is a vendor on the ITC 68 Massachusetts State Contract, and this project can be governed by its terms and conditions.

Thank you for your consideration and we look forward to being of service.

Best Regards,

Rod Jenks

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Proprietary & Confidential

08/29/2019



Prepared by:	Comm-Tract Corp	Contact:	Rod Jenks
	235 Summer Road	Telephone:	781-890-5070 x6927
	Building #4	Fax:	781-890-0105
	Boxborough, MA 01719	Email:	rjenks@comm-tract.com
Date:	August 29, 2019		

Project Name:	Scituate FMAN System
Project Type:	Fiber Optic Cable Services

Bill To: Company: Address:	Town of Scituate 600 Chief Justice Cushing HWY Scituate, MA 02066	Ship To: Company: Address:	Town of Scituate FMAN System Scituate, MA 02066
Contact Name: Phone: Fax:	Mike Minchello IT Director 781-545-8812	Contact Name: Phone: Cell:	TBD
	mminchello@scituatema.gov		

#### **Description of Work**

Comm-Tract Corp offers this scope of work for the design and installation of a Fiber Municipal Area Network (FMAN) to facilitate the interconnection of (10) town facilities as shown below in **table 1**.

This design incorporates adding town facilities connect the (10) facilities with the agreed FOC Head End Hub location at the Communications Tower Shelter facility near the Town Hall.

Each of the facilities will operate on (1) strand of fiber for each facility.

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08/29/2019



#### <u>Table 1</u> <u>Facilities for Project</u>

	Building	Address 1	Address 2	Comment
0	Communication Tower Shelter	600	Chief Justice Cushing Highway	FOC Head End. Additional FOC Installation is a Prerequisite Prior to any Locations Being Installed
1	Library	85	Branch Street	
2	Fire Station 1	149	First Parish Road	
3	Highway Devision	68	Captain Pierce Road	
4	Harbor Master	100	Cole Parkway	
5	Community Center	44	Jericho Road	Harbor Master Installation is a Prerequisite
6	Water Division	4	Old Oaken Bucket Road (at Rotary Junction Rte 123 & 3A)	
7	Sewer Division	161	Driftway	Water Division Installation is a Prerequisite
8	Widows Walk Golf Course	250	Driftway	Sewer Division Installation is a Prerequisite
9	Recreation Department	327	First Parish Road	This Location to Utilize Existing Gates School Fiber Strands. Excludes any work required to connect to Gated FOC System
10	New COA Facility	327	First Parish Road	This Location to Utilize Existing Gates School Fiber Strands. Excludes any work required to connect to Gated FOC System
		7.50		

#### Note(s):

- Prerequisite rules in the comment section apply unless strategic plan is modified.
- (1) Strand route diverse around FOC ring.
- 12-Strands currently exist in the Communications Tower Shelter with (6) strands routing each way on FOC backbone ring to the High School Head End.
- Includes all system splicing, termination and testing.
- Assumes adequate IT connection currently exists between Communication Tower Shelter and Town Hall.

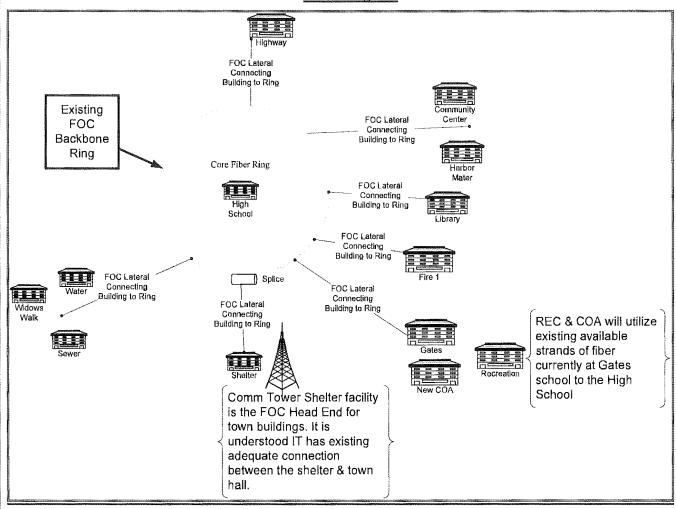
Page 4 of 10

Proprietary & Confidential

08/29/2019



# Fiber Optic Cable System Line Diagram



#### Note(s):

• This diagram is for reference only. Final engineering and design to be agreed upon.

Page 5 of 10

Proprietary & Confidential

08/29/2019



# Fiber Optic Cable Services

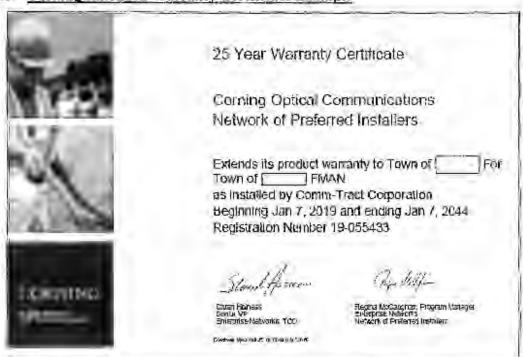
#### I. Test and Label:

- 1.1. Test all strands with OTDR
- 1.2. Label both ends accordingly.

#### 2. Project Documentation:

- 2.1. OTDR test reports.
- 2.2. Route Map in standard GIS format.
- 2.3. Fiber Assignment Chart
- 2.4. Corning 25-Year Extended Warranty:

#### 2.4.1. Corning Extended Warranty Certificate Example



Page 5 of HI

Proprietary & Confidential

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#### 3. Engineering Notes & Assumptions:

- 3.1. Single Mode OS2 fiber optic cable suitable to application.
- 3.2. 1-Strand of fiber for each of the remote facilities.
- 3.3. Multiple Lateral FOC placement routes to connect to existing backbone ring.
- 3.4. Designed with SC/UPC termination solution.
- 3.5. Utilize the allocated "Municipal Space" for utility pole aerial attachment and/or underground facilities. It is understood that the Town of Scituate understands its rights respective to this utility pole space and conduits that will be utilized to facilitate this project.
- 3.6. Fiber distributions panels will be wall or equipment rack mounted. We assume that there is adequate space for the fiber optic termination housing on the client's existing equipment rack or available wall space.
- 3.7. All optical testing will conform to Industry Standards.
- 3.8. Comm-Tract will perform during normal business hours Monday through Friday, 7:00 a.m. to 5:00 p.m., unless otherwise specified in the Description of Work.

#### 4. Project Exclusions:

- 4.1. Costs associated with required police details.
  - 4.1.1. Estimated detail hours is 120.
- 4.2. In Building Demarcation Extension Systems(s).
  - 4.2.1. Any work to connect the Recreation Department or the new COA to the existing Gates School fiber IT Room
- 4.3. Costs for underground construction or repair.
- 4.4. Costs for utility pole owner make ready costs.
- 4.5. Costs for taxes, permits and/or bonds.
- 4.6. Patch cords



#### Special Terms

- This project is implemented under the terms and conditions of the Massachusetts State OSD
   Contract ITC-68
- Project Cost is valid for 60-days from the date of this document.
- The Project Price assumes the installation to be completed in one deployment. If any site is not ready for installation and requires a second deployment additional charges may apply.
- The Project Cost does not include licensing of pole or underground facilities as the system will solely used for town connectivity applications and it is understood that the client understands its rights regarding use of these pathways.
- Comm-Tract makes every effort to identify any issues that could affect the Scope of the project. However, once work commences, special conditions may arise that could affect the pricing. Should this occur, Comm-Tract, through its Project Manager, will identify the issues and resolve them with Customer.
- Project Price is based upon each location being free and clear of any obstructions that would prevent work from occurring.
- Comm-Tract will perform during normal business hours Monday through Friday, 7:00 a.m. to 5:00 p.m., unless otherwise specified in the Description of Work.
- Customer hereby agrees to the terms and conditions set forth in the Scope of Work by signing below or issuing a Purchase order referencing this Scope of Work.

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#### Financial Terms

#### **Project Financial Summary**

	Description	Cost
9	Survey, Engineer & Design:	\$ Included
0	Project Management:	\$ Included
8	System Installation:	\$ Included
•	Certification & Warranty:	\$ Included
0	Documentation:	\$ Included
	Project Total:	\$ 185,206.00

#### Typical Project Billing Schedule

Item	Billing Description	Calculation	Amount	Due
1	Material Inventory Transferred & Accepted by	Project Cost x 30%	\$ 55,561.80	Upon receipt
	Scituate.	110,000 0000112070	<b>4</b> 55,551,65	opo
2	65% of Labor & Material	Project Cost x 65%	\$120 383 90	Upon Reciept
	Contract Cost for Progress	Troject Cost x 0370	Ψ120,303.70	Орон Кескері
3	5% Final Balance	Project Cost x 5%	\$ 9,260.30	Upon Receipt
		Total for Project:	\$185,206.00	

Customer Name:	Town of Scituate Massachusetts
Authorized Signature:	
Name:	
Date:	
Purchase Order #:	

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08/29/2019



#### Cost Schedule

	Description	Cost	Comment
1	Communication Tower Shelter	\$ 4,500.00	Must be done prior to any facility being installed. Except for those utilizing Passive Patch Methoid through the High School to the shelter
2	Library	\$ 19,430.00	
3	Fire Station 1	\$ 3,480.00	
4	Highway Division	\$ 6,670.00	
5	Harbor Master	\$ 36,540.00	
6	Community Center	\$ 8,700.00	Harbor Master Installation is a Prerequisite
7	Water Division	\$ 58,326.00	
8	Sewer Division	\$ 44,080.00	Water Division Installation is a Prerequisite
9	Widows Walk Golf Course	\$ 3,480.00	Sewer Division Installation is a Prerequisite
10	Recreation Department	\$ -	This Location to Utilize Existing Gates School Fiber Strands. Excludes any work required to connect to Gated FOC System
111	New COA Facility	\$ _	This Location to Utilize Existing Gates School Fiber Strands. Excludes any work required to connect to Gated FOC System
		\$ 185,206.00	

#### Note(s):

- Item #1 must be implemented prior to any facilities be installed.
- Prerequisite rules in Comment column apply unless strategic plan is modified.
- Should the Town of Scituate elect to implement this project in multiple phases the cost may be subject to additional re-mobilization costs.

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### 9300 Option

Description	102-10-11	Price	Olty	Ext. Price
Cisco Catalyst 9300 48-port PoE+, Network Essentials - 48 Ports - Manageable - 2 Layer Supported - Twisted Pair - Lifetime Limited Warranty		\$5,497.49	9	\$49,477.41
Cisco Smart Net Total Care - Service - 8 x 5 Next Business Day - Exchange - Electronic and Physical Service		\$652.57	ģ	\$5,873.13
Cisco 715W AC 80+ platinum Config 1 SecondaryPower Supply	orlanda. Cisco	\$876.61	9	\$7,889 49
Cisco C9300 DNA Essentials - Term License - 48 Port - 3 Year	.: 1.: 1 :: sco	\$736,86	9	\$6,631,74
Cisco Catalyst 9300 4 x 1GE Network Module, Spare - For Data Networking - 4 1000Base-T Network - Twisted PairGigabit Ethernet - 1000Base-T - Plug-in Module		\$353.33	ġ	\$3,179,97

Subtotal:

\$73,051.74

### 10GB Optics for Comm Shelter to PSC

Description		Price	Qty	Ext. Price
AddOn Cisco SFP-10G-BXD-I Compatible TAA Compliant 10G8ase-BX SFP+ Transceiver (SMF, 1330nmTx/1270nmRx, 10km, LC, DOM) - 100% compatible and guaranteed to work	W. S.	\$655.97	2	\$1,311.94
AddOn Cisco SFP-10G-BXU-I Compatible TAA Compliant 10GBase-BX SFP+ Transceiver (SMF, 1270nmTx/1330nmRx, 10km, LC, DOM) - 100% compatible and guaranteed to work	W.	\$655.97	2	\$1,311.94
Subtotal:				\$2,623.88



#### 1GB Optics for Comm Shelter to Remote Sites

Description	. 31	Price	Qty	Ext. Price
AddOn Cisco GLC-BX-D Compatible TAA Compliant 1000Base-BX SFP Transceiver (SMF, 1490nmTx/1310nmRx, 10km, LC, DOM) - 100% compatible and guaranteed to work	N. F.	\$248.14	9	\$2,233.26
AddOn Cisco GLC-BX-U Compatible TAA Compliant 1000Base-BX SFP Transceiver (SMF, 1310nmTx/1490nmRx, 10km, LC, DOM) - 100% compatible and guaranteed to work	WE	\$248.14	9	\$2,233.26

Subtotal:

\$4,466.52

#### 10GB Modules for Comm Shelter & PSC

Description		Price	Qty	Ext, Price
Cisco 4 x 1GE/4 x 10GE Network Module Spare - 4 x Expansion Slots	• Shaper 25 •	\$2,608.59	2	\$5,217,38

Subtotal:

\$5,217,38

#### Stacking Equipment for Comm Shelter

	Price	Oty	Ext, Price
cisco.	\$70,80	3	\$212,40
officialis	\$63.33	3	\$189,99
	cisco.	\$70.80 CISCO., \$63.33	\$70,80 3 cisco., \$63.33 3

Subtotal:

\$402.39

#### Cables

Description			Y.	4 17	Price	Qty	Ext. Price
2m (7ft) LC UPC to LC Optic Patch Cable	UPC Simplex OS2 Singl	e Mode PVC (OFNR) 2.	.0mm Fiber	9	\$30.00	22	\$660.00



### Cables

Description	Price	Qty	Ext. Price
Subtotal:			\$660.00

### Professional Services

Description		ce Qty	Ext. Price
Unified Professional Services	\$6,000.	00 1	\$6,000.00

Subtotal: \$6,000,00



### 9300 Option



Prepared by: Unified Networking Solutions Alex McCormick 508.296.0410 Fax 508-463-0546 amccormick@unifiedItsupport.com

Prepared for: Town of Scituate

600 Chief Justice Cushing Highway Scituate., MA 02066 Michael Minchello (781) 545-8700 mminchello@scituatema:gov Quote Information:

Quote #; 012102

Varsian: 1

Delivery Date: 09/24/2019 Expiration Date: 10/22/2019

#### Quote Summary

Description	Amoun!
9300 Option	\$73,051.74
10GB Ootics for Comm Shelter to PSC	\$2,623.88
IGB Optics for Comm She'ter to Remote Sites	\$4,466.52
10GB Modules for Comm Shelter & PSC	\$5,217,38
Stacking Equipment for Comm Shelter	\$402.39
Cables	\$660,00
Professional Services	\$6,000.00
Total:	\$92,421,91

Any and all Information contained herein, including pricing, quotes, proposals, technical advice and bit of materials, is deemed confidential and proprietary information of Unified Networking Solutions, Inc. As recipient of this information, you agree to take reasonable steps to protect the confidentiality of the Information contained herein, Such steps include, but are not limited to, agreeing not to sell, transfer, publish, disclose, display or distribute said information without the express authority and consent of Unified Networking Solutions, Inc. Any dissemination, copying or distribution of this information is strictly prohibited.

Your electronic signature, per the Electronic Signature Act, is considered equivalent to your signed and faxed signature, and allows you to accept and place your order. A copy of this acceptance and the attached quote or proposal document will be sent to your email address to complete your order acceptance. Your are NOT required to electronically sign your order, and you may fax or scan/email your signed order to us if you prefer, All Sales are final and are due upon receipt.

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.



### **Unified Networking Solutions**

09/24/2019

Signature:

Name:

Title:

Date:

Alex McCormick	Signature:		
Alex McCormick	Name:	Michael Minchello	
Account Executive	Date:		

Town of Scituate

Fiber	\$185,206
Fiber for new COA	\$5,000
Fiber for Rec	\$5,000
Police Details (120 hrs)	\$13,100
Hardware	\$83,798
Services	\$6,000
Contingency	\$60,000
Total	\$358,104



#### Updated as of: October 2016

## TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	t Program: F\	/2021 - FY2	025	ח	ate submitted: !	9/20/19	Date	of Last Edit:
Project Number:	2021-155-03				ote adomitica,	5,20,25		
Project Title:	Permitting Software						Dep	artment Priority:
Category: Department: Information Techi	nology	Contact:	Mike Minchello, D	irector of Inform	ation Technology			Urgent/Legally Required
- opartment (months)	1101057							or Bend ceBany medants
Project is:	New [x]	Recurring [ ]		Resubmission	[]		х	Maintain Service
	Multiyear [ ]	Phase of _	<del>-</del>					Enhancement
Description:	enemaning (ng. 1944) kaling kaling kanggaran ng papanggaran na n	**************************************			and to him to the second secon		Strasouno	organization (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905) (1905)
							sion	we currently own and use will no
ViewPermit is currently only Conservation departments, a	• -		ad Washburn wo	uld like the new	permitting solu	tion to be used b	y the	Building, Planning and
l expect the new software to to continually meet our need		0 years, depend	ing on the manu	facturer's contir	nued developme	nt and support o	f the	software, and the software ability
lenefits of Project and Impact if	Not Completed:							
departments at various stage status of their permits 24 ho services and capabilities as of Not funding this project wou would not be able to get tec.  Discuss Operating Budget Impain The annual maintenance fee	Board of Health depa es of a project. The no ours a day, 7 days a wo other towns offer, ald mean that the Bull thrical support when	ortments use of the solution wou eek, and they would they would they would they are the solutions appear, the solutions appear	he same system id also allow us to build be able to up it would not be a ne software crash	would create gr o have the optic odate records w ble to get assist nes, or when it s	eat synergy and on for online acc ithout having to ance when they tops working. Th	time saving wor ess so contractor come into Town run into problen nis puts our abilit	kflow rs and Hall. ns wit y to i	is as permits move around these diresidents are able to see the This would allow us to offer similar the use of the current system, we ssue building permits at jeopardy
lecommended Financing								
			and the second s		Name of the State			Funding Source(s)
		<del></del>	Estimated	Project Costs by	Fiscal Year	Natural Communication of the C		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	X	Tax Levy
tudy/Design	\$0				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		х	Debt
and Acquisition	\$0 \$0						-	Enterprise Retained Earnings Capital Stabilization
onstruction quipment/Furnishings	\$0 \$0			**************************************	***************************************		-	Free Cash
Contingency	\$10,000	\$10,000			144 14 14 14 14 14 14 14 14 14 14 14 14		ŀ	Revolving Fund
Other	\$50,000	\$50,000			·····			СРА
OTAL	\$60,000	\$60,000		\$0	\$0	\$0		Grant(s) or Other
		and the second s		qquare management			Amtico	
	ćo			OF TOTAL PROPERTY OF THE PROPE				CPA Purpose(s)
Srant Amount Requested	\$0						1	• • • •
CPA Amount Requested	\$0	¢en 000	\$0	\$0	\$0	\$0	-	Check all that apply Open Space
Net of CPA and Grants	\$60,000	\$60,000	20	ŞU	\$0	1 50	-	Open Space Recreation
Operating Budget Impact						Aug. 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1		Historical
During Project	\$0						-	Housing
Post-Project Annual								
Post-Project One-time	\$0							

In June of 2019 I learned that the current building permit software will be reach End of Life (EOL) by the manufacturer on June 30, 2020. As a result, we will no longer be able to get support and receive software updates and patches.

Brad Washburn has formed a committee to evaluate alternative applications that will meet the needs of various departments. This evaluation is just beginning and as a result, a solution has not been pick yet.

The funds requested in the Capital Request is intended to be a placeholder.



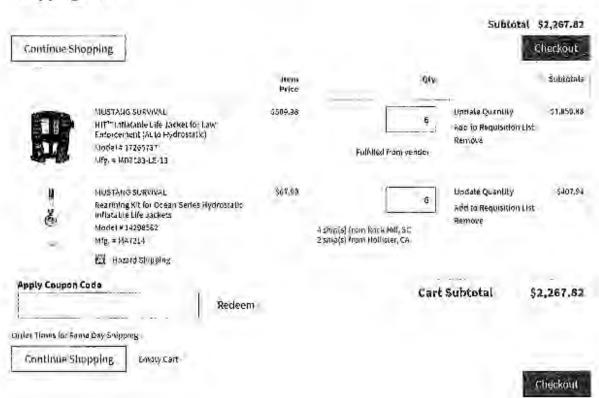
## TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	TOWNS THE PROPERTY OF THE PROP	2021 - FY20	)25	Di	ate submitted:	9-17-19	Date of Last Edit; 9-17-19
Project Number: Project Title:	2021-210-01 Marine Unit Re-Power	ing & Safety Equi	pment				Department Priority:
Category: Department: Police Departmen	Equipment	ontact: D	Peputy Chief Mar	k Thompson			Urgent/Legally Required
			courses and the same of the sa				
Project is:	New [X]	Recurring [ ]		Resubmission	[]		x Maintain Service
	Multiyear [ ]	Phase - Final					Enhancement
Description:							
clear core mission; to expan-	d our level of service to one. Other police depa	Include the wal ertments, in com	terways of Scitu munities all alo	ate so as to bet ng the Massach	ter protect the s usetts coast, ha	afetγ and well-b ve also been face	rtment was given a directive with a very eing of our community. Our ed with this similar reality, And like
	s. While it had proven	to be a very sol	id platform duri	ng our unit's ini	tial phase, there		sole was rapidly approaching its end of cognition that its role as a patrol vessel
Marshfield's or other area co in our efforts to secure a gra States Coast Guard at a cost	ommunities. Unfortun nt. Through a program of \$40,000. The Safe E e funds available to the	atley, with the c n with the GSA h doat Defender is a department th	ompetiveness o owever, in Nov a purpose built rough our drug	f these grants ir ember of 2018, platform specif enforcement ef	ncreasing, and the we were awards fically suited for forts, and at no	ie availability of ed a 25' Defende law enforcemen cost to the tax p	r the purchase of a vessel similar to funds decreasing, we were unsuccessful in Series Safe Boat from the United to part of the series of the series of the series of Scituate. If purchased in the ost in excess of \$280,000.
department, the vessel was vessel was received by from	further upgraded to me the Coast Guard with a	eet our law enfo approximately 1,	rcement missio ,700 hours on it	n and has prove s twin-outboard	en its effectivene I motors, Since	ess throughout o aquiring the vess	efforts of officers within our ur summer 2019 boating season. The sel, the department has logged an ons. The anticipated hull life of a 25' Safe
This project seeks to re-pow Garmin and Axis electronics,							pabilities through the addition of Jackets.
Benefits of Project and Impact i		capabilities of t	he police marin	e unit. The dep	artment has est	ablished rigouro	us and continual maintanance
helps to prevent costly and	unexpected equipment this project could resul	failures, reduc t in the police m	es impacts to cr arine unit baing	itical operations goff-line and un	al readiness and	properly equips	ed end of life for this vessel's motors our officers with appropriate life safety emergencies, as well as, impacting the
Discuss Operating Budget Impa	oct:				and the second s		AND STANDARD AND AND AND AND AND AND AND AND AND AN
• •			•	•		/	rypically includes oil and fluid changes, off-set future vessel re-powering
Recommended Financing							
	1		Pasta	Broken Carral	Fleat V		Funding Source(s)
Funding Category	Five-Year Total —	FY2021	Estimated FY2022	Project Costs by I FY2023	Fiscal Year FY2024	FY2025	Check all that apply  x Tax Levy
Study/Design and Acquisition	\$0 \$0						x Debt Enterprise Retained Earnings
Construction	\$0						x Capital Stabilization
Equipment/Furnishings Contingency	\$64,361 \$3,218	\$64,361 \$3,218					X Free Cash Revolving Fund
Other	\$0		7.5	7.2	7-	1.	СРА
TOTAL	\$67,579	\$67,579	\$0	\$0	\$0	\$0	Grant(s) or Other
Grant Amount Requested	şo	Т	· · · · · · · · · · · · · · · · · · ·				CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$67,579	\$67,579	\$0	\$0	\$0	\$0	Open Space Recreation
Operating Budget Impact	18864-38		erika eri i i i i i i i i i i i i i i i i i i				Historical
During Project	\$0	210 X 2021 1 1 1 1				Consideration of the second	Housing
Post-Project Annual							
Post-Project One-time	\$0						



Mome a Shopping Gart

#### **Shopping Cart**





QUOTE

CUSTOMER P.O. NO. QUOTE NO. PAGE NO.

GARMIN 18263037 1

SOLD TO:

SCITUATE TOWN OF
WEST MARINE PRO
800 CHIEF JUSTICE CUSHING HWY
SCITUATE MA 02066

SHIP

TO:

SCITUATE TOWN OF WEST MARINE PRO

800 CHIEF JUSTICE CUSHING HWY

UNITED STATES

SCITUATE MA 02066

UNITED STATES

ATTENTION: 1316

QUO	TE DATE	SALES REP.		SALES REP. CUSTOMER NO. SOURCE CODE		EXPIRE DATE	SHIP VIA		
09	9/17/19	GOVERNMENT ACCO	DUNTS	10496867	77CUR008K	10/17/19	STANDARD (		
LINE NO.	ΟΤΥ	ITEM NUMBER	DESCRIF	NOITS	COUNTRY OF ORIGIN	HARMONIZE CODE	UNIT PRICE	EXTENSION	
1	1	17984774	AXIS 9 HEADING SENSOR	AXIS 9 HEADING SENSOR		9014107060	518.00	518.00	
2	1	19373521	GPSMAP8616XSV US+CAN+BAH+LAKE		TW	0	5058.00	5058.00	

TOTAL MERCHANDISE	SHIPPING & HANDLING	SALES TAX	ORDER TOTAL
5576.00	0.00	0.00	5576.00

### MONAHAN'S MARINE INC.

#### South Shore Boating Headquarters

396 Washington St. (Rt. 53) Weymouth, MA 02188 PH: 781-335-2746 FX: 781-337-5267

Page	1
Date	09-14-19
Time	08:44:23

SCITUATE POLICE

SCITUATE, MA 02066 Home: 781-831-4423

bmcauley@scituatema.gov

## **Quote Sheet**

Deal Number	1909131204
Customer Number	7818314423
Invoice Number	0
Salesclerk	10
Delivery Date	T

			Section of the sectio					
OUTBOARD	A -	New -2020	YAMAHA	MOTOR CO F25	OUCA	Stock#	DOB3335	22,195.00
	Vin#			4.2L DEC	FOUR STROKE	30"		
OUTBOARD	в -	New -2020	YAMAHA	MOTOR CO LF2	50UCA	Stock#	DOB3334	22,835.00
	Vin#			4.2L DEC	FOUR STROKE	30"		
OUTBOARD	D -	New -2020	YAMAHA	MOTOR CO CL2	MC TWIN	Stock#	DOB20930	1,895.00
	Vin#			DEC CONT	'ROL			
		LAB	0R					4,500.00
	2 Y	6X6-8258A	-30-00	MAIN ENG H	HARNESS, 10N	1		631.06
	1 Y	6Y8-82553	-31-00	25FT MAIN	BUS			106.96
	1 Y	6Y8-82521	-31-00	6FT PIGTA	IL BUS			51.87
	1 L	TEL H0510	6	HOSE KIT-2	2PC SEASTAR	0/B		65 . 43
	1 L	TEL HC534	53	CYLINDER (	OUTBOARD FRO	NT		584.37
	1 L	TEL H0600	1	UNIV TIE (	BAR SINGLE C	YLI		454.52
	1 L	TEL H0513	0	HOSE KIT-2	2PC SEASTAR	0/B		258.32
	1 Y	6CE-45B70	-20-00	PROPELLER	(4X15"X21-T	_)		826.67
	1 Y	6CF-45B70	-20-00		(4X15 X21 -			826.67
	1 Y	6X6-0E83C	-00-00	SGL/TWN DI	EC KIT 6YC D	) ISP		952.70
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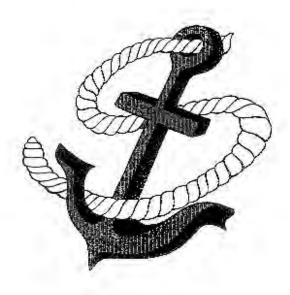








# Scituate Public Schools



Facilities & Capital Plan: 2020 - 2025



#### Introduction:

The Scituate Public Schools is a district known for its innovative, world class education. We strive to prepare our students to succeed in an increasingly globalized society by providing authentic, consistent & innovative curriculum. Our educators meet the needs of all students through engaging, rigorous & research based instructional pedagogy. We work to provide our students with opportunities to actively engage in their learning, in schools with flexible learning spaces. It is our mission to graduate resilient, balanced and well-rounded global citizens able to make a positive impact in the world.

To this end, the Scituate Public Schools Facilities & Capital Plan outlines the major maintenance, facilities and technological improvement projects that support the district's mission, vision and priorities of the district's five year strategic plan. Our facilities & capital planning should support our vision and strategic plan in the following ways:

- 1. Provide flexible, innovative, 21st century spaces for learning
- 2. Plan for proactive building maintenance and continual enhancement of our schools
- 3. Commit to green & sustainable design & construction
- 4. Invest in low maintenance materials and structures

This Facilities Plan identifies projects, including building needs, technological infrastructure, grounds, parking lots, drives, playgrounds, transportation and fields surrounding the schools, an estimated cost to repair, and a priority ranking to guide the budgeting of capital resources. Where further study is necessary for a project, it is indicated in the plan. It is also important to note that while the grounds and fields surrounding the schools are ultimately the responsibility of the town, it is imperative to identify and budget for a coordinated effort between the schools and town, including the Recreation Department, to maintain and improve the exterior of the schools and provide for adequate playing fields for the entire community. This Facilities Plan is organized into four major parts.

- Part I: Facilities overview
- Part II: Regularly scheduled maintenance
- Part III: Small scale facilities improvements
- Part IV: Multi-year capital plan

It is imperative that our schools, new and old, are well maintained to meet the high expectations we set for our school system and to continue our tradition of excellence. This Facility Plan, when implemented and adequately funded, will ensure that the Town of Scituate has facilities that meet the same standards of excellence as its educational program.

#### Part I: Facilities Overview

The Scituate Public Schools consist of six educational facilities; four K-5 elementary schools, a Grade 6-8 middle school, and a Grade 9-12 high school. Scituate is a community invested in its schools; supporting projects to maintain and improve its schools over many years; most recently, building a new, state of the art middle school in 2017. Scituate schools vary in age, condition and capacity, and have all served the community well. Below is an executive summary of our six schools.

Facility	Year opened	History of Major Renovations	
		1967 (major addition)	
Scituate High School	1959	2002 (major renovation)	
		2017 (major renovation – addition of CPA, new art wing and relocated nurse suite)	
Gates Middle School 2017 New, state of the art, Gates Middle School now in operation			
		1968 (partial addition)	
Manager of Florence and Cabool	1057	2007 (major renovation)	
Wampatuck Elementary School	1957	2014 (major renovation - ECC)	
		2019 New playground constructed	
Jenkins Elementary School	2002	Jenkins Elementary School replaced aging building in 2002.	
Cushing Elementary School	1965	No major renovations	
Hatherly Elementary School	1962	No major renovations	

A challenge facing our district is aging facilities. One-half of the district's six schools are fifty or more years old. Fifty years is generally considered the age at which schools are considered in need of major renovation or replacement. Two of our elementary schools, Cushing and Hatherly are over fifty years old and have not had any major renovations or modernization since they opened. This presents a problem that makes this plan difficult to implement. While this plan will identify facility needs and a schedule to address those needs, the School Committee and town will need to consider the question of whether to invest millions of dollars to bring facilities up to current educational standards, or plan for their eventual replacement. This is certainly a challenge. However, it also presents an opportunity for us to innovate; to reimagine the configuration, structure and layouts of our elementary schools to best meet 21st century educational paradigms and provide all Scituate students with a world class learning environment.

#### Part II: Regular Scheduled Maintenance

Regular maintenance is fundamental to ensuring that our school facilities, new and old, can serve generations of Scituate residents. Our district is focused on ensuring that all school facilities continue to support the educational experiences that happens inside them each day and continue to serve as places where students, families and citizens come together and create a sense of community.

In addition to daily cleaning and day to day upkeep, the district coordinates a range of regular maintenance for all of its schools. Scheduled maintenance consists of the major inspections, replacement and tune ups of the many integrated systems that make up the infrastructure of our schools. Typically, scheduled maintenance ranges from just over one thousand dollars to over twenty thousand dollars in costs each year. This work is funded through the school department or DPW depending on the project. Whenever possible, this maintenance is done by our custodial and operations staff but often, it must be completed by external experts. Recently, the scope of scheduled maintenance has expanded significantly with the addition of our new, state of the art middle school building.

Part of the Scituate Public Schools 5 year strategic plan is focused on strengthening and improving our school facilities. As part of this work, the district will be investigating and implementing a software platform which allows school staff to easily report maintenance needs/requests and allows our operations team to efficiently address and track maintenance throughout the district. (See <u>Strategic Objective 4.4</u> for further detail on this work). The intention of this will be to help us better manage the facilities needs throughout the district.

Below is an executive summary of the annual maintenance scheduled for each school building and estimated costs associated with each. This summary is by no means exhaustive, but rather, it illustrates the major maintenance projects the district undertakes as part of the proactive upkeep of its school buildings.

Part II: Regularly Scheduled Maintenance Projects: Executive Summary

School	Project	Description	Estimated Cost	Service Provider	Notes
All 6 Schools	Grease Traps	Pump grease traps at least annually	\$1,200	P F Spencer	NA
All 6 Schools	Proactive pest control measures	Inspect and maintain and update IPM (integrated pest management) plan. Given our geography, proactive pest control minimizes the frequency of ticks, carpenter ants and other pests.	\$2,000	Safety Fumigant	All pest control substances are eco-friendly and safe - used by schools throughout the region and state.
All 6 Schools	Service Kilns	Annual service required for 8 kilns in 6 schools	\$2,000	Boston Kiln	Kilns must be checked by outside agency
All 6 Schools	Fire Extinguishers	Check and Service	\$2,000	R.E. Lyons	Checked each year and replace as needed
All 6 Schools	Fire Alarm Testing	Test all Alarms	\$2,400	Associated Fire	In collaboration with SFD
All 6 Schools	Kitchen Hood Inspections	Inspect and clean all exhaust vents under hoods in kitchens at least annually	\$2,400	Air Duct Services	NA
All 6 Schools	Evacuation, exit signage and egress maintenance	Replace, move and check signage	\$3,000	Maintenance	Part of Building Inspection done at beginning of each school year.
Jenkins, High School & Middle School	Elevators inspection and maintenance	Annual Inspection/maintenance	\$4,000	Associated Elevator	If major issues are identified, these would be moved to small scale facilities improvements and immediately addressed.
All 6 Schools	Fire Alarm Monitoring	Monitoring all Alarm Systems	\$4,000	Associated Fire	In collaboration with SFD
All 6 Schools	Generator inspection and maintenance	Annual Inspection/maintenance	\$5,000	New England Generator	NA
Jenkins, Cushing, Hatherly & High School	Chair Lifts maintenance	Annual inspection of chair lifts for elevation changes in the schools.	\$5,000	Garraventa	With the exception of Wampatuck (one floor) and Gates (new), all schools have chair lifts to provide accessibility for disabled students.

All 6 Schools	Cafeteria refrigeration maintenance	Maintain and replace parts for all refrigeration in school cafeterias	\$6,000	Franey Refrigeration	Older equipment needs more maintenance.
All 6 Schools	Replace air filters	All filters for Univents, AC units, Air Handlers Approximately 1000 in the district, replaced 2X per year	\$10,000	Airex and SPS custodial and operations	SPS saves approximately \$35,000 in costs because our custodial and operations staff incorporate this into our own bi-annual maintenance work.
All 6 Schools	Roof maintenance	Inspection and fixes small problems	\$10,000	Weather Shield	Most school roofs are aging and need attention and in some case replacement through capital projects.
All 6 Schools	AHERA Program	AHERA (Asbestos Hazard Emergency Response Act of 1986) inspections every 3 years by outside Vendor	\$20,000	Covino TRC	Inspections done by staff every 6 months
All 6 Schools	Inspection and cleaning of all boilers	2 Boilers at each school	\$25,000	Commercial Boiler Systems	Inspect, clean and replace parts as needed
Buses and Vans	Regular auto maintenance	Oil changes, replace parts and tire replacement	\$30,000	Scituate Schools	SPS maintains a fleet of 18 buses and 7 Vans
All 6 Schools	HVAC	Inspect, clean and repair Unit ventilators	\$40,000	Commercial Boiler Systems	In addition to annual inspections and maintenance, the district annually allocates funds to repair HVAC systems at schools as needed. This represents one of the most expensive annual maintenance and repair investments.
All 6 Schools	Year round landscaping	General landscaping and grounds maintenance	Costs covered by DPW	Scituate DPW	Grass cutting, pruning and maintaining beds
Elementary Schools	Playground Wood Chips	Refill wood chips for all playgrounds	Costs covered by DPW	Scituate DPW	Wood chips need to be replaced annually
All 6 Schools	Minor building repairs	SPS partners with DPW annually to tackle unanticipated maintenance issues.	Varies annually	SPS Custodians and Scituate DPW	These vary each year depending on weather events, age of buildings, etc.

#### Part III: Small Scale Facilities Improvement Projects: Executive Summary

In addition to daily and regularly scheduled maintenance, the district also invests in small scale projects to meet our maintenance and facilities improvement needs. These projects are typically funded through the school department's operating budget and cost between \$5,000 and \$20,000. The scope of this work varies and includes projects that are pre-planned but simply too small to consider as a capital request to projects that address unanticipated facility needs that may arise. Below is a summary of these small scale facilities improvements.

	Small Scale Facilities Improvements								
Fiscal Year	School	Project	Description	Trades Needed	Estimated Cost	Status	Notes		
2019	Jenkins	Replaced PA system	Communication throughout the building was intermittent. After several attempts to repair, it needed to be replaced.	Specialty Communication Company	\$10,000.00	Complete	Used system from old Gates Saved community 20k.		
2019	Hatherly	Windows	Replace 10 broken windows	ReBuildEx	\$8,000.00	Complete			
2019	Hatherly	Curb cuts & ramp	Installed new curb cuts and ADA ramps to improve access to the school	Concrete	\$16,000.00	Complete			
2019	Cushing	Curb cuts & ramp	Installed new curb cuts and ADA ramps to improve access to the school	Concrete	\$4,000.00	Complete			
2019	Cushing	Cafeteria	Burst Pipe	Plumber	\$10,000.00	Complete	Total was 30k but about 20k covered by insurance		
2019	Wampatuck	Library Doors	Replace doors that swing in with doors that swing out and one must be 36" wide	Door Company	\$15,000.00	Slated for October, 2019			
2020	Jenkins, Wampatuck & High School	Roof scope and quote	District to get scope and quote for major roof projects at these three schools	Roofer	TBD	Slated for November, 2019	Consolidate all 3 schools' needs into one project		
2020	District	Bus Cameras	Installed cameras on SPS busses	Security Company	\$23,000	Complete	Evaluating installation on vans and backup busses		
2020	High School	Speed bumps	Install removable speed bumps on access road	Hardware Company	\$2,000	Slated for October, 2019			
2020	Wampatuck	Replace classroom locks and hardware	Upgrading classroom door hardware	Maintenance Staff	\$12,000	Complete			

2020	Hatherly & Cushing	Replace classroom locks and hardware	Upgrading classroom door hardware	Maintenance Staff	\$15,000	ongoing	Unanticipated out of district costs halted this project in spring, 2019. Will continue until completion in FY20.
2020	Cushing	Upgrade Front Door	Installing new front doors — insulated, ADA accessible and upgraded security. This install will now match the Hatherly doors.	New England Door	\$20,000	February, 2020	Hatherly had upgraded doors several years ago. Cushing needed these as well. Pursuing grant funding
2020	HS	Upgrade exterior door security	Bus loop, Caf door, large gym hallway door mulleins.	New England Door	\$5,000	February, 2020	Grant funding already secured
2020	HS	Repair fire door hardware	The automatic locking hardware requires replacement and upgrades	New England Door	\$5,000	Underway	
2020	Jenkins	Windows evaluation & quote	Engineering firm to make recommendations regarding next steps with the Jenkins windows.	Engineering company	\$2,000	Slated to start winter, 2019	
2020	Jenkins	Portico	Sandblast, paint footings and posts. Repaint the portico. Repaint railings outside of K classrooms	Painting	\$8,000	Slated to start spring, 2020	
2020	Jenkins	Planning	Redesign and plan for renovation of back stairs to be integrated into the educational program and support PbL and PbAs.	Engineering	\$15,000	Slated to begin winter, 2019	Existing article from 2013
2020	High School	Upgraded Fire Doors	New wiring and updated hardware are required on several doors to ensure they are fully functional during an emergency.	Doors	\$8,000	Slated to begin, winter 2019	
2021	Wampatuck	Secondary egress hardware	Secondary egress to get upgraded hardware	Maintenance Staff	\$12,000	2021	
2021	Hatherly	Accessible path to field	Installation of a more accessible path to the field from the school	Construction	\$10,000	2021	
2022	Jenkins	Replace Water Heater	While the system works well, the main heater is approximately the same age as the high school's water heater which failed in 2018. While they are not failing yet, this would be a proactive investment.	Commercial Boiler System	\$20,000	2022	Pursuing a grant through Mass Save

You can view further detail with an interactive, sortable version of all Facilities Improvements by clicking <u>here</u>

#### Part IV: Multi-year Capital Plan:

The final part of the Scituate Public Schools Facilities Plan are Capital Requests. Capital requests typically represent larger scale projects, costing over \$25,000 for equipment or facilities improvements with a useful life of 5 years or more. They are not limited to buildings or facilities although they are often facilities related given that building improvements quickly reach capital thresholds. School district capital requests are funded through the town of Scituate and prioritized along with all other capital requests for the community. Some of these projects are structured in phases over multiple years. Often, projects require a combination of analysis, planning and execution that spans years. In addition, projects can also be phased over time to minimize disruption to education during the school year or to distribute larger costs over a period of time. As part of the district's internal capital planning process, each project proposal is reviewed, vetted, given a priority by the educational leadership team and presented to the School Committee. Scituate Public Schools uses the rubric shown below to prioritize capital projects. Each project is rated on 5 different categories to guide the prioritization of proposals. In the executive summary on the next page, priority for each project is denoted by "P#". For example, a project that is "Essential" would be noted as "P4". The criteria that are considered are outlined below in a rubric.

	5: Top priority	4: Essential	3: Proactive planning	2: Improvement	1: Enhancement
Health & Safety considerations	Project addresses current or immediate health and safety concerns.	Project proactively addresses a potential health or safety concern.	Project is aimed at maintaining health and safety of students and staff.	Project is aimed at generally improving health or safety conditions.	Project has no impact on health or safety.
Maintaining high standards of current educational program	Education is currently interrupted due to current issue and project will address this immediately.	Education will likely be disrupted in the next 1-2 years if project is not funded to address issue.	Education will likely be disrupted in the next 3-4 years if project is not funded to address issue.	Education is improved by project and would will likely be disrupted in the next 5-6 years if project is not funded.	Capital project enhances the educational program.
Support for district's mission, vision and 5 year strategic plan	Capital project advances three or more priorities of the 5 year strategic plan.	Capital project advances at least 2 major priorities of the 5 year strategic plan.	Capital project advances a major priority of the 5 year strategic plan.	Capital project indirectly supports one or more priorities of the 5 year strategic plan.	Capital project does not support or advance a priority of the 5 year strategic plan.
Legal, regulatory, cost & maintenance considerations	District is currently under order to take action. (DESE, OCR, Court, etc.)	Project is necessary to meet existing state and federal requirements	Project is necessary to sustain orderly schedule for maintenance and replacement.	Cost of project will increase in future (beyond inflation) if it is delayed at this time.	Minor risk that cost will rise or service will be interrupted if project is not funded.
Multi-year plan and funding	Project represents the final phase of a multi-year project OR is a need that has been unfunded for 4 or more years.	Project represents a middle phase of a multi-year project OR is a need that has been unfunded 3 or more years.	Project is the first phase of a multi-year project OR is a need that has been unfunded 2 or more years	Project is not a multi-year project OR is a need that has been unfunded for a year.	Project is not a multi-year project and/or is new to the capital plan.

Part IV: Multi-year Capital Plan: Executive Summary of proposals

1 .	FY20	FY21 (1.15)	FY22	FY23	FY24	FY25
High School	Replace Carpeting (phase 2 of 2) (Not funded) Upgraded School Security	Locker Room/Fitness Rooms Renovation (phase 2 of 4) Replace Carpeting (phase 2 of 2) Replace Hallway Flooring (phase 2 of 3)	Locker Room Renovation Girls (phase 3 of 4) Replace Flooring (phase 3 of 3)	Locker Room Renovation Boys (phase 4 of 4) Roof Replacement	Gym Floor Renovation Phase 1 of 2	Gym Floor Renovation Phase 2 of 2 Begin upgrading FFE to more flexible, 21st century classroom FFE
Cushing	Upgraded School Security <u>Note</u> : <u>MSBA SOI</u>	Wireless smoke detectors Bathroom accessibility <u>Note: MSBA SOI</u>	Facilities Improvements Only	Parking lot and driveway replacement (Phase 2 of 3)	Replace front portico	Window Replacement
Hatherly	Upgraded School Security <u>Note</u> : <u>MSBA SOI</u>	Wireless smoke detectors <u>Note</u> : <u>MSBA SOI</u>	Windows Replacement	Sink/pipes replacement (Include in Roof Replacement project if consolidation SOI rejected)	Parking lot and driveway replacement (Phase 3 of 3)	Replace Unit Ventilators
Wampatuck	Upgraded School Security Replace fire doors (Partially funded) Replace entrance portico (Not funded) Replace playground - Done	Replace entrance portico	Parking lot and driveway replacement (Phase 1 of 3)	Renovate nursing station Sink/pipes replacement Roof Replacement	Flooring Replacement	Teacher's Room Renovation New gym and renovate grounds
Jenkins	Upgraded School Security	Facilities Improvements Only	Facilities Improvements Only	Roof Replacement	Possible Windows Project	Reimagine and transform back stairs into outdoor performance and presentation space
District	Technology infrastructure (Phase 3 of 5) - Done Security enhancements — Done Capital Bus Lease — (Not funded)	Two Special Education Vans Technology infrastructure P4 (Phase 4 of 5)	Technology infrastructure (Phase 5 of 5)  Submit <u>SOI</u> for roof replacement for Wampatuck, Jenkins and High School (Include Hatherly if consolidation SOI rejected)	Technology Hardware (Phase 1 of 5) Planning for Jenkins & Wampatuck projects	Technology Hardware (Phase 2 of 5) Storage facility Submit <u>SOI</u> for Wampatuck Project	Technology Hardware (Phase 3 of 5)

You can view further detail with an interactive, sortable version of all capital projects by clicking <u>here</u>.

#### Part IV: FY21 Capital Requests:

The Scituate Public Schools is proposing 8 projects as part of the FY21 Capital Plan. These projects address key facilities, transportation and infrastructure needs throughout the district. If approved by our community, funds for these projects would be released next year and work on these projects would begin shortly thereafter. Below is a summary of this year's capital requests including rationale and supporting information for each project.

#### **Capital Requests Executive Summary**

Proposal	Priority	Cost
High School Carpet Replacement Phase 2 of 2	Improvement Project	\$65,000
High School 2 nd Story Flooring Replacement Phase 2 of 3	Proactive Planning Project	\$250,000
High School Locker & Fitness Rooms Renovation	Proactive Planning Project	\$710,000
Wampatuck Portico Replacement	Top Priority Project	\$175,000
Special Education Vans	Proactive Planning Project	\$80,000
District-wide Technology Infrastructure	Essential Project	\$150,000
Wireless Smoke Detectors	Top Priority Project	\$50,000
Cushing Accessibility Requests (OCR)	Essential Project	\$50,000
	Total	\$1,530,000

## Proposal 1: High School Carpet Replacement Phase 2 of 2

**Rationale:** Carpeting is nearly 20 years old and is a heavy traffic area of the school used both for library and as a group meeting space for students, staff and community members. This project has been prioritized as an improvement.

**Proposal:** \$65,000 to replace carpet in the high school library area, office and computer lab.

**Impact:** New, high traffic, "tile" carpet allows for easy maintenance. When damaged, individual carpet tiles may be replaced using attic stock. While this is the lowest priority project on the FY20 capital requests list, the space it impacts is frequency used by the high school for both students and the community.

Prioritization: Improvement Project



## Proposal 2: High School 2nd Story Flooring Replacement Phase 2 of 3

**Rationale:** Second Floor Corridors. Tiles are beginning to crack and peel. Project would replace all existing tiles with same low maintenance flooring surface that is in the Gates facility and now in the main corridors on the first floor.

Proposal: \$250,000

impact: The proposed new flooring would be wax free, eliminating some maintenance costs and yielding some savings on wax purchases at the high school. The time savings we are finding with this new flooring has allowed our custodial staff to focus energy on other maintenance projects, particularly over the summer; ultimately improving overall building maintenance.

Prioritization: Proactive Planning Project



## Proposal 3: High School Locker & Fitness Rooms Renovation

Rationale: This project proposal is a follow up to the FY2019 redesign of the locker rooms - Phase 2 of 4. Renovation of boys and girls locker rooms & fitness/training rooms addresses structural needs as well as better design to meet student needs. This project is part of a mult-year redesign and renovation plan for locker rooms. Proposed locker room design seen here.

Proposal: \$710,000

Impact: While this project is the most expensive in this year's proposals, it is also one of the most long overdue. The high school locker room and fitness areas are some of the most high traffic areas in the building, with use well beyond the typical school day and often over the weekends. This 2nd phase of the project would follow through on the design work that was approved in 2019 and would be followed by renovations to the girls' and boys' locker rooms in subsequent years.

Prioritization: Proactive Planning Project



## Proposal 4: Wampatuck Portico Replacement

Rationale: The current portico at the front of the building is original to the building (1957). Repairs have been done to the support posts but full replacement is required to handle annual snow loads.

**Proposal:** \$175,000 to remove and replace the existing structure with a reinforced, climate appropriate portico.

Impact: A new, reinforced, pitched portico will allow for appropriate drainage and maintain a safe, dry space for students and families as they transition in and out of the school.

Prioritization: Top Priority Project



## Proposal 5: Special Education Vans

**Rationale:** This capital request is for the purchase of 2 new vans which will allow the district to manage several out of district transportation routes and save operating costs in the long term

Proposal: \$80,000 to purchase two new yans to add to the SPS fleet

Impact: Currently, the district contracts for a large number of routes for out of district services. The purchase of these vans would allow the district to take on these routes in house, yielding an annual operating savings for special education transportation.

Prioritization: Proactive Planning Project



## Proposal 6: District wide Technology (Phase 4 of 5)

Rationale: Technology Capital Plan: Upgrade technology hardware and infrastructure: Begin replacement of obsolete WiFi access points throughout the district. Continued hardware replacement cycle of staff and student Chromebooks. This project is part of a multi-year capital investment in technology hardware across the district to support 21st education for all students.

Proposal: \$150,000

**Impact:** SPS remains a leader in 21st century technology education and integration. To maintain our commitment to technology integration, continual capital investment in required, otherwise hardware and infrastructure quickly becomes obsolete.

Prioritization: Essential Project



## Proposal 7: Wireless Smoke Detectors for Cushing & Hatherly Elementary

Rationale: This system provides an added layer of fire prevention for both schools. While we continue to work toward a school consolidation and new building project, this capital equipment brings the detection systems in both schools up to the level of their counterparts in our other elementary schools.

Proposal: \$50,000

**Impact:** Installation of wireless smoke detector system. The system is portable and could be easily removed if our SOI is approved by state and schools are consolidated. System could be used in any building in town thereafter.

Prioritization: Top Priority Project



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## Proposal 8: Cushing Accessibility Requests

Rationale: Scituate is in the process of finalizing a consolidated resolution agreement with the Office of Civil Rights to address complaints regarding the accessibility of Cushing & Hatherly Schools. The agreement outlines the steps the district has been taking toward consolidating both schools and building a new elementary school. While this long term plan would comprehensively address these concerns, the agreement with OCR outlines short term projects at the school to address specific, long standing complaints. These complaints underscore the need to continue moving forward with a new elementary school project so that we can address these in a more comprehensive manner.

Proposal: \$50,000

Impact: Minor renovations to three bathrooms in the building to improve

accessibility to restroom facilities.

Prioritization: Essential Project





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Land Acquisition	\$0			***************************************				Enterprise Retained Earnings
Construction	\$0	¢c= 000					×	Capital Stabilization
Equipment/Furnishings	\$65,000	\$65,000					X	Free Cash
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Phase 2 of 3: Second Floor Co Gates facility and now in the			ind peel. Project	would replace a	ll existing tiles v	with same low m	<b>a</b> inte	nance flooring surface that is in the
Benefits of Project and Impact if	Not Completed:	OCCOORDING STREET, SEE SEE SEE SEE SEE SEE SEE SEE SEE SE						
2nd floor classrooms have ca	arpeting that was inst	alled just a few v	ears ago. While	it would be nice	to tie all floorir	ng together	*********	
Discuss Operating Budget Impac This will save maintenance d		d rewaxing floor	S.					
Recommended Financing								
**************************************		***************************************		THE STATE OF THE S				Funding Source(s)
Minus Constitution of the	1	ay falsan kilasan sa masan sa masan sa	Ectimated	Project Costs by F	icral Vaar	4440° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870° - 1870°		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	×	mg I
Study/Design	\$0		THE PROPERTY OF THE PROPERTY O			CHARLES OF THE PARTY OF THE PAR		Debt
Land Acquisition	\$0	***************************************	anne e universe de control de commente de control de commente de control de commente de control de commente de		ACCIONATION CONTRACTO DE LA CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D	CHARLES WAS TO THE CONTROL OF THE CO		Enterprise Retained Earnings
Construction	\$250,000	\$250,000					х	Capital Stabilization
Equipment/Furnishings	\$0						Х	
Contingency	\$0		***************************************		**************************************			Revolving Fund
Other	\$0							СРА
TOTAL	\$250,000	\$250,000	\$0	\$0	\$0	\$0	X	Grant(s) or OtherMSBA
Crowt Amount Comments of						T	r	CPA Purpose(s)
Grant Amount Requested	\$0						1	,
CPA Amount Requested	\$0	Anna 200		ا مد	1.			Check all that apply
Net of CPA and Grants	\$250,000	\$250,000	\$0	\$0	\$0	\$0	<b> </b>	Open Space
Constitute Budget to the state of the state			,-,		***************************************		<u> </u>	Recreation Historical
Operating Budget Impact During Project	\$0	······································			***************************************	1	-	Housing
Corning ( roject	30					L	L	a reneally
Post-Project Annual	T							
Post-Project One-time	\$0							

Updated as of: October 2016



Capital Improvemen	nt Program: F\	/2021 - FY2	025		ate submitted:		Date of Last Edit:
Project Number:2021-300-3							
Project Title:	HS Locker Rooms  Construction				·		Department Priority:
Category: Department: SPS		Contact: Paul Dor	ılan				Urgent/Legally Required
	**************************************					1	and a second and a second as a
Project is:	New [ ]	Recurring [ ]		Resubmission	[]	·	x Maintain Service
	Multiγear [x ]	Phase2_ of	_2_				Enhancement
Description:	- K-10-10-10-10-10-10-10-10-10-10-10-10-10-						
This project proposal is a fol as better design to meet stu							ooms addresses structural needs as well
Benefits of Project and Impact if	f Not Completed;	THE THOUSAND STATE OF THE STATE		And the state of t		and the second s	
		d smaller team e	equipment. Elimi	inating some sh	owers to put in s	some meeting sp	aces will enhance the space for team
Discuss Operating Budget Impa	ict:						
Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0				ļ		x Debt
Land Acquisition Construction	\$0 \$0						Enterprise Retained Earnings x Capital Stabilization
Equipment/Furnishings	\$710,000	\$710,000					x Free Cash
Contingency	\$0	ψ, 10,000					Revolving Fund
Other	\$0	**************************************					СРА
TOTAL	\$710,000	\$710,000	\$0	\$0	\$0	\$0	Grant(s) or Other
Partition of the Partit		***************************************					The second secon
Grant Amount Requested	\$0	*					CPA Purpose(s)
CPA Amount Requested	\$0				1		Check all that apply
Net of CPA and Grants	\$710,000	\$710,000	\$0	\$0	\$0	\$0	Open Space Recreation
Operating Budget Impact					**************************************		Historical
During Project	\$0	Marine Description of the Control of	Maria de la companya		1	T	Housing
	70			l	1	1	
Post-Project Annual							
Post-Project One-time	\$0						



Capital Improvemen	t Program: F	Y2021 - FY2	025	C	Pate submitted:		l	Date of Last Edit:
Project Number: 2021 - 300- 4	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1	MITTER 1	
Project Title: Category:	Wampatuck Portico Construction		-				Dep	artment Priority:
Department: SPS	Construcțion	Contact: Paul Dor	ılan	·			<u> </u>	Urgent/Legally Required
Project is:	New [x]	Recurring [ ]		Resubmission	[v]	i I	ı	Maintain Service
Project is:	, -			Kesubilissioii	[v]			
	Multiyear [ ]	Phase of _						Enhancement
Description:				W. 17 J. S.				
The portico is original to the regular maintenance has bee							hand	le annual snow loads. Repairs and
Benefits of Project and Impact if	Not Completed:		al annulus Maya Agenda anggi and Mill Add Agend					
								also a flat roof and for heavy snow rents can wait in Inclement weather
Discuss Operating Budget Impac Manpower for snow loads ar		hen this gets hit	•					
Recommended Financing								
	l	20070000000000000000000000000000000000	Fetimated	Project Costs by	Fiscal Vear	(200)//////		Funding Source(s) Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	х	Tax Levy
Study/Design	\$0						-	Debt
Land Acquisition	\$0							Enterprise Retained Earnings
Construction	\$175,000	\$175,000					х	Capital Stabilization
Equipment/Furnishings	\$0 60						×	Free Cash
Contingency Other	\$0 \$0			· ····		<u> </u>		Revolving Fund CPA
TOTAL	\$175,000	\$175,000	\$0	\$0	\$0	\$0		Grant(s) or Other
	1 417,000	7173,000	301	30	1 30	1	l	Service of the Control of the Contro
Grant Amount Requested	\$0	······································	**************************************					CPA Purpose(s)
CPA Amount Requested	\$0							Check all that apply
Net of CPA and Grants	\$175,000	\$175,000	\$0	\$0	\$0	\$0		Open Space
		,,0	701		ter terminal	A	<b>'</b>	Recreation
Operating Budget Impact								Historical
During Project	\$0							Housing
Post-Project Annual	1							
Post-Project One-time	\$0							



	eriogiaine fi	/2021 - FY2(	J25	Da	ate submitted: _		[	Date of Last Edit:
Project Number: 2021 - 300 - 6	<del>amenina amandan da amandan da amanda da a</del>							
Project Title: Technology			***************************************				Dep	artment Priority:
Category:	Equipment						<b> </b>	In the second
Department: SPS		Contact: Paul Doni	an				<b>  L</b>	Urgent/Legally Required
Projectic	New []	Postering ( )		Resubmission	T 1		×	Maintain Service
Project is:	New []	Recurring [ ]		Resubmission	1 1		Ľ	Walittain Service
1	Multiyear [x ]	Phase _4 of _	5					Enhancement
	memper in i	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- <del></del>		İ		h	
Description:			100 100 100 100 100 100 100 100 100 100				Beauty, Control	ментическия последня строй дини на учений на последня на последня на последня на последня на последня на после На последня на
**************************************	ro and infrastructures	Dhaca 4 of E. Do	place evicting ha	rdwara for VMAV	Vara onvironma	nt Virtual Man	oromo	ent allows a district to maintain it's
systems virtually which provi								
· ·				•			~	ct to support 21st education for all
students.		,	, and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and , and					
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Benefits of Project and Impact if	Not Completed:			47.41.41.41.41				
This keeps our servers and W	/IFI capability to curre	ent standards to	enhance our stu	dent experience	2.	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		
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Discuss Operating Budget Impac	:t:							
Part of multi-year investmen	t plan for technology	hardware to sup	port 21st centur	v education acro	oss district.			
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(Free case)								
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Possemended Einansing								
Recommended Financing								
Recommended Financing						a de la companya de	ı	Funding Source(s)
			Fstimated	Project Costs by F	ical Vaar			Funding Source(s) Check all that apply
Recommended Financing Funding Category	Five-Year Total	FY2021		Project Costs by F		FY2025		Check all that apply
Funding Category		FY2021	Estimated F FY2022	Project Costs by F FY2023	iscal Year FY2024	FY2025	x x	Check all that apply Tax Levy
Funding Category Study/Design	\$0	FY2021		_ <del>`</del>		FY2025		Check all that apply
Funding Category		FY2021		_ <del>`</del>		FY2025		Check all that apply Tax Levy Debt
Funding Category Study/Design Land Acquisition	\$0 \$0 \$0 \$0 \$150,000	FY2021 \$150,000		_ <del>`</del>		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	\$0 \$0 \$0 \$0 \$150,000 \$0			_ <del>`</del>		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	\$0 \$0 \$0 \$150,000 \$0 \$0	\$150,000	FY2022	FY2023	FY2024		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	\$0 \$0 \$0 \$0 \$150,000 \$0			_ <del>`</del>		FY2025	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	\$0 \$0 \$0 \$150,000 \$0 \$0	\$150,000	FY2022	FY2023	FY2024		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	\$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000	\$150,000	FY2022	FY2023	FY2024		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested	\$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000	\$150,000	FY2022	FY2023	FY2024		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested	\$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000	\$150,000 \$150,000	FY2022	FY2023 50	FY2024 \$0	\${	xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested	\$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000	\$150,000	FY2022	FY2023	FY2024		xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000	\$150,000 \$150,000	FY2022	FY2023 50	FY2024 \$0	\${	xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$0 \$0 \$0 \$150,000 \$150,000 \$150,000	\$150,000 \$150,000	FY2022	FY2023 50	FY2024 \$0	\${	xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000	\$150,000 \$150,000	FY2022	FY2023 50	FY2024 \$0	\${	xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact During Project	\$0 \$0 \$0 \$150,000 \$150,000 \$150,000	\$150,000 \$150,000	FY2022	FY2023 50	FY2024 \$0	\${	xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category  Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$0 \$0 \$0 \$150,000 \$150,000 \$150,000	\$150,000 \$150,000	FY2022	FY2023 50	FY2024 \$0	\${	xxx	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical

Updated as of: October 2016



Capital Improvemer	nt Program: F	Y2021 - FY20	025	D	ate submitted:		(	Date of Last Edit:
Project Number: 2022-300-03						, .		
Project Title:	Replace Flooring						Dep	artment Priority:
Category:	Furnishing	Ic44-B1B1	I					Lingant/Lagally Remylrad
Department: SPS		Contact: Paul Don	ian		www.neergocontention			Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]	***************************************	Resubmission	[ ]		х	Maintain Service
	Multiyear [x ]	Phase _3_ of _3						Enhancement
Description:								
Phase 3 of 3: Second Floor C Gates facility and now in the			nd peel. Project	would replace a	ill existing tiles v	vith same low ma	ainte	nance flooring surface that is in the
Benefits of Project and Impact i	f Not Completed:							
2nd floor classrooms have c	arpeting that was ins	talled just a few y	ears ago. While i	it would be nice	to tie all floorin	g together		
Discuss Operating Budget Impa  This will save maintenance of the commended Financing		nd rewaxing floors	5.					
granie suscessionales voi con con con con con con con con con con			//////////////////////////////////////				<b>J</b> eograms	
***************************************								Funding Source(s)
Funding Category	Five-Year Total			Project Costs by I			-	Check all that apply
Chuchy Danisa		FY2021	FY2022	FY2023	FY2024	FY2025	X	Tax Levy Debt
Study/Design Land Acquisition	\$0 \$0				MINISCOSCIO AL TIMO NA MARIA M		×	Enterprise Retained Earnings
Construction	\$300,000		\$300,000					Capital Stabilization
Equipment/Furnishings	\$300,000		\$300,000				Î	Free Cash
Contingency	\$0						F	Revolving Fund
Other	\$0							CPA
TOTAL	\$300,000		\$300,000	\$0	\$0	\$0	×	Grant(s) or OtherMSBA
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Grant Amount Requested	\$0							CPA Purpose(s)
CPA Amount Requested	\$0							Check all that apply
Net of CPA and Grants	\$300,000	A	\$300,000	\$0	\$0	\$0		Open Space Recreation
Operating Budget Impact	,		······································		**************************************		-	Historical
During Project	\$0	1	1					Housing
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Post-Project Annual		1						
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Project is: New [] Recurring [] Resubmission [] Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent/Legally Reported Urgent	Contact Peul Donals   Project is: New [] Recurring [] Resubmission []	Capital Improveme	-	/2021 - FY20	025	D	ate submitted: _			Date of Last Edit:
Attemption of the project is:    New     Recurring     Resubmission         Maintain Service       Maintain Service         Maintain Service	ategors:    Segularization   Segularizat		3 ]						Der	partment Priority:
Project is: New [] Recurring [] Resubmission []	Project is: New [] Recurring [] Resubmission []    Multipear [# ] Phase_5_of_5_     Shancement		Equipment							_
Multiwear (x 1 Phase_S_of_S_	Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement   Enhancement	epartment: SPS		Contact: Paul Don	lan					Urgent/Legaliy Required
Multiwear (k 1 Phase_5_of_5_  Description:  Upgrade technology hardware and infrastructure: Phase 5 of 5. Replacement of 5HS phone system with VOIP system will complete the full VOIP capital improvement.  Plinish replacement of older WHT Access Point infrastructure throughout the district. Complete replacement of staff and student laptops for 5 year cycle. This project is  part of a multi-year capital investment in technology hardware across the district to support 21st education for all students.  Project and impact if Not Completed:  WOIP will eliminate the need for multiple vandors to service our internal/external phone systems.  Discoss Operating Budget impact:  Part of multi-year investment plan for technology hardware to support 21st century education across district.  Funding Category  Funding Category  Funding Category  Funding Category  Funding Category  Funding Category  Five Year Total  Funding Category  F	Multilyear [s 1] Phase_S_ of _S_    Enhancement   Phase_S_ of _S_	Project ic:	Nau f 1	Pecurring [ ]		Peruhmission	1		Ī	Maintain Service
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Discuss Operating Budget Impact:  Part of multi-year investment plan for technology hardware to support 21st century education across district.    Commended Financing   Funding Source(s)   Funding Source(s)   Funding Source(s)   Funding Source(s)   Funding Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X Tax terry   South Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X Debt   South Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X Debt   South Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X Debt   South Category   Five-Year Total   Fy2021   Fy2022   Fy2023   Fy2024   Fy2025   X Debt   South Category   Fy2024   Fy2025   X Debt   South Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total Category   Fy2025   X Debt   Total	Discuss Operating Budget Impact:  Part of multi-year investment plan for technology hardware to support 21st century education across district.  Recommended Financing  Funding Category Five-Year Total Fr2021 Fr2022 Fr2023 Fr2024 Fr2025 X Debt and Acquisition SS SS SS SS SS SS SS SS SS SS SS SS SS	Finish replacement of olde	er Wi-Fl Access Point inf	rastructure throu	ighout the distri	ct. Complete rep	lacement of staf	f and student la		
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Five-Year lotal   FY2021   FY2022   FY2023   FY2024   FY2025   X   Tax Levy	Five-year lotal   FY2021   FY2022   FY2023   FY2024   FY2025   X   Debt				Estimate d	Droject Costs by F	iccal Vane			
tudy/Design         \$0         x         Debt           and Acquisition         \$0         Enterprise Retained Earnings           onstruction         \$0         x         Capital Stabilization           quipment/Furnishings         \$130,000         \$130,000         x         Free Cash           ontingency         \$0         CPA         CPA         CPA           OTAL         \$130,000         \$0         \$130,000         \$0         \$0         \$0           OTAL         \$130,000         \$0         \$130,000         \$0         \$0         \$0         CPA           OTAL         \$130,000         \$0         \$130,000         \$0         \$0         \$0         CPA           Free Cash         Revolving Fund         CPA         CPA         Grant(s) or Other         CPA    CPA  CPA Purpose(s)  Check all that apply  Open Space  Recreation  Historical  Historical  Housing  ost-Project Annual	tudy/Design         \$0         X         Debt           and Acquisition         \$0         Enterprise Retained Earnings           onstruction         \$0         X         Capital Stabilization           quipment/Furnishings         \$130,000         \$130,000         X         Free Cash           ontingency         \$0         CPA         Revolving Fund         CPA           OTAL         \$130,000         \$0         \$130,000         \$0         \$0         Grant(s) or Other    Trant Amount Requested  \$0 PA Amount Requested  \$0 CPA Purpose(s) Check all that apply Open Space Recreation Historical Historical Historical Housing Ost-Project Annual	Funding Category	Five-Year Total	FY2021				FY2025	X	eq
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Capital Improvemen	t Program: F	Y2020 - FY2	2024	D	ate submitted:		Date of Last Edit:
Project Number: 2022-300-5							
Project Title:	Wampatuck Parking I	.ot			·····		Department Priority:
Category:	Construction SPS/DPW	C	David Daviday				Herent /Levelly Required
Department: DPW/SPS	3PS/UPW	Contact:	Paul Donlan	rowar rocess museum		l	Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission			x Maintain Service
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Recommended Financing			- Las es Funciones		CIA DE ASSOCIACION		
			**************************************				
						······································	Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by !	iscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0			- Links			x Debt
Land Acquisition	\$0					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Enterprise Retained Earnings
Construction	\$303,673		\$303,673				x Capital Stabilization
Equipment/Furnishings	\$0 60				***************************************		x Free Cash Revolving Fund
Contingency	\$0 \$0	***************************************		######################################			CPA
Other TOTAL	\$303,673	\$0	\$303,673	\$0	\$0	\$0	L
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Grant Amount Requested	\$0 \$0		<b> </b>		***************************************		11
CPA Amount Requested	#		*****	1.	1-	<u></u>	Check all that apply
Net of CPA and Grants	\$303,673	\$0	\$303,673	\$0	\$0	\$0	
Overating Budget I							Recreation
Operating Budget Impact	T				***************************************		Historical
During Project	\$0		<u> </u>	***************************************	***************************************		Housing
Post-Project Annual	T						
Post-Project One-time	\$0						
, oar roject one-time	1 30.	I					

## PRELIMINARY ESTIMATE CHAPTER 90 FORCE ACCOUNT

construction project Wampatuck School

TOWN: SCITUATE

LENGTH:

DATE:

WIDTH

0 S/Y

CHAP 90

TONS MACHINE WORK

TONS HAND WORK

7161 S/Y Sidewalk

S/Y	Sidewalk			
UNIT	KIND OF WORK	PRICE		AMOUNT
EA	7161	\$200.00	\$	600.00
EA	STRUCTURES - (ADJUST)	\$200.00	\$	800.00
VFT	STRUCTURES 6" VERTICAL	\$350.00	\$	700.00
VFT	LESS THAN 6"VF STRUCTURES	\$195.00	\$	88
EA	PRE CAST DRAINAGE STRUCTURE	\$675.00	\$	Nia.
SY	RECLAMATION	\$4.00	\$	28,644.00
CY	EXCESS MATERIAL	\$4.00	\$	1,200.00
SY	FINE GRADE/COMPACT	\$1.00	\$	7,161.00
SY	Cold Plan 2"	\$2.70	\$	) Na
L/FT	Sidewalk Rebuild with curb	\$45.00	\$	58,545.00
S/Y	Bit. Concrete sidewalk construction	\$44.90	\$	Jul 1
L/FT	sawcutting (sidewalk)	\$1.00	\$	B3 -
Ton	Gravel (sidewalk)	\$24.00	\$	les l
Gal	TACK TRUCK	\$4.60	\$	-
TON	BITUMINOUS CONC. BINDER 2.5	\$80.00	\$	80,160.00
TON	BITUMINOUS CONC. MACHINE TOP COURSE 1.5	\$80.00	\$	48,080.00
TON	BITUMINOUS CONC. LEVELING 1"	\$78.00	\$	pa
TON	BITUMINOUS CONC. HANDWORK	\$150.00	\$	11,250.00
HR	2 POLICE DETAILS	\$46.77	\$	
CY	LOAM	\$20.00	\$	2,000.00
SY	HYDRO-SEED	\$10.00	\$	4,000.00
HR	Excavation and Removal around guardrail	\$120.00	\$	
EA	FRAME& GRATE/COVER	\$250.00	\$	1,000.00
LFT	Plastic or Cement 12" Pipe 12" installed	\$45.00	\$	58,545.00
EA	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$2,250.00	\$	No.
LFT	Line Striping (Single center line Thermoplastic)	\$0.76	\$	988.00
EA	PRECAST HEADWALL	\$3,000.00	\$	be
EA	4"-6" RIP RAP ROCK	\$1,000.00	\$	×
HR	Grader (for patching)	\$90.00	\$	-
HR	10-TON VIBRATOR ROLLER	\$120.00	\$	
HR	10 Wheel Truck	\$60.00	\$	
SY	CEMENT TRUCK (MIN. 4 YARDS)	\$110.00	\$	-
	ESTIMATED TOTAL		¢	303,673.00
	ESTIMATED TOTAL		Ψ	000,010.00
	UNIT  EA  EA  VFT  VFT  VFT  EA  SY  CY  SY  SY  L/FT  Ton  Gal  TON  TON  TON  HR  CY  SY  HR  EA  LFT  EA  LFT  EA  HR  HR	UNIT KIND OF WORK  EA 7161  EA STRUCTURES - (ADJUST)  VFT STRUCTURES 6" VERTICAL  VFT LESS THAN 6"VF STRUCTURES  EA PRE CAST DRAINAGE STRUCTURE  SY RECLAMATION  CY EXCESS MATERIAL  SY FINE GRADE/COMPACT  SY Cold Plan 2"  L/FT Sidewalk Rebuild with curb  S/Y Bit. Concrete sidewalk construction  L/FT sawcutting (sidewalk)  Gal TACK TRUCK  TON BITUMINOUS CONC. BINDER 2.5  TON BITUMINOUS CONC. MACHINE TOP COURSE 1.5  TON BITUMINOUS CONC. HANDWORK  HR 2 POLICE DETAILS  CY LOAM  SY HYDRO-SEED  HR Excavation and Removal around guardrail  EA FRAME& GRATE/COVER  LFT Plastic or Cement 12" Pipe 12" installed  EA PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED  LFT Line Striping (Single center line Thermoplastic)  EA PRECAST HEADWALL  EA 4"-6" RIP RAP ROCK  HR Grader (for patching)  HR 10-TON VIBRATOR ROLLER  HR 10 Wheel Truck	UNIT         KIND OF WORK         PRICE           EA         7161         \$200.00           EA         STRUCTURES - (ADJUST)         \$200.00           VFT         STRUCTURES S" VERTICAL         \$350.00           VFT         LESS THAN 6"VF STRUCTURES         \$195.00           EA         PRE CAST DRAINAGE STRUCTURE         \$675.00           SY         RECLAMATION         \$4.00           CY         EXCESS MATERIAL         \$4.00           SY         FINE GRADE/COMPACT         \$1.00           SY         Cold Plan 2"         \$2.70           L/FT         Sidewalk Rebuild with curb         \$45.00           S/Y         Bit. Concrete sidewalk construction         \$44.90           L/FT         sawcutting (sidewalk)         \$1.00           TON         Gravel (sidewalk)         \$1.00           Gal         TACK TRUCK         \$4.60           TON         BITUMINOUS CONC. BINDER 2.5         \$80.00           TON         BITUMINOUS CONC. MACHINE TOP COURSE 1.5         \$80.00           TON         BITUMINOUS CONC. HANDWORK         \$150.00           HR         2 POLICE DETAILS         \$46.77           CY         LOAM         \$20.00           SY </td <td>  UNIT</td>	UNIT



Capital Improvement	t Program: F	Y2021 - FY20	025	D	ate submitted;		Date of Last Edit:
Project Number:2023-300-4						<b>v</b>	
Project Title: Hatherly Roof	Construction					•	Department Priority:
Category: Department: SPS	Construction	Contact: Paul Don	lan				Urgent/Legally Required
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Project is:	New [x]	Recurring [ ]		Resubmission	[ ]		x Maintain Service
	Multiyear [ ]	Phase of					Enhancement Enhancement
Description:				**************************************		Maridade (PRI 1884) Property IV Vision and added	
	re leaks occurred - c	ver the gym and o	classrooms, par	t of the a-frame i			It were leaking, damaged by weather or the viability study will outline the scope
Benefits of Project and Impact if	Not Completed:					AV 1872 - W 191	
Keep leaking will disrupt the	educational program	n in each area wh	ere there are le	aks. Damage to r	material and equ	uipment. Damag	e to flooring.
Discuss Operating Budget Impac Possible SOI for MSBA accele	=	orogram					
Recommended Financing							
	**************************************	Name of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the Association of the A		······································			Funding Source(s)
		**************************************	Ectimated	Project Costs by I	Fiscal Voor	W. F. W. C.	Funding Source(s)  Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0	A COMPANY OF THE PROPERTY OF T					x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$0		***********************	TBD			x Capital Stabilization
Equipment/Furnishings	\$0 \$0		***************************************				x Free Cash
Contingency Other	\$0 \$0		THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT O		market and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s		Revolving Fund CPA
TOTAL	\$0 \$0	Control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro	\$0	\$0	\$0	\$0	[ <del>[</del>
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Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$0	\$0	\$0	\$0	\$0	\$0	
Operating Budget Impact			ra-mountaine and market the latest		****	Recreation	
Operating Budget Impact During Project	\$0	1			ATTOCK THE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL T	T	Historical Housing
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Post-Project Annual		1					
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Capital Improvemen	nt Program: F\	Y2021 - FY2	025	D	ate submitted:		D	eate of Last Edit:
Project Number: 2023-300-04							-	
Project Title:	Elementary School Sin	ık issue					Dep	artment Priority:
Category: Department:	Equipment SPS	Contact:	Paul Donlan				×	Urgent/Legally Required
Department.	Jr3	contact.	raui Dolliali				<u> </u>	Organia reduned
Project is:	New [x]	Recurring [ ]		Resubmission	[ ]			Maintain Service
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	Multiyear [ ]	Phase of						Enhancement
Description:								
Cushing, Hatherly and Wam all three buildings (saving ti							oject (	would group the plumbing work fo
Benefits of Project and Impact	if Not Completed:				4 - 4 - 40 - 40 M Lat - (M M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat - 10 M Lat	LURATU VIII		
	ed due to lead testing	in pipes. Our Sta	ite started this i	nitiative for testi	ng and then it is	on the Districts	to fini	sh up and make these classrooms
sinks operable and safe,								
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We do not know the extent		most districts th					1	, Funding Source(s)
We do not know the extent	of this situation as do		Estimatec	J Project Costs by			-	Check all that apply
We do not know the extent  Recommended Financing  Funding Category	of this situation as do	FY2021			Fiscal Year FY2024	FY2025	-	Check all that apply Tax Levy
We do not know the extent  Recommended Financing  Funding Category  Study/Design	of this situation as do	FY2021	Estimatec	J Project Costs by		FY2025	-	Check all that apply Tax Levy Debt
We do not know the extent  Recommended Financing  Funding Category  Study/Design and Acquisition	of this situation as do  Five-Year Total  \$0 \$0	FY2021	Estimatec	J Project Costs by		FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings
We do not know the extent  Recommended Financing  Funding Category  Study/Design and Acquisition  Construction	Five-Year Total \$0 \$0 \$0	FY2021	Estimatec	d Project Costs by FY2023		FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total  \$0 \$0 \$0 \$0 \$0	FY2021	Estimatec	J Project Costs by		FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total  \$0 \$0 \$0 \$0 \$0	FY2021	Estimatec	d Project Costs by FY2023		FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021	Estimated FY2022	Project Costs by FY2023 TBD	FY2024		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total  \$0 \$0 \$0 \$0 \$0	FY2021	Estimatec	Project Costs by FY2023 TBD	FY2024		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing  Funding Category  tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021	Estimated FY2022	Project Costs by FY2023 TBD	FY2024		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing  Funding Category  Study/Design Construction Construction Contingency Contingency Dther TOTAL	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 TBD	FY2024		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA
Recommended Financing  Funding Category  Study/Design  Land Acquisition  Construction  Equipment/Furnishings  Contingency  Other  TOTAL	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022	Project Costs by FY2023 TBD	FY2024		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested CPA Amount Requested	Five-Year Total  S0 S0 S0 S0 S0 S0 S0 S0 S0	FY2021 \$0	Estimatec FY2022	FY2023 TBD	FV2024 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA
Recommended Financing  Funding Category  Study/Design and Acquisition Construction quipment/Furnishings Contingency Other  FOTAL  Grant Amount Requested  CPA Amount Requested	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated FY2022	FY2023 TBD	FV2024 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA  CPA Purpose(s) Check all that apply Open Space
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total  S0 S0 S0 S0 S0 S0 S0 S0 S0	FY2021 \$0	Estimatec FY2022	FY2023 TBD	FV2024 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA  CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing  Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Deparating Budget Impact	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimatec FY2022	FY2023 TBD	FV2024 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing  Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither FOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Deparating Budget Impact	Five-Year Total  S0 S0 S0 S0 S0 S0 S0 S0 S0	FY2021 \$0	Estimatec FY2022	FY2023 TBD	FV2024 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL  Serant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact Ouring Project	Five-Year Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimatec FY2022	FY2023 TBD	FV2024 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA  CPA Purpose(s) Check all that apply Open Space Recreation Historical
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Capital Improveme	ent Program: FY							
Project Number: 2023-300-5						ı	***************************************	
Project Title:	Cushing Parking Lot	***************************************		Water State Control of the Control o			Dep	artment Priority:
ategory: Department: DPW/SPS	Construction	Contact: 1	Paul Donlan	***************************************	I		l	Urgent/Legally Required
Lebal (High) Dr. Aslana		COMMENT	Paul Dollian	***************************************				Organia redaired
Project is:	New [ ]	Recurring [ ]	***************************************	Resubmission [	]		×	Maintain Service
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	Multiyear [x]	Phase1_ of _	3					Enhancement
escription:	Section 1997	***************************************	Marie Carlotte and Secretary 2000 and the Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Carlotte and Ca	***************************************			Charles and an artist and an artist and an artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist and artist artist and artist and artist artist and artist artist and artist artist and artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist artist ar	
	nd crumbling. Repairs an	nd patches have b						pair. Freezing/thawing cycles have a is in need of full resurfacing to
senefits of Project and Impac	it if Not Completed:						*******	Land of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state
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tecommended Financing Funding Category	Five-Year Total	FY2021	Estimated FY2022	Project Costs by Fi FY2023	scal Year FY2024	FY2025		Check all that apply Tax Levy
Secommended Financing Funding Category tudy/Design	Five-Year Total \$0	FY2021				FY2025	×	Check all that apply Tax Levy Debt
Funding Category tudy/Design and Acquisition	Five-Year Total  \$0 \$0 \$0	FY2021		FY2023		FY 2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Recommended Financing Funding Category itudy/Design and Acquisition Construction	Five-Year Total \$0 \$0 \$0 \$0 \$347,102	FY2021				FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
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Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	Five-Year Total  \$0 \$0 \$0 \$347,102 \$0 \$0 \$347,102 \$0 \$347,102	\$0	FV2022 50	\$347,102 \$347,102	FY2024 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	Five-Year Total  \$0 \$0 \$347,102 \$0 \$0 \$347,102 \$0 \$0 \$0 \$0 \$347,102	\$0	FV2022 50	\$347,102 \$347,102	FY2024 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Diperating Budget Impact During Project	Five-Year Total  \$0 \$0 \$0 \$347,102 \$0 \$0 \$347,102 \$0 \$347,102	\$0	FV2022 50	\$347,102 \$347,102	FY2024 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	Five-Year Total  \$0 \$0 \$0 \$347,102 \$0 \$0 \$347,102 \$0 \$347,102	\$0	FV2022 50	\$347,102 \$347,102	FY2024 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical

## PRELIMINARY ESTIMATE CHAPTER 90 FORCE ACCOUNT

CONSTRUCTION PROJECT Cushing School Paving

DATE:

LENGTH: WIDTH

12,620 S/Y

CHAP 90

TONS MACHINE WORK
TONS HAND WORK

S/Y Sidewalk

TOWN: SCITUATE

UP PRICE

QUANTITY	UNIT	KIND OF WORK	PRICE	 AMOUNT
3	EA	Gates - (ADJUST)	\$200.00	\$ 600.00
6	EA	STRUCTURES - (ADJUST)	\$200.00	\$ 1,200.00
	VFT	STRUCTURES 6" VERTICAL	\$350.00	\$ -
	VFT	LESS THAN 6"VF STRUCTURES	\$195.00	\$ **
	EA	PRE CAST DRAINAGE STRUCTURE	. \$675.00	\$ <b></b>
12,620	SY	RECLAMATION	\$3.00	\$ 37,860.00
300	CY	EXCESS MATERIAL	\$4.00	\$ 1,200.00
12620	SY	FINE GRADE/COMPACT	\$1.00	\$ 12,620.00
	SY	Cold Plan 2"	\$2.70	\$ ***
1190	L/FT	Sidewalk Rebuild with curb	\$45.00	\$ 53,550.00
	S/Y	Bit. Concrete sidewalk construction	\$44.90	\$ <del>.</del> .
	L/FT	sawcutting (sidewalk)	\$1.00	\$ -
	Ton	Gravel (sidewalk)	\$24.00	\$ *
	Gal	TACK TRUCK	\$4.60	\$
1767	TON	BITUMINOUS CONC. BINDER 2.5	\$80.00	\$ 141,360.00
1060	TON	BITUMINOUS CONC. MACHINE TOP COURSE 2	\$80.00	\$ 84,800.00
	TON	BITUMINOUS CONC. LEVELING 1"	\$80.00	\$ 
50	TON	BITUMINOUS CONC. HANDWORK	\$150.00	\$ 7,500.00
	HR	2 POLICE DETAILS	\$46.77	\$ **
25	CY	LOAM	\$20.00	\$ 500.00
200	SY	HYDRO-SEED	\$10.00	\$ 2,000.00
	HR	Excavation and Removal around guardrail	\$120.00	\$ · NA
3	EA	FRAME& GRATE/COVER	\$250.00	\$ 750.00
50	LFT	Plastic or Cement 12" Pipe 12" installed	\$45.00	\$ 2,250.00
	EA	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$2,250.00	\$ KS
1200	LFT	Line Striping (Single center line Thermoplastic)	\$0.76	\$ 912.00
	EA	PRECAST HEADWALL	\$3,000.00	\$ 
	EA	4"-6" RIP RAP ROCK	\$1,000.00	\$ -
	HR	Grader (for patching)	\$90.00	\$ 
	HR	10-TON VIBRATOR ROLLER	\$120.00	\$
	HR	10 Wheel Truck	\$60.00	\$ •
	SY	CEMENT TRUCK (MIN. 4 YARDS)	\$110.00	\$ Am
		ESTIMATED TOTAL		\$ 347,102.00



Capital Improvement	t Program: F\	/2021 - FY2	025	D	ate submitted:		Date of Last Edit:
Project Number: 2023 - 300- 5		en en en en en en en en en en en en en e		0.0000000000000000000 <del>0000000000000000</del>	Contracted to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	, ,	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s
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repairs can address the need	s as they arise. A roo	f analysis must fl	rst be done to e	valuate the exte	nt of the issues.	If this project is	naintenance has helped and small ultimately approved through MSBA, it oom, New Admin and Small Gym roofs
Benefits of Project and Impact if	Not Completed:	, ea, 110, pt 10,			amananananananatanan-saranananananananananananananananananana	(Approximate to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the c	
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Funding Category	Five-Year Total	000000000000000000000000000000000000000	Estimated	Project Costs by F	iscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY <b>2</b> 024	FY 2025	x Tax Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0			¢1 000 000	***************************************		Enterprise Retained Earnings
Construction  Equipment/Furnishings	\$1,000,000			\$1,000,000			x Capital Stabilization x Free Cash
Equipment/Furnishings Contingency	\$0 \$0				erementereren erro erro erro erro erro erro err	CONTRACTOR STREET, ST. SA. SA. SA. SA. SA. SA. SA. SA. SA. SA	x Free Cash Revolving Fund
Other	\$0 \$0	NV11100-11100-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-11110-	301-3010-101-101-101-101-101-101-101-101		· · · · · · · · · · · · · · · · · · ·	+(j) ery c) y (14) yay kananananananananananananana	CPA
TOTAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	l <del> </del>
1 - I The	\$1,000,000	30]	30	72,000,000	30.	1	a ground of our moon
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CPA Amount Requested	\$0				~		Check all that apply
Net of CPA and Grants	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	
	72,000,000	70)	90	7 _,000,000			Recreation
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Post-Project Annual							
Post-Project One-time	\$0						



Capital Improvemer	it Program: Fi	/2021 - FY2	U25	D	ate submitted: _		Date of Last Edit;
Project Number: 2023 - 300- 5			wayaayaay,comeessaaaaaaaaaaaaaaaaaaa			P	
Project Title:	Wampatuck Roof Rep	lacement				1	Department Priority:
Category:	Construction					1	ON TOWNS OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PA
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Project is:	New [x]	Recurring [ ]		Resubmission		l	x Maintain Service
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to do a full fool replacemen	it which is intended to	proactively add	iess the age and	patenwork or th	is root,		
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Benefits of Project and Impact is	r Not Completea:						
We have very few leaks in th	his huilding and have I	heen keening un	with maintenan	ice hut eventual	ly this roof will n	eed replacing if	it leaks it will disrupt the Educational
Programs within the school.							te leaks te win distrape the Eddedtons
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ecommended Financing  Funding Category  audy/Design and Acquisition construction	Five-Year Total  50 50 50		******************************	FY2023		FY2025	Check all that apply  x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
ecommended Financing  Funding Category  audy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total		******************************	~ <del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>		FY2025	Check all that apply  x Tax Levy x Debt Enterprise Retained Earnings
ecommended Financing  Funding Category  Eudy/Design and Acquisition Construction quipment/Furnishings Contingency	Five-Year Total	FY2021	******************************	\$1,200,000	FY2024		Check all that apply  X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing  Funding Category  Eudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total  \$0  \$0  \$0  \$1,200,000  \$0		******************************	FY2023		FY2025 \$0	Check all that apply  X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total  \$0 \$0 \$0 \$1,200,000 \$0 \$1,200,000	FY2021	FY2022	\$1,200,000	FY2024		Check all that apply  X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$0 \$1,200,000	FY2021	FY2022	\$1,200,000	FY2024		Check all that apply  X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherMSBA
Possible SOI for MSBA accommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL  Frant Amount Requested PA Amount Requested	Five-Year Total  \$0 \$0 \$0 \$1,200,000 \$0 \$1,200,000	FY2021	FY2022	\$1,200,000	FY2024		Check all that apply  X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other MSBA  CPA Purpose(s) Check all that apply
ecommended Financing  Funding Category  rudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL  rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	FY2021 Sol	FV2022 \$0	\$1,200,000 \$1,200,000	FY2024 \$0	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other MSBA  CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL  rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	FY2021 So	FV2022 \$0	\$1,200,000 \$1,200,000	FY2024 \$0	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other MSBA  CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing  Funding Category  Endy/Design and Acquisition construction quipment/Furnishings contingency ther  DTAL  rant Amount Requested PA Amount Requested et of CPA and Grants  perating Budget Impact	Five-Year Total	FY2021 So	FV2022 \$0	\$1,200,000 \$1,200,000	FY2024 \$0	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other MSBA  CPA Purpose(s) Check all that apply Open Space Recreation
Possible SOI for MSBA accommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL  Grant Amount Requested PA Amount Requested PA Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested Per Amount Requested	Five-Year Total	FY2021 So	FV2022 \$0	\$1,200,000 \$1,200,000	FY2024 \$0	\$0	Check all that apply  X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other MSBA  CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvemen	t Program: FY	'2021 - FY20	025	D	ate submitted:		Date of Last Edit:
Project Number: 2023 - 300 - 9		10.000000000000000000000000000000000000					
Project Title: Technology							Department Priority:
Category: Department: SPS	Equipment	Contact; Paul Don	lan	·			Urgent/Legally Required
Department. 373		COMITALL, FAULDON	10(1			i	orgenty regains negatived
Project is:	New [ ]	Recurring [ ]		Resubmission	[ ]		x Maintain Service
	Multiyear [x ]	Phase _5 of _	.5				Enhancement
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Description:							
	Vi-Fi Access Point infi	rastructure throu	ighout the distri	ct. Complete rep	lacement of sta	iff and student la	the full VOIP capital improvement. ptops for 5 year cycle. This project is
Benefits of Project and Impact if	Not Completed:		La La Livera de la Carta de la			N. W. (**)	
VOIP will eliminate the need	for multiple yendors	to service our in	ternal/external	phone systems.			
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Particular continuous managana con continuo de continuo de continuo de managan completa que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que esperago que espe							
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Part of multi-year investmen	t plan for technology	hardware to sup	port 21st centu	ry education acre	oss district.		
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Recommended Financing			<del></del>				
	······································				***************************************		Funding Source(s)
F K		**************************************	Estimated	Project Costs by F	iscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levγ
Study/Design	\$0				100000000000000000000000000000000000000		x Debt
Land Acquisition	\$0			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		<b></b>	Enterprise Retained Earnings x Capital Stabilization
Canstruction Equipment/Furnishings	\$0 \$100,000			\$100,000			x Capital Stabilization x Free Cash
Contingency	\$100,000			\$100,000	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Revolving Fund
Other	\$0				······································		СРА
TOTAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	Grant(s) or Other
Constitution	A -				Company and an analysis of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	T	CPA Purpose(s)
Grant Amount Requested CPA Amount Requested	\$0 \$0						Check all that apply
Net of CPA and Grants	\$100,000	\$0	\$0	\$100,000	\$0	\$0	Laconomic
Trest of CLU and Grand	1 2100,000	30	701	7100,000		1	Recreation
Operating Budget Impact							Historical
During Project	\$0						Housing
Deat Surface A.							
Post-Project Annual Post-Project One-time	\$0						
n oarrioject one-time	30						



Capital Improvemen	it Program: FY	'2021 - FY2	025	D	ate submitted:		Date of Last Edit:
Project Number: 2022-300-5							
Project Title:	Hatherly Parking Lot						Department Priority:
Category:	Construction						parameters.
Department: DPW/SPS	1	Contact:	Paul Donlan		no <del>ne</del> deliller en en en en en en en en en en en en en		x Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission	[ ]		Maintain Service
	Multiyear [x]	Phase1_ of	3				Enhancement
Description:		nederland to the second second second second second second second second second second second second second se	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s				and the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of th
The Hatherly Elementary Sch Freezing/thawing cycles have	e left the asphalt crac	ked and crumbli	ng. In addition, A	ADA standard cu	rb <mark>cuts</mark> are requi	red to access the	ears and are in significant need of repair. e school. These curb cuts are required to s part of a remediation action with their
Benefits of Project and Impact if	Not Completed:	75-30000a halilada kalalada (h. 146-146-146) aliya aliya aliya aliya aliya aliya aliya aliya aliya aliya aliya	197 ( 1 TH THE THE THE THE THE THE THE THE THE		MM M	AFEC TO THE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	ANALANA
Plowing and snow removal v	vill he easier accessib	ility for our chal	lenged students	as well as adulte	will be hetter	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	
Discuss Operating Budget Impa	ct:				<u>.</u> . ,		
Recommended Financing							3
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							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	iscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0		**************************************	***************		•	x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction Equipment/Furnishings	\$264,704 \$0			ALLE LEGISLES AND THE STREET	\$264,704	***************************************	x Capital Stabilization x Free Cash
Contingency	\$0					· · · · · · · · · · · · · · · · · · ·	x Free Cash Revolving Fund
Other	\$0 \$0						CPA
TOTAL	\$264,704	\$0	\$0	\$0	\$264,704	\$0	i income (
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Grant Amount Requested	\$0	1				***************************************	CPA Purpose(s)
CPA Amount Requested	\$0			***************************************			Check all that apply
Net of CPA and Grants	\$264,704	ćn	\$0	\$0	\$264,704	\$0	
INC. OI CEA BIO GIBITS	1 3204,704]	\$0	30	ŞU	3204,704	Şuj	Recreation
Operating Budget Impact						**************************************	Historical
During Project	\$0		1				Housing
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Post-Project Annual							
Post-Project One-time	\$0						

## PRELIMINARY ESTIMATE CHAPTER 90 FORCE ACCOUNT

RUCTION PROJECT:

**Hatherly School Paving** 

TOWN: SCITUATE

LENGTH:

DATE:

WIDTH

8,900

S/Y

CHAP 90

TONS MACHINE WORK

TONS HAND WORK

S/Y Sidewalk

QUANTITY	UNIT	KIND OF WORK	PRICE	AMOUNT
4	EA	Gates - (ADJUST)	\$200.00	\$ 800.00
6	EA	STRUCTURES - (ADJUST)	\$200.00	\$ 1,200.00
	VFT	STRUCTURES 6" VERTICAL	\$350.00	\$
	VFT	LESS THAN 6"VF STRUCTURES	\$195.00	\$ 14
1	EA	PRE CAST DRAINAGE STRUCTURE	\$675.00	\$ 675.00
8,900	SY	RECLAMATION	\$3.00	\$ 26,700.00
300	CY	EXCESS MATERIAL	\$4.00	\$ 1,200.00
8900	SY	FINE GRADE/COMPACT	\$1.00	\$ 8,900.00
	SY	Cold Plan 2"	\$2.70	\$
1285	L/FT	Sidewalk Rebuild with curb	\$45.00	\$ 57,825.00
	S/Y	Bit. Concrete sidewalk construction	\$45.00	\$
	L/FT	sawcutting (sidewalk)	\$1.00	\$ _
	Ton	Gravel (sidewalk)	\$24.00	\$ 24
	Gal	TACK TRUCK	\$4.60	\$ <b>34</b>
742	TON	BITUMINOUS CONC. BINDER 2.5	\$80.00	\$ 59,360.00
742	TON	BITUMINOUS CONC. MACHINE TOP COURSE 2.5	\$80.00	\$ 59,360.00
	TON	BITUMINOUS CONC. LEVELING 1"	\$80.00	\$ 
80	TON	BITUMINOUS CONC. HANDWORK	\$150.00	\$ 12,000.00
	HR	2 POLICE DETAILS	\$46.77	\$
	CY	LOAM	\$20.00	\$ max.
	SY	HYDRO-SEED	\$10.00	\$
	HR	Excavation and Removal around guardrail	\$120.00	\$ •
	EA	FRAME& GRATE/COVER	\$250.00	\$ £M
800	LFT	Plastic or Cement 12" Pipe 12" installed	\$45.00	\$ 36,000.00
	EA	PRE CAST DRAINAGE LEACHING STRUCTURE INSTALLED	\$2,250.00	\$ **
900	LFT	Line Striping (Single center line Thermoplastic)	\$0.76	\$ 684.00
	EA	PRECAST HEADWALL	\$3,000.00	\$ **
	EA	4"-6" RIP RAP ROCK	\$1,000.00	\$ -
	HR	Grader (for patching)	\$90.00	\$
	HR	10-TON VIBRATOR ROLLER	\$120.00	\$ 164
	HR	10 Wheel Truck	\$60.00	\$ **
	SY	CEMENT TRUCK (MIN. 4 YARDS)	\$110.00	\$ 
		ESTIMATED TOTAL		\$ 264,704.00



Capital Improvemen	t Program: F\	/2021 - FY2	025	D	ate submitted:		]	Date of Last Edit:
Project Number: 2024 - 300- 6 Project Title:	Wampatuck Flooring	Replacement	Cherry Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the			ľ	Dep	artment Priority:
Category:	Furnishing							
Department: SPS		Contact: Paul Dor	ılan					Urgent/Legally Required
Project is:	New [x]	Recurring [ ]		Resubmission	[]		х	Maintain Service
	Multiyear [ ]	Phase of _						Enhancement
Description:								20 Miles M. C. S.
As part of the 2014 renovation	on, only a portion of t	the flooring has l	peen replaced. T	he remaining tile	es are original wit	h the building (	1957	) and are in need of replacement.
10 00000000000000000000000000000000000								
								CONTRACTOR
Benefits of Project and Impact if	Not Completed:		and and all the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	CAC Services Provided Company Company		da y a da		About 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to
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Although not a problem at p	resent there is the pr	obability of mas	tic and removing	g this not materia	ai wiil make a bet	ter school,		
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Discuss Operating Duaget impai				CONTRACTOR STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE O		The state of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the section of the second section of the second section of the section of the second section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the sectio		
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Recommended Financing			Value 1920 State Control of the Cont				W. P.	
								Funding Source(s)
Funding Category	Five-Year Total			Project Costs by I			L	Check all that apply
<del>-</del>	TOTAL STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE	FY2021	FY2022	FY2023	FY2024	FY2025	-	Tax Levy
Study/Design Land Acquisition	\$0 \$0		***************************************				×	Debt Enterprise Retained Earnings
Construction	\$250,000		-thing been sometimes or the second		\$250,000	***************************************	×	Capital Stabilization
Equipment/Furnishings	\$0				7250,000			Free Cash
Contingency	\$0	***************************************		***************************************		***************************************		Revolving Fund
Other	\$0							СРА
TOTAL	\$250,000	\$0	\$0	\$0	\$250,000	\$0		Grant(s) or Other
Grant Amount Requested	\$0			,				CPA Purpose(s)
CPA Amount Requested	\$0							Check all that apply
Net of CPA and Grants	\$250,000	\$0	\$0	\$0	\$250,000	\$0		Open Space
	1	70			Y250,000	301	1	Recreation
Operating Budget Impact			myrasynerous concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of				H	Historical
During Project	\$0							Housing
Post-Project Annual	<u> </u>							
Post-Project One-time	\$0							



Capital Improvemen	t Program: F	Y2021 - FY2	025	ם	ate submitted:		Date of Last Edit:
Project Number: 2024-300-7	***************************************						
Project Title:	Cushing Portico						Department Priority:
Category:	Construction						
Department:	SPS	Contact:	Paul Donlan		XXXXX TAXABLE IN CO.		Urgent/Legally Required
Project is:	New [x]	Recurring [ ]		Resubmission	[]		x Maintain Service
	Multiyear [ ]	Phase of _	-				Enhancement
Description:	No.				mmminesteereereereereereereereereereereereereer	!	HINTELONIAL COMPANION AND SECURE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPER
The portico in the front of the storm, custodians must climb			1965) and despi	te maintenance	and repairs over	the years, is in r	need of replacement. For each snow
Benefits of Project and Impact if	Not Completed:		AND THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF TH				
These are flat roofs and will r	need to be either re	paired or replace	d.				
Discuss Operating Budget Impac Costs are TBD and will be bas		it we are currently	y conducting.				
Recommended Financing			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			ULA CALUMITERACE ENGINEEN CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRAC	
MINIMUNICER TO THE THE THE THE THE THE THE THE THE THE	W///						Funding Source(s)
Funding Category	Flve-Year Total			Project Costs by			Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0						x Debt
Land Acquisition Construction	\$0 \$0				TOD		Enterprise Retained Earnings x Capital Stabilization
Equipment/Furnishings	\$0			**************************************	TBD		jament i
Contingency	\$0		HOME COMPONENT AND AND AND AND AND AND AND AND AND AND				x Free Cash Revolving Fund
Other	\$0		Commission and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco		***************************************		CPA
TOTAL	\$0		\$0	ćn	\$0	\$0	and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th
LUIAL	\$1	\$0	\$U]	\$0	<u>\$</u> 0	\$0]	Grant(s) or Other
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
				40	7.		
Net of CPA and Grants	\$0	\$0	\$0	\$0	\$0	\$0	Open Space
Operating Budget Invest	**************************************		***************************************				Recreation
Operating Budget Impact		1					Historical
During Project	\$(	<u>' </u>			L		Housing
Post-Project Annual	070210KVVXXX41KV	-1					
Post-Project One-time	\$0						



Capital Improvemen	nt Progr	am: F	Y2021 - FY2	2025	D	ate submitted: _			Date of Last Edit:
Project Number: 2024-300-8								-	
Project Title:	Small Gym				- Pariting Alex			Dep	artment Priority:
Category:	Furnishing	<u> </u>							1
Department:	SPS		Contact:	Paul Donlan			1		Urgent/Legally Required
Project is:	New	[ ]	Recurring [	]	Resubmission	[]		х	Maintain Service
	Multiyear	[x ]	Phase2_ of	F_2_					Enhancement
	CAROLINA MARIA MARIONA	and the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contra		Name of the second second second second second second second second second second second second second second	ninecickésokiszucemmeterminatorosokyos		Į,	h	
Description:	· · · · · · · · · · · · · · · · · · ·						****		
The flooring is about 25 year sports teams nearly all year					years but the gyr	n surface will nee	ed replacement i	to ke	ep up with the constant use by
Benefits of Project and Impact i	f Not Compl	eted:							
We have had to replace cer	tain partier	ar of this fi	our bossues of	looke					
Discuss Operating Budget Impa Repair and replace of certai		Eventually	' we are going to	sand down to w	rhere we can't sa	ind anymore and	the only option	will t	pe replacing.
Recommended Financing									
			Activities of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the	A					
			W. S.						Funding Source(s)
Funding Category	Five-Ye	ar Total			Project Costs by I				Check all that apply
	THE PERSON NAMED IN COLUMN TWO	DANISH BERT TERRETERING	FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design Land Acquisition		\$0 \$0		ļ				×	Debt Enterprise Retained Earnings
Construction		\$225,000		-		\$225,000	······································	×	Capital Stabilization
			1			\$223,000		÷	a ·
	·		1	, ,					1Eroa Cach
Equipment/Furnishings		\$0							Free Cash
Equipment/Furnishings Contingency		\$0 \$0			Market and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second and the second			Ê	Revolving Fund
Equipment/Furnishings Contingency Other		\$0 \$0 \$0		Šo.	\$0	¢225 000	ėo.		Revolving Fund CPA
Equipment/Furnishings Contingency		\$0 \$0		50	\$0	\$225,000	\$0		Revolving Fund
Equipment/Furnishings Contingency Other TOTAL		\$0 \$0 \$0 \$225,000	\$0	\$0	\$0	\$225,000	\$0		Revolving Fund CPA Grant(s) or Other
Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested		\$0 \$0 \$0 \$225,000 \$0	\$0	\$0	\$0	\$225,000	\$0		Revolving Fund CPA Grant(s) or Other  CPA Purpose(s)
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested		\$0 \$0 \$0 \$225,000 \$0 \$0	\$0						Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested		\$0 \$0 \$0 \$225,000 \$0	\$0				\$0		Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants		\$0 \$0 \$0 \$225,000 \$0 \$0	\$0						Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact		\$0 \$0 \$0 \$225,000 \$0 \$225,000	\$0						Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants		\$0 \$0 \$0 \$225,000 \$0 \$0	\$0						Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact		\$0 \$0 \$0 \$225,000 \$0 \$225,000	\$0						Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical

Updated as of: October 2016



Capital Improvemen	t Program: F	/2021 - FY2	025	D	ate submitted:		Date of Last Edit:
Project Number: 2025-300-7							
Project Title:	Cushing Window Repl	acement		NA.			Department Priority:
Category:	Construction						
Department:	SPS .	Contact:	Paul Donlan		manganaman and an an an an an an an an an an an an an		Urgent/Legally Required
Project is:	New [x]	Recurring [ ]		Resubmission			x Maintain Service
	Ministran [ ]	Dhasa af					Enhancement
	Multiyear [ ]	Phase of _					cinarcement
Description:	· · · · · · · · · · · · · · · · · · ·				A A Producing Contracting Cont		
Existing windows are 1960s s modern, double pane windo					the windows no	longer open, Full	ly replacing all existing windows with
Benefits of Project and Impact if	Not Completed:	kara protessanana manamasa kanamasa atau da kala kala kala kala ka kala kala kal	with the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second 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Constant maintenance. No a	irflow as some of the	co windows de-	at open				
Discuss Operating Budget Impa Maintenance dollars and hea		the window,					
Recommended Financing		V/////					
		455				WY	
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		A	Estimated	Project Costs by	Fiscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$0				/····	Activities of Croppy State United States	x Debt
Land Acquisition	\$0	The Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of the Tax of	VANUEL				Enterprise Retained Earnings
Construction	\$0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			**************************************	TBD	x Capital Stabilization
Equipment/Furnishings	\$0	(A14) - 4 (B14) - 4 (A14)		384-71-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	,		x Free Cash
Contingency	\$0						Revolving Fund
Other	\$0		A - P - P - P - P - P - P - P - P - P -				СРА
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	x Grant(s) or OtherMSBA
Removal Control		······································					
						****	
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$0		\$0	\$0	\$0	\$0	Open Space
		lanama reconomistra		NAMES TO STREET THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF TH	***********		Recreation
Operating Budget Impact	NOTE THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDR		un,				Historical
During Project	\$0						Housing
Post-Project Annual							
Post-Project One-time	\$0						

Updated as of: October 2016



Capital Improvemen	t Program:	Y2021 - FY2	025	D	ate submitted:		Date of Last Edit:
Project Number: 2025 - 300- 7	Management Towns		ocarania eminikale eseko crosoco	Newson of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the se		1 3	
Project Title; Category:	Wampatuck Teache Construction	rs Room		····			Department Priority:
Department: SPS	CONSTIDERAN	Contact: Paul Dor	ilan				Urgent/Legally Required
		100111101111001				,	er Berry regard
Project is:	New [x]	Recurring [ ]		Resubmission	[x ]		Maintain Service
	Multiyear [ ]	Phase of _					x Enhancement
Description:		A. C.				•	1900-1904 - 1900-1904 - 1900-1904 - 1900-1904 - 1900-1904 - 1900-1904 - 1900-1904 - 1900-1904 - 1900-1904 - 19
The Wampatuck Teacher's ro would modernize and enhan			upgrades. It is ut	ilized for plannii	ng, collaboratior	and sometimes	even meetings. Renovating the room
Benefits of Project and Impact if	Not Completed:	4-ha-(A-14-14-14-14-14-14-14-14-14-14-14-14-14-					
Fosters good relations with o	our Teachers makes	them feel more o	omfortable to d	o planning, have	e lunch with colle	eagues and have	some quiet time,
Discuss Operating Budget Impac							
Recommended Financing			A STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STA				
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	x Tax Levy
Study/Design	\$1						x Debt
Land Acquisition	\$1					¢40.000	Enterprise Retained Earnings
Construction Equipment/Furnishings	\$40,00 \$4			<del>,,</del>		\$40,000	x Capital Stabilization x Free Cash
Contingency	\$1			***************************************			Revolving Fund
Other	\$					4	CPA
TOTAL	\$40,00		\$0	\$0	\$0	\$40,000	Grant(s) or Other
The same is a second section of the same second second second second second second second second second second			<u> </u>			1,000	And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s
Grant Amount Requested	\$	n <b>i</b>	<u> </u>				CPA Purpose(s)
CPA Amount Requested	\$						Check all that apply
Net of CPA and Grants			\$0	60	\$0	\$40,000	Second
INST OF CHA and Grants	\$40,00	\$0	\$0	\$0	, \$0	\$40,000	Open Space Recreation
Operating Budget Impact	***************************************	**************************************	***************************************			PATHERITA	Historical
During Project	\$1	nj j	T				Housing
	1			######################################	Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Construction of the Constr	L	1-17401112
Post-Project Annual		7					
Post-Project One-time	\$1						



Capital Improvemen	t Program: F\	/2021 - FY2	025	D	ate submitted:		ı	Date of Last Edit:			
Project Number: 2025-300-8											
Project Title:	Hatherly Univents						Dep	artment Priority:			
Category:	Equipment										
Department: SPS		Contact:	Paul Donlan	***************************************	200000000000000000000000000000000000000			Urgent/Legally Required			
Project is:	New [x]	Recurring [ ]	COOL STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE	Resubmission	[]		х	Maintain Service			
	Multiyear [ ]	Phase of _	_					Enhancement			
Description:											
	In 2015-16, the district replaced all of the unit ventilators in Cushing Elementary School as the top priority identified by the AMERSCO Efficiency study. Hatherly was also identified for unit ventilator replacement and is overdue for this.										
Benefits of Project and Impact if	Not Completed:			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	- Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual		***************************************				
Fresh air to each individual r	oom. These univents	are old and alth-	ough we clean a	nd change filters	s it is getting tour	gher					
Parts for these older units ar	Parts for these older units are becoming harder and harder to procure.										
Recommended Financing		***************************************				Z					
		waster with the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa	***************************************			****	Pressure	May program and the second second second second second second second second second second second second second			
)	T	***						Funding Source(s)			
Funding Category	Five-Year Total	p3780.0 -		Project Costs by				Check all that apply			
Study/Design	\$0	FY2021	FY2022	FY2023	FY2024	FY2025	THE REAL PROPERTY.	Tax Levy			
Land Acquisition	\$0 \$0		***************************************	+5************************************			<u>                                     </u>	Debt Enterprise Retained Earnings			
Construction	\$500,000		**************************************			\$500,000		Capital Stabilization			
Equipment/Furnishings	\$0					\$300,000	×	Free Cash			
Contingency	\$0						Î	Revolving Fund			
Other	\$0		***************************************				-	CPA			
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$500,000		Grant(s) or Other			
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Grant Amount Requested	\$0				**************************************			CPA Purpose(s)			
CPA Amount Requested	\$0						1	Check all that apply			
Net of CPA and Grants				40	An.	¢500.000					
INCLOLERA BIO GLAUCE	\$500,000	\$0	\$0	\$0	\$0	\$500,000	-	Open Space			
Operating Budget Impact			W20070000000000000000000000000000000000			·	-	Recreation			
During Project	\$0			***************************************	<del>/////////////////////////////////////</del>	· · · · · · · · · · · · · · · · · · ·	-	Historical Housing			
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Post-Project Annual											
Post-Project One-time	\$0										
Name of the state											



Capital Improvemen	t Program: F\	/2021 - FY2	025	D	ate submitted:		Date	of Last Edit:			
Project Number: 2025-300-9											
Project Title:	Main Floor HS Gym					[	Departm	ent Priority:			
Category:	Furnishing										
Department:	SPS	Contact:	Paul Donlan				Urg	ent/Legally Required			
Project is:	New [ ]	Recurring [ ]		Resubmission	[]		х Ма	Intain Service			
	Ministrana Eu 3	Dhase 1 of	2				TT Cal	ancement			
	Multiyear [x]	Phase1_ of			<b></b>			ancement			
Description:											
The flooring for this gymnasi surface will need replacemen											
Benefits of Project and Impact if	Not Completed:	-				TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT					
Sanding has been done but	needs to be done aga	in. Only so much	n we can do. Cor	stant use. We h	ave repainted lin	nes and replaced	sections	where soft spots were.			
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Recommended Financing											
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	T	······································	Ectionatod	Project Costs by	Fical Vand			Funding Source(s) Check all that apply			
Funding Category	Five-Year Total	FY2021	FY 2022	FY2023	FY2024	FY2025	х Тах	• • • • • • • • • • • • • • • • • • • •			
Study/Design	\$0					AND AND AND AND AND AND AND AND AND AND	x Deb	t			
Land Acquisition	\$0		44.4				-	erprise Retained Earnings			
Construction	\$225,000		THE CONTRACT OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF 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Equipment/Furnishings Contingency	\$0 \$0		***					e Cash olving Fund			
Other	\$0 \$0		HILL III III III III III III III III III	with the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second		AND THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPER	CPA	<del>-</del>			
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$225,000	No.	nt(s) or Other			
	A	7-	ACTIVITY OF THE PROPERTY OF TH	hue construction of the second	de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la	A THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE	· ·	-200			
Grant Amount Requested	\$0				<del></del>		-	CPA Purpose(s)			
CPA Amount Requested	\$0							Check all that apply			
Net of CPA and Grants	\$225,000	\$0	\$0	\$0	\$0	\$225,000	Оре	en Space			
	(HIII)							reation			
Operating Budget Impact	, , , , , , , , , , , , , , , , , , ,			<del>p</del>	Y	<del>çanızı</del>		orical			
During Project	\$0		**************************************	***************************************			Hot	sing			
Post-Project Annual											
Post-Project One-time	\$0										



Capital Improvemen	t Program: FY	2018 - FY2	022	ם	ate submitted: _	_10/31/16	Date of Last Edit:
Project Number:	2021-630-01					_	
Project Title: Minot Beach Parkin	1						Department Priority:
Category:							
Department: Recreation / DPW		Contact: mglancy	@scituatema.gov	- American Andrews Company of Company			Urgent/Legally Required
Project is:	New [x]	Recurring [ ]		Resubmission			Maintain Service
		Phase of					x Enhancement
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Funding Catagoria	51 V 7 1		Estimated	Project Costs by F	Iscal Year		Check all that apply
Funding Category	Five-Year Total	FY2018	FY2019	FY2020	FY2021	FY2022	Tax Levy
Study/Design	\$247,192				\$247,192		Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$0	CC 1700 CM 170 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701 CM 1701	eteri (M. 19. 19. Sempler ere (19. 19. Sementer ere (19. Semente	other action with the common common	or a proper front management of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same o	in the permitting of the permitting of the first control of the period of	Capital Stabilization
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Other TOTAL		\$0	\$0	7.0	6202 100	\$0	X CPA
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Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$247,192	\$0	\$0	\$0	\$247,192	\$0	Open Space
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Operating Budget Impact			Ritor, Dr. Pricores age April - 1 and 1 and 1 and	THE WALL TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PA	THE COLUMN TWO IS NOT THE OWNER, AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND THE PERSON AND		Historical
During Project	\$0						Housing
Post-Project Annual							
Post-Project One-time	\$0						

# Minot Beach Public Parking Lot Construction Estimate October 31, 2016

item #	Location	Unit Cost	Unit Type	Area (sf)	Area (şy)	Depth (in)	Qnty.	Item Cost
1	Mobilize	1	LS	, 1	(.,,	<b>.</b> ,	1	\$8,000.00
2	Erosion Control	\$6.00	LF				550	\$3,300.00
3	Demoiltion	1	LS				1	\$3,500,00
4	Slope Repair	1	LS				1	\$12,000.00
5	Drainage swale and 8" Culvert	1	LS				1	\$10,000.00
6	Furnish & Install Oll/Sediment Separator	\$12,000.00	EA				2	\$24,000,00
7	Pulverize	\$5.00	SY				1,540	\$7,700.00
8	12"rop & Ríp Rap	\$2,000.00	EA				2	\$4,000.00
9	Excavation for Subbase Unpaved Areas	\$18.00	CY				260	\$4,680.00
10	Furnish & Install Gravel for Pevement	\$45.00	Ton				632	\$23,940.00
11	Furnish & Install 2" Binder	\$120.00	Ton				325	\$39,000.00
12	Furnish & Install Straight GraniteCurbing	\$60,00	ĻF				505	\$30,300.00
13	Furnish & Install Curved Granite Curbing	\$75.00	LF				70	\$5,250 <i>.</i> 00
14	Furnish & Install 2" Wearing Course	\$120.00	Ton				325	\$39,000.00
15	Loam & Seeding	\$45.00	CY				90	\$4,050.00
16	Pavement Markings	1	LS				1	\$3,000.00
17	Construction Oversight	\$100,00	Hr				80	\$3,000.00
							Subtotal	\$224,720.00
						10%	6 Contingency	\$22,472
						Total	Construction	\$247,192.00





Capital Improveme	ent Program: FY	/2020 - FY2	Ua-v	Da	te submitted: 0	19/2//18	Date of Last Edit:
Project Number:	2022-159-03					_	
Project Title:	Scituate Community T	elevision Studio R	elocation				Department Priority:
Category: Department:	Cable Television	Contact;	Seth Pfeiffer				Urgent/Legally Required
Department;	Capie Lelevizion	Contact;	sem riemer		**************************************		Organiy Reduned
Project is:	New {X}	Recurring [ ]		Resubmission [	1		Maintain Service
	Multiyear [ ]	Phase of					X Enhancement
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•	's current location withi	n the Scituate Hi	gh School does n				asy access to the studio, equipment, and This prevents town residents from
A studio relocation would t featuring editing technolog							editing suite (with four computers e residents.
Senefits of Project and Impact	if Not Completed:		alabah da 1865 yang da 1865 yang da 1865 yang da 1865 yang da 1865 yang da 1865 yang da 1865 yang da 1865 yang	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second 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Without a new studio that provided from Scituate res						ntinue and exist,	however vital information that can be
Discuss Operating Budget Imp							
Discuss Operating Budget Imp		ndent of the tow	n's budget and w	ill not have a dire	ect impact on co	mmunity fundir	ng,
· · · ·		dent of the tow	n's budget and w	ill not have a dire	ect impact on coi	mmunity fundir	ng,
Scituate Community Televi		ndent of the tow	n's budget and w	ili not have a dire	ect impact on coi	mmunity fundir	ng.
Scituate Community Televi		ndent of the town	n's budget and w	ill not have a dire	ect impact on coi	mmunity fundir	
Scituate Community Televi	sion's budget is indeper	ndent of the town				mmunity fundir	Funding Source(s) Check all that apply
Scituate Community Televi	sion's budget is indeper	ndent of the tow		Project Costs by Fi		mmunity fundir	Funding Source(s)
Scituate Community Televi ecommended Financing Funding Category tudy/Design	sion's budget is indeper  Five-Year Total  \$0		Estimated I	Project Costs by Fi	sca <b>l</b> Year		Funding Source(s) Check all that apply Tax Levy Debt
Scituate Community Televi Lecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated I	Project Costs by Fi	sca <b>l</b> Year		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Scituate Community Televi Lecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$200,000		Estimated I FY2021 \$100,000	Project Costs by Fi	sca <b>l</b> Year		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Scituate Community Televion  Recommended Financing  Funding Category  tudy/Design and Acquisition construction equipment/Furnishings	Five-Year Total \$0 \$0 \$200,000 \$25,000		Estimated I	Project Costs by Fi	sca <b>l</b> Year		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Scituate Community Televions  Lecommended Financing  Funding Category  tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$200,000		Estimated I FY2021 \$100,000	Project Costs by Fi	sca <b>l</b> Year		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$25,000 \$25,000 \$0 \$0 \$0		Estimated I FY2021 \$100,000	Project Costs by Fi	sca <b>l</b> Year		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund
ecommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total  \$0 \$0 \$200,000 \$25,000 \$0 \$0 \$0	FY2020	Estimated I FY2021 \$100,000 \$25,000	Project Costs by Fi FY2022 \$100,000	scal Year FY2023	FY2024	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA
ecommended Financing  Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$200,000 \$25,000 \$0 \$0 \$225,000	FY2020	Estimated I FY2021 \$100,000 \$25,000	Project Costs by Fi FY2022 \$100,000	scal Year FY2023	FY2024	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other
Scituate Community Televions Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total  \$0 \$200,000 \$25,000 \$0 \$0 \$0	FY2020	Estimated I FY2021 \$100,000 \$25,000	Project Costs by Fi FY2022 \$100,000	scal Year FY2023	FY2024	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other
Scituate Community Televi.  Recommended Financing  Funding Category  tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL  Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$200,000 \$25,000 \$0 \$0 \$225,000	FY2020	Estimated I FY2021 \$100,000 \$25,000	Project Costs by Fi FY2022 \$100,000	scal Year FY2023	FY2024	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other
Scituate Community Televi.  Lecommended Financing  Funding Category  tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL  Grant Amount Requested PA Amount Requested Let of CPA and Grants	Five-Year Total \$0 \$0 \$200,000 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2020 \$0	Estimated   FY2021   \$100,000   \$25,000   \$125,000	Project Costs by Fi FY2022 \$100,000 \$100,000	scal Year FY2023 \$0	FY2024 \$0	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other  OTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	Five-Year Total  \$0 \$0 \$200,000 \$255,000 \$0 \$225,000 \$205,000 \$200,000	FY2020 \$0	Estimated   FY2021   \$100,000   \$25,000   \$125,000	Project Costs by Fi FY2022 \$100,000 \$100,000	scal Year FY2023 \$0	FY2024 \$0	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other  OTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	Five-Year Total \$0 \$0 \$200,000 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2020 \$0	Estimated   FY2021   \$100,000   \$25,000   \$125,000	Project Costs by Fi FY2022 \$100,000 \$100,000	scal Year FY2023 \$0	FY2024 \$0	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Scituate Community Televi	Five-Year Total  \$0 \$0 \$200,000 \$255,000 \$0 \$225,000 \$205,000 \$200,000	FY2020 \$0	Estimated   FY2021   \$100,000   \$25,000   \$125,000	Project Costs by Fi FY2022 \$100,000 \$100,000	scal Year FY2023 \$0	FY2024 \$0	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvemen		2021 - FY2	025	D	ate submitted:	9/30/19	Date of Last Edit:
Project Number:	2021-661-01						
Project Title:	Widows Walk Improve	ements					Department Priority:
Category:	Construction					ļ	-
Department:	Widows Walk	Contact:	Kevin Kelly/Bob S	anderson		]	Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission	Χ		Maintain Service
	Multiyear [ ]	Phase of					X Enhancement
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## Town of Scituate

## **Capital Plan Summary for Sewer**

#### 2021

- 1. WWTP Assessment: This assessment is a previous year's capital request that would allow the department to better plan for projects over the next ten years. This study will focus on screening and grit removal, influent pump performance, structural and architectural systems, preventative maintenance and modernization, and ensuring that facilities are up to code. The data gathered from this assessment will be critical in identifying the priorities of the department and organizing projects to maximize cost savings from preventative maintenance and upgrading inefficient equipment and systems. This assessment would be made redundant by the newly submitted, larger scope Facilities plan and Comprehensive Wastewater Management Plan. Amount requested is \$65,000
- 2. WWTP Facilities plan and CWMP: This project would replace the assessment requested in previous years. A complete facilities plan will provide the planning and direction needed to navigate and address issues around compliance with current and future pending permit, restore capacity to the WWTP, and how to best manage future capital projects to optimize costs and benefits for expanding and upgrading the plant for future flows and requirements. Amount requested: \$660,000
- 3. Clarifier Launder Coating: The existing effluent launder for the clarifiers is in poor condition. The concreate has been eroded down to loose stones that can easily break out and fall in the channel. In order to protect the equipment downstream and to prevent failure of the effluent launder, this project will restore the surface of the launder and provide a special material coating that is resilient against wastewater. The coating will also prevent growths from forming on the launder which will increase the quality of our effluent and provide better efficiency for, copper chemical addition (copper chemical is currently dosed directly into the effluent launder), filter efficiency, and UV disinfection. Amount requested: \$75,000
- 4. I&I: The Scituate sewer collection system is severely impacted by inflow and infiltration from rain, ocean, and groundwater. These erroneous flows take up capacity in the collection system and WWTP. This is a multi-year project to make various improvements to reduce I&I flows and preform studies to discover and prevent additional inflows. This request is separate from the large I+I project request; to address miscellaneous leaks outside the Oceanside project area. This request could also be used to support an amnesty program that the division intends to request as a means to assist and expedite repairs and replacement of clay private services. Amount requested each year is \$210,000
- 5. **Infiltration and Inflow Oceanside:** As shown by a recent CDM study, the department has serious issues with inflow and infiltration entering the collection system. These I/I flows limit the capacity of the system and create incredible strain on staff and wear and tear on equipment. DEP and EPA require communities invest in eliminating sources of I/I from their sewer facilities.

- Eliminating I/I is becoming an increased priority for the department in order to ensure that proper capacity remains to complete the planned phases of sewer expansion. The project requested for FY21 will be for the Ocean Side Drive area and will allow the sewer repairs to be made alongside the water main repairs in this area to reduce overall cost to the Town. Amount requested is \$4,900,000
- 6. Sewer Main Inspection System: Currently the division is dependent on outside contracting for sewer main inspections. The old inspection camera has failed and is obsolete. The old system ran off of a VHS player and also required a member of the staff to remain in a hazardous confined space to manually push the camera down the pipes. This replacement inspection system will allow us to inspect sewer mains without the need for a permitted confined space entry and will also dramatically improve the quality of inspections with better imaging, locating, and measurement tools and software. By avoiding the need for private inspection crews the cost for this equipment is expected to be recovered after approximately 25-35 uses. Amount requested is: \$102,500

#### 2022

- 1. Clarifier Upgrade: In August 2018 the division had an evaluation of its clarifiers. The study found that the center well of the clarifier could be upgraded to provide better treatment and reduce the likely hood of clarifier overflows during high flows. This project will replace the center wells on the three clarifiers and will also be used to address some of the components that reaching the end of their useful life. Amount requested: \$230,000
- 2. Automated Aeration Valves: Existing aeration valves are in poor condition and result in improper air flow balancing. The Sewer Division is currently seeking energy efficiency grants to replace the main aeration blowers at the WWTP. These valves should be replaced to best capture the efficiencies of a new blower system. Existing valves can change position unexpectedly which results in wasted energy, overtime responses to correct problems, and damage to the blowers and motors from backpressure on the line. Amount requested: \$85,000
- 3. Laboratory Rehabilitation: Existing equipment in the lab is reaching the end of its useful life.

  New methods and equipment exist that could reduce reagent use and testing costs. Maintaining lab services is necessary to meet permit requirements. Additional lab equipment may be needed to address new limits set in pending WWTP permit. Amount request: \$100,000
- 4. First Parish Pump Station Rehab: The First Parish Pump Station is among the oldest pump stations in town and has not received any substantial upgrades since it was placed online. This station services three separate schools and the Town Hall. This project will provide funding to replace the pumps and other necessary equipment and to integrate the station with the WWTP SCADA system. The department attempted to obtain funding for replacing the pumps when the Gates Middle School was added to this station's collection system but did not receive any funding. Amount requested is: \$123,000

### 2023

- 1. Replace #5-1 Ford Ranger: Project will be to replace the 2010 Ford Ranger with a pickup truck furnished with a plow for snow removal and a crane for collection system maintenance. Current vehicle is showing signs of frame rot. Amount requested: \$53,346
- 2. **Sewer System Expansion:** This request is to set aside funds in order to complete remaining sewer system expansions. Currently there are three phases of sewer expansion left uncompleted. The amount requested here is to cover costs associated with phase V of the sewer expansion. Amount requested is \$12,000,000
- 3. **Structure Repairs:** This is a previous request that was intended to be paired with the previously requested WWTP assessment to repair structural issues discovered in the assessment study. The concrete structures at the treatment plant are showing signs that they need substantial repairs in order to prevent a situation where an emergency repair may be needed. Amount requested is \$250,000

#### 2024

- 1. Infiltration and Inflow Chain Pond Area: As shown by a recent CDM study, the department has serious issues with inflow and infiltration entering the collection system. These I/I flows limit the capacity of the system and create incredible strain on staff and wear and tear on equipment. DEP and EPA require communities invest in eliminating sources of I/I from their sewer facilities. Eliminating I/I is becoming an increased priority for the department in order to ensure that proper capacity remains to complete the planned phases of sewer expansion. Amount requested is \$4,200,000
- 2. Replace UV Disinfection System: Existing UV system is reaching the end of its useful life. In August 2017 the UV system suffered an unexpected failure. The department has made substantial repairs to the existing system but over the next few years it is likely the system will begin to fail and in time will not be able to meet our permit requirement for disinfection. The amount requested is a placeholder while the department explores grant options and new technology for disinfection. The division recommends conducting a facilities plan prior to a UV replacement project. Amount requested: \$700,000
- 3. Influent Upgrade: The current influent headworks does not provide adequate removal of rags, grease, fats, grit, and other objectionable material. This deficiency leads to substantial wear and tear of equipment throughout the entire WWTP and incurs additional cleaning and maintenance costs. Current methods of grit removal are incredibly labor intensive and there are a number of new methods and technology that can achieve much higher rates of grit removal from our systems. The influent pumps are reaching their end of expected useful life and are not reaching the flow outputs they were designed for. The amount requested is a placeholder to be refined by the 2020 WWTP assessment. The existing influent systems are substantially overwhelmed during high flow events (coastal flooding). Repeated high flow events may stress systems to the point of failure. This is a previously submitted request, division recommends completing a facilities plan for the WWTP prior to designing influent upgrades. Amount: \$2,050,000

4. RAS Capacity: As part of the 2018 evaluation of the WWTP clarifiers we found a deficiency in return activated sludge pumping capacity. This project will provide funding to study the capacity flow problem and design a new series of pumps and pipes to achieve the recommended flow capacity. The division recommends that this project be delayed to occur after a facilities plan for the WWTP is complete. Amount requested is: \$360,000

#### 2025

- 1. Clarifier Replacement: Existing clarifiers are showing signs of failure. While the bearing assemblies were recently replaced the support structures and lower assemblies are still original. The amount requested is a placeholder while the department explores options to upgrade the clarifiers in earlier projects to avoid failures that would require an entire replacement. The division recommends completing a facilities plan prior to considerations for new additional or replacement clarifiers. Amount: \$1,250,000
- 2. Replace WWTP Generator: The diesel generator at the WWTP is reaching the end of its useful life. New technology exists which would make the replacement generator more efficient. It is a DEP requirement to have an emergency standalone power source for the WWTP. The division recommends completing a facilities plan prior to planning the generator replacement. Amount requested: \$380,000
- 3. Influent Pump Replacement: This project will be to replace the influent pumps and piping. The influent pumps are beginning to reach the end of their expected use, while at the same time the Town continues to add more buildings to the sewer system and surge flows from storms are becoming more frequent and more severe. In order to facilitate the additional flows from planned expansion and to address the surge flows from weather events it will be necessary to upgrade the influent pumps and lines in order to facilitate the capacity needs of the system. This project will allow for increased capacity at the plant and reduce the risk of potential overflows during weather events. The amount requested is a placeholder to indicate need to substantial improvements if the facility is to expand the sewer collection system and to underscore the failing state of the existing influent pumps. This is a previous request that was intended to follow the FY20 requested WWTP assessment. The division recommends conducting a facilities plan to refine and better plan this project. Amount: \$1,630,000

### Future expansion plans:

It is our goal to get the plant up and running to continue to provide reliable treatment of the Town's wastes, and to be able to handle the more frequent and severe weather events that impact system performance. The plant flows can be decreased by eliminating I/I which opens up the opportunity for additional flow. The flows to the WWTP exceed 80% of our permitted capacity (1.28 MGD) which is a trigger with the DEP and signals that the Town needs to start making arrangements to upgrade the facility to handle flows and prevent issues with the collection system. In recent years capacity at the WWTP has rapidly filled up. The facility is currently at 99.2% of its capacity and already approved developments in town put our flow projects at 104% capacity. It is critical that the department commit to projects to reduce and remove inflow and infiltration to avoid compliance issues with the facility's permit.

### Permit Renewal and plant upgrade:

The permit duration for the WWTP ended in 2018. The department has already filed for a new permit and is operating off the existing permit until the EPA issues a new draft permit for review. The new permit may bring new challenges in the form of higher treatment standards and more frequent and vigorous testing. The WWTP has not been upgraded since 2000. Requirements in the new permit or a desire to provide additional sewer service to new areas of town may necessitate a future plant upgrade. Given the situation with plant capacity, an aging collection system, vulnerabilities identified in the recent municipal vulnerability study, and a pending new permit; the division strongly recommends conducting both a facilities plan for the WWTP and a Comprehensive Wastewater Management Plan to plan for capital improvements moving forward and how to best address the issues of concern mentioned above.



Updated as of: October 2016

Capital Improvemen	nt Program: FY	/2021 - FY2	025	D	ate submitted:	9-19-19		Date of Last Edit:9-18-19_
Project Number:	2021-440-01							
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260 West Exchange Street, Suite 300 Providence, Rhode Island 02903

tel: 401 7\$1-5360 fax: 401 274-2173

August 26, 2015

Mr. Kevin Cafferty, Director Department of Public Works 600 Chief Justice Highway Scituate, MA 02066

Subject:

Draft Letter Proposal for Scituate WPCF Facilities Assessment – For Review

Dear Mr. Cafferty:

CDM Smith is pleased to submit this letter proposal to conduct a facilities assessment study for the Town of Scituate Water Pollution Control Facility (WPCF). We have prepared this proposal after discussions with the Town regarding your specific needs, and after participating in a plant tour with Rick Mosca and Dan Smith to better understand the current situation at the facility.

### Background

The WPCF is a 1.6-ingd advanced treatment facility that employs the activated sludge system, denitrification filters and UV disinfection to meet its NPDES permit limits. The WPCF completed a major capital improvements plan ca. 2000, primarily addressing process needs related to the need to comply with a 4.0 mg/L effluent total nitrogen limit. In the approximately 15 years since completion of that upgrade, both "new" and previous facilities have aged to the point that plant staff has been in a reactive mode keep vital systems running in order to maintain permit compliance. A series of emergency plant improvement projects is underway that targets high-priority aspects of the plant. These efforts will serve to extend the service life of those systems; however, it is clear that the Town is in need of an overall long-term Capital Improvement Program (CIP) to better anticipate needs at the plant, and plan and budget accordingly.

CDM Smith recently participated in a thorough tour of the WPCF. Based on our observations during the tour and discussions with plant staff, it is clear that the Town is doing its best with limited resources at maintaining the operational reliability of the plant. However, our initial observations also indicate that the WPCF will require a substantial amount of upgrade work over the next 20 years to remain reliability, and the Town is wise to plan for the cost of these upgrades. Among the areas of concern identified during our recent tour were the following:



- Screenings removal in the preliminary treatment building is labor intensive and outdated. Facilities supporting the screening process, including access to the screenings room and ventilation systems require improvements.
- The influent pumps' firm capacity may be lacking
- The manual method of removed grit from the aerated grit chamber likely allows significant amounts of grit to proceed to downstream processes
- The lining of the influent peak-flow storage lagoons is not sound.
- HVAC systems throughout the site's older buildings
- Potential reduction in effluent copper from 20 ug/L to 4 ug/L. Copper compliance has been challenging for the facility.

The intent of this facilities assessment will be to investigate the WPCF in detail, identify a comprehensive list of necessary improvements, evaluate the relative priority and scheduling of these improvements, and develop a recommended CIP for the WPCF including budgeted costs.

### Scope of Work

### Task 1 - Project Management and Coordination

<u>Kickoff Meeting.</u> CDM will hold a project kickoff meeting at the beginning of the project to review the scope of work and the project schedule, to schedule initial site visits, and to begin data collection.

<u>Project Meetings.</u> CDM suggests two progress meetings during the project: one after the data collection and facilities assessment tasks (see Tasks 2 and 3, below) are complete, and one coinciding with CDM's submittal of the draft report. The purpose of the first meeting will be to review the results of the field facilities assessment. At the second meeting, CDM will present the draft report to Town staff.

### Task 2 - Data Collection and Analysis

CDM Smith will request from the Town a comprehensive "data dump" of the plant's operating data from the last 3-5 years. This data (influent, effluent, and inter-process) will aid in our field investigations and to highlight facilities with O&M issues or needs.

CDM Smith will manipulate the data to determine the current range of influent flows and loads, including average annual, maximum 30-day average and maximum-day conditions, necessary to evaluate the adequacy of the various unit processes at the plant. In addition, the resulting



peaking factors and parameter ratios (e.g., influent BOD:TKN) are important to understand when evaluating plant operation.

### Task 3 - Facilities Assessment

CDM Smith will conduct a Facilities Assessment of the WPCF with the goal of identifying necessary capital improvements through 2035, and determining the costs associated with the needed improvements.

Following review of the WPCF available documents described in Task 1 and a basic familiarization with the WPCF, CDM Smith will conduct a field assessment of the WPCF. The field assessment will include specialists from the following technical disciplines:

- Process/mechanical;
- Operations and Maintenance (O&M);
- Electrical;
- Instrumentation and control;
- Structural;
- Architectural;
- Civil/site; and
- HVAC.

The field assessment activity will require some time from Town WPCF personnel to act as guides and answer questions from CDM Smith staff. CDM Smith will coordinate with plant staff to schedule convenient times.

The field facilities assessment will result in a list of recommended improvements to the WPCF, and a recommended schedule of implementation of the improvements, through 2035. CDM Smith will also indicate the reason(s) for each recommended improvement. Possible drivers for recommended improvements may include:

■ Safety considerations. Examples might include repair or replacement of guardrail in poor condition, removal of trip hazards or providing protection for unguarded rotating machinery.



- Reliability. There are several areas of the existing WPCF where there is no backup or standby equipment available in case of failure of the primary unit or to facilitate regular maintenance of the primary unit (for example, the influent screen). Recommendations may include installation of standby equipment, where cost-effective, to reduce vulnerability to process downtime.
- Operational efficiency/energy savings. CDM Smith's facilities assessment may identify process changes, system adjustments or equipment replacements that would result in a reduction of ongoing O&M costs and/or energy consumption. This type of capital improvement frequently has pay-back periods of five years or less, and is therefore cost effective over a 20-year planning period. Importantly, improvements that result in a decrease in energy consumption very often qualify for partial cost rebate from the electric utility. Recommended improvements that may qualify under the rebate program will be earmarked. Potential examples might be replacement of the existing blowers, installation of new, more efficient pumps to replace old units, and new automatic control systems to optimize efficiency.
- Preventive maintenance. CDM's technical staff may identify preventative maintenance items that can be accomplished at minimal cost and save potential higher costs in the future for equipment or component replacement.
- Repair. There are several components of the WPCF that are in need of repair work. These will be identified and itemized.
- Odor Control. The WPCF currently does not include any odor control facilities. The cost vs. benefit of installing odor control in some process areas will be considered.
- Code update. Some areas of the WPCF have not undergone major capital improvements in more than 20 years. Codes that apply to many aspects of the WPCF have been updated in the years since, and CDM Smith expects that a significant number of code-compliance issues will be identified in the on-site audit. Typical code-compliance items identified at existing WPCFs include inadequate ventilation of electrically-classified spaces, inadequate clearance or egress, and non-compliance with EPA's reliability criteria regarding electrical systems at wastewater treatment plants.
- Modernization. Much of the equipment and operating systems are now nearing or are beyond the normally expected service life, and CDM Smith will identify and recommend improvements that will modernize the plant. To conclude this task, CDM will develop capital cost estimates for each of the recommended improvements. As noted above, we will then meet with the Town to discuss the results of the facilities assessment task.



### Task 4 - Assessment of Future Flow and Load

Per our discussions during the site tour, it is necessary to assess possible changes in the future flow and loading to the WPCF within the 20-year period. The Town indicated the intention to expand the collection system to serve areas previously identified, and the flow and load from these new contributors needs to be considered. Based in information provided by the Town, CDM Smith will develop anticipated future flows and loads to serve as a basis for the improvements identified in the CIP.

### Task 5 - Process Modifications

CDM Smith will complete an assessment of potential process changes that would be recommended to enable the WPCF to maintain compliance and efficient operation at current and anticipated future flows and loads. We will develop a plant simulation model utilizing the BioWin software by Envirosim to mimic the plant's current operation and to investigate options. The BioWin plant simulator is a very powerful tool that CDM Smith uses on all treatment plants that provide nutrient removal, and can allow for investigation of "what if" scenarios. Examples of modeling exercises that might result in recommended process changes include:

- Does it make sense to equip the selector zones to operate in either anoxic or aerobic modes?
- What is the optimum operating solids retention time (SRT) in the system as it relates to the wastewater temperature variation seen at the plant?
- Is there a better way to operate the aerobic digesters?

For the planning-level exercise needed for developing a CIP, it is not necessary to spend the significant time or resources required to attain a high-level calibration of the model. Rather, a reasonable level of calibration will be attained by the use of existing plant data and the model's default kinetics.

### Task 4 - Report Development

CDM will submit five copies of a draft report that summarizes the work performed under Tasks 1 to 4. Each major finding and recommendation will be described, including an explanation of the need and the basis for the projected cost range. We will identify any immediate safety or hazard concerns, if any, for the Town's information. The report will also provide suggested priorities for the improvements. We will finalize the report after receipt of comments from the Town, and submit five copies of the final document.



### **Budget and Schedule**

### Budget

CDM Smith will complete the scope of work described for an upper limit of \$XXXXX(TBD). This task will result in a thorough study of foreseeable WPCF needs for the next 20 years, including projected capital cost ranges.

### Schedule

CDM Smith will deliver the draft report within twelve weeks from receipt of a Notice-to-Proceed.

Thank you for the opportunity to support the Town with this work. Please consider this as an initial proposal for your review and discussion on the technical approach. Should the Town have any modifications to the scope of work, we are available to discuss such changes to ensure that the scope matches your needs. If there are any questions or comments, please contact me at 508-572-5214, or by email at <a href="mailto:meadiw@cdmsmith.com">meadiw@cdmsmith.com</a>.

Very truly yours,

Ian W. Mead, P.E., BCEE

Associate

CDM Smith Inc.

Cc: Georgine Grissop, Bill McConnell



From:

Paulin, Michael

To: Date: William Branton

Tuesday, September 17, 2019 5:24:40 PM

Attachments:

image001.png

Will,

Following up on our phone conversation from yesterday, I spoke briefly with some of our in-house staff about an estimated planning level cost to update the WWTF Facilities Plan/Comprehensive Wastewater Management Plan (CWMP). On short notice and without getting further into the details and needs – the cost of an updated CWMP could range from \$300k up to \$500k (we just submitted a CWMP update proposal for a much smaller plant in Nantucket, and the estimated cost is approximately \$600k) - especially if the update will also include the collection system, and not only the WWTF. A general Engineering Assessment of the WWTF would likely be in the range of \$100k, but for an updated CWMP – the cost would likely be in that \$300-500k range. The general CWMP update scope would include a comprehensive review of the treatment facility, assessment of existing conditions, identification of project needs, identification and screening of alternatives, alternatives analysis, recommended plan of action, and a financing and implementation plan.

Hopefully that helps – best of luck with the Septage Receiving upgrades project, keep me posted on the Cedar Point project and the next phase of the SCADA Upgrades at the Plant – if there is anything we can do to keep those projects moving or help you out at all.

Thanks, Mike

Michael E. Paulin, P.E.

SENIOR PROJECT MANAGER office: 978-532-1900 ext. 2373

direct: 978-573-4057 cell: 978-239-7195

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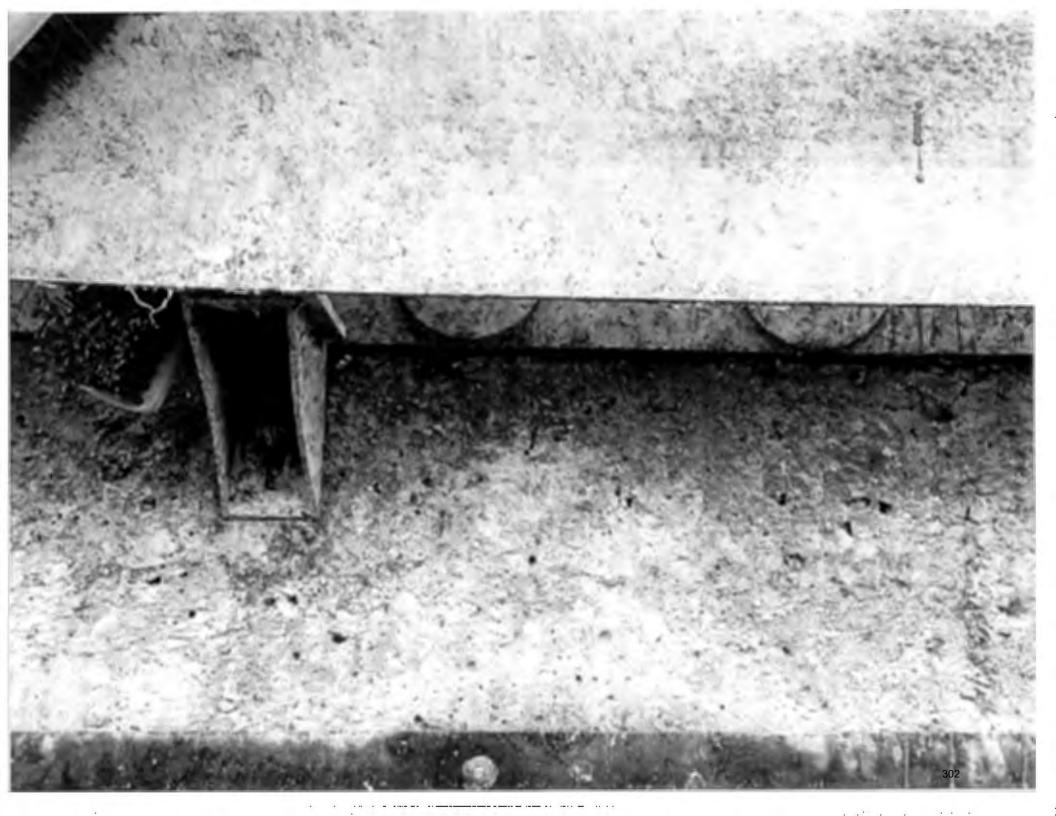
Weston & Sampson (We've Moved!) 55 Walkers Brook Drive, Suite 100 | Reading, MA 01867 tel: 978-532-1900 westonandsampson.com

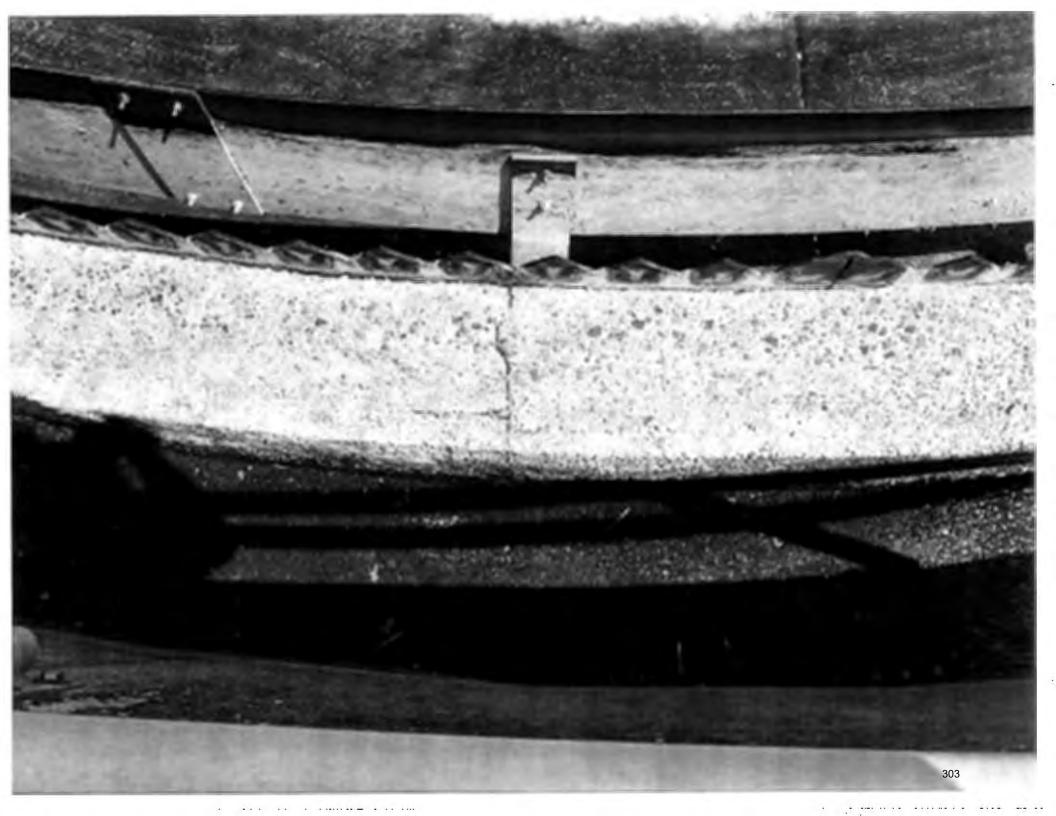
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### Corporate Headquarters & Distribution Center

25 Griffin Way, Chelsea MA 02150

#### **Branch Locations**

352 Allen Street, New Britain CT 06053 366 Hill Street, Biddeford ME 04005

September 15, 2019

Town of Scituate DPW 600 Chief Justice Cushing Way Scituate, MA 02066

Attn: William Brandon wbranton@scituatema.gov

We are pleased to quote the cleaning, inspection, repair and application of 150mils of Spraywall protective polyurethane technology at Town of Scituate WWTF;

#### SOW

- 49' diameter clarifier
- Pressure wash and prep lauder approximately 15" w x 2'h x 9"
- Clarifier distribution box
- Prep the lauder surfaces with pressure washing, walls, where necessary shall be repaired with V-100 grout material, smooth for adhesion of the Spraywall polyurethane material.
- Inspect and photo document after cleaning.
- Heat and drying of interior structure for the application of Spraywall, apply 150 mils material, floors, walls & ceiling.
- WECO shall supply all related safety equipment, confined space, ventilation and personnel communication equipment required to complete this project.
- By others access to the proposed application area within 100' of equipment truck, traffic plans or police details or any bypass equipment.

Total job \$22,611.00

Lead time is 2 - 3 weeks from PO. Terms, 25% with PO and Balance due net 15days from completion date

Spraywall is a 100% polyurethane liner specifically designed for water and wastewater structures for long, 50 yr. design life with exceptional corrosion control management. Spraywall is supplied and applied by Williamson Pump & Motor's Sprayrog authorized and trained applicators.

**Taxes:** taxes are not included in this proposal. Please supply the tax-exempt certificate for this project.

**Terms:** With receipt of signed proposal, 25% deposit, 75% on completion of Sprayroq application.

Overdue accounts shall be charged a late charge at the rate of 1.5% per month, or 18 % per annum.

Submittals: 1 week from receipts of PO, signed proposal or signed contract

Delivery: 1-2 weeks

Phone 617.884.9200 Fax 617.884.3144 www.weco-group.com email: sales@weco-group.com

**Site Conditions:** Site must be accessible to Williamson's utility crane truck to within 30' of the existing wet well.

**Structure dry:** Prior to entering a structure, the structure must be pumped down, be dry, free of all dirt and debris prior to the start of scheduling of work. 24hr verification of the cleanliness of the MH's is required (site photo). Any foreign debris or tank pumping is required by Williamson technicians, cost will apply. Incurred costs will be charged at the job rated wages for time and material times plus 20%.

Job site access: Site must be free and clear of all construction debris and accessible by Williamson equipment and service vehicles. Delays due to site inaccessibility will charged to the contractor or owner

Williamson Pump & Motor is fully insured, and OSHA equipped for confined space entry. We offer 24-hour emergency service seven days a week and warranty materials and workmanship for one year from date of installation.

We appreciate the opportunity to provide this quote, if you have any questions, please call me anytime at 617-884-9200.

Sincerely,

Name
Russ Clark
Sales Manager

Williamson Pump & Motor

Town of Scituate

Date

Poste



Capital Improveme		'2021 - FY2	025	Da	te submitted: _	9-19-19	Date of Last Edit: _9-18-19_
Project Number:	2021-440-03						accident to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contr
Project Title:	I + I and Pipe Amnesty	Program					Department Priority:
Category:	Construction						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Department: DPW Sewer	<u> </u>	Contact:	William Branton				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [	]		x Maintain Service
-	Multiyear [X]	Phase -					X Enhancement
Description:							
	le to undergo a sewer i	nspection and b	ring their private	service line up t	code. This cap	ital will provide	es and regulations. Section 4.1 requires funds to allow the sewer division to and leaking services.
Benefits of Project and Impact	if Not Completed:						
property line to the buildir cover a to be determined p mitigate costs to the home	ng costs on average arous portion of the costs for cowner and expedite be	und \$5,000. The the private line t enefits for replac	sewer division w to be provided to ling leaky clay pip	ould like to nom homeowners w es in town with	inate for the Bo no take the initi PVC.	ard of Selectme ate and follow t	ement of a private service line from the n's consideration a program that will he correct procedures as a way to nd infiltration removal projects.
Discuss Operating Budget Imp Costs from Inflow and infilication of the Costs but will also p	tration is a serious recu	_			_	will not only rec	duce operating costs and need for future
Recommended Financing			DESCRIPTION OF SOMETOWN	A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR		THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P	
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		HINNEY AND STREET, ST. ST. ST. ST. ST. ST. ST. ST. ST. ST.	***************************************			······································	Funding Source(s)
			Estimated I	Project Costs by F	scal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$50,000	\$10,000		\$10,000	\$10,000	CHICAGO CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CON	X Debt
Land Acquisition	\$0					NIN IL-PANETTE AND THE STREET	X Enterprise Retained Earnings
Construction	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	X Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						СРА
TOTAL	\$1,050,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	Grant(s) or Other
Grant Amount Requested	\$0		I	I			CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
		And 2 222	4945.555	4040.000	424.2.22	Ann ac-	
Net of CPA and Grants	\$1,050,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	Open Space
							Recreation
Operating Budget Impact							Historical
During Project	\$0						Housing
David David And 1							
Post-Project Annual							
Post-Project One-time	\$0						





Capital Improvemen	political de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina della constantina de	Y2020 - FY	2024	D	ate submitted:	9-27-18	··········	Date of Last Edit: 9-27-18
Project Number:	2021-440-02		uurmanaanaka maakamakaa usaakuppyy				_	
Project Title:	I & I Oceanside 2021						0	Pepartment Priority:
Category:		<u> </u>					_	
Department:	Sewer	Contact:	William Branton				L	Urgent/Legally Required
					***************************************	•	_	
Project is:	New []	Recurring [	]	Resubmission	[x]		Ľ	Maintain Service
							_	
1	Multiyear [ ]	Phase of					×	Enhancement
							Mercan	
Description:								
To provide financing for v	arious projects to n nitment to reduce I/	educe inflow a I . The amount	nd infiltration in requested for FY	the collection: Y 21 will be to	system. It is a l replace and rep	egal requireme	nt i	that our department makes a e collection system in the ocean
	- AAAANIY 1900 INDOORS AAAAANIY SAMAA - AAAAA AA	eren inn vertigeren en omforten op en en en en en en en en en en en en en	e de manda de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compan		/W	222 - 21 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2		
Benefits of Project and Impact if	Not Completed:							
Preserve and extend the life of our collection system, reduce operational costs to the pump stations and main facility, and allows for additional homes to be connected to sewer by preserving our outfall permitted flows limit. If I/I projects are not completed the capacity at the treatment plant will be limited by inflow and infiltration flows. The Oceanside drive area currently contributes an estimated 117,165 to 328,021 gallons per day in inflow or infiltration streams. These inflows can take up to 20.1% of the plant's capacity during the wet months.								
Discuss Operating Budget Impact Preserve and extend the life		system, reduce	operational cost	s to the pump:	stations and ma	ain facility, and	al	lows for additional homes to be
connected to sewer by pres	erving our outfall   Oceanside drive ar	permitted flow ea currently co	s limit. If I/I proj ontributes an estir	ects are not co	mpleted the cap	pacity at the tre	atı	nent plant will be limited by inflow flow or infiltration streams. These
Recommended Financing							*******	
and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s		***************************************						
			***************************************		***************************************	transcript and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco	I٢	Funding Source(s)
F. 1. ^ -			Estimated	Project Costs by F	iscal Year		П	Check all that apply
Funding Category	Five-Year Total	FY2020	FY2021	FY2022	FY2023	FY2024	╟	Tax Levy
Study/Design	\$65,000	MEETING WATERWAY SEED COMMING AND AND AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD AND ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PERIOD ADDRESS OF THE PER	\$65,000		Liver Uniform Manager 1975 Professional Confession Confession		١٢	x Debt
Land Acquisition	\$0			***************************************				x Enterprise Retained Earnings
Construction	\$4,835,000		\$4,835,000		<del>то с ээээннин ассологоологоолого э</del>	- was an analysis of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	厂	Capital Stabilization
Equipment/Furnishings	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1924 1935 1899 1899 (1895 15 15 15 15 15 16 16 16 16 16 16 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		ar a a a a a a a a a a a a a a a a a a	I٢	Free Cash
Contingency	\$0				40044000000000000000000000000000000000	<b></b>	١٢	Revolving Fund
Other	\$0			timo mitro e e a cita e e e e e e e e e e e e e e e e e e e			١٢	CPA
TOTAL	\$4,900,000	\$0	\$4,900,000	\$0	\$0	\$0	IГ	x Grant(s) or Other
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During Project	\$0						lŀ	Housing
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Post-Project Annual Post-Project One-time	\$0							

### I/I Programs Cost Summary

Option 1 - Basin-by-Basin Approach

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				Inv	estigations ²		Construction	Rai	nge ^{3,4,5,6}
		Priority							
Meter	Priority	Ranking ¹	Length (ft)		Total	Tot	al Low Cost	Tot	tal High Cost
4-2	High	1	4,724	\$	20,000	\$	700,000	\$	1,700,000 ⁷
5-1	High	2	9,223	\$	25,000	\$	1,400,000	\$	1,900,000
6-1	High	3	21,068	\$	55,000	\$	3,000,000	\$	4,200,000
4-1	High	4	14,735	\$	40,000	\$	2,100,000	\$	3,000,000
		Subtotal	49,750	\$	140,000	\$	7,200,000	\$	9,100,000
5-2	Low	5	15,999	\$	40,000	\$	1,900,000	\$	2,800,000
2-1	Low	6	19,424	\$	45,000	\$	2,300,000	\$	3,500,000
1-1	Low	7	29,971	\$	115,000	\$	3,000,000	\$	4,600,000
7-2	Low	8	20,190	\$	55,000	\$	2,300,000	\$	3,500,000
		Subtotal	85,584	\$	255,000	\$	9,500,000	\$	14,400,000

### Notes

- 1. Priority ranking based on the subarea's total I/I divided by the inch-miles. Based on MassDEP guidelines, subareas 2,2 3-1, 7-1 and 8-1 were not recommended for further inspection.
- 2. I/I Investigations cost includes flow isolation, cleaning and CCTV inspection, smoke testing, manhole inspections, and multi-sensor inspection of the main interceptor (where applicable). Cost does not include follow-up investigations such as house-to-house inspections and dye testing.
- 3. High priority subareas assumes 10%-15% of mainline sewer will need to be open cut replaced and 50%-70% will need to be cured-in-place pipe (CIPP) lined. Also assumes that 50%-70% of the manholes will need to be rehabilitated and 50%-70% of sewer services will need to be open cut replaced.
- 4. Low priority subareas assumes 7.5%-12.5% of mainline sewer will need to be open cut replaced and 40%-60% will need to be cured-in-place pipe (CIPP) lined. Also assumes that 40%-60% of the manholes will need to be rehabilitated and 40%-60% of sewer services will need to be open cut replaced.
- 5. Cost does not include main interceptor rehabilitation. This cost should not be estimated until a multi-sensor inspection is completed.
- 6. Construction cost includes construction contingency, engineering and permitting, bidding, construction services and police. Costs are in August 2016 dollars.
- 7. High cost for subarea 4-2 includes replacement of existing gravity system with new low pressure sewers and grinder pumps.

TABLE 5
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
OPTION 1 - COST SUMMARY

inflow Subarea	Sub	Volume Event Net Inflow	Volume Event Direct Net Inflow	Volume Event Indirect Net Inflow	Inch- Miles	Inflow Severity	Cumulative Inflow Volume Event	Cumulative Inflow Volume Event
Rank	Area	(gal)	(gal)	(gal)		(g/in-mi)		(%)
		7.577253						29/33
		20254	6.67		7.6	100.00		227
				26/4027				
					-24			
				1225.40				
			77.61	5 (2) 4 (5)				76%
					30635	1.75		
8	2-1	214,212	3 <b>6,</b> 356	177,856	47.74	4,487	1,934,179	93%
9	3-1	102,209	85,342	16,867	49.54	2,063	2,036,388	98%
10	7-1	23,948	4,795	19,152	14.09	1,700	2,060,335	99%
11	2-2	10,412	5,063	5,348	7.60	1,370	2,070,747	99%
12	8-1	10,923	5,871	5,052	14.98	729	2,081,670	100%

### Notes:

Shading denotes areas recommended for further evaluation.

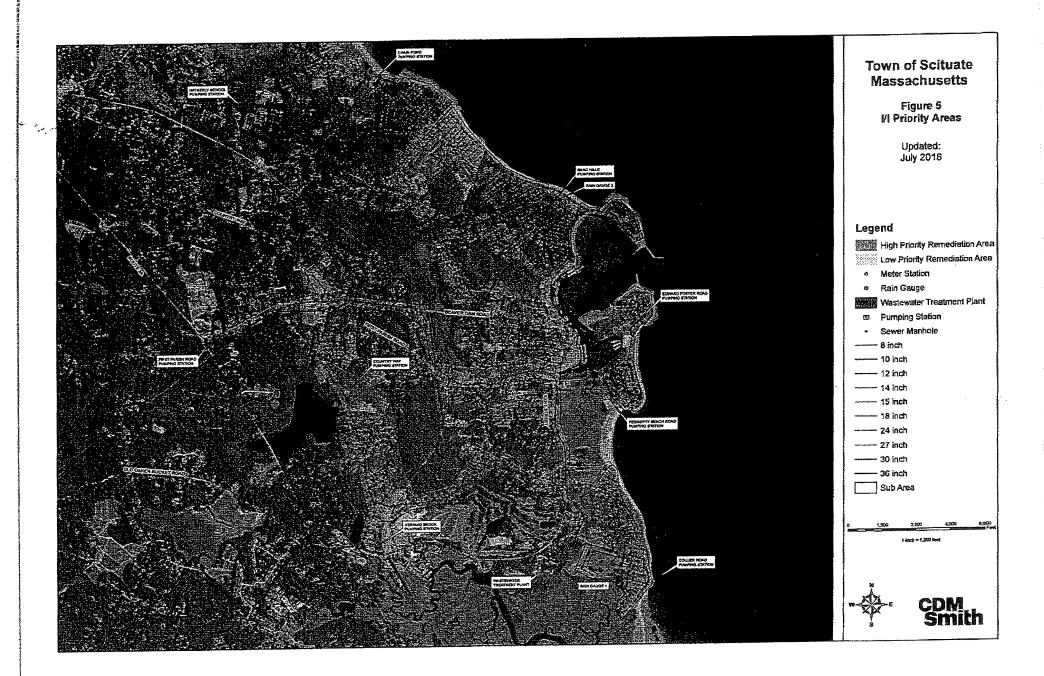
Infiltration Subarea Rank	Subarea	Length (LF)	Inch- Miles (in-mi)	Gross Infiltration (gpd)	Net Infiltration (gpd)	Infiltration Severity (gpd/in-mi)
			00000 1 1 1 NOTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
7:	_ decent_e				Liter Charles	
6	3-1	18,930	49.54	669,981	81,991	1,655
7	5-2	15,999	31.64	220,625	46,662	1,475
8	7-1	9,298	14.09	19,039	19,039	1,351
9	1-1	29,971	77.25	959,768	81,977	1,061
10	7-2	20,190	30.59	31,368	31,368	1,025
11	2-2	5,015	7.60	7,791	7,791	1,025
12	8-1	9,889	14.98	368	368	25

### SYSTEM TOTAL = 1,010,174 god

### Notes:

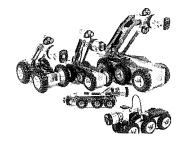
Shading denotes areas recommended for further evaluation. The net infiltration results are calculated from all dry weather days during the metering program.

TABLE 2
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
INFILTRATION QUANTITIES AND SEVERITY RANKING (AVERAGE)





Capital Improvemen	nt Program: FY	'2021 - FY2	025	D	ate submitted:	_9-19-19_	Date of Last Edit:9-19-19_
Project Number:	2021-440-03						
Project Title:	Sewer Main Inspection	1 System					Department Priority:
Category:	Equipment & Parts						
Department: DPW Sewer	](	Contact:	William Branton				Urgent/Legally Required
<b>K</b>							KONTERLANDONIANA
Project is:	New [X]	Recurring [ ]		Resubmission	[]		x Maintain Service
	Multiyear [ ]	Phase - Final					X Enhancement
			TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF TH				
i i	sues in the collection s	system, currentl		,	•		rown to take steps towards identifying oment and staff. The department intends
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Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by F	iscal Year		Check all that apply
runung Category	rive-rear total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0						X Debt
Land Acquisition	\$0						X Enterprise Retained Earnings
Construction	\$0						X Capital Stabilization
Equipment/Furnishings	\$77,181	\$77,181					Free Cash
Contingency	\$9,479	\$9,479				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Revolving Fund
Other	\$15,840	\$15,840					СРА
TOTAL	\$102,500	\$102,500	\$0	\$0	\$0	\$0	X Grant(s) or Other
				500055WW555WW555WW55			
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$102,500	\$102,500	\$0	\$0	\$0	\$0	Lunara
	1		771		T =	1,	Recreation
Operating Budget Impact							Historical
During Project	\$0	1		- 1			Housing
			· · · · · · · · · · · · · · · · · · ·	····	**************************************	· · · · · · · · · · · · · · · · · · ·	I Innue December of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commen
Post-Project Annual							
Post-Project One-time	\$0						



**Underground Inspection Technologies** 

10 Lowell Street Billerica, Massachusetts 01862 United States

(978)447-3605 www.undergroundinspectiontechnologies.com

BILL TO Town of Scituate Sewer Dept.

william Branton 161 driftway scituate, Massachusetts 02066 United States

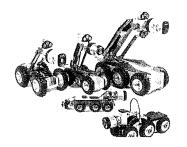
781-545-8736 wbranton@scituatema.gov Estimate Number: 1158

Estimate Date: September 16, 2019

Expires On: October 16, 2019

Grand Total (USD): \$77,181.00

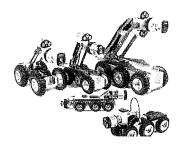
Items	Quantity	Price	Amount
Controller MC:CCU208 "Control Unit: Digital Control Unit, twin joysticks, crawler cruise control, MPEG4 recording, jpeg still image capture, intuitive hot keys, SD card and USB, internal battery for viewing and copying on the move, very low power consumption (24vdc @5amps). Can be run from mains or directly from a battery bank. Serial RS232 and 2 x Video outputs and Pro Pipe Plus reporting software installed as standard."	1	\$11,830.00	\$11,830.00
MC:LCP05 5M LINK CABLE - PROTEUS	1	\$335.00	\$335.00
PKP01-OS PRESSURE TEST KIT - Does Not Include CO2 Gas Canister	1	\$640.00	\$640.00
<b>88100Z</b> Cannister CO2 - 74g - 5/8 Thread	2	\$17.00	\$34.00
CGP01 downhole roller guide "Cable Guide Pulley: Lower manhole roller features a roller system to help prevent the cable from damage when entering into the pipe. It should be attached to the manhole and is supplied with a rope for fastening."	1	\$658.00	\$658.00
RAP200 "820 Foot Motorized Reel (No Cable): Cable not included. Self-layering to keep the cable neat and tidy. Removable drip tray. Motorized cable in/out. Can also be mounted to the portable cart."	1	\$15,700.00	\$15,700.00



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Items	Quantity	Price	Amount
CGP200 "Adjustable Cable Guide Roller for 820' Reels: Fully adjustable (5 positions) cable guide roller for 656' or 1,000' motorized or manual reels. Ideal for portable or truck mounted units to help reduce friction for smooth pay off and retrieval. Features a replaceable brush strip to help remove dirt and debris from the cable when rewinding."	1	\$1,120.00	\$1,120.00
CRP140 140MM PROTEUS CRAWLER - STEERABLE 6- WHEEL DRIVE, MOTORIZED LIFT ASSY., INCLINATION SENSOR, TILT SENSOR AND SONDE TRANSMITTER	1	\$18,315.00	\$18,315.00
QRW115/150 Black Rubber- For use with CRP150 in Pipes 8 to 12" (each, 4 required)	4	\$232.00	\$928.00
QRW115CB/150 115MM CARBIDE QUICK RELEASE WHEEL FOR CRP140/150	4	\$445.00	\$1,780.00
QRW90CB/150 90MM CARBIDE QUICK RELEASE WHEEL FOR CRP140/150	4	\$385.00	\$1,540.00
QRW90HG/150 90MM HIGH GRIP QUICK RELEASE WHEEL - CRP140/150	4	\$240.00	\$960.00
CAM028 "Pan & Rotate + Zoom Camera Head With Laser Measurement: High resolution camera module with 120x zoom (10 x Optical, 12 x Digital). Extremely powerful LED lighting, twin lasers, pipe diameter measuring sensor, auto/ manual focus, pressurised, endless rotation, +/- 135° pan, pressure rated to 1 bar."	1	\$17,858.00	\$17,858.00
ALB300 "Auxiliary Lights & Backeye Camera: Extremely powerful LED light. Features a colour rear view camera to aid crawler reversing. For use with CRP150 and CRP300 crawlers."	1	\$2,683.00	\$2,683.00



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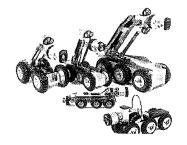
10 Lowell Street Billerica, Massachusetts 01862 United States

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Items	Quantity	Price	Amount
CAP250 820 Foot Spare Inspection Cable	1	\$5,300.00	\$5,300.00
<b>Training</b> Training as needed is included	1	\$0.00	\$0.00
Shipping Shipment cost to your location	1	\$0.00	\$0.00
Bundle discount All equipment purchased together	1	(\$2,500.00)	(\$2,500.00)
		Total:	\$77,181.00
		Grand Total (USD):	\$77,181.00

#### Notes

No warranties are made other than those extended by the manufacturer of the equipment, and in the event of alleged breach of warranty, expressed or implied, the liability of Underground Inspection Technologies LLC., shall be limited to the liability of the manufacturer to it, and shall be subject to all limitations and conditions imposed by the manufacturer. Seller shall not be liable for any default or delay in delivery, as a result of shipping delays, strikes, fires, lockouts, or inability to procure materials.



**Underground Inspection Technologies** 

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BILL TO

Town of Scituate Sewer Dept.

william Branton 161 driftway

scituate, Massachusetts 02066

United States

781-545-8736 wbranton@scituatema.gov

Estimate Number: 1162

Estimate Date: September 16, 2019

Expires On: September 16, 2019

Grand Total (USD): \$15,840.00

Items	Quantity	Price Price	Amount
PIEPLOGIX:GIS PipeLogix GIS Module	1	\$2,540.00	\$2,540.00
PIPELOGIX:DVS PipeLogix DVS Video Recording Module	1	\$4,500.00	\$4,500.00
PipeLogix Full Reporting License Advanced functions in addition to Lite capabilities include: asset editors, caption editor, paragraph editor, batch printing including saving as PDF, filter, and administration program.		\$8,800.00	\$8,800.00
		Total:	\$15,840.00
		Grand Total (USD):	\$15,840.00

#### Notes

No warranties are made other than those extended by the manufacturer of the equipment, and in the event of alleged breach of warranty, expressed or implied, the liability of Underground Inspection Technologies LLC., shall be limited to the liability of the manufacturer to it, and shall be subject to all limitations and conditions imposed by the manufacturer.

Seller shall not be liable for any default or delay in delivery, as a result of shipping delays, strikes, fires, lockouts, or inability to procure materials.



Capital Improvemen	it Program: FY	2021 - FY2	025	D	ate submitted:	_9-19-2019	D	ate of Last Edit: _9-18-2019
Project Number:	2022-440-03							-
Project Title: Clarifler Upgrade						]	Dep	partment Priority:
Category: Equipment Parts								7
Department: Sewer	<u> </u>	Contact: William I	Branton			]	<b> </b>  _	Urgent/Legally Required
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Construction	\$50,000		\$50,000				┨ <del>╞</del>	Capital Stabilization
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Contingency	\$39,750		\$39,750	······			11	Revolving Fund
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From:

Alan Houtz

To:

William Branton

Cc:

John K. Esler, P.E., President, Clarifier Performance Evaluations, Inc.; Jim Weidler; Moji

Date:

Wednesday, September 26, 2018 10:10:44 AM

Attachments:

image001.png image004.png

Hi Will,

As we discussed yesterday, I've put together some "order of magnitude" budgetary pricing for your LA-EDI wells.

This pricing is based on the drawing John forwarded me, and includes the wells constructed of prime painted carbon steel, engineering, freight, and the necessary royalties.

Total cost for both wells will be \$46,750.00

Field service would charge at \$1,500.00 per day portal to portal plus all travel and living expenses.

Let me know if you have questions or need anything else

### Sincerely,



Alan E. Houtz

Sales Manager - Municipal Products

Kusters Water

a Division of Kusters Zima Corp

O. 864-208-9043

C. 864-641-5168

C. 262-443-6788

Alan.Houtz@kusterszima.com

www.kusterswater.com

### Visit KUSTERS WATER at booth # 3306

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### I. PROJECT OBJECTIVES

The Town of Scituate Municipal Wastewater Authority's (SMWA) Treatment Plant (WWTP) is an extended aeration activated sludge facility. This plant consists of preliminary (screening and grit removal), an activated sludge process with multiple aeration basins and three secondary clarifiers. The process is designed to nitrify and denitrify, and add dissolve oxygen before discharge.

The present plant, with three clarifiers in operation, was designed to treat a peak daily flow of 4.34 million gallons per day (mgd) and an average annual design flow of 1.66 mgd. The current average daily flow is approximately 1.3 mgd.

The primary objective of this field study was to evaluate the hydraulic performance characteristics of a secondary clarifier while operating at both normal and elevated flow rates and solids loadings. This evaluation was to help assess the capacity of the clarifiers and determine (a) their present performance characteristics and (b) the potential for any additional modifications that could improve their performance and reliability under current permit conditions and future operating conditions.

In order to accomplish these objectives, the field investigation was designed to accomplish the following major findings for the secondary clarifiers:

- Develop flow curves and determine the hydraulic characteristics and actual detention times for the test clarifier #1 at predetermined flows.
- 2. At the initial flow rate, determine the location and intensity of the major and minor currents by conducting drogue current tests.
- 3. Also at this flow rate, determine and monitor the formation and movement of the sludge blankets.
- 4. Then, to the extent possible, at an elevated surface overflow flow (SOR) rate, repeat the same tests to again to determine:
  - o the hydraulic characteristics and detention times,
  - o the location and intensity of the currents, and
  - o formation of the sludge blankets
- 5. Based on these tests and other observations, assess the capacity of this clarifier and recommend any modifications to improve its performance and the capacity of the clarification system.

### II. DESCRIPTION OF THE CLARIFIERS

### A. General Description – Secondary Clarifiers FC-1; FC-2; FC-3:

There are three identical secondary clarifiers; ref Plant Layout Figure A1. These tests focused on Clarifier #1

### 1. General Clarifier Configuration

The secondary clarifiers are circular with spiral sludge collectors. Each clarifier is 45-ft in diameter. The sidewater depth is approximately 12-ft, sloping to 14-ft at the center.

The influent to each clarifier is via standard 7-ft diameter centerwell; the effluent is via a single perimeter launder with a standard v-notch weir. There is also a horizontal baffle attached to the outer wall and located about two feet below the water surface.

### III. THE CLARIFICATION PROCESS

The secondary clarifier is often the most critical link in the biological wastewater treatment process. Its main function is to separate the activated sludge solids from the treated effluent and to allow the clarified effluent to pass on to the point of discharge. As an additional function, the clarifier is sometimes used to thicken and store the settled activated sludge solids in order to minimize sludge wasting volume and reduce return sludge flow rates.

Although many designs assume that a clarifier is a "plug flow" reactor, and that it has a defined detention time (based on its volume) to effectively accomplish these functions, studies have shown that clarifier flow patterns are often more like those of an "arbitrary-flow", or, "mixed-flow" reactor. This is particularly true in the case of clarifiers treating a wastewater with a mass of flocculent suspended solids. In all cases, the clarifier's efficiency is affected by the formation of various hydraulic currents. These currents can impair a clarifier's effectiveness and greatly reduce a clarifier's ability to separate and thicken the flocculent activated sludge solids from the wastewater.

### IV. LOCATING CURRENTS: Use of Drogue Current Tests:

The currents in a clarifier often vary considerably by depth and by distance from the influent point. In order to locate and quantify these currents, we use a type of "flow catcher" called a "drogue". This drogue is constructed to drift with the current at whatever depth and location the drogue is suspended at. This drogue test accurately delineates the movements of the clarifier's currents in the horizontal plane. The drogue for these tests was launched from the walkway at about 8-ft from the center of the clarifier.

### V. DISCUSSION OF OTHER TESTS

### A. Clarifier Test Flow Rates:

In order to determine the performance of these clarifiers under more stressed conditions, two test flow rates were imposed on clarifier #1. The initial flow rate was approximately 1.4 mgd; the second flow rate was approximately 2.4 mgd. The flow for each stress level was achieved by delivering the selected flow rate, as measured by the plant's flow meters, to Clarifier #1. The test flow rate was established approximately one hour before the start of a stress test.

### B. Return Sludge Flow Rates:

Each secondary clarifier pumps its return activated sludge (RAS) flow back to the return sludge system. At the end of the stress tests, a drawdown test was conducted in clarifier #1 in order calculate the actual RAS rate. This test confirmed the accuracy of the plant's RAS flow meter.

### C. Sludge Blanket Tests / Vertical Solids Profiles:

Using the Royce Model 711 electronic suspended solids analyzer, we can accurately determine the concentration of the suspended solids throughout the entire vertical section of a secondary clarifier at any location. This hand-held meter enables us to quickly determine the formation and composition of the blanket in a clarifier throughout the duration of each stress test.

At several intervals during each secondary clarifier flow rate test, vertical solids profiles (VSP's) were obtained from multiple locations along the access bridge.

### D. Mixed Liquor Concentrations / Return Sludge Concentrations:

The mixed liquor and return sludge concentrations are important elements in the evaluation of any clarifier's performance. The concentrations of the mixed liquor and the return sludge were determined by multiple grab samples from the aeration basin and from the return sludge pump.

### E. Dispersed (DSS):

Although a plant may do a good job of settling solids or removing organics in the activated sludge process, one of the most important activated sludge process control activities is developing a floc that settles well and that reduces particulate matter in the effluent. These properties of the floc are a function of both the make-up of the influent suspended solids as well as the biological process and the mechanics of the aeration basins and the clarification process.

In order to determine if better settling conditions in the clarifiers could improve effluent quality, several samples of the test clarifier's effluent were subjected to enhanced settling tests. For this type of test, a sample of the effluent was allowed to settle for 30 minutes to obtain a clear supernatant sample for TSS analysis. This sample is referred to as the "dispersed suspended solids", or DSS.

### VI. PLANT CONDITIONS DURING THE TEST PERIOD:

### A.1. Secondary Clarifier Dimensions:

The approximate clarifier dimensions are as follows:

Clarifier Surface Area:

1590 sf

Clarifier Volume:

155,000 gal

Approx. Weir Length:

141 lf

This yields the following unit hydraulic loading values, based on the total through flow per clarifier (clarifier effluent flow), divided by the total surface area:

Test #	Flow Rate per Clarifier (mgd)	S.O.R (gal/sf/d)	Weir Loading (gal/lf/d)
#1	1,4	880	10,000
#2	2.4	1510	17,000

### A.2 Secondary Clarifier Solids Loadings:

The following average loading rates and activated sludge characteristics were present in the clarifier during the two test periods:

### **SOLIDS LOADINGS**

	Test #1	Test #2
Test Flow Q (mgd)	1.4	2.4
RAS Flow Q _R (mgd)**	0.7	0.7
Total Q + R (mgd)	2.1	3.1
Aver. MLSS (mg/l)	3200	3460
Aver. RAS (mg/l)	8000	9210
Lbs. Added/day (1,000 Lbs)	56	89
Lbs. removed/day (1,000 Lbs)	47	54
DIFFERENCE (1,000 Lbs)	-9	-35
Solids Loading (Lb/sf/d)	35	56

### B. Vertical Solids Profiles (VSPs):

For each test, the entire vertical water column was cross-sectioned at three locations along its access bridge at multiple times during each test using the portable Royce Model 711 Suspended Solids meter.

### VII. THE TEST RESULTS

### A. Detention Time Dye Tests:

A flow curve was developed for each test clarifier for each flow condition by sampling the dye concentration in the effluent from each clarifier over several hours. For each test, the dye was introduced into the centerwell or EDI of each test clarifier so that it would be well distributed as it entered the clarifier. During each of the tests, whole effluent samples were collected initially at 5-minute intervals, then at greater intervals after the dye concentrations had peaked. The results of each of these tests are shown in the "Dye Test Summary" (attached) and are summarized in the following table. In this table, the theoretical detention time of a clarifier is based on the clarifier volume divided by its effluent flow:

Secondary Clarifier #1

Test#	Test Flow Rate (mgd)	Tt (min)	Ti (min)	Ti/Tt Effic. (%)	Tm (min)	Modal Effic. (%)	Ta (min)	Hydraulic Effic. (%)
1	1.4	166	20	12	55	33	75	45
2	2.4	93	15	16	25	27	49	53

### B. Other Observations:

### 1. Vertical Solids Profiles:

Vertical solids profiles (VSPs) of the entire water column were conducted at three locations along the siaccess bridge. These VSPs were collected at different times throughout each test period in order to observe the changes in blanket levels and the amount of solids in each clarifier. The following are the results:

TEST #1 @ 1.4 mgd

	Time:	0740		Time: 0900					
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	3,1	0	0		-1'	2.8	0	0	
-2'	2.9	0	0		-2'	2.3	0	0	
-3'	2.9	0	0		-3'	2.3	0	0	
-4'	2.1	0	0		-4'	0.5	0	0	
-5'	2.8	0	0		-5'	0	0	0	
-6'	0.5	0	0.1		-6,	0	0	0	
-7'	1.0	0	0.1		-7'	0	0	0	
-8'	1.0	0	0.1		-8'	0	0	0	
-9'	1.1	1.2	0.4		-9'	1.3	1.0	0.2	
-10'	1.0	2.3	3.0		-10'	1.3	1.6	1.6	
-11'	1.7	5.1	9.0		-11'	2.7	. 5.1	9.3	
-12'	10	10			-12'	5.7	7.9		
-13'	10				-13'	9.1			
Tot.	41.0	18.6	12.7	72	Tot.	28.0	15.6	11.1	55

	Time:	1010	Time: 1105						
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	3.5	0	0		-1'	2.7	0	0	
-2'	3.4	0	0		-2'	2.7	0	0	
-3'	3.3	0	0		-3'	2.7	0	0	
-4'	1.4	0	0		-4'	0.2	0	0	
-5'	0	0	0		-5'	0	0	0	
-6'	0	0	0		-6'	0	0	0	
-7'	0.1	0	0		-7'	0	0	0	
-8'	0.2	0	0		-8'	0.8	0	0	
-9'	1.2	0.3	0.2		-9'	0.9	1.3	1.7	
-10'	1.8	2.3	2.2		-10'	1.2	3.1	2.7	
-11'	2.0	4.8	6.8		-11'	5.7	5.2	6.5	
-12'	9.0	7.7			-12'	8.8	8.6		
-13'	10				-13'	10			
Tot.	35.9	15.1	9.2	60	Tot.	35.7	18.2	10.9	65

### TEST #2 @ 3.4 mgd

	Time:	1155				Fime:	1300		
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	1.6	0	0		-1'	4.1	0	0	
-2'	3.6	0	0		-2'	4.1	0	0	
-3'	3.6	0	0		-3'	4.1	0	0	
-4'	3.7	0	0		-4'	4.0	0	0	
-5'	1.4	0	0		-5'	3.6	3.0	2.6	
-6'	1.2	0	0		-6'	3.3	3.5	3.1	
-7'	1.7	0	0		-7'	3.8	3.5	3.3	
-8'	1.8	0	0		-8'	3.7	3.7	3.5	
-9'	1.2	1.7	1.9		-9,	3.8	3.6	3.6	
-10'	1.1	3.0	8.8		-10'	5.3	4.5	5.2	
-11'	2.9	5.9	5.8		-11'	5.8	7.8	8.9	
-12'	9.3	8.5			-12'	6.4	10		
-13'	10				-13'	9.8			
Tot.	43.1	19.1	16.5	79	Tot.	61.8	39.6	30.2	132

Time: 1345

Depth	2'	7'	16'	Tot.
-1'	4.1	0	0	
-2'	4.1	0	0	
-3'	4.1	3.5	2.8	
-4'	4.2	3.8	3.8	
-5'	4.2	4.1	3.7	
-6'	4.1	3.8	3.8	
-7'	4.1	4.2	4.0	
-8'	4.1	4.1	4.2	-
-9'	4.0	4.8	5.2	
-10'	6.0	6.9	7.0	
-11'	7.9	7.6	8.9	
-12'	8.9	9.0		
-13'	10			
Tot.	69.8	51.8	43.4	165

**END OF TEST** 

### 2. Return Sludge Flows:

The return sludge (RAS) flow rate from each clarifier were controlled by a return sludge pump. The flow from the test clarifier was estimated to be 0.7 mgd for each test. Based on an average of the grab samples collected during the tests, the following were determined to be the approximate RAS concentrations (in mg/l):

**Average RAS Concentrations** 

Test Flow	RAS Flow	FC-1
1.4 mgd	0.7 <b>mg</b> d	8000
2.4 mgd	0.7 mgd	9210

### 3. Effluent TSS Tests:

In order to verify the performance of the test clarifiers, discrete samples were grabbed every ½-hour from each test clarifier's effluent launder as it exited the clarifier. The following are the results of these effluent TSS results (in mg/l) for the respective stress test flow rates, followed by the observed low and high values:

Clarifier FC-1	ETSS	Effl. DSS
Test #1 @ 1,1 mgd	12(10-13)	6
Test #2 @ 2.4 mgd	17(14-20)	12

### 4. Activated Sludge MLSS and Settleability:

During the stress tests, the MLSS was sampled every ½-hour throughout the test period. Some samples were also settled for 30 minutes to determine their Sludge Volume Index. These settled samples yielded the following average results:

Test#	MLSS	SVI
Test #1	3200	91
Test #2	3460	96

### VIII. DISCUSSION OF TEST RESULTS

### A. Short-Circuiting Currents:

The currents in activated sludge clarifiers are usually rather straight-forward: the flow from the inlet drops downward and forms a density current that progresses towards the perimeter. The design of the inlet and the effluent launders can often minimize this pattern, but some density current is still going to form.

Based on the flow curves, at the initial flow rate of 1.4 mgd per clarifier, the clarifiers exhibited the moderate short-circuiting currents, with dye reaching the effluent launders in 20 minutes. As the flow rate was increased, the clarifier showed a dramatic increase in short-circuiting, with the dye reaching the launders in 15 minutes.

Aside from the general short-circuiting, the maximum current measured was in the range of 2- to 3-fpm at the -9 and -10-ft depth during the first stress test. During the seond stress test, there were negligible currents because of the extremely elevated sludge blanket; this high sludge blanket dampens any currents.

### B. Sludge Blanket Formation:

There was very little accumulation of a sludge blanket during the initial test at 1.4 mgd. As the flow was increased for the second test, the amount of solids in the test clarifier increased dramatically, leading to a failure due to the imminent loss of the blanket. This was apparent from the tremendous increase in the solids in the clarifier in less than three hours at the higher flow rate.

### C. Return Sludge Flows:

The clarifier was initially operated at its normal RAS rate 0f 0.7 mgd during the first flow rate test. Since this was the maximum capacity of the RAS pump, the rate during the second test at 2.4 mgd remained the same 0.7 mgd. As noted previously, this flow rate was confirmed by the "drawdown" test.

It should be noted that, when more than one RAS pump is in service, the individual pump capacity is reduced due to the additional pressure from the other RAS pump(s). Although there wasn't an opportunity to determine the maimum RAS capacity, it is likely that with all three pumps on line, their maximum output would be less than 2 mgd.

The current NEIWPCC TR-16 "Guides for the Design of Wastewater Treatment Works" recommends a RAS pumping capacity of 150% of the average daily design flow for this type of activated sludge process. This would require a firm RAS pumping capacity of 2.5 mgd.

### D. Other Observations:

### 1. Effluent TSS (ETSS):

The ETSS was reasonably good during the first stress test, averaging 12 mg/l. During the second stress test, the ETSS increased slightly, averaging 17 mg/l, with the highest ETSS of 20 mg/l. However, it should be noted that with the excellent quality of the MLSS produced by the aeration system, a clarifier with better hydraulic characteristics could have produced an effluent of 6 mg/l at the first flow rate, and an effluent of 12 mg/l at the higher flow rate. This indicates that an improvement in the hydraulic characteristics of these clarifiers could generate an improvement of 30 to 50% reduction of ETSS.

### 2. Scum:

At no time during these tests did there appear to be an excessive amount of surface scum on the clarifier.

### 3. Sludge Collection Mechanisms:

The sludge collection mechanisms on the test clarifier appeared to be operating normally

### IX. CONCLUSIONS and RECOMMENDATIONS:

The primary objective of this field study was to evaluate the hydraulic performance characteristics of these test clarifiers while operating at both normal and elevated flow rates and solids loadings.

By all standards, whether based on the flow curves, the density currents, and especially effluent TSS at higher flow conditions, these clarifiers had significant performance issues at the elevated flow rates.

It should be noted that, if the MLSS were not so well-developed, with a betterthan-normal Sludge Volume Index, these clarifiers would not have performed as well as they did under these stressed loading conditions. This is a function of excellent process control which enables a clarifier system to out-perform expectations.

### The following are some recommendations for consideration for these clarifiers:

- 1. With regard to the arrangement of the centerwell/influent baffle, as presently contructed, there is an inclination for the flow to be directed downward toward the sludge hopper. Not only would this work against the collection of the return sludge, it would also help form the density current. Although the impact of this feature could not be measured during these tests, it is our recommendation that there be an influent baffle re-design to enhance flocculation and to prevent the flow from being directed downward. The redesign that we recommend is a Type II LA-EDI, with the enhanced flocculation appurtenances. (See attached CFD analysis)
- 2. The presence of the horizontal "density current" baffle beneath the effluent weirs appears to be working as intended. Although there is often a oncern with solids collecting on the surface of the baffle, this is not identified as a problem in these clarifiers. Accordingly, we recommend retaining the existing baffle.
- 3. The most serious concern with this test clarifier, and the entire clarifier system, is the lack of return sludge capacity. The current NEIWPCC TR-16 "Guides for the Design of Wastewater Treatment Works" recommends a RAS pumping capacity of 150% of the average daily design flow for this type of activated sludge process. This would require a firm RAS pumping capacity of 2.5 mgd. As demonstrated by the rapid increase in solids retained during the high flow rate test, this deficiency is the most serious performance-limiting factor in this clarifier system. Accordingly, we recommend immediate attention to this deficiency.
- 4. A basic tenet of good clarifier operation is the even distribution of flow into and out of a clarifier. From our limited observations during these tests, it appears that the distribution of the influent to these clarifiers would be a continuing challenge. While the installation of simple rectangular weirs in the effluent

launder could permit some basic control of the flows, a further exploration of this subject is beyond the scope of this report. However, the achievement of an even balancing of flows into the individual clarifiers of a clarifier system is essential to process control and optimal performance.

In Summary, this clarifier system has two significant performance-limiting factors: the absence of an optimum centerwell and a major lack of RAS pumping capacity. As demonstrated by the balance of solids into and out of the test clarifier, the system will not be able to meet its performance expectations until, at least, the RAS pumping limitation is addressed. It should be recognized that the main reason why this system has been able to perform so well with these limitations is that the operation of the activated sludge process continues to generate a MLSS with such admirable settling characteristics.



### TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

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## New Frontier in Aeration Energy Efficiency: Basin Control Valves

Julia V. Gass, PE, Vishnu Guntupalli, P. Eng, and Patrick Coleman, P. Eng, Black & Veatch

#### Introduction

A throttling valve restricts flow to regulate flow, pressure or temperature. A control valve is a throttling valve equipped with an actuator that acts within a control loop. In the case of a system providing process air to aeration tanks, the control valve opens and closes to adjust the flow into part of an aeration tank to control the dissolved oxygen concentration or the level of mixing energy.

The inherent characteristic of a valve is the characteristic published by the manufacturer, based on tests performed in a system where the pressure drop across the test valve is held constant at all valve openings and flow rates. The inherent characteristic, therefore, represents the relationship between valve flow capacity and valve opening when there are no system effects involved. Most control valves have either an equal percentage or linear inherent characteristic (Figure 1).

The inherent characteristic does not take into account the effect of the piping system on the pressure drop across the valve. If an equal percentage valve opens, the flow will increase in proportion to the flow before the valve opened. If linear valve opens, the flow will increase in direct proportion to the valve opening. If the pressure drop across the valve is small compared to the downstream losses, an equal percentage valve becomes more linear and a linear valve less linear.

The rangeability of a control valve is the ratio of the maximum to minimum flow that can be acted on by a control valve when it receives a signal from a controller. The sensitivity is the specific change in flow opening by a given change in the regulating element compared to the valve's previous position. A sensitive valve with a large rangeability will be able to fine-tune the flow through the valve more effectively than a valve assembly that is less sensitive or has a lower rangeability.

The butterfly valve is the most commonly used aeration system control valve in North America. A butterfly valve controls the flow by rotating a disc through 90 degrees. Fully open the disc looks like a dinner plate aligned parallel to the pipe wall in the center of the pipe.

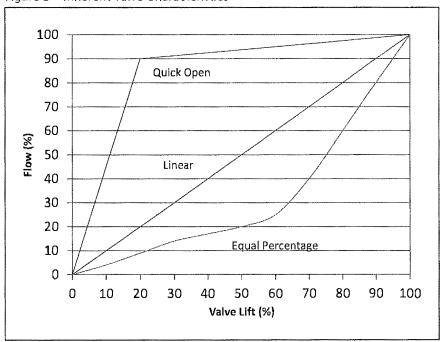
High-performance butterfly valves are designed that the plate does not contact the seat until it closes. The disc and the rotating rod are moved to one side of the seat (i.e., single or double offset or eccentric designs). Butterfly valves are economical compared to other control valves and weigh less. The typical rangeability of a butterfly valve is 20:1.

Aeration systems are the largest energy consumer at large wastewater plants in Ontario, with heating and ventilation running a close second. The industry's focus on the production of more energy efficient blowers and diffusers has shifted to looking also at energy efficient control systems (e.g., most open valve loops, ammonia based control) and air distribution network design (e.g., reduced energy losses through control valves).

The selection of the air control valve is central to building a controllable, responsive and low-pressure loss air distribution system. The water industry has taken three steps to improve control valve performance:

- Improved piping design and selection of butterfly control valves
- Use of eccentric plug valves instead of butterfly valves
- Commercialization of new types of control valves.

Figure 1 - Inherent Valve Characteristics



Improved Design Of Butterfly Valves industrial butterfly valves were originally and are still used as 'shur off valves. While butterfly valves are not good control valves, they are used throst exclusively for this purpose in air lines at aeration basina throughout North America, Why? Acration air lines are typically not small. Even though control valves should be smaller

Figure 2 - DeZURIK Single Offset Disk (Courtesy of DeZURIK)

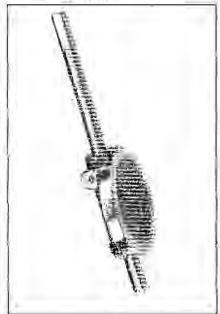
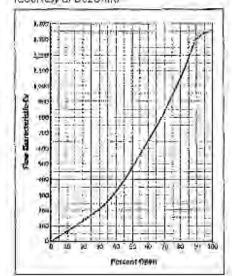


Figure 3 - DeZURIK BHF High-Performance Butterfly Inherent Characteristics (Courtesy of DeZURIK)



than line size, they are still large. Large botterfly valves are reliable, have a low capital cost, and are light weight. The pressure drop across these valves is acceptable in low-pressure air systems. When they reach the end of their useful life, they are typically replaced rather than repaired.

The most linear portion of a butterfly valve's operating range is typically from 40 to 70% open. If the valve is properly sized, pressure deops may be acceptable in only 20. or even 10% of this range. Properly sized butterfly valves used for control are most frequently one size smaller than line size if the piping is sized in accordance with industry standards. At plants where line size butterfly valves have been used, the valves attempt to control at the very low and of their range where the characteristic curve is far from linear. The result is that a very small change in valve position results in a large change in pressure drop so valve. hanting frequently results.

Both DeZURIK and other manufacturers developed high-performance control butterfly valves. For example, the B11P Hutterfly Valve is not a new technology; however, with incremental design improvements over the last 40 years, the BHP valves exhibit a much more linear inherent characteristic than conventional butterfly valves.

The valve uses a single offset disc (Figure 2) and provides a more linear characteristic curve from 40 to 90% open (Figure 3). The offset alise minimizes interference between seat and disc, lowering torque and increasing cycle life. It is available in sizes from 50 mm (2 in) to 1,500 mm (60 in) diameter with enhor a carbon steel or stainless steel body. Pricing is at least of the same order of magnitude as butterfly valves traditionally used for aeration control service.

Use of Eccentric Plug Valves In the early 1990s, the UK Water Industry began to move away from butterfly to secentric plug valves (Figure 4). Eccentric plug valves have been the preferred control valve in the UK Water industry for almost 13 years. An occentric plug valve is similar to a ball valve. The control element rotates 90 degrees from being totally out of the flow (off to me side) to blocking the flow. Large eccentric place valves are heavier and more expensive than autterfly valves. However, their typical rangeability is 100:1.

### New Types of Valves Iris and jet valves are two new valve types now being considered as an abernative to high performance butterfly valves.

Figure 4 - Island Road Wastewater Treatment Plant (UK) - Eccentric Plug Valves



### VALVES and PIPING

Iris Valve

An iris valve resembles the human eye in that the central aperture becomes smaller and smaller as the valve closes (Figure 5).

Unlike the butterfly valve, there is no obstruction in the central portion of the flow path, which, in many cases, results in a reduced pressure drop. There are approximately 400 iris valves installed in North America to date with the oldest installation dating back to 2010. Iris valves are typically sized one to two sizes smaller than their butterfly valve counterparts, The characteristic curve is typically linear from about 25 to 80% open. Control is stable over a range of 17 to 94% open, and the gain equation is met throughout the range. The gain equation (c.f. sensitivity) stipulates that, for a position change of 10%, flow cannot change more than 20% or less than 5% (Figure 6).

The term "h" in Figure 6 is the position of the valve-regulating element in percent fully open from 0 to 100. Therefore, "h100" is the position when the valve is fully open. The term "Q"

is flow. The flow is to be controlled between a minimum (Qmin) and maximum value (Qmax). The controller can move the valve through its full range from fully closed to fully open. However, control is normally over a minimum to maximum flow range, which means the valve does not fully close or open when controlling the flow. The reader can compare the characteristics of the two valves against an ideal linear characteristic shown as a dotted line, (BKLlin). The butterfly valve is slightly more than 40% open at Qmin and 65% open at Omax. The iris valve is 24% open at Omin and 90% open at Omax. The actuator will move the valve a fixed value with each control action. The actuator will move the butterfly valve over 25% of its range while the actuator will move the iris valve over 66% of its range. Another issue with the butterfly valve is that its full range is only 90 degrees as it is a quarter turn valve. This means the butterfly valve control is only over 23 degrees. These are the reasons that a control loop with an iris valve will have a higher degree of controllability than a loop with a butterfly valve.

These valves are not bubble tight when closed. Leakage is approximately 1%. Egger recommends a butterfly isolation valve is included to allow for better sealing, installed so the shaft is horizontal. They also indicate the isolation valve is beneficial for flow straightening. While this would seem to be detrimental to the goal of decreased pressure drop, Egger indicates that DO set point repeatability is improved. Refer to Figure 7, which is reproduced from an actual plant SCADA screen illustrating how closely the DO reading tracks the set point when an iris valve is used. Egger targets a 7 to 9-year payback with a power cost of \$0.09 to \$0.10/kWh. Flow repeatability of +/- 1 percent with 7-degree reducers upstream and downstream is guaranteed. If standard reducers are used, the guaranteed flow repeatability is +/-3 percent.

Egger will also pipe the valve together with a thermal dispersion flow meter 10 diameter upstream, with a one-diameter straight run downstream also required. The controllability of the loop will improve if the flow meter and the iris valve are matched by the vendor because

Figure 5 - Iris Valve (Courtesy of Egger)

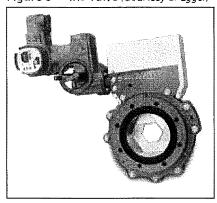


Figure 6 - Iris and Butterfly Valve Characteristics (Courtesy of Egger)

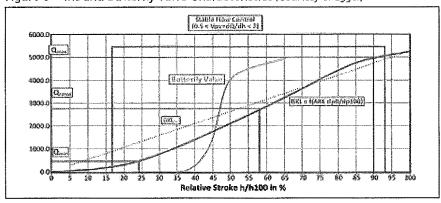
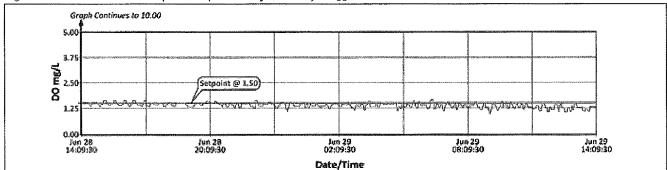


Figure 7 - Iris valve - DO Setpoint Repeatability (Courtesy of Egger)



the flow meter can be used to refine the instructions to the valve actuator frisvalve weight is about three times that of a corresponding butterfly valve that is one size larger. When comparing sminless steel materials, pricing is about 1,8 to 2,3 tunes the price of the high-performance nutterfly valve described above while being one to two sizes smaller, Stainless steel construction is standard in North America, Other materials autions include a cast fron body with stainless steel segments or a cast from body with bronze segments. The alternate materials result. in a slight 10% cost savings. Specia. materials are available on recuest. Valves are available from 25 mm (1 in). to 400 mm (16 in) diameter. Yearly replacement of an automatic greaser is the required maintenance.

#### Jet Control Valves

Binder Vacomass Jee Control Valve is a low headloss control valve with a linear characteristic and large rangeability (Figure 8 and 9, Courtesy of Binder). The valve is unique and is significantly dimensionally longer than a butterily or iris valve. It is a venture style valve, and air flows through the annular space. The venturi design results in recovery of a portion of the pressure loss, which accounts for much of its energy officiency.

These valves were recently installed at their first plant in the US, but the starting has been delayed due to cold weather. Vacomass guaranteed at this plant a positioning accuracy and repeatability of 0.2 zeroem. A recent economic analysis showed that replacing the evisting valves with Vacomass Jet Control valves at a 680 MLD (180 mgd) wastewater treatment plant would pay back in seven years based on a power cost of \$0.09/kWh.

The valve can be equipped with a thermal dispersion flow meter in an integrated package with the flow meter monnted only one half pipe diameter upstream of the valve, saving appreciably on the piping straight run required between a flow meter and butterfly, eccentric plug, or firs valve. The size of a Vacomass fet Control valve may either match a butterfly valve, be 1 to 1 sizes smaller, or in some cases, may be a size larger due to the limited range of sizes available. A bubble-tight alignoff is provided, and valves are linear from 3 to 95% open.

Figure 8 - Binder Vacomass Jet Valve Flow Profile (Courtesy of Binder).

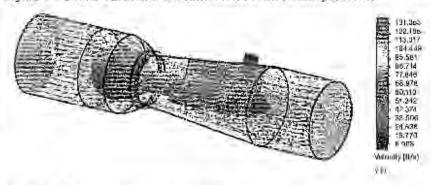


Figure 9 - Binder Vacomass Jet Valve (Courtesy of Binder)



The following table compares the Iris and Jet Control valves to a DeZURIK high performance butterily valve.

	DEZURIK BHP HIGH-PERFORMANCE SINGLE OFFSET BUTTERFLY VALVE	IRIS	BINDER VACOMASS JET CONTROL VALVE
Size range, mm inches	50-1,500 2-60	25-400 1-16	250-400 10-16
Controllable range, % open	40-90	17-94	B-95
Standard materials	Carbon Steet or Trainless stort body	Stainless steel; cast ren with stainless segments; cast from with pronze segments	Stainless steet
Isuabjetight shutoff?	Yes	No	Yos
Weight comparison	*	Approx 3 & butterity valve	3,5-to 5,5 k butterfly valve
Price comparison		1.5 to 2.3 x butterby valvo	1.12 to 1.56 x butterfly value
Performance guarantees	3	+/-1% flow repeatablisty with 7 degree reducers	Positioning recurrecy 8 repuetablity of 0.2%
First North American Installation	More than 10 years ago	2016	2017
Straight pipe diameters between flow meler and valve	10	10	03

### VALVES and PIPING

The weight of a Vacomass Jet valve is 3.5 to 5.5 times that of its typically larger diameter butterfly valve equivalent, and the capital cost is 12 to 56% higher than a high-performance butterfly valve. These valves are available only in stainless steel, and the size range is limited from 250 mm (10 in) to 400 mm (16 in) currently. Like a butterfly valve, the equipment life is assumed to be 20 years. Unlike a butterfly valve, Vacomass offers an exchange and refurbishment program for about 1/3 the cost of a new valve.

#### Procurement

It is worth noting that the DeZURIK high-performance butterfly, Egger Iris, and the Vacomass Jet valves are proprietary products. One approach to specifying for competition would be to specify one versus the other. The piping layout would need to be adjusted for the valve type selected. The specification could include a requirement for the range over which the gain equation must be met as well as valve characteristic curve values.

#### Actuators

A discussion of control valves would not be complete without considering valve actuators, another area where there have been technological advances and some often overlooked creative options are available. Even in instances where industrial butterfly valves continue to be used, controllability improvements can be realized by utilizing a different type of valve actuator. Since the actuator type does not impact system pressure drop, energy savings would come from reaching the DO set point more quickly and within a tight band of control. Actuator options to be aware of include:

Rexa Electrohydraulic – Another proprietary product, these actuators have been used successfully for over 20 years primarily in the Pacific Northwest region of the US. They feature completely sealed oil systems, which are typically maintenance-free for 10 to even as much as 20 years.

These actuators require only a 120-volt power supply, which is an easier to quantify energy saving feature. They offer smooth controllability without overshoot or undershoot and also fail in the last position in the event of a power failure.

Some of the major electric actuator manufacturers now offer actuators with variable frequency drives (VFDs). The VFD allows smooth operation, also minimizing any overshoot or undershoot tendencies. The VFD compensates for voltage fluctuations and can be programmed to slow near the closed end of the stroke to provide tight shutoff without over-torque, again saving energy.

#### Conclusion

In conclusion, while ensuring that aeration blowers are at their most efficient available results in the largest impact on system energy, basin control valves and actuators should not be overlooked as a vital part of the total system power requirement and may go a long way toward reducing controllability headaches.



# Budgetary Proposal for Scituate Waste Water Plant, MA

### **Aeration Control Valves**

Proposal # 190920 Sep 20, 2019

### 1. Background

Scituate WWTP requested a budgetary proposal for the following valves:

- One (1) 14" (35.56cm) valve and actuator
- Three (3) 8" (20.32cm) valves and actuators
- Two (2) 6" (15.24cm) valves and actuators

Air flow rates are not available at this time. So, we can not determine whether an Elliptic Diaphragm Control Valve (EDCV) will be the best selection for this application or Square Diaphragm Control Valve (SDCV). We will offer the EDCV at this time and if later flow rates suggested that the SDCV is more suitable for the application, we will supply the SDCV instead of the EDCV at the same price.

The plant piping configuration are not available at this time, so we cannot determine whether a standard installation can be used or a compact installation will be needed. If the final piping details suggest that there is no enough straight length before/after the flow meters, a compact installation will be proposed to the client. The straight run requirements will be attached to this proposal.

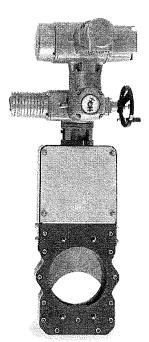
### 2. Technical Proposal

### 2.1 Elliptic Diaphragm Control Valve Description (EDCV)

The VACOMASS® Elliptic diaphragm control valve (EDCV) is a technically optimized sliding gate control valve with gas-tight shut-off and an elliptical control aperture. It is used for precise and low-loss control of air flow and distribution in the aeration tanks of a wastewater treatment plant. The valve has a falling flow axis to achieve sensitive control of normal and tangential flows (e.g. after elbows).

#### The main features of the valve are:

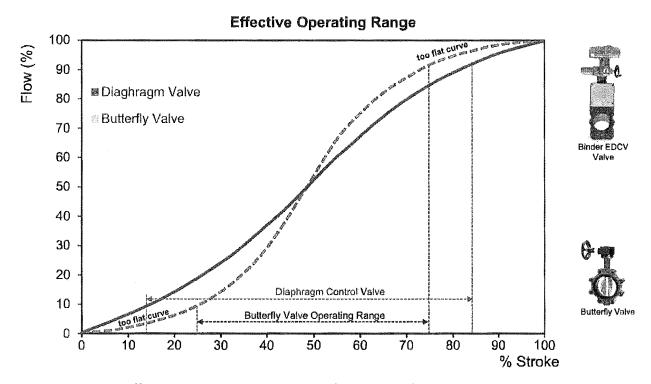
- Gas-tight shut-off allows the use in swing zones or intermittently aerated tanks without need for additional isolation valves.
- At 100% stroke, the valve opens the entire pipe diameter with no air restriction whatsoever for minimum pressure loss.
- Design with an elliptic shaped control office with a falling flow axis: the flow remains partially attached to the wall, which leads to pressure recovery and reduced total pressure drop of the valve during operation.
- The valve is designed with an integrated pressure wave breaker to reduce noise emissions when valve is fully open.
- Valve positioning repeatability is less than 0.45% of the full open range (100% open)
- 20 actuator-turns for 100% stroke provides accurate valve positioning for precise airflow control.
- The geometry of the control aperture provides a significantly larger range of control than butterfly valves or comparable triangular, square, pentagonal or hexagonal diaphragm valves.
- Valve sizing is based on given airflow rates and is designed for optimal control performance at average airflows.
- Design and construction of the valve with corrosion-proof sliding gate in 316 stainless steel; Teflon/ Carbon/ Viton seals for ambient and media temperatures up to + 300°F; stainless steel fasteners, and self-lubricating and hermetically-sealed stainless-steel spindle to protect against dry running, humidity and dust particles reduces costs for operation and maintenance. The housing material is galvanized carbon steel St. 37, three-layer coated (passivation, powder-coated epoxy, and powder-coated UV resistant layer of Polyurethane RAL 5020). Structural length is according to DIN 3202/K1, flange borings with threads are made according to DIN 2501/ PN10.
- For limited straight pipe runs (less than 15XD upstream of the valve) a compact configuration with specific calibration and stroke compensation is available.



### **VACOMASS®** Control Valve Performance

Binder's Diaphragm Control Valves require at least 0.12 psi differential pressure to reliably control airflow (compared to a minimum of 0.5 psi for a butterfly valve). For the evaluation, a pressure loss of 0.13-0.17 psi was selected to account for possible system imbalances. The valve types, sizes, and performances are shown in the table below.

	Va	lve	M	in. airflo	ow		Avg. airflow	,	Max	. airflow	
Drop Legs	Type	inch	scfm	dp	% open	scfm	dp	% open	scfm	dp	% open
#1	EDCV	14	N/A	0.13	N/A	N/A	0.13	N/A	N/A	0.13	N/A
#2	EDCV	8	N/A	0.13	N/A	N/A	0.13	N/A	N/A	0.13	N/A
#3	EDCV	6	N/A	0.13	N/A	N/A	0.13	N/A	N/A	0.13	N/A



Effective Operating Range - %Stroke vs. %Air Flow Curve

### Scope of Supply and Budget Pricing

### 2.2 Elliptic Diaphragm Control Valve (EDCV)

One (1) 14-inch VACOMASS® Elliptic Diaphragm Control Valve (EDCV) with:

- Lugged valve body with ANSI hole pattern
- Stainless Steel moving parts, galvanized valve body, graphite/Viton seals
- Permalube spindle lubrication
- Modulating duty 460V/60HZ/3Ph AUMA SAR Actuator per the following features:
  - o Optimized for minimum step size
  - Control box double sealed against actuator body
  - 24VDC optically isolated control inputs for open/stop/close/alarm
  - 4 20 mA position control and position feedback
  - o 6 selectable relay outputs, eg. open, closed, local/remote

Total budget price for one (1) 14-inch EDCVs:

\$20,500

(Price is Ex-works Ulm, Germany)

### 2.3 Elliptic Diaphragm Control Valve (EDCV)

Three (3) 8-inch VACOMASS® Elliptic Diaphragm Control Valve (EDCV) with:

- Lugged valve body with ANSI hole pattern
- Stainless Steel moving parts, galvanized valve body, graphite/Viton seals
- Permalube spindle lubrication
- Modulating duty 460V/60HZ/3Ph AUMA SAR Actuator per the following features:
  - o Optimized for minimum step size
  - o Control box double sealed against actuator body
  - o 24VDC optically isolated control inputs for open/stop/close/alarm
  - 4 20 mA position control and position feedback
  - o 6 selectable relay outputs, eg. open, closed, local/remote

Total budget price for three (3) 8-inch EDCVs:

\$46,800

(Price is Ex-works Ulm, Germany)

### 2.4 Elliptic Diaphragm Control Valve (EDCV)

Two (2) 6-inch VACOMASS® Elliptic Diaphragm Control Valve (EDCV) with:

- Lugged valve body with ANSI hole pattern
- Stainless Steel moving parts, galvanized valve body, graphite/Viton seals
- Permalube spindle lubrication
- Modulating duty 460V/60HZ/3Ph AUMA SAR Actuator per the following features:
  - o Optimized for minimum step size
  - o Control box double sealed against actuator body
  - 24VDC optically isolated control inputs for open/stop/close/alarm
  - 4 20 mA position control and position feedback
  - o 6 selectable relay outputs, eg. open, closed, local/remote

Total budget price for two (2) 6-inch EDCVs:

\$24,000

(Price is Ex-works Ulm, Germany)

Above prices does not include shipping and handling or on-site support.

### 3. Shipping

Estimated sea freight (DDP) for one 14" EDCV + three 8" EDCVs + two 6" EDCVs

\$4,700

(DDP to Scituate WWTP, MA including packing, custom duties, import duties, not incl. taxes)

#### 4. Warranty:

Binder warranties that the body of the VACOMASS® Control Valve is free from defects in workmanship and materials for a period of twenty-four (24) months from delivery. Damage from improper installation or external force is excluded. The actuator is subject to manufacturer's warranty unless otherwise contractually agreed upon.

### 5. Delivery

Standard: 16 weeks after technical clarification and order confirmation.

### 6. Payment Terms:

- 50% by bank transfer after order acknowledgment
- Balance by bank transfer before shipping

### 7. Appendix (Attached Files):

Attached Files:

VACOMASS® Elliptic Diaphragm Control Valve Brochure
Binder's recommendations for the straight lengths before/after the EDCV valve

Tarek El-Shafie

Director of Business Development – North America

M: 941-210-2872

E: <u>Tarek.Elshafie@bindergroup.info</u>



From:

THOMAS DEXTER

To:

William Branton

Cc:

Chris Collins

Date:

Tuesday, September 17, 2019 10:05:56 AM

Attachments:

<u>BrayButterflyValveSpecSheet-B1050</u> Resilient Valves 4-5-2019.pdf ValveActuatorSpecSheet-B-1053 EN ElectricAct 05 17 18.pdf

Hi Will, this is the breakdown of pricing for the six new automated valves. We are quoting prices for the Bray automated valves (combination actuator and butterfly valve). Spec sheets are attached.

	<u>EACH</u>	TOTAL
One 14" valve and actuator	\$7,300.00	\$ 7,300.00
Three 8" valve and actuator	\$4,922.00	\$14,766.00
Two 6" valve and actuator	\$3,805.00	\$ 7,610.00
TOTAL		\$29,676.00

**Thomas Dexter** 

**Energy Systems Engineer** 

Energy Conservation, Inc.

508-863-0330



### TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

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Net of CPA and Grants	\$100,000	\$0	\$0	\$100,000	\$0	\$0	-	Open Space Recreation
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Post-Project Annual								
Post-Project One-time	\$0							

### WWTP Lab Rehab Items and Estimates:

- New refrigeration unit: \$10,000
- Replace exhaust fans: \$15,000
- New vacuum pump: \$8,000
- New windows: \$12,000
- New HVAC system: \$16,000
- New incubators: \$5,000
- New scales: \$1,500
- New muffle furnace: \$1,800
- New Still: \$3,000
- New table top instrumentation: \$6,000
- New heating oven: \$8,000
- Misc. benches, tables, glassware, etc.: \$10,000

Total: \$96,300





### TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	τ rrogram: FY	'2020 - FY2	024	Da	ite submitted: _	9-27-18		Date of Last Edit: <u>9-20-19</u>
Project Number:	2022-440-02							
Project Title: First Parish Pump S	tation Rehab						Dep	artment Priority:
Category: Equipment Department: Sewer		Contact: William I	Pranton	*****		1		Urgent/Legally Required
Department, Jewel		contact: wintain	Dianton	alle halle to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			Name of Street,	organiticegony reduned
Project is:	New []	Recurring [ ]		Resubmission	X ]		Χ	Maintain Service
	Multiyear [ ]	Phase of	_				Х	Enhancement
Description:						i.	ilemental (Title)	
Replace pumps, level contr	rols, alarm system, i	nstrumentation	, control panels	s, and integrate	station with SC	ADA system.		
								OPPORT
	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s			27.01 400 0 800 0 400 0 400 0	his bod deservations are considered as the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the con			TI) (1744-00-00-00-00-00-00-00-00-00-00-00-00-0
Benefits of Project and Impact if	Not Completed:	AND AND AND AND AND AND AND AND AND AND						
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Gates Middle School to the This station provides sewe								egin to fail at an accelerated rate.
function.	i service for timee d	merent schools	and the town i	ian, ianuic ai u	ns station could	i impact me soi	IOOI	and town han's ability to
						A. 4000000000000000000000000000000000000		
Discuss Operating Budget Impac								
New pumps and controls w	vould offer greater e	fficiencies and	lower electric	costs.				
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Recommended Financing							-	
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Funding Category	Five-Year Total	W	Estimated	Project Costs by F	iscal Year			Check all that apply
		FY 2020	FY2021	FY2022	FY2023	FY2024	-	Tax Levy
Study/Design Land Acquisition	\$10,250 \$0			\$10,250			ACCUPATION OF	Debt
[Laila Lication	701							#Enternrise Retained Earnings #
Construction	\$0							Enterprise Retained Earnings Capital Stabilization
Construction Equipment/Furnishings	\$0 \$102,500			\$102,500				Capital Stabilization Free Cash
Construction Equipment/Furnishings Contingency	\$0 \$102,500 \$10,250			\$102,500 \$10,250				Capital Stabilization Free Cash Revolving Fund
Construction Equipment/Furnishings Contingency Other	\$0 \$102,500 \$10,250 \$0	As	to.	\$10,250	ćo	60		Capital Stabilization Free Cash Revolving Fund CPA
Construction Equipment/Furnishings Contingency	\$0 \$102,500 \$10,250	\$0	\$0		\$0	\$0		Capital Stabilization Free Cash Revolving Fund
Construction Equipment/Furnishings Contingency Other TOTAL	\$0 \$102,500 \$10,250 \$0 \$123,000	\$0	\$0	\$10,250	\$0	\$0		Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested	\$0 \$102,500 \$10,250 \$0 \$123,000	\$0	\$0	\$10,250	\$0	\$0		Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s)
Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested	\$0 \$102,500 \$10,250 \$0 \$123,000 \$0 \$0			\$10,250 \$123,000				Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested	\$0 \$102,500 \$10,250 \$0 \$123,000	\$0 \$0		\$10,250	\$0	\$0		Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s)
Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested	\$0 \$102,500 \$10,250 \$0 \$123,000 \$0 \$0			\$10,250 \$123,000				Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$102,500 \$10,250 \$0 \$123,000 \$0 \$0			\$10,250 \$123,000				Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation
Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Operating Budget Impact	\$0 \$102,500 \$10,250 \$0 \$123,000 \$0 \$123,000			\$10,250 \$123,000				Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical

### First Parish Pump Station Cost Breakdown Estimates:

• New pumps: \$46,000

• New instrumentation: \$12,000

• New Control Panels: \$16,000

• New level control system: \$1,500

• SCADA integration: \$9,000

• Misc. piping, gauges, conduits, labor: \$18,000

Total: \$102,500



### TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	t Program: F\	/2021 - FYZ	025	D	ate submitted:	9-19-19	Date of Last Edit: _9-19-19
Project Number:	Replace Truck 5-1					<b>i</b> i	Department Priority:
Category:	Equipment			· · · · · · · · · · · · · · · · · · ·			2 apart and the first of the
Department: DPW 5ewer		Contact:	William Branton				Urgent/Legally Required
Project is:	New [X]	Recurring [ ]	<del></del>	Resubmission	[]		x Maintain Service
	Multiyear [ ]	Phase - Final					X Enhancement
Description:			F . 74				
Replace Ranger with a full siz	te 4x4 service vehicle	equipped with a	crane, plow boo	dy and plow.			
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at the stations. The replacem							staff to replace equipment like pumps in the winter.
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Discuss Operating Budget Impac	Osta 2000-alternatura annon annon annon anno anno anno	o California i Mandalada arressore e a compansa e compansa e compansa e compansa e compansa e compansa e compa	( n/m n/m <mark>hhirif diga dhimbhirid hirinda dha aman amanan</mark> ann ann ann ann	a control de la companya de la companya de la companya de la companya de la companya de la companya de la comp	erritation from the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the c		
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							be revised in following years as the
department gets closer to th	e expected replacem	ent date in FY23.	,				
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		WARRIE LA WARRANTO A TONO	Estimated	Project Costs by F	iscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY20Z5	Tax Levy
Study/Design	\$0 \$0						X Debt X Enterprise Retained Earnings
Land Acquisition  Construction	\$0 \$0	***************************************					X Capital Stabilization
Equipment/Furnishings	\$47,046			\$47,046	***************************************		Free Cash
Contingency	\$6,300			\$6,300		<u> </u>	Revolving Fund
Other	\$0	Management of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Con					CPA
TOTAL	\$53,346	\$0	\$0	\$53,346	\$0	\$0	Grant(s) or Other
Grant Amount Requested	\$0		***************************************				CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$53,346	\$0	\$0	\$53,346	\$0	\$0	i income
	······································						Recreation
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During Project	\$0				Name of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last of the last o	<u> </u>	Housing
Post-Project Annual							
Post-Project One-time	\$0						





RPM X 1000



### Specification sheet

1: Boom Height

TYPE: The Crane shall be a fold a way bumper mounted type, 77" wide (3) for mounting to standard Full-Size Pickups.

CAPACITY: The Crano shall have a designated lifting capacity of 1500 lbs. single line and 2500 lbs, double line using a traveling block with safety hook.

BODM HEIGHT: (1) The Boom shall be a fixed position boom with an overall height of 77" & 85" from top of bumper.

BOOM LENGTH: (2) The Boom shall have a fixed length of 45".

ROTATION: The Crane shall have a \$60-degree continuous manual rotation on machined surfaces, with two needle bearings and one thrust bearing that are environmentally realed...

HOIST: The Hoist Motor shall be 12 volt D.C. powered, with a dual Internal breaking system. Holst shall have power up and power down.

CABLE: (6) The Cable shall be 35' x 7/32" in diameter galvanized aircraft quality. cable, with a single line breaking strangth of 5600 lbs., and a safety hook.

CONTROL: A Hand Held Pendant Control, 10 feet in length, shall be furnished for controlling the hoisting function and shall be 12 volt D.C. powered. Pendani Control shall be weather resistent, with a solid rubber grip.

POWER SOURCE: The Power Source shall be the vehicles own 12-volt D.C. battery.

2: Boom Langth 3; Rumpe: Width 77" #: Bumper Height 117 5: Bumper Depth D. 6: Caple Length 35 The Boom Height is measured from the top of the Bumper to the top of the Boarn.

77" 8 85"

OUTRIGGER: The Grane shall have a permanently attached swing down adjustable outrigger, to increase stability and reduce the loading to the vehicle's suspension.

HTCH: The Bumper shall have a factory installed Class 4 Receiver type hitch. This Hitch is rated at 10,000 lbs, of drawbar pull and 1,200 lbs. vertical Hitch load. ""(Vehicle's rated towing capacity may be less)

MOUNTING: The Crane shall be provided with all necessary wiring, brackets, fasteners, and hardware, for bolt on mounting to the vehicle's frame,

WIRING: The Crane shall be pre-wired from the factory and tested. The Cranes entire electrical system shall be circuit breaker protected.

SAFETY: The Crane shall be designed and manufactured according to the applicable ANSI standards for mobile granes. The Crane shall be clearly marked with Maximum Load & Warning Decals.

MAN-LIFT: The Crane shall be OSHA & ANSI compliant as a Man-Lift for Confined Space Activities when equipped with the outland WO-CSR Confined Space Rescue & Recovery System.

CONSTRUCTION: The Bumper shall be of 2" X 5" tubular steel construction. The Mast shall be seamless DOM tubing with strong back. The Boom shall be formed from 1 piece of 3/16" ASTM AS72 Grade 50 High Tensille Steet. All Shoaves shall be steet with sealed roller bearings. All Sheave Pina snall be made from plated stress proof steel.

DOCUMENTATION: The Crane shall be jumished with detailed installation instructions, Operation and Salety Instructions, Parts List, and Maintenance Instructions,

FINISH COATING: The Crane shall be finished with a durable Powder Coaling, semi-gloss black.

WARRANTY: Manufacturer shall warrant the materials and workmanship for a period of one year from the date of delivery (excluding cable).

NOTE: OPTIONS AND ACCESSORIES ARE AVAILABLE FOR THIS MODEL See "Options & Accessories Specifications" for details.











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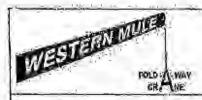
Metropolitan Truck Center Inc.

Nemolika Town Of Scituate (Sewer) Dep Service Estimate 12432 09/13/18 Name Address Company Address 2 Time Promised Advisor Division 7:51 AM CHEVROLET 161 Driftway Mode Lic# K2500 HD Scituate, MA 02066 Paul Home Work Fax 781-545-8731(32) RE Unit# VINT Eng/Trans 1 of 1 PH# Job Description Supply and install a (Western Mule Fold Away Crane) on customers chassis. Model #A-2500-WO-16-WO-17 This is a 2500 LB. fold away bumper crane, With Aluminum Diamond Plate Cover and lower bumper enclosure. Complete installed price will bp: \$7,787.00 2018 marked 435 dam. RECEIVED SEP 1 9 2018 TOWN OF SCITUATE SEWER DIVISION

1074 Turnpike St. | Stoughton, MA 02072

781-344-8262 Fax 781-344-6189 www.metropolitantruck.com
Estimates are an approximation of charges to you, and they are
based on the anticipated details of the work to be done. It is possible
for unexpected complications to cause some deviation from the
estimate. If additional parts or labor are required you will be
contacted immediately.

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### SPECIFICATION SHEET

TVPE: The Grane shall be a hold a way bumper mounted type, 77" wide (3) for mounting to standard Full-Size Pictups.

CAPACITY: The Crane shall have a designated lifting capacity of 1500 lbs. single fine and 2500 lbs. double fine using a traveling block with safety hook.

BOOM HEIGHT: (1) The Boom shall be a fixed position boom with an overall height of 77" & 85" from top of bumper,

BOOM LENGTH: (2) The Boom shall have a fixed length of 45°.

ROTATION: The Crane shall have a 350-degree continuous manual rotation on machined surfaces, with two beedle bearings and one thrust bearing that are shyromeonally sealed.

HOIST: The Holst Molor shall be 12 volt D.C. powered, with a dual internal hreaking system. Hoist shall have power up and power down.

CABLE: (6) The Cable shall be 35' x 7/32" in diameter gelvanized aircraft qualitycable, with a single line breaking strength of 5600 lbs., and a safety trook.

CONTROL: A Hand Held Pendant Control, 10 feet in length, shall be furnished for controlling the hoisting function and shall be 12 volt D.G. powered. Pendant Control shall be weather resistant, with a solid rubber grip.

POWER SOURCE: The Power Source shall be the vehicles own 12-volt D.C. battery.

1: Boom Height, 77 & 85"

2: Boom Length 45"

3: Bumper With 71"

4: Bumper Height 11"

6: Bumper Depth 9"

6: Cable Length 35"

7 The Boom Height in measured from the top of

the Huniper to the top of the Boom.

**OUTRIGGER:** The Crane shall have a permanently attached swing down adjustable outrigger, to Increase stability and reduce the loading to the vehicle's suspension.

HITCH: The Bumper shall have a factory installed Class 4 Receiver type bilds. This Fitter is rated at 10,000 lbs. of drawbar pull and 1,200 lbs. vertical Hitch load. ***(Vehicle's rated towing reportly may be loss)

MOUNTING: The Crane shall be provided with all necessary wiring, brackets, fasteners, and hardware, for button mounting to the notice's frame.

WIRING: The Crane shall be pre-wired from the factory and tested. The Cranes entire electrical system shall be choulf breaker protected.

SAFETY: The Grane shall be designed and manufactured according to the applicable ANSI standards for mobile granes. The Grane shall be clearly marked with Maximum Load & Warning Decels.

MAN-LIFT: The Crane shall be OSHA & ANSI compliant as a Man-Lift for Confined Space Activities when equipped with the optional WC-CSR Confined Space Resource & Recovery System.

CONSTRUCTION: The Bumper shall be of 2° × 5° tubular steel construction. The Mast shall be seamless DOM tubing with strong back. The Boom shall be formed from 1 piece of 3'16" ASTM A572 Grade 50 High Tensile Steel. All Sheaves shall be steel with smalled roller bearings. All Sheave Pine shall be made from pieced stress proof steel.

DOCUMENTATION: The Crane shall be lumished with detailed Installation Instructions; Operation and Salety Instructions, Parts List, and Maintenance Instructions.

FINISH COATING: The Crane shall be finished with a durable Powder Coating, somil-gloss black.

WARRANTY: Manufacturer shall warrant the materials and workmanship for a peniod of one year from the date of delivery (excluding cable).

NOTE: OPTIONS AND ACCESSORIES ARE AVAILABLE FOR THIS MODEL
See "Options & Accessories Specifications" for details.











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Metropolitan Truck Center Inc.		Estimate 12432
Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Company   Comp	Created 09/13/18 pings 7:51 AM promised Advisor Paul Grasson RE	2017   Maile   CHEVROLET   Model   CHEVROLET   K2500 HD
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Supply and install a (Western Mule Fold Away Crane) on		
customers chassis.  Model #A-2500-WO-16-WO-17		
This is a 2500 LB. fold away bumper crane, With Aluminum		
Diamond Plate Cover and lower bumper enclosure.		
Complete installed price will be. \$7,787.00		

1074 Turnpike St. | Stoughton, MA 02072 781-344-8262 | Fax 781-344-6189 | www.metropolitantruck.com Estimates are an approximation of charges to you, and they are based on the anticipated details of the work to be done. It is possible for unexpected complications to cause some deviation from the

estimate. If additional parts or labor are required you will be contacted immediately.

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# TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	t Program: F\	/2020 - FY2	024	D	ate submitted:	9-27-18		Date of Last Edit: <u>9-27-18</u>
Project Title:	Add to Collection Syst	em for Phased ex	nansion				Der	partment Priority:
Category:	Construction							
Department:	Sewer	Contact:	William Branton					Urgent/Legally Required
				***************************************			 	<b></b>
Project is:	New []	Recurring [ ]		Resubmission	[X]		└─	Maintain Service
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# Chain Pond Wastewater Pump Station Construction Estimate Jánuary 2015

item #	Description	Estimated Quantity	Unit Price (\$)	Cost
1	Package Pump Station Complete delivered to site	1 ea	\$155,500	<b>\$155,500</b>
2	Contractor mark up (50%)	Is	\$77,750	\$77,750
3	Temp sheeting & bracing	42 tons	\$1,100	\$46,200
4	Excavation	300 cy	<b>\$4</b> 0	<b>\$12,00</b> 0
5	Dewatering	1 Is	\$30,000	\$30,000
6	Install station components Connect to exist gravity sewer & forcemain	1 ls	\$45,000	\$45,000
7	Construct new electrical/ control connections	1 is	\$15,000	\$15,000
В	Handling existing flow (Temporary Bypass)	1 is	\$15,000	\$15,000
9	10" Sewer >12 ft deep	110 ft	\$100	\$11,000
10	4' Sewer Manhole	12 vert ft	<b>\$1</b> 75	\$2,100
11	6 ft Chain Link Fence	240 ft	\$40	\$9,600
12	Demolition -Remove & dispose CLF and exist pavement, abandon exist fiberglas station substructure, remove exist equipment, abandon wetwell, valve pit & CLF	1 <b>i</b> s	\$25,000	\$25,000
13	Bituminous concrete pavement	60 tons	\$120	\$7,200
14	Rehabilitate existing building per Weston & Sampson estimate March 2010	1 Is	\$92,025	\$92,095
			Subtot	al: \$543,445
16	Engineering Design & Const Servi	ces		<b>\$50,</b> 000
17	Contingency @5%	,		\$29,672.25
	TOTAL ESTIMATED COST			\$623,117.25

Five Centennial Drive Peabody, MA 01960-7985

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enginsering, energy, planning, permitting, design, construction, operation, maintenance

Weston\Sampson.

Scituate, Massachusetts 76213.062

March 11, 2015

Mr. Kevin Cafferty Acting DPW Director Town of Scituate 600 Chief Justice Cushing Way Scituate, MA 02066

Re: Wastewater Collection System Phasing Update

Dear Mr. Cafferty:

Following up on our recent discussion, Weston & Sampson Engineers, Inc. proposes to provide wastewater planning services in accordance with your request to re-evaluate the proposed phasing of the remaining areas of the Sewer Expansion Program (Phases 4 through 6) and establish a recommended course of action to complete the Program and meet the established wastewater needs and regulatory requirements facing the Town of Scituate.

#### PROJECT BACKGROUND

The town of Scituate has been evaluating wastewater management needs and options since the 1950's. In 1977 the Scituate Sewer Study Committee issued a report that established 40 study districts within the community, based on proposed sewer lines and pumping station locations, and evaluated each district. The committee identified nine districts as priority districts. Since all of these nine districts could not be sewered without expanding the treatment plant, the report developed short-range planning recommendations for sewering within the limits of the plant capacity. Subsequent reports prepared in 1977 and 1978 evaluated the districts and identified five districts as high priority areas in need of sewers.

In 1995, the Final Facilities Plan and Environmental Impact Report (EIR) for Wastewater Management and the Supplemental Final Environmental Impact Report (SFEIR) evaluated each study district. In May 1996, the Secretary of Environmental Affairs determined that the SFEIR was in full compliance with the Massachusetts Environmental Policy Act (MEPA). In 1996, the Town prepared a Growth and Connection Control Plan to assure that the capacity of the wastewater treatment plant was not exceeded. In January 2000, the town of Scituate commenced work on a 12-phase Rehabilitation Program intended to reduce infiltration and inflow (I/I) in the existing sewer system.

Most recently, in March 2001, the Town completed a Sewer Expansion Study that evaluated and ranked each sewer district based on lot size, soil suitability and groundwater evaluation. This study indicated that thirteen districts were in need of sewers and grouped them into six general areas or phases, as follows:

- Phase I Greenbush/Reservoir (Districts 23 and 28)
- Phase II The Cliffs (Districts 30, 31, 32 and 33)
- Phase III Musquashcut Pond (District 1A)
- Phase IV Front Street (District 24 and 25)

Massachusetts

Connecticut

New Hampshire

Vermont

New York

Pennsylvania

South Carolina

Florida

Mr. Kevin Cafferty 3/11/2015 Page 2

- Phase V North Scituate (Districts 3, 6 and 10)
- Phase VI Minot (District 1)

### **SCOPE OF SERVICES**

The proposed scope of services with regard to re-evaluation of the current sewer phasing plan is separated into the following general tasks:

Task 1 - Kick-off Meeting

Task 2 - Review & Summarize Previous Planning Efforts

Task 3 - Provide Updated Mapping of Collection System

Task 4 – Update Wastewater Treatment Facility Flows & Establish Future Flow Requirements

Task 5 - Establish Massachusetts Environmental Policy Act (MEPA) Requirements

Task 6 - Update Needs Analysis & Recommended Phasing for Remaining Areas

Task 7 - Project Summary Report

### Task 1: Kick-off Meeting

The first task will be to conduct a "kick-off" meeting involving all of the individuals with the Town of Scituate that will have involvement in, or input to, the project. Efficient coordination with multiple entities will be a key element of the study effort. This kick-off meeting will provide an opportunity to 1) establish the primary lines of communication with the Town of Scituate; 2) establish goals and expectations for the project; and 3) compile all available data and plans relevant to the project.

#### Task 2: Review & Summarize Previous Planning Efforts

Review and summarize collection system planning studies performed to date, including but not limited to documents detailed above in the Project Background.

### Task 3: Provide Updated Mapping of Collection System

The Town of Scituate Wastewater Collection System Expansion Project figure, prepared by Weston & Sampson Engineers and dated November 2013, shall be reviewed and updated to show the most up to date collection system installed within the town, including the MBTA Greenbush Line sewers.

### Task 4: Update Wastewater Treatment Facility Flows & Establish Future Flow Requirements

Determine the current wastewater flows at the Wastewater Treatment Facility (WWTF), including an update on recent Infiltration/Inflow (I/I) removal efforts. Flow requirements for the remaining phases in need of sewers shall also be established as part of this task.

### Task 5: Establish Massachusetts Environmental Policy Act (MEPA) Requirements

Determine the effort that will be required to bring remaining phases in need of sewers into full compliance with the Massachusetts Environmental Policy Act (MEPA) Office, where applicable. This task will also involve determining the role of the Department of Environmental Protection (DEP) in the MEPA approval process.

### Task 6: Update Needs Analysis & Recommended Phasing for Remaining Areas

Assess and update evaluation criteria that may have changed since previous studies were completed, such as recently installed sewers and septic system failures and/or pumpings. Upon review of the updated evaluation criteria, provide an updated recommendation for sewering of the remaining phases/areas previously identified.

### Task 7: Project Summary Report

Prepare a Project Summary Report, which will document all information compiled during the study effort,

Mr. Kevin Cafferty 3/11/2015 Page 3

providing technical viability and cost effectiveness of the various options investigated, including recommendations.

#### RESPONSIBILITIES OF THE OWNER

The OWNER will assist the ENGINEER by placing at the disposal of the ENGINEER, all available information pertinent to the project including previous reports and any other data relative to the project.

#### SCHEDULE OF WORK

We will commence work on this project within ten (10) days of receipt of an executed Agreement and notice to proceed.

The following project milestones are anticipated:

Executed Agreement/Notice to Proceed	April 3, 2015
Kick-Off Meeting	April 9, 2015
Deliver Draft Project Summary Report	June 5, 2015
Deliver Final Project Summary Report	June 25, 2015

#### TERMS OF PAYMENT

The OWNER agrees to pay the ENGINEER the lump sum fee of \$23,000 for the Scope of Services described herein.

Fees shall be billed monthly as they accrue based upon the services performed as a percent of the total lump sum fee. The OWNER agrees to make payment to the ENGINEER within thirty (30) days of the invoice date.

The ENGINEER'S services will be provided as described herein and in accordance with the attached Terms and Conditions, which are part of our Agreement with you. If you agree with this proposal and wish to retain us to provide the proposed services, please sign and return one copy of this proposal to us as authorization to proceed with performance of the services, and please initial and date the enclosed Terms and Conditions.

We are pleased to submit this offering and look forward to working with you on this project. If you have any questions on this matter, please contact me.

Very truly yours,

WESTON & SAMPSON ENGINEERS, INC.

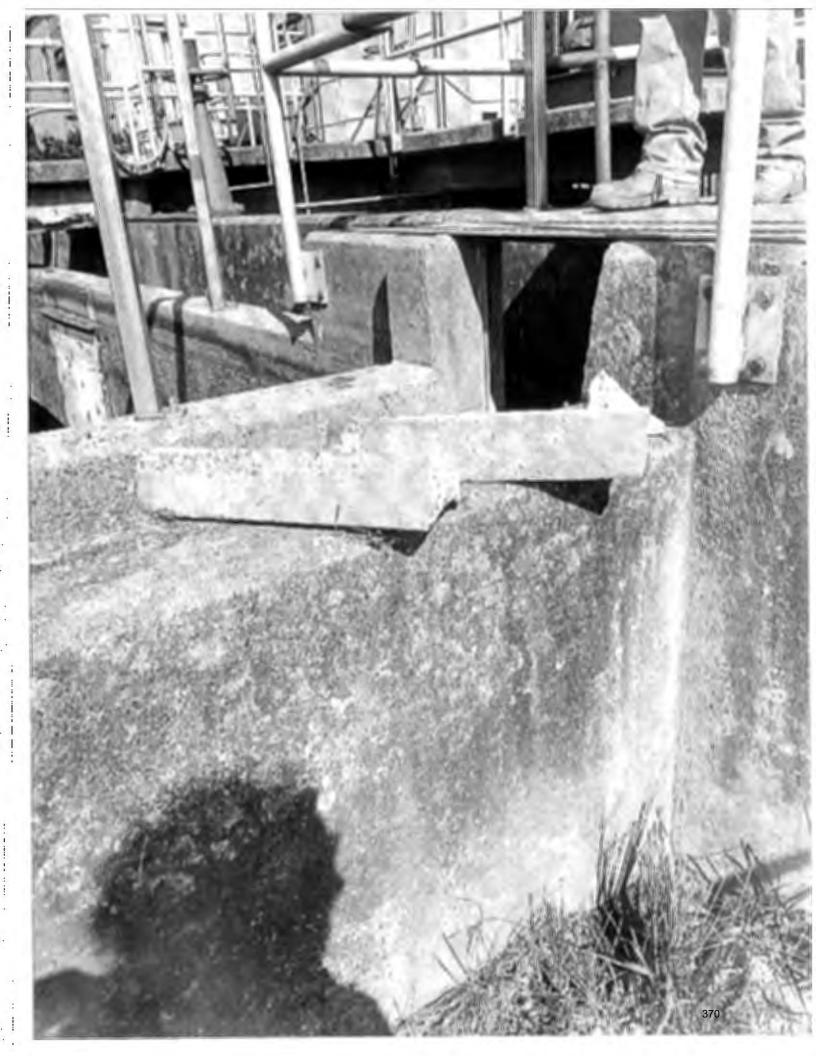
Steven K. Pedersen, P.E.

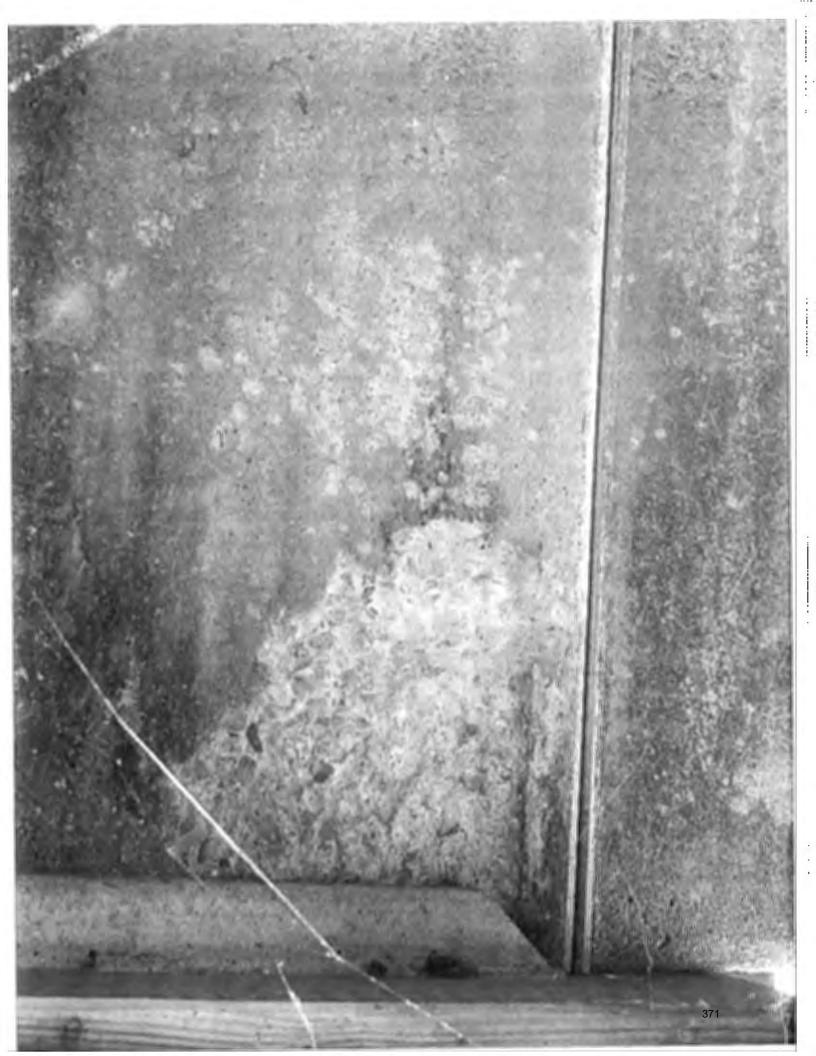
Senior Associate



# TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	t Program: F	Y2020 - FY2	024	Di	ate submitted:	9-27-18_	Date of Last Edit:9-20-19
Project Number:	2023-440-03						
Project Title:	Structural Repairs						Department Priority:
Category:	Repair & Maintenanc	e					
Department:	Sewer	Contact:	William Branton				Urgent/Legally Required
Project is:	New []	Recurring [ ]		Resubmission	[x]		x Maintain Service
	Multiyear [ ]	Phase of _					x Enhancement
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CPA Amount Requested	\$0						Check all that apply
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Operating Budget Impact							Historical
During Project	\$0						Housing
Post-Project Annual							
Post-Project One-time	\$0	l					





# Preliminary Capital Budget Scituate Wastewater Department

To:

William Branton, Chief Operator

FROM:

Ian Mead, P.E.

Ian Catlow, P.E.

COPY:

Mike Schrader, P.E.

DATE:

October 20, 2017

Based on our recent discussions, Tighe & Bond understands that you are in the process of identifying capital projects to maintain the current level of service at the Town's wastewater treatment facility. We have summarized the five projects that we recently discussed with you along with their anticipated budgets below. Projects are not presented in any particular order of priority; however, it is important to note that many of the upgrade projects outlined below will be better defined through the Wastewater Facility Assessment described in the first project.

Project 1: Wastewater Facility Assessment

Budget: \$65,000 Draft Scope of Work:

- 1. Screenings & Grit Removal Identify problems with current screening and grit removal systems and recommend upgrades to address deficiencies.
- 2. Influent Pump Performance Identify issues limiting pump capacity and recommend changes needed. In addition, assess pump vulnerability to emergency flooding conditions.
- 3. Structural and Architectural Systems Assess the condition of the concrete structures at the facility and recommend repair and maintenance tasks to prevent wear and tear and reduce long term repair costs where needed. Assessments are likely to focus on older structures such as the aeration tanks, aerobic digesters, and the catwalks/walkways in these tanks.
- 4. Preventive Maintenance and Modernization Identify and prioritize preventative maintenance items and equipment that can be modernized to reduce long term operations and maintenance costs.
- 5. Code Update Identify code compliance issues associated with the classification of spaces, egress requirements, HVAC, life safety equipment, and electrical systems.

Project 2: Screening & Grit Removal Upgrade

Budget: \$2,000,000

Draft Scope of Work: This project would include the replacement of the existing influent screen, the addition of a new screenings wash press to clean and transport screenings out of the existing screen room, and the replacement of existing flow control gates. Associated electrical and HVAC systems within the screening room would also be upgraded as part of the project. Grit removal upgrades were assumed to include replacement of aeration headers, piping, blowers and improved grit removal system.

Project 3: Influent Pump Upgrade

Budget: \$1,600,000

Draft Scope of Work: This project would include the upgrade of the existing influent pumping system to address capacity issues and improve system resiliency. We have

assumed that all four existing influent pumps would be replaced along with their associated valves, fittings, electrical systems and influent flow metering systems.

Project 4: Structural Concrete Repairs

Budget: \$250,000

Draft Scope of Work: This project would include the repair of concrete tanks, foundations and other elements of the facility identified by the Wastewater Facility Assessment. For planning purposes, we have assumed that the majority of these repairs will be focused on aeration tank and aerobic digester tanks and catwalks/walkways. Additional work may include concrete crack repairs and leak sealing throughout the facility.

Project 5: Vactor Tipping Pad Upgrade

Budget: \$560,000

Draft Scope of Work: This project would include the design and construction of a new vactor tipping pad within a portion of the footprint of the effluent lined emergency storage lagoon. A pump station to return liquid discharged by the vactor to the head of the plant would also be included in the project with flexibility to aid in draining the emergency storage lagoon, as needed.

We ask that you review the outlines presented above and contact us to adjust project scopes and budgets as needed. Ian Mead can be reached at 508-471-9643 and Ian Catlow can be reached at 508-471-9605.

J:\S\S5001 Scituate DPW\Proposals\Prellminary Capital Budget 101917,docx



# TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improveme	ent Program: FY	2020 - FY2	024	ם	ate submitted: _		Date of Last Edit:
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		m raduca opera	tional costs to th	a nump statio	and main facility	and allows for	additional homes to be connected to
	filtration will allow the ased capacity at the fac	cilities which w					belong in the collection system. It or system and support our budget
ecommended Financing						<u> </u>	
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Funding Category	Five-Year Total	FY2020	FY20Z1	FY2022	FY2023	FY2024	Tax Levy
udy/Design	\$55,000		***************************************	Automotive to the advector frame constitutional assessments		\$55,000	x Debt
and Acquisition	\$0	***************************************					x Enterprise Retained Earnings
onstruction	\$4,145,000			***************************************	***************************************	\$4,145,000	Capital Stabilization
quipment/Furnishings	\$0		***************************************		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Free Cash
ontingency	\$0 \$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7.12 ) 7.7 / / / / / / / / / / / / / / / / / /			Revolving Fund
ther DTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	CPA x Grant(s) or Other
J I ML	\$4,200,000	ŞU}	\$U	20.	20	34,200,000	A Jorandal or other
							CPA Purpose(s)
irant Amou <b>nt</b> Requested	\$0		equal to a constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of	Agen denos viscornas respectados variantes constituires de la constituire de la constituire de la constituire d		A TO SEE STANDARD OF THE SEE STANDARD OF THE SEE STANDARD OF THE SEE STANDARD OF THE SEE STANDARD OF THE SEE S	CPA Purpose(s) Check all that apply
irant Amou <b>nt</b> Requested PA Amount Requested	\$0	\$0	\$0	\$0	\$0	\$4,200,000	l i
rant Amount Requested PA Amount Requested	\$0 \$0	\$0	\$0	\$0	\$0	\$4,200,000	Check all that apply
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rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$0	\$0	\$0	\$0	\$0	\$4,200,000	Check all that apply Open Space Recreation
rant Amount Requested PA Amount Requested let of CPA and Grants leterating Budget Impact uring Project	\$0 \$0 \$0 \$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	Check all that apply Open Space Recreation Historical
Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact Ouring Project Post-Project Annual Post-Project One-time	\$0 \$0 \$0 \$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	Check all that apply Open Space Recreation Historicai

### I/I Programs Cost Summary

Option 1 - Basin-by-Basin Approach

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				Inve	estigations ²		Construction	Rar	nge ^{3,4,5,6}
		Priority							
Meter	Priority	Ranking ¹	Length (ft)		Total	Tot	al Low Cost	Tot	al High Cost
4-2	High	1	4,724	\$	20,000	\$	700,000	\$	<b>1,700,000</b> ⁷
5-1	High	2	9,223	\$	25,000	\$	1,400,000	\$	1,900,000
6-1	High	3	21,068	\$	55,000	\$	3,000,000	\$	4,200,000
4-1	High	4	14,735	\$	40,000	\$	2,100,000	\$	3,000,000
		Subtotal	49,750	\$	140,000	\$	7,200,000	\$	9,100,000
5-2	Low	5	15,999	\$	40,000	\$	1,900,000	\$	2,800,000
2-1	Low	6	19,424	\$	45,000	\$	2,300,000	\$	3,500,000
1-1	Low	7	29,971	\$	115,000	\$	3,000,000	\$	4,600,000
7-2	Low	8	20,190	\$	55,000	\$	2,300,000	\$	3,500,000
		Subtotal	85,584	\$	255,000	\$	9,500,000	\$	14,400,000

#### Notes

- 1. Priority ranking based on the subarea's total I/I divided by the inch-miles. Based on MassDEP guidelines, subareas 2,2 3-1, 7-1 and 8-1 were not recommended for further inspection.
- 2. I/I Investigations cost includes flow isolation, cleaning and CCTV inspection, smoke testing, manhole inspections, and multi-sensor inspection of the main interceptor (where applicable). Cost does not include follow-up investigations such as house-to-house inspections and dye testing.
- 3. High priority subareas assumes 10%-15% of mainline sewer will need to be open cut replaced and 50%-70% will need to be cured-in-place pipe (CIPP) lined. Also assumes that 50%-70% of the manholes will need to be rehabilitated and 50%-70% of sewer services will need to be open cut replaced.
- 4. Low priority subareas assumes 7.5%-12.5% of mainline sewer will need to be open cut replaced and 40%-60% will need to be cured-in-place pipe (CIPP) lined. Also assumes that 40%-60% of the manholes will need to be rehabilitated and 40%-60% of sewer services will need to be open cut replaced.
- 5. Cost does not include main interceptor rehabilitation. This cost should not be estimated until a multi-sensor inspection is completed.
- 6. Construction cost includes construction contingency, engineering and permitting, bidding, construction services and police. Costs are in August 2016 dollars.
- 7. High cost for subarea 4-2 includes replacement of existing gravity system with new low pressure sewers and grinder pumps.

TABLE 5
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
OPTION 1 - COST SUMMARY

inflow Subarea Rank	Sub Area	Volume Event Net Inflow (gal)	Volume Event Direct Net Inflow (gal)	Volume Event Indirect Net Inflow (gal)	Inch- Miles (in-mi)	Inflow Severity (g/in-mi)	Cumulative Inflow Volume Event (gal)	Cumulative Inflow Volume Event (%)
		55740		e a servicio de la companya	AND STREET, SHE STREET, ST. CO.			97/21/20
		\$17,670	73.76.72	763-46		160 (144	372.60	3707
		5/210/07/6		(19.40.75 miles			7,037,05	
						377		
			30,500			100		100
								700
			77.55	100 E 0 E 0 E 0 E 0 E 0 E	31050		7.000.07	1899 and 1
8	2-1	214,212	36,356	177,856	47.74	4,487	1,934,179	93%
9	3-1	102,209	85,342	16,867	49.54	2,063	2,036,388	98%
10	7-1	23,948	4,795	19,152	14.09	1,700	2,060,335	99%
11	2-2	10,412	5,063	5,348	7.60	1,370	2,070,747	99%
12	8-1	10,923	5,871	5,052	14.98	729	2,081,670	100%

System Fotal 2,081,670 - 366,413 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,257 - 1,745,2

### Notes:

Shading denotes areas recommended for further evaluation.

Infiltration Subarea Rank	Subarea	Length (LF)	Inch- Miles (in-mi)	Gross Infiltration (gpd)	Net Infiltration (gpd)	Infiltration Severity (gpd/in-mi)
		•				
Š						
6	3-1	18,930	49.54	669,981	81,991	1,655
7	5-2	15,999	31.64	220,625	46,662	1,475
8	7-1	9,298	14.09	19,039	19,039	1,351
9	1-1	29,971	77.25	959,768	81,977	1,061
10	7-2	20,190	30.59	31,368	31,368	1,025
11	2-2	5,015	7.60	7,791	7,791	1,025
12	8-1	9,889	14.98	368	368	25

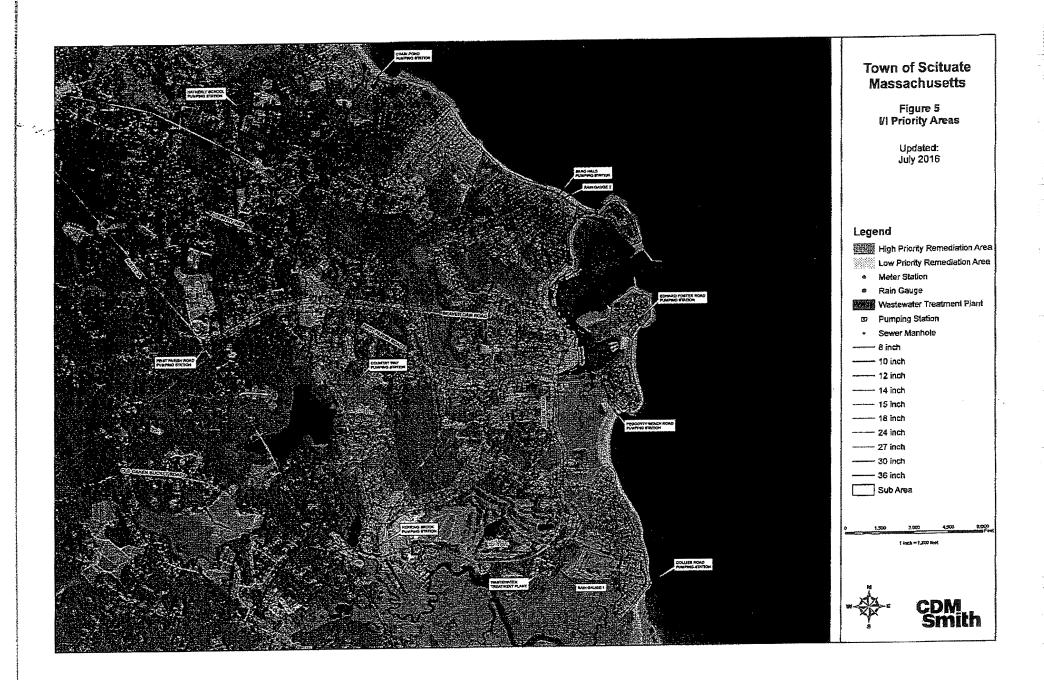
### SYSTEM TOTAL:= 1,010;174 gpd

### Notes:

Shading denotes areas recommended for further evaluation.

The net infiltration results are calculated from all dry weather days during the metering program.

TABLE 2
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
INFILTRATION QUANTITIES AND SEVERITY RANKING (AVERAGE)





# TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Updated as of: October 2016

Capital Improveme	ent Program: FY	2020 - FY2	024	Da	ate submitted: _	9-27-18	Date of Last Edit:9-27-18_
Project Number:	2024-440-02				_		
Project Title: Replace UV syste	em					ſ	Department Priority:
ategory: Equipment						-	
Department: Sewer		Contact: William I	Branton	-			Urgent/Legally Required
Project is:	New [X]	Recurring [ ]		Resubmission	1		X Maintain Service
<b></b>					` '		
	Multiyear [ ]	Phase of	<del></del>				X Enhancement
Pescription:							
Replace existing Trojan levels if permit condition							ay not be able to maintain treatment
Benefits of Project and Impact	t if Not Completed:				ayyaa a soo aan aan aan aa soo soo ta dadhahaa		
		man for dist of	hatian n- J1	Id was seement t	ooloo1-	ing it mass see	rgy efficient. New system could also
standards more suitable	signed to be more effic	cient resulting h could lead to	in lower electric potential new i	c use costs. Nevrevenue source	w system with the for the department	redundant featu nent.	res may allow plant effluent to reach
ecommended Financing						0.444.00.244.004.004.004.004.004.004.004	
				***************************************			
							Funding Source(s)
Funding Category	Five-Year Total	F)/2020		Project Costs by F		EV2024	Check all that apply
tudu/Dosign	\$60,000	FY2020	FY2021	FY2022	FY2023	F <b>Y2024</b> \$60,000	Tax Levy Debt
tudy/Design and Acquisition	\$00,000					200,000	X Enterprise Retained Earnings
onstruction	\$100,000					\$100,000	X Capital Stabilization
quipment/Furnishings	\$500,000	***************************************	ummummamummumi			\$500,000	Free Cash
ontingency	\$40,000					\$40,000	Revolving Fund
ther	\$0					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	СРА
OTAL	\$700,000	\$0	\$0	\$0	\$0	\$700,000	X Grant(s) or Other
rant Amount Requested	\$0						CPA Purpose(s)
PA Amount Requested	\$0						Check all that apply
let of CPA and Grants	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Open Space
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### TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Updated as of: October 2016

Capital Improvemen	t Program: FY	'2020 - FY2	024	ם	ate submitted:	9-27-18	Date of Last Edit:9-20-19		
Project Number:	2024-440-03				_				
Project Title:	Influent Grit Removal						Department Priority:		
Category:	Repair & Maintenance			4- <b>33</b> 2-24-3					
Department:	Sewer	Contact:	William Branton	(E/A/V/A),	***************************************		Urgent/Legally Required		
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The current grit removal system allows a tremendous amount of grit, rags, fats, oils, and grease to pass by it and enter the treatment system. These materials cause excessive wear and tear on all the equipment as it travels throughout the plant. Upgrading the grit removal system will reduce damage to pumps and allow equipment to be operated more efficiently.									
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Recommended Financing									
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During Project	30				State Miles and American	- Innertalista	Trousing		
Post-Project Annual	T								
Post-Project One-time	\$0								





### Preliminary Capital Budget Scituate Wastewater Department

To:

William Branton, Chief Operator

FROM:

Ian Mead, P.E.

Ian Catlow, P.E.

COPY:

Mike Schrader, P.E.

DATE:

October 20, 2017

Based on our recent discussions, Tighe & Bond understands that you are in the process of identifying capital projects to maintain the current level of service at the Town's wastewater treatment facility. We have summarized the five projects that we recently discussed with you along with their anticipated budgets below. Projects are not presented in any particular order of priority; however, it is important to note that many of the upgrade projects outlined below will be better defined through the Wastewater Facility Assessment described in the first project.

Project 1: Wastewater Facility Assessment

Budget: \$65,000 Draft Scope of Work:

- 1. Screenings & Grit Removal Identify problems with current screening and grit removal systems and recommend upgrades to address deficiencies.
- 2. Influent Pump Performance Identify issues limiting pump capacity and recommend changes needed. In addition, assess pump vulnerability to emergency flooding conditions.
- 3. Structural and Architectural Systems Assess the condition of the concrete structures at the facility and recommend repair and maintenance tasks to prevent wear and tear and reduce long term repair costs where needed. Assessments are likely to focus on older structures such as the aeration tanks, aerobic digesters, and the catwalks/walkways in these tanks.
- 4. Preventive Maintenance and Modernization Identify and prioritize preventative maintenance items and equipment that can be modernized to reduce long term operations and maintenance costs.
- 5. Code Update Identify code compliance issues associated with the classification of spaces, egress requirements, HVAC, life safety equipment, and electrical systems.

Project 2: Screening & Grit Removal Upgrade

Budget: \$2,000,000

Draft Scope of Work: This project would include the replacement of the existing influent screen, the addition of a new screenings wash press to clean and transport screenings out of the existing screen room, and the replacement of existing flow control gates. Associated electrical and HVAC systems within the screening room would also be upgraded as part of the project. Grit removal upgrades were assumed to include replacement of aeration headers, piping, blowers and improved grit removal system.

Project 3: Influent Pump Upgrade

Budget: \$1,600,000

Draft Scope of Work: This project would include the upgrade of the existing influent pumping system to address capacity issues and improve system resiliency. We have

assumed that all four existing influent pumps would be replaced along with their associated valves, fittings, electrical systems and influent flow metering systems.

Project 4: Structural Concrete Repairs

Budget: \$250,000

Draft Scope of Work: This project would include the repair of concrete tanks, foundations and other elements of the facility identified by the Wastewater Facility Assessment. For planning purposes, we have assumed that the majority of these repairs will be focused on aeration tank and aerobic digester tanks and catwalks/walkways. Additional work may include concrete crack repairs and leak sealing throughout the facility.

Project 5: Vactor Tipping Pad Upgrade

Budget: \$560,000

Draft Scope of Work: This project would include the design and construction of a new vactor tipping pad within a portion of the footprint of the effluent lined emergency storage lagoon. A pump station to return liquid discharged by the vactor to the head of the plant would also be included in the project with flexibility to aid in draining the emergency storage lagoon, as needed.

We ask that you review the outlines presented above and contact us to adjust project scopes and budgets as needed. Ian Mead can be reached at 508-471-9643 and Ian Catlow can be reached at 508-471-9605.

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Updated as of: October 2016



# TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improvemen	it Program: FY	2020 - FY2	<b>)24</b>	D	ate submitted: _	9-27-18		Date of Last Edit: 9-20-19
Project Number:	2024-440-03					•		
Project Title: RAS Capacity	* * * * * * * * * * * * * * * * * * * *					,	Dep	partment Priority:
Category: Equipment and Techn		Contact: William B	3 mtan			.		Urgent/Legally Required
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### I. PROJECT OBJECTIVES

The Town of Scituate Municipal Wastewater Authority's (SMWA) Treatment Plant (WWTP) is an extended aeration activated sludge facility. This plant consists of preliminary (screening and grit removal), an activated sludge process with multiple aeration basins and three secondary clarifiers. The process is designed to nitrify and denitrify, and add dissolve oxygen before discharge.

The present plant, with three clarifiers in operation, was designed to treat a peak daily flow of 4.34 million gallons per day (mgd) and an average annual design flow of 1.66 mgd. The current average daily flow is approximately 1.3 mgd.

The primary objective of this field study was to evaluate the hydraulic performance characteristics of a secondary clarifier while operating at both normal and elevated flow rates and solids loadings. This evaluation was to help assess the capacity of the clarifiers and determine (a) their present performance characteristics and (b) the potential for any additional modifications that could improve their performance and reliability under current permit conditions and future operating conditions.

In order to accomplish these objectives, the field investigation was designed to accomplish the following major findings for the secondary clarifiers:

- 1. Develop flow curves and determine the hydraulic characteristics and actual detention times for the test clarifier #1 at predetermined flows.
- 2. At the initial flow rate, determine the location and intensity of the major and minor currents by conducting drogue current tests.
- 3. Also at this flow rate, determine and monitor the formation and movement of the sludge blankets.
- 4. Then, to the extent possible, at an elevated surface overflow flow (SOR) rate, repeat the same tests to again to determine:
  - o the hydraulic characteristics and detention times,
  - o the location and intensity of the currents, and
  - o formation of the sludge blankets
- 5. Based on these tests and other observations, assess the capacity of this clarifier and recommend any modifications to improve its performance and the capacity of the clarification system.

### II. DESCRIPTION OF THE CLARIFIERS

### A. General Description – Secondary Clarifiers FC-1; FC-2; FC-3:

There are three identical secondary clarifiers; ref Plant Layout Figure A1. These tests focused on Clarifier #1

### 1. General Clarifier Configuration

The secondary clarifiers are circular with spiral sludge collectors. Each clarifier is 45-ft in diameter. The sidewater depth is approximately 12-ft, sloping to 14-ft at the center.

The influent to each clarifier is via standard 7-ft diameter centerwell; the effluent is via a single perimeter launder with a standard v-notch weir. There is also a horizontal baffle attached to the outer wall and located about two feet below the water surface.

### III. THE CLARIFICATION PROCESS

The secondary clarifier is often the most critical link in the biological wastewater treatment process. Its main function is to separate the activated sludge solids from the treated effluent and to allow the clarified effluent to pass on to the point of discharge. As an additional function, the clarifier is sometimes used to thicken and store the settled activated sludge solids in order to minimize sludge wasting volume and reduce return sludge flow rates.

Although many designs assume that a clarifier is a "plug flow" reactor, and that it has a defined detention time (based on its volume) to effectively accomplish these functions, studies have shown that clarifier flow patterns are often more like those of an "arbitrary-flow", or, "mixed-flow" reactor. This is particularly true in the case of clarifiers treating a wastewater with a mass of flocculent suspended solids. In all cases, the clarifier's efficiency is affected by the formation of various hydraulic currents. These currents can impair a clarifier's effectiveness and greatly reduce a clarifier's ability to separate and thicken the flocculent activated sludge solids from the wastewater.

### IV. LOCATING CURRENTS: Use of Drogue Current Tests:

The currents in a clarifier often vary considerably by depth and by distance from the influent point. In order to locate and quantify these currents, we use a type of "flow catcher" called a "drogue". This drogue is constructed to drift with the current at whatever depth and location the drogue is suspended at. This drogue test accurately delineates the movements of the clarifier's currents in the horizontal plane. The drogue for these tests was launched from the walkway at about 8-ft from the center of the clarifier.

### V. DISCUSSION OF OTHER TESTS

### A. Clarifier Test Flow Rates:

In order to determine the performance of these clarifiers under more stressed conditions, two test flow rates were imposed on clarifier #1. The initial flow rate was approximately 1.4 mgd; the second flow rate was approximately 2.4 mgd. The flow for each stress level was achieved by delivering the selected flow rate, as measured by the plant's flow meters, to Clarifier #1. The test flow rate was established approximately one hour before the start of a stress test.

### B. Return Sludge Flow Rates:

Each secondary clarifier pumps its return activated sludge (RAS) flow back to the return sludge system. At the end of the stress tests, a drawdown test was conducted in clarifier #1 in order calculate the actual RAS rate. This test confirmed the accuracy of the plant's RAS flow meter.

### C. Sludge Blanket Tests / Vertical Solids Profiles:

Using the Royce Model 711 electronic suspended solids analyzer, we can accurately determine the concentration of the suspended solids throughout the entire vertical section of a secondary clarifier at any location. This hand-held meter enables us to quickly determine the formation and composition of the blanket in a clarifier throughout the duration of each stress test.

At several intervals during each secondary clarifier flow rate test, vertical solids profiles (VSP's) were obtained from multiple locations along the access bridge.

### D. Mixed Liquor Concentrations / Return Sludge Concentrations:

The mixed liquor and return sludge concentrations are important elements in the evaluation of any clarifier's performance. The concentrations of the mixed liquor and the return sludge were determined by multiple grab samples from the aeration basin and from the return sludge pump.

### E. Dispersed (DSS):

Although a plant may do a good job of settling solids or removing organics in the activated sludge process, one of the most important activated sludge process control activities is developing a floc that settles well and that reduces particulate matter in the effluent. These properties of the floc are a function of both the make-up of the influent suspended solids as well as the biological process and the mechanics of the aeration basins and the clarification process.

In order to determine if better settling conditions in the clarifiers could improve effluent quality, several samples of the test clarifier's effluent were subjected to enhanced settling tests. For this type of test, a sample of the effluent was allowed to settle for 30 minutes to obtain a clear supernatant sample for TSS analysis. This sample is referred to as the "dispersed suspended solids", or DSS.

### VI. PLANT CONDITIONS DURING THE TEST PERIOD:

### A.1. Secondary Clarifier Dimensions:

The approximate clarifier dimensions are as follows:

Clarifier Surface Area:

1590 sf

Clarifier Volume:

155,000 gal

Approx. Weir Length:

141 If

This yields the following unit hydraulic loading values, based on the total through flow per clarifier (clarifier effluent flow), divided by the total surface area:

Test #	Flow Rate per Clarifier (mgd)	S.O.R (gal/sf/d)	Weir Loading (gal/lf/d)
#1	1.4	880	10,000
#2	2.4	1510	17,000

### A.2 Secondary Clarifier Solids Loadings:

The following average loading rates and activated sludge characteristics were present in the clarifier during the two test periods:

### **SOLIDS LOADINGS**

Announced Action and announced announced and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action and action action and action and action action and action action and action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action action a	Test #1	Test #2
Test Flow Q (mgd)	1.4	2.4
RAS Flow Q _R (mgd)**	0.7	0.7
Total Q + R (mgd)	2.1	3.1
Aver. MLSS (mg/l)	3200	3460
Aver. RAS (mg/l)	8000	9210
Lbs. Added/day (1,000 Lbs)	56	89
Lbs. removed/day (1,000 Lbs)	47	54
DIFFERENCE (1,000 Lbs)	-9	-35
Solids Loading (Lb/sf/d)	35	56

### B. Vertical Solids Profiles (VSPs):

For each test, the entire vertical water column was cross-sectioned at three locations along its access bridge at multiple times during each test using the portable Royce Model 711 Suspended Solids meter.

### VII. THE TEST RESULTS

### A. Detention Time Dye Tests:

A flow curve was developed for each test clarifier for each flow condition by sampling the dye concentration in the effluent from each clarifier over several hours. For each test, the dye was introduced into the centerwell or EDI of each test clarifier so that it would be well distributed as it entered the clarifier. During each of the tests, whole effluent samples were collected initially at 5-minute intervals, then at greater intervals after the dye concentrations had peaked. The results of each of these tests are shown in the "Dye Test Summary" (attached) and are summarized in the following table. In this table, the theoretical detention time of a clarifier is based on the clarifier volume divided by its effluent flow:

Secondary Clarifier #1

Test #	Test Flow Rate (mgd)	Tt (min)	Ti (min)	Ti/Tt Effic. (%)	Tm (min)	Modal Effic. (%)	Ta (min)	Hydraulic Effic. (%)
11	1.4	166	20	12	55	33	75	45
2	2.4	93	15	16	25	27	49	53

#### B. Other Observations:

### 1. Vertical Solids Profiles:

Vertical solids profiles (VSPs) of the entire water column were conducted at three locations along the siaccess bridge. These VSPs were collected at different times throughout each test period in order to observe the changes in blanket levels and the amount of solids in each clarifier. The following are the results:

TEST #1 @ 1.4 mgd

	Time:	0740			٦	Γime: (	0900		
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	3,1	0	0		-1'	2.8	0	0	
-2'	2.9	0	0		-2'	2.3	0	0	
-3'	2.9	0	0		-3'	2.3	0	0	
-4'	2.1	0	0		-4'	0.5	0	0	
-5'	2.8	0	0		-5'	0	0	0	
-6'	0.5	0	0.1		-6'	0	0	0	
-7'	1.0	0	0.1		-7'	0	0	0	
-8'	1.0	0	0.1		-8'	0	0	0	
-9'	1,1	1.2	0.4		-9'	1.3	1.0	0.2	
-10'	1.0	2.3	3.0		-10'	1.3	1.6	1.6	
-11'	1.7	5.1	9.0		-11'	2.7	5.1	9.3	
-12'	10	10			-12'	5.7	7,9		
-13'	10				-13'	9.1			
Tot.	41.0	18.6	12.7	72	Tot.	28.0	15.6	11,1	55

Time:	1010	Time:	1105
THE INC.	1010	1 11 110.	1100

Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	3.5	0	0		-1'	2.7	0	0	
-2'	3.4	0	0		-2'	2.7	0	0	
-3'	3.3	0	0		-3'	2.7	0	0	
-4'	1.4	0	0		-4'	0.2	0	0	
-5'	0	0	0		-5'	0	0	0	
-6'	0	0	0		-6'	0	0	0	
-7'	0.1	0	0		-7'	0	0	0	
-8'	0.2	0	0		-8'	0.8	0	0	
-9'	1.2	0.3	0.2		-9'	0.9	1.3	1.7	
-10'	1.8	2.3	2.2		-10'	1.2	3.1	2.7	
-11'	2.0	4.8	6.8		-11'	5.7	5.2	6.5	
-12'	9.0	7.7			-12'	8.8	8.6		
-13'	10				-13'	10			
Tot.	35.9	15.1	9.2	60	Tot.	35.7	18.2	10.9	65

### TEST #2 @ 3.4 mgd

	Time:	1155			_	Time:	1300		
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	1.6	0	0		-1'	4.1	0	0	
-2'	3.6	0	0		-2'	4.1	0	0	
-3'	3.6	0	0		-3'	4.1	0	0	
-4'	3.7	0	0		-4'	4.0	0	0	
-5'	1.4	0	0		-5'	3.6	3.0	2.6	
-6'	1.2	0	0		-6'	3.3	3.5	3.1	
-7'	1.7	0	0		-7'	3.8	3.5	3.3	
-8'	1.8	0	0		-8'	3.7	3.7	3.5	
-9'	1.2	1.7	1.9		-9,	3.8	3.6	3.6	
-10'	1.1	3.0	8.8		-10'	5.3	4.5	5.2	
-11'	2.9	5.9	5.8		-11'	5.8	7.8	8.9	
-12'	9.3	8.5			-12'	6.4	10		
-13'	10				-13'	9.8			
Tot.	43.1	19.1	16.5	79	Tot.	61.8	39.6	30.2	132

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Depth	2'	7'	16'	Tot.
-1'	4.1	0	0	
-2'	4.1	0	0	
-3'	4.1	3.5	2.8	
-4'	4.2	3.8	3.8	
-5'	4.2	4.1	3.7	
-6'	4.1	3.8	3.8	
-7'	4.1	4.2	4.0	
-8'	4.1	4.1	4.2	
-9'	4.0	4.8	5.2	
-10'	6.0	6.9	7.0	
-11'	7.9	7.6	8.9	
-12'	8.9	9.0		
-13'	10			
Tot.	69.8	51.8	43.4	165

**END OF TEST** 

#### 2. Return Sludge Flows:

The return sludge (RAS) flow rate from each clarifier were controlled by a return sludge pump. The flow from the test clarifier was estimated to be 0.7 mgd for each test. Based on an average of the grab samples collected during the tests, the following were determined to be the approximate RAS concentrations (in mg/l):

**Average RAS Concentrations** 

Test Flow	RAS Flow	FC-1
1.4 mgd	0.7 mgd	8000
2.4 mgd	0.7 mgd	9210

#### 3. Effluent TSS Tests:

In order to verify the performance of the test clarifiers, discrete samples were grabbed every ½-hour from each test clarifier's effluent launder as it exited the clarifier. The following are the results of these effluent TSS results (in mg/l) for the respective stress test flow rates, followed by the observed low and high values:

Clarifier FC-1	ETSS	Effl. DSS		
Test #1 @ 1,1 mgd	12(10-13)	6		
Test #2 @ 2.4 mgd	17(14-20)	12		

#### 4. Activated Sludge MLSS and Settleability:

During the stress tests, the MLSS was sampled every ½-hour throughout the test period. Some samples were also settled for 30 minutes to determine their Sludge Volume Index. These settled samples yielded the following average results:

Test#	MLSS	SVI
Test #1	3200	91
Test #2	3460	96

#### VIII. DISCUSSION OF TEST RESULTS

#### A. Short-Circuiting Currents:

The currents in activated sludge clarifiers are usually rather straight-forward: the flow from the inlet drops downward and forms a density current that progresses towards the perimeter. The design of the inlet and the effluent launders can often minimize this pattern, but some density current is still going to form.

Based on the flow curves, at the initial flow rate of 1.4 mgd per clarifier, the clarifiers exhibited the moderate short-circuiting currents, with dye reaching the effluent launders in 20 minutes. As the flow rate was increased, the clarifier showed a dramatic increase in short-circuiting, with the dye reaching the launders in 15 minutes.

Aside from the general short-circuiting, the maximum current measured was in the range of 2- to 3-fpm at the -9 and -10-ft depth during the first stress test. During the seond stress test, there were negligible currents because of the extremely elevated sludge blanket; this high sludge blanket dampens any currents.

#### B. Sludge Blanket Formation:

There was very little accumulation of a sludge blanket during the initial test at 1.4 mgd. As the flow was increased for the second test, the amount of solids in the test clarifier increased dramatically, leading to a failure due to the imminent loss of the blanket. This was apparent from the tremendous increase in the solids in the clarifier in less than three hours at the higher flow rate.

### C. Return Sludge Flows:

The clarifier was initially operated at its normal RAS rate 0f 0.7 mgd during the first flow rate test. Since this was the maximum capacity of the RAS pump, the rate during the second test at 2.4 mgd remained the same 0.7 mgd. As noted previously, this flow rate was confirmed by the "drawdown" test.

It should be noted that, when more than one RAS pump is in service, the individual pump capacity is reduced due to the additional pressure from the other RAS pump(s). Although there wasn't an opportunity to determine the maimum RAS capacity, it is likely that with all three pumps on line, their maximum output would be less than 2 mgd.

The current NEIWPCC TR-16 "Guides for the Design of Wastewater Treatment Works" recommends a RAS pumping capacity of 150% of the average daily design flow for this type of activated sludge process. This would require a firm RAS pumping capacity of 2.5 mgd.

#### D. Other Observations:

#### 1. Effluent TSS (ETSS):

The ETSS was reasonably good during the first stress test, averaging 12 mg/l. During the second stress test, the ETSS increased slightly, averaging 17 mg/l, with the highest ETSS of 20 mg/l. However, it should be noted that with the excellent quality of the MLSS produced by the aeration system, a clarifier with better hydraulic characteristics could have produced an effluent of 6 mg/l at the first flow rate, and an effluent of 12 mg/l at the higher flow rate. This indicates that an improvement in the hydraulic characteristics of these clarifiers could generate an improvement of 30 to 50% reduction of ETSS.

#### 2. Scum:

At no time during these tests did there appear to be an excessive amount of surface scum on the clarifier.

#### 3. Sludge Collection Mechanisms:

The sludge collection mechanisms on the test clarifier appeared to be operating normally

#### IX. CONCLUSIONS and RECOMMENDATIONS:

The primary objective of this field study was to evaluate the hydraulic performance characteristics of these test clarifiers while operating at both normal and elevated flow rates and solids loadings.

By all standards, whether based on the flow curves, the density currents, and especially effluent TSS at higher flow conditions, these clarifiers had significant performance issues at the elevated flow rates.

It should be noted that, if the MLSS were not so well-developed, with a betterthan-normal Sludge Volume Index, these clarifiers would not have performed as well as they did under these stressed loading conditions. This is a function of excellent process control which enables a clarifier system to out-perform expectations.

#### The following are some recommendations for consideration for these clarifiers:

- 1. With regard to the arrangement of the centerwell/influent baffle, as presently contructed, there is an inclination for the flow to be directed downward toward the sludge hopper. Not only would this work against the collection of the return sludge, it would also help form the density current. Although the impact of this feature could not be measured during these tests, it is our recommendation that there be an influent baffle re-design to enhance flocculation and to prevent the flow from being directed downward. The redesign that we recommend is a Type II LA-EDI, with the enhanced flocculation appurtenances. (See attached CFD analysis)
- 2. The presence of the horizontal "density current" baffle beneath the effluent weirs appears to be working as intended. Although there is often a oncern with solids collecting on the surface of the baffle, this is not identified as a problem in these clarifiers. Accordingly, we recommend retaining the existing baffle.
- 3. The most serious concern with this test clarifier, and the entire clarifier system, is the lack of return sludge capacity. The current NEIWPCC TR-16 "Guides for the Design of Wastewater Treatment Works" recommends a RAS pumping capacity of 150% of the average daily design flow for this type of activated sludge process. This would require a firm RAS pumping capacity of 2.5 mgd. As demonstrated by the rapid increase in solids retained during the high flow rate test, this deficiency is the most serious performance-limiting factor in this clarifier system. Accordingly, we recommend immediate attention to this deficiency.
- 4. A basic tenet of good clarifier operation is the even distribution of flow into and out of a clarifier. From our limited observations during these tests, it appears that the distribution of the influent to these clarifiers would be a continuing challenge. While the installation of simple rectangular weirs in the effluent

launder could permit some basic control of the flows, a further exploration of this subject is beyond the scope of this report. However, the achievement of an even balancing of flows into the individual clarifiers of a clarifier system is essential to process control and optimal performance.

In Summary, this clarifier system has two significant performance-limiting factors: the absence of an optimum centerwell and a major lack of RAS pumping capacity. As demonstrated by the balance of solids into and out of the test clarifier, the system will not be able to meet its performance expectations until, at least, the RAS pumping limitation is addressed. It should be recognized that the main reason why this system has been able to perform so well with these limitations is that the operation of the activated sludge process continues to generate a MLSS with such admirable settling characteristics.



	Last Edit:9-20-19
Project Number: 2025-440-05 Project Title: Clarifier Replacement Department	t Priority
Category: Equipment	it Priority;
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Benefits of Project and Impact if Not Completed:	
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Land Acquisition	\$0						X Enterprise Retained Earnings
Construction	\$50,000					\$50,000	X Capital Stabilization
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Contingency	\$0						Revolving Fund
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	70						· · · · · · · · · · · · · · · · · · ·
Post-Project Annual Post-Project One-time	\$0						



Capital Improvemen	t Program: F	/2020 - FY2	024	D	ate submitted:	9-27-18	Date of Last Edit: 9-20-19
Project Number:	2025-440-04	***************************************				. ,	
Project Title:	Influent Pump Upgrad						Department Priority:
Category: Department:	Repair & Maintenanc Sewer	Contact:	William Branton				Urgent/Legally Required
Project is:	New []	Recurring [ ]		Resubmission	[x]		x Maintain Service
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Land Acquisition	\$0					4. 403 600	x Enterprise Retained Earnings
Construction	\$1,600,000			***************************************		\$1,600,000	Capital Stabilization
Equipment/Furnishings	\$0 \$0						Free Cash
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CPA Amount Requested	\$0						Check all that apply
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Post-Project Annual	\$0						

### Preliminary Capital Budget Scituate Wastewater Department

To:

William Branton, Chief Operator

FROM:

Ian Mead, P.E.

Ian Catlow, P.E.

COPY:

Mike Schrader, P.E.

DATE:

October 20, 2017

Based on our recent discussions, Tighe & Bond understands that you are in the process of identifying capital projects to maintain the current level of service at the Town's wastewater treatment facility. We have summarized the five projects that we recently discussed with you along with their anticipated budgets below. Projects are not presented in any particular order of priority; however, it is important to note that many of the upgrade projects outlined below will be better defined through the Wastewater Facility Assessment described in the first project.

Project 1: Wastewater Facility Assessment

Budget: \$65,000 Draft Scope of Work:

- 1. Screenings & Grit Removal Identify problems with current screening and grit removal systems and recommend upgrades to address deficiencies.
- 2. Influent Pump Performance Identify issues limiting pump capacity and recommend changes needed. In addition, assess pump vulnerability to emergency flooding conditions.
- 3. Structural and Architectural Systems Assess the condition of the concrete structures at the facility and recommend repair and maintenance tasks to prevent wear and tear and reduce long term repair costs where needed. Assessments are likely to focus on older structures such as the aeration tanks, aerobic digesters, and the catwalks/walkways in these tanks.
- 4. Preventive Maintenance and Modernization Identify and prioritize preventative maintenance items and equipment that can be modernized to reduce long term operations and maintenance costs.
- 5. Code Update Identify code compliance issues associated with the classification of spaces, egress requirements, HVAC, life safety equipment, and electrical systems.

Project 2: Screening & Grit Removal Upgrade

Budget: \$2,000,000

Draft Scope of Work: This project would include the replacement of the existing influent screen, the addition of a new screenings wash press to clean and transport screenings out of the existing screen room, and the replacement of existing flow control gates. Associated electrical and HVAC systems within the screening room would also be upgraded as part of the project. Grit removal upgrades were assumed to include replacement of aeration headers, piping, blowers and improved grit removal system.

Project 3: Influent Pump Upgrade

Budget: \$1,600,000

Draft Scope of Work: This project would include the upgrade of the existing influent pumping system to address capacity issues and improve system resiliency. We have

assumed that all four existing influent pumps would be replaced along with their associated valves, fittings, electrical systems and influent flow metering systems.

Project 4: Structural Concrete Repairs

Budget: \$250,000

Draft Scope of Work: This project would include the repair of concrete tanks, foundations and other elements of the facility identified by the Wastewater Facility Assessment. For planning purposes, we have assumed that the majority of these repairs will be focused on aeration tank and aerobic digester tanks and catwalks/walkways. Additional work may include concrete crack repairs and leak sealing throughout the facility.

Project 5: Vactor Tipping Pad Upgrade

Budget: \$560,000

Draft Scope of Work: This project would include the design and construction of a new vactor tipping pad within a portion of the footprint of the effluent lined emergency storage lagoon. A pump station to return liquid discharged by the vactor to the head of the plant would also be included in the project with flexibility to aid in draining the emergency storage lagoon, as needed.

We ask that you review the outlines presented above and contact us to adjust project scopes and budgets as needed. Ian Mead can be reached at 508-471-9643 and Ian Catlow can be reached at 508-471-9605.

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Project Title:	Transfer Station Back	hoe				-	De	partment Priority:
Category: Department: Transfer Station	Equipment	Contact:	Sean McCarthy			1	_	Urgent/Legally Required
Department: Transfer Station	06-24	Contact,	Jean Micearary	The same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa	**************************************	1	<u> </u>	organity regains required
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Benefits of Project and Impact if	f Not Completed:	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s		en allen sen anneal de la chinale d'une de l'Anneal de sendable	ndered a referencial publicación qualitativa una respecta de secreta producto sociolo pod es	у інд мага. Міракаван різпра, у р. пунктыцького учасняк і терд не		
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Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0							Debt
Land Acquisition	\$0					····	X	Enterprise Retained Earnings
Construction	\$0 \$142,000	\$142,000					-	Capital Stabilization Free Cash
Equipment/Furnishings	\$142,000	\$142,000		**************************************		***************************************		Revolving Fund
Contingency	\$0 \$0					***************************************	-	CPA
Other TOTAL	\$142,000	\$142,000	\$0	\$0	\$0	\$0	$\vdash$	Grant(s) or Other
ITOTAL	7,142,000	3142,000	70	70	70	٥٧		Grant(3) or other
Grant Amount Requested	\$0					2-01-11-11-11-11-11-11-11-11-11-11-11-11-		CPA Purpose(s)
CPA Amount Requested	\$0						1	Check all that apply
Net of CPA and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-	Open Space
NEL OF CPA AND GIANTS	50	30	301	ŞU	ŞU	50	-	Recreation
Operating Budget Impact	**************************************	:	::		: ' .		-	Historical
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Massachusetts & Rl Locations:

100 Quarry Dr.

84 Concord St. Milford, Ma. 01757 N. Reading, Ma. 01864

14 Kendrick Rd., Rte 28 Wareham, Ma. 02571 2158 Plainfield Pike Cranston, Rl. 02920

Southworth-Milton, Inc. www.miltoncat.com

**Budget Quotation** 

**DATE:** June 25, 2019

Scituate DPW 600 Chief Justice Cushing Hwy. Scituate, Ma.

State Contract:

FAC88

Qty	Description	List Price	State Contract Price
1	New 2019 CAT 440 backhoe with:	\$ 187,500.00	\$ 129,900.00
	Deluxe Cab with heat and AC, Radio, Suspension Seat		
	Cold Weather Package, Front Counterweight		
	4WD with Autoshift Transmission, Flip over pads		
	1.5 cu yd loader bucket with quick coupler and 3rd Valve		
	24" Jaw Bucket, Ext-Stick, 48" forks		
	Parts and Service Books, 3 year -1000hr full warranty		
	2 Front and 2 Rear LED flashing safety lights		
•	Ride Control, Tier 4 Final engine, Nokian Road tires		
	Delivery and training , 3 years Product Link Pro		
Options:			
1	Material Handling Arm		\$ 4,150.00
1	48" Tilting Ditch Bucket		\$ 4,900.00
1	BA25 Angle Broom		\$ 14,850.00
1	10Ft Everest Plow High Discharge		\$ 14,500.00
Trade In:	That is		7 10,000
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Total State Contract Delivered Price: \$ -158,300.00

Tom Benedetti Jr Governmental and State Sales



Capital Improvemen	it Program: F\	/2021 - FY2	025	D	ate submitted:		Date of Last Edit:
Project Number:	2021-433-02					_	
Project Title:	Transfer Station Picku	р				ſ	Department Priority:
Category:	Equipment	***************************************					
Department: Transfer Station		Contact:	Sean McCarthy		·····		Urgent/Legally Required
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Project is:	New [X]	Recurring [ ]	automorphism (Control Control	Resubmission	[]		x Maintain Service
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	Multiyear [ ]	Phase - Final					Enhancement
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cause delays in opening the							•
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Ship to: EG MAWPELL GENTRAL OHRYSLER DOODGE, JEEF TAM OF HAYHAM (44799)

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Project Title:	Transfer Station Powe	rwash & Paint M	etal Space Buildin	igs			Dej	partment Priority:
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Department: Transfer Station		Contact:	Sean McCarthy			J		Urgent/Legally Required
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Funding Category	Five-Year Total		Estimated	Project Costs by	Fiscal Year		il –	Check all that apply
Funding Category		FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0			//				Debt
Land Acquisition	\$0			·			х	Enterprise Retained Earnings
Construction	\$0				·			Capital Stabilization
Equipment/Furnishings	\$45,000	\$0		\$45,000				Free Cash
Contingency	\$0			***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	Revolving Fund
Other	\$0							CPA
TOTAL	\$45,000	\$0	\$0	\$45,000	\$0	\$0	<u> </u>	Grant(s) or Other
Grant Amount Requested	\$0							CPA Purpose(s)
	\$0					<del></del>		' ''
CPA Amount Requested			1	Ar soc	1.		-	Check all that apply
Net of CPA and Grants	\$0	\$0	\$0	\$45,000	\$0	\$0	-	Open Space
O STATE BUILDING							-	Recreation
Operating Budget Impact	\$0						-	Historical
During Project	ŞU							Housing
Post-Project Annual	r.							
Post-Project One-time	\$0							

# <u>Sand Blast Power Wash Interior Buildings at the Transfer Station</u> <u>Construction Estimate</u>

Ite m					
#	Description	Unit Cost	Unit Type	Qnty.	Item Cost
1	Mobilization	1	LS	5,000	\$5,000.00
2	Power Wash Interior Buildings	\$65.00	HR	64	\$4,160.00
3	Cleaning Supplies	1	LS	5,000	\$5,000.00
4	Sand Blaster Sand Blast Laborer	\$65.00 \$55.00	HR HR	40 40	\$2,600.00 \$2,200.00
2	Painter Painter	\$65.00 \$55.00	HR HR	40 40	\$2,600.00 \$2,200.00
3	Paint & Supplies	\$15,000.00	LS	1	\$15,000.00
4	Cleanup & Disposal	\$3,000.00	EA	1	\$2,000.00

 Subtotal:
 \$40,760.00

 Contingency:
 \$4,076.00

 Total:
 \$44,836.00



Capital Improvemen		2021 - FY2	025	D	ate submitted: _		Date of Last Edit:
Project Number:	2021-433-04						
Project Title:	Yard Jockey						Department Priority:
Category:		Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of the Commence of th					
Department:	Transfer Station	Contact:	Sean McCarthy				Urgent/Legally Required
Project is:	New []	Recurring [ ]		Resubmission	[ X ]		x Maintaín Service
	Multiyear [ ]	Phase of					Enhancement
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Recommended Financing							
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							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I			Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0						x Debt
Land Acquisition Construction	\$0 \$65,000	\$65,000					x Enterprise Retained Earnings Capital Stabilization
Equipment/Furnishings	\$05,000	\$63,000					Free Cash
Contingency	\$0	***************************************					Revolving Fund
Other	\$0						СРА
TOTAL	\$65,000	\$65,000	\$0	\$0	\$0	\$0	Grant(s) or Other
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Grant Amount Requested	\$0			····			CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$65,000	\$65,000	\$0	\$0	\$0	\$0	Open Space Recreation
Operating Budget Impact						1	Historical
During Project	\$0		1				Housing
					L	MINISTER CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PRO	13
Post-Project Annual	NO.						
Post-Project One-time	\$0						



Capital Improvemer	nt Program: F'	<b>Y2021 - FY</b> 7	<b>2025</b>	Γ	Date submitted:		Date of Last Edit:
Project Number:	2022-433-01	l					
Project Title:	Transfer Station Load	er				]	Department Priority:
Category:	Equipment	1	5 55-Cu-th.				promised to the state of
Department: Transfer Station		Contact:	Sean McCarthy	,000 and 100 a	Name and the second second second second second second second second second second second second second second	_	Urgent/Legally Required
Project is:	New [ ]	Recurring [ ]		Resubmission	[ X ]		x Maintaín Service
	Multiyear [ ]	Phase - Final					Enhancement
Description:  Replacement of 2010 Cat 92.	28HZ Front End Loade.	r (Mileage: 15,6	500 Hours ). This ,	piece of equipme	ent is an integra	l part of the day t	to day operations.
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#### Massachusetts & RI Locations:

100 Quarry Dr.

84 Concord St. Milford, Ma. 01757 N. Reading, Ma. 01864

14 Kendrick Rd., Rte 28 Wareham, Ma. 02571

2158 Plainfield Pike Cranston, RI. 02920

Southworth-Milton, Inc. www.miltoncat.com

### FY 2016 PURCHASE

**DATE:** May 4, 2017

State Contract:

VEH93

600 Chief Justice Cushing Hwy

Town of Scituate DPW

Scituate, Ma. 02066 **Kevin Cafferty** 

Qty	Description	List Price	State Co	ntract Price
1	New 2017 CAT 938M High Lift Loader	\$ 307,458.78	\$	159,100.00
	Deluxe Cab with Heat and AC, AM/FM Bluetooth Radio			
	Ride Control, Front Differential Lock, Cold Weather Package			
	Heavy Counterweight, Titan MXL tires			
	Volvo ISO coupler with 3rd Valve hydraulics		Pagaga	
	3.8 yd General Purpose Bucket with BOCE,			
	2 Front and 2 Rear LED flood lights			
•	Rear View Camera integrated into display			
	Roof mount Beacon			
	1 year full warranty, Delivery and training			
Options:				
1	12ft Power Angle plow		\$	10,900.00

Total State Contract Delivered Price: \$ 170,000.00

### Tom Benedetti Jr

Governmental and State Sales

Mobile Phone: 774-258-1636

Fax: 774-907-3062

tom benedetti@miltoncat.com



Capital Improvement	t Program: F\	/2021 - FY2	025	D	ate submitted:		Date of Last Edit:
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The Transfer station site doe not have cable/internet access. Current communication is by voice & dialup. Credit cards are run thru phone lines, eliminating or disconnecting any voice calls taking place or incoming. This would allow email access, communication with vendors and electronic credit card transactions. Conduit would be run from the nearest utility pole at the entrance to the site to the guard shack and then to the main office building.							
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		<del></del>	Estimated	Project Costs by F	Fiscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0			AND CONTRACTOR OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF			x Debt
Land Acquisition Construction	\$0 \$50,000	<del></del>	\$50,000				x Enterprise Retained Earnings Capital Stabilization
Equipment/Furnishings	\$30,000		230,000				Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						СРА
TOTAL	\$50,000	\$0	\$50,000	\$0	\$0	\$0	Grant(s) or Other
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$50,000	\$0	\$50,000	\$0	\$0	\$0	Open Space
					Monoration		Recreation
Operating Budget Impact During Project	\$0			-			Historical Housing
During Froject	30				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		110031118
Post-Project Annual		l					
Post-Project One-time	\$0	İ					

### <u>Utility Conduit</u> <u>Installation</u> <u>Transfer Station</u>

lte	m				
#	Description	Unit Cost	Unit Type	Qnty.	Item Cost
1	Mobilization	1	LS	7,500	\$7,500.00
2	Saw Cut Existing Pavement	\$5.00	LF	800	\$4,000.00
3	Excavate/Backfill Trench	\$45.00	LF	400	\$18,000.00
4	Conduit	\$1.00	FT	400	\$400.00
5	2" Binder Asphalt (Hand)	\$300.00	TON	20	\$6,000.00
6	1-1/2" Top (Hand)	\$300.00	TON	15	\$4,500.00

 Subtotal:
 \$40,400.00

 Contingency:
 \$8,080.00

 Total:
 \$48,480.00

Updated as of: October 2016



Capital Improvemen	t Program: F	Y2021 - FY2	2025	Į.	Date submitted:	9/19/19	Date of Last Edit:
Project Number:	2021-450-01						
Project Title:	Replace 2005 Chevy C	olorado Pick Up					Department Priority:
Category: Department: Water	Equipment - Water	Contact:	Sean Anderson, H	Cevin Caffertu			Urgent/Legally Required
Lockardina Angertain	Communication and the second second second second	CONTROL.	Jean Anderson, I	Certification Ly			Organy required
Project is:	New [x]	Recurring [ ]	to the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the	Resubmission			x Maintain Service
	Multiyear [ ]	Phose - Final					Enhancement
Description:	34,4,4,1	Address of the process of the second			Shally and officer	04.7	
	This vehicle was in an accident on 2/1/19 (see attached reports) and was deemed a Total Loss. We received an insurance payment of \$1,937,00 for the estimated value less deductible. Recommend replacing this truck with a 2500 4x4 Pick Up with a plow for snow removal.						
Benefits of Project and Impact if	Not Completed:	fort mentionnous parameters as a 1 feet material		<del>na na nagara ka ka ka ka ka ka ka ka ka ka ka ka ka</del>		Address of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the sta	
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The replacement of this truc snow plowing resources there				wo enhancemer	its will increase s	arety, reliability,	and add another vehicle to the Town's
PHOM blowing teapprizes (He)	сох асе сазыв овье	machey on outst	ac contractors,				
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Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0				Microsoft Co.	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Debt
Land Acquisition	\$0						x Enterprise Retained Earnings
Construction	\$0						Capital Stabilization
Equipment/Furnishings	\$48,000	\$48,000					Free Cash
Contingency	\$0						Revolving Fund
Other	\$0 649.000	680.000			\$0	\$0	CPA
TOTAL	\$48,000	\$48,000	\$0	\$0	รูข	\$0]	Grant(s) or Other
Grant Amount Requested	\$0	ALLOW TO THE TAXABLE PROPERTY OF THE PARTY O		***************************************			CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$48,000	\$48,000	\$0	\$0	\$0	\$0	Open Space
							Recreation
Operating Budget Impact							Historical
During Project	Ep. 104/9/1985 1150	<u>v. 644) iz 165) (</u>			. १८४ <b>-१</b> (स्ट्रास्टरम् १९५४)		Housing
Post-Project Annual Post-Project One-time	\$0						

September 23, 2019

Scituate Water Division 4 Old Oaken Bucket Road Scituate, MA 02066 Attn.: Sean Anderson

Dear Mr. Anderson,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

#### K2500 PICK UP w PLOW

Item #28	2020 Chevrolet Full Size K2500, 4x4 Silve	rado	Pick up					
	142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR							
	6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler							
	6 Speed Automatic Transmission with Oil 6							
	StabiliTrac; Proactive Roll Avoidance and							
	170 Amp Alternator, 720 CCA Battery							
	Electronic Shift Transfer Case, Push Buttor	. Co	ntrols					
	Heavy Duty Locking Rear Differential	. 00						
	Front Chassis Mounted Recovery Hooks							
	Trailering Equipment w 7-Pin Connector							
	Four Wheel Anti-Lock Front and Rear Disc	Brs	ikes					
	Black Front and Rear Step Bumpers	(5) LT245/75R17E All Season Radials with Full Size Spare						
	Integrated BedStep on Forward Portion of the Bed							
	12 Cargo Tie Downs Rated to 500 LBS each		,,,,					
	Halogen Headlamps with Daytime Running		dits Feature					
	OSRV Vertical Trailering Mirrors with Lov							
	Locking Tailgate and Bed Rail and Tailgate							
	Audio: 7" Color Touchscreen, AM/FM Ste							
	Rear Vision Camera with Hitch Guidance	100	With Braciosal Confectivity					
	Vinyl Trim, 40/20/40 Split Bench Seat with	. Ce	nter Fold Down Armrest					
	Heavy Duty Vinyl Floor Mat		mei I old Down Annest					
	Tilt Steering Wheel							
	Factory Air Conditioning							
	Factory Gauge Package with Tachometer a	sá T	ira Pragura Monitor					
	Driver Information Center	na i	he i ressure monitor					
	Manual Windows and Door Locks	<b>\$2</b>	1,205.00					
Available Fac		ψЭ	4,200.00					
	LT265/70R17E All Terrain Radials	\$	194.00					
~		э \$	373,45					
γYU	Factory Snow Plow Prep Package	ď	3/3,43					

\$ 611.10

RVS 4"Tubular Black Assist Steps

JL1	Electronic Trailer Brake Controller	\$ 266.75	
TGK	Factory Special Paint (Indigo Blue)	\$ 412.25	
5H1	2 Additional Keys	\$ 43.65	
Customer Rec	juested Option:		
ZLQ	Work Truck Convenience Package	\$ 1,358.00	
Additional Co	entract Options:		
1552	Whelen Mini Liberty LED Lightbar	\$ 1,225.00	
288	4 Whelen Vertex Corner Flashers	\$ 800,00	
1899	Spray-in Type Bedliner for Pick up	\$ 650.00	
1913	Slide-in Combination Pintel/Ball Hitch	\$ 150.00	
5066	Fisher 8' HD2 Snow Plow System	\$ 5,950.00	
	TOTAL DELIVERED PRICE	\$43,239.20 + 10%	(au) = 47,563.12

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Megresting \$48,000.50

Sincerely,

Kevin Nugent Fleet Sales Manager



Capital Improvemen		FY2021 - FY2	2025	ŗ	ate submitted:	9/19/19	Date o	F Last Edit;
Project Number:	2021-450-02		DAGETISKE OZAF VY PODOWNO WOOD WATER DE	EAST-OFFICE AND AND AND AND AND AND AND AND AND AND	edition and the second block and	i		
Project Title: Category:	New 2500 4x4 Pick Equipment - Water		<del></del>				Depai	tment Priority:
Department: Water	Equipment - vvater	Contact:	Sean Anderson, I	Kevin Cafferty			IV 1	Jrgent/Legally Required
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Project is:	New [x]	Recurring [ ]		Resubmission	[]			Maintain Service
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Descriptions	Description:							
A new Assistant Water Super	Purchase a new 2500 4x4 Pick Up Truck with a snow plow.  A new Assistant Water Superintendent position was created last year and has since been filled. There was no vehicle for this position which has forced some personnel at times to double up in one vehicle. This restricts the departments ability to perform tasks quickly and efficiently.							
Benefits of Project and Impact if	Not Completed;	T desired to the temporary of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state	decrease against \$ 14. 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A new vehicle will allow the reduce discolored water thro		ndent to better fu	ifill the duties a	nd tasks required	and most impo	rtantly oversee t	he flus	ning and ice Pigging to help
The addition of this 4x4 truck	k will better enable	supervisors to res	spond during em	ergencies espec	ially during incle	ment weather.		
F	Discuss Operating Budget Impact: The operating budget Impact of the new truck will be \$48,000.							
Recommended Financing								
						\	With the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of t	
								Funding Source(s)
Funding Category	Five-Year Total			Project Costs by				Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	-	ax Levy
Study/Design Land Acquisition	\$	0					Bonney -	ebt nterprise Retained Earnings
Construction		ő					making a company	apital Stabilization
Equipment/Furnishings	\$48,00		***************************************					ree Cash
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Other	\$							PA
TOTAL	\$48,00		\$0	\$0	\$0	\$0	0	rant(s) or Other
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Grant Amount Requested	\$							CPA Purpose(s)
CPA Amount Requested	\$							Check all that apply
Net of CPA and Grants	\$48,00	0 \$48,000	\$0	\$0	\$0	\$0	Amusemad	pen Space
			****	222				ecreation
Operating Budget Impact				: "વર્ષે સુંચારે નામને પૂર્વ ^{કર્} યો	१५(३२४) त्यार्थस्य	- भारत स्वास्त्र स्था		Istorical
During Project	marining with 198				र पुरस्कृतिक कर सम्बद्धिः 		L_ !-	ousing
Post-Project Annual Pöst-Project One-time		0						

Scituate Water Division 4 Old Oaken Bucket Road Scituate, MA 02066 Attn.: Sean Anderson September 23, 2019

Dear Mr. Anderson,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

#### K2500 PICK UP w PLOW

Item	#28
TICIL	$m \angle 0$

2020 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac; Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center Manual Windows and Door Locks \$31,205.00

Manual Windows and Door Locks \$31,205.00

Available Factory Options:

QXT LT265/70R17E All Terrain Radials \$194.00

VYU Factory Snow Plow Prep Package \$373.45

RVS 4"Tubular Black Assist Steps \$611.10

JL1	Electronic Trailer Brake Controller	\$ 266.75
TGK	Factory Special Paint (Indigo Blue)	\$ 412.25
5H1	2 Additional Keys	\$ 43.65
Customer Rec	quested Option:	
ZLQ	Work Truck Convenience Package	\$ 1,358.00
Additional Co	ntract Options:	
1552	Whelen Mini Liberty LED Lightbar	\$ 1,225.00
288	4 Whelen Vertex Corner Flashers	\$ 800.00
1899	Spray-in Type Bedliner for Pick up	\$ 650.00
1913	Slide-in Combination Pintel/Ball Hitch	\$ 150.00
5066	Fisher 8' HD2 Snow Plow System	\$ 5,950.00
	TOTAL DELIVERED PRICE	\$43,239.20 + 10% (6.1) = 47,567.17

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Marshing 18 48,000,00

Sincerely,

Kevin Nugent Fleet Sales Manager



Capital Improvemen	_	/2021 - FY2	025	D	ate submitted: !	9/19/19	Date of Last Edit:
Project Number:	2021-450-03						
Project Title: Category:	*Permanent Residuals Study/Design/Constru		atment	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>			Department Priority:
Department: Water			Sean Anderson, K	Covin Cafforty			x Urgent/Legally Required
Department; water		Contact;	Jean Anderson, K	tevin Carrerty			x Orgent/Legany Required
Project is:	New [x]	Recurring [ ]		Maintain Service			
	Multiγear [ ]	Phase - Final					Enhancement
Description:	A - The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s						
Filter Treatment was installed	d at Well 18 B for em sal system for the bac	ergency use whil	e repairs were n	nade at the Old	Oaken Bucket Tr	eatment Plant,	t Plan for Well 18 B. Recently Greensand Although the treatment was designed rell a permanent solution to the
Benefits of Project and Impact if	Not Completed:		and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	N T IV T THE TAX THE CONTRACT OF THE TAX THE TAX THE CONTRACT OF THE TAX THE CONTRACT OF THE TAX THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT		Annual CVA TV C TV C TV C TV C TV C TV C TV C	
The benefits of this project w	ill be the permanent	addition of appr	oximately 200,0	000 gallons per d	lay of filtered wa	ter being added	directly into the water system.
if this project is not complete this puts an unnecessary bur							er to the Scituate Sewer Plant. However e an added disposal fee.
Discuss Operating Budget Impact The operating budget Impact		\$350,000.					
Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	iscal Year		Check all that apply
i anding category	Tive-real total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$75,000	\$75,000					x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$275,000	\$275,000					Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency	\$0		***************************************				Revolving Fund
Other	\$0						CPA
TOTAL	\$350,000	\$350,000	\$0	\$0	\$0	\$0	Grant(s) or Other
principal de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la constant de la const	processing and the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of t		Market Market Market Market Market Market Market Market Market Market Market Market Market Market Market Market	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	MATERIAL CONTRACTOR OF THE SECOND	***************************************	
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$350,000	\$350,000	\$0	\$0	\$0	\$0	annual desired and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second
							Recreation
Operating Budget Impact							Historical
During Project	\$0						Housing
Post-Project Annual Post-Project One-time	\$0						



Capital Improvemen	t Program: F	Y2021 - FY2	:025	[	Date submitted:	9/19/19	Date of Last Edit:				
Project Number:	2021-450-04					•					
Project Title:		eed System Replacement - 2 locations Department Priority:									
Category: Department: Water	Construction - Water	***************************************	Sean Anderson, K	Kevin Cafferty			x Urgent/Legally Required				
Project is:						l I					
rioject is:	New []	Recurring [ x	1	Resubmission	11		Maintain Service				
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Funding Category	Five-Year Total			Project Costs by I			Check all that apply				
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Construction	\$35,000	\$35,000		<u> </u>			Capital Stabilization				
Equipment/Furnishings	\$0						Free Cash				
Contingency	\$0					(14.00)	Revolving Fund				
Other	\$0		441			40	CPA				
TOTAL	\$35,000	\$35,000	\$0	\$0	\$0	\$0	Grant(s) or Other				
Grant Amount Requested	\$0					and the second second	CPA Purposo(s)				
CPA Amount Requested	\$0 \$0	·			<u> </u>		Check all that apply				
Net of CPA and Grants	\$35,000	\$35,000	\$0	\$0	\$0	\$0	Open Space				
Met of try and diants	733,0001	435,000	301	70	701	400	Recreation				
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Post-Project Annual Post-Project One-time	\$0										

Requested:

06/04/2019



### F.W. WEBB COMPANY

180 OLDE CANAL DRIVE LOWELL, MA 01851

Phone: 978-937-9322 Fax: 978-937-5522

This is your **Quotation** from F.W. Webb Company. Please review the products listed on this quotation for accuracy and completeness.

Quotation number:

63306332

Quote Date : 06/04/2019

Ship to:

Town Of Scituate Dpw 4 Old Oaken Bucket Rd Scituate, MA 02066-4431

Job: Well #19

Bill to:

Town Of Scituate Dpw 4 Old Oaken Bucket Rd Scituate, Ma 02066-4431

781-545-8735

Cust.Nbr: Customer PO: Rel: Job: Quoted By: 131088 QUOTE ONLY WELL 19 DMG.

Quantity Description Net Price

Net Price Total 1 Snyder SII1830000N45 \$1,607,400 \$1,607.40 Tnk 1100gal Hdlpe 1.9sg 64"dx90"h 18"mw Snyder SII1540700N45 1 \$241.200 \$241,20 Tnk 50gal Hdlpe 1.9sg 23"dx38"h 10"mw Hayward HAYBFA1030CES 1 \$68.440 \$68,44 Blkhd Adpt Bfa Lng Ptrn Pvc 3" Socxthd Hayward HAYBFA1020CES 3 \$39,330 \$117.99 Blkhd Adpt Bfa Lng Ptm Pvc 2" Socxthd 2 Hayward HAYBFA1010CES \$19,910 \$39.82 Blkhd Adpt Bfa Lng Ptrn Pvc 1" Socxthd 1 Hayward HAYSF10200T \$227,640 \$227,64 Bikhd Ftg Sf Sif Algn 2" Pvc Thd Georg Fischer GEO161546344 1 \$41.840 \$41,84 B/v 546 Pvc 1" Soc/thd Npt Tu Epdm 1 Standard Pump SPUSP-ENC-V \$756.900 \$756.90 Mtr Drm Pmp Tefc 1.1hp 110-120v Vari Spd

Total Parts = 8776.62total Labor = 5590.00Total Cost for Well 19 = 14296.62 1 Location Estimated Cost for 2 Locations = 38593.34  $+ 20\% = \frac{5718.65}{34,311.89}$ eguesting = 35,000.00



### F.W. WEBB COMPANY

180 OLDE CANAL DRIVE LOWELL, MA 01851

Phone: 978-937-9322 Fax: 978-937-5522

This is your Quotation from F.W. Webb Company. Please review the products listed on this quotation for accuracy and completeness.

Quotation number:

63306562

Quote Date : 06/04/2019

Ship to:

Town Of Scituate Dpw 4 Old Oaken Bucket Rd Scituate, MA 02066-4431

Job: Well #19

Bill to:

Town Of Scituate Dpw 4 Old Oaken Bucket Rd Scituate, Ma 02066-4431

781-545-8735

CustMbr

Customer PO:

Ref:

Job:

Ouoted By:

Requested:

131088

QUOTEONLY

WELL 19

ĎMG

06/04/2019

Quantity

Description

Net Price

\$120,000

Total

46

THERMOPLASTICS *USCLABORCHARGE

#labor Charge

NOTE:PLEASE MAKE CONCRETE PAD EXTENDER FROM 1/2" POLYETH SHEET

TO EXTEND PAD FROM 55" TO 64" INCLUDING

LEG SUPPORT

\$5,520.00

Subtotal Shipping Handling Tax

Total

\$5,520.00 \$0.00 \$0.00 Tax Not

> Included \$5,520.00

Thank you for the opportunity to provide product pricing to meet your business needs. Please visit our website for additional products or information http://www.twwebb.com This Quotation is valid for 15 days after the above Quote Date.

Please Note: This email was sent from a notification-only address that cannot accept incoming email. Please do not reply to this message.

^{*} Restocking fees may apply on any Special Order Items.



Updated as of: October 2016

Capital Improvemen	it Program: F	Y2021 - FY?	2025	1	Date submitted; 9	9/19/19	Date of Last Edit:					
Project Number:	2021-450-05	1		-	Age and this end	3/13/13	hate or case core.					
Project Title:	Repairs to Water Treatment Plant Department Priority:											
Category:	Construction - Water	struction - Water										
Department: Water		Contact:	Sean Anderson, K	Cevin Cafferty		1	X Urgent/Legally Required					
Project is:	New []	Recurring ( x	()	Maintain Service								
	Multiyear [ ]	Phase - Final		Enhancement								
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Replace the 30+ year ald roo pictures}. The project is to be	f on the Old Oaken B e managed by the W	ucket Surface W ater Departmen	rater Treatment F t.	Plant. Water is l	eaking through t	he roof into mul	ltiple areas in the plant (see attached					
Benefits of Project and Impact if	Not Completed:	**************************************	Co. philosophy and a manuscript systems and a second	demonstrate by A. Viron and image or representation of the	Province of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	Property of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second						
	roof poses a serious th		) the public water	r supply but also	> to electrical equ	aipment and safe	e operation of the treatment plant (slips,					
RECOMMENUE O FINANCING												
							Funding Source(s)					
**************************************			Fetimated	Project Costs by F	Eleral Vage		Check all that apply					
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy					
Study/Design	\$0	1					Debt					
Land Acquisition	\$0	,			1	j	x Enterprise Retained Earnings					
Construction	\$100,000	100,000			1		Capital Stabilization					
Equipment/Furnishings	\$0	,	-		1	<b>  </b>	Free Cash					
Contingency	\$0 \$0	لـــــــــــــــــــــــــــــــــــــ	<del> </del>	r	<del>  </del>	·	Revolving Fund CPA					
Other	\$100,000		\$0	\$0	\$0	\$0						
TOTAL	2100,0001	\$100,000	201	- Pul	3n1	30	Grant(s) or Other					
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Net of CPA and Grants	\$100,000	\$100,000	\$0	\$0	\$0	Şu	Open Space Recreation					
Operating Budget Impact		Commence of the second second	lakete ayeridik		ia propraida de la compania de la compania de la compania de la compania de la compania de la compania de la c	NAS REMARKS	Historical					
During Project							Housing					
Post-Project Annual	-AREA TORONSON	i										

2021 - 450 - 05

### RBD/DEVLIN CONSTRUCTION, Inc

Roofing, Carpentry, Siding & Gutters
Paul W. Devlin, Jr.
494 Hatherly Road, Scituate, MA 02066
781-545-2121 Fax 781-545-5341
rbdconstruction@mac.com

September 23, 2019

Town of Scituate 1 Countryway. Scituate, Ma.

Attn: Nora

We appreciate the opportunity to quote town of Scituate on a new EPDM roof to to 160'x60' area of water treatment building include all materials, and labor and equipment.

#### Remove existing roof system

- Fully adhere Insulation to concrete deck,
- Install rust strip at all required locations.
- Fully adhere .060 Carisle EPDM.
- Install new drains,
- Install metal edge at perimeter and flash.
- Remove all debris from premises, and restore area to original condition

Estimated cost: \$85,500.00 + 15 70 = 12 8 xs. Requesting \$ 100,000

Upon completion of the job, our workmanship shall be guaranteed for a period of ten (10) years. Certificate of Liability and Workman's Compensation will be furnished upon request. I do all my own work.

Accepted Payment options are: Checks and Major Credit Cards (Limit \$ 5,000 on credit cards).

Thank you for allowing us to bid on your work. If you have any questions, please don't hesitate to call.

Sincerely, Paul W. Devlin Jr.



Updated as of: October 2016

Capital Improvemen	t Program: F	/2021 - FY	2025	1	Pate submitted:	9/19/19	Date of Last Edit:
Project Number:	2021-450-06						
Project Title:	Replace Water Mains	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	ALLENO PROPERTY OF THE PARTY OF	THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P			Department Priority:
Category:	Construction - Water						,
Department: Water		Contacts	Sean Anderson, I	Kevin Cafferty			X Urgent/Legally Required
Project Is:	New []	Rocurring ( )	· ]	Maintain Service			
	Multiyear [ ]	Phase - Final					Enhancement
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	one mile per year will	take 124 years	to replace entire				5+ years. With 124 miles of water main ets increases the effectiveness of the
Benefits of Project and Impact if	Not Completed:		p 1 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	a garage a garage of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second 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Recommended Financing							
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		and the second second second second					Funding Source(s)
		**************************************	Felimata	Project Costs by	Fieral Veer		Check off that apply
Funding Category	Flve-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$2,000,000	\$2,000,000					Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						CPA
TOTAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	Grant(s) or Other
Grant Amount Requested	\$0	**************************************		<u> </u>		alian di magazayyo oran addibili ku ngayin	CPA Purpose(s)
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Post-Project Annual Post-Project One-time							

Town of Scituate, MA Capital Improvement Plan - Main Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Cast Iron Pipe Replacement (Phase 3C)	Footage	Engineerin	g & Contingency		Construction		TOTA
Collier Avenue (Aircady Done)							
Pegotty Beach Road (Was cleaned and lined)	3 202		440.040	,	F78 550		700 61
Oceanside Drive Totals:	3,390	\$	112,548	\$	578,000	\$ <del>\$</del>	790,54
rotois;	3,390	Ş	112,548	÷	678,000	ş	790,54
Cl Pipe Abandonment/Service Transfer (Phase 3C)	Footage	Engineering	& Contingency		Construction		тотл
Booth Hill Road	1,920	\$	33,024	\$	76,800	\$	109,82
Gannett Road	7,300	\$	125,560	\$	292,000	\$	417,56
Kent Street (Already Done)							
Mann Lot Road	2,290	\$	88 <b>E</b> ,eE	\$	91,600	\$	130,98
Ocean Avenue	2,250	\$	38,700	\$	90,000	\$	128,70
Turner Road	3,500	\$	60,200	\$	140,000	\$	200,20
Totals:	17,260	\$	296,872	\$	690,400	\$	987,27
2-inch Galvanized Iron Replacement (Phase 4)	Footage	Engineering	3 & Contingency		Construction		TOTA
Bonnie Briar Circle	150	\$	4,980	\$	30,000	\$	34,98
Bradford Avenue	1,050	\$	34,860	\$	210,000	\$	244,85
Brown Road	400	\$	13,280	Ś	80,000	\$	93,28
Cedarwood Road	220	Š	7,304	\$	44,000	\$	51,30
Chittenden Road	1,000	\$	33,200	\$	200,000	\$	233,20
Claymore Terrace	260	\$	8,632	\$	52,000	\$	50,63
Cricket Circle	490	\$	16,258	\$	98,000	\$	114,26
Drew Place	410	\$	13,612	\$	82,000	\$	95,61
Foam Road	610	\$	20,252	\$	122,000	\$	142,25
Greenfield Terrace	750	; ;	24,900	\$	150,000	\$	174,90
Hornbeam Road	600	Ś	19,920	\$	120,000	\$	139,92
lericho Lane	460	Ś	15,272	\$	92,000	\$	107,27
Lantern Lang	250	\$	8,300	\$	50,000	\$	58,30
Pine Brook Lane	240	Š	7,968	\$	48,000	\$	\$5,96
Rainbow Court	300	\$	9,960	\$	60,000	\$	69,96
Sassamon Road	340	Š	11,288	\$	68,000	\$	79,28
Studiey Royal Road	330	\$	10,956	\$	66,000	\$	76,95
Westgate Lane	180	\$	5,975	\$	36,000	\$	41,97
Wood Avenue	290	\$	9,628	\$	58,000	\$	67,62
Youngs Lane	280	Š	9,296	\$	56,000	Š	65,29
Totals:	8,610	\$	285,852	\$	1,722,000	5	2,007,85
Humarock Pipe Replacement with 8" PVC (Phase 4)	Footage		& Contingency		Construction		TOTA
Vaults and PRV's (2)		\$	12,350	\$	123,500	Ş	135,85
PALFREY STREET	289	-	8,717	\$	49,067	\$	57,78
BRUNSWICK STREET	428		12,934	\$	72,810		85,74
RIVER STREET	164		4,961	\$	27,924	\$	32,88
CENTRAL AVENUE	6356		191,956	\$	1,080,548	\$	1,272,50
RIVER STREET	832		25,121	\$	141,410	\$	166,53
IULIAN STREET	179	•	5,410	\$	30,452	\$	35,86
MARSHFIELD AVENUE EASMENT	340	-	10,275	\$	57,838	\$	58,1
OWELL STREET EASEMENT	322	•	9,738	\$	54,817	\$	64,5
OLD MOUTH ROAD	505	•	15,244	\$	85,809	\$	101,0
OLD MOUTH ROAD	579	•	17,481	\$	98,401	\$	115,8
CLIFF ROAD SOUTH	4339	\$	131,034	\$	737,611	\$	868,6
ENTRAL AVÉNUE	623		18,801	\$	105,832	\$	124,6
DARTMOUTH STREET EASEMENT	268		8,094	\$	45,560		53,6
ENTRAL AVENUE	670		20,247	\$	113,974		134,2
CENTRAL AVENUE	331	\$	10,004	\$	56,315	\$	66,3
MANCHESTER STREET EASEMENT	335	\$	10,132	\$	57,034	\$	67,1
ALDEN AVENUE	2.25	\$	6,789	\$	38,218	\$	45,0
DCEAN DRIVE	1709	\$	51,604	\$	290,487	\$	342,0
KIVER STREET	525	\$	15,841	\$	89,172	\$	105,0
UVER STREET	1166	\$	35,204	\$	1 <del>9</del> 8,166	\$	233,3
PALFREY STREET	252	\$	7,615	\$	42,868	\$	50,4
POST\$CRIPT LANE	501	\$	15,123	\$	85,130		100,2
MANCHESTER STREET	274	\$	8,280	\$	46,610	\$	54,8
ULIAN STREET	426	\$	12,854	\$	72,356	\$	85,2
RIVER ROAD	50	\$	1,524	\$	8,580		10,1
RIVER STREET	1715	\$	51,786	\$	291,509	\$	343,2
41-11-21-11-21			10,067	ė	56,671	Ś	66,7
	333	>	10,007	\$	20,0,1		4 /
TEMPLE WAY EASEMENT MARSHFIELD AVENUE	275	\$	8,313	\$	46,797	\$	55,1
EMPLE WAY EASEMENT		\$	8,313			\$	
EMPLE WAY EASEMENT MARSHFIELD AVENUE Totals:	275 24,012	\$	8,313 737,499	\$	46,797 4,205,467	\$ \$	55,1 4,942,9
EMPLE WAY EASEMENT MARSHFIELD AVENUE	275	\$	8,313	\$	46,797	\$ \$	55,1





Capital Improvemen	t Program: F	Y2021 - FY2	:025	D	ate submitted:	9/18/19	Date of Last Edit;
Project Number:	2021-450-07					• •	- 144
Project Title:	10 Yr. Meter Replacer	ment cycle progra	m	distribution of the second second second second second second second second second second second second second	**************************************		Department Priority:
Categorys	Equipment - Water						<u> </u>
Department: Water	A Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Comp	Contact:	Sean Anderson, K	(evin Cafferty			Urgent/Legally Required
Project Is:	New [ ]	Recurring ( x	}	Resubmission	[]		Maintain Service
	Multiyear [ ]	Phase - Final					Enhancement
Description:							
Ten year meter replacement program is to replace old and damaged meters that are not capturing all water usage. Replacements are e-coder (transmitter) radio read meters. They are more accurate and store 99 days of water usage history. This is helpful in diagnosing high water bill complaints.							
Benefits of Project and Impact if	Not Completed:	, , , , , , , , , , , , , , , , , , ,				· · · · · · · · · · · · · · · · · · ·	J
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Recommended Financing							
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			Estimated	Project Costs by I	Fiscal Year		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0			#14 Choire Bruss	100 mm		x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$0						Capital Stabilization
Equipment/Furnishings	\$200,000	\$200,000					Free Cash
Contingency	\$0						Revolving Fund
Other	\$0			natibalism and part		ara	CPA
TOTAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	Grant(s) or Other
Grant Amount Requested	\$0			A SALISMAN AND AND AND AND AND AND AND AND AND A			CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$200,000	\$200,000	\$0	\$0	\$0	\$0	Open Space
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Pöst-Project Annual Post-Project One-time	100 100 100 100 100 100 100 100 100 100						



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Fax: 978-443-7600 www.tisales.com

Invoice	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431 Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02065-4431

customer Number	14. 10.14.4.14.14.14.4.4.4.4.4.4.4.4.4.4.4.4	der Method	Method Job Location			Job Nan	ie se sa	Territory Manager		
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		ES, Inc.				vaco describio della constanti	V-72	V		
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ļ.	Sudbui	y, MA 01776-203	9			TOTAL D	UE	\$8,445.96		

Invoice

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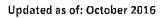
Capital Improvemen	t Program; F	/2021 - FY2	.025	i	Date submitted:	9/19/19	Date of Last Edit:
Project Number:	2021-450-08						
Project Title:	ice Pigging	~					Department Priority:
Category: Department: Water	Construction - Water	Contact:	Soon Andarran I	Vaula Caffactu			ly Hegnet (Locally Recovered
Department, water	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	Contact:	Sean Anderson, l	VEALU CALIBITA	POLICE OF THE PARTY OF THE PARTY OF		x Urgent/Legally Required
Project is:	New []	Recurring [ x	]	Resubmission	[x ]		Maintain Service
	Multiyear ( )	Phase - Final					Enhancement
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Description:							
This project will utilize ice Pigging technology to target the areas of largest complaints for discolored water in addition to our regular flushing program. It also helps to address the larger diameter pipes in town that would otherwise consume larger quantities of water to flush traditionally.							
Benefits of Project and Impact if	Not Completed:	managaran ng ngan tida ya naguliga aa Padigagi Malaya	ALL LANCE OF THE STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, 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The operating budget impact	or this project would	1 be \$400,000.					
Recommended Financing					7		
		Hamilton Committee Committee Committee					Funding Source(s)
Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by	FY2024	FY2025	Check all that apply Tax Levy
Study/Design	\$0	**************************************		THE RESERVE THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PA		AND THE PERSON NAMED IN	Debt
Land Acquisition	\$0						x Enterprise Retained Earnings
Construction	\$400,000	\$400,000					Capital Stabilization
Equipment/Furnishings Contingency	\$0						Free Cash Revolving Fund
Other	\$0		***************************************				CPA
TOTAL	\$400,000	\$400,000	\$0	\$0	\$0	\$0	Grant(s) or Other
	Luciani			Access to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se		***************************************	
	1						
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0					<del>-</del>	Check all that apply
Net of CPA and Grants	\$400,000	\$400,000	\$0	\$0	\$0	\$0	Open Space Recreation
Operating Budget Impact			100				Historical
During Project	\$0	wild war to be					Housing
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Post-Project Annual Post-Project One-time	\$0						

#### achelelinedayanan alanda

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120	Repairs to Water Treatment Flant	Rate	MA	\$	51,000	2018	2020 -
33	New Treatment Well 17A (construction)	Debt	2%	ar v	8,000,000	2018	2022 =
53	ica pagoing	Rate		2000 2000 2000	000,000	2019	2019 <u>–</u>
35	Hydraulic model	Rate		eş.	75,000	2017	ants İ
-2,52	Fig. 5 - anno 18 II Samaina - Marian Eu	شيت به چند	ر چو سن د	æ,	ತಾ ಶಾಹಾಗ ಹಾಹಾದ	State of the	أهى הניתודים

XZ fall 2019 Spring 2020

Reguesting 400,000.





Capital Improvemen	t Program: F	Y2021 - FY2	:025	Į.	Date submitted:	9/19/19	Date of Last Edit:
Project Number:	2022-450-01						
Project Title:	West End Well Inves						Department Priority:
Category:	Construction - Wate						
Department: Water		Contact:	Sean Anderson, R	Cevin Cafferty			x Urgent/Legally Required
Project is:	New	Recurring [ x	J	Resubmission	[x ]		Maintein Service
	Multiyear ( )	Phase - Final	This was a second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the secon		SSOTTATION COLUMN TO A STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF		Enhancement
Description:							
Explore the potential to tap into a groundwater source separate from our existing wells in the West End. Added well capacity helps to make the system more resilient to drought conditions in the future.							
Benefits of Project and Impact if	Not Completed:	***************************************	ung big Mirens Montrophysiological Commence	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	l ye danasa da da da da da da da da da da da da da	OF THE STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	
Potential expansion of drinki	ng well water resou	irces. Greater cap	acity to meet fu	iture needs and	added resiliency	to future droug	ht conditions.
Prosper volume prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume and a second prosper volume	Discuss Operating Budget Impact: The operating budget impact of this project would be \$300,000.						
		The second second second second second	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	warmen with the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	************		Funding Source(s)
Funding Category	Five-Year Total			Project Costs by			Check all that apply
	MARKET THE PERSON NAMED AND PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0						Debt
Land Acquisition	\$00,000 \$300,000						x Enterprise Retained Earnings Capital Stabilization
Construction Equipment/Furnishings	\$300,000	2300,000					Free Cash
Contingency	\$0	il				1111	Revolving Fund
Other	\$0						CPA
TOTAL	\$300,000		\$0	\$0	\$0	\$0	Grant(s) or Other
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Post-Project Annual Post-Project One-time							

## 10.057, + 19.00

#### Sean Anderson

From:

Michael J. Schrader < MJSchrader@tigheBond.com>

Sent:

Friday, September 28, 2018 12:00 PM

To:

Sean Anderson
John N. McClellan

Subject:

[NOTICE] budget input

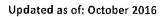
After our phone call I went through the items with John. Honestly we're not going to have much time to spend on that because we are focused on the OOB, model ,etc. but this is what we were thinking

- 1. 188 treatment use same budget number as 17A \$8m. hopefully less once we get into it
- 2. Engineering and Design, new WTP and SCADA \$4.0 is good
- 5. West End Well investigation 300K should be good
- 4. Chem upgrades at wells, assume \$450K per each to be conservative based upon OOB
- 5. West End Well I'm waiting to hear back from some others relative to recent projects. Will forward when I get it.

#### Michael J. Schrader, P.E. | Project Manager

িল্লিভ & Bond | One University Avenue | Westwood, MA 02090 | 781.708.9824 (direct) | 978.761.6380(cell)

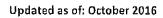
For conference call dial 1-605-475-5602 then 3999643903 followed by the pound sign





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epartment; Water	Design/Construction						Department Priority:
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New Tank (from Statewide Aqua store)	\$1,370,000.00
Site work	\$250,000.00
Engineering	\$324,000.00
Sub Total	\$1,944,000.00
Contingency / Inflation (15%)	\$291,600.00
Total	\$2,235,600.00
Requesting	\$2,300,000.00





Capital Improvemen	nt Program: F	Y2021 - FY20	)25	[	Date submitted:	9/23/19	Date of Last Edit:
Project Number:	2022-450-03	l				-71	**************************************
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Replace the oldest and/or most problematic water mains in town. New Ductile from water mains have an expected useful life of 75+ years. With 124 miles of water main in the ground replacing just one mile per year will take 124 years to replace entire system.							
Benefits of Project and Impact if	f Not Completed:	311		-		· · · · · · · · · · · · · · · · · · ·	
Replacing smaller quantities number of leaks resulting in							Improve water quality and reduce the protection.
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Recommended Financing							
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Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by FY2023	FY2024	FY2025	Check all that apply Tax Levy
Study/Design	\$0	1 Land	NAMES OF THE PERSON ASSESSED.		The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	CHICAGO TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$2,100,000		\$2,100,000				Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency Other	\$0 \$0					And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	Revolving Fund CPA
TOTAL	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$0	
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Court A American Description	Ani			<i>-</i>			CPA Purpose(s)
Grant Amount Requested	\$0						11
CPA Amount Requested	\$0		A 100 000		40	40	Check all that apply
Net of CPA and Grants	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$0	Open Space Recreation
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Post-Project Annual							

Town of Scituate, MA Capital Improvement Plan - Muin Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Cast Iron Pipa Replacement (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Collier Avenue (Already Done)							
Pegotty Beach Road (Was cleaned and lined)							
Oceanside Drive	3,390			\$	678,000	5	790,54
Tai	tals: 3,390	\$	112,548	\$	678,000	\$	790,54
CI Pipe Abandonment/Service Transfer (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	\$		\$	76,800	\$	109,82
Gannett Road	7,300		•	\$	292,000		417,56
Kent Street (Already Done)	.,			•	,	•	,
Mann Lot Road	2,290	Ś	39,388	\$	91,600	\$	130,98
Ocean Avenue	2,250			\$	90,000	\$	128,70
Turner Road	3,500	- 1		\$	140,000	\$	700,20
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2-inch Galvanized Iron Replacement (Phose 4)	<b>5</b>		5 shough a Cough as an		E. dundle.		and the
Bonnie Orlar Circle	Faotage 150	\$	Engineering & Contingency 4,980	-	Construction 30,000	\$	707/ 34,96
Bradford Avenue	1,050	- 1	•	\$	210,000	\$	
Brown Road	400			Ś	80,000	Ś	244,86 93,28
Cedarwood Road	220			\$	44,000	\$	51,30
Chittenden Road			•	\$	•	\$	
	1,000	\$	·	- 1	200,000	- 1	233,20
Claymore Terrace	260			\$	52,000	\$	60,63
Cricket Circle	490	•		\$	98,000	\$	114,26
Drew Place	410			\$	82,000	\$	95,63
Foam Road	610		-	\$	122,0 <b>0</b> 0	\$	142,25
Greenfleid Terrace	750	\$	•	\$	150,000	\$	174,90
Hornbeam Road	600		19,920	\$	120,000	\$	139,92
lericho Lane	460	\$	15,277	\$	92,000	\$	107,27
Lantern Lane	250	\$	8,300	\$	50,000	\$	58,30
Pine Brook Lane	240	\$	7,968	\$	48,000	\$	55,96
Rainbow Court	300	\$	9,960	\$	60,000	\$	69,96
Sassamon Road	340	\$	11,288	\$	68,000	\$	79,21
Studiey Royal Road	330	\$	10,956	\$	66,000	\$	76,9
Westgate Lane	180	\$	5,976	\$	36,000	Š	41,97
Wood Avenue	290	\$	9,628	\$	58,000	\$	67,62
Youngs Lane	280	Ś		\$	56,000	\$	65,29
	als: 8,610	<u> </u>		\$	1,722,000	š	2,007,85
Humarock Pipe Replacement with 8" PVC (Phase 4)	Footage		Engineering & Contingency	_	Construction		TOTA
Vaults and PRV's (2)		\$	12,350	\$	123,500	\$	135,85
PALFREY STREET	289		8,717	\$	49,067	\$	57,78
BRUNSWICK STREET	428		12,934	\$	72,810	\$	05,74
RIVER STREET	164	•	4,961	\$	27,924	Š	32,88
CENTRAL AVENUE	6356		191,956	\$	1,080,548	\$	1,272,50
RIVER STREET	B32	\$	25,121	\$	141,410	\$	166,53
JULIAN STREET	179	\$	5,410	\$	30,452	\$	35,86
MARSHFIELD AVENUE EASMENT	340	\$	10,275	\$	57,838	\$	68,13
LOWELL STREET EASEMENT	322	\$	9,738	\$	54,817	\$	64,55
OLD MOUTH ROAD	505	5	15,244	\$	85,809	\$	101,0
OLD MOUTH ROAD	579	. 5	17,481	\$		\$	115,8
CLIFF ROAD SOUTH	4339	Ġ	131,034	\$	737,611	\$	868,6
CENTRAL AVENUE	623		18,801	\$	105,832	\$	124,6
DARTMOUTH STREET EASEMENT	268	- 1	8,094	\$	45,560	\$	53,6
CENTRAL AVENUE	670		20,247	\$	113,974	Š	134,2
					-		
CENTRAL AVENUE	331		10,004		56,315		66,3
MANCHESTER STREET EASEMENT	335				57,034		67,1
ALDEN AVENUE	225				38,218		45,00
DCEAN DRIVE	1709				290,487		342,0
RIVER STREET	525		•		89,172		105,0
RIVER STREET	1166				198,166		233,3
PALFILEY STREET	252		7,615		42,868		50,4
POSTSCRIPT LANE	501				85,130		100,2
MANCHESTER STREET	274	\$	8,280	\$	46,610	\$	51,8
JULIAN STREET	426	\$	12,854	\$	72,356	\$	85,2
RIVER ROAD	50		1,524		8,590		10,1
RIVER STREET	1715				291,509		343,2
FEMPLE WAY EASEMENT	333		•		56,671		66,7
MARSHFIELD AVENUE	275				46,797	\$	55,1
Tat	als: 24,012	\$	737,499	\$	4,205,467	\$	4,942,90
Grand To	tals: 53,272	ė	1,492,771	e	7,295,867	ć	8,728,63
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Capital Improvemen	it Program: F	/2021 - FY2	025	r	Date submitted:	9/23/19	Dа	te of Last Edit:
Project Number:	2022-450-4	İ		-	rate sugimesca.	3/ 53/ 14		te of test rait.
Project Title:	Reservoir Expansion	**************************************	and account the said of the party of the said of the said of the party of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the said of the			1	De	partment Priority:
Category:	Engineering/Design							
Department:	Water	Contact:	Sean Anderson/K	Cevin Cafferty	When the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	l	L	Urgent/Legally Required
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Engineering developed the 3	30% design and is prep and initial permitting.	paring a proposa The next step is	al to finalize the c to complete the	design and pursu efinal engineerin	ue permitting, in ug, design, permit	May of 2017 th tting and constr	e tov uctio	oir spillway by 18 inches. Tetra Tech wn received a grant and Tetra Tech on management followed by the age) of drinking water.
Benefits of Project and Impact if	Not Completed:	\$0000000000000000000000000000000000000		Marketta I y + 20 6231 re-rannolishinanannya	anning Try McPH toldensamments	, ( /		
increasing the volume of the reservoir will provide the town with approximately 28 additional days of water supply, further protecting the availability of water for the health and safety needs of its citizens.  Past modeling indicate that higher reservoir levels will improve the flows to the Brook and ensure they can be provided on a more consistent basis, enhancing our ability to meet Water Management Act (WMA) permit requirements.  If this project is not funded and we continue to endure dry summers we may be instituting stricter water bans more often to ensure we have an adequate supply of drinking water for domestic and fire protection.								
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Study/Design	\$1,790,000			\$1,790,000			×	<b>∞</b>   '
Land Acquisition	\$0							Enterprise Retained Earnings
Construction	\$0							Capital Stabilization
Equipment/Furnishings	\$0					(-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Free Cash
Contingency	\$0			i				Revolving Fund
Other	\$0		\$0	\$1,790,000	\$0	\$0	-	CPA Cropt(n) or Other
TOTAL	\$1,790,000	\$0	- Jul	\$1,730,000]	امر	ÇV.	<b> </b>	Grant(s) or Other
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Net of CPA and Grants	\$1,790,000	\$0	\$0	\$1,790,000	\$0	\$0		Open Space
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## PROJECT COSTS

	<u>2017</u>	2014
Contractor Mob/Demob	\$ 111,000	\$ 61,000
Temporary Construction Facilities	\$ 31,000	\$ 28,000
Spillway Modifications	\$ 704,000	\$ 273,000
Fishway Modifications	\$ 239,000	\$ 188,000
Infrastructure Upgrades	<u>\$ 131,000</u>	<u>\$ 123,000</u>
Subtotal	\$1,216,000	\$ 673,000
Contingency	\$ 122,000	\$ 67,000
Subtotal	\$1,333,000	\$ 740,000
Design and Permitting	\$ 353,000	\$ 89,000
Construction and Administration	<u>\$ 104,000</u>	<u>\$ 37,000</u>
Total Project	\$1,795,000 1.790,000	\$ 867,000



Updated as of: October 2016

Deal at Alexander					ate submitted: 9/	-4/ I	Date	of Last Edit:	
Project Number:	2022-450-05			· outcommon programme in the contract of			promostante		
Project Title: Category:	10 Yr. Meter Replacer Equipment - Water	nent cycle progra	m				Dep	artment Priority:	
Department: Water		Contact:	Sean Anderson, Ke	vin Cafferty				Urgent/Legally Required	
Project is:	New [ ]	Recurring ( x	]	Resubmission	]		×	Maintain Service	
	Multiyear [ ]	Phase - Final	•					Enhancement	
	CRESS SELECTION AND AND AND AND AND AND AND AND AND AN	METATOLOGIA SANDONOMO CONTRACTO SECULIA SANDONOMO SANDONOMO SANDONOMO SANDONOMO SANDONOMO SANDONOMO SANDONOMO S	nemente en entre de la company de la company de la company de la company de la company de la company de la comp		PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF TH	İ	***********		
Description: Ten year meter replacement program is to replace old and damaged meters that are not capturing all water usage. Replacements are e-coder (transmitter) radio read meters. They are more accurate and store 99 days of water usage history. This is helpful in diagnosing high water bill complaints.									
Benefits of Project and Impact	if Not Completed;	A	- 12-11-11-1	and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th	***************************************				
Replacement of the old wa	ter meters with integra							nore accurate, do not require a	
Discuss Operating Budget Impa	act:			NO. or other Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Management of the Park Mana	, , , , , , , , , , , , , , , , , , ,				
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The operating budget impa	t modernous separation of 17/44 february measurements of 130 february	ld he \$210,000.							
	t modernous separation of 17/44 february measurements of 130 february	ld he \$210,000.	Usimated I	V-lost Casts by 51	Land Vone			Funding Source(s)	
	t modernous separation of 17/44 february measurements of 130 february		Estimated I	Project Costs by Fi	Iscal Year FY2024	FY2025		Funding Source(s) Check oil that apply Tax Levy	
Secommended Financing Funding Category Study/Design	ect of this project would	ld he \$210,000.				FY2025	X	Check oil that apply Tax Levy Debt	
Secommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total					FY2025	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings	
Recommended Financing  Funding Category  Study/Design and Acquisition  Construction	Five-Year Total		FY2022			FY2025	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization	
Funding Category tudy/Design and Acquisition tonstruction quipment/Furnishings	Five-Year Total  \$0 \$0 \$0 \$210,000					FY2025	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash	
Recommended Financing  Funding Category  Study/Design  and Acquisition  Construction  Equipment/Furnishings  Contingency	Five-Year Total  \$0 \$0 \$210,000 \$0		FY2022			FY2025	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization	
Recommended Financing  Funding Category  Study/Design  and Acquisition  Construction  quipment/Furnishings  Contingency  Other	Five-Year Total  \$0 \$0 \$0 \$210,000		FY2022 \$210,000			FY2025 \$0	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund	
Recommended Financing  Funding Category  Study/Design  and Acquisition  Construction  quipment/Furnishings  Contingency  Other	Five-Year Total  \$0 \$0 \$0 \$210,000 \$0 \$0	FY2021	FY2022 \$210,000	FY2023	FY2074		X	Check off that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA	
Funding Category  Funding Category  Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total	FY2021	FY2022 \$210,000	FY2023	FY2074		X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA	
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total	FY2021	\$210,000 \$210,000	FY2023 \$0	\$40 \$0	\$0	X	Check oll that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other	
Recommended Financing	Five-Year Total	FY2021	\$210,000 \$210,000	FY2023	FY2074		X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purposo(s) Check all that apply Open Space	
Funding Category  Study/Design	Five-Year Total	\$0	\$210,000 \$210,000 \$210,000	FY2023 \$0 \$0	\$0 \$0	\$0	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check oil that apply Open Space Recreation	
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL  Grant Amount Requested CPA Amount Requested Net of CPA and Grants  Degrating Budget Impact	Five-Year Total  \$0 \$0 \$210,000 \$210,000 \$210,000	FY2021 \$0	\$210,000 \$210,000 \$210,000	\$0 \$0	\$0 \$0	\$0	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purposo(s) Check all that apply Open Space Recreation Historical	
Funding Category  Study/Design	Five-Year Total  \$0 \$0 \$210,000 \$210,000 \$210,000	FY2021 \$0	\$210,000 \$210,000 \$210,000	\$0 \$0	\$0 \$0	\$0	X	Check oil that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purposa(s) Check oil that apply Open Space Recreation	



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Order Date	08/29/2019
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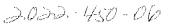
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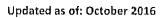




Updated as of: October 2016

Capital Improveme	ent Program: F	Y2021 - FY2	025		Pate submitted:	9/23/19	Date of Last Edit:
Project Number:	2022-450-6	1					
Project Title:	Humarock Water Ma	ilns					Department Priority:
Category:	Construction			y	www		
Department:	Water	Contact:	Sean Anderson/k	Cevin Cafferty			x Urgent/Legally Required
Project is:	New []	Recurring [ ]		Resubmission	[x]		Maintain Service
	Multiyear [ ]	Phose -Final					Enhancement
Description: Upgrade and replace critic	al water infrastructure	. The mains in th	is area require r	epeated repair a	ınd have far exc	eeded life expec	tancy.
Benefits of Project and Impac	t if Nat Completed			MP OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE			
	unted for water in the	Humarock area, `	This will result in	fewer disruption	ns to service and	i potential cost	savings as we purchase this water from
Discuss Operating Budget Imp The operating budget Imp Recommended Financing	description to the annual commencement of the labor to testing a testing a new contrast on the	ld be \$5,000,000.					
				The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by	iscal Year		Check all that apply
A CHARLES CONTROL !		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0						x Debt
Land Acquisition	\$0	<u> </u>	AF 500 000				Enterprise Retained Earnings
Construction  Foundament /Furnishings	\$5,000,000	I	\$5,000,000	· · · · · · · · · · · · · · · · · · ·			Capital Stabilization
Equipment/Furnishings	\$0 \$0						Free Cash  Revolving Fund
Contingency Other	\$0 \$0						CPA
TOTAL	\$5,000,000		\$5,000,000	\$0	\$0	\$0	
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Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$5,000,000		\$5,000,000	\$0	\$0	\$0	Open Space
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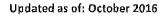
Cast Iron Pipe Replacement (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Collier Avenue (Already Done) Pegotty Beach Road (Was cleaned and lined)							
· · · · · · · · · · · · · · · · · · ·	2.000		448.540		<b>5</b> -0 dee		700 5
Oceanside Drive	3,390	<u>\$</u>	112,548		678,000		790,54
Totals:	3,390	\$	112,548	\$	678,000	\$	790,54
Cl Pipe Abandonment/Service Transfer (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	\$	33,024	\$	76,800	\$	109,82
Gannett Road	7,300	\$	125,560	\$	292,000	\$	417,56
Kent Street (Already Done)							
Mann Lot Road	2,290	\$	39,388	\$	91,600	\$	130,98
Ocean Avenue	2,250	\$	3∂,700	\$	90,000	\$	128,70
Turner Road	3,500	\$	60,200	\$	140,000	\$	200,20
Totals;	17,260	\$	296,872	\$	690,400	\$	987,27
2-Inch Gaivanized Iron Replacement (Phase 4)	Footage		Engineering & Contingency		Construction		TOTA
Bonnie Briar Circle	150	\$	4,980	\$	30,000	\$	34,98
Bradford Avenue	1,050	\$	34,860	\$	210,000	\$	244,86
Brown Road	400	\$	13,280	\$	80,000	\$	93,24
Cedarwood Road	220	Š	7,304	Ś	44,000	Ś	51,30
Chittenden Road	1,000	\$	33,200	\$	200,000	\$	233,20
Claymore Terrace	260	Š	8,632	\$	52,000	\$	60,63
Cricket Circle	490	š	16,268	\$	98,000	\$	114,26
Drew Place	410	Ś	13,612	\$	82,000	\$	95,61
Foam Road	510	\$	20,252	1	122,000		142,29
Greenfleld Terrace	750	\$	24,900			\$	174,90
Hornbeam Road	600	\$		\$	150,000		
			19,920		120,000	ş	139,92
Jericho Lane	460	\$	15,272	\$	92,000	\$	107,27
Lantern Lane	250	\$	8,300	\$	50,000	\$	58,30
Pine Brook Lane	240	\$	7,968	\$	48,000	\$	55,90
Rainbow Court	300	\$	9,960	\$	60,000	\$	69,90
Sassamon Road	340	\$	11,288	\$	68,000	\$	79,28
Studiay Royal Road	330	\$	10,956	\$	66,000	\$	76,95
Wostgate Lane	180	\$	5,976	\$	36,000	\$	41,97
Wood Ayenue	290	Ş	9,528	\$	58,000	\$	67,6;
Youngs Lane	280	\$	5,296	<u>\$</u>	56,000		65,29
Totals:	8,610	\$	285,852	\$	1,722,000	\$	2,007,85
Humarock Pipe Replacement with 8th PVC (Phase 4)	Footage		Engineering & Contingency		Construction		TOTA
Vaults and PRV's (2)		\$	12,350	\$	123,500	\$	135,85
PALFREY STREET	289		8,717		49,067	\$	57,78
BRUNSWICK STREET	428		12,934	Š	72,810		85,74
RIVER STREET	164	- 1	4,961	\$	27,924	\$	32,88
CENTRAL AVENUE	6356	- 1	191,956		1,080,548	\$	1,272,50
RIVER STREET	832		25,121		141,410	Ś	166,53
IULIAN STREET	179	•	5,410	Ş	30,452	•	35,86
		- 1			57,838	- 1	
MARSHFIELD AVENUE FASMENT	340		10,275	\$		\$	68,11
LOWELL STREET EASEMENT	322			\$	54,817		64,55
OLD MOUTH ROAD	505		15,244	\$	85,809	\$	101,05
OLD MOUTH ROAD	579	•	17,481	\$	98,401		115,88
CLIFF ROAD SOUTH	4339		131,034	Ş	737,611	\$	868,64
CENTRAL AVENUE	623	•	18,801	\$	105,832	\$	124,53
DARTMOUTH STREET EASEMENT	268	\$	8,094	\$	45,550		\$3,69
CENTRAL AVENUE	670	\$	20,247	\$	113,974	\$	134,27
CENTRAL AVENUE	331	\$	10,004	\$	56,315	\$	56,32
MANCHESTER STREET EASEMENT	335	\$	10,132	\$	57,034	\$	67,16
ALDEN AVENUE	225	\$	6,789	\$	38,218	\$	45,00
	1709	\$	51,604	\$	290,487	\$	342,09
UCEAN DRIVE	1/02	_	15,841	\$	89,172	\$	105,01
UCEAN DRIVE RIVER STREET	525	5					000.00
RIVER STREET		•	35,204		198,166	\$	233,3
	525	\$	35,204 7,615	\$	198,166 42,868		
RIVER STREET RIVER STREET PALFREY STREET	525 1166 252	\$	7,615	\$	42,868	\$	50,48
RIVER STREET RIVER STREET PALFREY STREET POSTSCRIPT LANE	525 1166 252 501	\$	7,615 15,123	\$ \$ \$	42,868 85,130	\$ \$	50,41 100,7
RIVER STREET RIVER STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET	525 1166 252 501 274	\$ \$ \$	7,615 15,123 8,280	\$ \$ \$	42,868 85,130 46,610	\$ \$ \$	50,48 100,7 54,8
RIVER STREET RIVER STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET IULIAN STREET	525 1166 252 501 274 426	\$ \$ \$ \$	7,615 15,123 8,280 12,854	\$ 5 5 5	42,868 85,130 46,610 72,356	\$ \$ \$	50,40 100,23 54,89 85,23
RIVER STREET RIVER STREET PAUFREY STREET POOSTSCRIPT LANE MANCHESTER STREET IULIAN STREET RIVER ROAD	525 1166 252 501 274 426 50	\$ \$ \$ \$ \$	7,615 15,123 8,280 12,854 1,524	\$ \$ \$ \$ \$	42,868 85,130 45,610 72,356 8,580	\$ \$ \$ \$	50,48 100,75 54,85 85,23 10,10
RIVER STREET RIVER STREET PALFREV STREET POSTSCRIPT LANE MANCHESTER STREET RULIAN STREET RIVER ROAD RIVER STREET	525 1166 252 501 274 426 50 1715	\$ \$ \$ \$ \$ \$	7,615 15,123 8,280 12,854 1,524 51,786	\$ 5 5 5 5 5	42,868 85,130 45,610 72,356 8,580 291,509	\$ \$ \$ \$	50,48 100,25 54,85 85,21 10,10 343,25
RIVER STREET RIVER STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET IULIAN STREET RIVER ROAD RIVER STREET FEMPLE WAY EASEMENT	525 1166 252 501 274 426 50 1715	\$ \$ \$ \$ \$ \$ \$ \$	7,615 15,123 8,280 12,854 1,524 51,786 10,067	* 5 5 5 5 5 5 5	42,868 85,130 45,610 72,356 8,580 291,509 56,671	\$ \$ \$ \$ \$	50,48 100,75 54,85 85,21 10,10 343,25 66,73
RIVER STREET RIVER STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET IULIAN STREET RIVER ROAD RIVER STREET FEMPLE WAY EASEMENT	525 1166 252 501 274 426 50 1715	\$\$\$\$\$\$\$\$\$	7,615 15,123 8,280 12,854 1,524 51,786	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,868 85,130 45,610 72,356 8,580 291,509	\$ \$ \$ \$ \$ \$ \$ \$	50,48 100,75 54,85 85,21 10,10 343,25 66,73
RIVER STREET RIVER STREET PALFREY STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET IULIAN STREET RIVER ROAD RIVER STREET TEMPLE WAY EASEMENT MARSHFIELD AVENUE  Totals;	525 1166 252 501 274 426 50 1715 333 275 24,012	\$\$\$\$\$\$\$\$\$\$	7,615 15,123 8,2u0 12,854 1,524 51,786 10,067 8,313 737,499	\$ 5 5 5 5 5 5 5 5 5	42,868 85,130 46,610 72,356 0,580 291,500 56,671 46,797 4,205,467	\$ \$ \$ \$ \$ \$ \$ \$	233,37 50,48 100,75 54,89 85,21 10,10 343,29 66,73 55,11 4,942,96
RIVER STREET RIVER STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET IULIAN STREET RIVER ROAD RIVER STREET FEMPLE WAY EASEMENT MARSHFIELD AVENUE	525 1166 252 501 274 426 50 1715 333 275	\$\$\$\$\$\$\$\$\$\$	7,615 15,123 8,280 12,854 1,524 51,786 10,067 8,313	\$ 5 5 5 5 5 5 5 5 5	42,868 85,130 46,610 72,356 8,580 291,509 56,671 46,797	\$ \$ \$ \$ \$ \$ \$ \$	50,44 100,24 54,89 85,24 10,10 343,29 66,73





Capital Improvemen	it Program: F	Y2021 - FY2	025	ī	Date submitted:	9/19/19	Date of Last Edit:			
Project Number:	2022-450-07		ook and and an analysis of the second			-				
Project Title: Category:	ice Pigging Construction - Water						Department Priority:			
Department: Water	Constitution - typics		Sean Anderson, K	evin Cafferty			x Urgent/Legally Required			
Project Is:	New []	Recurring [ x	1	Resubmission	[x]		Maintain Service			
	Multiyear [ ]	Phase - Final		ris -			Enhancement			
Description:	at that is a st hand of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the sta	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s				******************************				
This project will utilize ice Pigging technology to target the areas of largest complaints for discolored water in addition to our regular flushing program.										
Benefits of Project and Impact If	Not Completed:		ng amang alip period hit sila kita Tarananananan pangarangah		11-70-1	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s				
Reduction of discolored water	er while conserving	water resources.		77.71			ty)			
Discuss Operating Budget Impact The operating budget impact		d be \$200,000.								
		····								
**************************************	1					······································	Funding Source(s)			
Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by FY2023	FY2024	FY2025	Check all that apply Tax Levy			
Study/Design	\$0	THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY 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Land Acquisition	\$0						x Enterprise Retained Earnings			
Construction Equipment/Furnishings	\$200,000		\$200,000				Capital Stabilization Free Cash			
Contingency	\$0			,		which a few management of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro	Revolving Fund			
Other	\$0						СРА			
TOTAL	\$200,000	\$0	\$200,000	\$0	\$0	\$0	Grant(s) or Other			
DATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE					Allekonnik Western Western					
Grant Amount Requested	\$0					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	CPA Purpose(s)			
CPA Amount Requested	\$0		dans sest	1	1		Check all that apply			
Net of CPA and Grants	\$200,000	\$0	\$200,000	\$0	\$0	\$0	Open Space Recreation			
Operating Budget Impact	WENG AND FRANCE	anseren kompolitikek	aranasannan	e in the second	www.www.		Historical			
During Project	\$0		<u> Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional Compressional </u>			with the second	Housing			
Post-Project Annual Post-Project One-time	\$0									

					i (iii		Maring (	
F.			Fanconcern		2000 11723 j	TILLER COME		
p=,4460	22	Repairs to Water Treatment Flant	Raie	NA	靐	51,000	2018	2020 🛫
	33	New Treatment Well 17A (construction)	Dett	2%	Œ.	9,909,990	2018	2022 =
		ice pigging	Rate		( <del>//</del> )	301497	2019	2016 -
	35	Hydraulic model	Rate	NA	5	75,000	2017	2019 🖠
	No. 12.00	61	F*4 = 24	7#3%J	Ø.	nam man	,572.6F\$. ±1 TSP	أيتك يحقاده ويحر





Capital Improveme	nt Program: F	/20 <b>21 - F</b> Y2	2025	D	oate submitted: !	9/23/19	Date of Last Edit:
Project Number:	2023-450-01						
Project Title:	New Treatment Plant		LANTEN				Department Priority:
Category: Department:	Construction Water	Contact:	Sean Anderson/K	anda Cafferty			x Urgent/Legally Required
o partition.	440 (C)	CONTROLL	Sean Andersony N	CALL POSICIFA			x Oldenty regains redoiled
Project is:	New []	Recurring ( )		Resubmission	[x ]		Maintain Service
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Dascription:				Applicate A. W.			
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The operating budget impa	ct of this project would	l be \$40,000,00	0.				
Recommended Financing							
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tudy/Design and Acquisition	\$0 \$0						x Debt Enterprise Retained Earnings
construction	\$40,000,000			\$40,000,000		111 Trapped	Capital Stabilization
quipment/Furnishings	\$0						Free Cash
Contingency	\$0	10.					Revolving Fund
ther	\$0	40	40		40	- An	CPA CPA
OTAL	\$40,000,000	\$0	\$0	\$40,000,000	\$0	\$0	Grant(s) or Other
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Post-Project Annual							
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2023-450-01

#### Town of Scituate



Department of Public Works
Water Division

Sean Anderson, Supervisor sanderson@scituatema.gov
Phone: (781) 545-8735

4 Old Oaken Bucket Rd Scituate, MA 02066-4431 Fax: (781) 545-8643

2023-450-01 New Treatment Plant Construction Cost

Tighe & Bond submitted a Draft Analysis dated 9/11/19 regarding the Old Oaken Bucket Treatment Plant. The price of a new Treatment Plant will depend significantly on what choices are made based upon the analysis. Based on discussions with Kevin Cafferty forty million dollars has been chosen as a placeholder for this project.

Updated as of: October 2016



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Project Title: Category:	Replace Water Mains Construction						Department Priority:
Department: Water		Contact:	Sean Anderson, l	Cevin Cafferty			x Urgent/Legally Required
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escription: Replace the oldest and/or m In the ground replacing Just					ave an expected	useful life of 7	75+ years. With 124 miles of water main
enefits of Project and Impact \	f Not Completed:	V/A					
		mar can avoid co	ethylarger profe	cts and the dissu	ntions they can a	alica Thie will	Improve water quality and reduce the
		d be \$2,200,000.				**************************************	
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he operating budget impac		d be \$2,200,000.		Paris de Carte la La	ina) Voo		Funding Source(s)
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he operating budget impactions becommended Financing  Funding Category  1dy/Design  nd Acquisition	Five-Year Total	FY2021	Estimated	FY2023	~~~~~~~~~~	FY2025	Check all that apply Tax Levy x Debt Enterprise Retained Earnings
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he operating budget impactions in the commended Financing  Funding Category ady/Design and Acquisition instruction ulpment/Furnishings antiogency	Five-Year Total \$0 \$0 \$2,200,000	FY2021	Estimated	\$2,200,000	FY2024		Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
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The operating budget impact commended Financing  Funding Category  udy/Design  nd Acquisition  onstruction  uipment/Furnishings  ontingency iter  DTAL	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$0 \$2,200,000	FY2021	Estimated FY2022	\$2,200,000	FY2024		Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category  Lecommended Financing  Funding Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture Category  Lecture	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$0 \$2,200,000	FY2021	Estimated FY2022	\$2,200,000	FY2024		Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s)
ecommended Financing  Funding Category  udy/Design and Acquisition onstruction pulpment/Furnishings ontingency ther  DTAL  rant Amount Requested PA Amount Requested	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$0 \$2,200,000	FY2021   \$0	Estimated FY2022 \$0	\$2,200,000 \$2,200,000	FY2024 \$0	ŞC	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
ecommended Financing  Funding Category  udy/Design and Acquisition construction quipment/Furnishings putpment/Furnishings print Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$0 \$2,200,000	FY2021	Estimated FY2022	\$2,200,000 \$2,200,000	FY2024		Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space
The operating budget impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact impact im	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$0 \$2,200,000 \$2,200,000	FY2021 \$0 \$0	Estimated FY2022 \$0	\$2,200,000 \$2,200,000 \$2,200,000	\$0 \$0	\$6	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply
Funding budget impact ecommended Financing  Funding Category  udy/Design and Acquisition postruction pulpment/Furnishings politingency ther DTAL  rant Amount Requested PA Amount Requested et of CPA and Grants porating Budget impact	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$2,200,000 \$2,200,000	FY2021 50 \$0	Estimated FY2022 \$0 \$0	\$2,200,000 \$2,200,000 \$2,200,000	FY2024 \$0 \$0	\$0	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical
The operating budget impaction of the operating budget impaction of the commended Financing  Funding Category and Acquisition of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment	Five-Year Total  \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$2,200,000 \$2,200,000	FY2021 50 \$0	Estimated FY2022 \$0 \$0	\$2,200,000 \$2,200,000 \$2,200,000	FY2024 \$0 \$0	\$0	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other  CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate, MA Capital Improvement Plan - Main Replacement Program for 2018/2019 (Phasas 3C & 4) Westan & Sampson August 16, 2018

Cast Iron Pipe Replacement (Phase 3C)	Footage	EngineerIng & Contingency		Construction		707/
Coiller Avenue (Aiready Done)						
Pegotty Beach Road (Was cleaned and lined)						
Oceanside Drive	3,390	\$ 117,540		678,000	<u>\$</u> _	790,54
Tatais:	3,390	\$ 112,548	\$	678,000	\$	790,54
Cl Pipe Abandonment/Service Transfer (Phase 3C)	Faotage	Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	\$ 33,024	\$	76,800	\$	109,87
Gannett Road	7,300	\$ 125,560		292,000	\$	417,56
Kent Street (Already Done)	•	•	,	• • •	•	•
Mann Lot Road	2,290	\$ 39,388	\$	91,600	\$	130,9
Осеап Ауелие	2,250	\$ 38,700		90,000	\$	128,7
Turner Road	3,500	\$ 60,200		140,000	\$	200,2
Totais;	17,260	\$ 296,872		690,400	\$	987,2
at the books to be a story with a st	<b>.</b> .	* 1 . 1 . 0 a		4 - 4 - 46		
2-inch Galvanized iron Replacement (Phase 4) Bonnie Briar Circle	Factage 150	Engineering & Contingency \$ 4,980		Construction 30,000	\$	701 34,9
Bradford Avenue	1,050	\$ 34,860		210,000	\$	244,8
Brown Road	400	\$ 13,280		80,000	\$	93,2
Cedarwood Road	220	\$ 7,304	- 1	44,000	\$	51,3
Chittenden Road	1,000	\$ 33,200		200,000	Š	233,2
	•				\$	-
Claymore Terrace	260			52,000		50,6
Cricket Circle	490	\$ 16,268		98,000	\$	114,2
Draw Place	410	\$ 13,612		82,000	\$	95,6
Foam Road	610	\$ 20,252		122,000	\$	142,2
Greenfield Terrace	750	\$ 24,900	•	150,000	\$	174,9
Hornbeam Road	600	\$ 19,920		120,000	\$	139,9
Jericho Lane	460	\$ 15,272		92,000	\$	107,2
Lantern Lane	250	\$ 8,300		50,000	\$	58,3
Pine Brook Lane	240	\$ 7,968	\$	48,000	\$	55,9
Rainbow Court	300	\$ 9,960	\$	6 <b>0,</b> 000	\$	69,9
Sassamon Road	340	\$ 11,289	\$	68,000	\$	79,2
Studiey Royal Road	330	\$ 10,956	\$	66,000	\$	76,9
Westgate Land	180	\$ 5,976	\$	36,000	\$	41,9
Wood Avenue	290	\$ 9,628	\$	58,000	\$	67,6
Youngs Lane	280	\$ 9,296		56, <b>0</b> 00	\$	65,2
Totals;	8,610	\$ 285,852	\$	1,722,000	\$	2,007,8
Humarock Pipe Replacement with 8" PVC (Phase 4)	Faotage	Engineering & Contingency		Construction		тота
Vaults and PRV's (2)	, abloge	\$ 12,350	\$	123,500	\$	135,8
PALFREY STREET	289	\$ 8,717		49,067	Š	57,7
BRUNSWICK STREET	428			72,810	\$	85,7
RIVER STREET	164			27,924	Š	32,8
CENTRAL AVENUE	6356				Š	
			-	1,080,548	-	1,272,5
RIVER STREET	832			141,410	\$	166,5
JULIAN STREET	179			30,452	\$	35,8
MARSHFIELD AVENUE EASMENT	340			57,838	\$	68,1
LOWELL STREET EASEMENT	322			54,817	\$	64,5
OLD MOUTH ROAD	505			85,809	\$	101,0
OLD MOUTH ROAD	579	•		98,401	\$	115,8
CLIFF ROAD SOUTH	4339	\$ 131,034	\$	737,611	\$	868,6
CENTRAL AVENUE	623	\$ 18,801	\$	105,832	\$	124,6
DARTMOUTH STREET EASEMENT	268	\$ 8,094	\$	45,560	\$	53,6
CENTRAL AVENUE	670	\$ 20,247	\$	113,974	\$	134,2
CENTRAL AVENUE	931			56,315	\$	66,3
MANCHESTER STREET EASEMENT	335			57,034		67,1
ALDEN AVENUE	225			38,218		45,0
OCEAN DRIVE	1709			290,487		342,0
RIVER STREET	525			89,172		105,0
RIVER STREET	1166	·		198,166		233,3
	252			42,868		255,5 50,4
PALFREY STREET	501			85,130		100,2
POSTSCRIPT LANE		·				
MANCHESTER STREET	274	•		46,610		54,8
JULIAN STREET	425			72,356		85,2
RIVER ROAD	50			8,580		10,1
RIVER STREET	1715	,		291,509		343,2
TEMPLE WAY EASEMENT	333			•	\$	66,7
MARSHFIELD AVENUE Tatals:	275 24,012			46,797 4,205,467	\$	4,942,9
101013;						
	24,011	ý /5//55	Þ	4,202,407	۲	4,842,3



Capital Improvemen	t Program: FY	2021 - FY2	025	D	ate submitted: 9	3/19/19	Date of Last Edit:				
Project Number:	2023-450-03										
Project Title:	Redevelopment of Pul	olic Wells					Department Priority:				
Category	Construction - Water										
Department: Water		Contact:	Sean Anderson, K	evin carrerty	Statistic designation of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the st		x Urgent/Legally Required				
Project is:	New []	Recurring [ ]		Resubmission	[x]		Maintain Service				
1											
	Multiyaar [ ]	Phase - Final					Enhancement				
Description:		**************************************	de de la companya de la companya de la companya de la companya de la companya de la companya de la companya de			i					
Redevelopment of Drinking V Over time the rate of flow be When well performance/pro	gins to decline due to	sediment accui	mulation down i	n the well scree		ear of constant	use,				
Benefits of Project and Impact if	Benefits of Project and Impact if Not Completed:										
		numping ones -1	hr and water	Mita It alaa a - I	ror out walls as	o officiant whi-	h results in energy savings. An added				
benefit is the more the wells The most significant impact of  Discuss Operating Budget Impact The operating budget impact	of not funding this pro	oject is decrease	d production fro	m the wells and	l possible pump f	allure during cri	itical times such as summer months.				
Recommended Financing						111					
posterior de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la	A ALC HER THE REAL PROPERTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF			Q							
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Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by I	FY2024	FY2025	Check all that apply Tax Levy				
Study/Design	\$0	112421	11446	112023	115057	* I & V & Al	Debt				
Land Acquisition	\$0						x Enterprise Retained Earnings				
Construction	\$125,000			\$125,000			Capital Stabilization				
Equipment/Furnishings							Free Cash				
Contingency	\$0						Revolving Fund				
Other TOTAL	\$0 \$125,000	\$0	\$0	\$125,000	\$0	śo	CPA Grant(s) or Other				
IIV) AF	\$153,000	20	<u> </u>	4179/00A	301	301	I Stanta of Other				
4											
Grant Amount Requested	\$0						CPA Purpose(s)				
CPA Amount Requested	\$0						Check all that apply				
Net of CPA and Grants	\$125,000	\$0	\$0	\$125,000	\$0	\$0	2 lengeneral 1				
			**************************************	No.	<del></del>		Recreation				
Operating Budget Impact						Market and American Associated States and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Property and Pr	Historical				
During Project	## <u>@##############</u> \$0		Section of the section of		A March 1997 11 (2)	NOW NAME OF	Housing				
Post-Project Annual Post-Project One-time	\$0										

#### Maher Services, Inc.

71 Concord Street
North Reading, MA 01864
Tel: 978-664-WELL (9355) Fax: 978-664-9356

Eroposal Ms-3448

3	3/14/2018		RE: Well 19 Redevelopment
		Project:	
5	Sean Anderson		Scituate, MA
5	cituate DPW Water Division		
1	500 Chief Justice Cushing Hwy.		
S	cituate, MA 02066-	1	par = 100 part = 1,000 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100 part = 100
s	anderson@scituatema.gov		
F	hone - (781) 545-8735		
F	ax - (781) 545-8643		

		Estimate				Tax	
Item	The second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of th	Quantit	*******		Jnit Cost	able	Total
1	Mobilization, demobilization, remove and reinstall pump. Video inspect well before and after redevelopment.	1.00	aí	\$	7,50 <b>0</b> .00	\$	7,500.00
2	Steam clean, disassemble and inspect pump. The pump will be brought to our office steam cleaned, disassembled and inspected. After inspection we will provide a report detailing the condition of the pump and a cost estimate for any needed repairs.	1,00	ls	5-53	400.00	\$	400.00
3	Set and remove surge equipment. Provide and maintain our own generator to power the redevelopment equipment.	1,00	ls	\$	3,000.00	\$	3,000.00
4	Machine time to clean and redevelop the well. More or less than the estiamted time will be billed at the hourly rate.	30.00	hr	\$	150,00	\$	4,500.00
5	Muriatic acid	110.00	gal	\$	5.00	\$	550.00
6	Chlorine	1.00	ls	\$	30,00	\$	30,00
						\$	15,980.00
	Optional Optional					***************************************	,
7	Pantonite PM 77 - double strength	55.00	gal	\$	38.00	\$	2,090.00
	Please Note: Access must be provided					· · · · · · · · · · · · · · · · · · ·	<del>ye                                    </del>
	Price includes Massachusetts Prevailing wage rates and certified payrolls.					the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	
	Hoisting licenses for each operator will be provided.			tt terr e vetr		datase contra composito da ch	
	All employees are OSHA 10 certified.	-en	v -,	repuntation			***************************************
	Insurance certificate including pollution liability will be provided	Annana Amalay (Anna)					

#### Maher Services, Inc.

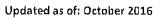
71 Concord Street North Reading, MA 01864

Tel: 978-664-WELL (9355) Fax: 978-664-9356

Propossi Ws-3448A

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	5/8/2018		RE: Well 19 Pump Repairs
		Project:	
	Sean Anderson		Scituate, MA
:	Schuate DPW Water Division		
	600 Chief Justice Cushing Hwy.		
	Scituate, MA 02066-	1	11/19
	sanderson@scituatema.gov		
	Phone - (781) 545-8735		
	Fax - (781) 545-8643		
		}	
	American in the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of th	turner of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	M + 3 to 5 to 1 to 1 to 1 to 1 to 1 to 1 to 1

	-	Estimate				Tax	
llem	Description	Quantity	-	J.	Jnit Cost	able	Total
1	Goulds 10 WALC 3 stage, 300 GPM @ 110' TDH (stainless steel impellers, collets and bolts)	1,00	ls	\$	4,230.00	,	4,230.00
1	(45') 6" column pipe with 1" stainless steel shafts and stainless steel drop in spiders,	1.00	ls	\$	4,075.00		4,075.00
2	(1) bronze stuffing box bearing, (1) stainless steel head shaft, (1) stainless steel motor shaft	1.00	ls	\$	1,650.00	9	1,650.00
		manda tarang gengunda ( M. Papaga manasanahanananananananananananananananan	400		ng i _{ng} an	\$	9,955.00
3	30 HP US motor overhaul if needed	1.00	ls		1	7	o be
			-11 W				etermined
	freight is not included						
						, y/ ,	
		en en til til til til til til til til til til	*******		ingi e m meditri 1887 gama kalikanya maminan sirinwa wa	verne to trep over	1 303
	Please Note: Access must be provided				V4.	***********	
ŧ	Price Includes Massachusetts Prevailing wage rates and certified payrolls.	i mara pagamanan kan mara pagama pamaha		4=P24=\\Y##		,	991 <b>9-10</b> (10-10)
	Hoisting licenses for each operator will be provided.				i più	, , , , , , , , , , , , , , , , , , , ,	
	All employees are OSHA 10 certified.	erandia ang apadamanan a ang appel sini danaran an di d			Processor constitution of the strong copy of the ASS	<del>,</del>	de les des
- 1	Insurance certificate including pollution liability will be provided	- The Property of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s				A PACTY WHEN THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE PACTY OF THE P	





Capital Improvem	nent Program: Fi	/2021 - FY20	125	D	ate submitted: :	9/23/19	Date of Last Edit:
Project Number:	2023-450-04						
Project Title:	Dolan Field Well						Department Priority:
Category: Department:	Design/Construction Water	Contact: 5	ean Anderson/Ke	ula Caffash			[ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]
Deholitient:	vvater	Comact: 3	ean Angerson/Ke	ivin Carrerty	242444444444		Urgent/Legally Required
Project Is:	New []	Recurring []	esta produce de la referencia de la composición de la composición de la composición de la composición de la co	Resubmission	[ x ]		X Maintain Service
<u> </u>	Multiyear ( )	Phase of	~				Enhancement
Description:					And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	Address delicence among a page 2 from the page 2 reconstruction	The Action Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of
Construction of a new gr	avel pack ground water w	vell with necessar	y chemical treat	ment and appa	ratus.		
Banefits of Project and Impa	act if Not Completed:		,				
This project will increase and increases supply for		system resulting	in a decreased	burden on surfa	ace water treatn	nent plant. This	makes the Town more drought tolerant
300-4 Mg							
Discuss Operating Budget in	npact:						
The operating budget im	confirmation and the second second	be \$2,500,000.		interpretation with the distance		v 16 milion is 1 44 22 17	The december of the American community part of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the
	,,,,,,,,,,,	,,					
Recommended Financing						- 3.5	
				<del></del>	·		
							Funding Source(s)
Funding Category	Five-Year Total			roject Costs by F			Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design Land Acquisition	\$0 \$0						x Debt Enterprise Retained Earnings
Construction	\$2,500,000			\$2,500,000	· · · · · · · · · · · · · · · · · · ·		Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						CPA
TOTAL	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	Grant(s) or Other
				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	······		
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0			60 100 000	- An	\$0	Check all that apply
Net of CPA and Grants	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	Open Space Recreation
Operating Budget Impact	VIII III III III III III III III III II	······································					Historical
During Project	\$0						Housing
			120				
Post-Project Annual							
Post-Project One-time	\$0						

2023-450-04

Town of Scituate



Department of Public Works Water Division

Sean Anderson, Supervisor sanderson@scituatema.gov
Phone: (781) 545-8735

4 Old Oaken Bucket Rd Scituate, MA 02066-4431 Fax: (781) 545-8643

2023-450-04 Dolan Well Field

This project is still in the design and testing phase. When Weston and Sampson finish the study a firm number for construction will be given to us. Until then this \$2.5 million figure is a placeholder.



Capital Improvemen	t Program: F'	Y2021 - FY2	.025	ם	ate submitted:	9/23/19	Date of Last Edit:	
Project Number:	2023-450-05					_		
Project Title:	Replace Chevy Pick-uj	p					Department Priority:	
Category:	Equipment	fallers,	2	- 1 - 0 - 11 - A.			F	
Department:	Water	Contacts	Sean Anderson/K	The state of the s		l	Urgent/Legally Required	
Project is:	New []	Recurring []	gody-places a more a mi neral a hijb de de l'alla a l'alla de l'alla a grant re	Resubmission	[x]		x Maintain Service	
	Multiyear []	Phase of					Enhancement	
Description:							Annual Control Control State (Control Control	
Replace pick-up with new 4x4 Utility Body Truck with snow plow. The expected useful life of a medium duty truck depends upon type of daily use. The average lifespan for an average medium duty truck is 5 to 8 years according to the MN State DOT recommended guidelines. Truck has been in service for 14+ years and has accumulated 150,000+ miles.								
Benefits of Project and impact if	Not Completed:	William California	1.71		444	hander the control of		
This truck must be replaced a	as it is used daily in t	he field to carry !	tools and equipe	gent to the work	cite.	~ (************************************		
This truck must be replaced as it is used daily in the field to carry tools and equipment to the work site. The replacement of this truck will include 4-wheel drive and a snow plow. These two enhancements will increase safety, reliability, and add another vehicle to the Town's snow plowing resources thereby decreasing dependency on outside contractors. Discuss Operating Budget impact The operating budget impact of this project would be \$59,000.								
Recommended Financing								
Assessment of the second secon	Antonio de la constitución de la		Kanillowski da tank da myamba	ROWNING THE RESIDENCE OF THE PROPERTY.	**************************************		A Security of the Control of the Con	
	T	- Contraction of the Contraction		Product Contains			Funding Source(s)	
Funding Category	Five-Year Total	FY2021	FY2022	Project Costs by F FY2023	FY2024	FY2025	Check all that apply Tax Levy	
Study/Design	\$0	[1644	1 1 ZUZE	C I AU L J	112021	112023	x Debt	
Land Acquisition	\$0	· · · · · · · · · · · · · · · · · · ·					Enterprise Retained Earnings	
Construction	\$59,000			\$59,000			Capital Stabilization	
Equipment/Furnishings	\$0						Free Cash	
Contingency	\$0						Revolving Fund	
Other	\$0						CPA	
TOTAL	\$59,000	\$0	\$0	\$59,000	\$0	\$0	Grant(s) or Other	
Grant Amount Requested	\$0		I				CPA Purposa(s)	
CPA Amount Requested	\$0				-	-	Check all that apply	
Net of CPA and Grants	\$59,000	\$0	\$0	\$59,000	\$0	\$0	3 harmy	
Harris Alli bris and and and and and and and and and and				and the same of th		U. M. THEOLOGICAL CONTRACT OF THE SECOND	Recreation	
Operating Budget Impact	MARKET CONTRACTOR OF THE PERSON NAMED IN	A					Historical	
During Project	\$0						Housing	
		1						
Post-Project Annual		l						
Post-Project One-time	\$0	;						

Scituate Water Division 4 Old Oaken Bucket Road Scituate, MA 02066 Attn.: Sean Anderson September 23, 2019

Dear Mr. Anderson,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

K2500 PICK UP w PLOW

Item #28 2020 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case. Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center

Available Factory Options:

QXT LT265/70R17E All Terrain Radials \$ 194.00

VYU Factory Snow Plow Prep Package \$ 373.45

RVS 4"Tubular Black Assist Steps \$ 611.10

\$31,205.00

Manual Windows and Door Locks

JL1 TGK 5H1	Electronic Trailer Brake Controller Factory Special Paint (Indigo Blue) 2 Additional Keys Juested Option:	34 43 64	266,75 412.25 43.65	
ZLO	Work Truck Convenience Package	\$	1,358.00	
	ontract Options: Whelen Mini Liberty LED Lightbar	9	1,225.00	
288	4 Whelen Vertex Corner Flashers	\$		
1899	Spray-in Type Bedliner for Pick up	3	-	
1913	Slide-in Combination Pintel/Ball Hitch	\$	150.00	- 21
5066	Fisher 8' HD2 Snow Plow System		5,950.00	2021-450-01
	TOTAL DELIVERED PRICE	Ą.	43,239.20	2021-450-01 Regreting \$448,000

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager 2023-450-05 49,000 x 2390 \$59,040 Reguesting \$59,000



Updated as of: October 2016

Capital Improveme	_	/2021 - FY2	2025	D	ate submitted:	9/23/19	Date of Last Edit:		
Project Number:	2023-450-06			Works to a control of the little of the	- Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews	_			
Project Title:	Emergency Generator	and Electrical Up	grades at Wells 10	0 & 11			Department Priority:		
Category:	Equipment						********		
Department:	Water	Contact:	Sean Anderson/K	evin Cafferty			Urgent/Legally Required		
Project is:	New []	Recurring []		Resubmission	[x]		X Maintain Service		
	Multiyear []	Phase of _					Enhancement		
Description:						and the second s			
install one primary electric	al service to replace th	e existing three s	services. Upgrac	ie electricai pand	eis and Install ge	nerator and trar	ister switch.		
Benefits of Project and Impact	t If Not Completed:	va makanikan umumbakkan kupin proponi	and the second s	Wilderson and the state of the	Williams agreement for a Marketine		Western Street, Street		
Benefits of Project and impact if Not Completed: These necessary upgrades would enable three electrical services to become replaced with one service and would provide cost savings as only one generator would then be needed for emergencies instead of three,									
Discuss Operating Budget Imp	CONTRACTOR OF THE PROOF OF THE PROPERTY OF THE	1 be \$450,000.			, , , , , , , , , , , , , , , , , , , ,	t v v v v v v v v v v v v v v v v v v v	The first state of the first sta		
Recommended Financing									
				B. #			Samuel Company of the		
**************************************			- 6 AMERICAN CONTRACTOR OF THE STATE OF THE		Managaraphy Alexander and Alexander and Alexander and Alexander and Alexander and Alexander and Alexander and A	And the second s	Funding Source(s)		
			F-11	Du-1	· · · · · · · · · · · · · · · · · · ·	- 400 mm	11		
Funding Category	Five-Year Total			Project Costs by F	The second secon		Check all that apply		
2. 1 In		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy		
Study/Design	\$0					***************************************	x Deht		
Land Acquisition	\$0 \$0						Enterprise Retained Earnings Capital Stabilization		
Construction	\$450,000			\$450,000			Free Cash		
Equipment/Furnishings				,000,000 000,000					
Contingency	\$0 \$0						Revolving Fund		
Other						1.	CPA Colored		
TOTAL	\$450,000	\$0	\$0	\$450,000	\$0	\$0	Grant(s) or Other		
Const. Ada asset D	1.1					10(-1	CPA Purpose(s)		
Grant Amount Requested	\$0						, , ,		
CPA Amount Requested	\$0						Check all that apply		
Net of CPA and Grants	\$450,000	\$0	\$0	\$450,000	\$0	\$0			
				**************************************	***************************************		Recreation		
Operating Budget Impact		**************************************	The same wife of the same and t	(VII)	- CONTROL OF THE CONT		Historical		
During Project	\$0						Housing		

Post-Project Annual									
Post-Project One-time	\$0								



Capital Improvemen	t Program: F	/2021 - FY2	025	D	ate submitted:	9/23/19	Date of Last Edit:		
Project Number:	2023-450-07					_			
Project Title:	10 Yr. Meter Replacer	nent cycle prograi	m				Department Priority:		
Category:	Equipment - Water	G1t-					The state of the state of		
Department: Water		Contact:	Sean Anderson, K	evin Carrerty	The second section of the section of the sect	1	Urgent/Legally Required		
Project is:	Now []	Recurring [x]	Resubmission	[]	Ī	x Maintain Service		
	Aprilition on T. Y	nt dist					pasidimona		
	Multiyear []	Phose • Final					Enhancement		
Description:									
Ten year meter replacement program is to replace old and damaged meters that are not capturing all water usage. Replacements are e-coder (transmitter) radio read meters. They are more accurate and store 99 days of water usage history. This is helpful in diagnosing high water bill complaints.									
Benefits of Project and Impact If	Not Completed:			y present was an analysis and a property of the	9 7 A.S. 40 ABARTAN AND AND AND AND AND AND AND AND AND A	ng py armit descendes a seconda de seconda de seconda de seconda de seconda de seconda de seconda de seconda d	A CALLER TO THE STATE OF THE ST		
Benefits of Project and Impact if Not Completed: Replacement of the old water meters with integrated e-coder meters benefits the consumer as well as the town. The new meters are more accurate, do not require a touch pad on the outside of the home, can store past usage data, and are less labor intensive. The e-coders drastically reduce time spent installing as well as reading meters. Discuss Operating Budget impact: The operating budget impact of this project would be \$220,000.									
Recommended Financing									
			NAMES OF THE OWNERS OF THE OWN	***************************************	**************************************	****	Funding Source(s)		
Funding Category	Five-Year Total	FIREST		Project Costs by I		FYSOAF	Check all that apply Tax Levy		
Study/Design	\$0	FY2021	FY2022	FY2023	FY2024	FY2025	x Debt		
Land Acquisition	\$0						Enterprise Retained Earnings		
Construction	\$0						Capital Stabilization		
Equipment/Furnishings	\$220,000			\$220,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Free Cash		
Contingency	\$0 \$0		,				Revolving Fund CPA		
Other TOTAL	\$220,000	\$0	\$0	\$220,000	\$0	\$0	harrier and the state of the st		
I O I WE	3220,000	70]	રુપા	YELVIUNO	Şυ	30	I STAIRED OF CALLET		
	······································	-	***************************************		***************************************				
Grant Amount Requested	\$0						CPA Purpose(s)		
CPA Amount Requested	\$0					7.	Check all that apply		
Net of CPA and Grants	\$220,000	\$0	\$0	\$220,000	\$0	\$0	Open Space Recreation		
Operating Budget Impact							Historical		
During Project	\$0	Sugara Sign A					Housing		
			William Company Company		And the second of the second o				
Post-Project Annual Post-Project One-time	\$0			,					



Sudbury, MA 01776-2039

800-225-4616 978-443-2002 Fax: 978-443-7600 www.tisales.com

ing Involce 3 in	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Clistomer PO'	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd.

Scituate MA 02066-4431

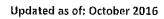
Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431

Gustomer Nimber SCIT4	Order Mathod (17 17 17 17 17 17 17 17 17 17 17 17 17 1	ccation:	26b Nam	ě syljitě	rrifory Manager Joe Coulter		
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NET 30	Allowed		Severance	and and all of the state of the	299685		
Item Number	Description Description	Ordered S	hipped Backord	Price	Extension		
N2EIFPIT	5/8" X 3/4" Neptune T-10 Meter Integrated E-Coder R900i Cubic Feet	36	36	\$234.61	\$8,445.96		
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And the second s	35 193PP						
	193PP						
		,					
		,					
		,					
	02509364						
Order Taken By:	Ryan Hourihan			zemen oznika kota	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
			Subtotal		\$8,445.96		
	Remit to:		Other Charc	Strategic and the state of the	\$0.00		
	Ti-SALES, Inc. 36 Hudson Road	<u>製</u>	(I) Taxil	Seattle and the seattle of the seatt	\$0.00		
ŀ	Sudbury, MA 01776-2039		TOTALD	UE	\$8,445.96		

Invoice

SEP 03 2019





The second secon		/2021 - FY2	023	D	ate submitted; 9	/23/19	Date of Last Edit:			
Project Number:	2024-450-01			and the same of th	was part to the first of the fi	1				
Project Title: Category:	West End Well Constru Construction	uction					Department Priority:			
Department:		Contact:	Sean Anderson/K	(evin Cafferty			Urgent/Legally Required			
5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			Account of the second		AND THE PROPERTY OF THE PARTY O		a Band nagan inadanaa			
Project is:	New []	Recurring []		Resubmission	[x]		x Maintain Service			
	Multiyear []	Phase of					Enhancement			
Description:										
Construct a new Gravel Packed Well based on previous West End Well Investigations. This would include chemical treatment and generator.										
Benefits of Project and Impact if	Not Completed:	girl regeren	gg (cold y m. g. m. ym n a ddinnagannan gym a soddinolaigoco	A Comment of the Comm	Annual Market and the Section of the Comments	***************************************	All the state of t			
Increase well supply capacity	y and drought resistar	nce. Increase wa	iter supply redu	ndancy and supp	ly to insure suffic	ient water for a	Ill future needs.			
Discuss Operating Budget Impact: The operating budget impact of this project would be \$3,000,000.										
		be \$3,000,000.								
The operating budget impac		be \$3,000,000.								
		be \$3,000,000.					Furting Source(s)			
Recommended Financing	t of this project would	be \$3,000,000.		Project Costs by F	iscal Year		Funding Source(s) Check all that apply			
	t of this project would	be \$3,000,000.		Project Costs by F FY2023	iscal Year FY2024	FY2025	Funding Source(s) Check all that apply Tax Levy			
Recommended Financing Funding Category Study/Design	t of this project would		Estimated			FY202S	Check all that apply Tax Levy x Debt			
Recommended Financing Funding Category Study/Design Land Acquisition	Five-Year Total		Estimated			FY202S	Check all that apply Tax Levy x Debt Enterprise Retained Earnings			
Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total		Estimated		FY2024	FY202S	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization			
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings	Five-Year Total SO SO \$3,000,000		Estimated			FY202S	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash			
Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total		Estimated		FY2024	FY202S	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization			
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$0 \$3,000,000		Estimated	FY2023	FY2024	FY2025	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund			
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total	FY2021	Estimated FY2022	FY2023	FY2024 \$3,000,000		Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other			
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested	Five-Year Total	FY2021	Estimated FY2022	FY2023	FY2024 \$3,000,000		Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other			
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2021 \$	Estimated FY2022 \$0	FY2023 \$0	\$3,000,000 \$3,000,000	\$0	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply			
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2021	Estimated FY2022	FY2023 \$0	FY2024 \$3,000,000		Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space			
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total	FY2021 \$	Estimated FY2022 \$0	FY2023 \$0	\$3,000,000 \$3,000,000	\$0	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation			
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total	FY2021 \$	Estimated FY2022 \$0	FY2023 \$0	\$3,000,000 \$3,000,000	\$0	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical			
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project	Five-Year Total	FY2021 \$	Estimated FY2022 \$0	FY2023 \$0	\$3,000,000 \$3,000,000	\$0	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation			
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total	FY2021 \$	Estimated FY2022 \$0	FY2023 \$0	\$3,000,000 \$3,000,000	\$0	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical			



Capital Improvemen	DIA NAMES AND ADDRESS OF THE PARTY OF THE PA	FY2021 - FY2	025	E	Pate submitted:	9/23/19	Date of Last Edit;		
Project Number:	2024-450-02	<u> </u>	And the Control of th	**************************************	·	ı			
Project Title: Category:	Replace Water Mail Construction	15	w//w/				Department Priority:		
Department! Water	Construction	Contacti	Sean Anderson, K	evin Cafferty			x Urgent/Legally Required		
and the second s		te de la constant de		CONTRACTOR LA		l	a Benty regained		
Project is:	New []	Recurring [x		Resubmission	[x]		Maintain Service		
	Multiyear []	Phuse - Final					Enhancement		
Description:	and the second s	and the copies of Franklike Section Construction of Section Constructions							
Replace the oldest and/or most problematic water mains in town. New Ductile iron water mains have an expected useful life of 75+ years. With 124 miles of water main in the ground replacing just one mile per year will take 124 years to replace entire system.									
Benefits of Project and Impact if	Not Completed:	4//			ad An are seen as a seen as a seen as a seen as a seen as a seen as a seen as a seen as a seen as a seen as a	and the second s			
Reniacing smaller quantities	of water main each	vear can avoid co	stly larger prote	cts and the discu	intions they can	cause. This will	improve water quality and reduce the		
Replacing smaller quantities of water main each year can avoid costly larger projects and the disruptions they can cause. This will improve water quality and reduce the number of leaks resulting in cost savings to the town. Replacing smaller diameter water mains with larger ones also increases fire protection.									
Discuss Operating Budget Impac	*			100 mar	APW.	The state of the s			
F19900000000000000000000000000000000000			11. mark 4. cm - 4. (4.435-0441) cm	THE PERSON CONTRACTOR COURSE STATES OF	The second section is a second second section to the		and the first of the second state of the second sec		
The operating budget impact	of this project wou	ild be \$2,300,000.							
Recommended Financing									
				×	Carry (december 21)				
				And the second s			Funding Source(s)		
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year		Check all that apply		
1 " - ' 1		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy		
Study/Design	\$1						x Debt		
Land Acquisition	\$0,300,000 \$2,300,000				\$2,300,000		Enterprise Retained Earnings Capital Stabilization		
Construction Equipment/Furnishings	\$2,300,000				\$2,500,000		Free Cash		
Contingency	\$((I			****		Revolving Fund		
Other	\$1						CPA		
TOTAL.	\$2,300,00	The second secon	\$0	\$0	\$2,300,000	\$0	Grant(s) or Other		
property - AAA HERROEN CONTRACTOR OF PARTY OF THE PARTY O			The second secon				A SAME TO SAME THE SA		
							MATERIAL STREET, STREE		
Grant Amount Requested	\$1						CPA Purpose(s)		
CPA Amount Requested	\$(Check all that apply		
Net of CPA and Grants	\$2,300,000	\$0	\$0	\$0	\$2,300,000	\$0	Open Space		
Data de de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition dell				era e concesso de la companya de la companya de la companya de la companya de la companya de la companya de la	And the state of t	tistarianenane-atrast	Recreation		
Operating Budget Impact	47 - 71 - 71 - 71 - 74 - 74 - 74 - 74 -	ganaranggangganggangg Nanangganggan					Historical Housing		
Ouring Project	4.1.	1 112772 215 (\$2.50.50.50.50.50.50.50.50.50.50.50.50.50.		13 (2.23)	1.00	A CAMP OF THE STATE OF THE STAT	Litousing		
Post-Project Annual	\$(

2024 - 450 - 022

Town of Scituate, MA Capital improvement Plan - Main Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Cast Iron Pipe Replacement (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Collier Avenue (Already Done)							
Pegotty Beach Road (Was cleaned and lined)							
Oceanside Drive	3,390		112,548		678,000	Ş	790,54
Totals;	3,390	\$	112,548	\$	678,000	\$	790,54
Ci Pipe Abandonment/Service Transjer (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	\$	33,024	\$	76,800	\$	109,82
Gannett Road	7,300	-	125,560	-	292,000		417,56
Kent Street (Already Done)	.,,,,,	*	110,000	*	232,000	*	127,100
Mann Lot Road	2,290	¢	39,388	\$	91,600	\$	130,98
Ocean Avenue	2,250		38,700	\$	90,000	\$	128,70
	,	- 1		Š	140,000		200,20
Turner Road Totals:	3,500 17,260		60,200 296,872	\$	690,400		987,27
	•		•	ľ			•
2-Inch Galvanized Iron Replacement (Phase 4)	Footage		Engineering & Contingency		Construction		TOTA
Bonnie Briar Circle	150	\$	4,980	\$	30,000	\$	34,980
Bradford Avenue	1,050	5	34,860		210,000	\$	244,86
Brown Road	400	\$	13,280	\$	80,000	Ş	93,28
Cedarwood Road	220	\$	7,304	\$	44,000	\$	51,30
Chittenden Road	1,000	\$	33,200	\$	200,000	\$	233,20
Claymore Terrace	260	\$	8,632	\$	52,000	\$	60,637
Cricket Circle	490	\$	16,268	\$	98,000	\$	114,261
Drew Place	410	\$	13,612		82,000	\$	95,61
Form Road	610	\$	20,252	\$	122,000	\$	142,25
Greenfield Torrace	750	\$	24,900	\$	150,000	Š	174,90
		,				- 1	
Hornbeam Road	600	\$	19,920	\$	120,000	\$	139,92
Jericho Lane	460	\$	15,272	\$	92,000	\$	107,27
Lantern Lano	250	\$	8,300	\$	50,000	\$	58,30
Pine Brook Lane	240	\$	7,968	\$	48,000	\$	55,96
Rainbow Court	300	\$	9,960	\$	60,000	\$	69,96
Sassamon Road	340	\$	11,288	\$	68,000	\$	79,28
Studley Royal Road	330	\$	10,956	\$	66,000	\$	76,95
Westgate Lane	180	\$	5,976	\$	36,000	\$	41,970
Wood Avenue	290	Š	9,628	Ś	58,000	\$	67,628
Youngs Lane	280	\$	9,296	Š	56,000	š	65,29
Totals:	8,610	ş	285,852	\$	1,722,000	, ¥ 	2,007,85
Humarock Pipe Replacement with 8" PVC (Phase 4)	Footage		Engineering & Contingency		Construction		TOTA
Vaults and PRV's (2)	•	\$	12,350	\$		\$	135,850
PALFREY STREET	289		8,717		49,067	\$	57,78
BRUNSWICK STREET	428	\$	12,934	\$	72,810	\$	85,74
RIVER STREET	164	\$	4,961	\$	27,924	\$	32,88
CENTRAL AVENUE	6356	\$	191,956	\$	1,080,548	\$	1,272,50
RIVER STREET	832	\$	25,121	\$	141,410	\$	166,53
JULIAN STREET	179	\$	5,410	\$	30,452	\$	35,86
MARSHFIELD AVENUE EASMENT	340	Ś		\$	57,838	\$	68,11
LOWELL STREET EASEMENT	322		9,738	\$	54,817	\$	64,55
OLD MOUTH ROAD	505		15,244	Š	85,809	Š	101,05
	579	-	17,481	\$		\$	115,88
OLD MOUTH ROAD			,		98,401		
CLIFF ROAD SOUTH	4339	- 1	131,034	\$	737,611	\$	868,64
CENTRAL AVENUE	623		18,801	\$	105,832	\$	124,63
DARTMOUTH STREET EASEMENT	268	•	8,094	\$	45,560	\$	53,65
CENTRAL AVENUE	670	\$	20,247	\$	113,974	\$	134,22
CENTRAL AVENUE	331	\$	10,004	\$	56,315	\$	66,32
MANCHESTER STREET EASEMENT	335	\$	10,132	\$	57,034	\$	67,16
ALDEN AVENUE	225	\$	6,789		38,218	\$	45,001
OCEAN DRIVE	1709		51,604		290,487		342,09
RIVER STREET	525	-	15,841		89,172		105,01
RIVER STREET	1166		35,204		198,166		233,37
	252						50,48
PALFREY STREET			7,615		42,868		•
POSTSCRIPT LANE	501		15,123		85,130		100,25
MANCHESTER STREET	274		8,280		46,610		54,69
JULIAN STREET	426		12,854		72,356		85,21
river road	50	\$	1,524	\$	8,580	\$	10 ,1 0
RIVER STREET	1715	\$	51,786	\$	291,509	\$	343,29
TEMPLE WAY EASEMENT	333		10,067		56,671		66,73
MARSHFIELD AVENUE	275	\$	8,313	\$	46,797	\$	55,110
Tatals:	24,012	\$	737,499	Š	4,205,467	5	1,942,96
				•			
Grand Totals:	53,272		1,432,771		7,295,867		8,728,635



Updated as of: October 2016

Capital Improvemen		72021 - FY2	025	D	ate submitted: 9	/23/19	Date of Last Edit;		
Project Number:	2024-450-03								
Project Title:	Replace Utility Vehicle	Body					Department Priority:		
Category:	Equipment		C	. 1. 6.11					
Department:	Water	Contact:	Sean Anderson/K	evin Catterty			Urgent/Legally Required		
Project (s:	New []	Recurring []		Resubmission	[×]		K Maintain Service		
	Multiyear []	Phasa of					Enhancement		
Description:			1.41-2-2-2						
Replace Utility Body The expected useful life of a medium duty truck depends upon type of daily use. The average lifespan for an a medium duty truck is 5 to 8 years according to the MN State DOT recommended guidelines. Truck has been in service for 13+ years and has accumulated 200,000+ miles.									
Benefits of Project and Impact if	Not Completed;		**************************************	APTRONS I		A STATE OF PROPERTY OF STATES OF STA			
This truck must be replaced as it is used daily in the field to carry tools and equipment to the work site. The replacement of this truck will include 4-wheel drive and a snow plow. These two enhancements will increase safety, reliability, and add another vehicle to the Town's snow plowing resources thereby decreasing dependency on outside contractors. Discuss Operating Budget Impact: The operating budget impact of this project would be \$61,000.									
er der eksember bestehn bestehn der von der der bestehn besteh		i be \$61,000.		N. I. I. V. M. H. Mariana and A. J. C. V.					
The operating budget impact		i be \$61,000.							
The operating budget impact		i be \$61,000.							
The operating budget impact		i be \$61,000.					Funding Source(s)		
The operating budget impact	t of this project would			Project Costs by F			Check all that apply		
The operating budget impact Recommended Financing Funding Category	t of this project would	f be \$61,000.	Estimated FY2022	Project Costs by F FY2023	iscol Year FY2024	FY2025	Check all that apply Tox Levy		
The operating budget impact Recommended Financing Funding Category Study/Design	t of this project would					FY2025	Check all that apply Tox Levy Debt		
The operating budget impact Recommended Financing Funding Category Study/Design Land Acquisition	Five-Yeer Total					FY2025	Check all that apply Tax Levy X Debt Enterprise Retained Earnings		
The operating budget impact Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total				FY2024	FY2025	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization		
The operating budget impact Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings	Five-Year Total SO SO \$61,000					FY2025	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash		
The operating budget impact Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total SO SO \$61,000				FY2024	FY2025	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund		
The operating budget impact Recommended Financing Funding Category Situdy/Design and Acquisition Construction quipment/Furnishings Contingency Other	Five-Year Total SO SO SO SO SO SO SO SO SO SO SO SO SO	FY2021	FY2022	FY2023	FY2024		Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA		
The operating budget impact Recommended Financing Funding Category Situdy/Design and Acquisition Construction quipment/Furnishings Contingency Other	Five-Year Total SO SO \$61,000			FY2023	\$61,000	FY2025 \$0	Check all that apply Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA		
The operating budget impact Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL	Five-Year Total	FY2021	FY2022	FY2023	\$61,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other		
The operating budget impact Recommended Financing Funding Category itudy/Design and Acquisition Construction equipment/Furnishings Contingency Other OTAL	Five-Year Total	FY2021	FY2022	FY2023	\$61,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)		
The operating budget impact Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2021 \$0	\$0	FY2023 \$0	\$61,000 \$51,000	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Chack all that apply		
The operating budget impact Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2021	FY2022	FY2023	\$61,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space		
The operating budget impact Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested Stet of CPA and Grants	Five-Year Total	FY2021 \$0	\$0	FY2023 \$0	\$61,000 \$51,000	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purposa(s) Check all that apply Open Space Recreation		
The operating budget impact Recommended Financing Funding Category Situdy/Design and Acquisition Construction quipment/Furnishings Contingency Other TOTAL Strant Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$61,000 \$61,000 \$90 \$61,000	FY2021 \$0	\$0	FY2023 \$0	\$61,000 \$51,000	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Chack all that apply Open Space Recreation Historical		
The operating budget impact Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Deparating Budget Impact During Project	Five-Year Total	FY2021 \$0	\$0	FY2023 \$0	\$61,000 \$51,000	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation		
The operating budget impact Recommended Financing Funding Category Study/Design and Acquisition Construction iquipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$61,000 \$61,000 \$90 \$61,000	FY2021 \$0	\$0	FY2023 \$0	\$61,000 \$51,000	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purposa(s) Chack all that apply Open Space Recreation Historical		

Scituate Water Division 4 Old Oaken Bucket Road Scituate, MA 02066 Attn.: Sean Anderson

September 23, 2019

Dear Mr. Anderson,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

K2500 PICK UP w PLOW

Item #28	2020 Chevrolet Full Size K2500. 4x4 Silv	zerado	Piek up					
110111 // 20	142" Wheelbase, Regular Cab, Long Bed							
	6.6 Liter V8 Gas Engine capable of 401 H							
	6 Speed Automatic Transmission with Oil							
	StabiliTrac: Proactive Roll Avoidance and							
	170 Amp Alternator, 720 CCA Battery	a riac	aton Condo					
	Electronic Shift Transfer Case, Push Butto	on Co	ntrole					
	Heavy Duty Locking Rear Differential	on co	11(1013					
	Front Chassis Mounted Recovery Hooks							
	Trailering Equipment w 7-Pin Connector							
	Four Wheel Anti-Lock Front and Rear Dis	sc Bra	ikes					
	(5) LT245/75R17E All Season Radials wi							
	Black Front and Rear Step Bumpers							
	Integrated BedStep on Forward Portion of the Bed							
	12 Cargo Tie Downs Rated to 500 LBS each							
		Halogen Headlamps with Daytime Running Lights Feature						
	• •	OSRV Vertical Trailering Mirrors with Lower Convex Head						
	Locking Tailgate and Bed Rail and Tailga							
	Audio: 7" Color Touchscreen, AM/FM St		-					
	Rear Vision Camera with Hitch Guidance		•					
	Vinyl Trim, 40/20/40 Split Bench Seat wi	th Cer	nter Fold Down Armrest					
	Heavy Duty Vinyl Floor Mat							
	Tilt Steering Wheel							
	Factory Air Conditioning							
	Factory Gauge Package with Tachometer	and T	ire Pressure Monitor					
	Driver Information Center							
	Manual Windows and Door Locks	\$3	1,205.00					
	ctory Options:							
QXT	LT265/70R17B All Terrain Radials	\$	194.00					

\$ 373.45

\$ 611.10

VYU Factory Snow Plow Prep Package

RVS 4" Tubular Black Assist Steps

$\mathfrak{M}\mathfrak{1}$	Electronic Trailer Brake Controller	\$ 266.75
TGK	Factory Special Paint (Indigo Blue)	\$ 412.25
5H1	2 Additional Keys	\$ 43.65
Customer Rec	Juested Option:	
ZLQ	Work Truck Convenience Package	\$ 1,358.00
Additional Co	intract Options:	
1552	Whelen Mini Liberty LED Lightbar	\$ 1,225.00
288	4 Whelen Vertex Corner Flashers	\$ 800.00
1899	Spray-in Type Bedliner for Pick up	\$ 650.00
1913	Slide-in Combination Pintel/Ball Hitch	\$ 150.00
5066	Fisher 8' HD2 Snow Plow System	\$ 5,950.00 2021-450-01
	TOTAL DELIVERED PRICE	\$ 5,950.00 2021-450-61 \$43,239.20 720Bushare, \$48,000

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager 2023-450-05 Requesting # 59,000

2024-450-03

59,000 x 3.4%= \$ 61,006 Requestion \$ 101,000



Capital Improvemen	t Program: F	Y2021 - FY2	2025		ate submitted: !	9/23/19	Date of Last Edit:	
Project Number:	2024-450-04	1	MACO TO THE TOTAL PROPERTY OF THE PARTY OF T			•		
Project Title: Category:	10 Yr. Meter Replace Equipment - Water	ement cycle progra	ım		AND THE RESERVE OF THE PARTY OF		Department Priority:	
Department: Water	equipment - vvater	Contact:	Sean Anderson, I	Kevin Cafferty			Urgent/Legally Required	
manancharactura control contro						•		
Project is:	New []	Recurring (x	ī į	Resubmission	[]		x Maintain Service	
	Multiyear []	Phasa - Final					Enhancement	
Description:				,	, ,			
Ten year meter replacement program is to replace old and damaged meters that are not capturing all water usage. Replacements are e-coder (transmitter) radio read meters. They are more accurate and store 99 days of water usage history. This is helpful in diagnosing high water bill complaints.								
Benefits of Project and Impact If	Not Completed:	and the second s	THE THE PERSON NAMED IN TH	mountainthichide parail ^{ain} t Phillip in Mannataine, ann aid	anne d al la Antononia de Antononia de Anta de	There is a second with the second of the sec		
touch pad on the outside of meters. Piscuss Operating Budget impac	the home, can store	past usage data,					are more accurate, do not require a e spent installing as well as reading	
Recommended Financing								
	zazazan en establish da establish en establish en establish en establish en establish en establish en establish		SECURITY OF THE PROPERTY OF TH	nach stategenautstater zeit gegeb der keiteren	garana yang kanana yana ana ana a		Funding Source(s)	
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year		Check all that apply	
	Mark the State of	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy	
Study/Design Land Acquisition	\$0 \$0						x Debt Enterprise Retained Earnings	
Construction	\$0						Capital Stabilization	
Equipment/Furnishings	\$230,000				\$230,000		Free Cash	
Contingency	\$0						Revolving Fund	
Other	\$0			4-			CPA	
TOTAL	\$230,000	\$0	\$0	\$0	\$230,000	\$0	Grant(s) or Other	
Grant Amount Requested	\$0				1		CPA Purpose(s)	
CPA Amount Requested	\$0						Check all that apply	
Net of CPA and Grants	\$230,000		\$0	\$0	\$230,000	\$0		
L.,							Recreation	
Operating Budget Impact					roganija proga		Historical	
During Project	\$0	व्यक्ति । सिन्यक्तिः		273,273,225,33	Terrent States		Housing	
Post-Project Annual Post-Project One-time	\$0							

2024 - 450-04



800-225-4616 978-443-2002 Fax: 978-443-7600

www.tisales.com

Invoice	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd.

Scituate MA 02066-4431

Ship To:

Scituate Water Division

4 Old Oaken Bucket Rd. Scituate MA 02066-4431

Customer Number	(O	der Method	Job Le	ocation		Job Nar	ne	Ter	ritory Manager
SCIT4	Órð	lered by Nora	iiiideisikeleisiinikenkuntos	AND MAINTAIN AND AND AND AND AND AND AND AND AND AN			(Jani) kili kanangan per		Joe Coulter
Terms		Freight			Shipping		Master Number		
NET 30		Allowed			Sever			Tarana kanapatan	299685
Item Number		Description		Ordered	Shipped	Backord Pr			Extension
NZEIFPIT	5/8''' X 3/4' R900l Cubic	Neptune T-10 Meter Integra	ated E-Coder	36	36		\$234	.61	\$8,445,96
	KAOOI CUDII	. Leef						.	
	35								
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,		02509364							
Order Taken By:	Ryan Hou	ihan			Blatte anne menter	onersolvhezako:	AND DESCRIPTION	833	
	.					Subtota	Allegia Comp. San		\$8,445.96
	Remit to					Other Cha	rges :		\$0.00
	TI-SALI	ES, Inc. son Road				Tax		AVI AUS	\$0.00
i.		y, MA 01776-2039)			TOTALI)UE		\$8,445.96

Invoice

2Eb 0 3 5010



Capital Improvemen	it Program: F	Y2021 - FY2	2025	Į.	Date submitted:	9/23/19	Date of Lest Edit:	
Project Number:	2024-450-05	<u> </u>						
Project Title:	Repair Mann Lot Stan	idpipe - Design		Marin Control of the		1	Department Priority:	
Category:	Design						-	
Department; Water			Sean Anderson, K	(evin Cafferty		j -	Urgent/Legally Required	
Project is:	New []	Recurring []		Resubmission	[x]		Maintain Service	
	Multiyear []	Phase - Final					Enhancement	
Descriptions			4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	D. 11.00 (1.	No.			
Engineering and Design servi	ices to address items	below;						
The 1.0 Million gallon Mann Lot tank was built in 1938 and has served the town well for many years. The protective coating has been compromised in some areas and significant welding will be needed.								
Structural repairs are needed	d to bring the tank up	to QSHA code,	Complete resurt	facing of both th	e interior and ex	terior of the tan	ık.	
Benefits of Project and Impact if	Not Completed:	A Processing State of the State	A Park Commission of the Commi		10 10 10 10 10 10 10 10 10 10 10 10 10 1			
Engineering services are nee	ded to ensure the fol	llowing items are	e addressed:					
	HA upgrades, structu	ıral repairs, prop	ier coatings are ι	used, adhesion o	of coatings is ade	quate, and to ar	nticipate any other items that need to	
be addressed.								
							Taber	
							1	
Di was Onesa tina Burkash Irana	A -			of the second second second second		Parameter of Santo A Base C 1111	NAME AND ADDRESS OF THE PARTY O	
Discuss Operating Budget Impac	median and he management of the seasons		Marks to a see appearing the statement and	***************************************	Water or Paris & State Section 1987 on Annual Co.	congressing errors are not see encountries and to	A North Control of the Authoritation State	
The operating budget impac	t of this project woul	d be \$250,000.						
							1	
Recommended Financing								
							Funding Source(s)	
Funding Category	Five-Year Total			Project Costs by F			Check all that apply	
1		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy	
Study/Design	\$250,000				\$250,000		x Debt	
Land Acquisition	\$0						Enterprise Retained Earnings	
Construction	\$0						Capital Stabilization	
Equipment/Furnishings							Free Cash	
Contingency Other	\$0 \$0						Revolving Fund CPA	
TOTAL	\$250,000	\$0	\$0	\$0	\$250,000	\$0		
IOTAL	4500,000	<u> </u>	Anl		3630,000		Wranta) or other	
Grant Amount Requested	\$0						CPA Purpose(s)	
CPA Amount Requested	\$0						Check all that apply	
Net of CPA and Grants	\$250,000	\$0	\$0	\$0	\$250,000	\$0	Open Space	
						The state of the s	Recreation	
Operating Budget Impact							Historical	
During Project	\$0	्रित्रीय भेदे प्रस्तापुर्वत भ	Manhartospa	MALLA HEAR LAND			Housing	
Post-Project Annual Post-Project One-time	\$0							



Updated as of: October 2016

Capital Improvemen	The second secon	/2021 - FY2	2025		ate submitted:	9/23/19	Date of Last Edit;
Project Number: Project Title:	2025-450-01	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	CTREE CONTRACTOR CONTR			Ì	
Category:	Replace Water Mains Construction		~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************			Department Priority:
Department: Water		Fautant	Form Andorrana II	Court C-U-viles			Lagrant (Lagrant) Carroller Daniel Land
Topartitent water	Signature appropriation of the state of the	Contact:	Sean Anderson, k	cevin Catierty		ŀ	x Urgent/Legally Required
Project Is:	New []	Recurring [x	The state of the s	Resubmission	[x]		Maintain Service
	Multiyear []	Phase - Final					Enhancement
Description;							
Replace the oldest and/or me in the ground replacing just o					nave an expected	d useful life of 7!	5+ years. With 124 miles of water main
Benefits of Project and Impact if	Not Completed:		And the second s				The state of the s
number of leaks resulting in our properties of l	cost savings to the to	wn. Replacings	maller diameter				Improve water quality and reduce the protection.
Recommended Financing							Allares
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year		Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Leγγ
Study/Design	\$0		4	44.77			x Debt
Land Acquisition	\$0						Enterprise Retained Earnings
Construction	\$2,400,000					\$2,400,000	Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency	\$0						Revolving Fund CPA
Other	\$0			An An	- An	63.400.000	l bound
TOTAL	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	Grant(s) or Other
	-	***	acarana and a same and a same and a same and a same and a same and a same and a same and a same and a same and				become an entrangent and the second s
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	
			-	and interest and desired spinnings	secondary of the secondary		Recreation
Operating Budget Impact							Historical
During Project		er engane e with		1,554,441,253,765,441	PATTO AND LANGE	-topyyayaanad	Housing
	\$0						

Yown of Scituate, MA Capital Improvement Plan - Main Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Collier Avenue (Already Done)			Ingineering & Contingency				
Pegotty Beach Road (Was cleaned and lined)			****				Wa- 51
Oceanside Drive Totals	3,390 3,390	\$	112,548 112,548	<u>ş</u> \$	678,000 678,000	\$ \$	790,541 790,541
roi(i)	3,390	,	112,340	,	070,000	Ą	720,344
Ci Pipe Abandonment/Service Transfer (Phase 3C)	Footage	E	ingineering & Cantingency		Construction		TOTA
Booth Hill Read	1,920	\$	33,024	\$	76,800	\$	109,82
Gannett Road	7,300	\$	125,560	\$	292,000	\$	417,56
Kent Street (Already Done)							
Mann Lot Road	2,290	\$	39,300	\$		\$	130,98
Ocean Avenue Turner Road	2,250 3,500	\$	38,700 60,200	\$	90,000 140,000	Ş Š	128,70 200,20
Totals.	The state of the s	\$	296,872	\$	690,400	\$	987,27
2-Inch Galvanized fron Replacement (Phase 4) Bonnie Briar Circle	Footage 150	Ş	ingineering & Contingenty 4,980	\$	Construction 30,000	\$	<i>TOTA</i> 34,98
Bradford Avenue	1,050	\$	34,860	\$	210,000	\$	244,86
Brown Road	490	\$	13,280	\$	80,000	\$	93,28
Cedarwood Road	220	\$	7,304	\$	44,000	\$	\$1,30
Chittenden Road	1,000	\$	33,200	\$	200,000	\$	233,20
Claymore Terrace	260	ş	8,632	\$	52,000	\$	60,63
Cricket Circle	490	\$	16,268	\$	98,000	\$	114,26
Drew Place	410	\$	13,612	\$	82,000	\$	95,61
Foam Road	610	\$	20,252	\$	122,000	\$	1/12,25
Greenfield Terrace	750	\$	24,900		150,000	\$	174,90
Hornbeam Road	600	\$	19,920	\$	120,000	\$	139,92
Jericho Lane	460	5	15,272	\$	92,000	\$	107,27
Lantern Lane Pine Brook Lane	250	\$	8,300	\$	50,000	\$	58,30
Rainbow Court	240 300	\$ \$	7,968 9,960	\$ \$	48,000 60,000	\$ \$	55,96 69,96
Sassamon Road	340	Ś	11,288	\$	68,000	\$	79,28
Studley Royal Road	330	\$	10,956	\$		\$	76,95
Westgate Lane	180	Ś	5,976	\$		ŝ	41,97
Wood Avenue	2 9 0	\$	9,628	\$	59,000	5	67,62
Youngs Lane	280	\$	9,296	\$	56,000	\$	65,29
Totals	8,610	\$	285,852	\$	1,722,000	5	2,007,85
Humarock Pipe Replacement with 8" PVC (Phase 4)	Footage	E	ingineering & Contingency		Construction		TOTA
Vaults and PRV's (2)	· · · · · · · · · · · · · · · · · · ·	\$	12,350	\$	123,500	\$	135,85
PALFREY STREET	289	\$	8,717	\$	49,067	\$	57,78
BRUNSWICK STREET	428	\$	12,934	\$	72,810	\$	85,74
RIVER STREET	164		4,961	\$	27,924	\$	32,88
CENTRAL AVENUE	6356	- 1	191,956	\$	1,080,548	\$	1,272,50
RIVER STREET	832	-	25,121	\$	141,410	\$	166,53
JULIAN STREET	179		5,410	\$	30,452	\$	35,86
MARSHFIELD AVENUE EASMENT LOWELL STREET EASEMENT	340	1.	10,275	\$	57,838	\$	68,11
OLD MOUTH ROAD	322 505		9,738	\$	54,817	\$ \$	64,55
OLD MOUTH ROAD	579	- 1	15,244 17,481	\$	85,809 98,401	\$	101,05 115,88
CLIFF ROAD SOUTH	4339		131,034	\$	737,611	š	868,64
CENTRAL AVENUE	623		18,801	\$	105,832	\$	124,63
DARTMOUTH STREET EASEMENT	268	•	8,094	ŝ	45,560	\$	53,65
CENTRAL AVENUE	670	\$	20,247	\$	113,974	\$	134,22
CENTRAL AVENUE	331	\$	10,004		56,315		66,32
MANCHESTER STREET EASEMENT	335	\$	10,132	\$	57,034	\$	67,16
ALDEN AVENUE	225		6,789	\$	38,218	\$	45,00
OCEAN DRIVE	1709		51,604		290,487		342,09
RIVER STREET	525		15,841		89,172		105,01
RIVER STREET	1166	-	35,204		198,166		233,37
PALFREY STREET	252	-	7,615		42,868		50,48
POSTSCRIPT LANE MANCHESTER STREET	501 274		15,12 3 8,280		85,130 46,610		100,25 54,89
JULIAN STREET	426	•	12,854		72 ₇ 356		85,21
RIVER ROAD	50		1,524		8,580		10,10
	1715		51,786		291,509	-	343,29
				*		7.	
RIVER STREET	393		10,067	\$	56,671	\$	66,73
RIVER STREET TEMPLE WAY EASEMENT MARSHFIELD AVENUE	333 275	\$	8,313	\$	46,797	\$	55,11
RIVER STREET TEMPLE WAY EASEMENT	333 275	\$		\$		\$	55,11
RIVER STREET TEMPLE WAY EASEMENT MARSHFIELD AVENUE	393 275 24,012	\$ \$	8,313	\$	46,797 4,205,467	\$ \$	66,73 55,110 4,942,96 8,728,63



Capital Improvemen	t Program; F	Y2021 - FY2	2025	ľ	Date submitted: 9	7/23/19	Date of Last Edit:		
Project Number:	2025-450-02								
Project Title: Category:	10 Yr. Meter Replace Equipment - Water	ment cycle progra	m				Department Priority:		
Department: Water	Equipment - vents	Contact:	Sean Anderson, I	Kevin Cafferty			Urgent/Legally Required		
Project is:	New []	Recurring [x	[]	Resubmission	[]		X Maintain Service		
	Multiyear []	Phase - Final					Enhancement		
Description		V-14-					Embes Administratives (Interna		
Ten year meter replacement program is to replace old and damaged meters that are not capturing all water usage. Replacements are e-coder (transmitter) radio read meters. They are more accurate and store 99 days of water usage history. This is helpful in diagnosing high water bill complaints.									
Benefits of Project and Impact If	Not Completed:	ary way something the same and		the state of the s		Many No.			
touch pad on the outside of to meters. Discuss Operating Budget Impac	Benefits of Project and impact if Not Completed: Replacement of the old water meters with integrated e-coder meters benefits the consumer as well as the town. The new meters are more accurate, do not require a touch pad on the outside of the horne, can store past usage data, and are less labor intensive. The e-coders drastically reduce time spent installing as well as reading meters. Discuss Operating Budget impact: The operating budget impact of this project would be \$240,000.								
Recommended Financing				100000	400				
International control of the second control					Microsomer years and the Australia				
		- Company of the Comp	Ectimated	Project Costs by	Circal Vang	-	Funding Source(s) Check all that apply		
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy		
Study/Design	\$0	14 11 11 11 11 11 11 11 11 11 11 11 11 1					x Debt		
Land Acquisition Construction	\$0 \$0						Enterprise Retained Earnings Capital Stabilization		
Equipment/Furnishings	\$240,000				<u> </u>	\$240,000			
Contingency	\$0						Revolving Fund		
Other	\$0						СРА		
TOTAL	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Grant(s) or Other		
Grant Amount Requested	\$0		A CONTRACTOR OF THE PARTY OF TH	erranger eigerannange om proven	·		CPA Purpose(s)		
CPA Amount Requested	\$0		*****	44 - 11			Check oil that apply		
Net of CPA and Grants	\$240,000		\$0	\$0	\$0	\$240,000	d benevite		
		Anna de la company de la compa		**************************************			Recreation		
Operating Budget Impact During Project							Historical		
During Project					TO SELECT SOCIEDADE	and the control of th	Housing		
Post-Project Annual Post-Project One-time	\$0								



800-225-4616 978-443-2002 Fax: 978-443-7600

www.tisales.com

Invoice	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division

4 Old Oaken Bucket Rd. Scituate MA 02066-4431

Ship To:

Scituate Water Division

4 Old Oaken Bucket Rd. Scituate MA 02066-4431

Customer Number	Order Method			cation		Job Nan	te . T	Territory Manager		
SCIT4	Órc	dered by Nora			na na na na na na na na na na na na na n	\$4Man	Joe Co	the same of the sa		
Terms		Freight			Shipping		Master Number			
NET 30	·	Allowed			Sever	Commission of the Commission o		2996	85	
Item Number		Description		Ordered	Shipped	Backord	Price	Exte	nsion	
N2EIFPIT	5/8" X 3/4' R900 Cubic	" Neptune T-10 Meter Integ	rated E-Coder	36	36		\$234.6	1	\$8,445,96	
	K900i Cubit	o reel					,		-	
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		GBPP								
	/	921								
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		02509364								
Order Taken By:	Ryan Hour	Than			Teriore simornos	and product the result of the	AVSAURYGERS OVERSES		**************************************	
						Subtota			8,445.96	
	Remit to					Other Chai	ges		\$0,00	
	TI-SALI					Tax			\$0.00	
		son Road y, MA 01776-203	ġ			TOTAL D	UE .	\$1	8,445.96	

Invoice

SEP 0 3 2019



	The second of th	/2021 - FY2	.025	1	Date submitted: !	9/23/19	Date of Last Edit:
Project Number:	2025-450-03	Secretaria de la companya de la companya de la companya de la companya de la companya de la companya de la comp	***************************************	Interest transmission of the same of the same		ı	
Project Title: Category:	Repair Mann Lot Stand Construction	dpipe - Constructi	ion				Department Priority:
Department: Water		Contact:	Saan Anderson, k	(evin Cafferty	white the state of		Urgent/Legally Required
Project is:	New []	Recurring []		Resubnitssion	[x]		Maintain Service
	Multiyear []	Phase - Final					Enhancement
Description: The 1.0 Million gallon Mann significant welding will be n		1938 and has ser	rved the town w	rell for many yea	ars. The protectiv	e coating has be	en compromised in some areas and
Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank.							
Benefits of Project and Impact I	/ Not Completed:	A-1	100 may 12 m 12 m 12 m 12 m 12 m 12 m 12 m 12	**************************************	nanconacturações filomormormas assistantes en compansa a libra en c	Noneque Alberton page Eng. Ann the Million	THE COLUMN TWO COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TWO COLUMN TW
Structural repairs and rsurfa	acing protects our inve	stment and Inst	res an adaquate	e supply of drink	dng water for bot	h domestic use	and fire protection.
Discuss Operating Budget Impa The operating budget impa Recommended Financing		J be \$1,000,000	,				
(IECOHIIIEHAGO I HIMITERIO							
							Funding Source(s)
Funding Category	Five-Year Total			Project Costs by			Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0 \$0				-		x Debt
and Arniticition							
			1	i .	1 1	\$1,000,000	Enterprise Retained Earnings Cepital Stabilization
Construction	\$1,000,000			ļ		\$1,000,000	Enterprise Retained Earnings Capital Stabilization Free Cash
Construction quipment/Furnishings	\$1,000,000					\$1,000,000	Capital Stabilization Free Cash Revolving Fund
Construction Equipment/Furnishings Contingency Other	\$1,000,000 \$0 \$0						Capital Stabilization Free Cash Revolving Fund CPA
Construction quipment/Furnishings Contingency Other	\$1,000,000	\$0	\$0	\$0	\$0		Capital Stabilization Free Cash Revolving Fund
Construction Equipment/Furnishings Contingency Other TOTAL	\$1,000,000 \$0 \$0 \$1,000,000	\$0	\$0	\$0	\$0		Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested	\$1,000,000 \$0 \$0 \$1,000,000	\$0	\$0	\$0	\$0		Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$1,000,000 \$0 \$0 \$1,000,000	\$0				\$1,000,000	Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$1,000,000 \$0 \$0 \$1,000,000 \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Diperating Budget Impact	\$1,000,000 \$0 \$0 \$1,000,000 \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000 \$1,000,000	Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Construction Equipment/Furnishings Contingency Dither FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$1,000,000 \$0 \$0 \$1,000,000 \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



Updated as of: October 2016

Capital Improveme	nt Program: F\	/2021 - FY2	2025	Da	ate submitted: _	11-9-16		Date of Last Edit;9-12-19	
Project Number:	FY 2021-298-01					_			
Project Title:	Replacement of 2004	Harbormaster Tr	uck				Dep	artment Priority;	
Category:								_	
Department:	Harbormaster	Contact:	Stephen Mone		TON TO THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER.			Urgent/Legally Required	
Project is:	New []	Recurring [Resubmission	[X]		Х	Maintain Service	
	Multiyear []	Phase of _						Enhancement	
Description: The request is for a replacement of the 2004 Harbormaster truck, the truck is used on a regular basis by the harbormaster Department to go between the different facilities that the Harbormaster's Department has been charged with maintaining, the truck that is in service today is a 2004 GMC.									
Benefits of Project and Impact Replacement of this truck	ment and it is the restriction of the property of the property of the second of the se	ewer truck wou	ild be more reliab	ole , Also the veh	icle would be m	ore economical	со ор	erate.	
Discuss Operating Budget Imp The operating cost and ma		ted with an olde	er vehicle will be i	much greater.					
	CANCEL COMMENSATION OF THE SECOND OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND COMMENSATION OF THE SECOND	The second secon	CONTROL CONTRO			***************************************	-	Funding Source(s)	
			Fstimated	Project Costs by	Fiscal Year	The second secon	1	Check all that apply	
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	-	Tax Levy	
Study/Design	\$0						-	Debt	
Land Acquisition	\$0		 				V	Enterprise Retained Earnings	
Construction	\$0 \$0	A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			***************************************		÷	Capital Stabilization	
Equipment/Furnishings	\$43,000	\$43,000	 				F	Free Cash	
Contingency	\$0	743,000	<u> </u>				-10000	Revolving Fund	
Other	\$0						-	CPA	
TOTAL		\$43,000	\$0	\$0	\$0	\$0	-	Grant(s) or Other	
IVIAL	\$43,000	\$45,000	1 \$0	\$0	\$U	ŞU]	<u></u>	grands) of orner	
		WWW.	<u> </u>			wanter or occupied the second		CDA Down / A	
Grant Amount Requested	\$0	AMERICAN AND AND AND AND AND AND AND AND AND A	A DESCRIPTION OF THE PROPERTY					CPA Purpose(s)	
CPA Amount Requested	\$0	THE CONTRACT OF THE CONTRACT O	<u> </u>					Check all that apply	
Net of CPA and Grants		\$43,000	\$0	\$0	\$0	\$0		Open Space	
D	Acres 100 -	VALUE		***************************************		***************************************	L	Recreation	
Operating Budget impact		0.550.000						Historical	
During Project	\$0							Housing	
	Alona nerte al la company de la company de la company de la company de la company de la company de la company								
Post-Project Annual									
Post-Project One-time	\$0								



Capital Improvement		Y2021 - FY2	025	D	ate submitted:	11-9-16	Date	of Last Edit: 9-10-19_
Project Number: Project Title:	FY 2021-298-02 Replacement of Dock	- Cala Barlanen BA		olovani osasa nasa para a nasa nasa nasa nasa nasa nasa nasa			0	when and Dalawith in
Category:	Replacement of Dock	s Cole Parkway Ivi	arına				Deb	artment Priority:
Department:	Harbormaster	Contact:	Stephen Mone					Urgent/Legally Required
Project is:	NEW []	Recurring []		Resubmission	[X]		Х	Maintain Service
								le i
	Multiyear []	Phase of _					×	Enhancement
Association and the second sec		WWW.Wasancasasasasasasasasasas				!		
Description:								
and the years of pulling them	in and out of the w	ater have affecte	d their integrity,	It would make s	sense for us to re	eplace the floats	now	their age, there is rot in the wood and try to sell off the docks to a the sale of the docks and put it
back into the enterprise fund		ine y and selle in go	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, (10 20 2)3	, , , , , , , , , , , , , , , , , , , ,		
								age of the state o
***************************************							and the latest services	
Benefits of Project and Impact if	Not Completed:							
The replacement docks would	d be made of a com-	norita daekina m	atorial which we	ould hold up bat	ter and last long	or than the exist	ing al	wood docks, the existing docks
have wood rot in different ar								
, , , , , , , , , , , , , , , , , , ,	200 4110 212 111 11000	51 4220111511,71101	0 1/10 11 000 000/1	w.P. in abuterii.P. i				
		AM		***************************************		which the contract of the con		
Discuss Operating Budget Impac	t:							
There will be costs incurred v	which will impact the	budget, maintai	ning and replaci	ng rotted boards	and decking on	the existing floa	its. als	so as the decks get older they
would be much more difficult					.		,	,
ab. Joseph								A STATE OF THE STA
The state of the s								49
Recommended Financing			Yamay Vannay Care & concepts					
Recommended manering					***************************************	***************************************		
		***************************************					1	Funding Source(s)
		I	Estimated	Project Costs by	Fiscal Year	**************************************		Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0							Debt
Land Acquisition	\$0						NAME AND ADDRESS OF THE OWNER, WHEN	Enterprise Retained Earnings
Construction	\$250,000						×	Capital Stabilization
Equipment/Furnishings	\$0			***************************************				Free Cash
Contingency Other	\$0 \$0				**************************************			Revolving Fund CPA
TOTAL	\$250,000	A CONTRACTOR OF THE PARTY OF TH	\$0	\$0	\$0	\$0	×	Grant(s) or Other
producer and the second	71.50,000	7230,000	70,		70	Y-1	I	
Grant Amount Requested	\$0			7,1,1				CPA Purpose(s)
CPA Amount Requested	\$0							Check all that apply
Net of CPA and Grants		\$250,000	\$0	\$0	\$0	\$0		Open Sp a ce
					· · · · · · · · · · · · · · · · · · ·			Recreation
Operating Budget Impact	**************************************		,					Historical
During Project	\$0						I L	Housing
Post-Project Annual								
Post-Project One-time	\$0							
		A						



November 10, 2016

Cole Parkway Marina Town of Scituate Scituate, MA

BUDGET ESTIMATE

System Type: Heavy duty Sullfloat system- with 2" x 6" Moisture Shield Composite Decking

Main Walkways:

- (6) 16' x 20' Hinged sections
- (8) 7' x 22' Hinged sections
- (50) 7' x 20' Hinged sections

<u>Fingers</u>

- (4) 3' x 20' with C-Channel tracks
- (97) 2' x 20' with C-Channel tracks

Total for docks delivered, off-loaded and installed by others \$574,046.00

Options:

- 1. Engineered stamped drawings: \$5,000.00 for docks. \$5,000.00 for gangway.
- 2. (1) 5' x 80' ADA aluminum gangway \$44,608.00 delivered

Note: All above pricing does not include any applicable state or local tax.



PRICE INCLUDES:

- -Freight to site, purchaser provides off-loading
- -All docks delivered complete and ready for installation
- -Vinyl dock bumper white/black
- -12" Galvanized mooring cleats and attachment hardware () per boat
- -Chain and roller/plate and eyebolt type pile guides
- -3/4" x 6" Eyebolts for anchoring
- -Utility access panels-full width 12' on center
- -High impact resistant polyethylene floats with foam core 12" in height
- -.60 CCA pressure treatment in wood framing
- -Stainless steel deck screws, #10 x 3"
- -2" x 6" Moisture shield composite decking
- -Recycled grey plastic decking
- -Mechanically laminated side beams
- -Anti-torsion truss system throughout

Payment Schedule

Town Purchase Order with total due 30 days after delivery

Respectfully Submitted by: Meeco Sullivan, LLC.

Robert Sullivan Vice President

Matt Beechinor Sales Representative



Updated as of: October 2016

Capital Improvemen	t Program: F\	′2021 - FY2	025	Da	ate submitted: _	11-9-16	Date of Last Edit:9-10-19		
Project Number: Project Title:	Mooring Field Re-grid	Engineering				ı r	Department Priority:		
Category:	MOOTING FIELD ME-BITC	cugmeeting					Department Friority.		
Department: Harbormaster		Contact: Stephen	Mone		STATE BANKS AND AND AND AND AND AND AND AND AND AND		Urgent/Legally Required		
Project is:	New [X]	Recurring []		Resubmission	[X]		x Maintain Service		
	Multiyear []	Phase of					X Enhancement		
Description:	n nigota ili muunusi ka ka ka ta ka ka ka ka ka ka ka ka ka ka ka ka ka				Annual Control of the		NACOPORTO DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE L La CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE LA CALLA DE L		
The request is to contract with an engineering firm to re-grid the mooring field to maximize moorings throughout Scituate Harbor									
Benefits of Project and Impact if	Not Completed:			And the control of th		ethodd dd (me ei'r Chryrm y r r rhwy add thodd to Clyyyng			
This would a maximize efficiency cut down on damage caused assignment of future mooring the control of the cont	ency and useful area by boats bumping in gs to people patientl	to each other. A y waiting on the	s well as giving u waitlist	is a clear accour	iting of all moor	ings in Scituate H	r the enterprise fund. This would also arbor. I believe that this would help in of existing moorings placements.		
Recommended Financing									
		WW							
							Funding Source(s)		
Funding Category	Five-Year Total		Estimated	Project Costs by I	Fiscal Year	The state of the s	Check all that apply		
runding Category	rive-rear rotar	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy		
Study/Design	\$0						Debt		
Land Acquisition	\$0				enduction of the state of the s	***************************************	X Enterprise Retained Earnings		
Construction	\$0						x Capital Stabilization		
Equipment/Furnishings	\$0 \$0	\$55,000		adalas ar alabiath s 4000400 Pittorita anta-aria ar ar ar ar ar ar ar ar ar ar ar ar ar		AND AND AND AND AND AND AND AND AND AND	Free Cash		
Contingency	\$0 \$0						Revolving Fund CPA		
Other TOTAL	\$0 \$0	\$55,000	\$0	\$0	\$0	\$0	Grant(s) or Other		
TOTAL	30	\$33,000	yo	70	40	701	Grands) of Carlet		
Grant Amount Requested	\$0	***************************************		***************************************			CPA Purpose(s)		
CPA Amount Requested	\$0				arrysen and a limber by his 1979 yet arrangement		Check all that apply		
Net of CPA and Grants	\$0	\$55,000	\$0	\$0	\$0	\$0	Open Space		
							Recreation		
Operating Budget Impact	***************************************						Historical		
During Project	\$0						Housing		
Deat Destant Assess									
Post-Project Annual Post-Project One-time	\$0								
r oathroject Offertime	1 20								



Capital Improvemen	t Program: F\	/2021 - FY2	025	Da	ate submitted:	9-24-19	Date	of Last Edit: 9-24-19
Project Number:	FY 2021-298-05							
Project Title:	Pump Out Station Jeri	cho Boat Ramp]	Dep	partment Priority:
Category:]	-	_
Department:	Harbormaster	Contact:	Stephen Mone			J	L	Urgent/Legally Required
Project is:	New [X]	Recurring []	AND THE PROPERTY OF THE PARTY O	Resubmission	[]	1	х	Maintain Servíce
	Multiyear []	Phase of					X	Enhancement
							L	
Description:								
Add Pump Out Station at the	Jericho Boat Ramp c	onnected to the	Town sewer sys	item	Advanced to the State of State			representation de la constitució
The control of the co								
THE PROPERTY OF THE PROPERTY O								
1								
Tenna naca								
ALCONO TO THE CONTRACT OF THE								NAMES AND ASSOCIATION OF THE PROPERTY OF THE P
Benefits of Project and Impact if	Not Completed:							
This would be very helpful to	the boaters that are	launching and r	etrieving their b	oats				
		_	-					
acceptable.								

CHILDOOR								

	THE AMERICAN COMMISSES COUNTY (ASS. SAMPLES THE PROPERTY OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SECTION OF A SEC	n en alla anticologica de la companya del companya del companya de la companya de	THE PARTY OF THE P	and the second state of th			***********	
Discuss Operating Budget Impar	:t:					mmunum - 1111-1114 bellulum ne maa - 1 1 - 1 - 1		
This should be funded in the	most part by the Cle	an Vessel Act						
A								
REF T BANKS								

La de constant								
Recommended Financing						Maria		
		war in the second			Zwy-p-mn-			
								Funding Source(s)
Funding Category	Five-Year Total			Project Costs by				Check all that apply
		FY2021	FY2022	FY2023	FY2024	FY2025	 	Tax Levy
Study/Design	\$100,000	\$100,000			***************************************		<u> </u>	Debt Enterprise Retained Earnings
Land Acquisition Construction	\$0 \$0				AND THE PROPERTY OF THE PARTY O	· · · · · · · · · · · · · · · · · · ·	l⊢≚	Capital Stabilization
Equipment/Furnishings	\$0						-	Free Cash
Contingency	\$0 \$0				**************************************			Revolving Fund
Other	\$0				<u></u>			СРА
TOTAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	х	Grant(s) or Other
	, A. a.	7				1	I (***	CDA Diversor (a)
Grant Amount Requested	\$0	**************************************					II	CPA Purpose(s)
CPA Amount Requested	\$0	6100.000	7.5				-	Check all that apply
Net of CPA and Grants	L	\$100,000	\$0	\$0	\$0	\$0	-	Open Space Recreation
Operating Budget Impact	***************************************						ı	Historical
During Project	\$0	1				1	-	Housing
	1			L	Lauren et en en en en en en en en en en en en en		! !	
Post-Project Annual								
Post-Project One-time	\$0							



-	nt Program: FY			Ua	ite submitted: 1	11-9-16	Date	of Last Edit: 9-10-19_
Project Number:	FY 2022-298-02					•	grammonana	
Project Title:	Replacement of Docks	s Cole Parkway Ma	rina				Dep	artment Priority:
Category:				····				Lucian manageri
Department:	Harbormaster	Contact:	Stephen Mone		***************************************	l	<u> </u>	Urgent/Legally Required
Project ice	NEW []	Recurring []		Resubmission	I V 1	I	I _V	Maintain Service
Project is:	NEW []	vecouring ()		Resubmission (1^1		L	Maiiitaiii Selvice
	Multiyear []	Phase of					Ι _×	Enhancement
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Description:	Section Control of the Control of th					•		
and the years of pulling then	m in and out of the wa r municipality while th	ater have affecte	d their integrity.	It would make s	ense for us to re	eplace the float	s now	their age, there is rot in the wood and try to sell off the docks to a the sale of the docks and put it
Benefits of Project and Impact if	f Not Completed:							
								l wood docks, the existing docks s extremely costly to replace.
There will be costs incurred	which will impact the		- ,	ng rotted boards	and decking or	n the existing fic	ats, al	so as the decks get older they
There will be costs incurred would be much more difficu	which will impact the		- ,	ng rotted boards	and decking or	n the existing fic	ats, al	so as the decks get older they
There will be costs incurred would be much more difficu	which will impact the		- ,	ng rotted boards	and decking or	n the existing fic	ats, al	so as the decks get older they
There will be costs incurred would be much more difficu	which will impact the		- ,	ng rotted boards	and decking or	n the existing flo	ats, al	so as the decks get older they Funding Source(s)
There will be costs incurred would be much more difficu	which will impact the ilt to sell and less valu	able to other ma	rinas. Estimated	Project Casts by F	riscal Year		ats, al	Funding Source(s) Check all that apply
There will be costs incurred would be much more difficu ecommended Financing	which will impact the lit to sell and less value to sell and less value		rinas.			the existing flo	ats, al	Funding Source(s) Check all that apply Tax Levy
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There will be costs incurred would be much more difficulated by the model of the mo	Five-Year Total \$0 \$250,000 \$0 \$0 \$0	FY2021	Estimated FY2022 \$250,000	Project Costs by F FY2023	riscal Year FY2024	FY2025	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
There will be costs incurred would be much more difficulated by the model of the mo	Five-Year Total \$0 \$250,000 \$0 \$0	FY2021	Estimated FY2022	Project Casts by F	riscal Year	FY2025	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
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Would be much more difficu Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$250,000 \$0 \$250,000	FY2021 \$0	Estimated FY2022 \$250,000 \$250,000	Project Costs by F FY2023 FY3023 \$0	iscal Year FY2024 \$0	FY2025	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
There will be costs incurred would be much more difficulation with the many more difficulation with the many many many many many many many many	Five-Year Total \$0 \$250,000 \$0 \$250,000	FY2021 \$0	Estimated FY2022 \$250,000 \$250,000	Project Costs by F FY2023 FY3023 \$0	iscal Year FY2024 \$0	FY2025	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
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November 10, 2016

Cole Parkway Marina Town of Scituate Scituate, MA

BUDGET ESTIMATE

System Type: Heavy duty Sullfloat system- with 2" x 6" Moisture Shield Composite Decking

Main Walkways:

- (6) 16' x 20' Hinged sections
- (8) 7' x 22' Hinged sections
- (50) 7' x 20' Hinged sections

Fingers

- (4) 3' x 20' with C-Channel tracks
- (97) 2' x 20' with C-Channel tracks

Total for docks delivered, off-loaded and installed by others \$574,046.00

Options:

- 1. Engineered stamped drawings: \$5,000.00 for docks. \$5,000.00 for gangway.
- 2. (1) 5' x 80' ADA aluminum gangway \$44,608.00 delivered

Note: All above pricing does not include any applicable state or local tax.



PRICE INCLUDES:

- -Freight to site, purchaser provides off-loading
- -All docks delivered complete and ready for installation
- -Vinyl dock bumper white/black
- -12" Galvanized mooring cleats and attachment hardware () per boat
- -Chain and roller/plate and eyebolt type pile guides
- -3/4" x 6" Eyebolts for anchoring
- -Utility access panels-full width 12' on center
- -High impact resistant polyethylene floats with foam core 12" in height
- -.60 CCA pressure treatment in wood framing
- -Stainless steel deck screws, #10 x 3"
- -2" x 6" Moisture shield composite decking
- -Recycled grey plastic decking
- -Mechanically laminated side beams
- -Anti-torsion truss system throughout

Payment Schedule

Town Purchase Order with total due 30 days after delivery

Respectfully Submitted by: Meeco Sullivan, LLC.

Robert Sullivan Vice President

Matt Beechinor Sales Representative



Capital Improveme	nt Program: F\	/2021 - FY2()25	Da	te submitted: 1	0-12-17	ı	Date of Last Edit: _9-4-19
Project Title:	Unit 1 Repower	White the season survey with the season seas	***************************************	O		ı	Den	artment Priority:
Category:	Equipment	······································					оср	aranene / Hority.
Department:		Contact: S	tephen Mone		42200			Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission	[X]		X	Maintain Service
	Multiyear []	Phase of	_			;		Enhancement
Description:	HASHING AND AND AND AND AND AND AND AND AND AND					•		and an annual section of the section
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recommended rinancing								
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5 1\2 C-4			Estimated I	Project Costs by F	iscal Year	***************************************		Check all that apply
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tudy/Design	\$0							Debt
and Acquisition	\$0							Enterprise Retained Earnings
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quipment/Furnishings Contingency	\$47,000 \$0		\$47,000			***************************************	-	Free Cash
ontingency. Other	\$0 \$0					·	-	Revolving Fund CPA
OTAL	\$47,000	\$0	\$47,000	\$0	\$0	\$0		Grant(s) or Other
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Grant Amount Requested	\$0						Γ	CPA Purpose(s)
CPA Amount Requested	\$0						L	Check all that apply
Net of CPA and Grants	\$47,000	\$0	\$47,000	\$0	\$0	\$0		Open Space
		W. T. T. T. T. T. T. T. T. T. T. T. T. T.		******			L	Recreation
Operating Budget Impact							<u> </u>	Historical
Ouring Project	\$0						L	Housing
) t D1t *								
Post-Project Annual	\$0							
Post-Project One-time	1 \$0							



1 1							
roject Number:	FY 2022-298-3					r	
Project Title: Category:	Maintenance and Impr Design	rovement Dredgin	g			I	Department Priority:
Department:		Contact: S	Stephen Mone			I	Urgent/Legally Required
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Project is:	New [X]	Recurring []	manavinassa and and all the view of extranc	Resubmission []		X Maintain Service
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Na							
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enefits of Project and Impact i	if Not Completed:		1.50-0.4-18070-2009	17.00.41			The state of the s
enents of Project and Impact	ii Not completed.						
To improve navigation, tow	n owned marinas and r	mooring areas in	the different wa	iterways of Scitu	ate.		
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Discuss Operating Budget Impa This will allow larger deeper		ate, Town marina	as and mooring a	ireas, which will	increase revenue		
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		ate, Town marina	as and mooring a	ireas, which will	increase revenu	e	
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This will allow larger deeper		ate, Town marina	as and mooring a	reas, which will	increase revenu	e	
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		ate, Town marina				e	Funding Source(s)
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ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated (FY2022 \$300,000 \$300,000	Project Costs by F FY2023 \$0	iscal Year FY2024 \$0	FY2025 \$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated (FY2022 \$300,000 \$300,000	Project Costs by F FY2023 \$0	iscal Year FY2024 \$0	FY2025 \$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated (FY2022 \$300,000 \$300,000	Project Costs by F FY2023 \$0	iscal Year FY2024 \$0	FY2025 \$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 \$0	Estimated (FY2022 \$300,000 \$300,000	Project Costs by F FY2023 \$0	iscal Year FY2024 \$0	FY2025 \$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Capital Improvemen	t Program: FY	2021 - FY20	025	Da	ate submitted: 1	11-9-16	Date	of Last Edit: 9-10-19_
Project Number:	FY 2023-298-01						***************************************	
Project Title:	Replacement of Docks	Cole Parkway Ma	rina				Dep	partment Priority:
Category:	11	C	t ba					1 (
Department:	Harbormaster (Contact: 5	Stephen Mone		Annual Carlotte			Urgent/Legally Required
Project is:	NEW []	Recurring []		Resubmission	V1		Х	Maintain Service
Project is.	iacaa [1	wecannie []		(Caudiniasion	'n'		Ľ.	William Service
	Multiyear []	Phase of					х	Enhancement
							kannen	-
Description:								
The request is for the replace and the years of pulling then	n in and out of the wa municipality while th	ter have affected	d their integrity.	It would make s	ense for us to re	place the floats	now	their age, there is rot in the wood and try to sell off the docks to a the sale of the docks and put it
Benefits of Project and Impact if	Not Completed:	ed No. 1994, 1815 de Sangero				N. V. W. N. N. N. N. N. N. N. N. N. N. N. N. N.		
								It would doubte the outsting doubt
								II wood docks, the existing docks sextremely costly to replace.
		,,,,,,,			-, ,	,		,,,
						hand Comment of some or some over the some some comment was a second		
Discuss Operating Budget Impac	CC;							
There will be costs incurred	which will impact the	budget, maintair	ning and replacin	ng rotted boards	and decking on	the existing floa	ts, al	so as the decks get older they
would be much more difficul	It to sell and less valua	able to other ma	rinas.					
			ORINA VALVANA				APINIO BIO	
Recommended Financing								
	,							
				Selection of the Control of the Cont				Funding Source(s)
Funding Category	Five Vees Tetal	eroldfirlith dronion has the complete and commencer.	Estimated	Project Costs by F	iscal Year		1	Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025		Tax Levy
Study/Design	\$0							Debt
Land Acquisition	\$0						×	Enterprise Retained Earnings
Construction	\$250,000			\$250,000			Х	Capital Stabilization
Equipment/Furnishings	\$0							Free Cash
Contingency	\$0							Revolving Fund
Other	\$0							СРА
TOTAL	\$250,000	\$0	\$0	\$250,000	\$0	\$0	X	Grant(s) or Other
		·						
Grant Amount Requested	\$0							CPA Purpose(s)
CPA Amount Requested	\$0						L	Check all that apply
Net of CPA and Grants		\$0	\$0	\$250,000	\$0	\$0		Open Space
								Recreation
Operating Budget Impact								Historical
During Project	\$0							Housing

Post-Project Annual								
Post-Project One-time	\$0							



November 10, 2016

Cole Parkway Marina Town of Scituate Scituate, MA

BUDGET ESTIMATE

System Type: Heavy duty Sullfloat system- with 2" x 6" Moisture Shield Composite Decking

Main Walkways:

- (6) 16' x 20' Hinged sections
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- (50) 7' x 20' Hinged sections

Fingers

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- (97) 2' x 20' with C-Channel tracks

Total for docks delivered, off-loaded and installed by others \$574,046.00

Options:

- 1. Engineered stamped drawings: \$5,000.00 for docks. \$5,000.00 for gangway.
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PRICE INCLUDES:

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- -Anti-torsion truss system throughout

Payment Schedule

Town Purchase Order with total due 30 days after delivery

Respectfully Submitted by: Meeco Sullivan, LLC.

Robert Sullivan Vice President

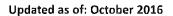
Matt Beechinor Sales Representative



Capital Improvemen	_	/2021 - FY2	2025	D	ate submitted:	9-12-19_	Date of Last Edit: _9-12-19
Project Number:	2023-298-02						
Project Title:	Expansion of SMP, En	gineering, Desigr	i, of Additional Flo	ats and Piles			Department Priority:
Category:	Design	C	Cranban Banna				11
Department:	Harbormaster	Contact:	Stephen Mone		CONTRACTOR CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE C		Urgent/Legaily Required
Project is:	New [X]	Recurring []	Resubmission	f 1		X Maintain Service
		٠.	•		• •		
	Multiyear []	Phase of					X Enhancement
			The state of the s	4			
Description.							
Description;		O Colonia recommenda e e e e e e e e e e e e e e e e e e e					
Expansion of SMP, Design, E	ngineering, to includ	e additional floa	ats and piles.				
•							
was a state of the							
form and debt.							
							ALLE
Benefits of Project and Impact if	Not Completed:						
	**************************************		L - L L				
Increases the number of boa	its at SMP, which has	and affect on t	he local economy	. Loss of revenu	e and loss of be	nefit to local eco	onomy.

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	***************************************		Estimated	Project Costs by I	Fiscal Year	WARRANT TO THE PARTY OF THE PAR	Check all that apply
Funding Category	Five-Year Total	FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$300,000	, 4.V44	.,	\$300,000	. 1	. ; & V & J	Debt
Land Acquisition	\$00,000			<i>\$550,000</i>			x Enterprise Retained Earnings
Construction	\$0 \$0			***************************************			x Capital Stabilization
Equipment/Furnishings	\$0		 				Free Cash
Contingency	\$0			**************************************			Revolving Fund
Other	\$0				***************************************	***************************************	CPA
TOTAL	\$300,000	\$0	\$0	\$300,000	\$0	\$0	
			- T-1	, ,			house-service and an interest of the service of the
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0				AND THE PROPERTY OF THE PERSON	The state of the s	Check all that apply
Net of CPA and Grants	\$300,000	\$0	\$0	\$300,000	\$0	\$0	
	1 200,000	70	1 20	42201000	70	70	Recreation
Operating Budget Impact			*****				Historical
During Project	\$0]				Housing
	<u> </u>		d				
Post-Project Annual							
Post-Project One-time	\$0						
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Capital Improvemen	t Program: F\	/2021 - FY2	2025	D:	ate submitted: 9	-23-19	Date of Last Edit: 9-23-19
Project Number:	FY 2023-298-04						
Project Title: Pump Out Float N&	S River			And the second s		ľ	Department Priority;
Category:	Construction						
Department:	Harbormaster	Contact:	Stephen Mone				Urgent/Legally Required
E-10-10-10-10-10-10-10-10-10-10-10-10-10-							
Project is:	New [X]	Recurring [l	Resubmission	[]		X Maintain Service
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Description:	A. 1. 149 (1994)			The state of the s		and present the commence of the commence of	on on the state of the finished war are commenced and the same management and the same and the s
New Pump Out Float for the	North and South Rive	2Γ					
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Benefits of Project and Impact if	Not Completed:						
For boaters to Pump Out the	ir boats bolding tank	Bootore may b	a unabla ta ancilu		antic on their b		· · · · · · · · · · · · · · · · · · ·
rol poaters to Pullip Out the	it boats holding talik	, boaters may b	e unable to easily	pumpout the s	septite on their bi	Jal.	And Andrews
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Discuss Operating Budget Impac	t !						
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We get funding to maintain t	he pump out prograi	m from the Clea	n Vessel Act.				***
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Recommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total		Estimated	Project Casts by I	iscal Year		Check all that apply
· ·		FY2021	FY2022	FY2023	FY2024	FY2025	Tax Levy
Study/Design	\$0						Debt
Land Acquisition	\$0						x Enterprise Retained Earnings
Construction	\$72,000	\$72,000					Capital Stabilization
Equipment/Furnishings	\$0						Free Cash
Contingency	\$0						Revolving Fund
Other	\$0						CPA
TOTAL	\$72,000	\$72,000	\$0	\$0	\$0	\$0	x Grant(s) or Other
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	***************************************					oranne municipality de la company de la comp	
Grant Amount Requested	\$0						CPA Purpose(s)
CPA Amount Requested	\$0						Check all that apply
Net of CPA and Grants		\$72,000	\$0	\$0	\$0	\$0	Open Space
	<u> </u>		1				Recreation
Operating Budget Impact		Water State of the		***************************************	**************************************		Historical
During Project	\$0		l l				Housing
200000000000000000000000000000000000000			4 <u>.</u>	**************************************		***************************************	By
Post-Project Annual							
Post-Project One-time	\$0						

LA MANAGEMENT INC

(DBA) Marine Boatbuilders Co PO Box 7826 Warwick, RI 02887

Call Rick Jr with any questions at 401-935-1186

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Date	Estimate #
9/23/2019	102320181

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Project

Description	Qty	Rate	Total
MBB Pump Float 750gal 20X13.6.	1	70,000.00	70,000.00
-Fiberglass barge			
-750gal holding tank		,	
-Rubrail			
-Non Skid			
-Edson 120ELB Pump			
-Suction Hoses/Components			
-Solar Skid and Panels			
-Batters/Switches			
Delivery: Oversized Load	1	2,000.00	2,000.00
Note: The standard base of the float is 26X13.6. If you wanted the standard size base it would be a savings of \$5,500	1	0.00	0.00
		`	
Thank You!		Total	

Phone # Fax #		E-mail	Web Site			
401-935-1186	401-732-4528	rickjr@marineboatbuilders.com	www.marineboatbuilders.com			

Total

\$72,000.00



Capital Improvemen	t Program: F	72021 - FY2	025	D	ate submitted: 1	11-9-16	Date	e of Last Edit: 9-10-19_
Project Number:	FY 2024-298-02						-	
Project Title:	Replacement of Dock	s Cole Parkway Ma	arina				De	partment Priority:
Category:		In			·····		-	
Department:	Harbormaster	Contact:	Stephen Mone		William Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.			Urgent/Legally Required
Project is:	NEW []	Recurring []	()	Resubmission	[X]		Х	Maintain Service
	Multiyear []	Phase of					×	Enhancement
Description;						100		
and the years of pulling them	n in and out of the wa municipality while th	ater have affecte	d their integrity.	it would make s	ense for us to re	place the floats	nov	g their age, there is rot in the wood y and try to sell off the docks to a n the sale of the docks and put it
Benefits of Project and Impact if	Not Completed:	e del Principo de la						
The replacement docks would	ld he made of a com-	nosite deckina	aterial which w	ould hold up bet	ter and last long	er than the eviet	ina :	all wood docks, the existing docks
Discuss Operating Budget Impact There will be costs incurred would be much more difficult would be much more difficult Recommended Financing	which will impact the	-		ng rotted boards	and decking on	the existing floa	ts, a	also as the decks get older they
Recommended Financing								
-					THE COLUMN TWO IS NOT THE OWNER.		r	
			=	n				Funding Source(s)
Funding Category	Five-Year Total	FY2021	Estimated FY2022	Project Costs by F FY2023	FY2024	FY2025	-	Check all that apply Tax Levy
Study/Design	\$0			***************************************			-	Debt
Land Acquisition	\$0						×	
Construction	\$250,000				\$250,000		7	······
Equipment/Furnishings	\$0		***************************************					Free Cash
Contingency	\$0							Revolving Fund
Other	\$0		and the first of the second			WALL TO SHARE THE SHARE TH		СРА
TOTAL	\$250,000	\$0	\$0	\$0	\$250,000	\$0		Grant(s) or Other
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Grant Amount Requested	\$0							CPA Purpose(s)
CPA Amount Requested	\$0						L	Check all that apply
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Operating Budget Impact							_	Historical
During Project	\$0	La de la constante popularion de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante			OCCUPATION OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE	2201201000	L	Housing
Post-Project Annual								
Post-Project One-time	\$0							



November 10, 2016

Cole Parkway Marina Town of Scituate Scituate, MA

### **BUDGET ESTIMATE**

System Type: Heavy duty Sulffloat system- with 2" x 6" Moisture Shield Composite Decking

## Main Walkways:

- (6) 16' x 20' Hinged sections
- (8) 7' x 22' Hinged sections
- (50) 7' x 20' Hinged sections

### **Fingers**

- (4) 3' x 20' with C-Channel tracks
- (97) 2' x 20' with C-Channel tracks

Total for docks delivered, off-loaded and installed by others \$574,046.00

### Options:

- 1. Engineered stamped drawings: \$5,000.00 for docks. \$5,000.00 for gangway.
- 2. (1) 5' x 80' ADA aluminum gangway \$44,608.00 delivered

Note: All above pricing does not include any applicable state or local tax.



### PRICE INCLUDES:

- -Freight to site, purchaser provides off-loading
- -All docks delivered complete and ready for installation
- -Vinyl dock bumper white/black
- -12" Galvanized mooring cleats and attachment hardware () per boat
- -Chain and roller/plate and eyebolt type pile guides
- -3/4" x 6" Eyebolts for anchoring
- -Utility access panels- full width 12' on center
- -High impact resistant polyethylene floats with foam core 12" in height
- -.60 CCA pressure treatment in wood framing
- -Stainless steel deck screws, #10 x 3"
- -2" x 6" Moisture shield composite decking
- -Recycled grey plastic decking
- -Mechanically laminated side beams
- -Anti-torsion truss system throughout

### Payment Schedule

Town Purchase Order with total due 30 days after delivery

Respectfully Submitted by: Meeco Sullivan, LLC.

Robert Sullivan Vice President

Matt Beechinor Sales Representative



Capital Improvemen	t Program: F\	/2021 - FY20	025	Di	ite submitted: _	9-9-19	Da	te of Last Edit:9-9-19
Project Number:	FY 2025-298-01							
Project Title:	Replacement of 2019	Harbormaster True	ck	### ### ##############################			Depa	rtment Priority:
Category:	Equipment							1
Department:	Harbormaster	Contact: 5	Stephen Mone	TO THE RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY O				Urgent/Legally Required
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	Multiyear [ ]	Phase of						Enhancement
Description:								
The request is for a replacen facilities that the harbormas								
Benefits of Project and Impact if	Not Completed:						- February	
Replacement of this truck we economical to operate.	ould be beneficial nov	v as we can trade	e it in and still ge	et a reasonable a	amount of mone	eγ for the vehicle	e, Also	the vehicle would be more
Discuss Operating Budget Impa	ct:						T Ny sy taskininana ana an Sa	
The operating cost and main	tenance co <b>s</b> t associat	ed with an older	vehicle will be n	nuch greater.				
Recommended Financing	H-100-1							
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Funding Category	Five-Year Total	FY2021	FY2022	FY 2023	FY2024	FY2025		Fax Levy
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Contingency	\$0				····			Revolving Fund
Other	\$0						_	CPA
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Net of CPA and Grants		\$0	\$0	\$0	\$0	\$45,000	$\vdash$	Open Space
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During Project	\$0						_	Housing
	***************************************		<del></del>		······································		-	
Post-Project Annual Post-Project One-time	\$0							