TOWN OF SCITUATE, MASSACHUSETTS

FISCAL YEARS 2023-2027



CAPITAL IMPROVEMENT PLAN

TOWN ADMINISTRATOR RECOMMENDED

SELECT BOARD

Karen E. Connolly, Chair Karen B. Canfield, Vice Chair Andrew W. Goodrich, Clerk Maura C. Curran Anthony V. Vegnani

James M. Boudreau, Town Administrator

Nancy Holt, Finance Director/Town Accountant

October 2021

Table of Contents

2022 Capital Plan Members	2
FY 2023 Capital Plan Process	3
FY 2023 Budget Schedule	11
FY 2023 – 2027 Capital Project Requests	16
Town Administrator's Recommended FY 2023 Capital Plan	22
Existing Capital Project Unspent Balances Potentially Available to be Re-Allocated .	26
Long Term Debt & Available Funds Analysis	22
General Fund – DPW Engineering Projects FY 2023-2027	41
General Fund – DPW Foreshore Protection Projects FY 2023-2027	73
General Fund – DPW Highway Projects FY 2023-2027	104
General Fund – DPW Public Grounds Projects FY 2023-2027	131
General Fund – Beach Access Improvements FY 2023-2027	201
General Fund – Information Technology Department Projects FY 2023-2027	218
General Fund – Fire Department Projects FY 2023-2027	224
General Fund – Police Department Projects FY 2023-2027	249
General Fund – School Department Projects FY 2023-2027	305
General Fund – Facilities Projects FY 2023-2027	328
All Funds – Town Wide Facilities Plan Projects FY 2023-2027	342
Sewer Enterprise – Sewer Department Projects FY 2023-2027	364
Transfer Station Enterprise – Transfer Station Projects FY 2023-2027	468
Water Enterprise – Water Department Projects FY 2023-2027	478
Waterways Enterprise – Harbormaster Projects FY 2023-2027	541

2022 Capital Planning Committee Members

Christopher Carchia (2022), Chairman*
John P. Whittaker (2023)*
Vacant (2023)*
Joseph Gibbons (2022)*
Vacant (2022)*
James Boudreau, Town Administrator*
Michael Long, Co-School Committee rep
Carey Borkowski, Co-School Committee rep*
Andrew Goodrich, Board of Selectmen rep
Elise Russo, Advisory Committee rep
*Voting members (7)

Fiscal Year 2023 Capital Budgeting Process

Despite the continued uncertainty in revenue sources for the annual capital plan caused by the pandemic and various relief and infrastructure legislation, it is still necessary to evaluate and bring forward the capital requirements for the next five fiscal years and review and prioritize those needs. The FY23 Capital Budgeting process uses the same methodology used in the past several fiscal years. It begins when departments submit their capital budget requests with supporting documentation for consideration. Each of these projects is then rated on the following weighted criteria:

- Overall Fiscal Impact: Are there funding sources other than the general fund?
- Will the project bring in additional revenue or will it cost additional money to operate?
- <u>Legal Obligations/Adherence to Master plan:</u> Does a state or federal law mandate the town to fund the capital project? Does the project promote a component of the town's master plan?
- <u>Impact on Service to the Public:</u> Will residents receive better service if the project is funded? Will it address a public health, safety, accreditation or maintenance need?
- <u>Urgency of Maintenance Needs:</u> Is the asset currently broken and in need of immediate replacement or can it last a few more years?
- <u>Prior Phases:</u> If the project is a multiyear project, have prior phases been previously funded or is it a new project?
- <u>Department Priority:</u> How does the division director rank his/her project submissions? Is it a high priority or a low priority?

(See attached for additional information on this priority ranking system)

Once all projects are submitted the Town Administrator and Finance Director independently review each project requested. Each project is assigned a numerical value based on the rating criteria, and placed in the requested year for replacement up to five years out.

Under the Town's financial policies, retired debt surplus stays in the debt service budget and does not get allocated elsewhere. In other words, when an existing project is paid off, the related debt service costs become available to support a new project and are not re-allocated to another part of the operational budget. In addition, nongeneral fund funding sources such as Community Preservation Act (CPA) funds, premiums received from issuance of debt and/or prior year unspent authorizations are used to fund certain capital projects.

Departments are asked to continue to utilize the standardized forms rolled out several

years ago for all capital project requests for FY23-27. If you have previously submitted a request under the five-year rolling capital plan (through FY 26), it does not need to be resubmitted, <u>unless</u> you have moved up the replacement year or you have updated cost estimates. All capital requests submitted by departments previously should be reviewed to make sure the <u>information and price estimates accompanying it are</u> reasonable and <u>up-to-date</u>. This includes updates to acquisition costs, changes in specifications or vehicle type, model or year and ongoing maintenance. Please prepare a new form and submit accompanying materials to support the change. The five-year capital plan requires requests for capital needs through FY 26 and these must be submitted with strict adherence to the requirements specified below.

The FY 23 capital request form along with your department's previous five year rolling capital plan are included in an email transmittal. Your accompanying information should not include any prior contracts or any material which is unable to be reproduced in black and white copy and should be reasonable in length. Please do not include complete studies or extensive specifications but instead scope of work, itemized budget estimates and use your judgment on projects of a more complex and costly nature. Please fully utilize the request form to describe your project. This includes the ongoing maintenance section which is not the purchase price but the cost to maintain, service or operate the item being requested including maintenance agreements which will be funded from your operating budget going forward.

Each department with a plan will be presenting it to the Capital Planning Committee in person so please be mindful of your submission size in order to maintain the usefulness of the overall five year plan document and the completeness of your request. A partially complete request with no back-up will not be treated favorably by any reviewer. Any cost estimate that is more than one year old will be rejected back to the submitter unless it has been re-verified.

Capital budget requests are due electronically to Finance Director/Town Accountant Nancy Holt (nholt@scituatema.gov), **September 24, 2021.** Incomplete submissions will be returned, so kindly make sure each submission is complete in <u>all</u> areas of the form. Please submit your Excel forms in Excel format and not as PDFs so corrections can be made for missing information and spelling. Your submission is compiled with all of the other departments into a single five year plan which is posted to the website and used by multiple committees, citizens and other interested parties. Please keep your submissions professional by checking spelling and avoiding handwritten cost estimates and notations. <u>Late submissions will not be accepted.</u>

IMPORTANT INFORMATION FOR FY 23 CAPITAL REQUESTS

We are starting the FY 23 capital budget process based on the Select Board's adopted FY23 budget calendar to meet the Charter and general bylaw guidelines. Please note that

you must provide the capital request form and detailed, but concise, information about what you are requesting including any attachments of specifications, illustrations and costs based on some justified basis. Incomplete forms will be returned and not evaluated. Prior year vendor contracts should not be included as part of the back-up. Please fully complete the description areas of the request form which should be a one page summary of your project, its cost, why it is needed, funding source(s), the priority for your department and ongoing budgetary impact to your department. Back-up material should be limited to salient detail only. Please do not include feasibility studies or major technical proposals. A summary scope of work and itemized cost estimate with reasonable supporting data is needed to support your request and it should be in keeping with the amount and complexity of the purchase.

There are many competing projects on the capital plan seeking a finite amount of capital funds and therefore not all projects will be recommended despite their merits. Please prioritize your projects appropriately and fully justify any projects that have been moved up or are new additions to the plan in any other year than 2027. Please do not submit projects that you have no intention of putting forward and consider consolidating projects to avoid unnecessary review. Capital projects have a value of at least \$25,000 and a useful life of more than five years.

For any questions related to preparation of these documents, available funding sources, or whether your project qualifies as capital project, please contact Nancy Holt at x8811 or nholt@scituatema.gov. Thank you for your assistance and cooperation.

The Town Administrator's Recommended FY 23 capital budget will be submitted to the Select Board, Advisory Committee and Capital Planning Committee in the first week of November 2021. The Capital Planning Committee will meet with each department to review their five year plan, the progress of previously approved projects and the status of all previously approved capital projects to see if funds are available to be applied to another project. They will then make their recommendations to the Advisory Committee and to the Select Board.

Please let me know if you require any further information and thank you for your cooperation in this regard.

TOWN OF SCITUATE

PROJECT REQUEST RATING SHEET

DESCRIPTION OF RATING CRITERIA AND SCALES

CRITERIA A -OVERALL FISCAL IMPACT

Weight: 4

Rationale: Limited resources for competing projects require that each project's full impact on the Town's budget be considered in rating and evaluating projects. Projects that are self-funded or have a large proportion of external funding will receive higher ratings than those that do not.

Considerations: Ratings for this factor will consider these major points:

- A. Capital cost of the project relative to all other project requests.
- B. Impact of project on Town operating costs and personnel levels.
- C. Whether project requires Town appropriations or is funded from agency, grant funds, matching funds, or generated revenue.
- D. Impact on Town tax revenue or fee revenue.
- E. Will external funding be lost should project be delayed?

Illustrative Ratings:

5-Project requires less than 10% Town funding. 4-Project requires less than 50% Town funding.

- 3-Project requires more than 50% Town funding, decreases operating costs and increases Town revenues.
- 2-Project requires more than 50% Town funding, increases operating costs and increases Town

revenues.

- 1-Project requires more than 50% Town funding, decreases operating costs and decreases Town revenues.
- 1-Project requires more than 50% Town funding, increases operating costs and decreases Town revenues.

CRITERIA B-LEGAL OBLIGATIONS AND COMPLIANCE WITH MASTER PLAN

Weight: 4

Rationale: Some projects are virtually unavoidable due to court orders, federal mandates, or state laws that require e completion. In addition, projects that advance the stated goals of the Town's Master Plan should receive higher consideration than those that don't. This criterion evaluates both the severity of the mandate and the degree of adherence to the Town's Master Plan.

Considerations: Ratings for this factor will consider these major points:

- A. Whether an agency is under direct court order to complete this project.
- B. Whether the project is needed to meet requirements of federal or state legislation.
- C. Whether the project advances one or more of the goals of the Town Master Plan.

Illustrative Ratings:

- 5-Agency currently under court order to take action.
- 4- Project is necessary to meet existing state and federal requirements.
- 3- Project advances one or more of the goals of the Town's Master Plan/adopted policies. 2- Project advances one of the goals of the Town's Master Plan/adopted policy.
- 1- Legislation under discussion could require project in future. 0- No legal or Master Plan impact or requirements.
- -1-Project requires change in state law to proceed.
- -2-Project requires change in federal law to proceed.

CRITERIA C-IMPACT ON SERVICE TO THE PUBLIC

Weight: 3

Rationale: Consideration will be given to capital projects that address health, safety, accreditation or maintenance issues as well as improved service of an agency. Service is broadly deemed, as the Town's objective to meet the health, safety or accreditation needs of the population and/or improved operations of an existing department.

Considerations: Ratings for this factor will consider these major points:

A. Whether the service is already being provided by existing agencies.

- B. Whether the project has immediate impact on service, health, safety, accreditation or
 - maintenance needs.
- C. Whether the project focuses on a service that is currently a "high priority" public need.

Illustrative Ratings:

- 5-Service addresses an immediate public health, safety, accreditation, or maintenance need.
- 4-Service is improved and addresses a public health, safety, accreditation; or maintenance need.
- 3-Service is greatly

improved. 2-Service is

improved.

- 1-Service is minimally improved and addresses a public health, safety, accreditation, or maintenance need.
 - 0- Service is minimally improved.

CRITERIA D-URGENCY OF MAINTENANCE NEEDS

Weight 3

Rationale: The Town's most immediate goal in both capital and operating finance is to maintain current services expected by citizens, businesses, and visitors. Capital projects that are essential to maintain service, protect investment, or restore service that has been interrupted due to failure of capital assets will receive the highest rating in this criterion.

Considerations: Ratings for this factor will consider these major points:

- A. Whether service is currently interrupted.
- B. Whether the project as requested will result in full restoration of service.
- C. Whether the project is the most cost-effective method of providing or maintaining service.
- D. Where service is not currently interrupted, the likelihood that it will be in the next five years if the project is not funded.
- E. Whether costs of the project will increase (beyond inflation) if the project is delayed.
- F. Whether the agency has prepared a comprehensive maintenance/rehabilitation/replacement schedule and the project is due under that schedule.

Illustrative Ratings:

5-Service is currently interrupted and the project will restore service in the most cost-

effective manner possible.

4-Service is likely to be disrupted in the five-year horizon if project is not funded.

3-Project is necessary to maintain orderly schedule for maintenance and

replacement.

2-Cost of Project will increase in future (beyond inflation) if it is delayed at this

time.

1-Minor risk that cost will rise or service will be interrupted if project is not

funded.

0-There is no financial or service risk of delaying or not funding the project (e.g., the

project is new and has no impact on current service).

CRITERIA E-PRIOR PHASES

Weight: 2

Rationale: Some projects need to be developed in phases due to their complexity of size. In such cases, the need has already been established by prior commitment of

funds to existing projects. Therefore, continuation of the project will be given higher

consideration.

Considerations: Ratings for this factor will consider these major points:

A. Whether the project has received prior funds.

B. Whether the project requires additional funding to be operational.

Illustrative Ratings:

5-All but the final phase has been fully

funded.

4-Multiple phases have been fully funded.

3-Multiple phases have been partially funded.

2-First phases have been fully funded.

1-First phases have been partially funded.

0-No prior phases have been funded or partially funded.

CRITERIA F-DEPARTMENTAL PRIORITY

Weight: 2

9

Rationale: Divisions are expected to provide an indication of which projects are most important to their mission.

Considerations: Ratings for this factor will consider these major points:

- A. Departmental ranking of each individual project.
- B. The total number of project requests that are tuned in by entities.

Illustrative Ratings:

- 5-Top 20% of highest departmentally ranked project requests.
- 4-20% of next highest departmentally ranked project requests.
- 3-20% of next highest departmentally ranked project requests.
- 2-20% of next highest departmentally ranked project requests.
- 1-Bottom 20% of all projects

Select Board, Advisory and Capital Planning Committees Budget Meeting Schedule

Fiscal Year 2023

By charter, the Town Administrator conducts and in-depth review of each departmental line with an emphasis on full explanations for all requested expenditures in making recommendations to town officials (exclusive of School Department). The recommended operating and capital budgets are then independently reviewed by the Select Board, Advisory Committee and Capital Planning Committee.

Please note schedule is subject to change due to weather and Committee/Board schedules

		Select Board	Capital Planning Committee	Advisory Committee Review
Event/Department	Dept #	Review	Review	(Zoom)
FY23 Budget Presentation		12/7/2021	11/3/2021	12/9/2021
Administration/Select Board	123	12/7/2021	TBD	12/9/2021
Advisory Committee	131	12/7/2021		12/9/2021
Reserve Fund	132	12/7/2021		12/9/2021
Gen Liab & Property Insurance	192	12/7/2021		12/9/2021
Street Lights	424	12/7/2021		12/9/2021
Workers Compensation	912	12/7/2021		12/9/2021
Unemployment	913	12/7/2021		12/9/2021
Assessors	141	12/21/2021		12/16/2021
Library	610	12/21/2021		12/16/2021
Town Clerk	161	12/21/2021		12/16/2021
Widow's Walk Enterprise	61	12/21/2021	TBD	12/16/2021
Board of Health	510	12/21/2021		12/16/2021
Council on Aging	541	12/21/2021		12/16/2021
Recreation	630	12/21/2021		12/16/2021
Commission on Disabilities	549	12/21/2021		12/16/2021
Review of Non-Monetary Articles		1/4/2022		2/3/2022
Finance Director/Town Accountant	135	1/4/2022		1/6/2022
Information Technology	155	1/4/2022	TBD	1/6/2022
Police	210	1/4/2022		1/6/2022
Fire	220	1/4/2022	TBD	1/6/2022
Public Safety Communications	230	1/4/2022		1/6/2022
Veterans	543	1/4/2022		1/6/2022
Beautification	650	1/4/2022		1/6/2022
Historical	691	1/4/2022		1/6/2022
Waterways Enterprise	66	1/18/2022	TBD	1/13/2022

Revised 10/4/2021 11

				Advisory
		Select	Capital Planning	Committee
		Board	Committee	Review
Event/Department	Dept #	Review	Review	(Zoom)
Shellfish	295	1/18/2022		1/13/2022
Facilities	440	1/18/2022	TBD	1/13/2022
Scituate Cable TV	159	1/18/2022		1/13/2022
Treasurer Collector	145	1/18/2022		1/13/2022
Tax Foreclosures	158	1/18/2022		1/13/2022
Debt Service	720	1/18/2022		1/13/2022
Plymouth County Retirement	911	1/18/2022		1/13/2022
Contributory Insurance	914	1/18/2022		1/13/2022
Federal Taxes	916	1/18/2022		1/13/2022
Department of Public Works				
Engineering	411	2/1/2022	TBD	1/20/2022
Administration	421	2/1/2022		1/20/2022
Highway	422	2/1/2022	TBD	1/20/2022
Snow & Ice	423	2/1/2022		1/20/2022
Public Grounds	429	2/1/2022	TBD	1/20/2022
Transfer Station Enterprise	433	2/1/2022	TBD	1/20/2022
Sewer Enterprise	440	2/1/2022	TBD	1/20/2022
Water Enterprise	450	2/1/2022	TBD	1/20/2022
Review Petition Articles		2/1/2022		2/3/2022
Community Planning & Development				
Conservation/Coastal Resources	171	2/15/2022		1/27/2022
Planning	175	2/15/2022		2/3/2022
Zoning Board of Appeals	176	2/15/2022		1/27/2022
Economic Development Comm	182	2/15/2022		1/27/2022
Inspections	241	2/15/2022	TBD	1/27/2022
Capital Plan Review		2/15/2022		2/10/2022
School	300	3/1/2022	TBD	2/24/2022
South Shore Regional VTHS	310	3/1/2022		2/24/2022
Community Preservation Review		3/1/2022		2/24/2022
Vote all projects/articles		3/1/2022	TBD	3/3/2022
Advisory Booklet Available				3/25/2022
Annual & Special Town Meeting				4/11/2022

Revised 10/4/2021 12

FISCAL YEAR 23 BUDGET AND CAPITAL REVIEW TIMETABLE

*charter/bylaws language provided for informational purposes only

DATE	ITEM/OBJECTIVE	CHARTER/BYLAW REFERENCE
8/24/2021	Select Board votes budget calendar	
8/30/2021	Capital budget forms and directions distributed to departments	
09/24/2021	Capital Budgets Due to Finance Director	Art. 4, Sec.4-2, f Art. 6, Sec. 6-4
9/20- 09/24/2021	Financial Team prepares and finalizes revenue expenses and assumptions	
10/5/2021	Financial Forecast Committee reviews draft forecast for FY23	
11/2/2021	Town Administrator Recommended Capital Plan provided to Capital Planning Committee & Select Board	
11/10/2021	*Charter date Selectmen submit capital budget to Advisory Committee	Art. 6, Sec. 6-6d (five months before ATM)
10/04/2021	Budget instructions & forms to Boards & Departments	Art. 4, Sec. 4-2 Art. 6, Sec. 6-4
11/16/2021	Departmental Non-Monetary Article requests submitted to Town Admin.	
10/22/2021	Departmental Budgets Due to TA/Finance Director	
12/7/2021	Select Board Open STM & ATM Warrant	
10/21 - 11/5/2021	Budgets reviewed with depts, edited and compiled by Town Administrator/Finance Director	

DATE	ITEM/OBJECTIVE	CHARTER/BYLAW REFERENCE
12/21/2021	Select Board closes STM & ATM warrants. Select Board Reviews Non-Monetary Article Requests	Art. 3, Sec.3-2b
11/30/2021	Budget & Supporting Materials Distributed to Select Board & Advisory Committee	Art. 6, Sec. 6-5,a Bylaws, Sec. 20720,D
12/7/2021	TA & Finance Director Present FY23 Town Operating & Capital Budgets to Select Board	Art. 4, Sec. 4-2, f Art. 6, Sec. 6-2
12/9/2021	Actual date submitted to Advisory	
11/3/2021- 1/26/2022	Capital Planning Review of TA Recommended Capital Requests	
1/18/2022	Financial Forecasting Committee Quarterly Calendar Year 2021 Forecast due	Art. 6, Sec.6-7, b
12/7/2021- 3/1/2022	Select Board, Advisory Committee Review of Departmental Operating & Capital Budgets	Art. 6, Sec.6-5 Art. 6, 6-6,b-c
2/1/2022	Bylaw date Select Board submits warrant articles to Advisory Committee	Bylaws Sec. 20120, Bylaws Sec. 20720, C
3/3/2022	All articles voted by Advisory Committee	Art. 6, Sec. 6-6,d, Bylaws, Sec. 20120
2/15/2022	Capital Planning Committee Presents CIP Recommendations to Select Board	
3/1/2022	Select Board Votes Operating and Capital Articles, Signs Warrant, forwards to Advisory Committee	Art. 6, Sec. 6-6, d Art. 2, Sec. 2-5, c Art. 6,Sec.6-5,a

DATE	ITEM/OBJECTIVE	CHARTER/BYLAW REFERENCE
3/23/2022	Warrants posted publically, posted on website, blasted, Facebook	General Bylaws
4/4/2022	Statutory & Bylaw Deadline for Posting of Special Town Meeting Warrant	MGL Chap. 39, Sec. 9 2014 Bylaw amendment
3/25/2022	Advisory Committee Report Available to residents with Capital and Financial Forecasting Reports	Bylaws, Sec. 10440 Art. 6, Sec. 6-6, e Art. 6. Sec 6-7, b
3/28/2022	Statutory & Bylaw Deadline for posting Annual Town Meeting Warrant	MGL Chap. 39, Sec. 9
4/11/2022	2022 Annual and Special Town Meeting	Art. 2, Sec. 2-4 Bylaws Sec. 20100

Score	Project	Project #	Department	Year	Fund	Request	Comment
76	Beach Improvements*	2023-123-01	DPW - Foreshore Protection	2023	GF	\$ 100,000	
58	Foreshore Protection	2023-411-01	DPW - Foreshore Protection	2023	GF	\$ 200,000	
62	Foreshore Repairs - Seawall Turner Rd/Oceanside	2023-411-02	DPW - Foreshore Protection	2023	GF	\$ 16,000,000	Seeking EoEEA Funding
56	Foreshore Repairs - FEMA - 1st Cliff	2023-411-03A	DPW - Foreshore Protection	2023	GF	\$ 2,540,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - 2nd Cliff	2023-411-03B	DPW - Foreshore Protection	2023	GF	\$ 2,860,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - 3rd Cliff	2023-411-03C	DPW - Foreshore Protection	2023	GF	\$ 10,000,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Minot	2023-411-03D	DPW - Foreshore Protection	2023	GF	\$ 2,870,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Glades (PW361/PW821/PW1171)	2023-411-03E	DPW - Foreshore Protection	2023	GF	\$ 2,896,588	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Seaside (PW379)	2023-411-03F	DPW - Foreshore Protection	2023	GF	\$ 485,755	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Surfside (PW1171/383)	2023-411-03G	DPW - Foreshore Protection	2023	GF	\$ 654,052	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Cole Pkwy (PW357)	2023-411-03H	DPW - Foreshore Protection	2023	GF	\$ 267,930	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Oceanside Outfall (PW366)	2023-411-031	DPW - Foreshore Protection	2023	GF	\$ 196,215	FEMA subsidized 75%
56	Harbor Resiliency Design & Engineering	2023-411-04	DPW - Foreshore Protection	2023	GF	\$ 400,000	Seeking HMGP Funding
66	Seawall Replacement - Cedar Point ACoE project	2023-411-05	DPW - Foreshore Protection	2024	GF	\$ 17,179,247	ACoE subsidized 65% to \$10M
58	Foreshore Protection	2024-411-01	DPW - Foreshore Protection	2024	GF	\$ 200,000	
58	Foreshore Protection	2025-411-01	DPW - Foreshore Protection	2025	GF	\$ 200,000	
58	Foreshore Protection	2026-411-01	DPW - Foreshore Protection	2026	GF	\$ 200,000	
58	Foreshore Protection	2027-411-01	DPW - Foreshore Protection	2027	GF	\$ 200,000	
46	Replace 2001 Trash Truck	2023-429-01	DPW - Grounds	2023	GF	\$ 170,000	
45	Cemetery Maintenance Database Program	2023-429-02	DPW - Grounds	2023	GF	\$ 45,000	
34	Replace #2-0 1999 Ford 250 Pick-up	2023-429-03	DPW - Grounds	2023	GF	\$ 65,000	
32	Replace #2-2 2013 Pick-up*	2023-429-04	DPW - Grounds	2023	GF	\$ 65,000	
23	Metal Storage Building	2024-429-01	DPW - Grounds	2024	GF	\$ 153,230	
16	New Trackless Tractor	2024-429-02	DPW - Grounds	2024	GF	\$ 159,622	
12	New Aerator for Fields	2024-429-03	DPW - Grounds	2024	GF	\$ 25,310	
34	Replace #2-8 - 2007 Chevy 3600 Dump Truck	2025-429-01	DPW - Grounds	2025	GF	\$ 65,000	
31	Replace 2012 Toro Deck Mower	2025-429-02	DPW - Grounds	2025	GF	\$ 139,500	
44	Leaf & Debris Vacuum	2026-429-01	DPW - Grounds	2026	GF	\$ 32,000	
23	Replace 2005 Bucket Truck	2027-429-01	DPW - Grounds	2027	GF	\$ 269,000	
39	Field Repair/Construction	2027-429-02	DPW - Grounds	2027	GF	\$ 58,000	

^{*}Appearing for the first time on the plan

21 Walkway Improvement at Town Hall	Score	Project	Project #	Department	Year	Fund	Request Comment	
44 Truck 101 Medium Duty Truck 2023-422-02 DPW - Highway 2023 GF \$ 65,000 48 Replace Forklift 2023-422-04 DPW - Highway 2023 GF \$ 67,300 69 Road & Sidewalk Improvements 2023-422-04 DPW - Highway 2023 GF \$ 300,000 25 Wacker Wheeled Mini Excavator 2024-422-01 DPW - Highway 2024 GF \$ 126,500 26 Truck 102, Medium Duty Truck 2024-422-02 DPW - Highway 2024 GF \$ 65,000 68 Road & Sidewalk Improvements 2024-422-03 DPW - Highway 2024 GF \$ 65,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2025 GF \$ 200,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2026 GF \$ 200,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2026 GF \$ 200,000 68 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 65,000 68 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 65,000 68 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 500,000 69 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 500,000 60 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 500,000 60 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 500,000 60 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 500,000 60 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 200,000 60 Road & Sidewalk Improvements 2028-421-01 DPW - Highway 2027 GF \$ 200,000 61 Road & Sidewalk Improvements 2028-421-01 DPW - Highway 2027 GF \$ 200,000 62 Road & Sidewalk Improvements 2024-421-01 DPW - Highway 2027 GF \$ 200,000 63 Road & Sidewalk Improvements 2024-421-01 DPW - Highway 2027 GF \$ 200,000 64 Road & Sidewalk Improvements 2028-421-01 DPW - Highway 2027 GF \$ 200,000 65 Road & Sidewalk Improvements 2028-421-01 DPW - Highway 2027 GF \$ 200,000 66 Road & Sidewalk Improvements 2028 GF \$ 100,000 67 MS4 Compliance 2028-41-01 DPW - Highway 2027 GF \$ 200,000 68 Road & Sidewalk Improvements 2028 GF \$ 100,000 2029 GF \$ 100,000 2029 GF \$ 100,000 2029 GF \$ 100,000 2029 GF \$ 100,000 202	21	Walkway Improvement at Town Hall	2027-429-03	DPW - Grounds	2025	GF	\$ 35,000	
42 Replace Forklift 2023-422-03 DPW - Highway 2023 GF \$ 67,300 60 Road & Sidewalk Improvements 2023-422-04 DPW - Highway 2023 GF \$ 300,000 25 Wacker Wheeled Mini Excavator 2024-422-01 DPW - Highway 2024 GF \$ 126,500 26 Truck 102, Medium Duty Truck 2024-422-02 DPW - Highway 2024 GF \$ 65,000 68 Road & Sidewalk Improvements 2024-422-03 DPW - Highway 2024 GF \$ 200,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2026 GF \$ 200,000 68 Road & Sidewalk Improvements 2026-422-01 DPW - Highway 2026 GF \$ 200,000 68 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2026 GF \$ 200,000 68 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 200,000 69 Roplace Truck 1-1 1 2027-422-01 DPW - H	51	Truck 1-9, Diesel Pick-up Truck	2023-422-01	DPW - Highway	2023	GF	\$ 65,000	
60 Road & Sidewalk Improvements 2023-422-04 DPW - Highway 2023 GF \$ 300,000 25 Wacker Wheeled Mini Excavator 2024-422-01 DPW - Highway 2024 GF \$ 126,500 26 Truck JQ2, Medium Duty Truck 2024-422-02 DPW - Highway 2024 GF \$ 65,000 64 Road & Sidewalk Improvements 2024-422-03 DPW - Highway 2024 GF \$ 200,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2025 GF \$ 200,000 68 Road & Sidewalk Improvements 2026-422-01 DPW - Highway 2026 GF \$ 200,000 28 Replace Truck 1-1 2027-422-01 DPW - Highway 2027 GF \$ 65,000 64 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 50,000 47 MS4 Compliance 2023-421-01 DPW - Highway 2027 GF \$ 200,000 47 MS4 Compliance 2024-421-01 DPW - Engineering 2024 <td>44</td> <td>Truck 101 Medium Duty Truck</td> <td>2023-422-02</td> <td>DPW - Highway</td> <td>2023</td> <td>GF</td> <td>\$ 65,000</td> <td></td>	44	Truck 101 Medium Duty Truck	2023-422-02	DPW - Highway	2023	GF	\$ 65,000	
25 Wacker Wheeled Mini Excavator 2024-422-01 DPW - Highway 2024 GF \$ 126,500	42	Replace Forklift	2023-422-03	DPW - Highway	2023	GF	\$ 67,300	
26 Truck 102, Medium Duty Truck 2024-422-02 DPW - Highway 2024 GF \$ 65,000 64 Road & Sidewalk Improvements 2024-422-03 DPW - Highway 2025 GF \$ 200,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2025 GF \$ 200,000 68 Road & Sidewalk Improvements 2026-422-01 DPW - Highway 2026 GF \$ 200,000 28 Replace Truck 1-1 2027-422-01 DPW - Highway 2027 GF \$ 50,000 48 Road & Sidewalk Improvements 2027-422-01 DPW - Highway 2027 GF \$ 50,000 47 MS4 Compliance 2023-421-01 DPW - Highway 2027 GF \$ 200,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2023 GF \$ 100,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2025 GF	60	Road & Sidewalk Improvements	2023-422-04	DPW - Highway	2023	GF	\$ 300,000	
64 Road & Sidewalk Improvements 2024-422-03 DPW - Highway 2024 GF \$ 200,000 68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2025 GF \$ 200,000 68 Road & Sidewalk Improvements 2026-422-01 DPW - Highway 2026 GF \$ 200,000 28 Replace Truck 1-1 2027-422-01 DPW - Highway 2027 GF \$ 65,000 64 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 64 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 65 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 66 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 67 MS4 Compliance 2023-421-01 DPW-Engineering 2023 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 48 Vehicle for Facilities Director* 2023-410-01 Facilities 2023 GF \$ 37,000<	25	Wacker Wheeled Mini Excavator	2024-422-01	DPW - Highway	2024	GF	\$ 126,500	
68 Road & Sidewalk Improvements 2025-422-01 DPW - Highway 2025 GF \$ 200,000 68 Road & Sidewalk Improvements 2026-422-01 DPW - Highway 2026 GF \$ 200,000 28 Replace Truck 1-1 2027-422-01 DPW - Highway 2027 GF \$ 65,000 64 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 47 MS4 Compliance 2023-421-01 DPW-Engineering 2023 GF \$ 100,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 <td>26</td> <td>Truck 102, Medium Duty Truck</td> <td>2024-422-02</td> <td>DPW - Highway</td> <td>2024</td> <td>GF</td> <td>\$ 65,000</td> <td></td>	26	Truck 102, Medium Duty Truck	2024-422-02	DPW - Highway	2024	GF	\$ 65,000	
68 Road & Sidewalk Improvements 2026-422-01 DPW - Highway 2026 GF \$ 200,000 28 Replace Truck 1-1 2027-422-02 DPW - Highway 2027 GF \$ 65,000 64 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 47 MS4 Compliance 2023-421-01 DPW-Engineering 2023 GF \$ 100,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000	64	Road & Sidewalk Improvements	2024-422-03	DPW - Highway	2024	GF	\$ 200,000	
28 Replace Truck 1-1 2027-422-01 DPW - Highway 2027 GF \$ 65,000 64 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 47 MS4 Compliance 2023-421-01 DPW-Engineering 2024 GF \$ 100,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2023-410-01 Facilities 2023 GF \$ 100,000 48 Electrical Compliance 2023-410-02 Facilities 2023 GF \$ 100,000	68	Road & Sidewalk Improvements	2025-422-01	DPW - Highway	2025	GF	\$ 200,000	
64 Road & Sidewalk Improvements 2027-422-02 DPW - Highway 2027 GF \$ 200,000 47 MS4 Compliance 2023-421-01 DPW-Engineering 2023 GF \$ 100,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2023-410-01 Facilities 2023 GF \$ 100,000 47 MS4 Compliance 2023-410-01 Facilities 2023 GF \$ 100,000 47 MS4 Compliance 2024-410-01 Facilities 2023 GF \$ 67,000 48 Electrical Compliance 2023-410-01 Facilities 2023 GF \$ 100,000	68	Road & Sidewalk Improvements	2026-422-01	DPW - Highway	2026	GF	\$ 200,000	
47 MS4 Compliance 2023-421-01 DPW-Engineering 2024 GF \$ 100,000 47 MS4 Compliance 2024-421-01 DPW-Engineering 2024 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 48 MS4 Compliance 2027-411-01 PPW-Engineering 2027 GF \$ 100,000 34 Replace ROF Facilities 2023 GF \$ 67,000 9 34 Replace ROA Agamp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 A	28	Replace Truck 1-1	2027-422-01	DPW - Highway	2027	GF	\$ 65,000	
47 MS4 Compliance 2024-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2025-421-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 47 MS4 Compliance 2023-410-01 Facilities 2023 GF \$ 100,000 48 Replace HVAC at 68 Capt Peirce (DPW)* 2023-410-02 Facilities 2023 GF \$ 67,000 50 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution 1 - First Parish Rd 2025-410-01 Facilities 2025 GF	64	Road & Sidewalk Improvements	2027-422-02	DPW - Highway	2027	GF	\$ 200,000	
47 MS4 Compliance 2025-421-01 DPW-Engineering 2025 GF \$ 100,000 47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 48 Vehicle for Facilities Director* 2023-410-01 Facilities 2023 GF \$ 37,000 34 Replace HVAC at 68 Capt Peirce (DPW)* 2023-410-02 Facilities 2023 GF \$ 67,000 35 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-01 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Three 2024-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Five 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan	47	MS4 Compliance	2023-421-01	DPW-Engineering	2023	GF	\$ 100,000	
47 MS4 Compliance 2026-411-01 DPW-Engineering 2026 GF \$ 100,000 47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 14 Vehicle for Facilities Director* 2023-410-01 Facilities 2023 GF \$ 37,000 34 Replace HVAC at 68 Capt Peirce (DPW)* 2023-410-02 Facilities 2023 GF \$ 67,000 50 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Three 2024-	47	MS4 Compliance	2024-421-01	DPW-Engineering	2024	GF	\$ 100,000	
47 MS4 Compliance 2027-411-01 DPW-Engineering 2027 GF \$ 100,000 14 Vehicle for Facilities Director* 2023-410-01 Facilities 2023 GF \$ 37,000 34 Replace HVAC at 68 Capt Peirce (DPW)* 2023-410-02 Facilities 2023 GF \$ 67,000 50 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-99-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan -	47	MS4 Compliance	2025-421-01	DPW-Engineering	2025	GF	\$ 100,000	
14 Vehicle for Facilities Director* 2023-410-01 Facilities 2023 GF \$ 37,000 34 Replace HVAC at 68 Capt Peirce (DPW)* 2023-410-02 Facilities 2023 GF \$ 67,000 50 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Four 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 <	47	MS4 Compliance	2026-411-01	DPW-Engineering	2026	GF	\$ 100,000	
34 Replace HVAC at 68 Capt Peirce (DPW)* 2023-410-02 Facilities 2023 GF \$ 67,000 50 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Four 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 2,432,908 49 Town Wide Facilitie	47	MS4 Compliance	2027-411-01	DPW-Engineering	2027	GF	\$ 100,000	
50 Replace ADA Ramp to Maritime Center* 2023-410-03 Facilities 2023 GF \$ 108,500 37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Four 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Tow	14	Vehicle for Facilities Director*	2023-410-01	Facilities	2023	GF	\$ 37,000	
37 ADA Updates - Town Hall 2023-410-05 Facilities 2023 GF \$ 210,000 48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Four 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Five 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan<	34	Replace HVAC at 68 Capt Peirce (DPW)*	2023-410-02	Facilities	2023	GF	\$ 67,000	
48 Electrical Distribution - Town Hall 2023-410-06 Facilities 2023 GF \$ 100,000 35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Three 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF	50	Replace ADA Ramp to Maritime Center*	2023-410-03	Facilities	2023	GF	\$ 108,500	
35 Replace Roof Fire Station 1 - First Parish Rd 2025-410-01 Facilities 2025 GF \$ 75,717 26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Three 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	37	ADA Updates - Town Hall	2023-410-05	Facilities	2023	GF	\$ 210,000	
26 Replace Roof Town Hall & BOH Office 2026-410-01 Facilities 2026 GF \$ 110,000 13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Three 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	48	Electrical Distribution - Town Hall	2023-410-06	Facilities	2023	GF	\$ 100,000	
13 Paint Library Interior 2026-410-02 Facilities 2026 GF \$ 50,000 49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Three 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	35	Replace Roof Fire Station 1 - First Parish Rd	2025-410-01	Facilities	2025	GF	\$ 75,717	
49 Town Wide Facilities Plan - Year Two 2023-999-01 Facilities Town Wide Plan 2023 GF \$ 1,166,069 49 Town Wide Facilities Plan - Year Four 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	26	Replace Roof Town Hall & BOH Office	2026-410-01	Facilities	2026	GF	\$ 110,000	
49 Town Wide Facilities Plan - Year Three 2024-999-01 Facilities Town Wide Plan 2024 GF \$ 490,940 49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	13	Paint Library Interior	2026-410-02	Facilities	2026	GF	\$ 50,000	
49 Town Wide Facilities Plan - Year Four 2025-999-01 Facilities Town Wide Plan 2025 GF \$ 2,432,908 49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	49	Town Wide Facilities Plan - Year Two	2023-999-01	Facilities Town Wide Plan	2023	GF	\$ 1,166,069	
49 Town Wide Facilities Plan - Year Five 2026-999-01 Facilities Town Wide Plan 2026 GF \$ 2,880,829 49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	49	Town Wide Facilities Plan - Year Three	2024-999-01	Facilities Town Wide Plan	2024	GF	\$ 490,940	
49 Town Wide Facilities Plan - Year Six 2027-999-01 Facilities Town Wide Plan 2027 GF \$ 315,657 23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	49	Town Wide Facilities Plan - Year Four	2025-999-01	Facilities Town Wide Plan	2025	GF	\$ 2,432,908	
23 Replace 2010 Command Vehicle 2023-220-01 Fire 2023 GF \$ 65,000	49	Town Wide Facilities Plan - Year Five	2026-999-01	Facilities Town Wide Plan	2026	GF	\$ 2,880,829	
	49	Town Wide Facilities Plan - Year Six	2027-999-01	Facilities Town Wide Plan	2027	GF	\$ 315,657	
55 Replace Zoll monitors (2) 2023-220-02 Fire 2023 GF \$ 50,000	23	Replace 2010 Command Vehicle	2023-220-01	Fire	2023	GF	\$ 65,000	
	55	Replace Zoll monitors (2)	2023-220-02	Fire	2023	GF	\$ 50,000	

^{*}Appearing for the first time on the plan

53 Replace Ambulance 2024-220-01 Fire 2025 GF \$ 376,250 43 Replace 1995 Rescue Pumper 2025-220-01 Fire 2026 GF \$ 594,660 51 Replace Fire Gear (50 sets) 2026-220-02 Fire 2026 GF \$ 150,000 21 Replace Dive Truck 2032-220-02 Fire 2026 GF \$ 60,000 39 Network Switches 2023-155-01 Information Technology 2033 GF \$ 112,000 10 Feasibility Study for Municipal Fiberoptic Network* 2023-155-01 Information Technology 2023 GF \$ 9,767 20 Ballistic Vests* 2033-210-01 Police 2023 GF \$ 92,767 20 Management System* 2023-210-02 Police 2023 GF \$ 82,500 42 Police Radio Infrastructure & Communications Section Operations 2024-210-01 Police 2024 GF \$ 204,707 42 Police Portable and Mobile Radios 2024-210-03 Police 2024	Score	Project	Project #	Department	Year	Fund	Request Comment
51 Replace Fire Gear (50 sets) 2026-220-01 Fire 2026 GF \$ 150,000 21 Replace Dive Truck 2026-220-02 Fire 2026 GF \$ 60,000 39 Network Switches 2023-155-01 Information Technology 2023 GF \$ 112,000 10 Feasibility Study for Municipal Fiberoptic Network* 2023-155-02 Information Technology 2023 GF \$ 63,360 50 Ballistic Vests* 2023-100-10 Police 2023 GF \$ 63,360 50 Ballistic Vests* 2023-210-02 Police 2023 GF \$ 82,500 4 Automated License Plate Reader & Parking 2023-210-02 Police 2023 GF \$ 82,500 4 Police Radio Infrastructure & Communications Section Operations 2024-210-01 Police 2024 GF \$ 204,707 4 Police Portable and Mobile Radios 2024-210-01 Police 2024 GF \$ 204,707 37 Replace of Service Weapons 2024-210-02 Police	53	Replace Ambulance	2024-220-01	Fire	2024	GF	\$ 376,250
Replace Dive Truck	43	Replace 1995 Rescue Pumper	2025-220-01	Fire	2025	GF	\$ 594,660
26 Upgrade Jaws of Life Tools (? If capital) 2027-220-01 Fire 2027 GF \$ 28,000 39 Network Switches 2023-155-01 Information Technology 2023 GF \$ 112,000 10 Feasibility Study for Municipal Fiberoptic Network* 2023-155-02 Information Technology 2023 GF \$ 63,360 50 Ballistic Vests* 2023-210-01 Police 2023 GF \$ 92,767 4 Automated Liense Plate Reader & Parking 2023-210-02 Police 2023 GF \$ 92,767 4 Automated Liense Plate Reader & Parking 2023-210-02 Police 2023 GF \$ 82,500 4 Police Radio Infrastructure & Communications Section 2024-210-01 Police 2024 GF \$ 204,707 4 Police Portable and Mobile Radios 2024-210-02 Police 2024 GF \$ 230,063 37 Replace of Service Weapons 2024-210-03 Police 2024 GF \$ 76,563 28 Public Safety Computer Aided Dispatch and Records Management System 2024-210-04 Police 2024 GF \$ 439,193 17 Patrol Cameras 2024-210-05 Police 2024 GF \$ 439,193 18 Patrol Cameras 2024-210-05 Police 2024 GF \$ 429,751 27 Shooting Range 2025-210-01 Police 2025 GF \$ 822,453 44 Jenkins Roof Replacement 2023-300-01 School 2023 GF \$ 1,235,000 MSBA possible in future 42 High School Roof Replacement 2023-300-03 School 2023 GF \$ 1,045,000 MSBA possible 45 School Technology 2023-300-03 School 2023 GF \$ 300,000 45 HS Floor Replacement 2023-300-05 School 2023 GF \$ 20,000 46 Wampatuck Roof Replacement 2023-300-05 School 2024 GF \$ 750,000 MSBA possible 45 Mampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Mampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 300,000 2024 GF	51	Replace Fire Gear (50 sets)	2026-220-01	Fire	2026	GF	\$ 150,000
Network Switches 2023-155-01 Information Technology 2023 GF \$ 112,000	21	Replace Dive Truck	2026-220-02	Fire	2026	GF	\$ 60,000
Police P	26	Upgrade Jaws of Life Tools (? If capital)	2027-220-01	Fire	2027	GF	\$ 28,000
Solid Ballistic Vests* 2023-210-01 Police 2023 GF \$ 92,767	39	Network Switches	2023-155-01	Information Technology	2023	GF	\$ 112,000
Automated License Plate Reader & Parking Management System* 2023-210-02 Police 2023 GF \$ 82,500 42 Police Radio Infrastructure & Communications Section Operations 2024-210-01 Police 2024 GF \$ 204,707 42 Police Portable and Mobile Radios 2024-210-02 Police 2024 GF \$ 230,063 37 Replace of Service Weapons 2024-210-03 Police 2024 GF \$ 76,563 28 Public Safety Computer Aided Dispatch and Records Management System 2024-210-04 Police 2024 GF \$ 439,193 17 Patrol Cameras 2024-210-05 Police 2024 GF \$ 429,751 27 Shooting Range 2025-210-01 Police 2025 GF \$ 429,751 27 Shooting Range 2025-210-01 Police 2025 GF \$ 429,751 28 High School Roof Replacement 2023-300-01 School 2023 GF \$ 1,235,000 MSBA possible in future 42 High School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible <tr< td=""><td>10</td><td>Feasibility Study for Municipal Fiberoptic Network*</td><td>2023-155-02</td><td>Information Technology</td><td>2023</td><td>GF</td><td>\$ 63,360</td></tr<>	10	Feasibility Study for Municipal Fiberoptic Network*	2023-155-02	Information Technology	2023	GF	\$ 63,360
Management System* 2023-210-02 Police 2024 GF \$ 82,500	50	Ballistic Vests*	2023-210-01	Police	2023	GF	\$ 92,767
A2 Operations A2 Police A2 Operations A2 Operations A2 Operations Operatio	24		2023-210-02	Police	2023	GF	\$ 82,500
37 Replace of Service Weapons 2024-210-03 Police 2024 GF \$ 76,563 Public Safety Computer Aided Dispatch and Records Management System 2024-210-04 Police 2024 GF \$ 439,193 17 Patrol Cameras 2024-210-05 Police 2024 GF \$ 429,751 27 Shooting Range 2025-210-01 Police 2025 GF \$ 822,453 44 Jenkins Roof Replacement 2023-300-01 School 2023 GF \$ 1,235,000 MSBA possible in future 42 High School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible 41 School Technology 2023-300-03 School 2023 GF \$ 200,000 45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 46 SHS Floor Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 750,000 MSBA possible 46 Small Gym High School 2024-300-03 School 2024 GF \$ 314,335 MSBA possible 47 Main Floor Phase 2 2024-300-05 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 2024 GF \$ 300,000 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-05 School 2024 GF \$ 27,000 2025-300-01 School 2024 GF \$ 27,000 2025-300-01 School 2024 GF \$ 225,000 2025-300-01 School 2024 GF \$ 225,000 2025-300-01 School 2025 GF \$ 225,000 20	42		2024-210-01	Police	2024	GF	\$ 204,707
23 Public Safety Computer Aided Dispatch and Records Management System 2024-210-04 Police 2024 GF \$ 439,193 17 Patrol Cameras 2024-210-05 Police 2024 GF \$ 429,751 27 Shooting Range 2025-210-01 Police 2025 GF \$ 822,453 44 Jenkins Roof Replacement 2023-300-01 School 2023 GF \$ 1,235,000 MSBA possible in future 42 High School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible in future 41 School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible 41 School Technology 2023-300-03 School 2023 GF \$ 200,000 45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 40 Wampatuck Roof Replacement	42	Police Portable and Mobile Radios	2024-210-02	Police	2024	GF	\$ 230,063
Management System 2024-210-04 Police 2024 GF \$ 439,193	37	Replace of Service Weapons	2024-210-03	Police	2024	GF	\$ 76,563
27 Shooting Range 2025-210-01 Police 2025 GF \$ 822,453 44 Jenkins Roof Replacement 2023-300-01 School 2023 GF \$ 1,235,000 MSBA possible in future 42 High School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible 41 School Technology 2023-300-03 School 2023 GF \$ 200,000 45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School	23		2024-210-04	Police	2024	GF	\$ 439,193
44 Jenkins Roof Replacement 2023-300-01 School 2023 GF \$ 1,235,000 MSBA possible in future 42 High School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible 41 School Technology 2023-300-03 School 2023 GF \$ 200,000 45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21	17	Patrol Cameras	2024-210-05	Police	2024	GF	\$ 429,751
42 High School Roof Replacement 2023-300-02 School 2023 GF \$ 1,045,000 MSBA possible 41 School Technology 2023-300-03 School 2023 GF \$ 200,000 45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS Roof Exhaust 2024-300-05 S	27	Shooting Range	2025-210-01	Police	2025	GF	\$ 822,453
41 School Technology 2023-300-03 School 2023 GF \$ 200,000 45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS Roof Exhaust 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 G	44	Jenkins Roof Replacement	2023-300-01	School	2023	GF	\$ 1,235,000 MSBA possible in future
45 SHS Floor Replacement 2023-300-04 School 2023 GF \$ 300,000 26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2	42	High School Roof Replacement	2023-300-02	School	2023	GF	\$ 1,045,000 MSBA possible
26 Elementary School Sink Replacement 2023-300-05 School 2023 GF \$ 179,000 17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	41	School Technology	2023-300-03	School	2023	GF	\$ 200,000
17 Center for Performing Arts Rigging 2023-300-06 School 2023 GF \$ 26,000 44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	45	SHS Floor Replacement	2023-300-04	School	2023	GF	\$ 300,000
44 Wampatuck Roof Replacement 2024-300-01 School 2024 GF \$ 750,000 MSBA possible 45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	26	Elementary School Sink Replacement	2023-300-05	School	2023	GF	\$ 179,000
45 Wampatuck Flooring Replacement 2024-300-02 School 2024 GF \$ 314,335 MSBA possible 40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	17	Center for Performing Arts Rigging	2023-300-06	School	2023	GF	\$ 26,000
40 Small Gym High School 2024-300-03 School 2024 GF \$ 225,000 23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	44	Wampatuck Roof Replacement	2024-300-01	School	2024	GF	\$ 750,000 MSBA possible
23 HS Locker Room - Phase 2 2024-300-04 School 2024 GF \$ 898,000 21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	45	Wampatuck Flooring Replacement	2024-300-02	School	2024	GF	\$ 314,335 MSBA possible
21 HS HVAC Controllers - Phase 1 2024-300-05 School 2024 GF \$ 300,000 21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	40	Small Gym High School	2024-300-03	School	2024	GF	\$ 225,000
21 HS Roof Exhaust 2024-300-06 School 2024 GF \$ 27,000 44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	23	HS Locker Room - Phase 2	2024-300-04	School	2024	GF	\$ 898,000
44 Main Floor High School Gym 2025-300-01 School 2025 GF \$ 225,000	21	HS HVAC Controllers - Phase 1	2024-300-05	School	2024	GF	\$ 300,000
	21	HS Roof Exhaust	2024-300-06	School	2024	GF	\$ 27,000
24 HS Locker Room - Phase 3 2025-300-02 School 2025 GF \$ 894,007	44	Main Floor High School Gym	2025-300-01	School	2025	GF	\$ 225,000
	24	HS Locker Room - Phase 3	2025-300-02	School	2025	GF	\$ 894,007

^{*}Appearing for the first time on the plan

Score	Project	Project #	Department	Year	Fund	Request	Comment
37	Wampatuck Teachers' Room	2025-300-03	School	2025	GF	\$ 40,000	
24	HS HVAC Controllers - Phase 2	2025-300-04	School	2025	GF	\$ 300,000	
26	Jenkins Windows	2025-300-05	School	2025	GF	\$ 750,000	MSBA possible
61	Hatherly & Cushing School Replacement	2026-300-01	School	2026	GF	\$ 85,000,000	MSBA accepted feasibility
26	HS HVAC Controllers - Phase 3	2026-300-02	School	2026	GF	\$ 300,000	
29	Jenkins Floor Replacement	2027-300-01	School	2027	GF	\$ 750,000	
33	SHS Boiler Replacement	2027-300-02	School	2027	GF	\$ 8,500,000	MSBA possible
			General Fund Total			\$ 174,965,478	
69	Inflow & Infiltration Recommended 2021 Priority Areas*	2023-440-01	Sewer	2023	S	\$ 4,043,285	
68	SCADA Phase 5*	2023-440-02	Sewer	2023	S	\$ 286,950	
52	Replace #5-1 2005 Ranger with 4x4	2023-440-03	Sewer	2023	S	\$ 71,036	
57	Automated Aeration Valves	2023-440-04	Sewer	2023	S	\$ 85,000	
67	Inflow & Infiltration	2023-440-06	Sewer	2023	S	\$ 220,000	
42	Laboratory Rehabilitation	2023-440-07	Sewer	2023	S	\$ 100,000	
51	Influent Grit Removal	2024-440-01	Sewer	2024	S	\$ 2,050,000	
73	Inflow & Infiltration	2024-440-02	Sewer	2024	S	\$ 220,000	
59	Replace UV System	2024-440-03	Sewer	2024	S	\$ 700,000	
36	Replace Truck #5-4	2024-440-04	Sewer	2024	S	\$ 58,000	
55	Rehab First Parish Pump Station	2024-440-05	Sewer	2024	S	\$ 123,000	
55	RAS Capacity	2024-440-06	Sewer	2024	S	\$ 360,000	
64	Infiltration/Inflow Chain Pond	2024-440-07	Sewer	2024	S	\$ 4,200,000	
66	Sewer Expansion North Scituate (Design)	2025-440-01	Sewer	2025	S	\$ 6,694,350	Betterments
61	Influent Pump Upgrade	2025-440-02	Sewer	2025	S	\$ 1,630,000	
55	Replace WWTP Generator	2025-440-03	Sewer	2025	S	\$ 440,000	
69	Inflow & Infiltration	2025-440-04	Sewer	2025	S	\$ 220,000	
55	Structural Repairs at Wastewater Treatment Plant	2025-440-05	Sewer	2025	S	\$ 250,000	
57	Clarifier Replacement	2025-440-06	Sewer	2025	S	\$ 1,250,000	
66	Sewer Expansion North Scituate (Construction)	2026-440-01	Sewer	2026	S	\$ 33,471,750	Betterments
71	Inflow & Infiltration	2026-440-02	Sewer	2026	S	\$ 220,000	
34	Replace Truck 5-2	2026-440-03	Sewer	2026	S	\$ 61,000	
48	Sewer Jetting & Cleaning Vehicle	2027-440-01	Sewer	2027	S	\$ 533,500	

^{*}Appearing for the first time on the plan

71		Project #	Department	Year	Fund	Nequest	Comment
	Inflow & Infiltration	2027-440-02	Sewer	2027	S	\$ 220,000	
			Sewer Enterprise Total			\$ 57,507,871	
50	Powerwash & Paint Metal Space Buildings	2024-433-01	Transfer Station	2024	TS	\$ 45,000	
37	Replace 2005 Chevy 3500 Truck, Plow & Sander	2024-433-02	Transfer Station	2024	TS	\$ 85,000	
35	Transfer Station Entrance Gate & Key Card Access	2024-433-03	Transfer Station	2024	TS	\$ 150,000	
62	Transfer Station Overhead Rolling Door & Motor Replacement	2025-433-01	Transfer Station	2025	TS	\$ 150,000	
			Transfer Station Enterprise Tot	al		\$ 430,000	
74	New Treatment Plant	2023-450-01	Water	2023	W	\$ 50,000,000	
63	Redevelopment of Public Wells	2023-450-02	Water	2023	W	\$ 125,000	
67	Humarock Water Mains-Construction	2023-450-03	Water	2023	W	\$ 6,300,000	
64	West End Well Investigation	2023-450-04	Water	2023	W	\$ 250,000	
65	Well #19 & 22 Upgrades	2023-450-05	Water	2023	W	\$ 325,000	
65	Well #10 & 11 Upgrades	2023-450-06	Water	2023	W	\$ 564,000	
65	Replace Water Mains - Phase 6	2023-450-07	Water	2023	W	\$ 2,200,000	
50	10 Yr Meter replacement cycle program	2023-450-08	Water	2023	W	\$ 220,000	
52	Repair Mann Lot Standpipe - Design	2024-450-01	Water	2024	W	\$ 250,000	
64	Mann Lot Booster Station Upgrades	2024-450-02	Water	2024	W	\$ 150,000	
32	Replace Truck #39 2009 Chevy Silverado Pick-up	2024-450-03	Water	2024	W	\$ 63,000	
65	Replace Water Mains - Phase 7	2024-450-04	Water	2024	W	\$ 2,300,000	
50	10 Yr Meter replacement cycle program	2024-450-05	Water	2024	W	\$ 230,000	
52	Repair Mann Lot Standpipe - Construction	2025-450-01	Water	2025	W	\$ 1,200,000	
64	Walnut Tree Booster Station Upgrades	2025-450-02	Water	2025	W	\$ 107,000	
63	Redevelopment of Public Wells	2025-450-03	Water	2025	W	\$ 125,000	
38	Replace 2008 Chevy Colorado Pick-up	2025-450-04	Water	2025	W	\$ 63,000	
49	Replace Water Mains - Phase 8	2025-450-05	Water	2025	W	\$ 2,400,000	
50	10 Yr Meter replacement cycle program	2025-450-06	Water	2025	W	\$ 240,000	
52	Reservoir Expansion	2025-450-07	Water	2025	W	\$ 1,790,000	
67	Repair Maple Street Standpipe - Design	2026-450-01	Water	2026	W	\$ 250,000	
68	SCADA Upgrade	2026-450-02	Water	2026	W	\$ 700,000	
67	Replace Water Mains - Phase 9	2026-450-03	Water	2026	W	\$ 2,500,000	
50	10 Yr Meter replacement cycle program	2026-450-04	Water	2026	W	\$ 250,000	

^{*}Appearing for the first time on the plan

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Fund, Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
42	Replace Truck #104 6 Wheel Dump Truck	2027-450-01	Water	2027	W	\$ 150,000	
49	Redevelopment of Public Wells	2027-450-02	Water	2027	W	\$ 125,000	
50	Well 18B Upgrades	2027-450-03	Water	2027	W	\$ 850,000	
67	Replace Water Mains - Phase 10	2027-450-04	Water	2027	W	\$ 2,600,000	
52	10 Yr Meter replacement cycle program	2027-450-05	Water	2027	W	\$ 260,000	
			Water Enterprise Total			\$ 76,587,000	
36	Pump Out Station Jericho Boat Ramp	2023-298-01	Waterways	2023	WW	\$ 72,000	
61	Maintenance and Improvement Dredging	2023-298-02	Waterways	2023	WW	\$ 250,000	
40	Replacement of 2004 HM-2 Truck*	2023-298-03	Waterways	2023	WW	\$ 35,000	
53	Expansion of SMP, Eng & Design of Addtl Floats & Piles	2024-298-01	Waterways	2024	ww	\$ 300,000	
69	Harbormaster Office ADA Renovations	2025-298-01	Waterways	2025	WW	\$ 100,000	
42	Replacement of 2021 Harbormaster Truck	2026-298-01	Waterways	2026	WW	\$ 45,000	
49	9 Repower Unit 2 20		Waterways	2026	WW	\$ 29,215	
			Waterways Enterprise Total			\$ 831,215	
			FY 2023-2027 All Funds Grand T	otal		\$ 310,321,564	

^{*}Not previously on capital plan

MSBA possible comment denotes potential candidate for MA School Building Authority Accelerated Repair Program which requires Statement of Interest to be filed and acceptance into program. Roofs must be at least 25 years old, windows/doors at least 30 years old and boilers at least 25 years old. Due to demand for the program, the 2020 accepted schools had roofs with an age of 30 years or more, windows/doors with an age of 35 years or more and boilers with an age of 35 years or more.

^{*}Appearing for the first time on the plan

Town of Scituate

James M. Boudreau Town Administrator



600 Chief Justice Cushing Hwy Scituate, Massachusetts 02066 Telephone (781) 545-8741 jboudreau@scituatema.gov

MEMORANDUM

TO: Select Board

Capital Planning Committee

FROM: James M. Boudreau, Town Administrator

DATE: October 25, 2021

cc: Nancy Holt, Finance Director/Town Accountant

Department Heads

RE: Town Administrator FY 2023 Recommended Capital Plan

In compliance with Section 6-3, 6-4, and Section 6-6 (a-e) of the Town Charter, the Town Administrator respectfully submits the following Fiscal Year 2023 capital plan This document contains recommended projects for funding in FY 2023. A five-year rolling capital plan enables the Town to plan for both short and long-term capital needs. The goal of the Town of Scituate's Capital Plan is to serve as a planning document designed to inform the community in the broadest possible ways of the potential needs and demands the Town is facing for capital equipment, maintenance and infrastructure.

A combination of available funds and limited borrowing is recommended to fund the FY 2023 Capital Improvement Program. Available funds generated from taxation, free cash, enterprise fund retained earnings, meals tax, revolving funds, unspent balances in previously approved capital projects and premiums received from past borrowings fund as much as the plan as possible in a pay-as-you-go approach which is supplemented by borrowing for larger, longer-term cost items or projects in the enterprise funds. The estimated \$5.5M in American Rescue Plan Funds available to the Town from the Commonwealth of Massachusetts and Plymouth County still remain to be applied to a project, or projects, in this plan after further discussion.

The submissions to the FY 2023- 2027 capital plan total \$310,321,564 and include a new elementary school for \$85,000,000 in FY 2026 and a new water treatment plant for \$50,000,000 in FY 2023 totaling 43.5% of the overall plan. A continued investment in the sewer and water infrastructure projects amount to 18.5% and 24.7% respectively. Foreshore protection and road improvements account for 18.9% of the plan with both also receiving additional funding for more projects through the FY 2023 operating budget and state and federal sources. Funding in the amount of \$100,000 for improvements to beach access including repairs to stairs and findings

from the 2018 ADA Transition Plan is recommended. This year's plan includes the town share of funding for the FEMA subsidized repair projects from Storms Sandy Nemo, Juno and Riley. The components of the five year plan are detailed in the following table. These projects will be done in phases as design, engineering and permitting are completed over a 12-36 month period hopefully. It should be noted that the five year capital plan is a dynamic document and projects will move between years based on needs, development and funding opportunities.

	FY23	FY24	FY25	FY26	FY27	Total	%
Equipment	\$1,150,603	\$1,700,015	\$1,102,160	\$627,215	\$1,305,500	\$5,885,493	1.9%
Sewer Infrastructure	\$4,735,235	\$7,653,000	\$10,484,350	\$33,691,750	\$220,000	\$56,784,335	18.3%
Water Infrastructure	\$59,764,000	\$2,700,000	\$5,622,000	\$3,450,000	\$3,575,000	\$75,111,000	24.2%
Public Works & Roads	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,600,000	0.5%
Foreshore	\$56,549,787	\$200,000	\$200,000	\$200,000	\$200,000	\$57,349,787	18.5%
Technology	\$420,360	\$868,944	\$0	\$0	\$0	\$1,289,304	0.4%
Facilities Improvements	\$4,858,569	\$3,653,505	\$5,825,085	\$3,340,829	\$9,623,657	\$27,301,645	8.8%
New Buildings	\$0	\$0	\$0	\$85,000,000	\$0	\$85,000,000	27.4%
Totals	\$127,878,554	\$17,075,464	\$23,533,595	\$126,609,794	\$15,224,157	\$310,321,564	100.0%
%	41.2%	5.5%	7.6%	40.8%	4.9%	100.0%	

The FY 2023 portion of the plan included 58 projects totaling \$127,878,554. The recommendation of \$96,678,289 for FY 2023 endeavors to provide funding for as many of these projects as possible factoring the limitations of operating budgets to support additional debt service and the availability of other sources to fund these projects including previously authorizations and grants. A breakdown of the projects submitted and the recommendation for funding for FY 2023 is provided below.

	# of	Requested	Recommended	
Department	Projects	Amount	Amount	%
DPW - Grounds	4	\$345,000	\$345,000	100%
DPW - Engineering	1	\$100,000	\$100,000	100%
DPW - Highway	4	\$497,300	\$497,300	100%
Foreshore Protection	14	\$56,649,787	\$29,571,882	52%
Facilities	5	\$522,500	\$212,500	41%
Facilities Town Wide Plan	1	\$1,166,069	\$1,166,069	100%
Fire	2	\$115,000	\$115,000	100%
Information Technology	2	\$175,360	\$112,000	64%
School	6	\$2,985,000	\$1,571,000	53%
Police	2	\$175,267	\$175,267	100%
Sewer	6	\$4,806,271	\$4,706,271	98%
Water	8	\$59,984,000	\$57,784,000	96%
Waterways	3	\$357,000	\$322,000	90%
Total	58	\$127,878,554	\$96,678,289	76%

As previously noted, there are other funding sources available to assist the Town in addressing its capital needs that are not reflected in the funding recommendation of the plan as these funds have not yet been secured. These potential grants include Hazard Mitigation grant funding for the \$400,000 Harbor Resiliency Plan, American Rescue Plan Funds (ARPA) of \$5.5M for water and sewer infrastructure projects, \$250,000 of Seaport Economic Advisory Council grants for South River dredging, Clean Vessel Act grants for the Jericho pump out boat ramp as well as increased funding for other existing and new grant programs due to the American Rescue Plan and other purported infrastructure funding. At this time, the classroom sink replacement is not recommended as this project may be able to be done with CARES Act funds through Plymouth County prior to December 31, 2021. If that funding is not approved, the project will be reviewed again through the Capital Planning Committee review process.

MA School Building Authority funding through its Accelerated Repair program is a potential source of funding for roofs, windows/door and boilers but requires an application process as well as the age of the infrastructure to meet minimum guidelines. It is for that reason that the Jenkins Roof Replacement project of \$1,045,000 was not recommended for full funding in FY2023 as it would not qualify for MSBA funding yet due to the age of the building. However, the town-wide facilities plan called for \$87,000 in roofing repairs at that school for FY 2023 so there is funding in the capital plan to address the current roof leaks and a plan for a full replacement once the building qualifies for the MSBA program. Projects done under a similar MSBA program resulted in a 40% MSBA cost share.

FY 2023 is the second year that the town-wide facilities study is reflected in the five year plan. This study was completed in 2020 and addresses more than 20 municipal buildings and provided a 20 year capital maintenance plan. Additional improvement to town and school facilities as well as the second year recommendations for the town-wide facilities plan were recommended for funding in the amount of \$2,645,569 including \$1,235,000 for the high school roof.

The Sewer Department submitted six projects of which five are recommended for funding. A total of \$4.6M is recommended to aggressively address targeted sources of inflow and infiltration to enable the Town to recapture capacity to extend sewer to other areas of town. Ongoing updates to the SCADA system and automation of the aeration valves were also recommended as was the replacement of a 16 year old pick-up truck.

The Water Department submitted eight projects of which seven are recommended for funding. The \$50,000,000 water treatment plant is recommended for funding. Additional funding sources to offset the cost of this facility are being actively sought including the ARPA funds available to the Town and the Commonwealth's increased drinking water funding in the MA Clean Water Trust program. The construction of the Humarock water mains is also being recommended as the water loss in that area is not only costing the town money from the assessment from the Town of Marshfield but also wasting a precious resource. Much needed upgrades to four wells and the ongoing redevelopment of well program are also funded to ensure that these sources of water are maintained and their useful life and production capacity maximized. Funding for water sources in the West End is supported as well as the continuing replacement of water meters. The \$2M for replacement of water mains is being deferred to fall 2022 at this time as the Water Department does not have the capacity to run three concurrent water pipe replacement projects.

The funding for the FY 2023 recommended plan comes from many sources with the largest component being borrowing supported by enterprise fund receipts for the large sewer and water projects and the tax levy for the foreshore protection and high school roof projects. The overall impact of the recommended projects could also be reduced by grants, MSBA funding and ARPA funding as previously mentioned. The plan recommends 50 of the 58 submitted projects for funding. The foreshore protection borrowing will not occur all in one year but over phases as each of these projects is completed. Design, engineering and permitting is ongoing for all of the FEMA foreshore projects listed.

Town of Scituate

Town of Scituate									
Town Administrator Recommended FY 2023 Capital Pla	n			General Fund Funding Sources	Water & Sewer (2)	All Funds	Sewer Funding Sources	Water Funding Sources	Waterways Funding Sources
Sorted by Fund and Score		Reserved	\$500,000				\$400,000	\$400,000	\$224,829
		Town Admin	Free Cash	Tax Levy GF Prem Cap Stab (1) GF Articles	MA ARPA PC ARPA	Borrowing	Sewer RE Sewer Cap Stab Sewer Arts	Water RE Water Cap Stab Water Arts Water Prem	Waterwys RE Waterwys Arts Wtrwys Pr
Project # Department	Vear Fund	Reguest Recommended	\$ 3,638,656	\$ 184 000 \$ 1 330 \$ 401 310 TRD	\$ 1 080 748 \$ 3 565 402		\$ 303 540 \$ 250 061 TRD	\$ 1577.067 \$ 150.870 \$ 106.447 \$ 1.714	\$ 247.042 \$ 74.000 \$

Town Aut	Costado Sanda de Casas	l				4500.000	General Fund Funding Sources	Water & Sewer (2)	All Fullus		ully sources		ter runding sources	•	inality sources
	Sorted by Fund and Score				Reserved	\$500,000				\$400,000		\$400,000		\$224,829	
					Town Admin	Free Cash	Tax Levy GF Prem Cap Stab (1) GF Arti	cles MA ARPA PC ARPA	Borrowing	Sewer RE Sewer	Cap Stab Sewer Arts	Water RE Water	er Cap Stab Water Arts Water Pr	em Waterwys RE Waterv	ys Arts Wtrwys Prem
Score Project	Project # Department	Year	Fund	Request	Recommended	\$ 3.638.656	\$ 184,000 \$ 1,330 \$ 491,319 TBE	\$ 1.980.748 \$ 3.565.492)	\$ 393.540 \$	250.961 TBD	\$ 1.577.967 \$	150,879 \$ 106,447 \$ 1,7	14 \$ 247.942 \$	74.009 \$ 49
76 Beach Improvements*	2023-123-01 DPW - Foreshore Protection	2023	GF :	\$ 100,000		\$ 100,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,		, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
·						7 100,000			ć 7.170.247						
66 Seawall Replacement - Cedar Point ACoE project	2024-411-05 DPW - Foreshore Protection	2024	GF :	\$ 17,179,247	7,179,247				\$ 7,179,247						
62 Foreshore Repairs - Seawall Turner Rd/Oceanside	2023-411-02 DPW - Foreshore Protection	2023	GF :	\$ 16,000,000 \$	16,000,000				\$ 16,000,000						
60 Road & Sidewalk Improvements	2023-422-04 DPW - Highway	2023	GF :	\$ 300,000 \$	300,000	\$ 300,000									
58 Foreshore Protection	2023-411-01 DPW - Foreshore Protection	2023	GF :	\$ 200,000	200,000	\$ 74,000	\$ 126,000								
56 Foreshore Repairs - FEMA - 3rd Cliff	2023-411-03C DPW - Foreshore Protection	2023	GF :	\$ 10,000,000	2,500,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		\$ 2,500,000						
<u> </u>															
56 Foreshore Repairs - FEMA - 2nd Cliff	2023-411-03B DPW - Foreshore Protection	2023	GF :	\$ 2,860,000 \$	715,000				\$ 715,000						
56 Foreshore Repairs - FEMA - 1st Cliff	2023-411-03A DPW - Foreshore Protection	2023	GF :	\$ 2,540,000	635,000				\$ 635,000						
56 Foreshore Repairs - FEMA - Minot	2023-411-03D DPW - Foreshore Protection	2023	GF :	\$ 2,870,000 \$	717,500				\$ 717,500						
56 Foreshore Repairs - FEMA - Glades (PW361/821/1171	.) 2023-411-03E DPW - Foreshore Protection	2023	GF :	\$ 2,896,588 \$	724,147				\$ 724,147						
FG Foreshere Depairs FFMA Sociide (DM/270)	2022 411 025 DRW Foreshere Protection	2022	CF.	<u> </u>	121 420				ć 121.420						
56 Foreshore Repairs - FEMA - Seaside (PW379)	2023-411-03F DPW - Foreshore Protection	2023	GF :	\$ 485,755	121,439				\$ 121,439						
56 Foreshore Repairs - FEMA - Surfside (PW1171/383)	2023-411-03G DPW - Foreshore Protection	2023	GF :	\$ 654,052	163,513				\$ 163,513						
56 Foreshore Repairs - FEMA - Cole Pkwy (PW357)	2023-411-03H DPW - Foreshore Protection	2023	GF :	\$ 267,930	66,983				\$ 66,983						
56 5 1 0 1 55111 0 11 0 15 11 0 15	S) 2022 444 021 DDW 5 1 D 1 V	2022	0.5	400045	40.054				40.054						
56 Foreshore Repairs - FEMA - Oceanside Outfall (PW366	6) 2023-411-03I DPW - Foreshore Protection	2023	GF :	\$ 196,215 \$	49,054				\$ 49,054						
56 Harbor Resiliency Design & Engineering	2023-411-04 DPW - Foreshore Protection	2023	GF :	\$ 400,000	400.000	\$ 384 670	\$ 14,000 \$ 1,330								
					•	-	7 14,000 7 1,330								
55 Replace Zoll monitors (2)	2023-220-02 Fire	2023	GF :	\$ 50,000 \$		\$ 50,000									
51 Truck 1-9, Diesel Pick-up Truck	2023-422-01 DPW - Highway	2023	GF :	\$ 65,000 \$		\$ 65,000									
50 Replace ADA Ramp to Maritime Center*	2023-410-03 Facilities	2023	GF :	\$ 108,500	108,500	\$ 108,500									
50 Ballistic Vests*	2023-210-01 Police	2023	GF :	\$ 92,767	92,767	\$ 92,767									
49 Town Wide Facilities Plan - Year Two	2023-999-01 Facilities Town Wide Plan	2023	GF :	\$ 1,166,069	1,166,069										
48 Electrical Distibution - Town Hall	2023-410-06 Facilities	2023	GF :	\$ 100,000	,,	. ,,									
47 MS4 Compliance	2023-421-01 DPW-Engineering	2023	GF :	\$ 100,000	100.000	\$ 100,000									
	• • •						1.0000								
46 Replace 2001 Trash Truck	2023-429-01 DPW - Grounds	2023	GF :	\$ 170,000 \$	170,000		\$ 170,000								
45 Cemetery Maintenance Database Program	2023-429-02 DPW - Grounds	2023	GF :	\$ 45,000 \$	45,000	\$ 45,000									
45 SHS Floor Replacement	2023-300-04 School	2023	GF :	\$ 300,000 \$	300,000	\$ 300,000									
44 Truck 101 Medium Duty Truck	2023-422-02 DPW - Highway	2023	GF :	\$ 65,000	65,000	\$ 65,000									
44 Jenkins Roof Replacement	2023-300-01 School	2023	GF :		-										
42 Replace Forklift	2023-422-03 DPW - Highway	2023	GF :	\$ 67,300	67 200	\$ 67,300									
·	<u> </u>					\$ 07,300			÷ 4.045.000						
42 High School Roof Replacement	2023-300-02 School	2023	GF :	\$ 1,045,000 \$	1,045,000				\$ 1,045,000						
41 School Technology	2023-300-03 School	2023	GF :	\$ 200,000 \$		\$ 200,000									
39 Network Switches	2023-155-01 Information Technology	2023	GF :	\$ 112,000 \	112,000	\$ 112,000									
37 ADA Updates - Town Hall	2023-410-05 Facilities	2023	GF :	\$ 210,000	-										
34 Replace #2-0 1999 Ford 250 Pick-up	2023-429-03 DPW - Grounds	2023	GF :	\$ 65,000	65,000	\$ 65,000									
34 Replace HVAC at 68 Capt Peirce (DPW)*	2023-410-02 Facilities	2023	GF	\$ 67,000		\$ 67,000									
32 Replace #2-2 2013 Pick-up*	2023-429-04 DPW - Grounds		GF :												
		2023		\$ 65,000	5 65,000	\$ 65,000									
26 Elementary School Sink Replacement	2023-300-05 School	2023	GF	\$ 179,000	-										
Automated License Plate Reader & Parking Managem	ent 2023-210-02 Police	2023	GF :	\$ 82,500	82 500	\$ 82,500									
System*	2023-210-02 Folice	2023	GF .	ې 62,300 م	62,300	\$ 62,300									
23 Replace 2010 Command Vehicle	2023-220-01 Fire	2023	GF :	\$ 65,000	65,000	\$ 65,000									
17 Center for Performing Arts Rigging	2023-300-06 School	2023	GF	\$ 26,000		\$ 26,000									
14 Vehicle for Facilities Director*	2023-410-01 Facilities	2023	GF :	\$ 37,000		\$ 37,000									
					37,000	\$ 37,000									
10 Feasibility Study for Municipal Fiberoptic Network*	2023-155-02 Information Technology	2023	GF :	\$ 63,360 \$	-										
	General Fund Total			\$ 62,731,283	33,866,018	\$ 3,637,806	\$ 184,000 \$ 1,330 \$ 126,000 \$	- \$ - \$ -	- \$ 29,916,882	\$ - \$	- \$ -	\$ - \$	- \$ - \$	- \$ - \$	- \$ -
69 Inflow & Infiltration Recommended 2021 Priority Area	as* 2023-440-01 Sawar	2023	c ·	\$ 4,043,285 \$	4,043,285				\$ 4,043,285						
09 Illilow & Illilitation NeconlineIlded 2021 Friority Alex	as 2023-440-01 Sewel	2023	3 .	, 4,043,263	4,043,263				3 4,043,263						
68 SCADA Phase 5*	2023-440-02 Sewer	2023	S	\$ 286,950 \$	286,950				\$ 286,950						
67 Inflow & Infiltration	2023-440-06 Sewer	2023	S	\$ 220,000	220,000				,	\$ 220,000					
57 Automated Aeration Valves	2023-440-04 Sewer	2023	<u> </u>	\$ 85,000						\$ 85,000					
			3		85,000					. ,					
52 Replace #5-1 2005 Ranger with 4x4	2023-440-03 Sewer	2023	5	\$ 71,036 \$	71,036					\$ 71,036					
42 Laboratory Rehabilitation	2023-440-07 Sewer	2023	S :	\$ 100,000 \$	-										
	Sewer Enterprise Total			\$ 4,806,271	4,706,271	\$ -	\$ - \$ - \$ - \$	- \$ - \$ -	- \$ 4,330,235	\$ 376,036 \$	- \$ -	\$ - \$	- \$ - \$	- \$ - \$	- \$ -
74 New Treatment Plant	2023-450-01 Water	2023	W	\$ 50,000,000 \$	50,000,000				\$ 50,000,000						
67 Humarock Water Mains-Construction	2023-450-03 Water	2023	W	\$ 6,300,000 \$	6,300,000				\$ 6,300,000						
65 Well #19 & 22 Upgrades	2023-450-05 Water	2023	١٨/	\$ 325,000	325,000				+ 0,000,000			\$ 325,000			
. 5			VV .												
65 Well #10 & 11 Upgrades	2023-450-06 Water	2023	W	\$ 564,000	564,000							\$ 564,000			
65 Replace Water Mains - Phase 6	2023-450-07 Water	2023	W :	\$ 2,200,000 \$	-										
64 West End Well Investigation	2023-450-04 Water	2023	<u></u> W	\$ 250,000 \$	250,000							\$ 250,000			
63 Redevelopment of Public Wells	2023-450-02 Water	2023	W	\$ 125,000	125,000							\$ 16,839	\$ 106,447 \$ 1,7	14	
50 10 Yr Meter replacement cycle program	2023-450-08 Water	2023	W	\$ 220,000	220,000							\$ 220,000			
	Water Enterprise Total			\$ 59,984,000 S	57,784,000	<u>\$</u>	\$ - \$ - \$	- \$ - \$	- \$ 56,300,000	\$ - \$	- \$ -	\$ 1,375,839 \$	- \$ 106,447 \$ 1,7	14 \$ - \$	- \$ -
61 Maintenance and Improvement Dredging	2023-298-02 Waterways	2022	14/14/	\$ 250,000	250,000	-	-	- - -	7 30,300,000	y - y	- -	7 1,373,033 7	- 7 100,447 7 1,7	\$ 247,942 \$	
<u> </u>	•	2023	WW :		<u> </u>									ک ۲+۲٫۶4۲ ک ک	2,009 \$ 49
40 Replacement of 2004 HM-2 Truck*	2023-298-03 Waterways	2023	WW :	\$ 35,000 \$	-										
36 Pump Out Station Jericho Boat Ramp	2023-298-01 Waterways	2023	WW :	\$ 72,000	72,000									·	72,000
	Waterways Enterprise Total			\$ 357,000	\$ 322,000	\$ -	\$ - \$ - \$ - \$	- \$ - \$ -	- \$ -	\$ - \$	- \$ -	\$ - \$	- \$ - \$	- \$ 247,942 \$	74,009 \$ 49
	Grand Totals			\$ 127,878.554	96,678,289	\$ 3,637,806	\$ 184,000 \$ 1,330 \$ 126,000 \$	- \$ - \$ -	\$ 90.547.117	\$ 376,036 \$	- \$ -	\$ 1,375,839 \$	- \$ 106,447 \$ 1,7	14 \$ 247.942 \$	74,009 \$ 49
(1) \$454,232 restricted to foreshore use only					75.6%	3.8%		0.0% 0.0% 0.0%			0.0% 0.0%			0% 0.3%	0.1% 0.0%
(2) American Rescue Plan Funds (MA ARPA & PC ARPA) can o	nly he used for specific purposes including water and	d sewer infr	astructura Th	ese funds must he i											

(2) American Rescue Plan Funds (MA ARPA & PC ARPA) can only be used for specific purposes including water and sewer infrastructure. These funds must be incurred by 12/31/24 and expended by 12/31/24 and expended by 12/31/24 and expended by 12/31/24 and expended by 12/31/26 therefore assignment to a project requires surety that these deadlines will be met. Also, the Town has only received 50% of the MA ARPA funds to date but expects the balance by December 31, 2021. Plymouth County has only allotted 25% of ARPA funds received to date so the amount of \$3,565,492 may be more or less than what Scituate will receive and Scituate must submit a formal application and wait to see if the application is acted upon favorably by the County Commissioners.

11/3/2021; 8:51 AM *Appearing for the first time on the plan

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

					Available to be
Org	Object	Project	Description	Remaining Funds	Re-allocated
1123920	589000	20N5	ATHLETIC FIELDS	33,560.89	No
1155919	589000	19S32	INFO TECH UPGRADES & LICENSING	42,939.80	TBD
1155920	589000	20N75	PERMITTING SYSTEM	111,140.00	Yes-\$ TBD
1155920	589000	20A3P	SIMPLIVITY DATA INFRASTRUCT	28,896.79	TBD
1155921	589000	21A3M	PHONE SYSTEM EXPANSION	55,000.00	No
1175918	589000	18A3O	MASTER PLAN UPDATE	1,500.00	TBD
1220918	589000	18A3N	Communications Equip Stn 1&4	1,138.95	No
1220919	589000	19A3E	HUMAROCK FIRE STN RENOVATION	51,993.30	No
1220920	589000	20N72	FIRE STN #1 OVRHD DOORS	3,224.49	TBD
1220921	589000	21A3L	REFURBISH 2006 RESCUE PUMPER	70,000.00	No
1241921	589000	21A3N	DIGITIZE DEPT RECORDS	308,541.00	No
1300915	589000	15A3E	Jenkins Outside Stairs	50,000.00	No
1300917	589000	17A3J	Ceiling Tile Replacement H-C	40,000.00	No
1300920	589000	20A3X	CUSHING ACCESSIBILITY IMPS	50,000.00	No
1300920	589000	20A3W	WIRELESS SMOKE DET CUSH & HATH	50,000.00	No
1300921	589000	21A3P	REPLACE SHS FLOORING	250,000.00	No
1300921	589000	21A3Q	SCHOOL TECHNOLOGY	69,094.71	No
1300921	589000	21A3R	WAMPATUCK PARKING LOT	303,673.00	No
1410919	589000	19A3F	SECURITY UPGRADES TO FACILITIE	1,258.80	TBD
1410919	589000	19533	SECURITY UPGRADES TOWN BLDGS	56,686.19	TBD
1410920	589000	20A3L	FACILITIES HANDYMAN VEHICLE	32,000.00	No
1410921	589000	21A3K	FACILTIIES VEHICLE	32,500.00	No
1410921	589000	21A3H	OLD GATES SPRINKLER PUMP	80,400.00	No
1410921	589000	21A3J	TOWN HALL & BOH HVAC IMPS	40,000.00	No
1410921	589000	21A3I	YR 1 TOWN WIDE FAC PLAN	142,117.00	No
1411916	589000	16A4E	Foreshore Protection	37,983.96	No
1411917	589000	17A3H	Cudworth Cemetery Ph 2	814.15	Yes
1411917	589000	17A3F	Foreshore Protection	4,843.50	No
1411917	589000	17A3A	Road & Sidewalk Impvmnts	186,234.59	No
1411920	589000	20A3C	FORESHORE PROTECTION	189,781.38	No
1411921	589000	21A3A	FORESHORE PROTECTION	198,814.52	No
1422919	589000	19A3A	ROADS & SIDEWALKS	218,171.35	No
1422920	589000	20A3G	ROADS & SIDEWALKS	196,417.19	No
1422921	589000	21A3D	ROAD & SIDEWALK IMPS	197,250.00	No
1422921	589000	21A3F	STREET SWEEPER	1,946.94	Yes-\$ TBD
1429915	589000	15A3G	Cudworth Cemetery	401.51	Yes
1429918	589000	18A3J	Expand Cudworth Cemetery #3	7,805.09	Yes
1429919	589000	19A3B	CUDWORTH CEMETERY	25,000.00	No
1429920	589000	20A3D	1985 JOHN DEERE TRACTOR REPL	1,338.38	Yes-\$ TBD
1429920	589000	20A3E	TRUCK 2-5 REPLACEMENT	2,015.00	Yes-\$ TBD
30000580	589000	20A3S	HIGH SCHOOL LOCKER ROOMS	710,000.00	No
30000580	589000	20A3U	WAMPATUCK PORTICO	175,000.00	No
32000580	589000	12A4H	Energy savings contract (ESCO)	24,000.29	TBD
			5, 5	,	

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds	Available to be Re-allocated
32000580	589000	14A5A	Integrated Financial System	637.50	TBD
			General Fund Total	4,084,120.27	
				<u> </u>	
33000580	589000	21A3W	REPLACE 2010 LOADER	1,525.00	Yes-\$ TBD
33000580	589000	20N76	YARD JOCKEY REPLACEMENT	385.20	Yes-\$ TBD
63433917	589000	173DD	Landfill Gas Piping	175,000.00	No
63433918	589000	183LL	Sand Blast & Paint Scale	40,000.00	No
63433919	589000	19A3Q	CRACK SEAL & PAVEMENT MRKGS	35,665.94	TBD
63433920	589000	20N1	UNPAID PY BILLS	133.09	Yes
			Transfer Station Enterprise Total	252,709.23	
			·		
34000580	589000	173FF	Cedar Point Inflow & Infltrn	54,515.00	No
34000580	589000	21A3V	SEWER FACILITIES PLAN	660,000.00	No
64440915	589000	15A3R	Upgrade Sand Hills Pump Statio	421.92	TBD
64440917	589000	173HH	Rehabilitation Clarifier 3	14,148.46	TBD
64440918	589000	183HH	Aeration Tanks 1 & 2 Rehab	38,280.00	TBD
64440918	589000	183II	Sand Hills & Chain Pond Final	42,285.98	TBD
64440919	589000	19A3P	DEWATERING HEATING SYSTEM	100,000.00	No
64440919	589000	19SJ2	FIBER CAPITAL OUTLAY	3,990.70	TBD
64440919	589000	19A3O	OSHA & SPCC COMPLIANCE	30,000.00	TBD
64440919	589000	19A3N	SCADA PHASE 4	180,163.58	TBD
64440919	589000	19533	SECURITY UPGRADES	19,059.74	TBD
64440920	589000	203BB	CLARIFIER LAUNDER COATING	75,000.00	No
64440920	589000	203AA	I & I MEASURES	44,519.59	No
64440920	589000	203CC	SEWER MAIN INSPECTION PROGRAM	2,249.92	TBD
64440921	589000	21A3U	CLARIFIER UPGRADE	180,001.00	No
			Sewer Enterprise Total	1,444,635.89	
35000580	589000	183NN	Chemical Feed Tanks	37,282.15	Yes
35000580	589000	18S5	Emergency WTP Repairs	124,963.27	No
35000580	589000	203EE	PERM RESIDUALS DISP WELL 18B	63,676.65	No
35000580	589000	203FF	REPLACE WATER MAINS	82,402.77	No
35000580	589000	21A3Y	STORAGE TANK IMPROVEMENTS	166,873.83	No
35000580	589000	12A4R	Water back-up generator well #	26,494.99	Yes
35000580	589000	10A4H	Water Mains	105.03	No
35000580	589000	19A3U	WELL 17A GREEN SAND CONST	224,246.53	No
65450913	589000	13N11	Water Main Replacement	216,944.66	No
65450916	589000	16A4P	Emergency Generator Well #18	36,160.18	No
65450916	589000	16A4R	Well #17 Upgrades	6,510.06	Yes
65450916	589000	16A4O	Well #19 Envir. Review	38,842.90	No
65450917	589000	17A3Y	Dolan Field Design & Permitng	47,215.00	No
65450918	589000	183RR	Upgrade to Well #17A	128,590.29	Yes- \$ TBD

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

					Available to be
Org	Object	Project	Description	Remaining Funds	Re-allocated
65450919	589000	19SJ2	FIBER CAPITAL OUTLAY	5,603.22	TBD
65450919	589000	19S33	SECURITY UPGRADES	405.03	TBD
65450919	589000	19S35	WATER METER REPLACEMENT	110,154.30	No
65450920	589000	203GG	CHEMICAL FEED SYSTEM TWO LOC	19,954.40	No
65450920	589000	20311	METER REPLACEMENT	47,909.54	No
65450921	589000	21A19	LAND ACQ- COWINGS COVE	5,252.84	No
65450921	589000	21A3Y	STORAGE TANK IMPS	333,126.17	No
			Water Enterprise Total	1,722,713.81	
61661917	589000	17A3V	HVAC Replacement	4,806.00	Yes
61661917	589000	17A3U	Irrigation System Design	2,350.00	Yes
61661918	589000	18A3A	Design & Eng Imprvmnts	566.67	No
61661918	589000	18A3C	Netting Replacement	1,250.00	Yes
31500580	589000	213CC	Widows Walk Imp & Prkng Lot	31,787.36	No
			Widows Walk Enterprise Total	40,760.03	
36000580	589000	07417	MARINA EXPANSION	2,800.04	No
36000580	589000	15A3N	RIVER & HARBOR DREDGING	54,101.39	No
36000580	589000	183UU	Unit Vessel #3 Replacement	1,465.00	Yes
66298912	589000	12A4V	Dredging - South River	30,000.00	No
66298913	589000	13A3Q	Repairs Harborrmaster Building	14,450.00	Yes
66298915	589000	15A3O	Replace HVAC System HM Bldg	716.26	Yes
66298919	589000	19A3X	COMPREHENSIVE DREDGE PERMIT	40,000.00	No
66298919	589000	19S33	SECURITY UPGRADES	442.76	Yes
66298919	589000	19SN2	TOWN MARINA PILINGS	83,180.94	TBD
66298920	589000	203LL	DOCKS & GANGWAYS TOWN SHR	50,000.00	No
66298920	589000	203MM	MOORING FIELD REGRID STUDY	55,000.00	Yes
66298920	589000	203KK	REPLACE 2004 HARBORMTR TRUCK	1,188.75	Yes
66298921	589000	213AA	CPM DOCK REPLACEMENT	200,000.00	No
66298921	589000	213BB	RE-POWER UNIT 1	47,000.00	No
			Waterways Enterprise Total	580,345.14	

Issued Long Term Debt <u>Principal</u> All Funds

Funding Source	FY22-41	Retiring FY22	Fully Retired
Debt Exclusions (Outside Tax Levy Limit)	\$62,602,000	\$1,440,065	FY41
General Fund (Within Tax Levy Limit)	\$14,076,049	\$3,695,500	FY39
Golf Enterprise	\$1,502,000	\$152,000	FY31
Transfer Station Enterprise	\$103,900	\$18,900	FY31
Sewer Enterprise	\$11,794,552	\$1,500,695	FY41
Water Enterprise	\$25,573,700	\$1,636,700	FY41
Waterways Enterprise	\$1,440,500	\$358,600	FY31
Community Preservation (CPA)	\$1,977,000	\$202,000	FY31
Total	\$119,069,701	\$9,004,460	

Outside levy limit means beyond the limitations imposed by Proposition 2-1/2 on maximum taxation requiring specific authorization by voters at the time the projects were approved.

Issued Long Term Debt Principal & Interest - All Funds

Funding Source	FY22-41	Retiring FY22	Fully Retired
Debt Exclusions (Outside Tax Levy Limit)	\$85,457,581	\$6,388,151	FY41
General Fund (Within Tax Levy Limit)	\$17,023,796	\$1,971,567	FY39
Golf Enterprise	\$1,893,876	\$252,876	FY31
Transfer Station Enterprise	\$123,543	\$23,893	FY31
Sewer Enterprise	\$13,781,885	\$1,868,672	FY41
Water Enterprise	\$33,884,997	\$2,810,252	FY41
Waterways Enterprise	\$1,644,727	\$429,327	FY31
Community Preservation (CPA)	\$2,490,063	\$334,763	FY31
Total	\$156,300,468	\$14,079,501	

Outside levy limit means beyond the limitations imposed by Proposition 2-1/2 on maximum taxation requiring specific authorization by voters at the time the projects were approved.

Debt Statistics Debt Retirement %

Description	5 Years- FY27	10 years- FY32	15 years- FY37
Debt Exclusions (Tax Levy Additional)	33.8%	59.4%	84.4%
General Fund (Within Tax Levy Limit)	53.9%	84.5%	99.4%
Golf Enterprise	60.1%	100%	100%
Transfer Station Enterprise	75.9%	100%	100%
Sewer Enterprise	59.6%	84.8%	95.6%
Water Enterprise	36.0%	61.9%	84.5%
Waterways Enterprise	87.2%	100%	100%
Community Preservation (CPA)	60.5%	100%	100%
All Funds	59.9%	85.9%	97.9%

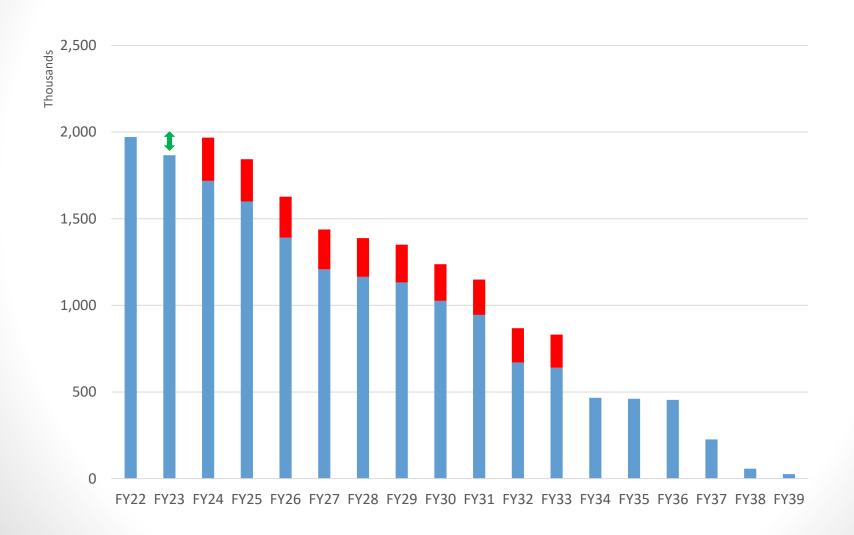
Advantages of rapid amortization

Issued Long Term Debt Principal – General Fund (Within Tax Levy) – FY22-41

Category	FY22-41 Principal	%
School Buildings/Equipment/Fields	\$2,903,400	20.1%
Roads/Drainage	\$780,000	5.4%
Foreshore Protection	\$4,470,549	30.9%
Equipment/Vehicles	\$295,000	2.0%
Town Buildings	\$530,200	3.7%
Energy Savings (ESCO)	\$5,476,900	37.9%
Total	\$14,456,049	100%

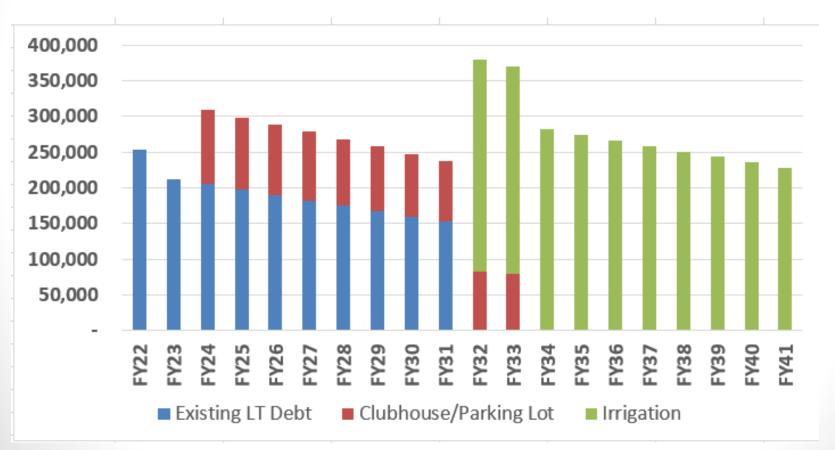
Does not include debt exclusions.

GF Debt (Within Tax Levy) – Issued Debt and Authorized Debt



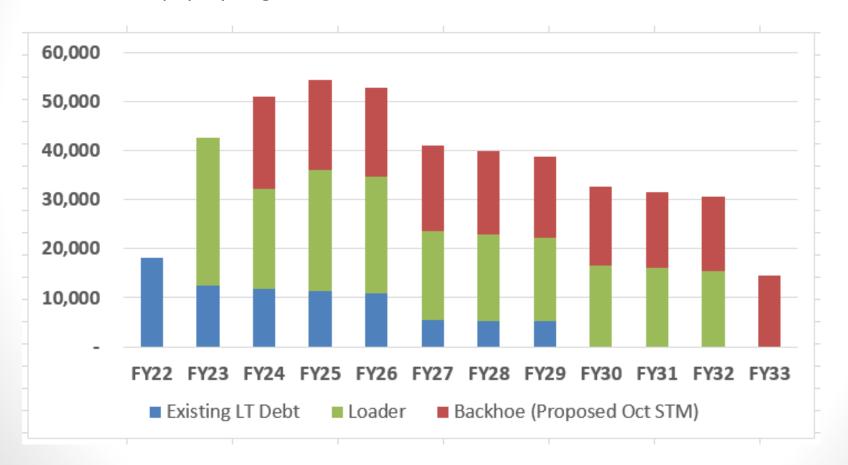
Widows Walk Enterprise

 To mitigate impact on operational budget, pay down of additional \$770,000 for parking lot and clubhouse should be made from retained earnings or from Widows Walk Capital Stabilization Fund



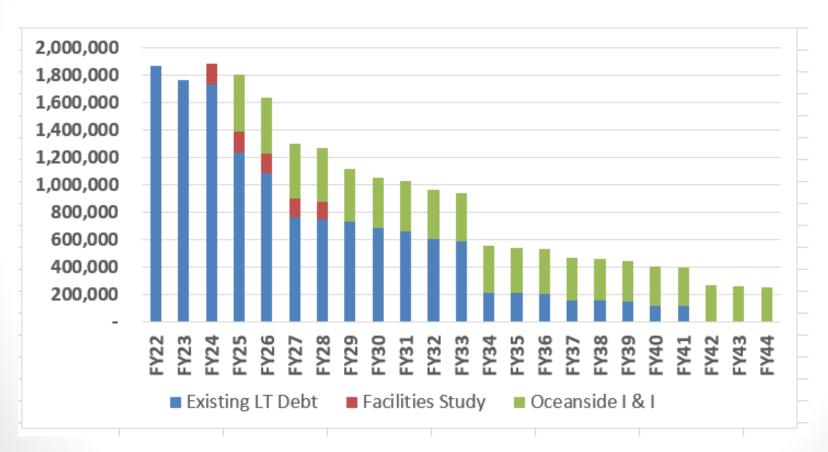
Transfer Station Enterprise

 Depending on retained earnings, backhoe, if approved, could be potentially funded as pay a you go rather than debt



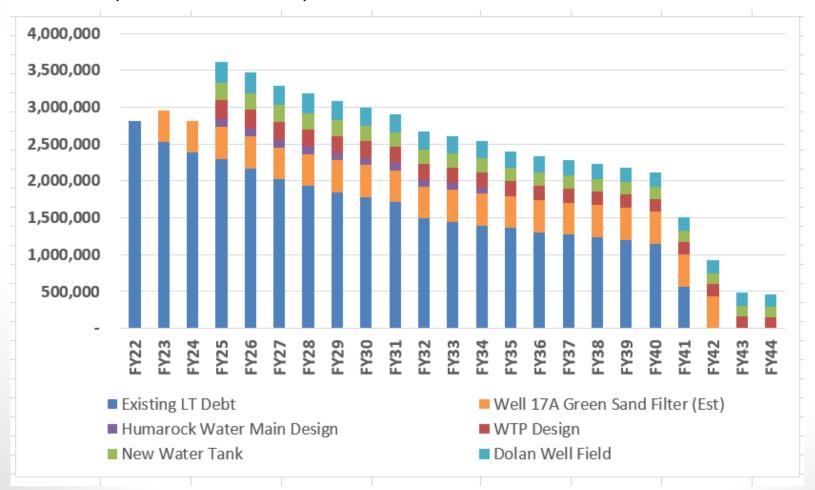
Sewer Enterprise

Facilities study (\$660,000) shown as a five year borrowing as it is a study.
 The term can be extended if a related construction project is approved.



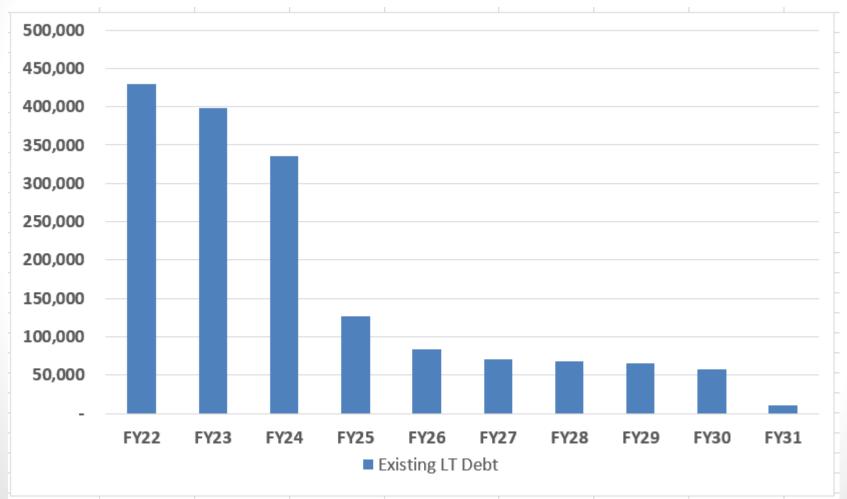
Water Enterprise

- Assumes all authorized debt issued by FY25.
- Does not factor in new water treatment plant or proposed \$3M in water mains (October 2021 STM)



Waterways Enterprise

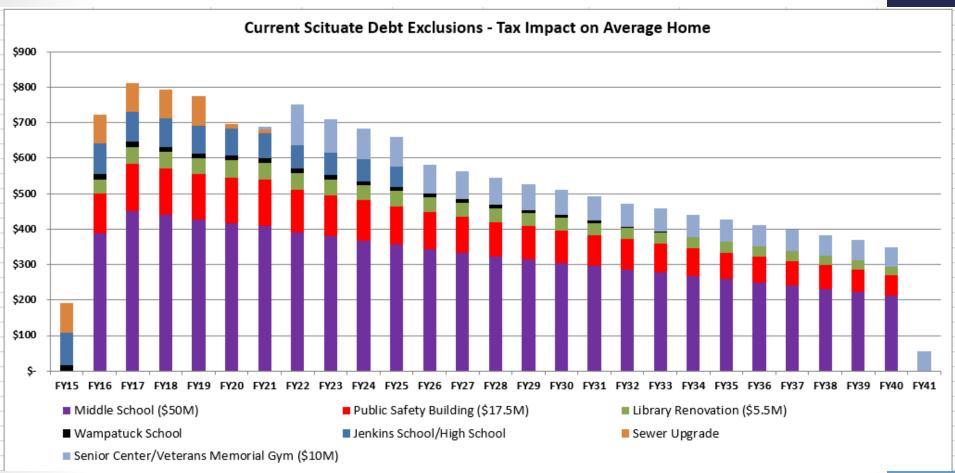
 Only remaining authorization is \$65,000 for dredging which is not reflected below as there is not a current dredging project.



Existing Debt Exclusions

Project	FY Debt Retired	Total Principal Outstanding	Total Principal & Interest Outstanding
Sewer Upgrade	2021	\$0	\$0
Jenkins/High School	2025	\$1,860,000	\$2,046,000
Wampatuck School	2033	\$751,500	\$891,660
Public Safety Complex	2040	\$11,930,500	\$16,548,410
Library Renovation	2040	\$3,915,000	\$5,419,750
Middle School	2040	\$35,265,000	\$48,994,000
New Senior Center/Veterans Mem Gym	2041	\$8,880,000	\$11,557,761
Total		\$62,602,000	\$85,457,581

Existing Debt Exclusions



Town of Scituate Capital Plan - FY 2023-2027

Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request Comment
47	MS4 Compliance	2023-421-01	DPW-Engineering	2023	GF	\$ 100,000
47	MS4 Compliance	2024-421-01	DPW-Engineering	2024	GF	\$ 100,000
47	MS4 Compliance	2025-421-01	DPW-Engineering	2025	GF	\$ 100,000
47	MS4 Compliance	2026-411-01	DPW-Engineering	2026	GF	\$ 100,000
47 MS4 Compliance	MS4 Compliance	2027-411-01	DPW-Engineering	2027	GF	\$ 100,000
			Total FY2023-2027			\$ 500,000

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1123920	589000	20N5	ATHLETIC FIELDS	33,560.89
1411916	589000	16A4E	Foreshore Protection	37,983.96
1411917	589000	17A3H	Cudworth Cemetery Ph 2	814,15
1411917	589000	17A3F	Foreshore Protection	4,843.50
1411917	589000	17A3A	Road & Sidewalk Impymnts	186,234.59
1411920	589000	20A3C	FORESHORE PROTECTION	189,781.38
1411921	589000	21A3A	FORESHORE PROTECTION	198,814.52
1422919	589000	19A3A	ROADS & SIDEWALKS	218,171.35
1422920	589000	20A3G	ROADS & SIDEWALKS	196,417.19
1422921	589000	21A3D	ROAD & SIDEWALK IMPS	197,250.00
1422921	589000	21A3F	STREET SWEEPER	1,946.94
1429915	589000	15A3G	Cudworth Cemetery	401.51
1429918	589000	18A3J	Expand Cudworth Cemetery #3	7,805.09
1429919	589000	19A3B	CUDWORTH CEMETERY	25,000.00
1429920	589000	20A3D	1985 JOHN DEERE TRACTOR REPL	1,338.38
1429920	589000	20A3E	TRUCK 2-5 REPLACEMENT	2,015.00
			General Fund Total	1,302,378.45



TOWN OF SCITUATE . CAPITAL PROJECT SUBMISSION

roject Number:								
	2023-411-01	-4- F4 F	Posteril.				-	
Project Title:	MS-4 (Municipal Separa Mandate	ate Storm Sewe	r System)				Dep	partment Priority:
Category: Department: Engineering		Contact:	Sean McCarthy				I x	Urgent/Legally Required
Department, Engineering	P	,Olliaci.	Sean Nicsan ary				1	J or Berry Legany Required
Project is:	New []	Recurring [X		Resubmission [1			Maintain Service
10.03				TO TO THE LOW				
	Multiyear []	Phase - Final						Enhancement
Description:								
							14.00	ting or conveying stormwater, W
existing stormwater system Benefits of Project and Impact As stormwater flows over	ns will be required. tif Not Completed: streets and other imperv	ilous surfaces, s	stormwater swee	ps up pollutants s	uch as oils, chen	nicals, pathoge	ns an	gresses, physical improvements of d sediment. This can have a d maintain the system there by
viscuss Operating Budget Imp	pact:							
	pact:							
	pact:							
	pact:		Saliman d	Paris of Control Villa				Funding Source(s)
	Five-Year Total	EV2012		Project Costs by Fis		EV2027		Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023 \$100,000	FY2024	Project Costs by Fis FY2025	scal Year FY2026	FY2027	X	Check all that apply Tax Levy
ecommended Financing Funding Category tudy/Design	Five-Year Total \$100,000	FY2023 \$100,000	FY2024			FY2027		Check all that apply Tax Levy Debt
Funding Category tudy/Design and Acquisition	Five-Year Total \$100,000 \$0	-	FY2024			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$100,000 \$0 \$0	-	FY2024			FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
study/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$100,000 \$0 \$0 \$0	-	FY2024			FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0	-	FY2024			FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	\$100,000	FY2024	FY2025			X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0	-	FY2024		FY2026	FY2027 \$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	\$100,000	FY2024	FY2025	FY2026		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	\$100,000	FY2024	FY2025	FY2026		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000	\$100,000	FY2024	FY2025	FY2026		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000	\$100,000	FY2024 \$0	FY2025	FY2026		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category udy/Design und Acquisition onstruction quipment/Furnishings ontingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000	\$100,000	FY2024 50	FY2025 \$0	FY2025 \$0	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000	\$100,000	FY2024 50	FY2025 \$0	FY2025 \$0	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000	\$100,000	FY2024 50	FY2025 \$0	FY2025 \$0	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000	\$100,000	FY2024 50	FY2025 \$0	FY2025 \$0	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical





MS4 General Permit Permit Year 4 & 5 Budget Items September 24, 2021

PERI	AIT YEAR 4	
	Dry Weather Screening of Outfalls	\$55,000
	Transfer Station SPCCP	\$9,700
	Highway Yard SWPPP	\$8,800
	Stormwater Bylaw/Regulations Revisions	\$14,000
	Code Audit to Identify Barriers to Green Design	\$16,000
	Retrofit Inventory of Town-Owned Property	\$22,500
	SCM Tracking for Phosphorus Reduction	\$5,000
	Phosphorus Source Identification Report	\$6,400
•	Permit Year 3 Annual Report Support	\$1,000
	TOTAL Permit Year 4 Budget:	\$138,400
PERM	IIT YEAR 5	
•	Year 1 Catchment Investigations and Mapping Updates (spread out over 6 years)	\$156,000
	Annual SWPPP Training	\$8,000
	Continued SCM Tracking for Phosphorus Reduction	\$5,000
	SWMP and System Mapping Updates/Support	\$10,000
•	Permit Year 4 Annual Report Support	\$2,500
	TOTAL ESTIMATED Permit Year 5 Budget:	\$181,500

own of Scituate		Page 20

Activities Planned for Next Reporting Period

Please confirm that your SWMP has been, or will be, updated to comply with all applicable permit requirements including but not limited to the year 4 requirements summarized below. (Note: impaired waters and TMDL requirements are not listed below)

Yes, I agree X

- Develop a report assessing current street design and parking lot guidelines and other local requirements within the municipality that affect the creation of impervious cover
- Develop a report assessing existing local regulations to determine the feasibility of making green infrastructure practices allowable when appropriate site conditions exist
- Identify a minimum of 5 permittee-owned properties that could potentially be modified or retrofitted with BMPs to reduce impervious areas

Annual Requirements

- Annual report submitted and available to the public
- Annual opportunity for public participation in review and implementation of SWMP
- Keep records relating to the permit available for 5 years and make available to the public
- Properly store and dispose of catch basin cleanings and street sweepings so they do not discharge to receiving waters
- Annual training to employees involved in IDDE program
- Update inventory of all known locations where SSOs have discharged to the MS4
- Continue public education and outreach program
- Update outfall and interconnection inventory and priority ranking and include data collected in connection with the dry weather screening and other relevant inspections conducted
- Implement IDDE program
- Review site plans of construction sites as part of the construction stormwater runoff control program
- Conduct site inspection of construction sites as necessary
- Inspect and maintain stormwater treatment structures
- Log catch basins cleaned or inspected
- Sweep all curbed streets at least annually
- Continue investigations of catchments associated with Problem Outfalls
- Implemented SWPPs for all permittee owned or operated maintenance garages, public works yards, transfer stations, and other waste handling facilities
- Review inventory of all permittee owned facilities in the categories of parks and open space, buildings and facilities, and vehicles and equipment; update if necessary
- Review O&M programs for all permittee owned facilities; update if necessary
- Implement all maintenance procedures for permittee owned facilities in accordance with O&M programs
- Implement program for MS4 infrastructure maintenance to reduce the discharge of pollutants
- Enclose all road salt storage piles or facilities and implemented winter road maintenance procedures to minimize the use of road salt
- Review as-built drawings for new and redevelopment to ensure compliance with post construction bylaws, regulations, or regulatory mechanism consistent with permit requirements

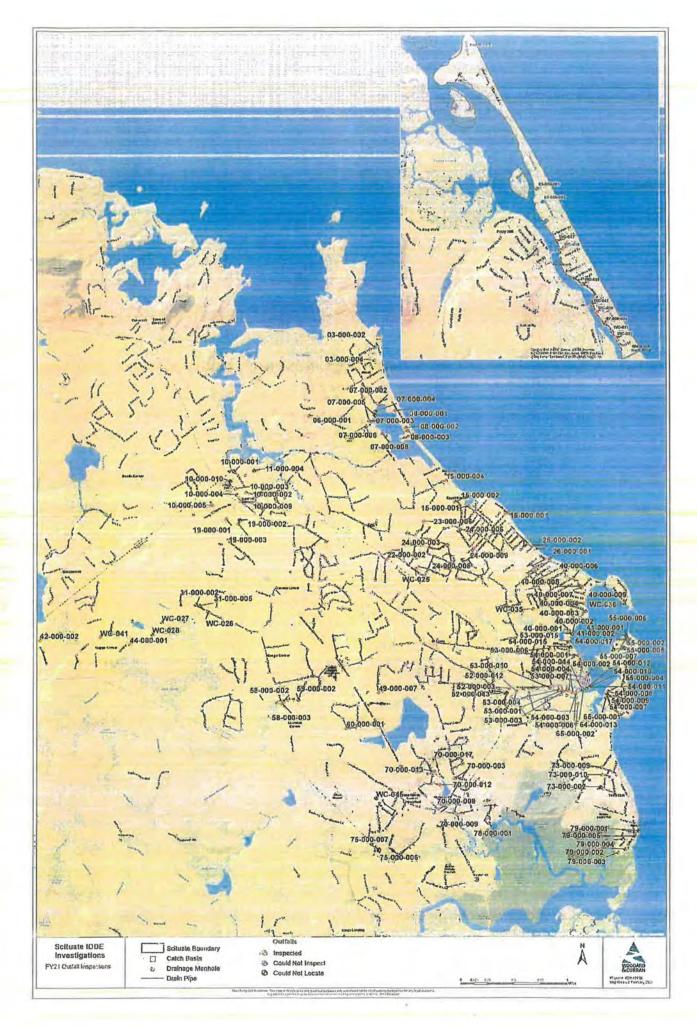
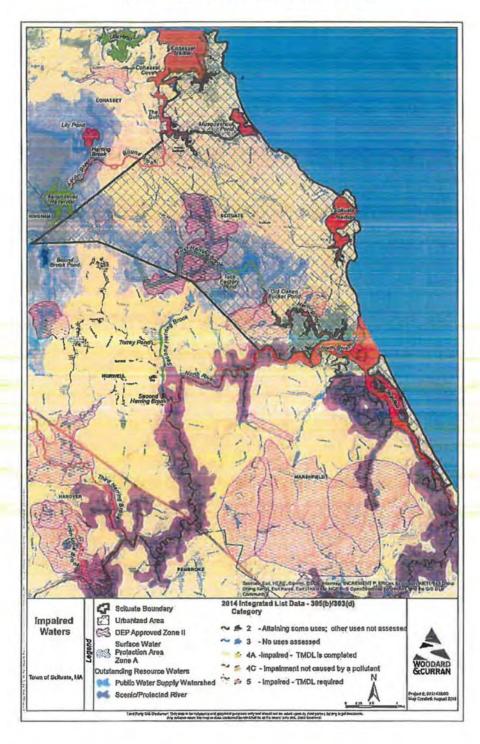




Figure 1-2: Scituate's Impaired Waters (2014)







Summary¹ of the Six Minimum Control Measures for Small MS4²

U.S. EPA & MASSDEP | STORMWATER OUTREACH IN MASSACHUSETTS

- 1. Public Education and Outreach-Municipalities are required to provide educational material about stormwater to four audiences (residents, industry, commercial, and construction). The purpose of the educational material is to provide the targeted audience information about stormwater and how their actions may impact it. The permit requires 2 messages for each audience during the five year permit term.
- Public Participation Municipalities are required to at least annually provide an opportunity for the public
 to participate in the development/implementation of their Stormwater Management Program (SWMP).
 Notices must comply with state public notice requirements.
- 3. Illicit Discharge Detection and Elimination Municipalities are required to find and eliminate sources of non-stormwater from their storm sewer system. The permit requires a proactive rather than a reactive approach. Municipalities are expected to systematically look in their system for non-stormwater sources and remove them. Part of this requirement includes development of system wide storm sewer system map.
 - 4. Management of Construction Site Runoff Municipalities are required to have an ordinance from management of stormwater discharges from construction sites that disturb one or more acres of land. Their ordinance should include requirements for projects to implement sediment and erosion control practices as well as requirements for site plan review.
 - 5. Management of Post Construction Site Runoff (New Development and Redevelopment) Municipalities are required to address stormwater runoff from new development and redevelopment that disturb one or more acres of land. The goal of this measure is to try to management stormwater where it falls and retain it on site. This control measure encourages the use of low impact design techniques and requires the retention or treatment of runoff on site using green infrastructure practices.
 - 6. Good Housekeeping in Municipal Operations Municipalities are required to implement good housekeeping practices in municipal operations such as vehicle maintenance, open space, buildings and infrastructure. The permit requires at least annual street sweeping and optimization of catch basin cleaning. Development of pollution prevention plans are required at waste management facilities and maintenance garages not already regulated by another NPDES³ permit.

Additional Permitting infomration available at: http://www3.epa.gov/region1/npdes/stormwater/MS4_MA.html

¹Specific requirements are contained in the final permit available at the website above.

²MS4 means Municipal Separate Storm Sewer System

³NPDES means National Pollutant Discharge Elimination System



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number: Multiples Contact: Sea McCarthy Department Priority: Charlest Sea McCarthy Department Conjuncing Contact:	Dual ant Mismbary					te submitted: _			
An unitable partners and the project is: New	roject Number.								to the control of
Project is: New [] Resuring [X] Resubmission [] Maintain Service Enhancement Multiyear [] Phase-Pinal Maintain Service Enhancement Enhancem			te Storm Sewer	System)				De	partment Priority:
Project is: New [] Resulting [X] Resultination [] Multipar [] Phase-Final								_	
Multiyear [] Phase-Final	epartment: Engineering	C	ontact:	Sean McCarthy				L X	Urgent/Legally Required
Multiyear [] Phase - Final								_	- Port 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
escription: A nuncicual separate storm sewer system (MS 4) is a publicly-owned conveyance or system of conveyances designed and used for collecting or conveying stormwater. We are currently in the year 4 of the General Permit process and requirements continue to increase. This increase in mandated requirements will require increased involvement from Consultants to perform various tasks in the field including monitoring, testing and reporting. As the permit progresses, physical improvements is existing stormwater systems will be required. As stormwater flows over streets and other impervious surfaces, stormwater sweeps up pollutants such as ais, chemicals, pathagens and sediment. This can have a negative impact on water quality and recreational uses. By monitoring the stormwater system and outfalls and taking steps to clean and maintain the system there by improving water quality. These requirements are a mandatory state and federal requirement for all municipalities. Punding Category Five-Year Total	Project is:	New []	Recurring [X		Resubmission [1			Maintain Service
Pescription: A nunkicipal separate storm sever system (MS-4) is a publicly-owned conveyance or system of conveyances designed and used for collecting or conveying stormwater. We are currently in the year 4 of the General Permit process and requirements continue to increase. This increase in mondated requirements will require increased involvement of the form Consultants to perform various tasks in the field including monitoring, testing and reporting. As the permit progresses, physical improvements is existing stormwater systems will be required. As stormwater systems will be required. As stormwater flows over streets and other impervious surfaces, stormwater sweeps up pollutants such as ais, chemicals, pathogens and sediment. This can have a negative impact on water quality and recreational uses. By monitoring the stormwater system and outfalls and taking steps to clean and maintain the system there by improving water quality. These requirements are a mandatory state and federal requirement for all municipalities. Discuss Operating Budget Impact: Funding Category Five-Year Total								_	
A municipal separate starm sewer system (MS-4) is a publicly-owned conveyance or system of conveyances designed and used for collecting or conveying starmwater. Var are currently in the year 4 of the General Permit process and requirements continue to increase in mandated requirements will require increased involvement from Consultants to perform various tasks in the field including monitoring, testing and reporting. As the permit progresses, physical improvements existing stormwater systems will be required. As stormwater systems will be required. As stormwater flows over streets and other impervious surfaces, stormwater sweeps up pollutants such as oils, chemicals, pathagens and sediment. This can have a negative impact on water quality and recreational uses. By monitoring the stormwater system and outfalls and toking steps to clean and maintain the system there by improving water quality. These requirements are a mandatory state and federal requirement for all municipalities. Prunding Category Five-Year Total Frazos		Multiyear []	Phase - Final				1.5	-	Enhancement
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MS4 General Permit Permit Year 4 & 5 Budget Items September 24, 2021

PERI	MIT YEAR 4	
	Dry Weather Screening of Outfalls	\$55,000
•	Transfer Station SPCCP	\$9,700
	Highway Yard SWPPP	\$8,800
•	Stormwater Bylaw/Regulations Revisions	\$14,000
	Code Audit to Identify Barriers to Green Design	\$16,000
٠	Retrofit Inventory of Town-Owned Property	\$22,500
	SCM Tracking for Phosphorus Reduction	\$5,000
	Phosphorus Source Identification Report	\$6,400
•	Permit Year 3 Annual Report Support	\$1,000
	TOTAL Permit Year 4 Budget:	\$138,400
PERM	MIT YEAR 5	
•	Year 1 Catchment Investigations and Mapping Updates (spread out over 6 years)	\$156,000
	Annual SWPPP Training	\$8,000
	Continued SCM Tracking for Phosphorus Reduction	\$5,000
	SWMP and System Mapping Updates/Support	\$10,000
	Permit Year 4 Annual Report Support	\$2,500
	TOTAL ESTIMATED Permit Year 5 Budget:	\$181,500

Town of Scituate			Page 20
1			

Activities Planned for Next Reporting Period

Please confirm that your SWMP has been, or will be, updated to comply with all applicable permit requirements including but not limited to the year 4 requirements summarized below. (Note: impaired waters and TMDL requirements are not listed below)

Yes, I agree X

- Develop a report assessing current street design and parking lot guidelines and other local requirements within the municipality that affect the creation of impervious cover
- Develop a report assessing existing local regulations to determine the feasibility of making green infrastructure practices allowable when appropriate site conditions exist
- Identify a minimum of 5 permittee-owned properties that could potentially be modified or retrofitted with BMPs to reduce impervious areas

Annual Requirements

- Annual report submitted and available to the public
- Annual opportunity for public participation in review and implementation of SWMP
- Keep records relating to the permit available for 5 years and make available to the public
- Properly store and dispose of catch basin cleanings and street sweepings so they do not discharge to receiving waters
- Annual training to employees involved in IDDE program
- Update inventory of all known locations where SSOs have discharged to the MS4
- Continue public education and outreach program
- Update outfall and interconnection inventory and priority ranking and include data collected in connection with the dry weather screening and other relevant inspections conducted
- Implement IDDE program
- Review site plans of construction sites as part of the construction stormwater runoff control program
- Conduct site inspection of construction sites as necessary
- Inspect and maintain stormwater treatment structures
- Log catch basins cleaned or inspected
- Sweep all curbed streets at least annually
- Continue investigations of catchments associated with Problem Outfalls
- Implemented SWPPPs for all permittee owned or operated maintenance garages, public works yards, transfer stations, and other waste handling facilities
- Review inventory of all permittee owned facilities in the categories of parks and open space, buildings and facilities, and vehicles and equipment; update if necessary
- Review O&M programs for all permittee owned facilities; update if necessary
- Implement all maintenance procedures for permittee owned facilities in accordance with O&M programs
- Implement program for MS4 infrastructure maintenance to reduce the discharge of pollutants
- Enclose all road salt storage piles or facilities and implemented winter road maintenance procedures to minimize the use of road salt
- Review as-built drawings for new and redevelopment to ensure compliance with post construction bylaws, regulations, or regulatory mechanism consistent with permit requirements

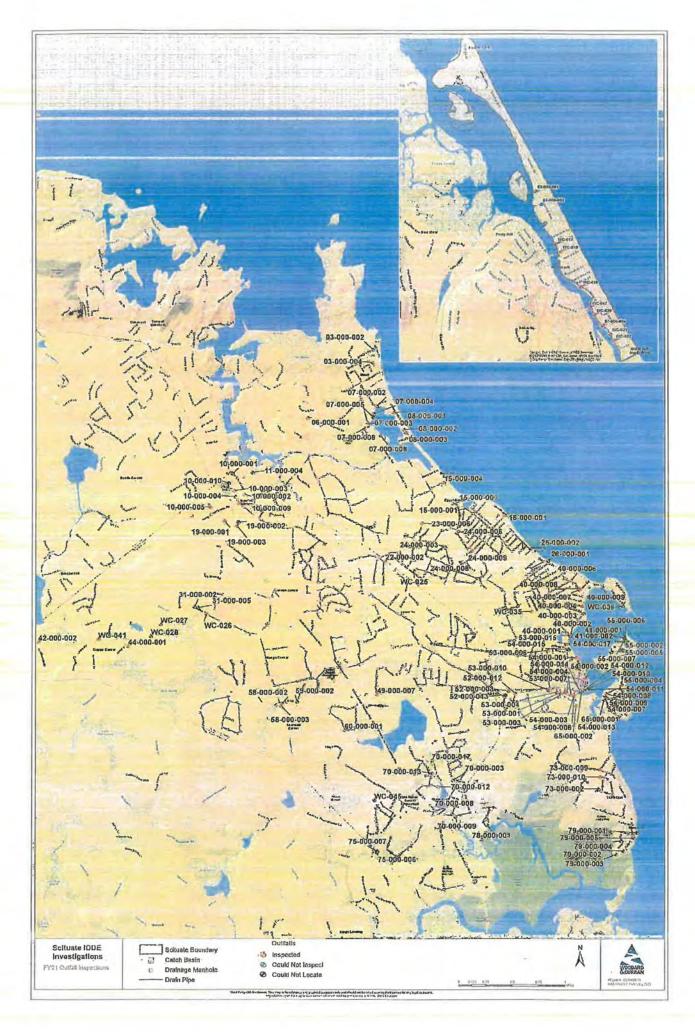
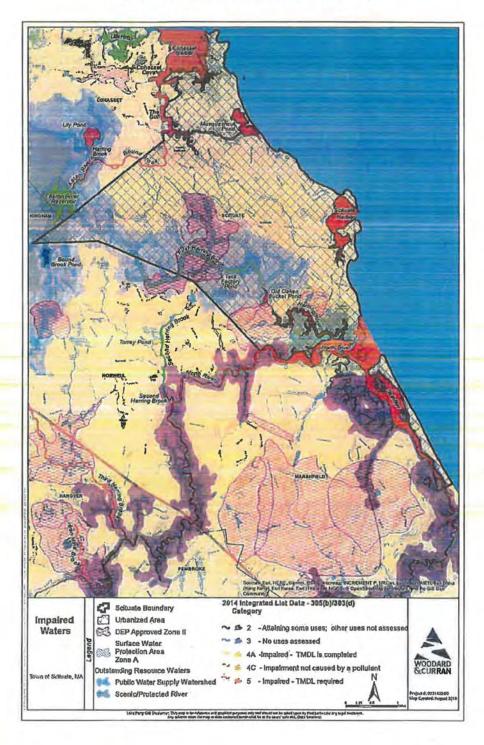




Figure 1-2: Scituate's Impaired Waters (2014)





Stormwater Management

Summary¹ of the Six Minimum Control Measures for Small MS4²

U.S. EPA & MASSDEP | STORMWATER OUTREACH IN MASSACHUSETTS

- Public Education and Outreach- Municipalities are required to provide educational material about stormwater to four audiences (residents, industry, commercial, and construction). The purpose of the educational material is to provide the targeted audience information about stormwater and how their actions may impact it. The permit requires 2 messages for each audience during the five year permit term.
- Public Participation Municipalities are required to at least annually provide an opportunity for the public
 to participate in the development/implementation of their Stormwater Management Program (SWMP).
 Notices must comply with state public notice requirements.
- 3. Illicit Discharge Detection and Elimination Municipalities are required to find and eliminate sources of non-stormwater from their storm sewer system. The permit requires a proactive rather than a reactive approach. Municipalities are expected to systematically look in their system for non-stormwater sources and remove them. Part of this requirement includes development of system wide storm sewer system map.
- 4. Management of Construction Site Runoff Municipalities are required to have an ordinance from management of stormwater discharges from construction sites that disturb one or more acres of land. Their ordinance should include requirements for projects to implement sediment and erosion control practices as well as requirements for site plan review.
- 5. Management of Post Construction Site Runoff (New Development and Redevelopment) Municipalities are required to address stormwater runoff from new development and redevelopment that disturb one or more acres of land. The goal of this measure is to try to management stormwater where it falls and retain it on site. This control measure encourages the use of low impact design techniques and requires the retention or treatment of runoff on site using green infrastructure practices.
- 6. Good Housekeeping in Municipal Operations Municipalities are required to implement good housekeeping practices in municipal operations such as vehicle maintenance, open space, buildings and infrastructure. The permit requires at least annual street sweeping and optimization of catch basin cleaning. Development of pollution prevention plans are required at waste management facilities and maintenance garages not already regulated by another NPDES³ permit.

Additional Permitting infomration available at: http://www3.epa.gov/region1/npdes/stormwater/MS4_MA.html

¹Specific requirements are contained in the final permit available at the website above.

²MS4 means Municipal Separate Storm Sewer System

³NPDES means National Pollutant Discharge Elimination System



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number:	2025-411-01						
roject Title:	MS-4 (Municipal Separa	te Storm Sewer	System)				Department Priority:
ategory:	Mandate						
epartment: Engineering	IC.	ontact:	Sean McCarthy				X Urgent/Legally Required
Project is:	New []	Recurring [X	i =	Resubmission [1 1		Maintain Service
70.					2		
	Multiyear []	Phase - Final					Enhancement
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MS4 General Permit Permit Year 4 & 5 Budget Items

September 24, 2021

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Town of Scituate		Page 20

Activities Planned for Next Reporting Period

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- Implement all maintenance procedures for permittee owned facilities in accordance with O&M programs
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- Review as-built drawings for new and redevelopment to ensure compliance with post construction bylaws, regulations, or regulatory mechanism consistent with permit requirements

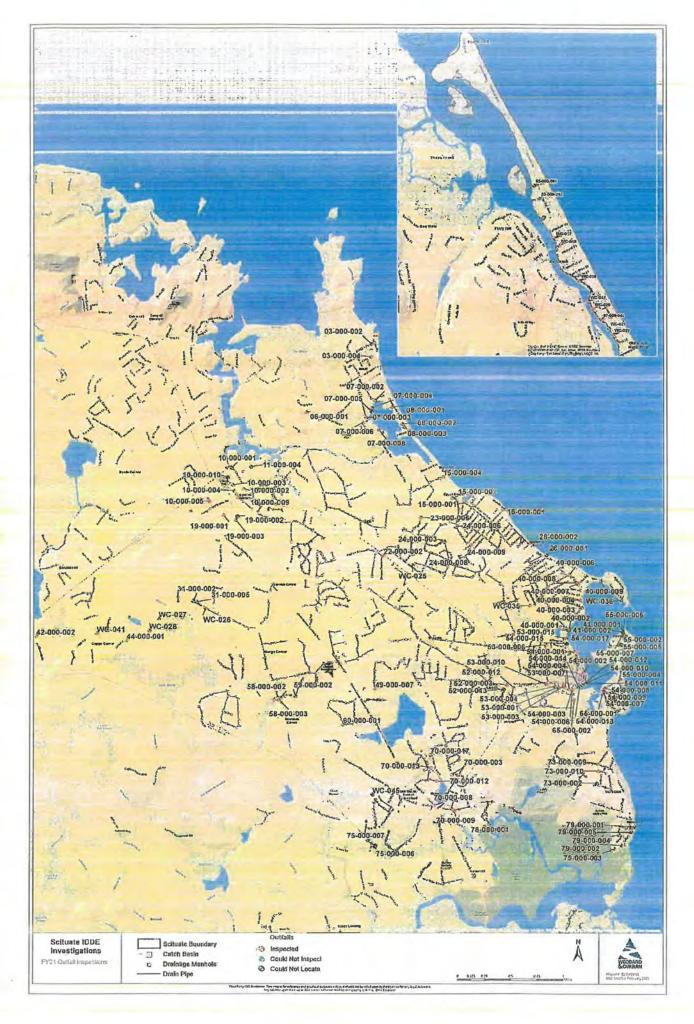
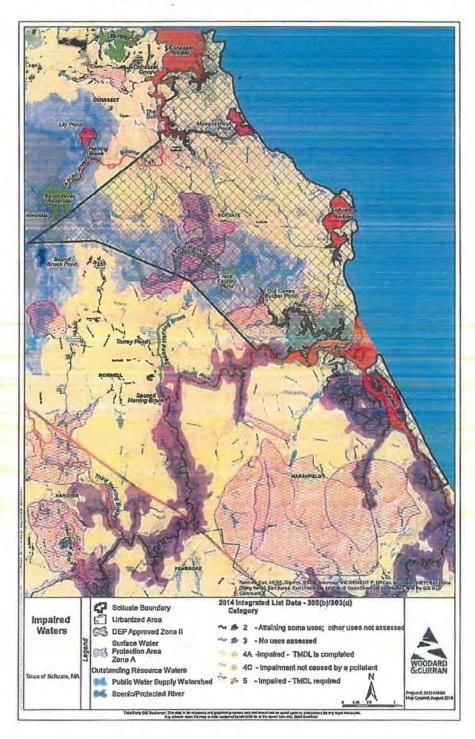




Figure 1-2: Scituate's Impaired Waters (2014)





Stormwater Management

Summary¹ of the Six Minimum Control Measures for Small MS4²

U.S. EPA & MASSDEP | STORMWATER OUTREACH IN MASSACHUSETTS

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Additional Permitting infomration available at: http://www3.epa.gov/region1/npdes/stormwater/MS4_MA.html

¹Specific requirements are contained in the final permit available at the website above.

²MS4 means Municipal Separate Storm Sewer System

³NPDES means National Pollutant Discharge Elimination System



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

	ent Program: F			Da	te submitted: _		- 1	Date of Last Edit:
Project Number:	2026-411-01							
Project Title: Category:	MS-4 (Municipal Sep Mandate	arate Storm Sewe	er System)				Dep	partment Priority:
Department: Engineering	iviandate	Contact:	Sean McCarthy				LX	Urgent/Legally Required
ocportment, engineering		Contact.	Scan Weed triy				LA	organit regard required
Project is:	New []	Recurring [)	(]	Resubmission [1			Maintain Service
				Section 19				
	Multiyear []	Phase - Final						Enhancement
		18-19						
Description:								
are currently in the year 4	of the General Permit p consultants to perform	process and requ	uirements continue	e to increase. This	increase in mai	ndated requirem	nents	ting or conveying stormwater. W will require increased involveme gresses, physical improvements
Senefits of Project and Impac	t if Not Completed:							
As stormwater flows over	streets and other impe	rvious surfaces.	stormwater sweet	os up pollutants s	uch as oils, chen	nicals, pathoaen	ns an	d sediment. This can have a
								maintain the system there by
improving water quality.	These requirements are	a mandatory st	ate and federal re	quirement for all	municipalities.			
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ecommended Financing			Estimated	Project Costs by Fis	scal Year			Funding Source(s) Check all that apply
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ecommended Financing Funding Category		FY2023				FY2027	X X	
ecommended Financing Funding Category Rudy/Design	Five-Year Total \$100,000	FY2023			FY2026	FY2027	X X	Check all that apply Tax Levy
Funding Category tudy/Design and Acquisition construction	Five-Year Total \$100,000 \$0 \$0	FY2023			FY2026	FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$100,000 \$0 \$0	FY2023			FY2026	FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$100,000 \$0 \$0 \$0 \$0	FY2023			FY2026	FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$100,000 \$0 \$0 \$0 \$0		FY2024	FY2025	\$100,000		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$100,000 \$0 \$0 \$0 \$0	FY2023	FY2024		FY2026	FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
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Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$100,000	\$0	FY2024	FY2025	\$100,000		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
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Funding Category tudy/Design and Acquisition tonstruction quipment/Furnishings ontingency other OTAL trant Amount Requested PA Amount Requested let of CPA and Grants operating Budget Impact	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000	\$0	FY2024	FY2025	\$100,000 \$100,000	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
PA Amount Requested Departing Budget Impact OrAL Frank Amount Requested Department of PA and Grants Parting Budget Impact During Project One-time	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000	\$0	FY2024	FY2025	\$100,000 \$100,000	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical





MS4 General Permit Permit Year 4 & 5 Budget Items September 24, 2021

PERM	JIT YEAR 4	
	Dry Weather Screening of Outfalls	\$55,000
	Transfer Station SPCCP	\$9,700
	Highway Yard SWPPP	\$8,800
•	Stormwater Bylaw/Regulations Revisions	\$14,000
	Code Audit to Identify Barriers to Green Design	\$16,000
	Retrofit Inventory of Town-Owned Property	\$22,500
•	SCM Tracking for Phosphorus Reduction	\$5,000
٠	Phosphorus Source Identification Report	\$6,400
•	Permit Year 3 Annual Report Support	\$1,000
	TOTAL Permit Year 4 Budget:	\$138,400
PERM	MIT YEAR 5	
•	Year 1 Catchment Investigations and Mapping Updates (spread out over 6 years)	\$156,000
	Annual SWPPP Training	\$8,000
•	Continued SCM Tracking for Phosphorus Reduction	\$5,000
	SWMP and System Mapping Updates/Support	\$10,000
	Permit Year 4 Annual Report Support	\$2,500
	TOTAL ESTIMATED Permit Year 5 Budget:	\$181,500

own of Scituate				Page 20

Activities Planned for Next Reporting Period

Please confirm that your SWMP has been, or will be, updated to comply with all applicable permit requirements including but not limited to the year 4 requirements summarized below. (Note: impaired waters and TMDL requirements are not listed below)

Yes, I agree 🛛

- Develop a report assessing current street design and parking lot guidelines and other local requirements within the municipality that affect the creation of impervious cover
- Develop a report assessing existing local regulations to determine the feasibility of making green infrastructure practices allowable when appropriate site conditions exist
- Identify a minimum of 5 permittee-owned properties that could potentially be modified or retrofitted with BMPs to reduce impervious areas

Annual Requirements

- Annual report submitted and available to the public
- Annual opportunity for public participation in review and implementation of SWMP
- Keep records relating to the permit available for 5 years and make available to the public
- Properly store and dispose of catch basin cleanings and street sweepings so they do not discharge to receiving waters
- Annual training to employees involved in IDDE program
- Update inventory of all known locations where SSOs have discharged to the MS4
- Continue public education and outreach program
- Update outfall and interconnection inventory and priority ranking and include data collected in connection with the dry weather screening and other relevant inspections conducted
- Implement IDDE program
- Review site plans of construction sites as part of the construction stormwater runoff control program
- Conduct site inspection of construction sites as necessary
- Inspect and maintain stormwater treatment structures
- Log catch basins cleaned or inspected
- Sweep all curbed streets at least annually
- Continue investigations of catchments associated with Problem Outfalls
- Implemented SWPPPs for all permittee owned or operated maintenance garages, public works yards, transfer stations, and other waste handling facilities
- Review inventory of all permittee owned facilities in the categories of parks and open space, buildings and facilities, and vehicles and equipment; update if necessary
- Review O&M programs for all permittee owned facilities; update if necessary
- Implement all maintenance procedures for permittee owned facilities in accordance with O&M programs
- Implement program for MS4 infrastructure maintenance to reduce the discharge of pollutants
- Enclose all road salt storage piles or facilities and implemented winter road maintenance procedures to minimize the use of road salt
- Review as-built drawings for new and redevelopment to ensure compliance with post construction bylaws, regulations, or regulatory mechanism consistent with permit requirements

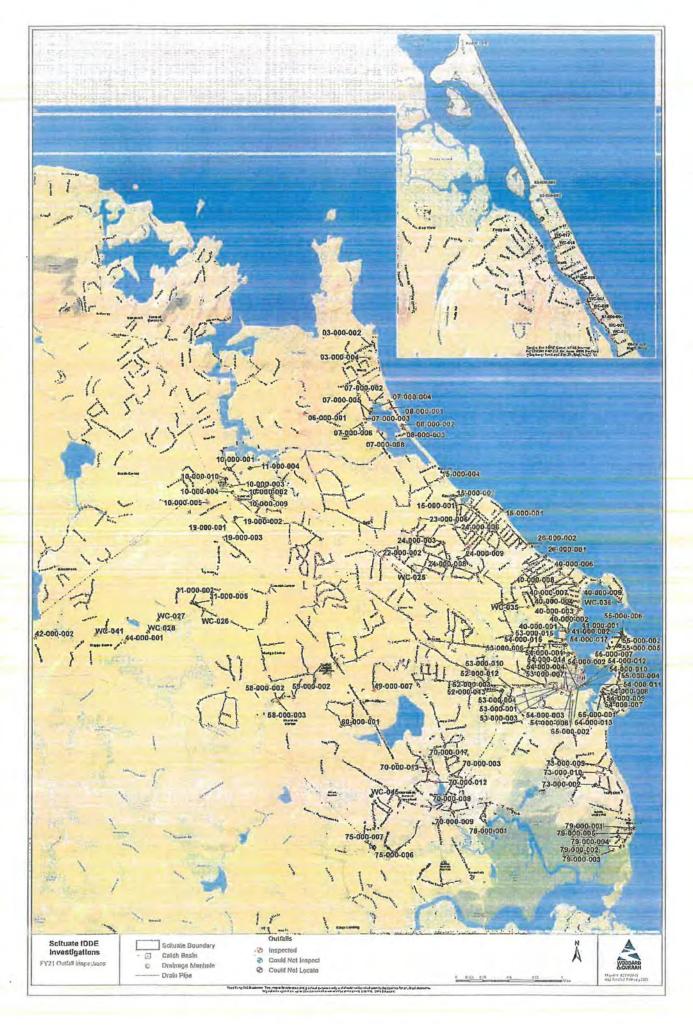
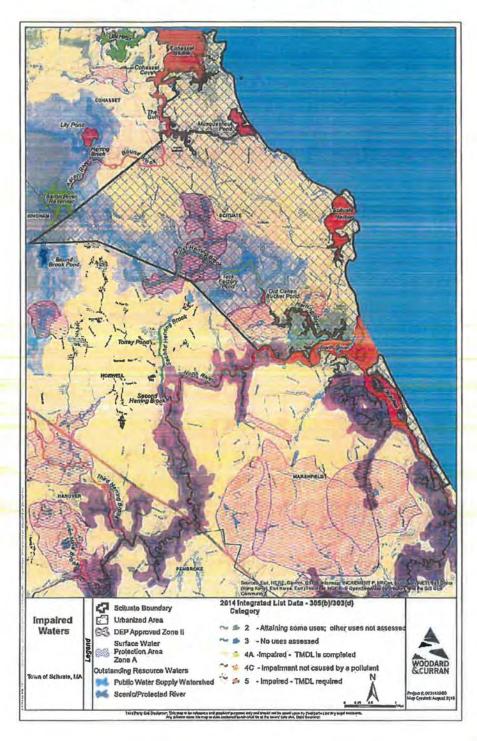




Figure 1-2: Scituate's Impaired Waters (2014)





Stormwater Management

Summary¹ of the Six Minimum Control Measures for Small MS4²

U.S. EPA & MASSDEP | STORMWATER OUTREACH IN MASSACHUSETTS

- 1. Public Education and Outreach-Municipalities are required to provide educational material about stormwater to four audiences (residents, industry, commercial, and construction). The purpose of the educational material is to provide the targeted audience information about stormwater and how their actions may impact it. The permit requires 2 messages for each audience during the five year permit term.
- Public Participation Municipalities are required to at least annually provide an opportunity for the public
 to participate in the development/implementation of their Stormwater Management Program (SWMP).
 Notices must comply with state public notice requirements.
- 3. Illicit Discharge Detection and Elimination Municipalities are required to find and eliminate sources of non-stormwater from their storm sewer system. The permit requires a proactive rather than a reactive approach. Municipalities are expected to systematically look in their system for non-stormwater sources and remove them. Part of this requirement includes development of system wide storm sewer system map.
- 4. Management of Construction Site Runoff Municipalities are required to have an ordinance from management of stormwater discharges from construction sites that disturb one or more acres of land. Their ordinance should include requirements for projects to implement sediment and erosion control practices as well as requirements for site plan review.
- 5. Management of Post Construction Site Runoff (New Development and Redevelopment) Municipalities are required to address stormwater runoff from new development and redevelopment that disturb one or more acres of land. The goal of this measure is to try to management stormwater where it falls and retain it on site. This control measure encourages the use of low impact design techniques and requires the retention or treatment of runoff on site using green infrastructure practices.
- 6. Good Housekeeping in Municipal Operations Municipalities are required to implement good housekeeping practices in municipal operations such as vehicle maintenance, open space, buildings and infrastructure. The permit requires at least annual street sweeping and optimization of catch basin cleaning. Development of pollution prevention plans are required at waste management facilities and maintenance garages not already regulated by another NPDES³ permit.

Additional Permitting infomration available at: http://www3.epa.gov/region1/npdes/stormwater/MS4_MA.html

¹Specific requirements are contained in the final permit available at the website above.

²MS4 means Municipal Separate Storm Sewer System

³NPDES means National Pollutant Discharge Elimination System



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project is: New [] Recurring [X] Resubmission [] Maintain S Multityear [] Phase - Final	riority:
Department: Engineering Contact: Sean McCarthy X Urgent/Let Project is: New [] Recurring [X] Resubmission [] Maintain Multiyear [] Phase - Final	Priority:
Project is: New [] Recurring [X] Resubmission []	
Project is: New [] Resubmission []	
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Description: A municipal separate storm sewer system (MS-4) is a publicly-owned conveyance or system of conveyances designed and used for collecting or conveyance currently in the year 4 of the General Permit process and requirements continue to increase. This increase in mandated requirements will require from Consultants and subconsultants to perform various tasks in the field including monitoring, testing and reporting. As the permit progresses, phy existing stormwater systems will be required. Senefits of Project and Impact if Not Completed: As stormwater flows over streets and other impervious surfaces, stormwater sweeps up pollutants such as alls, chemicals, pathogens and sediment. negative impact on water quality and recreational uses. By monitoring the stormwater system and outfalls and taking steps to clean and maintain to improving water quality. These requirements are a mandatory state and federal requirement for all municipalities. Discuss Operating Budget Impact: Discuss Operating Budget Impact: Estimated Project Costs by Fiscal Year Funding Category Five Year Total Estimated Project Costs by Fiscal Year Funding Category Five Year Total Five Year Total Project Costs by Fiscal Year And Acquisition 50 Construction 50 Construction 50 Construction 50 Construction 50 Construction 50 Confirment Meanument Requested 50 Contract Amount Requested 50 Contract Amount Requested 50 Contract Costs Son 50 Con	1 Del vice
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Recreation	CPA Purpose(s) eck all that apply
perating Budget Impact Historical	CPA Purpose(s) eck all that apply ace
uring Project \$0 Housing	CPA Purpose(s) eck all that apply ace
	CPA Purpose(s) eck all that apply ace
ost-Project Annual	CPA Purpose(s) eck all that apply ace





MS4 General Permit Permit Year 4 & 5 Budget Items September 24, 2021

PERM	AIT YEAR 4	
	Dry Weather Screening of Outfalls	\$55,000
•	Transfer Station SPCCP	\$9,700
	Highway Yard SWPPP	\$8,800
	Stormwater Bylaw/Regulations Revisions	\$14,000
	Code Audit to Identify Barriers to Green Design	\$16,000
	Retrofit Inventory of Town-Owned Property	\$22,500
	SCM Tracking for Phosphorus Reduction	\$5,000
•	Phosphorus Source Identification Report	\$6,400
	Permit Year 3 Annual Report Support	\$1,000
	TOTAL Permit Year 4 Budget:	\$138,400
PERM	MIT YEAR 5	
•	Year 1 Catchment Investigations and Mapping Updates (spread out over 6 years)	\$156,000
	Annual SWPPP Training	\$8,000
	Continued SCM Tracking for Phosphorus Reduction	\$5,000
•	SWMP and System Mapping Updates/Support	\$10,000
٠	Permit Year 4 Annual Report Support	\$2,500
	TOTAL ESTIMATED Permit Year 5 Budget:	\$181,500

Town of Schuate		Page 20

Activities Planned for Next Reporting Period

Please confirm that your SWMP has been, or will be, updated to comply with all applicable permit requirements including but not limited to the year 4 requirements summarized below. (Note: impaired waters and TMDL requirements are not listed below)

Yes, Lagree X

- Develop a report assessing current street design and parking lot guidelines and other local requirements within the municipality that affect the creation of impervious cover
- Develop a report assessing existing local regulations to determine the feasibility of making green infrastructure practices allowable when appropriate site conditions exist
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Annual Requirements

- Annual report submitted and available to the public
- Annual opportunity for public participation in review and implementation of SWMP
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- Inspect and maintain stormwater treatment structures
- Log catch basins cleaned or inspected
- Sweep all curbed streets at least annually
- Continue investigations of catchments associated with Problem Outfalls
- Implemented SWPPs for all permittee owned or operated maintenance garages, public works yards, transfer stations, and other waste handling facilities
- Review inventory of all permittee owned facilities in the categories of parks and open space, buildings and facilities, and vehicles and equipment; update if necessary
- Review O&M programs for all permittee owned facilities; update if necessary
- Implement all maintenance procedures for permittee owned facilities in accordance with O&M programs
- Implement program for MS4 infrastructure maintenance to reduce the discharge of pollutants
- Enclose all road salt storage piles or facilities and implemented winter road maintenance procedures to minimize the use of road salt
- Review as-built drawings for new and redevelopment to ensure compliance with post construction bylaws, regulations, or regulatory mechanism consistent with permit requirements

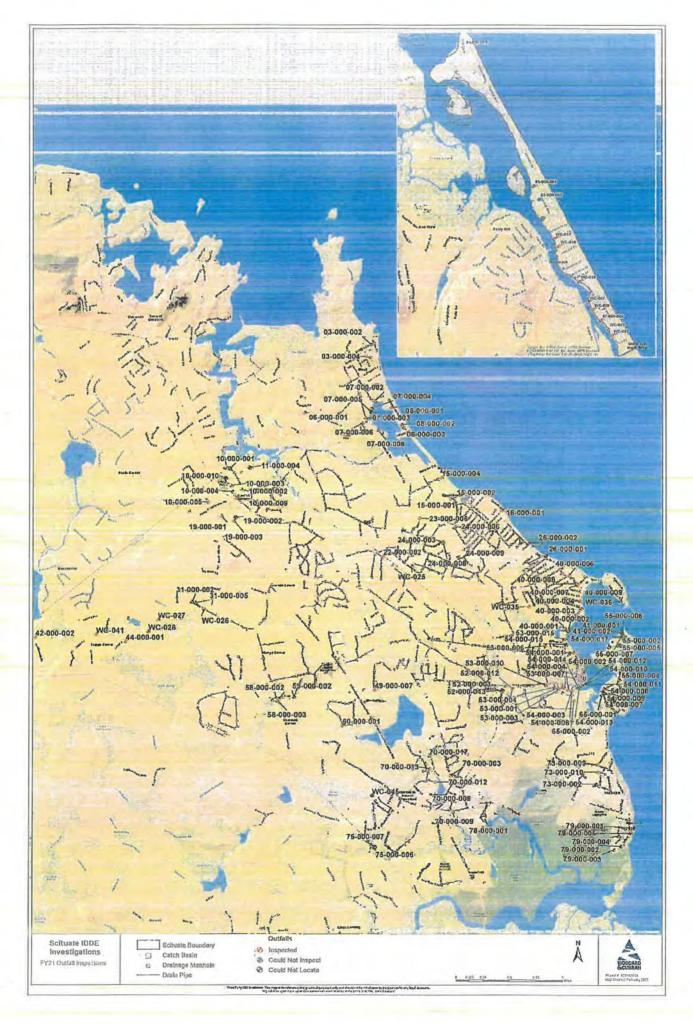
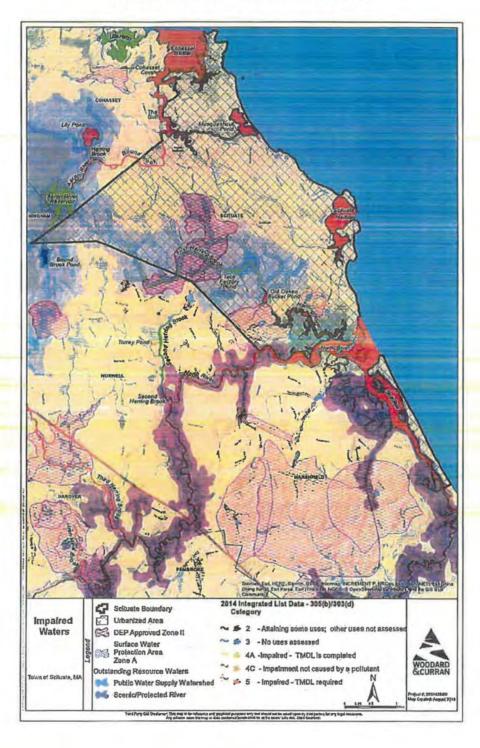
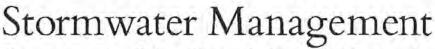




Figure 1-2: Scituate's Impaired Waters (2014)







Summary¹ of the Six Minimum Control Measures for Small MS4²

U.S. EPA & MASSDEP | STORMWATER OUTREACH IN MASSACHUSETTS

- 1. Public Education and Outreach-Municipalities are required to provide educational material about stormwater to four audiences (residents, industry, commercial, and construction). The purpose of the educational material is to provide the targeted audience information about stormwater and how their actions may impact it. The permit requires 2 messages for each audience during the five year permit term.
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Additional Permitting infomration available at: http://www3.epa.gov/region1/npdes/stormwater/MS4_MA.html

¹ Specific requirements are contained in the final permit available at the website above.

²MS4 means Municipal Separate Storm Sewer System

³NPDES means National Pollutant Discharge Elimination System

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
58	Foreshore Protection	2023-411-01	DPW - Foreshore Protection	2023	GF	\$ 200,000	
62	Foreshore Repairs - Seawall Turner Rd/Oceanside	2023-411-02	DPW - Foreshore Protection	2023	GF	\$ 16,000,000	Seeking EoEEA Funding
56	Foreshore Repairs - FEMA - 1st Cliff	2023-411-03A	DPW - Foreshore Protection	2023	GF	\$ 2,540,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - 2nd Cliff	2023-411-03B	DPW - Foreshore Protection	2023	GF	\$ 2,860,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - 3rd Cliff	2023-411-03C	DPW - Foreshore Protection	2023	GF	\$ 10,000,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Minot	2023-411-03D	DPW - Foreshore Protection	2023	GF	\$ 2,870,000	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Glades (PW361/PW821/PW1171)	2023-411-03E	DPW - Foreshore Protection	2023	GF	\$ 2,896,588	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Seaside (PW379)	2023-411-03F	DPW - Foreshore Protection	2023	GF	\$ 485,755	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Surfside (PW1171/383)	2023-411-03G	DPW - Foreshore Protection	2023	GF	\$ 654,052	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Cole Pkwy (PW357)	2023-411-03H	DPW - Foreshore Protection	2023	GF	\$ 267,930	FEMA subsidized 75%
56	Foreshore Repairs - FEMA - Oceanside Outfall (PW366)	2023-411-031	DPW - Foreshore Protection	2023	GF	\$ 196,215	FEMA subsidized 75%
56	Harbor Resiliency Design & Engineering	2023-411-04	DPW - Foreshore Protection	2023	GF	\$ 400,000	Seeking HMGP Funding
66	Seawall Replacement - Cedar Point ACoE project	2023-411-05	DPW - Foreshore Protection	2024	GF	\$ 17,179,247	ACoE subsidized 65% to \$10M
58	Foreshore Protection	2024-411-01	DPW - Foreshore Protection	2024	GF	\$ 200,000	
58	Foreshore Protection	2025-411-01	DPW - Foreshore Protection	2025	GF	\$ 200,000	C-
58	Foreshore Protection	2026-411-01	DPW - Foreshore Protection	2026	GF	\$ 200,000	
58	Foreshore Protection	2027-411-01	DPW - Foreshore Protection	2027	GF	\$ 200,000	
			Total FY2023-2027			\$ 57,349,787	

^{*}Appearing for the first time on the plan

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

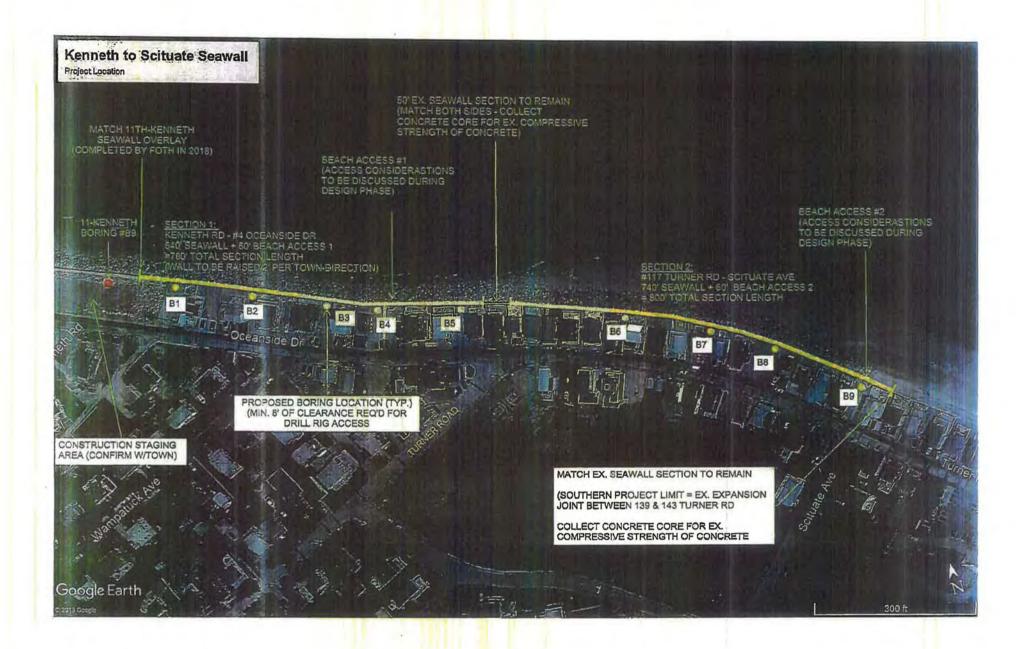
Org	Object	Project	Description	Remaining Funds
1123920	589000	20N5	ATHLETIC FIELDS	33,560.89
1411916	589000	16A4E	Foreshore Protection	37,983.96
1411917	589000	17A3H	Cudworth Cemetery Ph 2	814.15
1411917	589000	17A3F	Foreshore Protection	4,843.50
1411917	589000	17A3A	Road & Sidewalk Impymnts	186,234.59
1411920	589000	20A3C	FORESHORE PROTECTION	189,781.38
1411921	589000	21A3A	FORESHORE PROTECTION	198,814.52
1422919	589000	19A3A	ROADS & SIDEWALKS	218,171.35
1422920	589000	20A3G	ROADS & SIDEWALKS	196,417.19
1422921	589000	21A3D	ROAD & SIDEWALK IMPS	197,250.00
1422921	589000	21A3F	STREET SWEEPER	1,946.94
1429915	589000	15A3G	Cudworth Cemetery	401.51
1429918	589000	18A3J	Expand Cudworth Cemetery #3	7,805.09
1429919	589000	19A3B	CUDWORTH CEMETERY	25,000.00
1429920	589000	20A3D	1985 JOHN DEERE TRACTOR REPL	1,338.38
1429920	589000	20A3E	TRUCK 2-5 REPLACEMENT	2,015.00
			General Fund Total	1,302,378.45



Project Number: 2023-413-01 Chategory: Design/Construction Design/Construction Design/Construction Design/Construction Design/Construction Project Is: New [] Rearring [X] Rearring Project Is: New [] Rearring [X] Rearring Description: The Town of Schuste continues to contract with coastal consultants to prepare construction and bidding documents to repair or maintain coastal structures throughe Town. Assistance with grant applications and the preparation and FEMA support continue. Benefit of Project and Impact if Not Complete: By moving ahead with design and contract documents, the Town of Schuste has shovel ready projects to apply for grant funding thru the Dam Jevee and seawall funt the Executive Office of Energy and Environmental Affairs. These funds are about used for: Emergency Repairs Maintanance (Small Concrete Repairs/Revetment Repairs) Discuss Operating Budget Impact: Recommended Financing Funding Category Five-Year Total Fire 200,000 S200,000 Five-Year Total Fire 200,000		ent Program: FY	2023 112	027	Da	te submitted: _		Date of Last Edit:
Description: Project is: New Recurring X Resubmission								
Project is: New [] Recarring [X] Resubmission [] Statistical Phase - Final Searchy Disport Phase - Final Disport Phase - Final								Department Priority:
Project is: New [] Recurring (X] Resubmission [] X Milntain Service Enhancement			3-0.0	-				
Multiyear [] Phase-Final	Department: Engineering]C	ontact:	Sean McCarthy				Urgent/Legally Required
Description: The Town of Scituate continues to contract with coastal consultants to prepare construction and bidding documents to repair or maintain coastal structures througha Town. Assistance with grant applications and the preparation and FEMA support continue. Sensits of Project and Impact If Not Completed: By moving a head with design and contract documents, the Town of Scituate has shovel ready projects to apply for grant funding thru the Dam Jevee and seawail function the Executive Office of Energy and Environmental Affairs. These funds are also used for: Emergency Repairs Maintenance (Small Concrete Repairs/Revetment Repairs) Discuss Operating Budget impact: Secommended Financing Funding Category Five-Year Total Recommended Financing Capital Stabilization Value Five-Year Total Five-Year Total Five-Year Total Recommended Financing Capital Stabilization Value Five-Year Total Five-Year T	Dealaist la	New 11	Describe IV	,	Describertarion I	1		V Majutaju Canitas
Description: The Town of Scituate continues to contract with coastal consultants to prepare construction and bidding documents to repair or maintain coastal structures througha Town. Assistance with grant applications and the preparation and FEMA support continue. By moving ahead with design and contract documents, the Town of Scituate has shovel ready projects to apply far grant funding thru the Dam, levee and seawail fund the Executive Office of Energy and Environmental Affairs. These funds are also used for: Emergency Repairs Maintenance (Small Concrete Repairs/Revetment Repairs) Discuss Operating Budget Impact: Prunding Category Five-Year Total Frunding Source[s] Check all that sppty Tax Levy Debt Tax Levy	Project is:	Mem []	Recurring [X	0	Resubmission [1		X Iviaintain Service
Description: The Town of Schule continues to contract with coastal consultants to prepare construction and bidding documents to repair or maintain coastal structures througha Town. Assistance with grant applications and the preparation and FEMA support continue. Benefits of Project and Impact if Not Completed: By moving ahead with design and contract documents, the Town of Scituate has shovel ready projects to apply far grant funding thru the Dam, levee and seawail fund the Executive Office of Energy and Environmental Affairs. These funds are also used for: Emergency Repairs Maintenance (Small Concrete Repairs/Revetment Repairs) Discuss Operating Budget Impact: Discuss Operating Budget Impact: Extimated Project Costs by Fixed Year Funding Source[s] The Estimated Project Costs by Fixed Year Total Fixed Year Funding Source[s] The Ket all that apply Tax kery Debt and Acquainton So Supposed Year Year Spring Spring Year And Acquainton So Supposed Year Year Spring Year Total Supposed Year Year Spring Year The Cash Interaction Year Year Year Year Year Year Year Year		Multivear I 1	Phase - Final					Fohancement
The Town of Scituate continues to contract with coastal consultants to prepare construction and bioding documents to repair or maintain coastal structures througho Town. Assistance with grant applications and the preparation and FEMA support continue. enefits of Project and Impact if Not Completed: ### White Project and Impact if Not Completed: ### Project Annual		manifest 1.1	Thate That					
Town. Assistance with grant applications and the preparation and FEMA support continue. seneths of Project and Impact if Not Completed: By moving ahead with design and contract documents, the Town of Scituate has shovel ready projects to apply for grant funding thru the Dam Jeyee and seawail fund the Executive Office of Energy and Environmental Affairs. These funds are also used for: Emergency Repairs Maintenance (Small Concrete Repairs/Revetment Repairs) Punding Category Funding Source(s) Funding Source(s) Funding Source(s) Product P	Description;							
By moving ahead with design and contract documents, the Town of Scituate has shovel ready projects to apply far grant funding thru the Dam , levee and seawall fund the Executive Office of Energy and Environmental Affairs. These funds are also used for: Emergency Repairs Maintenance (Small Concrete Repairs/Revetment Repairs) Discuss Operating Budget Impact: Punding Category Five-Year Total Fiva03 Fiva04 Fiva03 Fiva04 Fiva05 Fiva0						ding documents	to repair or mo	aintain coastal structures throughou
the Executive Office of Energy and Environmental Affairs. These funds are also used for:	enefits of Project and Impac	t if Not Completed:						
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Five-Year lotal FY2023 FY2024 FY2025 FY2026 FY2027 X Tax Levy		pact:						
PY2023 PY2025 PY2026 PY2027 X Tax Levy		pact:						Funding Source(s)
Enterprise Retained Earnings Capital Stabilization So	ecommended Financing							Check all that apply
Instruction \$0	ecommended Financing Funding Category	Five-Year Total					FY2027	Check all that apply X Tax Levy
Variable	ecommended Financing Funding Category udy/Design	Five-Year Total					FY2027	Check all that apply X Tax Levy Debt
Revolving Fund CPA	ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total \$200,000 \$0					FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings
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Section Sect	Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$200,000 \$0 \$0 \$0 \$0					FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash
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PA Amount Requested \$0 Check all that apply et of CPA and Grants \$200,000 \$200,000 \$0 \$0 \$0 \$0 Open Space Recreation Historical Housing Project \$0 Housing	Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0						Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund
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A Amount Requested \$0 Check all that apply of of CPA and Grants \$200,000 \$200,000 \$0 \$0 \$0 \$0 Open Space Recreation Historical Housing String Project \$0 Housing	Funding Category udy/Design nd Acquisition instruction pulpment/Furnishings intingency her	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
st of CPA and Grants \$200,000 \$200,000 \$0 \$0 \$0 \$0 Open Space Recreation Perating Budget Impact Historical Infing Project \$0 Housing	Funding Category udy/Design not Acquisition onstruction uipment/Furnishings intingency her	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Recreation Historical uring Project \$0 Housing inst-Project Annual	Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
perating Budget Impact uring Project \$0 Housing ost-Project Annual	Funding Category Eudy/Design and Acquisition construction pulpment/Furnishings contingency ther DTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024 \$0	\$0	FY2026 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
rring Project \$0 Housing st-Project Annual	Funding Category udy/Design nd Acquisition instruction pulpment/Furnishings intingency her DTAL ant Amount Requested A Amount Requested	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024 \$0	\$0	FY2026 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
st-Project Annual	Funding Category udy/Design nd Acquisition instruction uipment/Furnishings ntingency her OTAL ant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024 \$0	\$0	FY2026 \$0	\$0	Check all that apply X X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
	Funding Category sudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024 \$0	\$0	FY2026 \$0	\$0	Check all that apply X X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
	Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024 \$0	\$0	FY2026 \$0	\$0	Check all that apply X X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ost-Project One-time \$0	Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Sperating Budget Impact uring Project	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$200,000	FY2024 \$0	\$0	FY2026 \$0	\$0	Check all that apply X



Project Number:	2023-411-02							
Project Title:	Seawall Replacement -	Oceanside				1	De	partment Priority:
Category:	Construction	55050000				1		
Department: DPW Foreshore	C	ontact: S	ean McCarthy, En	gineering Superv	sor]	×	Urgent/Legally Required
							_	-1
Project is:	New []	Recurring []		Resubmission [1			Maintain Service
	42.60						-	7
	Multiyear [x]	Phase - Final						Enhancement
Description:								
and prepared for 1,400 fee	t of seawall and 2 beach Dam and Seawall Projects	access points. A	s part of the des	ign process, gra	nt applications	offered by the E	хеси	ments are currently being design tive Office of Energy and on may receive a combination of
enefits of Project and Impact	if Not Completed:							
Town already appropriated		utinistan Th ia	wasting to severe	ud sa ka dawa ia	Mary white			
Explain the project's short-	and long-term impacts o						oing	cost for maintenance, operation
Explain the project's short- hat will need to come from	and long-term impacts o						oing	cost for maintenance, operation
Explain the project's short- that will need to come from	and long-term impacts o						oing	cost for maintenance, operation
Explain the project's short- that will need to come from	and long-term impacts o		oil changes, filter	rs, fuel, mainten	ance contracts		oing	Funding Source(s)
Explain the project's short- that will need to come from	and long-term impacts o	t in the future (d	oil changes, filter	rs, fuel, mainten	ance contracts	etc).		Funding Source(s) Check all that apply
Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge		oil changes, filter	rs, fuel, mainten	ance contracts		oing (Funding Source(s) Check all that apply Tax Levy
Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge	t in the future (d	oil changes, filter	rs, fuel, mainten	ance contracts	etc).		Funding Source(s) Check all that apply Tax Levy Debt
Explain the project's short- that will need to come from ecommended Financing Funding Category and Acquisition	and long-term impacts on your operational budge	t in the future (d	oil changes, filter	rs, fuel, mainten	ance contracts	etc).		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$15,000,000 \$0	FY2023	Estimated P	roject Costs by Fi FY2025	ance contracts	etc).	××××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
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Explain the project's short- that will need to come from ecommended Financing Funding Category cudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$15,000,000 \$0 \$0 \$0	FY2023 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000	scal Year FY2026	etc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$15,000,000 \$0 \$0	FY2023	Estimated P	roject Costs by Fi FY2025	ance contracts	etc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design end Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$15,000,000 \$0 \$50 \$16,000,000	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000	scal Year FY2026	etc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design end Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-FEMA PA	Five-Year Total \$0 \$15,000,000 \$0 \$16,000,000	FY2023 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000	scal Year FY2026	etc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design end Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested	Five-Year Total	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000 \$6,000,000	scal Year FY2026	etc). FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF CPA Purpose(s) Check all that apply
Explain the project's short- that will need to come from ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested	Five-Year Total \$0 \$15,000,000 \$0 \$16,000,000	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000	scal Year FY2026	etc). FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000 \$6,000,000	scal Year FY2026	etc). FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$15,000,000 \$15,000,000 \$0 \$15,000,000	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000 \$6,000,000	scal Year FY2026	etc). FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000 \$6,000,000	scal Year FY2026	etc). FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF
that will need to come from	Five-Year Total \$0 \$0 \$15,000,000 \$15,000,000 \$0 \$15,000,000	FY2023 \$5,000,000 \$5,000,000	Estimated P FY2024 \$5,000,000	Project Costs by Fi FY2025 \$6,000,000 \$6,000,000	scal Year FY2026	etc). FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMA SRF CPA Purpose(s) Check all that apply Open Space Recreation Historical





Contact Disparation Disp	Project Number:	2023-411-03A						
Project is: New [] Recurring [] Resubmission [] Multiyear [] Phase - Final Maintain Service Enhancement Enh			liff FEMA PW835	5/PW1171/PW358				Department Priority:
Project is: New [] Recurring [] Resubmission []			ontact: C	one McCarthy En	ainaarina Cunand	ione		Liscont // people Booulend
Multiyear [] Phase - Final	Department: Drw Foreshore	Ju	ontact: 3	sean McCartny, en	gineering Supervi	SOF		x Organt/Legally Required
Multiyear [] Phase - Final	Project is:	New []	Recurring []		Resubmission [1		Maintain Service
Pescription: FEMA subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (#W835), 2015 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FEMA subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (#W835), 2015 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FEMA subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (#W835), 2015 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (#W835), 2015 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (#W835), 2015 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from damages sustained in 2013 Storm Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from Juno (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from Juno (#W1171) and 2018 Storm Riley (#W1171) and 2018 Storm Riley (#W1171) and 2018 Storm Riley (#W358). FOR A subsidized foreshore repairs from Juno (#W1171) and 2018 Storm Riley (#W1171) and 2018 Sto	100				200,200,00			
FEMA subsidized foreshore repairs from damages sustained in 2013 Storm Nemo (PW835), 2015 Storm Juna (PW171) and 2018 Storm Rilley (PW358). enefits of Project and Impact if Not Completed: Town already appropriated Junds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Discuss Operating Budget impact: Estimated Project short- and long-term impacts on the community's operating budget - this is not the cost of the project but ongoing cost for maintenance, operating the project of the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating the project of the project but ongoing cost for maintenance, operating budget impact Funding Source(s) Funding Category Five-Year Total Funding Category Five-Year Total Funding Source(s) Funding Category Five-Year Total Funding Source(s) Category Five-Year Total Funding Category Five-Year Total Funding Category Five-Year Total Funding Cate		Multiyear []	Phase - Final					Enhancement
enefits of Project and Impact if Not Completed: Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but ongoing cost for maintenance, operating the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but ongoing cost for maintenance, operating the project's short- and long-term impacts on the future (all changes, filters, fuel, maintenance contracts etc). Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fr2023 Fr2024 Fr2025 Pr2026 Pr2027 X Tax Levy Inding Source(s) Check all that apply and Acquisition Sc 30 So	escription:							
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Funding Category Five-Year Total Estimated Project Costs by Fiscal Year	Explain the project's short- that will need to come from	and long-term impacts o						oing cost for maintenance, operatio
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Ind Acquisition \$0 Enterprise Retained Earnings	Explain the project's short-that will need to come from	and long-term impacts o n your operational budge		oll changes, filter	rs, fuel, maintend	ance contracts e		Funding Source(s)
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Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
	• PW-00835(0) [DR-4110-MA [NEMO]	\$262,360.45	
First Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,019,409.00	\$2,540,000.00
	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
persona enti revvanoni	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	224.234.734.73
	PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
Third Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,251,020.00	\$10,000,000.00
	• PW-00363(0) [DR-4372-MA [RILEY]	\$450,367.00	
	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA [JUNO]	\$239,855.00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	
	• PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
Samuel Delleri	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



roject Title: Toreshore Repairs 20 Contraction gapartment: DPW Foreshore Contraction Project is: New [roject Number:	2023-411-038						
Project is: New [] Recurring [] Resubmission []	roject Title:		Cliff FEMA PW82	4/PW1171/PW37	2			Department Priority:
Project is: New [] Recurring [] Resubmission [] Maintain Service	ategory:	Construction						
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Estimated Project Costs by Fiscal Year Check all that apply	Explain the project's short-	and long-term impacts o						ning cost for maintenance, operation
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ost-Project Annual	ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$2,860,000 \$2,860,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
nst-Project Annual	ecommended Financing Funding Category and Acquisition postruction quipment/Furnishings portingency ther DTAL PA Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$2,860,000 \$0 \$2,860,000 \$0 \$2,860,000 \$0 \$2,145,000 \$0 \$715,000	FY2023 \$2,860,000 \$2,860,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical
	Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$2,860,000 \$0 \$2,860,000 \$0 \$2,860,000 \$0 \$2,145,000 \$0 \$715,000	FY2023 \$2,860,000 \$2,860,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
	• PW-00835(0) [DR-4110-MA [NEMO]	\$262,360.45	
First Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,019,409.00	\$2,540,000.00
	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	The second second
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
Second Carl Revention	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	0.0100000000000000000000000000000000000
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
Third Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,251,020.00	\$10,000,000.00
	• PW-00363(0) [DR-4372-MA [RILEY]	\$450,367.00	
	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA [JUNO]	\$239,855.00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	
	• PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
S. Mayo as Marie	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	<i>\$2,520,561.</i> 64
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



Category: Co Department: DPW Foreshore Project Is: N Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No	lew [] Aultiyear [] Dairs from damages s obt Completed:	ontact: 5 Recurring [] Phase - Final sustained in 201	ean McCarthy, En	gineering Supervio	orm Nemo (PW8		Department Priority: X Urgent/Legally Required Maintain Service Enhancement m Juno (PW1171) and 2018 Storm Ri
Project is: N Project is: N Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No	lew [] Multiyear [] Dairs from damages s obt Completed:	ontact: 5 Recurring [] Phase - Final sustained in 201	ean McCarthy, En	gineering Supervio	orm Nemo (PW8		Maintain Service Enhancement m Juno (PW1171) and 2018 Storm Ri
Project is: N Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No	lew [] Aultiyear [] Dairs from damages s obt Completed:	Recurring [] Phase - Final sustained in 201.	2 Storm Sandy (P	Resubmission [orm Nemo (PW8		Maintain Service Enhancement m Juno (PW1171) and 2018 Storm Ri
Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No Town already appropriated fun	Aultiyear [] Dairs from damages s obt Completed: nds for design and en	Phase - Final		W301), 2013 Sto	orm Nemo (PW8		Enhancement m Juno (PW1171) and 2018 Storm Ri
Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No. Town already appropriated fun	Aultiyear [] Dairs from damages s obt Completed: nds for design and en	Phase - Final		W301), 2013 Sto	orm Nemo (PW8		Enhancement m Juno (PW1171) and 2018 Storm Ri
Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No	pairs from damages s ot Completed: ods for design and en	ustained in 201.					m Juno (PW1171) and 2018 Storm Ri
Description: FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No	pairs from damages s ot Completed: ods for design and en	ustained in 201.					m Juno (PW1171) and 2018 Storm Ri
FEMA subsidized foreshore rep (PW363). Benefits of Project and Impact if No Town already appropriated fun	ot Completed: nds for design and en						
(PW363). Benefits of Project and Impact if No Town already appropriated fun	ot Completed: nds for design and en						
Town already appropriated fun	nds for design and en	gineering. FEM.	A will not continu	ue to obligate th	e funds (75%) ur	oless the Town	does the work in the most recently
		gineering. FEM.	A will not continu	ue to obligate th	e funds (75%) ui	nless the Town	does the work in the most recently
submitted time extension requi	est.						
Discuss Operating Budget Impact:							
Explain the project's short- and	long-term impacts of	in the communit	y's operating but	dget - this is not	the cost of the p	roject but ongo	oing cost for maintenance, operation
that will need to come from you	ur operational budge	t in the future (c	oll changes, filter	s, fuel, maintend	ance contracts e	tc).	
		and the forest of		A. A. C. C. C. C.			
ecommended Financing		-					
ecommenueu rinancing							
	University.		Estimated P	roject Costs by Fis	ecal Vear		Funding Source(s) Check all that apply
Funding Category	Five-Year Total	FY2023	FY2024	FY2025	FY2026	FY2027	x Tax Levy
udu/Dasian	ćo	FIZUZS	112024	FIEUZJ	112020	112027	2000 min
udy/Design	\$0						× Debt
and Acquisition	\$0		-		- 4		Enterprise Retained Earnings
onstruction	\$12,800,000		\$12,800,000				x Capital Stabilization
	\$0						x Free Cash
quipment/Furnishings							Revolving Fund
	sn!				-		
ontingency	\$0		141010111111111				СРА
quipment/Furnishings ontingency ther	\$0	2.7	\$12,800,000	\$0	\$0	\$0	x Grant(s) or OtherFEMA PA
ontingency		\$0					
ontingency	\$0	\$0					
ontingency ther DTAL	\$12,800,000	\$0				-	CPA Purpose(s)
ontingency ther OTAL rant Amount Req-FEMA PA	\$0 \$12,800,000 \$0						
ontingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested	\$0 \$12,800,000 \$0 \$0	\$0	¢12 ggg 000	An.	to.	40	Check all that apply
ontingency ther OTAL ant Amount Req-FEMA PA PA Amount Requested	\$0 \$12,800,000 \$0		\$12,800,000	\$0	\$0	\$0	Check all that apply Open Space
ant Amount Req-FEMA PA PA Amount Requested	\$0 \$12,800,000 \$0 \$0	\$0	\$12,800,000	\$0	\$0	\$0	Check all that apply Open Space Recreation
ontingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$12,800,000 \$0 \$0 \$12,800,000	\$0	\$12,800,000	\$0	\$0	\$0	Check all that apply Open Space Recreation Historical
ontingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$12,800,000 \$0 \$0	\$0	\$12,800,000	\$0	\$0	\$0	Check all that apply Open Space Recreation
ontingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$12,800,000 \$0 \$0 \$12,800,000	\$0	\$12,800,000	\$0	\$0	\$0	Check all that apply Open Space Recreation Historical
ontingency	\$0 \$12,800,000 \$0 \$0 \$12,800,000	\$0	\$12,800,000	\$0	\$0	\$0	Check all that apply Open Space Recreation Historical

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
	• PW-00835(0) [DR-4110-MA [NEMO]	\$262,360.45	
First Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,019,409.00	\$2,540,000.00
	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
Second Citi Revention	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	7 4 C 3 M 3 M 3 M 3 M 3 M 3 M 3 M 3 M 3 M 3
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
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	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
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Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	
	• PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
Stades Deavi	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	7-80-20-20-20
		\$9,624,133,64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



Project Number:					te submitted:			
	2023-411-03D	- FFASA DILIDES !	District of Princes				-	
roject Title: ategory:	Foreshore Repairs Mine Construction	DE FEMA PW820/	PW11/1/PW384				De	partment Priority:
epartment: DPW Foreshore		ontact: S	iean McCarthy, En	gineering Supervi	sor		×	Urgent/Legally Required
							_	
Project is:	New []	Recurring []		Resubmission [1			Maintain Service
	enderman if A	Bhasa Blast					_	Teoremises.
	Multiyear []	Phase - Final					_	Enhancement
Description:								
FEMA subsidized foreshore	e repairs from damages s	ustained in 201:	3 Storm Nemo (P	/W820), 2015 St	orm Juno (PW1	.1/1) and 2018 S	torm	Riley (PW384).
enefits of Project and Impact	if Not Completed:							
Town already appropriated submitted time extension r		gineering. FEM	A will not continu	ue to obligate th	e funds (75%) u	inless the Town	does	the work in the most recently
Explain the project's short-	and long-term impacts of						oing (cost for maintenance, operation
xplain the project's short- hat will need to come fron	and long-term impacts of						oing (ost for maintenance, operation
Explain the project's short- that will need to come fron	and long-term impacts of						oing o	
Explain the project's short- that will need to come from	and long-term impacts on your operational budge		oil changes, filter	rs, fuel, maintend	ance contracts		oing (Funding Source(s)
xplain the project's short- hat will need to come fron	and long-term impacts of		oil changes, filter		ance contracts		ning o	Funding Source(s) Check all that apply
Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge	t in the future (c	oil changes, filter	roject Costs by Fis	ance contracts	etcJ.		Funding Source(s) Check all that apply Tax Levy Debt
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition	and long-term impacts on your operational budge Five-Year Total \$0 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts	etcJ.	×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$2,870,000	t in the future (c	oil changes, filter	roject Costs by Fis	ance contracts	etcJ.	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$2,870,000 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts	etcJ.	×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$2,870,000 \$0 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts	etcJ.	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$2,870,000 \$0 \$0 \$0	FY2023 \$2,870,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category Eudy/Design Fond Acquisition Construction Equipment/Furnishings Contingency Enter	Five-Year Total \$0 \$2,870,000 \$0 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts	FY2027	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$2,870,000 \$0 \$0 \$0	FY2023 \$2,870,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design end Acquisition enstruction quipment/Furnishings entingency ther OTAL	Five-Year Total S0 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000	FY2023 \$2,870,000 \$2,870,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design end Acquisition construction quipment/Furnishings contingency ther OTAL Fant Amount Req-FEMA PA PA Amount Requested	Five-Year Total \$0 \$2,870,000 \$2,870,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	FY2023 \$2,870,000 \$2,870,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL PA Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total S0 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000	FY2023 \$2,870,000 \$2,870,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	FY2023 \$2,870,000 \$2,870,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short- that will need to come from Eccommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Req-FEMA PA PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total S0 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000 \$0 \$2,870,000	FY2023 \$2,870,000 \$2,870,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
that will need to come from	Five-Year Total	FY2023 \$2,870,000 \$2,870,000	Estimated P FY2024 \$0	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

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		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



	2023-411-03E						
roject Title:	Foreshore Repairs Glad	les FEMA PW361,	/PW1171/PW821				Department Priority:
ategory:	Construction	A THE REAL PROPERTY.					
epartment: DPW Foreshore		Contact: S	Sean McCarthy, En	gineering Superv	isor		x Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [1		Maintain Service
	Multiyear []	Phase - Final					Enhancement
Description: FEMA subsidized foreshore	e repairs from damages s	sustained in 201	3 Storm Nemo (f	PW821) 2015 Sto	orm Juno (PW11	71) and 2018 S	torm Riley (PW361).
enefits of Project and Impact	t if Not Completed:						
Town already appropriated submitted time extension i		ngineering. FEM.	A will not contin	ue to obligate th	e funds (75%) ui	nless the Town	does the work in the most recently
Discuss Operating Budget Imp Explain the project's short- that will need to come fron	and long-term impacts of						oing cost for maintenance, operatio
xplain the project's short- hat will need to come fron	and long-term impacts of						oing cost for maintenance, operatio
Explain the project's short- that will need to come from	and long-term impacts of						oing cost for maintenance, operatio
Explain the project's short- that will need to come from	and long-term impacts of						oing cost for maintenance, operation
Explain the project's short- that will need to came from	and long-term impacts on your operational budge		oll changes, filter		ance contracts e		oing cost for maintenance, operation Funding Source(s) Check all that apply
Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge		oll changes, filter	rs, fuel, mainten	ance contracts e		Funding Source(s) Check all that apply X Tax Levy
Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge	et in the future (d	oll changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt
Explain the project's short- that will need to come from ecommended Financing Funding Category rudy/Design and Acquisition	Five-Year Total	FY2023	oll changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$2,896,588	et in the future (d	oll changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$2,896,588 \$0	FY2023	oll changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category Ludy/Design and Acquisition Construction Quipment/Furnishings Contingency	Five-Year Total \$0 \$2,896,588	FY2023	oll changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization
ecommended Financing Funding Category udy/Design ind Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$2,896,588 \$0 \$0 \$0 \$0	FY2023 \$2,896,588	oll changes, filter	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$2,896,588 \$0 \$0	FY2023	Estimated P FY2024	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's short- that will need to come from ecommended Financing Funding Category rudy/Design end Acquisition construction quipment/Furnishings contingency ther DTAL	Five-Year Total \$0 \$2,896,588 \$0 \$2,896,588	FY2023 \$2,896,588 \$2,896,588	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other FEMA PA
Explain the project's short- that will need to come from ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-FEMA PA	Five-Year Total \$0 \$0 \$2,896,588 \$0 \$0 \$0 \$50 \$52,896,588	FY2023 \$2,896,588	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition postruction pulpment/Furnishings pontingency ther DTAL eant Amount Req-FEMA PA PA Amount Requested	Five-Year Total \$0 \$0 \$2,896,588 \$0 \$0 \$2,896,588 \$0 \$2,896,588	FY2023 \$2,896,588 \$2,896,588	Estimated P FY2024	raject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply
ecommended Financing Funding Category udy/Design and Acquisition postruction pulpment/Furnishings pontingency ther DTAL PA Amount Req-FEMA PA	Five-Year Total \$0 \$0 \$2,896,588 \$0 \$0 \$0 \$50 \$52,896,588	FY2023 \$2,896,588 \$2,896,588	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other FEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition postruction pulpment/Furnishings partial DTAL Frant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$2,896,588 \$2,896,588	Estimated P FY2024	raject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design end Acquisition construction quipment/Furnishings contingency ther OTAL	Five-Year Total \$0 \$0 \$2,896,588 \$0 \$0 \$2,896,588 \$0 \$2,896,588	FY2023 \$2,896,588 \$2,896,588	Estimated P FY2024	raject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other FEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	FY2023 \$2,896,588 \$2,896,588	Estimated P FY2024	raject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other FEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
	• PW-00835(0) [DR-4110-MA [NEMO]	\$262,360.45	
First Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,019,409.00	\$2,540,000.00
	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	Contraction of the contraction o
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
Second Citi Revenient	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
Third Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,251,020.00	\$10,000,000.00
	• PW-00363(0) [DR-4372-MA [RILEY]	\$450,367.00	
	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA [JUNO]	\$239,855.00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	100.000
	PW-00821(0) [DR-4110-MA NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
Giades Beach	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



Project Tries: Foreshore Repails Sealed EEMA PW379	Project Number:	2023-411-03F							
Altegory: Construction Project is: New [] Recurring [] Resubmission [] Multiyear [] Phase - Final Searching Budget Impact: If Not Completed: Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Solicous Operating Budget Impact: Explain the project's short- and king-term impacts on the community's operating budget - this is not the cost of the project but angoing cost far maintenance, operating that will need to come from your operational budget in the future (oil changes, filters, fuel, maintenance contracts etc). Solicous Operating Budget Impact: Explain the project's short- and king-term impacts on the community's operating budget - this is not the cost of the project but angoing cost far maintenance, operating that will need to come from your operational budget in the future (oil changes, filters, fuel, maintenance contracts etc). Solicous Operating Budget Impact: Explain the project's short- and king-term impacts on the community's operating budget - this is not the cost of the project but angoing cost far maintenance, operating will need to come from your operational budget in the future (oil changes, filters, fuel, maintenance contracts etc). Solicous Operating Budget Impact: Explain the project's short- and king-term impacts on the community's operating budget - this is not the cost of the project but angoing cost far maintenance, operating budget to come from your operational budget in the future (oil changes, filters, fuel, maintenance contracts etc). Funding Category			ide FEMA PW375	9				De	partment Priority:
Project Is: New [] Recurring [] Resubmission []									_
Advisor of Project and Impact If Not Completed: Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Placus Operating Budget impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but anguing cost for maintenance, operating that will need to come from your operational budget in the future (all changes, filters, fuel, maintenance contracts etc). Plunding Category Five-Year Total P12023 P12024 P12025 P12026 P12027 Check all that apply continued acquisition 50 Extension 50 Exte	Department: DPW Foreshore	Jo	ontact: S	Sean McCarthy, En	igineering Supervi	sor		×	Urgent/Legally Required
Bescription: FEMA subsidized foreshore repairs from damages sustained in 2018 Storm Riley (PW379). Benefits of Project and Impact if Not Completed: Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Discuss Operating Budget impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but angoing cost for maintenance, operatinal that will need to come from your operational budget in the future (all changes, filters, fuel, maintenance contracts etc). Funding Category Five-Year Total F72023 F72024 F72025 F72026 F72027 X Tax Leavy Loady (Votage South States) Section Sec	Project is:	New [1	Recurring []		Resubmission [1			Maintain Service
Secuription: FEMA subsidized foreshore repairs from damages sustained in 2018 Storm Riley (PW379). Itenefits of Project and Impact if Not Completed: Town aiready appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but ongoing cost for maintenance, operating that will need to come from your operational budget in the future (all changes, filters, fuel, maintenance contracts etc). Funding Category Five-Yest Total Frazza Fraz	1,7-7-54.03		recurring []		nesesinission (1-	
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enefits of Project and Impact if Not Completed: Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but angoing cost for maintenance, operatithat will need to come from your operational budget in the future (oil changes, filters, fuel, maintenance contracts etc). Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fr2023 Fr2024 Fr2025 Fr2026 Fr2027 X Debt and Acquisition 50 So Free Cash and Cash So Free Cash and	escription:								
Town already appropriated funds for design and engineering. FEMA will not continue to obligate the funds (75%) unless the Town does the work in the most recently submitted time extension request. Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but ongoing cost for maintenance, operating that will need to come from your operational budget in the future (all changes, filters, fuel, maintenance contracts etc). Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fy2023 Fy2026 Fy2026 Fy2027 Debt Interprise Retained Earnings onstruction and Acquisition 50 Interprise Retained Earnings Onstruction 5485,755 5485,755 Interprise Retained Earnings Onstruction 5485,755 5485	FEMA subsidized foreshore	e repairs from damages s	ustained in 201	8 Storm Riley (P\	N379).				
Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget - this is not the cost of the project but ongoing cost for maintenance, operating that will need to come from your operational budget in the future (all changes, filters, fuel, maintenance contracts etc), ecommended Financing Funding Category Five-Year Total Fr2023 Fr2024 Fr2025 Fr2025 Fr2027 X Tax Levy addy/Design So Capital Stabilization So	enefits of Project and Impact	if Not Completed:		-					
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Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Fy2023 Fy2024 Fy2025 Fy2026 Fy2027 X Tax Levy X Debt Enterprise Retained Earnings Onstruction \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$485,755 \$50									
Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027	Explain the project's short-	and long-term impacts o						oing (cost for maintenance, operation
Debt Enterprise Retained Earnings So	Explain the project's short- that will need to come from	and long-term impacts o		oil changes, filter	rs, fuel, maintend	ance contracts e		oing (Funding Source(s)
Ind Acquisition \$0	Explain the project's short- that will need to come from	and long-term impacts o n your operational budge	t in the future (oil changes, filter	roject Costs by Fis	ance contracts e	rtc).		Funding Source(s) Check all that apply
onstruction \$485,755 \$485,755 \$485,755 \$ quipment/Furnishings \$0	Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge	t in the future (oil changes, filter	roject Costs by Fis	ance contracts e	rtc).		Funding Source(s) Check all that apply Tax Levy
x Free Cash Revolving Fund CPA	Explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge	t in the future (oil changes, filter	roject Costs by Fis	ance contracts e	rtc).		Funding Source(s) Check all that apply Tax Levy Debt
ther \$0 DTAL \$485,755 \$485,755 \$0 \$0 \$0 \$0	Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition	ond long-term impacts on your operational budge Five-Year Total \$0 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts e	rtc).	×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
STAL S485,755 \$485,755 \$0 \$0 \$0 \$0 x Grant(s) or Other FEMA PA	Explain the project's short- that will need to come from ecommended Financing Funding Category addy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$485,755 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts e	rtc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
rant Amount Req-FEMA PA \$364,316 \$364,316 CPA Purpose(s) PA Amount Requested \$0 Check all that apply et of CPA and Grants \$121,439 \$121,439 \$0 \$0 \$0 \$0 Perating Budget Impact Uring Project \$0 Housing	Explain the project's short- that will need to come from ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$485,755 \$0 \$0	FY2023	oil changes, filter	roject Costs by Fis	ance contracts e	rtc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
PA Amount Requested \$0 Check all that apply et of CPA and Grants \$121,439 \$121,439 \$0 \$0 \$0 \$0 Open Space Recreation Historical Uring Project \$0 Housing	Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total S0 \$485,755 \$0 \$0 \$0	FY2023 \$485,755	Estimated P FYZ024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
PA Amount Requested \$0 Check all that apply et of CPA and Grants \$121,439 \$121,439 \$0 \$0 \$0 \$0 Open Space Recreation Historical uring Project \$0 Housing	Explain the project's short- that will need to come from ecommended Financing Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total S0 \$485,755 \$0 \$0 \$0	FY2023 \$485,755	Estimated P FYZ024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
et of CPA and Grants \$121,439 \$121,439 \$0 \$0 \$0 \$0 Open Space Recreation Historical Uring Project \$0 Housing	Explain the project's short- that will need to come from The commended Financing Funding Category Endy/Design For and Acquisition For any acquisition	Five-Year Total S0 \$485,755 \$0 \$0 \$485,755	FY2023 \$485,755 \$485,755	Estimated P FYZ024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
perating Budget Impact uring Project \$0 Historical Housing	Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total S0 \$485,755 \$0 \$0 \$485,755 \$0 \$0 \$485,755	FY2023 \$485,755 \$485,755	Estimated P FYZ024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
uring Project \$0 Housing	Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested	Five-Year Total	FY2023 \$485,755 \$485,755	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 50	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space
	Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$485,755 \$485,755	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 50	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
ost-Project Annual	Explain the project's short- that will need to come from Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total S0 \$0 \$485,755 \$0 \$0 \$485,755 \$0 \$1 \$485,755 \$0 \$1 \$121,439	FY2023 \$485,755 \$485,755	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 50	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical
	Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total S0 \$0 \$485,755 \$0 \$0 \$485,755 \$0 \$1 \$485,755 \$0 \$1 \$121,439	FY2023 \$485,755 \$485,755	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 50	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
	• PW-00835(0) [DR-4110-MA [NEMO]	\$262,360.45	
First Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,019,409.00	\$2,540,000.00
	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	7.527.2.329
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
occona cint no rement	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
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	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA [JUNO]	\$239,855.00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	- A-7 C 3 1-0 1 A
	• PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
ecodir a solit	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



roject Number:	2023-411-03G							
roject Title:	Foreshore Repairs Surfs	side FEMA PW11	71/PW383				De	partment Priority:
Category:	Construction						I_	-
Department: DPW Foreshore	C	ontact: S	ean McCarthy, En	gineering Supervi	sor		×	Urgent/Legally Required
Project is:	Now I 1	Pagussian []		Basuberissian I	1 1		I-	Maintain Service
Project is:	New []	Recurring []		Resubmission [1	Maintain Service
	Multiyear []	Phase - Final					I-	Enhancement
	manages []	Those (ma)					Ľ	Limbicement
escription:								
FEMA subsidized foreshore	repairs from damages s	ustained in 201	5 Storm Juno (PV	W1171) and 2018	8 Storm Riley (P	W379).		
enefits of Project and Impact	if Not Completed:							
Town alexands announced to be	(Grada Gardanton and an		A(II) = = 4 == = 4/		- E - J- /750/1-	atanata was		the work in the most recently
iscuss Operating Budget Impa	act:							
xplain the project's short-	and long-term impacts a						oing	cost for maintenance, operatio
Explain the project's short- that will need to come from	and long-term impacts a						oing	cost for maintenance, operatio
Explain the project's short- that will need to come from	and long-term impacts a						oing	
Explain the project's short- that will need to come from	and long-term impacts a n your operational budge		oil changes, filter		ance contracts o		oing	cost for maintenance, operation Funding Source(s) Check all that apply
explain the project's short- that will need to come from	and long-term impacts a		oil changes, filter	rs, fuel, mainteni	ance contracts o		oing	Funding Source(s) Check all that apply
explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts anyour operational budge	t in the future (d	oil changes, filter	raject Costs by Fis	once controcts o	etc).		Funding Source(s) Check all that apply Tax Levy Debt
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design nd Acquisition	and long-term impacts anyour operational budge	FY2023	oil changes, filter	raject Costs by Fis	once controcts o	etc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition construction	Five-Year Total \$0 \$50 \$554,052	t in the future (d	oil changes, filter	raject Costs by Fis	once controcts o	etc).	×××××××××××××××××××××××××××××××××××××××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$50 \$654,052 \$0	FY2023	oil changes, filter	raject Costs by Fis	once controcts o	etc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$50 \$554,052 \$0 \$50	FY2023	oil changes, filter	raject Costs by Fis	once controcts o	etc).	×××××××××××××××××××××××××××××××××××××××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$50 \$554,052 \$0 \$0 \$0	FY2023 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	etc). FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$50 \$554,052 \$0 \$50	FY2023	oil changes, filter	raject Costs by Fis	once controcts o	etc).	×××××××××××××××××××××××××××××××××××××××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short- that will need to come from ecommended Financing Funding Category and Acquisition postruction quipment/Furnishings patingency ther	Five-Year Total S0 \$0554,052 \$0 \$654,052	FY2023 \$654,052 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	etc). FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
Explain the project's short- that will need to come from ecommended Financing Funding Category Endy/Design and Acquisition poistruction quipment/Furnishings ontingency ther DTAL rant Amount Req-FEMA PA	Five-Year Total S0 \$654,052 \$0 \$654,052 \$0 \$0 \$654,052	FY2023 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	etc). FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
Explain the project's short- that will need to come from ecommended Financing Funding Category and/Design and Acquisition construction pulpment/Furnishings contingency ther CTAL Frant Amount Req-FEMA PA PA Amount Requested	Five-Year Total	FY2023 \$654,052 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply
Explain the project's short- that will need to come from ecommended Financing Funding Category and/Design and Acquisition construction pulpment/Furnishings contingency ther CTAL Frant Amount Req-FEMA PA PA Amount Requested	Five-Year Total S0 \$654,052 \$0 \$654,052 \$0 \$0 \$654,052	FY2023 \$654,052 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	etc). FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other FEMA PA CPA Purpose(s) Check all that apply Open Space
Explain the project's short- that will need to come from ecommended Financing Funding Category Endy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL Frant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$654,052 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other FEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's short- that will need to come from ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	FY2023 \$654,052 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short- that will need to come from ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total	FY2023 \$654,052 \$654,052	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other FEMA PA CPA Purpose(s) Check all that apply Open Space Recreation

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
	• PW-00835(0) [DR-4110-MA [NEMO]	\$262,360.45	
First Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,019,409.00	\$2,540,000.00
	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	A
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
become chiri revelinen	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	-
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
Third Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,251,020.00	\$10,000,000.00
	• PW-00363(0) [DR-4372-MA [RILEY]	\$450,367.00	
	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA	\$239,855.00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	
	PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
C. L. G. C.	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



roject Number: Project Title:	2023-411-03H							
rojett ride:	Foreshore Repairs Cole	Parkway FEMA	PW357				De	partment Priority:
ategory:	Construction						_	
epartment: DPW Foreshore	Ic.	ontact: S	ean McCarthy, En	gineering Supervi	sor		×	Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [1			Maintain Service
r i ojuce is.	new []	weconing []		resources [-	_ ividintelli Service
	Multiyear []	Phase - Final						Enhancement
F . W.C.						y U		
escription: FEMA subsidized foreshore	repairs from damages s	sustained in 201	8 Storm Riley (PV	W357).				
enefits of Project and Impact i	if Not Completed:							
		The state of the s			- Facility (minute)	in a real section	3000	the work in the most recently
		on the communit	tu's operating hu	dagt - this is not	the cost of the r	project but once	nina (and for maintenance operation
Explain the project's short-	and long-term impacts o						oing c	cost for mointenance, operation
Explain the project's short-o that will need to come from	and long-term impacts o						oing c	cost for maintenance, operation
Explain the project's short-o that will need to come from	and long-term impacts o						oing (
Explain the project's short-o that will need to come from	and long-term impacts o		oil changes, filter	rs, fuel, maintend	ance contracts e		ping o	Funding Source(s)
explain the project's short-o that will need to come from	and long-term impacts o	et in the future (d	oil changes, filter	rs, fuel, maintend	ance contracts e	tc).		Funding Source(s) Check all that apply
explain the project's short-or hat will need to come from ecommended Financing Funding Category	and long-term impacts of your operational budge		oil changes, filter	rs, fuel, maintend	ance contracts e		x x	Funding Source(s)
explain the project's short-or that will need to come from ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts e	tc).	×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Explain the project's short-of that will need to come from ecommended Financing Funding Category udy/Design and Acquisition construction	Five-Year Total \$0 \$267,930	et in the future (d	oil changes, filter	rs, fuel, maintend	ance contracts e	tc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
explain the project's short-orthat will need to come from the will need to come from the commended Financing Funding Category udy/Design nd Acquisition postruction guipment/Furnishings	Five-Year Total \$0 \$267,930 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts e	tc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Explain the project's short-of that will need to come from ecommended Financing Funding Category udy/Design and Acquisition postruction guipment/Furnishings portingency	Five-Year Total \$0 \$267,930 \$0 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts e	tc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short-of that will need to come from ecommended Financing Funding Category udy/Design and Acquisition postruction guipment/Furnishings portingency ther	Five-Year Total \$0 \$267,930 \$0 \$0 \$0	FY2023 \$267,930	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
explain the project's short-orthat will need to come from the will need to come from the commended Financing Funding Category udy/Design nd Acquisition postruction guipment/Furnishings portingency ther	Five-Year Total \$0 \$267,930 \$0 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts e	tc).	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short-of that will need to come from ecommended Financing Funding Category udy/Design ind Acquisition postruction quipment/Furnishings portingency ther DTAL	Five-Year Total \$0 \$267,930 \$267,930	FY2023 \$267,930 \$267,930	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
Explain the project's short-of that will need to come from ecommended Financing Funding Category Endy/Design End Acquisition Construction Equipment/Furnishings Contingency Ther COTAL Frant Amount Req-FEMA PA	Five-Year Total \$0 \$267,930 \$267,930 \$267,930	FY2023 \$267,930	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA
Explain the project's short-of that will need to come from that will need to come from ecommended Financing Funding Category Endy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL Frant Amount Req-FEMA PA PA Amount Requested	Five-Year Total \$0 \$267,930 \$267,930 \$267,930 \$200,948 \$0	FY2023 \$267,930 \$267,930 \$200,948	Estimated P FY2024 \$0	Project Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply
Explain the project's short-orthat will need to come from that will need to come from the project of the projec	Five-Year Total \$0 \$267,930 \$267,930 \$267,930	FY2023 \$267,930 \$267,930	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space
Explain the project's short-orthat will need to come from ecommended Financing Funding Category udy/Design nd Acquisition construction pulpment/Furnishings contingency cher OTAL Fant Amount Req-FEMA PA PA Amount Requested ect of CPA and Grants	Five-Year Total \$0 \$267,930 \$267,930 \$267,930 \$200,948 \$0	FY2023 \$267,930 \$267,930 \$200,948	Estimated P FY2024 \$0	Project Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply
Explain the project's short-of that will need to come from ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL PA Amount Req-FEMA PA PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$267,930 \$267,930 \$267,930 \$200,948 \$0	FY2023 \$267,930 \$267,930 \$200,948	Estimated P FY2024 \$0	Project Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation
that will need to come from	Five-Year Total \$0 \$267,930 \$267,930 \$267,930 \$267,930 \$267,930 \$266,983	FY2023 \$267,930 \$267,930 \$200,948	Estimated P FY2024 \$0	Project Costs by Fis FY2025	scal Year FY2026	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherFEMA PA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
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	• PW-00358(0) [DR-4372-MA [RILEY]	\$458,182.00	2.57
	• PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA	\$98,470.00	\$2,860,000.00
	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857,00	
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
Third Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,251,020.00	\$10,000,000.00
	• PW-00363(0) [DR-4372-MA [RILEY]	\$450,367.00	
	PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA [JUNO]	\$239,855,00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	
	• PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
A NOVA	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



roject Number:	2023-411-03							
roject Title:	Foreshore Repairs Ocea	inside Outfall FEN	//A PW366				Department Priori	ity:
ategory:	Construction						100	
Department: DPW Foreshore	C	ontact: S	ean McCarthy, En	gineering Supervi	sor		x Urgent/Legal	ly Required
Postore to	Mana ()	Denomina I I		Describertarion F		i e	Tananasa Can	46.5
Project is:	New []	Recurring []		Resubmission [1		Maintain Ser	vice
	Multiyear [x]	Phase - Final					Enhancemen	
	manyen (*)	111030 111101					Limencemen	•
escription:								
FEMA subsidized foreshore	repairs from damages s	ustained in 201	8 Storm Riley (P)	N366).				
enefits of Project and Impact	if Not Completed:							
Town already appropriated	funds for design and en	gineering. This	project is propos	ed to be done in	three phases.			
Explain the project's short-	and long-term impacts o						ioing cost for mainte	enance, operatio
explain the project's short- that will need to come from	and long-term impacts o							
explain the project's short- that will need to come from	and long-term impacts o n your operational budge		oil changes, filter		ance contracts		Fundin	enance, operation g Source(s)
explain the project's short- that will need to come from ecommended Financing	and long-term impacts on your operational budge		oil changes, filter	rs, fuel, maintend	ance contracts		Fundin Check a	ng Source(s)
explain the project's short- that will need to come from ecommended Financing Funding Category	and long-term impacts on your operational budge	t in the future (d	oil changes, filter	rs, fuel, maintend	ance contracts	etc).	Fundin Check a X Tax Levy X Debt	ig Source(s) Il that apply
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition	and long-term impacts on your operational budge Five-Year Total \$0 \$0 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts	etc).	Fundin Check a X Tax Levy X Debt Enterprise Ret	ig Source(s) Il that apply ained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category and Acquisition construction	Five-Year Total \$0 \$196,215	t in the future (d	oil changes, filter	rs, fuel, maintend	ance contracts	etc).	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz	ig Source(s) Il that apply ained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$196,215 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts	etc).	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash	ig Source(s) Il that apply ained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$196,215 \$0 \$0 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts	etc).	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Funi	ig Source(s) Il that apply ained Earnings
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design und Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$196,215 \$0 \$0 \$0 \$0	FY2023 \$196,215	Estimated P	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Fund CPA	ng Source(s) Ill that apply ained Earnings action
explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition construction ulpment/Furnishings entingency ther	Five-Year Total \$0 \$0 \$196,215 \$0 \$0 \$0	FY2023	oil changes, filter	rs, fuel, maintend	ance contracts	etc).	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Fund CPA	ng Source(s) Ill that apply ained Earnings action
Explain the project's short- that will need to come from ecommended Financing Funding Category Endy/Design End Acquisition Construction Equipment/Furnishings Entities Contact Entity Con	Five-Year Total S0 \$196,215 \$0 \$0 \$196,215	FY2023 \$196,215	Estimated P	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Fundin Check a X Tax Levy Debt Enterprise Ret X Capital Stabiliz Free Cash Revolving Fund CPA X Grant(s) or Oth	ig Source(s) Il that apply ained Earnings action d herMA SRF
and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-FEMA PA	Five-Year Total SO \$196,215 \$0 \$196,215	FY2023 \$196,215	Estimated P	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Fundin Check a X Tax Levy Debt Enterprise Ret X Capital Stabiliz Free Cash Revolving Fund CPA X Grant(s) or Ott	ig Source(s) Il that apply ained Earnings action d herMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category Endy/Design End Acquisition Construction Equipment/Furnishings Entities Entitle Entitl	Five-Year Total SO \$196,215 \$0 \$196,215 \$0 \$196,215	FY2023 \$196,215 \$196,215	Estimated P FY2024	Project Costs by Fis FY2025 \$0	scal Year FY2026	FY2027	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Fund CPA X Grant(s) or Ott	ig Source(s) Il that apply ained Earnings action d herMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL Fant Amount Req-FEMA PA PA Amount Requested	Five-Year Total SO \$196,215 \$0 \$196,215	FY2023 \$196,215	Estimated P	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Fund CPA X Grant(s) or Ott	ig Source(s) Il that apply ained Earnings action d herMA SRF
Funding Category recommended Financing Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency ther OTAL Fant Amount Req-FEMA PA PA Amount Requested et of CPA and Grants	Five-Year Total SO \$196,215 \$0 \$196,215 \$0 \$196,215	FY2023 \$196,215 \$196,215	Estimated P FY2024	Project Costs by Fis FY2025 \$0	scal Year FY2026	FY2027	Fundin Check a X Tax Levy Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Func CPA X Grant(s) or Otl CPA P Check a Open Space Recreation	g Source(s) Il that apply ained Earnings action d herMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category udy/Design and Acquisition enstruction quipment/Furnishings entingency ther ent Amount Req-FEMA PA PA Amount Requested et of CPA and Grants eperating Budget Impact	Five-Year Total SO \$196,215 \$0 \$196,215 \$0 \$196,215	FY2023 \$196,215 \$196,215	Estimated P FY2024	Project Costs by Fis FY2025 \$0	scal Year FY2026	FY2027	Fundin Check a X Tax Levy X Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Fund CPA X Grant(s) or Ott	g Source(s) Il that apply ained Earnings action d herMA SRF
Explain the project's short- that will need to come from ecommended Financing Funding Category Endy/Design End Acquisition Construction Equipment/Furnishings Entities Contact Entity Con	Five-Year Total	FY2023 \$196,215 \$196,215	Estimated P FY2024	Project Costs by Fis FY2025 \$0	scal Year FY2026	FY2027	Fundin Check a X Tax Levy Debt Enterprise Ret X Capital Stabiliz X Free Cash Revolving Fund CPA X Grant(s) or Otl CPA P Check a Open Space Recreation Historical	g Source(s) Il that apply ained Earnings action d herMA SRF

Storm Sandy-2012, Storm Nemo-2013, Storm Juno-2015, Storm Riley-2018

Location	Associated PW [Storm Event]	Obligated Amount	Engineer's Estimate
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	PW-00824(0) [DR-4110-MA [NEMO]	\$305,910.45	
Second Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$98,470.00	\$2,860,000.00
Beening Citi Revention	• PW-00372(0) [DR-4372-MA [RILEY]	\$188,857.00	200000000000000000000000000000000000000
	• PW-00301(0) [DR-4097-MA [NEMO]	\$2,241,135.10	
	• PW-00834(0) [DR-4110-MA [NEMO]	\$1,838,165.10	
Third Cliff Revetment	• PW-1171(1) [DR-4214-MA [JUNO]	\$1,251,020.00	\$10,000,000.00
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	• PW-00820(0) [DR-4110-MA [NEMO]	\$254,540.45	
Minot Beach Revetment,	• PW-1171(1) [DR-4214-MA [JUNO]	\$239,855.00	\$2,870,000.00
Seawall	• PW-00384(0) [DR-4372-MA [RILEY]	\$181,184.00	W. S
	• PW-00821(0) [DR-4110-MA [NEMO]	\$274,980.45	
Glades Beach	• PW-1171(1) [DR-4214-MA [JUNO]	\$446,954.39	\$2,896,587.84
Z.,,,,,,,,,,,	• PW-00361(0) [DR-4372-MA [RILEY]	\$112,743.25	
		\$9,624,133.64	\$21,166,587.84

Prepared by Town's FEMA Consultant, Tetra-Tech 10/22/2021



Project Number:	2023-411-05						
roject Title:	Foreshore Protection -	Cedar Point Area					Department Priority:
ategory:	Construction	ecour i omeraco					Department (none).
epartment: DPW Foreshore	e C	ontact: 5	Sean McCarthy, En	gineering Supervi	sor		x Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [1		Maintain Service
	Multiyear [x]	Phase - Final					Enhancement
	моголева Тх 1	riidse - riiidi-					Emancement
Description:							
	artment has been providing	ng support to th	e Corps providin	g historical data	, construction de	etails and past	ection of the Cedar Point area. The storm damages as well. The
enefits of Project and Impac	t if Not Completed:						
Town already appropriate	ed funds for design and an	nineering to the	ACOF				
Discuss Operating Budget Im	pact:						
Explain the project's short	- and long-term impacts a						oing cost for maintenance, operation
Explain the project's short that will need to come from	- and long-term impacts a						oing cost for maintenance, operation
explain the project's short that will need to come from	- and long-term impacts a		oil changes, filter	rs, fuel, mainten	ance contracts e		Funding Source(s)
explain the project's short that will need to come from	- and long-term impacts a	et in the future (oil changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply
Explain the project's short that will need to come from the come from the come from the commended Financing Funding Category	- and long-term impacts a m your operational budge Five-Year Total		oil changes, filter	rs, fuel, mainten	ance contracts e		Funding Source(s) Check all that apply X Tax Levy
Explain the project's short that will need to come from ecommended Financing Funding Category udy/Design	- and long-term impacts a m your operational budge Five-Year Total	et in the future (oil changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt
Explain the project's short that will need to come from ecommended Financing Funding Category audy/Design and Acquisition	- and long-term impacts a m your operational budge Five-Year Total	et in the future (oil changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy
Explain the project's short that will need to come from ecommended Financing Funding Category and Acquisition construction	Five-Year Total \$0 \$17,179,247 \$0	FY2023	oil changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$17,179,247 \$0 \$0	FY2023	oil changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short that will need to come from the th	Five-Year Total \$0 \$17,179,247 \$0 \$0 \$0	FY2023 \$17,179,247	Estimated P	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA
explain the project's short that will need to come from the project's short that will need to come from the project of the pro	Five-Year Total \$0 \$17,179,247 \$0 \$0	FY2023	oil changes, filter	rs, fuel, mainten	ance contracts e	tc).	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category Endy/Design End Acquisition Construction Quipment/Furnishings Contingency Ther OTAL	Five-Year Total S0 \$17,179,247 \$0 \$17,179,247	FY2023 \$17,179,247 \$17,179,247	Estimated P	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherACOE
Explain the project's short that will need to come from that will need to come from the commended Financing Funding Category tody/Design and Acquisition onstruction quipment/Furnishings ontingency there other than the commended Financing the commended Financing Category the commended Financing Category that the commended Financing Category that the commended Financing Category that category that category the commended Financing Category that cat	Five-Year Total \$0 \$0 \$17,179,247 \$10,000,000 \$10,000,000	FY2023 \$17,179,247	Estimated P	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other_ACOE
ecommended Financing Funding Category Eudy/Design End Acquisition Entire Enti	Five-Year Total	FY2023 \$17,179,247 \$17,179,247	Estimated P FY2024	Project Costs by Fit FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other_ACOE CPA Purpose(s) Check all that apply
Explain the project's short that will need to come from that will need to come from the commended Financing Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency their commended Financing Category and Amount Req-ACOE PA Amount Req-ACOE	Five-Year Total \$0 \$0 \$17,179,247 \$10,000,000 \$10,000,000	FY2023 \$17,179,247 \$17,179,247	Estimated P	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other_ACoE CPA Purpose(s) Check all that apply Open Space
Explain the project's short that will need to come from that will need to come from the that w	Five-Year Total	FY2023 \$17,179,247 \$17,179,247	Estimated P FY2024	Project Costs by Fit FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other_ACoE CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Req-ACoE PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total S0 \$17,179,247 \$10,000,000 \$7,179,247	FY2023 \$17,179,247 \$17,179,247	Estimated P FY2024	Project Costs by Fit FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherACoE CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short that will need to come from that will need to come from the come from th	Five-Year Total	FY2023 \$17,179,247 \$17,179,247	Estimated P FY2024	Project Costs by Fit FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other_ACoE CPA Purpose(s) Check all that apply Open Space Recreation
that will need to come from	Five-Year Total S0 \$17,179,247 \$10,000,000 \$7,179,247	FY2023 \$17,179,247 \$17,179,247	Estimated P FY2024	Project Costs by Fit FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherACoE CPA Purpose(s) Check all that apply Open Space Recreation Historical

TENTATIVELY SELECTED PLAN - COST **ALLOCATION TABLE**

Federal and non-Federal Cost Share	Apportionment Table
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	Total Project Costs
Feasibility Study Costs	\$490,000
FED Share	\$295,000
Non-FED	\$195,000
Design & Implementation Costs	16,689,247
Design Analyses, Plans & Specs	\$1,478,668
Construction Management	\$781,058
LERRDs ²	\$1,660,885
FED Share	\$9,705,000
Non-FED Share	: \$6,984,247
Non-FED Cash	\$5,323,362
Non-FED LERRD credit	\$1,660,885
TOTAL PROJECT COST ¹	\$17,179,247
FED Share	\$10,000,000
Non-FED	: \$7,179,247

Note: Costs are based on Total Project Cost Fully Funded Estimate from TPCS

¹ Total Project Costs do not include operations and maintenance costs.
2 LERRDs are a 100% non-Federal responsibility for which the sponsor gets cost sharing credit.



	2023-411-06						
Project Number: Project Title:	Harbor Resillency Plan				- 1		Department Brigain
roject litle: Category:	Design				-		Department Priority:
Department: DPW Foreshor		ontact: K	yle Boyd/Sean Me	rCarthy.			x Urgent/Legally Required
Separement. Di Wiloteshor		ontact.	ric boyo/scur ivi	ccartify			organic/Legality Required
Project is:	New []	Recurring []		Resubmission [W	Maintain Service
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	Multiyear [x]	Phase - Final					Enhancement
		6100				4 4	
Description:							
Design and engineering for	or harbor resiliency.						
enefits of Project and Impa	ct if Not Completed:						
Identified by the Master	Plan as a major area of cor	ncern. Grant fun	ding will also be	sought under th	he hazard mitga	tion grant prog	am.
	npact: f strategies to address resi	illency options or	n the harbor are	a to be brought	forward as futu	re capital proje	ets.
Design and engineering o	·	illency options or	n the harbor are	a to be brought	forward as futu	re capital proje	ets.
Design and engineering o	·	iliency options or				re capital proje	Funding Source(s)
Design and engineering o	·		Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply
Design and engineering of the commended Financing Funding Category	f strategies to address resi	FY2023				re capital proje	Funding Source(s) Check all that apply X Tax Levy
Design and engineering of personal commended Financing Funding Category udy/Design	Five-Year Total		Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply X Tax Levy Debt
Design and engineering of the commended Financing Funding Category Rudy/Design and Acquisition	Five-Year Total \$400,000 \$0	FY2023	Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings
Pesign and engineering of ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$400,000 \$0 \$0	FY2023	Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$400,000 \$0 \$0 \$0	FY2023	Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Design and engineering of the commended Financing Funding Category tody/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$400,000 \$0 \$0 \$0 \$0	FY2023	Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Pesign and engineering of the commended Financing Funding Category udy/Design nd Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$400,000 \$0 \$0 \$0 \$0	FY2023	Estimated P.	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category Endy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherHMGP
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Req-ACoE	Five-Year Total \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other HMGP CPA Purpose(s)
PA Amount Req-ACOE PA Amount Requested	Five-Year Total	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherHMGP CPA Purpose(s) Check all that apply
Pant Amount Req-ACOE PA Amount Requested	Five-Year Total \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other HMGP CPA Purpose(s) Check all that apply Open Space
PA Amount Req-ACOE PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other HMGP CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther DTAL rant Amount Req-ACoE PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherHMGP_ CPA Purpose(s) Check all that apply Open Space Recreation Historical
Personal Requested et of CPA and Grants personal Requested requested et of CPA and Grants	Five-Year Total	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other HMGP CPA Purpose(s) Check all that apply Open Space Recreation
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Recommended Financing	Five-Year Total \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$400,000 \$400,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or OtherHMGP_ CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Number:	I want to the				te submitted: _			Date of Last Edit:
Isninet Title	2024-411-01						-	
Project Title: Category:	Foreshore Protection Design/Construction						De	partment Priority:
Department: Engineering		ontact:	Sean McCarthy					Urgent/Legally Required
Separtment, Engineering		ontact. 2	Seatt Wiccardity				-	Organit/regally required
Project is:	New []	Recurring [X]		Resubmission [1		X	Maintain Service
					9		_	
	Multiyear []	Phase - Final				. 7		Enhancement
Description:								
					ding documents	to repair or mo	inta	in coastal structures through
Benefits of Project and Impact	t if Not Completed:							
								e Dom ,levee and seawall fu
Discuss Operating Budget Imp	pact:							
	pact:							
	pact:							
	pact:							Funding Source(s)
	Five-Year Total			roject Costs by Fis				Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023	FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027		Check all that apply Tax Levy
ecommended Financing Funding Category Gudy/Design	Five-Year Total \$200,000	FY2023				FY2027		Check all that apply Tax Levy Debt
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total \$200,000 \$0	FY2023	FY2024			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$200,000 \$0 \$0	FY2023	FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category sudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$200,000 \$0 \$0 \$0 \$0	FY2023	FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$200,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design ind Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 	FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Eudy/Design End Acquisition Construction Equipment/Furnishings Contingency End Contingency En	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$200,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$200,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$200,000 \$200,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design nd Acquisition onstruction uipment/Furnishings ontingency her DTAL ant Amount Requested A Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$200,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL arant Amount Requested PA Amount Requested et of CPA and Grants	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$200,000 \$200,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	50	\$200,000 \$200,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$200,000 \$200,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Post-Project Annual	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	50	\$200,000 \$200,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



	ent Program: FY			Da	te submitted:		Date of Last Edit:
roject Number:	2025-411-01						
roject Title:	Foreshore Protection						Department Priority:
ategory:	Design/Construction						
Department: Engineering	, ic	Contact:	Sean McCarthy		-		Urgent/Legally Required
Project is:	New []	Recurring [X	1	Resubmission [1 1	11	X Maintain Service
riojectis.	wew []	Recurring 1 A		Kesponiission [4		Name Service
	Multiyear []	Phase - Final					Enhancement
Description:							intain coastal structures throughout
Town. Assistance with gra	nt applications and the p	reparation and	FEMA support co	ntinue.			
Senefits of Project and Impac	t if Not Completed:						
the Executive Office of Ene These funds are also used Emergence	ergy and Environmental A for:	Affairs.		ovel ready projec	ts to apply for g	rant funding th	ru the Dam ,levee and seawall fund th
Discuss Operating Budget Im	pact:		-	-			
iscuss Operating Budget Im	pact:						
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	pacti						Funding Source(s)
	pact: Five-Year Total			roject Costs by Fis			Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	FY2025	cal Year FY2026	FY2027	Check all that apply X Tax Levy
ecommended Financing Funding Category udy/Design	Five-Year Total	FY2023				FY2027	Check all that apply X Tax Levy X Debt
ecommended Financing Funding Category audy/Design and Acquisition	Five-Year Total \$200,000 \$0	FY2023		FY2025		FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition postruction	Five-Year Total \$200,000 \$0 \$0	FY2023		FY2025		FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization
Funding Category sudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$200,000 \$0 \$0 \$0 \$0	FY2023		FY2025		FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0	FY2023		FY2025		FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund
Funding Category udy/Design ind Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	\$200,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category udy/Design ind Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0	FY2023 \$0		FY2025		FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund
Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	\$200,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000		FY2024	\$200,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	\$0	\$200,000 \$200,000	\$0	50	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design ind Acquisition onstruction juipment/Furnishings ontingency ther DTAL cant Amount Requested PA Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000		FY2024	\$200,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL arant Amount Requested PA Amount Requested et of CPA and Grants	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	\$0	\$200,000 \$200,000	\$0	50	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category sudy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	\$0	\$200,000 \$200,000	\$0	50	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	\$0	\$200,000 \$200,000	\$0	50	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition construction construction contingency blifer OTAL irant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants operating Budget Impact uring Project ost-Project Annual	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	\$0	\$200,000 \$200,000	\$0	50	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Number:	2000 444 04			77	te submitted: _			Date of Last Edit:
Proloct Title:	2026-411-01 Foreshore Protection						Dag	artment Priority:
Project Title: Category:	Design/Construction						Deb	artment Priority.
Department: Engineering		ontact:	Sean McCarthy					Urgent/Legally Required
Project is:	New []	Recurring [X]	1,000	Resubmission [1	100	Х	Maintain Service
	111111111111111111111111111111111111111						_	
	Multiyear []	Phase - Final					_	Enhancement
escriptions								
The Town of Scituate cont Town. Assistance with gra					ding documents	to repair or mo	aintai	n coastal structures throughou
enefits of Project and Impac	at if Not Completed:							
the Executive Office of End These funds are also used Emergend	ergy and Environmental A I for: cy Repairs	ffairs.		ovel ready projec	ts to apply for g	rant funding th	ru the	Dam ,levee and seawall fund
, was the	ince (Small Concrete Repa	may neverment)	(Lpaul)					
Discuss Operating Budget Im	pact:							
iscuss Operating Budget Im	pact:							
	pact:							
	pact:							
	pact:							Funding Source(s)
	pact:			roject Costs by Fis				Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	FY2026	FY2027		Check all that apply Tax Levy
ecommended Financing Funding Category udy/Design	Five-Year Total \$200,000	FY2023				FY2027	Х	Check all that apply Tax Levy Debt
ecommended Financing Funding Category rudy/Design and Acquisition	Five-Year Total \$200,000 \$0	FY2023			FY2026	FY2027	Х	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category and/Design and Acquisition construction	Five-Year Total \$200,000 \$0 \$0	FY2023			FY2026	FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$200,000 \$0 \$0 \$0 \$0	FY2023			FY2026	FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0	FY2023			FY2026	FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design and Acquisition onstruction pulpment/Furnishings ontingency ther	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023			FY2026		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$200,000	FY2027 \$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Tudy/Design and Acquisition Construction Quipment/Furnishings Contingency There	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$200,000		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Tudy/Design and Acquisition Construction Quipment/Furnishings Contingency Ther COTAL Trant Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$200,000		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category udy/Design nd Acquisition onstruction pulpment/Furnishings other OTAL ant Amount Requested A Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$200,000		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	FY2025 \$0	\$200,000 \$200,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category Rudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	FY2025 \$0	\$200,000 \$200,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	FY2025 \$0	\$200,000 \$200,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Parating Budget Impact Ouring Project Post-Project Amount Post-Project Annual	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	FY2025 \$0	\$200,000 \$200,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Number:			027	Da	te submitted: _		Date of Last Edit:
	2027-411-01					-	
roject Title:	Foreshore Protection						Department Priority:
ategory: epartment: Engineering	Design/Construction	ontact:	Sean McCarthy			- 1	Lisant/Locally Passisad
epartment: Engineering	TC.	ontact:	sean wiccartny			1	Urgent/Legally Required
Project is:	New []	Recurring [X]	1	Resubmission [1	Tr.	X Maintain Service
1,1,1,1,1		industring the		1	*		
	Multiyear []	Phase - Final				1	Enhancement
escription:							
The Town of Scituate cont Town. Assistance with gra					ding documents	to repair or mair	intain coastal structures through
enefits of Project and Impac	t if Not Completed:						
the Executive Office of Ene These funds are also used Emergenc	ergy and Environmental A for:	Affairs.					u the Dam ,levee and seawall fur
scuss Operating Budget Imp	pact:						
	pact:						
	pact:						
	pact:						Funding Source(s)
commended Financing			Estimated P	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply
commended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	roject Costs by Fis	scal Year FY2026	FY2027	
Funding Category	Five-Year Total \$200,000	FY2023				FY2027 \$200,000	Check all that apply X Tax Levy X Debt
Funding Category udy/Design nd Acquisition	Five-Year Total \$200,000 \$0	FY2023					Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Funding Category udy/Design and Acquisition construction	Five-Year Total \$200,000 \$0 \$0	FY2023				\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$200,000 \$0 \$0 \$0 \$0	FY2023				\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash
Funding Category udy/Design ind Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0	FY2023				\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund
Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category udy/Design nd Acquisition onstruction quipment/Furnishings ontingency her	Five-Year Total \$200,000 \$0 \$0 \$0 \$0 \$0	FY2023 50				\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund
Funding Category udy/Design nonstruction puipment/Furnishings ontingency ther	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Ludy/Design Ludy/Ludy/Design Ludy/Design Ludy/De	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000		FY2024	FY2025	FY2026	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category udy/Design udy/Design und Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	FY2024 \$0	FY2025 \$0	FY2026 \$0	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design notruction uipment/Furnishings intingency her DTAL ant Amount Requested A Amount Requested	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000		FY2024	FY2025	FY2026	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Idy/Design Ind Acquisition Instruction Idyment/Furnishings Intingency Interest Amount Requested A Amount Requested It of CPA and Grants	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	FY2024 \$0	FY2025 \$0	FY2026 \$0	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency cher. DTAL arant Amount Requested category cate	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	FY2024 \$0	FY2025 \$0	FY2026 \$0	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category study/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	FY2024 \$0	FY2025 \$0	FY2026 \$0	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Eccommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency tither OTAL irant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants Sperating Budget Impact suring Project ost-Project Annual	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000	\$0	FY2024 \$0	FY2025 \$0	FY2026 \$0	\$200,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate Capital Plan - FY 2023-2027

Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
51	Truck 1-9, Diesel Pick-up Truck	2023-422-01	DPW - Highway	2023	GF	\$ 65,000	
44	Truck 101 Medium Duty Truck	2023-422-02	DPW - Highway	2023	GF	\$ 65,000	
42	Replace Forklift	2023-422-03	DPW - Highway	2023	GF	\$ 67,300	
60	Road & Sidewalk Improvements	2023-422-04	DPW - Highway	2023	GF	\$ 300,000	
25	Wacker Wheeled Mini Excavator	2024-422-01	DPW - Highway	2024	GF	\$ 126,500	
26	Truck 102, Medium Duty Truck	2024-422-02	DPW - Highway	2024	GF	\$ 65,000	
64	Road & Sidewalk Improvements	2024-422-03	DPW - Highway	2024	GF	\$ 200,000	
68	Road & Sidewalk Improvements	2025-422-01	DPW - Highway	2025	GF	\$ 200,000	
68	Road & Sidewalk Improvements	2026-422-01	DPW - Highway	2026	GF	\$ 200,000	
28	Replace Truck 1-1	2027-422-01	DPW - Highway	2027	GF	\$ 65,000	
64	Road & Sidewalk Improvements	2027-422-02	DPW - Highway	2027	GF	\$ 200,000	
			Total FY2023-2027			\$ 1,553,800	

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1123920	589000	20N5	ATHLETIC FIELDS	33,560.89
1411916	589000	16A4E	Foreshore Protection	37,983.96
1411917	589000	17A3H	Cudworth Cemetery Ph 2	814.15
1411917	589000	17A3F	Foreshore Protection	4,843.50
1411917	589000	17A3A	Road & Sidewalk Impvmnts	186,234.59
1411920	589000	20A3C	FORESHORE PROTECTION	189,781.38
1411921	589000	21A3A	FORESHORE PROTECTION	198,814.52
1422919	589000	19A3A	ROADS & SIDEWALKS	218,171.35
1422920	589000	20A3G	ROADS & SIDEWALKS	196,417.19
1422921	589000	21A3D	ROAD & SIDEWALK IMPS	197,250.00
1422921	589000	21A3F	STREET SWEEPER	1,946.94
1429915	589000	15A3G	Cudworth Cemetery	401.51
1429918	589000	18A3J	Expand Cudworth Cemetery #3	7,805.09
1429919	589000	19A3B	CUDWORTH CEMETERY	25,000.00
1429920	589000	20A3D	1985 JOHN DEERE TRACTOR REPL	1,338.38
1429920	589000	20A3E	TRUCK 2-5 REPLACEMENT	2,015.00
			General Fund Total	1,302,378.45



Project Number:	2023-422-01							
Project Title:	Truck 1-9, 2022 Chevro	let K2500 Silvera	do 4x4 Pick Up Tre	ck/ with liftgate			De	partment Priority:
Category:	Equipment						_	-
Department:	Highway C	ontact: I	Mike Breen					Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [1		×	Maintain Service
	Multiyear []	Phase - Final						Enhancement
The expected useful life years according to the All of the tasks this true	MN State DOT recomme ck is used for are under h	es depending o ended guideline harsh condition	es. The current as in either stori	truck has been m work where t	in service for 12 there is influenc	2 years. ce of salt wate	er or	an for an average truck is 5 to loaded with salt in general for road repairs , disposal hauling
Benefits of Project and Impa	ct if Not Completed:							
The existing 1-9 truck is	s used but is starting to s	show it's age	The cab and fra	me are rusted o	and it is coming	to the end of	it's	life cycle.
A								
		to the 2023 cap	pital.					
The new truck will be a		to the 2023 cap	pital.					
The new truck will be a		to the 2023 cap						Funding Source(s)
The new truck will be a			Estimated R	roject Costs by Fi		0.000		Check all that apply
The new truck will be an ecommended Financing	Five-Year Total	to the 2023 cap		raject Costs by Fi FY2025	scal Year FY2026	FY2027	x x	Check all that apply Tax Levy
The new truck will be an ecommended Financing Funding Category	Five-Year Total		Estimated R			FY2027		Check all that apply Tax Levy Debt
The new truck will be an ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated R			FY2027		Check all that apply Tax Levy
The new truck will be an ecommended Financing Funding Category tudy/Design and Acquisition. onstruction	Five-Year Total		Estimated R			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated R			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated F FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated R			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The new truck will be an electromended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$65,000	FY2023 \$65,000	Estimated F FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
The new truck will be an accommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated F FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
The new truck will be an accommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL irant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated F FY2024	FY2025	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated F FY2024	FY2025	FY2026		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated F FY2024	FY2025	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category tudy/Design and Acquisition construction iquipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated F FY2024	FY2025	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category tudy/Design and Acquisition construction iquipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated F FY2024	FY2025	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget Im The new truck will be a Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project Post-Project Annual Post-Project One-time	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated F FY2024	FY2025	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Liberty Chevrolet



October 12, 2021

Scituate Department of Public Works 600 Chief Justice Cussing Way Scituate, MA 02066

Attn.: George Mason

Dear Mr. Mason,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center

Liberty Chevrolet, Inc.

\$35,886.00

Manual Windows and Door Locks

Available Fac	ctory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	200.00
VYU	Factory Snow Plow Prep Package	\$	300.00
5H1	Two Additional Keys	\$	50.00
JL1	Electronic Trailer Brake Controller	\$	275.00
ZLQ	WT Fleet Convenience Package	\$	1,400.00
GA0	Exterior Color Northsky Blue		
Additional Co	ontract Options:		
5044	Tomygate, 1300 Lbs Capacity Liftgate	\$	4,675.00
5045	Upgrade Liftgate to Aluminum Platform	\$	1,100.00
5083	2 Whelen Vertex Corner Flashers, Front	\$	720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$	720.00
5031	Spray-in Type Bedliner for Pick up	\$	990.00
5002	4' Black Tube Steps	\$	770.00
5114	Fisher 8' HD2 Snow Plow System	\$	8,470.00
5132	Fisher Snow Foil	\$	880.00
	Adder for 2023 Model (5%)	\$	2,822.00
	TOTAL DELIVERED PRICE	\$5	59,258.00
Alternate for l	Diesel Engine add:		
L59	Duramax 6.6 Liter Diesel Engine	S	9,890.00

Since this pricing is for July of 2022, I would recommend addig 5% for the new model year. This increase is calculated and included in the quote above.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager



Project is: Replace the 2009 truck with the expected useful life of years according to the MN All of the tasks this truck is the sanding operations. The unsuitable materials.	New [x] Multiyear [] th a new pick up truc a pick up Truck varia State DOT recomme used for are under h	ontact: N Recurring [] Phase - Final k. es depending of an archive conditions	ike Breen the activities The current to in either storn	Resubmission [that the machin truck has been in work where t	ne is used for, T in service for 12 here is influence	years. of salt water	Department Priority: Urgent/Legally Required Maintain Service Enhancement Sespan for an overage truck is 5 to a corloaded with salt in general for
Project is: Project is: Rescription: Replace the 2009 truck with the expected useful life of years according to the MN All of the tasks this truck is the sanding operations. The unsuitable materials.	New [x] Multiyear [] th a new pick up truc a pick up Truck variation of the state DOT recommet used for are under him.	Recurring [] Phase - Final k. es depending or anded guideline, parsh conditions	n the activities s. The current t s in either storn	that the machin truck has been in work where t	ne is used for. T in service for 12 here is influence	years. of salt water	Maintain Service Enhancement ifespan for an average truck is 5 to
Description: Replace the 2009 truck wit The expected useful life of years according to the MN	New [x] Multiyear [] th a new pick up truc a pick up Truck varia State DOT recomme used for are under h	Recurring [] Phase - Final k. es depending or anded guideline, barsh conditions	n the activities s. The current t s in either storn	that the machin truck has been in work where t	ne is used for. T in service for 12 here is influence	years. of salt water	Maintain Service Enhancement ifespan for an average truck is 5 to
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The expected useful life of years according to the MN All of the tasks this truck is the sanding operations. Th unsuitable materials.	a pick up Truck vari State DOT recomme used for are under I	es depending of Inded guideline Iarsh conditions	s. The current t s in either storn	ruck has been i n work where t	n service for 12 here is influence	years. of salt water	er or loaded with salt in general for
enefits of Project and Impact if					,, 200,, 03 0, 01,	repairs, aspr	halt road repairs , disposol hauling
	Not Completed:						
The existing 101 truck is us		chave it's age 7	he cah and fee	ma ara rustad .	and it is comina	to the and a	f it's life custo
The truck must be replaced							,,, - ,, - ,, -,, -,,
Discuss Operating Budget Impac	t:						
The new truck will be an in	nact of \$65,000.00	to the 2023 can	ital.				
1114 11917 TOWNS STORES STORE		2002 2003 200	45.0				
ecommended Financing							
							Funding Source(s)
	and the strainers.			roject Costs by Fis			Check all that apply
Funding Category	Five-Year Total		FY2024	FY2025	FY2026	FY2027	x Tax Levy
		FY2023	VE3				
tudy/Design	\$0	FY2023	1,100				x Debt
tudy/Design and Acquisition	\$0 \$0	FY2023	1,1245				x Debt Enterprise Retained Earnings
tudy/Design and Acquisition onstruction	\$0 \$0 \$0	FY2023 \$65,000					x Debt
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	\$0 \$0						x Debt Enterprise Retained Earnings x Capital Stabilization
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	\$0 \$0 \$0 \$65,000		VIG				X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash
cudy/Design and Acquisition construction quipment/Furnishings contingency ther	\$0 \$0 \$0 \$65,000 \$0		\$0	\$0	\$0	\$0	X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
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and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	\$0 \$0 \$0 \$65,000 \$0 \$0 \$65,000	\$65,000	\$0	\$0		\$0	X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
cudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$0 \$0 \$65,000 \$0 \$0 \$65,000	\$65,000	\$0	\$0		\$0	X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL trant Amount Requested	\$0 \$0 \$0 \$65,000 \$0 \$0 \$65,000 \$0 \$0 \$0 \$0	\$65,000	\$0	\$0		\$0	X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Liberty Chevrolet



October 12, 2021

Scituate Department of Public Works 600 Chief Justice Cussing Way Scituate, MA 02066

Attn.: George Mason

Dear Mr. Mason,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center

Liberty Chevrolet, Inc.

\$35,886.00

Manual Windows and Door Locks

Available Fac	ctory Options:	
QXT	LT265/70R17E All Terrain Radials	\$ 200.00
VYU	Factory Snow Plow Prep Package	\$ 300.00
5H1	Two Additional Keys	\$ 50.00
JL1	Electronic Trailer Brake Controller	\$ 275.00
ZLQ	WT Fleet Convenience Package	\$ 1,400.00
GA0	Exterior Color Northsky Blue	
Additional Co	ontract Options:	
5044	Tomygate, 1300 Lbs Capacity Liftgate	\$ 4,675.00
5045	Upgrade Liftgate to Aluminum Platform	\$ 1,100.00
5083	2 Whelen Vertex Corner Flashers, Front	\$ 720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$ 720.00
5031	Spray-in Type Bedliner for Pick up	\$ 990.00
5002	4' Black Tube Steps	\$ 770.00
5114	Fisher 8' HD2 Snow Plow System	\$ 8,470.00
5132	Fisher Snow Foil	\$ 880.00
	Adder for 2023 Model (5%)	\$ 2,822.00
	TOTAL DELIVERED PRICE	\$ 59,258.00
Alternate for l	Diesel Engine add:	
L59	Duramax 6.6 Liter Diesel Engine	\$ 9,890.00

Since this pricing is for July of 2022, I would recommend addig 5% for the new model year. This increase is calculated and included in the quote above.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager



resports Equipment	oject Number:	2023-422-03						***
Project is: New [K] Recurring [] Resubmission [] Multiyear [] Phase - Final	Project Title:							Department Priority:
Project is: New [k Recurring [] Resubmission []			antasti M	Oles Denon				Cleant/Lacally Paguired
Disciription: New Cot 10,000 ib. Fork Lift to replace 40 year old 5,000 ib. lift which is at the end of is useful life. Inhancement	Department: Highway	Į.	ontact; ivi	ike breen				Urgent/Legally Required
Description: New Cat 10,000 lb. Fork Lift to replace 40 year old 5,000 lb. lift which is at the end of is useful life. Senefits of Project and Impact if Not Completed: This lift will be used to lift 3ton plows and sanders in order to get the fleet ready for the winter. The folk lift is used daily to manage multiple deliveries, n lersey barriers etc Discuss Operating Budget Impact: The request is for \$67,300 to the 2023 capital. Funding Catagory Five-Year Total Five-Ye	Project is:	New [X]	Recurring []		Resubmission [1		X Maintain Service
Pescription: New Cot 10,000 lb. Fark Lift to replace 40 year old 5,000 lb. lift which is at the end of is useful life. Itemefits of Project and Impact if Not Completed: This lift will be used to lift 3ton plows and sanders in order to get the fleet ready far the winter. The folk lift is used daily to manage multiple deliveries, n lersey barriers etc Plicaus Operating Budget Impact: The request is for \$67,300 to the 2023 capital. Pruding Category Five-Year Total Pry2023 Fry2024 Pry2025 Fry2027 Pry2027 Pry2027 Pry2023 Pry2028 Pry2027 Pry2028 Pry2027 Pry2028 Pry2027 Pry2028 Pry	1.77	10.4	head in a			, I		<u> </u>
New Cat 10,000 ib. Fork Lift to replace 40 year old 5,000 lb. lift which is at the end of is useful life. Senefits of Project and Impact If Not Completed: This lift will be used to lift 3ton plows and sanders in order to get the fleet ready for the winter. The folk lift is used daily to manage multiple deliveries, n jetsey barriets etc Discuss Operating Budget Impact: The request is for \$67,300 to the 2023 capital. Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fr2023 Fr2024 Fr2025 Fr2027 X Oebt and Acquaintion 50 Oebt Sensitive Sensitiv		Multiyear []	Phase - Final					Enhancement
This lift will be used to lift 3ton plows and sanders in order to get the fleet ready for the winter. The folk lift is used daily to manage multiple deliverles, necessary parties etc Discuss Operating Budget Impact: The request is for \$67,300 to the 2023 capital. Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fr2023 Fr2024 Fr2025 Fr2026 Fr2027 Check all that apply X Debt: and Acquisition 50 construction 50 con		k Lift to replace 40 year	old 5,000 lb. lift	which is at the	e end of is usef	ul life.		
This lift will be used to lift 3ton plows and sanders in order to get the fleet ready for the winter. The folk lift is used daily to manage multiple deliveries, necessaries etc Idea of the properties of the second prop	enefits of Project and Impa	ct if Not Completed:						
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Funding Source(s) Check all that apply tody/Design \$0		lift 3ton plows and sand	ers in order to g	et the fleet red	ady for the win	ter. The folk lift	is used daily	to manage multiple deliveries, m
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Check all that apply								
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Check all that apply								
Finding Lategory Five-Year lotal FY2023 FY2024 FY2025 FY2027 X Debt	The request is for \$67,3							
X Debt	The request is for \$67,3			Estimated 0	reject Costs by Si	and Vone		
Capital Stabilization X Capital Stabilization X Capital Stabilization X Free Cash Revolving Fund CPA	The request is for \$67,3	00 to the 2023 capital.	FY2023				EY2027	Check all that apply
Capital Stabilization X Capital Stabilization X Capital Stabilization X Free Cash Revolving Fund CPA	The request is for \$67,31 ecommended Financing Funding Category	Five-Year Total	FY2023				FY2027	Check all that apply x Tax Levy
Revolving Fund CPA	The request is for \$67,30 ecommended Financing Funding Category	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023				FY2027	Check all that apply X Tax Levy X Debt
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Section Sect	The request is for \$67,31 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$50 \$67,300					FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash
PA Amount Requested \$0 CPA Purpose(s) PA Amount Requested \$0 Check all that apply let of CPA and Grants \$67,300 \$67,300 \$0 \$0 \$0 Open Space Recreation Historical	The request is for \$67,31 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$57,300 \$50					FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
PA Amount Requested \$0 Check all that apply et of CPA and Grants \$67,300 \$67,300 \$0 \$0 \$0 Open Space Recreation perating Budget Impact Historical	The request is for \$67,31 tecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$57,300 \$0 \$0	\$67,300	FY2024	FY2025	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
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Recreation Historical	The request is for \$67,30 tecommended Financing. Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total	\$67,300	FY2024	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
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uring Project \$0 Housing	The request is for \$67,30 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	\$67,300	FY2024 50	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
	The request is for \$67,30 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL irant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total S0 \$0 \$0 \$0 \$57,300 \$67,300 \$67,300	\$67,300	FY2024 50	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

QUOTATION



Equipment Depot, Inc. 220 Ballardvale Street, Suite J Wilmington, MA 01887

PREPARED FOR

Customer:

Town of Scituate

Address:

600 Chief Justice Cushing Highway

Scituate, MA 02066

Sourcewell

#11477

Contract 091520-MCF

REFERENCE

Effective From:

Thursday, September 23, 2021

Effective To:

Saturday, October, 23, 2021

Quote #:

561569 Rev#1

Account Manager:

Michael Krueger

Direct Phone:

781-779-5083

E-mail:

michael.krueger@eqdepot.com



GP50CN1 - 10,000 lb. Capacity Gas/LP (Dual Fuel) Pneumatic Tire Lift Truck

HIGHLIGHTS

Uncompromising Performance

- Powerful GK45 4.5L 6 Cylinder Engine Maximum Torque 207 ft-lb @ 1,200 rpm Maximum Horsepower 97 Hp @ 2,450 rpm Throttle by Wire Accelerator (no cable) High Efficiency Aluminum Cylinder Heads Low vibration Dynamically Balanced
- Engine Protection System (EPS)
- Fuel saver mode reducing fuel consumption up to 14%
- Cyclone Air Filter
- High efficiency Aluminum Core Radiator
- Robust Powershift Automatic Transmission 2F/1R
- Transmission Oil Cooler
- Hydrostatic Power Steering
- Elevated Air Intake
- Maintenance Free Battery
- Premium long lasting Trelleborg Tires
- 500 Hour Service Intervals

Superior Operator Comfort

- Premium Full Suspension Grammer Seat
- Tilt Steering Column with Memory function
- Isolated (Rubber mounted) Key Components to reduce vibration
- Rubber floor mat
- Insulated Engine cover
- Convenience tray with clipboard holder
- Separate Brake and Inching Pedals '
- Elongated Grab handle Bar
- Open Step with Anti Slip Plate
- Electronic Direction Control
- Premium tires with 3 layers construction for an extra comfortable ride

Added Operator Protection and Awareness

- LED work lights
- Premium LCD/LED Display



Page | 1/6

Quote # 561569 Rev#1



GP50CN1 - 10,000 lb. Capacity Gas/LP (Dual Fuel) Pneumatic Tire Lift Truck

- Presence Detection System (PDS)
- Dual Action Parking Brake Handle
- Ground speed control
- Password lock
- Anti-Restart Ignition Key Switch
- Transmission Return to Neutral for Start

KEY FEATURES & BENEFITS
After years of expertise and leadership in material handling solutions, Cat® lift trucks engineered a game changing powertrain for exceptional performance in the toughest material handling conditions. The GK engine family is the industry's most powerful and respected industrial engine family in its class. The engines delivers outstanding performance while maintaining the highest standards of durability and reliability. With a proven track record for quality and dependability, the rugged PowerShift transmission delivers a remarkable performance optimizing engine power and response.
A forklift's productivity is not only measured by a strong powertrain, but also by its operator comfort and efficiency. This is why Cat® lift trucks designed an ergonomic operator compartment optimizing comfort, visibility and productivity for long and demanding shifts.
The Patented PDS system, standard on all Cat® lift trucks helps ensure that the operator is following the correct operating procedures. Once the operator leaves the seat and does not engage the park brake, the PDS will disengage the transmission and all hydraulic functions to the mast while activating an audible alarm and a flashing visual warning.
The EPS monitors the Engine Coolant Temperature, Transmission Oil Temperature and Engine Oil Pressure. The system issues a warning and cuts back on engine rpm when parameters go out of range. It also monitors the brake fluid level and warns when the level is too low. The EPS also issues periodic maintenance alerts by displaying them on the screen.
The standard premium LED/LCD display is connected to the monitoring system alerting the operator if one of the systems is not in check. It includes a Speedometer, Hour Meter, Clock, Travel Direction, Low Fuel Indicator or Fuel Gage, Coolant Temperature, Battery Charging Status, Operator Passcode capability and other systems-related indicators & warnings.
CONFIGURATION
1 10,000 lb. Capacity Gas/LP (Dual Fuel) Pneumatic Tire Lift Truck
1 159.0" MFH / 112.0" OAL / 5.9" FFH Simplex
1. Ut Approved
1 EPA Compliant
1 2.0" X 6.0" X 48" Hook Type - Pallet
1 GK45 4.5L In line 6 Cylinder Gas and LPG Engine
1 Two Forward And One Reverse Speed Transmission
1 71.0" Wide Hook Type Carriage
1 RIGHTLINE CL III 71" WIDE E10H1800-36 SIDE SHIFTING FORK POSITIONER FUW SIMPLEX MAST
1 Solid Pneumatic Dual Drive Tires
1 Solid Pneumatic Steer Tires
1 48" High Load Backrest
1 4-Section Valve With Cowl Mounted Levers
1 Dual Function Internal Hosing - Simplex Mast
1 Standard Overhead Guard - 90,5" To Top
1 Thermoformed Overhead Guard Cover
1 Engine Protection System
1 Fuel Saver Mode
1 Ground Speed Control
1 Ground Speed Control 1 Steering Wheel Knob
1 Steering Wheel Knob

G250CV() - 1010	00 lb. 0	apacity Gas/LP (Dual Fuel) Preumatic Tire Lift Truck
CAT	n pri P	
WARNING / LIGHT OPTIONS	1	Two Forward LED Working Lights - OHG Mounted
WARNING / LIGHT OPTIONS	1	Rear LED Stop/Tail/Back-up Combination Lights
WARNING / LIGHT OPTIONS	1	Rear LED Working Light
WARNING / LIGHT OPTIONS	1	Radiator Coolant Warning Light
WARNING / LIGHT OPTIONS	1	Amber Strobe Light - Mounted Below OHG
SEAT	1	Full suspension vinyl seat
ACCESSORIES	1	Orange Seat Belt
ACCESSORIES	1	Operator Convenience Tray With Clipboard Holder
ACCESSORIES	1	Fire Extinguisher - OHG Mounted
ACCESSORIES	1	Dual Panoramic Rear View Mirror Kit
ACCESSORIES	1	Drawbar Pin
LANGUAGE MARKINGS	1	English Language Markings North/South America

	GP50CN1 INVESTMENT SUMA	MARY	- Year and the same of	
QTY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	ACCEPTED
1	CAT 10,000 lb. Capacity Gas/LP (Dual Fuel) Pneumatic Tire Lift Truck	\$67,243.35	\$67,243.35	
	SPECIFIED INVESTMENT TO FALL		\$67,243.85	organ f

1	GP50CN1 WARRANTY	1:
GP50CN1	Extended Warranty - 24 Months/Unlimited Hours Full Coverage; 36 Months/6000 Hours Powertrain	

Sourcewell member #11477

Contract# 091520-MCF

	TOTAL MA	AINTENANCE A	ND REPAIR (TM	& R) TERMS		
MODEL	PERIOD	MO MO	INTHLY	ERS, ALLOWED	ADDI	FOR O.T.
			- 11/15			

The TM&R rates listed in the schedule include all labor, parts and materials to perform repair work on the equipment listed herein with the exception of replacement tires, rotating and flashing lights, headlights, backup alarms, attachments (other than side-shifters), seats, cabs, forks or maintenance of batteries or chargers on electric trucks.

Page | 3 / 6

Quote # 561569 Rev#1

These rates specified are based on operating conditions determined by our Sales Representative on our TM&R Application Survey at the time of order, and are subject to terms and conditions of our Maintenance & Repair Agreement.



PERFORMANCE, GUARANTEED.

Other companies talk about performance. We guarantee it. Here's our pledge and promise to be the best service company in the industry. Period.

RESOLUTION

Have a concern? Not for long. Our employees are empowered to solve customer concerns on the spot. If you are still not satisfied, it's elevated to the regional leader for immediate attention and resolution.

SERVICE

Ready to roll 24/7/365 days a year and backed by a 4-hour emergency response time, or the first hour of labor is on us. Plus, free loaners on forklift and aerial lift repairs if we fail to fix it right the first time or by the time promised.

PARTS

All parts purchased from us are guaranteed for 6 months.

RENTALS

Rental equipment will be delivered on-time as promised or delivery is free.

30 DAY BUYBACK

If the new equipment fails to perform as promised and you're not satisfied, we'll buy it back. It's that simple

EQUIPPED TO SERVE™

ACCEPTANCE

BUYER AGREES THAT ACCEPTANCE OF SELLER'S QUOTATION HEREIN (THE QUOTE) SHALL BE MADE EITHER BY (A) EXECUTING IN THE APPROPRIATE SPACE BELOW AND RETURNING THE EXECUTED DOCUMENT TO SELLER, (B) BUYER'S PURCHASE OF SERVICES OR EQUIPMENT, IN WHOLE OR IN PART, FROM THIS QUOTE, OR SELLER'S COMMENCEMENT OF ANY WORK IN FULFILLMENT OF BUYER'S ORDER, IN WHOLE OR IN PART, FROM THIS

Page | 4/6

Quote # 561569 Rev#1

QUOTE, (C) ELECTRONIC ACCEPTANCE, OR (D) ANY OTHER MEANS INDICATING BUYER'S WILLINGNESS TO ORDER SERVICES OR EQUIPMENT, IN WHOLE OR IN PART, FROM THIS QUOTE.

BY ACCEPTING THIS QUOTE, BUYER UNCONDITIONALLY ACCEPTS AND AGREES TO BE BOUND BY THE PROVISIONS ON THE REVERSE SIDE HEREOF, WHICH INCLUDES SELLER'S TERMS AND CONDITIONS, ALL OF WHICH ARE INCORPORATED BY REFERENCE INTO THIS QUOTE FOR ALL PURPOSES. THIS QUOTE, INCLUDING ALL ASPECTS OF BUYER'S PURCHASE OF SERVICES OR EQUIPMENT FROM SELLER, SHALL BE GOVERNED BY AND SUBJECT TO THE PROVISIONS FOUND ON THE REVERSE SIDE HEREOF.

	the Terms and Conditions as included with this Quote
lown of schuate	Equipment Depoty Inc.
Authorized Agent Signature	Authorized Agent Signature
Date Signed	Date Signed
	Michael Krueger
Printed name	Printed name
	Sales Representative
Title/Position	Title/Position
Customer Purchase Order Number	

TERMS AND CONDITIONS AGREEMENT (AGREEMENT)

- 1. DEFINITION. Buyer means the party identified on the reverse side of this Agreement that is purchasing certain equipment and/or services from Seller. Seller means Equipment Depot, Ltd.
- 2. QUOTATION. This quotation is an offer to sell certain equipment (Equipment;) or services (Services;) as described in this quote to Buyer and is tendered by Buyer for acceptance by Seller. This quotation can only be a binding offer if signed by the General Manager or General Sales Manager at the branch of Seller's sales and service office stated herein. Upon said acceptance, this Agreement shall be effective after and shall survive (i) delivery of the Equipment or completion of Services, as applicable, and (ii) the signing of any additional security agreement relating to Equipment. If the terms hereof conflict with any such security agreement, the terms of the latter shall control.
- 3. SHIPMENT. Unless otherwise agreed in writing, all prices are for material packed for domestic shipment and for delivery F.O.B. factory or point of shipment. Shipping dates are approximate and based on prompt receipt of all necessary information. Notwithstanding anything to the contrary, all risk of loss for the Equipment shall be upon the Buyer from point of shipment. Buyer shall pay all transportation and delivery charges to final destination.
- 4. PRICES. Prices quoted herein are based on present costs. Prices are subject to increase by Seller at any time prior to commencement of Services, or delivery in respect of all or any portion of the Equipment, on order for scheduled commencement or delivery more than six (6) months from order date, to the extent necessary to cover Seller's increased costs applicable thereto.
- 5. PAYMENT. Partial shipments may be made and payments therefor shall become due in accordance with the terms hereof. Finance charges are subject to rates in effect at time of delivery of Equipment. The terms of sale herein are subject to credit approval and Seller may at any time prior to commencement of Services or delivery of Equipment modify the terms of payment originally specified to assure prompt payment for the Services and/or Equipment ordered.
- 6. TAXES. The amount of taxes stated on the face hereof, if any, is approximate only. Buyer is liable for the full amount of taxes applicable to or as a result of this transaction, exclusive of franchise taxes and taxes measured by the net income of Seller. Buyer shall pay the amount of all such taxes as at any time requested by Seller as if originally added to the price. If Seller pays such taxes, Buyer shall reimburse Seller therefor.
- 7. SECURITY INTEREST AND DEFAULT. Seller shall retain a security interest in Equipment until the total selling price, including taxes, delivery and other charges, is paid in full by Buyer. Buyer agrees to sign and deliver to Seller any additional security interest and UCC documents required by Seller and agrees to do such other acts and execute such other instruments as Seller may request to give Seller a valid security interest in the Equipment.

Page	15/	6
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If Buyer fails or refuses to accept delivery of the Equipment and parts ordered hereunder or shall default in the performance of any of the terms, covenants and conditions of this Agreement, Seller may retain the cash deposited or paid to it and the Equipment accepted by it on account of the sale price, if any, and apply the same toward payment of its damages. If the Equipment has been delivered to Buyer at the time of default, Seller may declare the full amount due and payable without notice or demand and may repossess the Equipment. Repossession and disposition of the Equipment, and suit for any deficiency, shall be pursuant to applicable laws. The remedies provided herein in favor of Seller shall not be deemed exclusive, but shall be cumulative and shall be in addition to all other remedies available to Seller's at law or in equity.

8. WARRANTY. The manufacturer's warranty for Equipment in effect at the time of sale confirmation for the Equipment shall apply. Seller makes no representations or warranties of any kind or character as to the Equipment, and hereby disclaims all warranties or representations, expressed or implied, including but not limited to the warranties of fitness for any particular purpose, merchantability, quality, design or condition of the Equipment, or conformity to models or samples.

9. DELAYS. Seller shall not be liable for loss or damage due to delay in delivery or manufacture of the Equipment, or commencement or completion of Services, resulting from any cause beyond Seller's reasonable control, including but not limited to, compliance with any regulations, orders, or instructions of any federal, state or municipal government or any department or agency thereof, acts of God, acts or omissions of Buyer, acts of civil or military authority, fires, strikes, factory shutdowns or alterations, embargoes, war, rlot, delays in transportation or Seller's inability to obtain necessary labor, manufacturing facilities or materials from the Seller's usual sources; and any delays resulting from any such cause shall constitute a waiver of all claims for damages. IN NO EVENT SHALL buyer or seller BE LIABLE FOR ANY INDIRECT, SPECIAL OR CONSEQUENTIAL LOSS OR DAMAGES, INCLUDING BUT NOT LIMITED TO LOSS PROFITS AND LOSS REVENUE, EVEN IF INFORMED OF THE POSSIBILTY OF SUCH DAMAGES, however same may be caused.

10. CANCELLATION. Buyer may cancel its order, reduce quantities, revise specifications or scope or extend schedules only by agreement by Seller in its sole discretion. In the event of such agreement, Buyer shall be liable for reasonable and applicable charges which shall include but not be limited to restocking fees, freight charges, cancellation charges, demobilization costs, or other similar charges, and shall also take into account expenses already incurred or to be incurred by Seller and commitments made by Seller, and Buyer shall indemnify Seller against any losses resulting therefrom.

11. ENTIRE AGREEMENT AND APPLICABLE LAW. The rights and obligations of Seller and Buyer under any order placed pursuant hereto shall be governed by the laws of the state of Texas. The provisions hereof are intended by Buyer and Seller to be the entire agreement pertaining to the subject matter hereof, and supersede all prior agreements, understandings, negotiations and discussions, whether oral or written, of the parties hereto pertaining to the subject matter hereof. No waiver, modification or addition to any of the terms hereof shall be binding on Seller unless made in writing by the General Manager or the General Sales Manager at Seller's branch as stated herein. In the event of conflict between a service agreement or Buyer's purchase order and the terms hereof, the latter shall control.

12. TITLE. Title to the Equipment shall not pass to Buyer until the purchase price has been paid in full. In the event of non-payment within sixty (60) days after delivery, Seller reserves the right to repossess the Equipment and to charge a reasonable sum for the use thereof during the period from delivery to repossession.

13. ENFORCEABILITY. If any part or provision of this Agreement is declared invalid by a competent authority, such declaration shall not have the effect of invalidating or voiding the remainder of this Agreement. The parties agree that the part(s) of this Agreement so held to be invalid, void or unenforceable shall be modified to the extent required to make it enforceable, or, if necessary, the Agreement shall be deemed to be amended to delete the unenforceable part or provision, and the remainder shall have the same force and effect as if such part or provision had never been included herein.

(Ver.7.2019)



Project Number:	2023-422-04						
Project Title:	Roads and Sidewalk Fur	nds				1	Department Priority:
Category:	Construction						
Department:	Highway Co	ontact: Mike	e Breen/Kevin Caf	ferty			Urgent/Legally Required
West atte	N 11	Name of the 1		endertes ()			X Maintain Service
Project is:	New []	Recurring [x]	R	esubmission []		- 10	X Maintain Service
	Multiyear []	Phase of					Enhancement
						- 1	
Description:	ment chapter 90 state fun	A Dec Street and a second	on many by a way to		Intimate		
Benefits of Project and Impa	ct if Not Completed:						
	the additional funds beca s (full width) and replace s				Improvements.	These funds o	re used in conjunction with the wa
These funds can also be u	sed to make handicap acc	essibility improven	nents and draina	ge improvemen	ts.		
Discuss Operating Budget In	pact:						
Discuss Operating Budget in The request is for \$300,00							
The request is for \$300,00							
The request is for \$300,00							
The request is for \$300,00	00 to the 2023 capital.		Estimated Proj	ert Coste hu Fiers	al Year		Funding Source(s)
The request is for \$300,00		2023		ect Costs by Fisca		2027	Check all that apply
The request is for \$300,00 Recommended Financing Funding Category	Five-Year Total	2023	Estimated Proj	ect Costs by Fisca 2025	al Year 2026	2027	Check all that apply X Tax Levy
The request is for \$300,00 Recommended Financing Funding Category tudy/Design	Five-Year Total	2023		CARLON AND AND AND		2027	Check all that apply X Tax Levy X Debt
The request is for \$300,00 Recommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	2023 \$300,000		CARLON AND AND AND		2027	Check all that apply X Tax Levy
The request is for \$300,00 Recommended Financing Funding Category Study/Design and Acquisition Construction	Five-Year Total \$0 \$0 \$300,000 \$0			CARLON AND AND AND		2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$300,000 \$0 \$50			CARLON AND AND AND		2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization
The request is for \$300,00 Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$300,000 \$0 \$0 \$0 \$0	\$300,000		2025		2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA
The request is for \$300,000 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency onther	Five-Year Total \$0 \$0 \$300,000 \$0 \$50			CARLON AND AND AND		2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund
The request is for \$300,000 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency onther	Five-Year Total \$0 \$0 \$300,000 \$0 \$0 \$0 \$0	\$300,000	2024	2025	2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA
The request is for \$300,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ontingency other	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$300,000	2024	2025	2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or OtherCh 90
The request is for \$300,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$300,000	2024	2025	2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherCh 90
The request is for \$300,00 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$300,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply
The request is for \$300,000 Tecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$300,000	2024	2025	2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL frant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$300,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$300,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ontingency other	Five-Year Total \$0 \$0 \$300,000 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$300,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
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roject Number:	2024-422-01						_	
roject Title:	Wacker Wheeled Mini 8	xcavator					De	partment Priority:
ategory:	Equipment						-	
Pepartment: DPW Highway	C	ontact: N	ike Breen				L	Urgent/Legally Required
Posters ha	Mass. DV1	Bassadan ()		Resubmission [1		X	Maintain Service
Project is:	New [X]	Recurring []		Resubmission [1		1	
	Multiyear []	Phase - Final						Enhancement
escription								
New Wacker Wheeled I	Mini Excavator							
enefits of Project and Impac	et if Not Completed:							
This Excavator is anoth	for jobs where large bad	khoe can't fit	t would be an	nd for catch ha	sin rennir tren	ches stormwi	ter	outfalls and ditches
		is borrowed fro	om another des	partment. This	impacts the sci	hedule of othe	er rei	pairs.
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Currently when needed,		is borrowed fro	m another dep	partment. This	impacts the sci	hedule of othe	er rep	pairs.
Currently when needed,		is borrowed fro	m another dep	partment. This	impacts the sci	hedule of othe	er rep	pairs. Funding Source(s)
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Currently when needed, ecommended Financing Funding Category	this type of equipment	is borrowed fro				hedule of othe	I x	Funding Source(s) Check all that apply Tax Levy
ecommended Financing Funding Category	this type of equipment Five-Year Total \$0		Estimated P	roject Costs by Fi	scal Year		I x	Funding Source(s) Check all that apply Tax Levy Debt
ecommended Financing Funding Category and Acquisition	Five-Year Total		Estimated P	roject Costs by Fi	scal Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
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Currently when needed, secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ontingency	Five-Year Total \$0 \$0 \$0 \$126,500 \$0 \$126,500	FY2023	Estimated P FY2024 \$126,500	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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Currently when needed, Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total	FY2023 50	Estimated P FY2024 \$126,500 \$126,500	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
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Discuss Operating Budget Im Currently when needed, Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Design Departing Budget Impact During Project Post-Project Annual Post-Project One-time	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$126,500 \$126,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY2023 50	Estimated P FY2024 \$126,500 \$126,500	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Office: 978.454.3320 • Fax: 978.454.3325 61 Silva Lane, Dracut, MA 01828 • www.EquipmentEast.com

QUOTE - DO NOT PAY

Quote: 01-23099 Date: 9/22/2021

PO: Revised 2 - VEH98 EW65 Custld: SCITUATE DPW

Cust Email:

kcafferty@scituatema.gov (781) 545-8732

Phone: Salesperson:

User:

JFleming Chris Thomas

Bill To: Ship To: Scituate, Town of - Dept. of Public Works Scituate, Town of - Dept. of Public Works 68 Captain Pierce Road Scituate, MA 02066

Quote prepared using Mass State contract VEH98

Item	Type	Description	Qty	Tax	Price	Discount	Net Price
EW85 - E1203	QU	Wacker Neuson EW65 - E1203	1.0000	TY	\$123,575.00		
		WAC - 6.5 metric ton wheeled excavator					
		Bucket: 24" dig bucket					
		Coupler: Hydraulic pin grabber			Jack adeland.		
		Line Discount: 7.00%			(\$8,650.25)		#110 La (##
		Total EW65 - E1203			G0 557 55		\$114,924.75
5100042350	QU	Wacker Neuson 5100042350	1.0000		\$3,749.00		
		WAC - Hydraulic thumb dual grip			40.00		
		Line Discount: 7.00%			(\$262.43)		65,65,65,5
	3.0	Total 5100042350			251507		\$3,486.57
5200017920	QU	Wacker Neuson 5200017920	1.0000		\$1,325.00		
		WAC - 12" dig bucket - Narrower than thumb			200		
		Line Discount: 7.00%			(\$92.75)		
		Total 5200017920					\$1,232.25
5000176276	QU	Wacker Neuson 5000176276	1.0000		\$5,998.00		
		WAC - 48" hydraulic tilt bucket					
		5000180992: Hose kit			\$265.00		
		5100037077: Bolt on cutting edge			\$710.50		
		Line Discount: 7.00%			(\$419.86)		
		Total 5000176276			143.1.1.130		\$6,485.35
						Total:	\$126,128.92

Totals	77.77	
	Sub Total:	\$126,128.92
	Total Tax:	\$0.00
	Invoice Total:	\$126,128.92

Signature:		

I agree that I have received and read the Terms and Conditions with this document and agree that it is part of this quote/sale contract. No other agreement/understanding affects this order unless specified above. Quotes Valid 30 days. Deal is not binding until accepted and signed by the Officer of the Dealer's Corporation. The above quote does not include Freight and Sales/Use tax. The customer is responsible for Ali Freight and Sales/Use Tax.



roject Number:	2024-422-02						_	The state of the s
roject Title:	Truck 102, 2022 Chevr	olet K2500 Silvera	do 4x4 Pick Up Tr	uck			De	partment Priority:
ategory:	Equipment							
Department:	Highway (Contact: N	Nike Breen					Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [1 1		l.	Maintain Service
Project is.	new [x]	neconing []		Kesuoimssion [1		-	_ wantem service
	Multiyear []	Phase - Final						Enhancement
escription:								
years according to the N All of the tasks this truck	of a pick up Truck vari NN State DOT recommo is used for are under	ies depending o ended guideline harsh condition	s. The current is s in either stori	truck has been In work where t	in service for 12 there is influenc	2 years. ce of salt wate	er or	an for an average truck is 5 t loaded with salt in general for road repairs , disposal hauling
enefits of Project and Impact	if Not Completed:							
The existing 102 truck is	used but is starting to	chaw it's age	The cah and fro	me are rusted	and it is coming	to the end o	f it's	lifa cucla
The truck must be replace	ed because it cannot s	support the hea	vv duty work lo	ad in which it i	s used for.			A second
Discuss Operating Rudget Imp	nuct:							
THE TAIL THE TRUE THE								
Thermal devices which is refuse		to the 2024 cap	oital.		-			
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Therm devices gard landing		to the 2024 cap	pital.	-	_			
The second section is a second		to the 2024 cap	pital.	-	-			
The new truck will be an		to the 2024 cap	pital.					
The new truck will be an		to the 2024 cap	pital.					
The new truck will be an	impact of \$65,000.00	to the 2024 cap		trolert Costs by Fig	scal Vear			Funding Source(s)
The new truck will be an				roject Costs by Fis	scal Year FY2026	FY2027		Check all that apply
The new truck will be an ecommended Financing	impact of \$65,000.00	to the 2024 cap	Estimated P	roject Costs by Fis FY2025		FY2027	x x	Check all that apply Tax Levy
commended Financing Funding Category	impact of \$65,000.00		Estimated P			FY2027		Check all that apply Tax Levy
ecommended Financing Funding Category udy/Design and Acquisition	impact of \$65,000.00		Estimated P			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category udy/Design and Acquisition construction	Five-Year Total		Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0		Estimated P FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design nd Acquisition instruction julpment/Furnishings entingency	Five-Year Total \$0 \$0 \$0 \$0 \$65,000		Estimated P FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design and Acquisition pastruction quipment/Furnishings patingency ther	Five-Year Total \$0 \$0 \$65,000 \$0 \$65,000 \$0		Estimated P FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category udy/Design and Acquisition pastruction quipment/Furnishings patingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$55,000 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design ind Acquisition instruction pulpment/Furnishings intingency ther	Five-Year Total \$0 \$0 \$65,000 \$0 \$0 \$0 \$0 \$55,000 \$65,000	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category Ludy/Design Ind Acquisition Instruction Include The Comment of the Comm	Five-Year Total \$0 \$0 \$0 \$55,000 \$0 \$55,000 \$55,000 \$50 \$55,000	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category udy/Design ind Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$55,000 \$0 \$0 \$55,000 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design nonstruction uppment/Furnishings intingency her DTAL ant Amount Requested A Amount Requested	Five-Year Total \$0 \$0 \$0 \$55,000 \$0 \$55,000 \$55,000 \$50 \$55,000	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Ludy/Design and Acquisition Sonstruction Lulpment/Furnishings Sontingency ther DTAL Fant Amount Requested PA Amount Requested Set of CPA and Grants	Five-Year Total \$0 \$0 \$55,000 \$0 \$0 \$55,000 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$55,000 \$55,000 \$65,000	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$55,000 \$0 \$0 \$55,000 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget Imp The new truck will be an Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL Frant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact ouring Project ost-Project Annual	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$55,000 \$55,000 \$65,000	FY2023	Estimated P FY2024 \$65,000	FY2025	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical





October 12, 2021

Scituate Department of Public Works 600 Chief Justice Cussing Way Scituate, MA 02066

Attn.: George Mason

Dear Mr. Mason,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center Manual Windows and Door Locks \$35,886.00

Liberty Chevrolet, Inc.

Available Fac	tory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	200.00
VYU	Factory Snow Plow Prep Package	S	300.00
5H1	Two Additional Keys	\$	50.00
JL1	Electronic Trailer Brake Controller	\$	275.00
ZLQ	WT Fleet Convenience Package	\$	1,400.00
GA0	Exterior Color Northsky Blue		
Additional Co	ontract Options:		
5044	Tomygate, 1300 Lbs Capacity Liftgate	\$	4,675.00
5045	Upgrade Liftgate to Aluminum Platform	\$	1,100.00
5083	2 Whelen Vertex Corner Flashers, Front	\$	720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$	720.00
5031	Spray-in Type Bedliner for Pick up	\$	990.00
5002	4' Black Tube Steps	\$	770.00
5114	Fisher 8' HD2 Snow Plow System	\$	8,470.00
5132	Fisher Snow Foil	\$	880.00
	Adder for 2023 Model (5%)	\$	2,822.00
	TOTAL DELIVERED PRICE	\$5	59,258.00
Alternate for l	Diesel Engine add:		
L59	Duramax 6.6 Liter Diesel Engine	\$	9.890.00

Since this pricing is for July of 2022, I would recommend addig 5% for the new model year. This increase is calculated and included in the quote above.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager



	2024-422-03				-	100	
Project Title:	Roads and Sidewalk Fun	ds					Department Priority:
Category:	Construction	ontact: M	ike Breen/Kevin	Cafforty			Urgent/Legally Required
Department:	Highway Co	ontact: IVI	ike breen/keviii	Catterty		_ 1	Organiy Legally Required
Project is:	New []	Recurring [x]		Resubmission []			X Maintain Service
	**************************************	Michigan Co				- 3	- Accession
	Multiyear []	Phase of				1	Enhancement
Description:							
runus are used to supple	ment chapter 90 state fun	us to make impr	overnents to the	e roadways and sid	rewalks.		
enefits of Project and Impac	ct if Not Completed:						
	the additional funds beca s (full width) and replace s				improvements. These	e funds a	re used in conjunction with the wa
These funds can also be u	sed to make handicap acce	essibility improve	ements_				
Discuss Operating Budget Im	pact:						
경기에 하는 사람들이 되었다.							
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경기에 하는 근처 얼마가 되었다.							
경기에 하는 사람들이 되었다.							
즐겁게 없는 아이들 살이 있다.							
The request is for \$200,00							
The request is for \$200,00							Funding Source(s)
The request is for \$200,00				roject Costs by Fisca			Check all that apply
The request is for \$200,000 ecommended Financing	Five-Year Total	2023	Estimated Po	roject Costs by Fisca 2025	I Year 2026 202	27	Check all that apply X Tax Levy
The request is for \$200,00 ecommended Financing Funding Category	Five-Year Total	2023				27	Check all that apply X Tax Levy X Debt
The request is for \$200,000 ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total S0 \$0	2023	2024			27	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
The request is for \$200,000 ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$200,000	2023				27	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$200,000 \$0 \$0	2023	2024			27	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$200,000	2023	2024			27	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total S0 \$200,000 \$0 \$0 \$0	2023	2024			\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total S0 \$0 \$200,000 \$0 \$0 \$0 \$0		\$200,000	2025	2026 20:		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total S0 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$200,000	2025	2026 20:		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested	Five-Year Total S0 \$0 \$200,000 \$0 \$0 \$0 \$0		\$200,000	2025	2026 20:		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA X Grant(s) or Other Ch 90
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total S0		\$200,000	2025	2026 20:		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other Ch 90
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total S0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$200,000	\$0	\$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL irant Amount Requested PA Amount Requested let of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$200,000	\$0	\$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total S0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$200,000	\$0	\$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL PA Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact puring Project	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$200,000	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
Discuss Operating Budget Im The request is for \$200,00 Recommended Financing Funding Category Study/Design Land Acquisition Contingency Other OTAL Serant Amount Requested PA Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact Ouring Project Post-Project Annual Post-Project One-time	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$200,000	\$0	\$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical



	2025-422-01							
Project Title:	Roads and Sidewalk Fu	ınds					De	partment Priority:
Category:	Construction							
Department:	Highway	Contact: M	ike Breen/Kevin C	afferty				Urgent/Legally Required
							12	700.00.6000
Project is:	New []	Recurring [x]		Resubmission [1		X	Maintain Service
	Multiyear []	Phase of						Enhancement
Description: Funds are used to supple	ment chapter 90 state fu	nds to make impr	ovements to the	roadways and	sidewalks.		_	
A Lorde and Au								
enefits of Project and Impa	ict if Not Completed:							
	y the additional funds becomes full width) and replace				ty improvements	. These fund:	are u	used in conjunction with the wa
These funds can also be	used to make handicap ac	cessibility improve	ements.					
Discuss Operating Budget In	nnact:							
Discuss Operating Budget In								
The request is for \$200,0								
The request is for \$200,0								
The request is for \$200,0								Funding Source(s)
The request is for \$200,0				aject Costs by Fis		2027		Check all that apply
The request is for \$200,0 ecommended Financing Funding Category	00 to the 2025 capital. Five-Year Total	2023	Estimated Pr 2024	aject Costs by Fis 2025	scal Year 2026	2027	×	Check all that apply Tax Levy
ecommended Financing Funding Category	Five-Year Total \$0	2023				2027	X	Check all that apply Tax Levy Debt
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total \$0	2023		2025		2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$200,000	2023				2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$200,000 \$0	2023		2025		2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$200,000 \$0 \$50 \$50	2023		2025		2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0		2024	\$200,000	2026		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$200,000 \$0 \$50 \$50	2023		2025		2027	X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0		2024	\$200,000	2026		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		2024	\$200,000	2026		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The request is for \$200,0 lecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ontingency onther OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		2024	\$200,000	2026		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency onther OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0	\$200,000	\$0	\$1	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		2024	\$200,000	2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0	\$200,000	\$0	\$1	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0	\$200,000	\$0	\$1	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0	\$200,000	\$0	\$1	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$200,0	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0	\$200,000	\$0	\$1	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical



	2026-422-01							
Project Title:	Roads and Sidewalk Fr	inds					De	partment Priority:
Category:	Construction							
Department:	Highway	Contact: Mi	ke Breen/Kevin Ca	fferty				Urgent/Legally Required
							1	1.000000000
Project is:	New []	Recurring [x]		Resubmission [1		X	Maintain Service
	Multiyear []	Phase of						Enhancement
Description:								
	ement chapter 90 state for	inds to make impr	ovements to the	roadways and s	sidewalks.			
enefits of Project and Impa	ct if Not Completed:							
	y the additional funds bed ds (full width) and replace				ty improvements	s. These funds	are u	sed in conjunction with the wa
Those funds can also be	used to make handicap ac	enecibility imperua	mante					
(0-1-2-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		and the same						
Discuss Operating Budget In	npact:							
Discuss Operating Budget Ir								
The request is for \$200,0								
The request is for \$200,0								
The request is for \$200,0			Estimated Da					Funding Source(s)
The request is for \$200,0		2022		ject Costs by Fisc		2027		Check all that apply
The request is for \$200,0 ecommended Financing Funding Category	00 to the 2026 capital. Five-Year Total	2023	Estimated Pro 2024	ject Costs by Fisc 2025	cal Year 2026	2027		Check all that apply Tax Levy
ecommended Financing Funding Category	Five-Year Total	2023				2027		Check all that apply Tax Levy Debt
The request is for \$200,0 ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total S0 \$0	2023				2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings
The request is for \$200,0 Lecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$200,000	2023			2026	2027		Check all that apply Tax Levy Debt
The request is for \$200,0 Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$200,000 \$0	2023			2026	2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
The request is for \$200,0 Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$200,000	2023			2026	2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$200,000 \$0 \$50 \$0	2023			2026	2027	X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$0 \$0		2024	2025	\$200,000		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$200,000		2024	2025	\$200,000		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90
The request is for \$200,0 Idecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total		2024	2025	\$200,000		X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90
The request is for \$200,0 Lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL Frant Amount Requested PA Amount Requested	Five-Year Total	\$0	\$0	\$0	\$200,000	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total		2024	2025	\$200,000		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	\$0	\$0	\$0	\$200,000	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Sperating Budget Impact	Five-Year Total S0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000	\$0	\$0	\$0	\$200,000	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	\$0	\$0	\$0	\$200,000	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$200,0 Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total S0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000	\$0	\$0	\$0	\$200,000	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical



tegory: Expartment: Highway Project is: Notes in the expected useful life of a pictocoording to the MN State DOT life of the tasks this truck is used a perations. This truck is used a mefits of Project and Impact if Notes in the project and Impact in the project and Impact in the project and Im	nultiyear [] new pick up truck. ck up Truck vories de recommended guid d for are under harsh lso to support any ex	Recurring [] Phase - Final pending on the elines. The curre	nt truck has bee ther storm work	n in service for 8 where there is i	d for. The averag years. nfluence of salt w	ater or loaded	Department Priority: Urgent/Legally Required X Maintain Service Enhancement an average truck is 5 to 8 years with salt in general for the sanding sal hauling of unsuitable materials.
epartment: Highway Project is: N escription: Replace the 2019 truck with a r The expected useful life of a pic according to the MN State DOT All of the tasks this truck is used a operations. This truck is used a	lew [X] fultiyear [] fultiyear	Recurring [] Phase - Final pending on the elines. The curre	activities that th nt truck has bee ther storm work	e machine is use n in service for 8 where there is i	d for. The averag years. nfluence of salt w	ater or loaded	Maintain Service Enhancement an average truck is 5 to 8 years with salt in general for the sanding
Project is: N escription: Replace the 2019 truck with a replace the 2019 truck with a replaced useful life of a picture of the MN State DOT All of the tasks this truck is used a poperations. This truck is used a senefits of Project and Impact if Ne	nultiyear [] new pick up truck. ck up Truck vories de recommended guid d for are under harsh lso to support any ex	Recurring [] Phase - Final pending on the elines. The curre	activities that th nt truck has bee ther storm work	e machine is use n in service for 8 where there is i	d for. The averag years. nfluence of salt w	ater or loaded	Maintain Service Enhancement an average truck is 5 to 8 years with salt in general for the sanding
escription: Replace the 2019 truck with a in the expected useful life of a pic according to the MN State DOT All of the tasks this truck is used a operations. This truck is used a	new pick up truck. Ik up Truck varies de Trecommended guid d for are under harsh lso to support any ex	Phase - Final pending on the elines. The curre	nt truck has bee ther storm work	e machine is use n in service for 8 where there is i	d for. The averag years. nfluence of salt w	ater or loaded	Enhancement an average truck is 5 to 8 years with salt in general for the sanding
Replace the 2019 truck with a replace the 2019 truck with a replace the 2019 truck with a replace of a picture of a picture of a picture of a picture of the MN State DOT All of the tasks this truck is used a operations. This truck is used a denefits of Project and Impact if No	new pick up truck. Ik up Truck varies de Trecommended guid d for are under harsh lso to support any ex	Phase - Final pending on the elines. The curre	nt truck has bee ther storm work	e machine is use n in service for 8 where there is i	d for. The averag years. nfluence of salt w	ater or loaded	Enhancement an average truck is 5 to 8 years with salt in general for the sanding
Description: Replace the 2019 truck with a retire the expected useful life of a pict according to the MN State DOT All of the tasks this truck is used a operations. This truck is used a denefits of Project and Impact if N	new pick up truck. k up Truck varies de recommended guid d for are under harsh lso to support any ex ot Completed:	pending on the elines. The curre conditions in ei	nt truck has bee ther storm work	n in service for 8 where there is i	years. ofluence of salt w	ater or loaded	an average truck is 5 to 8 years with salt in general for the sanding
Description: Replace the 2019 truck with a retire the expected useful life of a pict according to the MN State DOT All of the tasks this truck is used a operations. This truck is used a denefits of Project and Impact if N	new pick up truck. k up Truck varies de recommended guid d for are under harsh lso to support any ex ot Completed:	pending on the elines. The curre conditions in ei	nt truck has bee ther storm work	n in service for 8 where there is i	years. ofluence of salt w	ater or loaded	an average truck is 5 to 8 years with salt in general for the sanding
Replace the 2019 truck with a in The expected useful life of a pic according to the MN State DOT All of the tasks this truck is used apperations. This truck is used a enefits of Project and Impact if No	ck up Truck vories de Trecommended guid d for are under horsh lso to support any ex ot Completed:	elines. The curre conditions in ei	nt truck has bee ther storm work	n in service for 8 where there is i	years. ofluence of salt w	ater or loaded	with salt in general for the sanding
The expected useful life of a pic occording to the MN State DOT All of the tasks this truck is use operations. This truck is used a enefits of Project and Impact if No	ck up Truck vories de Trecommended guid d for are under horsh lso to support any ex ot Completed:	elines. The curre conditions in ei	nt truck has bee ther storm work	n in service for 8 where there is i	years. ofluence of salt w	ater or loaded	with salt in general for the sanding
Maintaining fleet to insure pro	per service.						
Maintaining fleet to insure pro	per service.						
The request is for \$65,000 to	the 2027 capital.						
ecommended Financing							
							Funding Source(s)
Finadian Catanana	Five-Year Total		Estimated P	roject Costs by Fis	scal Year		Check all that apply
Funding Category		FY2023	FY2024	FY2025	FY2026	FY2027	x Tax Levy
udy/Design	\$0 \$0						x Debt
nd Acquisition	\$0						Enterprise Retained Earnings
onstruction	\$0					4	x Capital Stabilization
quipment/Furnishings	\$65,000					\$65,000	x Free Cash
ontingency	\$0						Revolving Fund CPA
OTAL	\$0	\$0	\$0	¢o.	ćo!	\$55,000	
ZIBL	\$65,000	30	50	\$0	\$0	\$65,000	Grant(s) or Other
The state of the s	241			-			
rant Amount Requested	\$0						CPA Purpose(s)
PA Amount Requested	\$0	441		**	-	4	Check all that apply
	\$65,000	\$0	\$0	\$0	\$0	\$65,000	Open Space
et of CPA and Grants							Recreation
					-		Historical
perating Budget Impact	ėn!						Housing
let of CPA and Grants Operating Budget Impact Ouring Project	\$0						

Liberty Chevrolet



Scituate Department of Public Works 600 Chief Justice Cussing Way Scituate, MA 02066 Attn.: George Mason

October 12, 2021

Dear Mr. Mason.

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center Manual Windows and Door Locks \$35,886.00

Liberty Chevrolet, Inc.

Available Fac	ctory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	200.00
VYU	Factory Snow Plow Prep Package	\$	300.00
5H1	Two Additional Keys	\$	50.00
JL1	Electronic Trailer Brake Controller	\$	275.00
ZLQ	WT Fleet Convenience Package	\$	1,400.00
GA0	Exterior Color Northsky Blue		
Additional Co	ontract Options:		
5044	Tomygate, 1300 Lbs Capacity Liftgate	\$	4,675.00
5045	Upgrade Liftgate to Aluminum Platform	\$	1,100.00
5083	2 Whelen Vertex Corner Flashers, Front	S	720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$	720.00
5031	Spray-in Type Bedliner for Pick up	\$	990.00
5002	4' Black Tube Steps	S	770.00
5114	Fisher 8' HD2 Snow Plow System	\$	8,470.00
5132	Fisher Snow Foil	\$	880.00
	Adder for 2023 Model (5%)	\$	2,822.00
	TOTAL DELIVERED PRICE	\$5	59,258.00
Alternate for l	Diesel Engine add:		
L59	Duramax 6.6 Liter Diesel Engine	\$	9,890.00

Since this pricing is for July of 2022, I would recommend addig 5% for the new model year. This increase is calculated and included in the quote above.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager



	2027-422-02							
Project Title:	Roads and Sidewalk Fu	inds					Dep	artment Priority:
Category:	Construction		les Baras (Varila C				_	1 (constitution of
Department:	Highway	Contact: Mi	ke Breen/Kevin C	arrety			-	Urgent/Legally Required
Project is:	New []	Recurring [x]	- 1	Resubmission [1		X	Maintain Service
				4				
	Multiyear []	Phase of						Enhancement
Description:								
Funds are used to suppler	ment chapter 90 state fu	inds to make impro	ovements to the	roadways and	sidewalks.			
Benefits of Project and Impac	at if Not Completed:							
					ty improvements	. These funds	are us	ed in conjunction with the wa
project to repair the roads	s (Juli width) and replace	sidewalks where t	ney are in dire n	eed.				
These funds can also be us	sed to make handican ac	ressibility improve	ments					
Discuss Operating Budget Im	nact:							
	No. of the last of							
아이네 그렇게 하면 되었다.	No. of the last of							
Discuss Operating Budget Im The request is for \$200,00	No. of the last of							
Discuss Operating Budget Im The request is for \$200,00	No. of the last of							
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아이네 그렇게 하면 없었다.	No. of the last of							
The request is for \$200,00	No. of the last of							
The request is for \$200,00	No. of the last of							
The request is for \$200,00	No. of the last of		Estimated De	niget Caste by Sie	ani Yeor			Funding Source(s)
The request is for \$200,00	No. of the last of	2023		oject Costs by Fis		2027		Check all that apply
The request is for \$200,00 Recommended Financing Funding Category	O to the 2027 capital.	2023	Estimated Pro	oject Costs by Fis 2025	cal Year 2026	2027		Check all that apply Tax Levy
The request is for \$200,00 Recommended Financing Funding Category tudy/Design	Five-Year Total	2023				2027	Х	Check all that apply Tax Levy Debt
The request is for \$200,000 Recommended Financing Funding Category tudy/Design and Acquisition	O to the 2027 capital.	2023				2027	Х	Check all that apply Tax Levy
The request is for \$200,00	Five-Year Total \$0 \$0 \$200,000 \$0	2023					×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
The request is for \$200,000 Recommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$0	2023					×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The request is for \$200,000 Recommended Financing Funding Category study/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$200,000 \$0	2023			2026		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The request is for \$200,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$0	\$0					x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The request is for \$200,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000		2024	2025	2026	\$200,000	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
The request is for \$200,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0		2024	2025	2026	\$200,000	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90
The request is for \$200,000 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	2026 50	\$200,000	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply
The request is for \$200,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL irant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0		2024	2025	2026	\$200,000	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	2026 50	\$200,000	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$200,000 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000	\$0	\$0	\$0	2026 50	\$200,000	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants operating Budget Impact	Five-Year Total \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	2026 50	\$200,000	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherCh 90 CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$200,000 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000	\$0	\$0	\$0	2026 50	\$200,000	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other Ch 90 CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
46	Replace 2001 Trash Truck	2023-429-01	DPW - Grounds	2023	GF	\$ 170,000	1.1
45	Cemetery Maintenance Database Program	2023-429-02	DPW - Grounds	2023	GF	\$ 45,000	
34	Replace #2-0 1999 Ford 250 Pick-up	2023-429-03	DPW - Grounds	2023	GF	\$ 65,000	
32	Replace #2-2 2013 Pick-up*	2023-429-04	DPW - Grounds	2023	GF	\$ 65,000	
23	Metal Storage Building	2024-429-01	DPW - Grounds	2024	GF	\$ 153,230	1
16	New Trackless Tractor	2024-429-02	DPW - Grounds	2024	GF	\$ 159,622	
12	New Aerator for Fields	2024-429-03	DPW - Grounds	2024	GF	\$ 25,310	
34	Replace #2-8 - 2007 Chevy 3600 Dump Truck	2025-429-01	DPW - Grounds	2025	GF	\$ 65,000	
31	Replace 2012 Toro Deck Mower	2025-429-02	DPW - Grounds	2025	GF	\$ 139,500	
44	Leaf & Debris Vacuum	2026-429-01	DPW - Grounds	2026	GF	\$ 32,000	
23	Replace 2005 Bucket Truck	2027-429-01	DPW - Grounds	2027	GF	\$ 269,000	
39	Field Repair/Construction	2027-429-02	DPW - Grounds	2027	GF	\$ 58,000	
21	Walkway Improvement at Town Hall	2027-429-03	DPW - Grounds	2025	GF	\$ 35,000	
			Total FY2023-2027			\$ 1,281,662	

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1123920	589000	20N5	ATHLETIC FIELDS	33,560.89
1411916	589000	16A4E	Foreshore Protection	37,983.96
1411917	589000	17A3H	Cudworth Cemetery Ph 2	814.15
1411917	589000	17A3F	Foreshore Protection	4,843.50
1411917	589000	17A3A	Road & Sidewalk Impvmnts	186,234.59
1411920	589000	20A3C	FORESHORE PROTECTION	189,781.38
1411921	589000	21A3A	FORESHORE PROTECTION	198,814.52
1422919	589000	19A3A	ROADS & SIDEWALKS	218,171.35
1422920	589000	20A3G	ROADS & SIDEWALKS	196,417.19
1422921	589000	21A3D	ROAD & SIDEWALK IMPS	197,250.00
1422921	589000	21A3F	STREET SWEEPER	1,946.94
1429915	589000	15A3G	Cudworth Cemetery	401.51
1429918	589000	18A3J	Expand Cudworth Cemetery #3	7,805.09
1429919	589000	19A3B	CUDWORTH CEMETERY	25,000.00
1429920	589000	20A3D	1985 JOHN DEERE TRACTOR REPL	1,338.38
1429920	589000	20A3E	TRUCK 2-5 REPLACEMENT	2,015.00
			General Fund Total	1,302,378.45



	2023-422-01							
roject Title:	REPLACE Trash Truck 2	022 Cab & Chassi	s w/ Cummins ISB	220hp Engine			De	partment Priority:
Category:	Equipment						-	The other way a series of
Department: DPW Grounds	C	ontact: N	Aike Breen					Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		×	Maintain Service
	Multiyear []	Phase - Final						Enhancement
Pescription:					1000		100	
\$7000.00 to keep it run		ISH CTUCK IS 20	years ola ana a	t the end of it s	usejui iije. ke	pairs to this vi	enici	recently have cost over
enefits of Project and Impa	ct if Not Completed:							
The state of the s	nstantly breaking down o Ving the Grounds Depart	Contraction of the second of t		The state of the s	obsolete. With	out the new to	ruck i	t will triple the time to gather to
Discuss Operating Budget Im This new vehicle will red	npact: duce maintenance and la	abor costs.						
the state of the s		abor costs.						
This new vehicle will red		abor costs.						
This new vehicle will red		abor costs.						Funding Several A
This new vehicle will red	duce maintenance and la	abor costs.	Estimated D	rojant Costs hu Ele	scal Vent		1	Funding Source(s)
This new vehicle will red				roject Costs by Fl		FY2027	}[Check all that apply
commended Financing	duce maintenance and la	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	ical Year FY2026	FY2027	x x	
Printing Category and Acquisition	Five-Year Total					FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
Printing Category udy/Design nd Acquisition postruction	Five-Year Total S0 S0 S0	FY2023				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design nd Acquisition postruction pulpment/Furnishings	Five-Year Total S0 S0 S0 \$170,000					FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total 50 50 50 \$170,000 \$0	FY2023				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency her	Five-Year Total	FY2023 \$170,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design nd Acquisition postruction pulpment/Furnishings entingency ther	Five-Year Total 50 50 50 \$170,000 \$0	FY2023				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total	FY2023 \$170,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design and Acquisition postruction quipment/Furnishings postruction quipment/Furnishings postruction quipment/Furnishings	Five-Year Total S0 S0 S0 S170,000 S0 S0 S170,000	FY2023 \$170,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
This new vehicle will red	Five-Year Total S0 \$0 \$0 \$0 \$170,000 \$0 \$170,000 \$0	FY2023 \$170,000	FY2024	FY2025	FY2026		×××	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design and Acquisition pustruction quipment/Furnishings partingency ther DTAL ant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	\$170,000 \$170,000	\$0	\$0	FY2026 \$0	\$0	×××	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category udy/Design and Acquisition postruction quipment/Furnishings quipment/Furnishings postruction quipment/Furnishings q	Five-Year Total	\$170,000 \$170,000	\$0	\$0	FY2026 \$0	\$0	×××	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design und Acquisition postruction pulpment/Furnishings postruction pulpment/F	Five-Year Total	\$170,000 \$170,000	\$0	\$0	FY2026 \$0	\$0	×××	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

INTERNATIONAL TRUCK GREATER BOSTON POLICE COUNCIL 2020-2021 COOPERATIVE PROCUREMENT CONTRACT # GBPC 2014-INTERNATIONAL

\$73,524.00

2022 MV SBA Cab & Chassis with Cummins ISB - 220hp Engine 25,500 lb. GVWR

101	2022 IVIV SBA Cau & Chassis	s with Cummuns 188 - 220np Engine 25,300 to. GV WK	\$75,524.00
OPTIC ITEM:	NAL EQUIPMENT: DESCRIPTION		COST
102	Cummins B6.7L 260 H	IP Engine	\$805.00
163	MV607 Air Suspensio		\$315.00
164		senger Seat ilo Single Seat	\$585.00
175	MV607 Spare Tire and		\$827.00
189	MV607 Front Tow Ho		\$85.00
190	MV607 Custom paint	Color	\$435.00
192		istant E-Coat Primer for Single Rail	\$508.00
345	Polymer Fenders		\$900.00
348		atomatic or Manual Transmission	\$3,248.00
477		ack Rear Load 6 Yard Packer	\$49,288.00
947	LED Light Package		\$2,525.00
TOT	AL PRICE		\$133,045.00
Addi	tional Options:		
	nated Steel Surcharge		\$9,500.00
Deliv	ered Price		\$142,545.00
SERV	CING INTERNATIONAL DE	ALER	
	TAYLOR & LLOYD, INC. 8 Railroad Ave.		
	Bedford, MA 01730		
	781-275-9290		September 24, 2021
		by Edward D. Nolan	Date

These Contract prices are valid for orders placed before October 31, 2021.

Scituate Public Works 68 Captain Pierce Road Scituate, Ma 02066

Note: For budgeting purposes chassis ordered after October 31, 2021 add approximately %12-%15 increase.

Prepared For: Town of Scituate Rick Capone 600 Chief Justice Cushing Hwy Scituate, MA 02066-3229 (781)545 - 8732 Reference ID: 6 Yard Packer

Presented By: TAYLOR & LLOYD INC EDWARD D NOLAN 8 RAILROAD AVE BEDFORD MA 01730 -(761)275-9290

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile 2022 MV607 SBA (MV607)

AXLE CONFIG:

4X2

APPLICATION:

Construction Dump

MISSION:

Requested GVWR: 23500. Calc. GVWR: 23500. Calc. GCWR: 26000

Calc. Start / Grade Ability: 33.05% / 3.13% @ 55 MPH

Calc. Geared Speed: 80.1 MPH

DIMENSION: ENGINE, DIESEL: Wheelbase: 152.00, CA: 84.90, Axle to Frame: 39.00

(Cummins B6.7 250) EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM

TRANSMISSION, AUTOMATIC:

Governed Speed, 250 Peak HP (Max)

(Allison 2100 RDS) 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, with 26,000-lb GVW and GCW Max, On/Off Highway

Omit Item (Clutch & Control)

AXLE, FRONT NON-DRIVING:

(Meritor MFS-08-153B) I-Beam Type, 8,000-lb Capacity

AXLE, REAR, SINGLE:

(Meritor MS-17-13X-3DFL) Single Reduction, 15,500-lb Capacity, 190 Wheel Ends Gear Ratio:

5.13

CAB:

CLUTCH:

Conventional, Day Cab

TIRE, FRONT:

(3) 245/70R19.5 Load Range H ENDURANCE RSA (GOODYEAR), 622 rev/mile, 81 MPH, All-

Position

TIRE, REAR:

(4) 245/70R19.5 Load Range H FUEL MAX RTD (GOODYEAR), 622 rev/mile, 81 MPH, Drive

SUSPENSION, REAR, SINGLE:

15,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs

PAINT:

Location 1: 6C00, Blue Md Metallic (Prem)

Chassis schematic N/A

Cab schematic 100WP

7WZY

8000

Vehicle Specifications 2022 MV607 SBA (MV607)

<u>Code</u> MV60700	<u>Description</u> Base Chassis, Model MV607 SBA with 152.00 Wheelbase, 84.90 CA, and 39.00 Axle to Frame.
1570	TOW HOOK, FRONT (2) Frame Mounted
1ANA	AXLE CONFIGURATION (Navistar) 4x2
	Notes : Pricing may change if axis configuration is changed,
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257,2mm x 77.8mm x 8.0mm); 480.1" (12195mm) Maximum OAL
1LEG	LICENSE PLATE HOLDER Includes Upper & Lower Mounting Plate Hardware, Mounted in Existing Holes in Front Bumper
1LNG	BUMPER, FRONT Contoured, Steel, Painted Gloss Black
1MEJ	FRAME, SPECIAL EFFECTS Dimple on Left and Right Top Flange of Frame Rail to Reference Rear Axle Centerline
1WEH	WHEELBASE RANGE 134" (340cm) Through and Including 197" (500cm)
1WRN	BRACKET, CAB MOUNT Heavy Duty
2ATK	AXLE, FRONT NON-DRIVING (Meritor MFS-08-153B) I-Beam Type, 8,000-lb Capacity
3ADA	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 8,000-lb Capacity, with Shock Absorbers
	Includes : SPRING PINS Rubber Bushings, Maintenance-Free
4100	BRAKE SYSTEM, HYDRAULIC (Wabco) Split System, with Automatic Adjustment and Four Channel ABS
4EVD	DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes
4EVE	DUST SHIELDS, REAR BRAKE for Hydraulic Brakes
4GAR	BRAKE, PARKING (Bosch) DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Activated by Lever in Cab; Differential Mounted
4XCW	BRAKES, FRONT (Meritor Quadraulic) Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity
4XCX	BRAKES, REAR (Meritor Quadraulic) Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle
5708	STEERING COLUMN Tilting
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black
5PRG	STEERING GEAR (TRW (Ross) TAS40) Power
6DGA	DRIVELINE SYSTEM (Dana Spicer) SPL100, for 4x2/6x2
7BEV	AFTERTREATMENT COVER Steel, Black
78LV	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Short Horizontal Tail Pipe, Frame Mounted Right Side Back of Cab

Includes
DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab

Particulate Filter Regeneration as Long as Switch is in On Position

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

SWITCH, FOR EXHAUST 2 Position, Lighted & Latching, On/Off Type, Mounted in IP, Inhibits Diesel

Code	Description HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light STARTER SWITCH Electric, Key Operated STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted
	 : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered
8GXD	ALTERNATOR (Leece-Neville AVI160P2013) Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense
8MSG	BATTERY SYSTEM (Fleetrite) Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud
8RMV	SPEAKERS (2) 6.5" Dual Cone Mounted in Doors
8RMX	RADIO Omit, Includes Wiring and Antenna
8RPP	ANTENNA Shark Fin, Roof Mounted
8VAY	HORN, ELECTRIC Disc Style
8VUL	BATTERY BOX Steel, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XKL	STARTING MOTOR (Mitsubishi Electric Automotive America 90P47) 12-Volt, with Soft-Start
BXNY	HEADLIGHTS Halogen
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9HAD	GRILLE Chrome
9HAN	INSULATION, UNDER HOOD for Sound Abatement
9HBN	INSULATION, SPLASH PANELS for Sound Abatement
9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction
10021	CHASSIS COATING Corrosion Resistant E-Coat Primer Coating for Single Frame Rails
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	Includes : PAINT SCHEMATIC ID LETTERS "WP"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10769	PAINT CLASS Premium Color
10BAE	LABEL, DEF "DEF ONLY"
10SLV	PROMOTIONAL PACKAGE Government Silver Package
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

<u>Code</u> 12849	Description BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines
	Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door
12ERH	ENGINE, DIESEL (Cummins B6.7 250) EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max)
12TSY	FAN DRIVE (Borg-Warner SA85) Viscous Type, Screw On
	Includes : FAN Nylon
12UYE	RADIATOR Aluminum, 2-Row, Cross Flow, Over Under System, 717 Sqln Louvered, with 313 Sqln Charge Air Cooler, Includes In-Tank Oil Cooler
	Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12VBR	AIR CLEANER with Service Protection Element
12VHP	EMISSION, CALENDAR YEAR {Cummins 86.7} EPA, OBD and GHG Certified for Calendar Year 2021
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12WPV	OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines
12WZB	CARB IDLE COMPLIANCE Low NOx Idle Engine, Complies with California Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood
12WZX	CARB EMISSION WARR COMPLIANCE for Cummins B6.7 Engines
12XAT	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls, with Ignition Switch Control, for Cummins ISB/B6.7 and ISL/L9 Engines
13ATG	TRANSMISSION, AUTOMATIC {Allison 2100 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, with 26,000-lb GVW and GCW Max, On/Off Highway
13WEV	TRANSMISSION FEATURE EFFECTS for Allison, Disable Aftertreatment Regeneration When in PTO Mode
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WVS	TRANSMISSION SHIFT CONTROL T-Handle
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab
13WYY	SHIFT CONTROL PARAMETERS (Allison) 1000 or 2000 Series Transmissions, Performance Programming
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
14AKE	AXLE, REAR, SINGLE (Meritor MS-17-13X-3DFL) Single Reduction, 15,500-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.13
14VAC	SUSPENSION, REAR, SINGLE 15,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
14WCA	FILL PLUG, MAGNETIC for Each Rear Differential
14WMN	AXLE, REAR, LUBE (EmGard FE-75W-90) Synthetic Oil; 1 thru 29.99 Pints

Code 15LMS	Description FUEL/WATER SEPARATOR 12 VDC Electric Heater, Includes Pre-Heater, Includes Water-in-Fuel Sensor, Cummins Supplied on Engine
15SGJ	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 16" Tank Depth, 50 US Gal (189L), Mounted Left Side, Under Cab
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab
	Includes : CLEARANCE/MARKER LIGHTS (5) Flush Mounted
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer
	Includes : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oll Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped) : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)
16GHU	GRAB HANDLE, CAB INTERIOR (2) Safety Yellow
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HHE	GAUGE, AIR CLEANER RESTRICTION (Filter-Minder) with Black Bezel, Mounted in Instrument Panel
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16LSC	SEAT, DRIVER (National 2000) Self Contained with Compressor, High Back with Integral Headrest, Vinyl, Isolated, Mechanical Lumbar, 2 Position Front Cushion Adjustment, -3 to +14 Degree Back Angle Adjust, Dual Shocks
16SED	GRAB HANDLE, EXTERIOR (2) Black, Aluminum, for Cab Entry Mounted Left and Right Side at B-Pillar
16SMP	SEAT, TWO-MAN PASSENGER (National) Vinyl, Less Under Seat Storage Compartment
16SNM	MIRRORS (2) C-Loop, Heated, Black Heads and Arms, 7.5" x 14" Flat Glass, Includes 7.5" x 7" Convex Mirrors, for 102" Load Width
	Notes : Mirror Dimensions are Rounded to the Nearest 0.5"
16SNW	MIRROR, CONVEX, LOOK DOWN Right Side, Black, 6" x 10.5"
16VBZ	SEAT BELT All Red; 1 to 3
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
	Includes : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted : SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
16VLM	CAB REAR SUSPENSION Rubber Suspension, for Low Cab Height
16WBY	ARM REST, RIGHT, DRIVER SEAT
16WEE	CAB SOUND INSULATION Includes Dash Insulator and Engine Cover Insulator

Vehicle Specifications 2022 MV607 SBA (MV607)

September 24, 2021

Code 18WLM	<u>Description</u> HOURMETER, PTO for Customer Provided PTO; with Indicator Light and Hourmeter in Gauge Cluster Includes Return Wire for PTO Feedback Switch
16WSE	LOW WASHER FLUID INDICATOR
16XCK	WINDOW, MANUAL (2) and Manual Door Locks, Left and Right Doors
16XJN	INSTRUMENT PANEL Flat Panel
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
26DTX	WHEEL, SPARE, DISC (Accuride 50180) 19.5x6.75 Rims, Powder Coat Steel, 4-Hand Hole, 8-Stud, 275mm BC, Hub-Piloted
27DTX	WHEELS, FRONT (Accuride 50180) DISC; 19.5x6.75 Rims, Powder Coat Steel, 4-Hand Hole, 8-Stud, 275mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DTX	WHEELS, REAR (Accuride 50180) DUAL DISC; 19.5x6.75 Rims, Powder Coat Steel, 4-Hand Hole, 8-Stud, 275mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
29007	TIRE, SPARE Equal to Model Standard
7789458132	(3) TIRE, FRONT 245/70R19.5 Load Range H ENDURANCE RSA (GOODYEAR), 622 rev/mile, 81 MPH, All-Position
7789458137	(4) TIRE, REAR 245/70R19.5 Load Range H FUEL MAX RTD (GOODYEAR), 622 rev/mile, 81 MPH, Drive
	Services Section:
40129	WARRANTY Standard for MV Series, Effective with Vehicles Built July 1, 2017 or Later, CTS-2020A
40RAV	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined, Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident
1	6 Yard Rear Loader



					te submitted:		Date of Last Edit:
Project Number:	2023-429-02						
roject Title:	Cemetery Mainten	ance Database	Program & Co	mputer			Department Priority:
Category:	Technology						
Department: DPW Grou	unds c	ontact:	Mike Breen				Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x]		x Maintain Service
	Multiyear []	Phase - Final			1		x Enhancement
	manages: 1 1	171000 171100					A Limbridge Helit
Description:							
Benefits of Project and Impac	t if Not Completed:						
cemetery maintenance	and tracking. The Town rendering the records in	adopted Union	n Cemetery on .	July 1, 1986, pr	ior to the adop	tion the care	nave current technology applied for givers under went a fire laosening ecation of lost soles This new softwa
The new database will b		9.00 to the 202	3 capital. This и	vill reduce payr	oll cost for the	amount of ha	ours spent researching lost graves.
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Proposal



Why choose us?

Inspired by you. Built for you.

We've been working side-by-side with cemeteries just like yours for many years. We understand the challenges and responsibilities you face daily. We know you want to provide easier access for your community, improve efficiency, and save money. Our goal is to introduce modern technology to every cemetery and have all prosper and thrive from its time and money-saving benefits.

We developed the most functional, adaptable, and powerful cemetery software in the industry.

Every cemetery is unique. We learned that one solution doesn't fit all, so we went in a different direction. Together with our cemetery partners we developed cloud software that is flexible, scalable, super-secure, and tailor-fit to meet your specific needs.

Apples-to-apples, no one has our apples.

With our innovative Secure CRM and suite of powerful add-ons, we believe we have it all. We offer data visualization, GPS Walk-to-Site, task automation, one-click reporting, promotional tools and so much more. Our company's experience and structure allow rapid deployment and implementation of our software unlike any other company.

About those apples



CUSTOMIZABLE PRODUCTS

Flexcore Framework CRM is the primary platform for all CemSites products. It is a highly developed and highly adaptable application that allows for rapid deployment and implementation for any size cemetery. Modular components can be added-on to easily expand its power, features, and functionality. Add on what you want, drop what you don't need.



SECURITY

All data in Secure CRM on FlexCore Framework is stored on servers that are protected by armed guards 24/7/365. CemSites software is both PCI and HIPAA compliant and is protected by the same security standards used by world governments and financial institutions. Data is stored in multiple locations, backed up daily, and retrievable for up to 30 days. It is also downloadable if you would like to retain it yourself.



CLOUD SOFTWARE

CemSites cloud software is not device-dependent; it can be accessed from any computer, tablet, or phone from anyplace at any time. Your cemetery data is stored at multiple data centers and backed-up throughout the day. Never fear losing data again. Our cloud software also updates automatically, so you'll never be stuck with outdated software again!



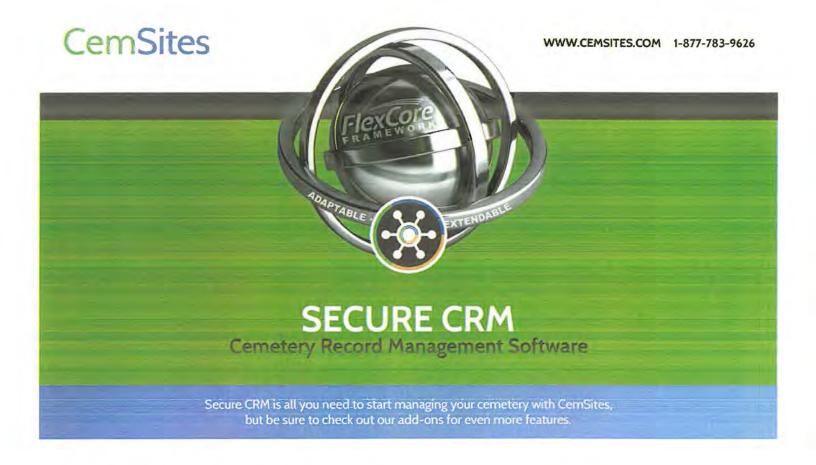
CEMCARES™ PARTNER SUPPORT

Unparalleled commitment, support, and access for our CemSites partners. Dedicated client advocate assigned to support your cemetery. Emergency hotline 365 days-a-year. Proactive outreach that includes preemptive check-ups, quarterly evaluations, maintenance, software training and adoption.



100% MADE IN THE USA

We take pride that all aspects of CemSites' software—including coding—are crafted and perfected in the USA. Our software engineers, support staff and marketing team are all in-house. CemSites firmly believes in supporting not only our local economy, but also the American economy by not outsourcing and keeping jobs in the United States.



Secure CRM is our powerful, completely customizable web-based cemetery record management software that is built on FlexCore Framework. It is user-friendly and intuitive while maintaining robust computing, searching and plotting options to most effectively manage data.

HOW IT PAYS OFF

Secure CRM was given its name for a reason: All data stored in Secure CRM on FlexCore Framework is protected by the same security standards used by world governments and financial institutions. Because Secure CRM is web-based and always up-to-date, having outdated software will no longer be a concern. As opposed to the months or years of setup for most software on the market today, CemSites software can be up and running within weeks with the promise and commitment of our staff.

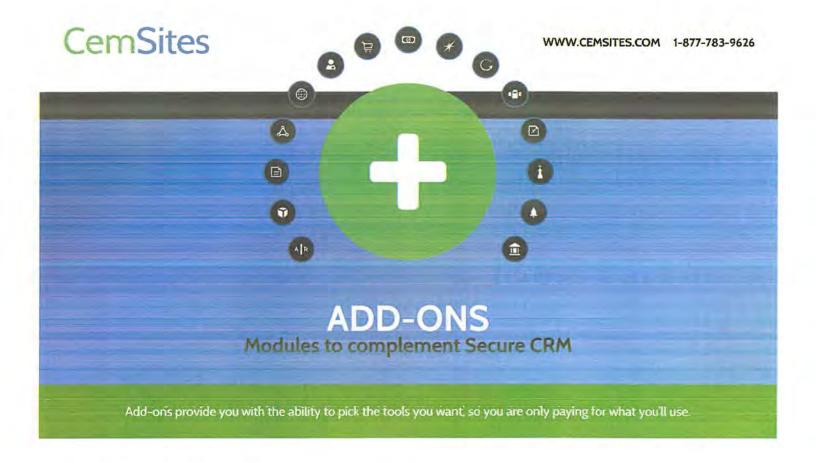
FEATURES

- User-based dashboard with critical support metrics and calendar
- · Grave and owner management
- · Work order management
- · Funeral home management
- · Document management
- · Field highlighting
- · Data migration
- · Disaster prevention
- · Permission-based roles
- · Offline and private network installs
- · Quick implementation



"I would highly recommend CemSites; they've been able to increase our revenues and have made my job much easier."

CINDY FISHER
 Office Manager,
 Round Hill Cemetery



Stay organized and informed



AR FINANCE MODULE

The AR Finance Module provides an efficient and reliable way to streamline your cemetery's entire receivables process and export data to other software. With extensive financial information at your fingertips, your cemetery can make more accurate business decisions.



INVENTORY MANAGER

Keep track of monuments, benches, and other sellable items right in Secure CRM — no double data entry necessary! This add-on works seamlessly with our other add-ons to provide an integrated and automated sales system built to fit cemeteries' operations.



DOC AUTOMATION MODULE

The Doc Automation Module saves time by automating the document workflow. Eliminate the need for handwriting and never deal with double entry by printing autopopulated templates for deed transfers, interments and obituaries.



MULTI-LOCATION MODULE

This tool provides an oversight view of all cemeteries at once for administrators that handle multiple locations. With the data gleaned from the Multi-Location Module, decision makers can make well-informed choices, and cemetery staff can be coached appropriately so that all cemetery locations can work together in the most efficient way possible.



CUSTOM SOLUTIONS

Don't see the module you need? Ask and we will build it for you. Thanks to our advanced FlexCore Framework, we can create custom management software solutions to fit all cemetery-related organizations, such as combination cemeteries with funeral homes or pet cemeteries.



Reach out and build profit



WEBSITE INTEGRATION

Showcase your cemetery online with autopopulated data from Secure CRM. Sell products and services, publish records, announce arrangements and more. Our team can create a website from scratch or integrate with an existing site.



KEEPSAFE FAMILY LEGACIES

The KeepSafe Family Legacies add-on provides online pages that clients can purchase to add and display biographical information about both living and deceased loved ones. The legacy pages act like an online safety deposit box for future generations, full of information from clients who create their own autobiography or add to their loved ones' legacies.



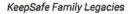
REVENUE PLUS

Drive new revenue streams by selling any product or service directly from your website, even if sales are sub-contracted through local or national vendors. The module also includes a drip marketing tool, allowing you to engage the community and expand opportunities.



SALES MODULE

The Sales Module is a tool that keeps track of customers and aids in the development and organization of prospects, leads and sales and gives you the power to grow your pipeline. Spend more time selling instead of fretting over sales processes.





Revenue Plus





Visualize your cemetery



GRAVE MAPPING

The Grave Mapping add-on allows cemeteries to plot and display the location of graves within an intuitive interface. With Walk-to-Site mobile navigation, visitors and staff members can quickly find graves without assistance.



CEMVISION360

Interactive, 360-degree mapping of cemeteries allows grounds to be explored without the long walk or having to brave inclement weather. Staff can use CemVision360 to give tours to customers without leaving the office, and the public can use this tool to virtually visit graves from the comfort of their homes.



VISUAL LOT VIEWER

The Visual Lot Viewer digitally represents entire cemeteries' layouts, providing a way to visually connect burial, grave, owner and marker information with physical location. Find available graves right from the lot and edit record information on the fly.



MAP PRINTING MODULE

Search and print cemetery maps by section or lot to use as a reference tool for both visitors and grounds crew. Never deal with highlighting outdated maps again!



MARKER MANAGER

Save time by viewing the markers that exist in a lot in a simple, organized view. Marker Manager's ability to keep track of marker information makes it a great auditing tool. Plus, create great upselling opportunities by running reports on graves without markers.



OBSTRUCTION MANAGER

Create layered maps to mark the locations of trees, benches, buildings and other obstructions in relation to graves. This add-on can assist in making better groundskeeping decisions and aid staff by helping them pinpoint areas in need of maintenance.



MAUSOLEUM MAPPING

The Mausoleum Mapping add-on visually connects crypts and owner record information within Secure CRM to its physical location. Use the face view and section photograph features to "walk through" crypt location options with potential customers without leaving the office.

"I've been coming to the cemetery since the passing of my father in 1976.

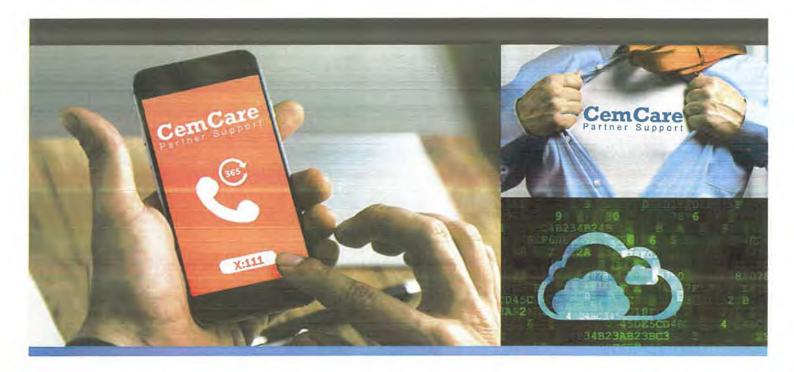
The Walk-to-Site technology allows me to use my smartphone to track my steps right to the gravesite."

- RICK MAZE
Cemetery customer



Grave Mapping Walk-to-Site

CemSites



CemCare Partner Support

Unparalleled Commitment, Support, and Access for Our CemSites Partners

CemCare was developed through careful self-evaluation, partner feedback and extensive real-world testing. We believe our support program is unprecedented, and the best in the industry. Providing the world-class support, you deserve.

THE HALLMARKS OF OUR PARTNER SUPPORT PROGRAM

CemCare provides a dedicated client advocate, emergency hotline, proactive outreach, and tech resource bundles. These elements represent a seismic-shift in client support and are the result of years of work in the field with our cemetery partners.

DEDICATED CLIENT ADVOCATE

- Assigned to your cemetery
- Addresses issues in real-time
- · Assistance with full adoption

EMERGENCY HOTLINE

- · LIVE response
- · 365 days-a-year
- · You call, we answer

PROACTIVE OUTREACH

- · Preemptive check-ups
- · Software training and adoption
- Quarterly evaluations and maintenance

TECH RESOURCE BUNDLES

- · Partner discounted development
 - · Custom programming
 - Design changes
 - Staff onboarding

The Cemsite staff are personable, caring, and love what they do. Those are traits that create success."

-Heather Leigh, Owner, Greenhaven Memorial Gardens & Life Tribute Center





CEMSITES 14 Memorial Drive Perryopolis, Pennsylvania 15473 (877) 783-9626

QUOTE # 027999 BILLED TO KIM DAMI Scituate Cemetery Dept 600 Chief Justice Cushing Hwy Scituate, MA 2066

PRODUCT	QUANTITY	PRICE	TOTAL
Project Summary # of Cems: 3 -Acres: 11.04 # of Records: 5,000 # of Graves: 5,000 -Docs: 1 - Deed -Software: N/A Additional modules, hours, or out of scope work will be billed at	1	\$0.00	\$0.00
\$200.00 per hour. Up to (27) hours are allocated.	_		-
Secure CRM Cloud Cemetery Record Management software designed to elevate your customer experience. -Dashboard, calendar, tasks, reminders, & work orders -Set restrictions & permissions by user -Easy searching & reporting with no double entry	î.	\$5,000.00	\$5,000.00
Secure CRM License Annual License. Includes access up to 1 user profile(s).	1	\$1,200.00	\$1,200.00
Lot Level Mapping Your maps online, always up to date with live information. Walk with families & sell graves with Visual Lot Viewer. -Inventory searching by lot -Drag area & drill down to view -Powers our Walk-to-Site -Survey maps provided by customer	1	\$4,000.00	\$4,000.00
Visual Lot Viewer Have your lot cards come to life, Everything is connected through this visual launchpad.	1	\$1,500.00	\$1,500.00

- -Quick Add A simple way to enter a new record -Drag & Drop Make changes to your lot with ease -Inventory Status Easily see what's available & sold

PRODUCT	QUANTITY	PRICE	TOTAL
Document Automation	1	\$500.00	\$500.00
Simplify your workflow with one point of entry. All your data pushes to our trusted templated documents.			
-Print & save important docs on-demand -Improve customer experience -Time savings, trust & accuracy -Eliminates human error	_		
CemCare - Partner Support	1	\$0.00	\$0.00
Dedicated client advocate assigned to support you. They			

become part of your team.

- -Proactive outreach
- -Evaluations with report cards
- -Software training
- -Helps with adoption
- -Emergency hotline 365

TOTAL

\$12,200.00

This estimate is valid for 30 days and is based on the data and information we have gathered to date. Actual data quality and map detail will affect the price. If during development, the job exceeds the original estimated development/design hours allocated, an estimate for additional work billable at \$200.00 per hour will be provided to the client for approval prior to continuing the client build. Does not include any transaction and/or bank fees or any applicable local/state/federal taxes. If your state requires sales tax, you are required to pay it. This is only an estimate. Please request an invoice to process your payment.





CEMSITES14 Memorial Drive
Perryopolis, Pennsylvania 15473
(877) 783-9626

QUOTE #
021837

BILLED TO KIM DAMI
Scituate Cemetery Dept
600 Chief Justice Cushing Hwy
Scituate, MA 2066

PRODUCT	QUANTITY	PRICE	TOTAL
OPTIONAL SOFTWARE	1	\$0.00	\$0.00
Website Integration One page integration seamlessly emulating existing website. Includes Walk-To-Site, Records Search, Upcoming Burials & Recent Interments. Up to 5 design hours allocated, additional time spent will be billable at \$150.00 per hour.	1	\$1,500.00	\$1,500.00
Website Hosting Website hosting billed annually.	1	\$480.00	\$480.00
TOTAL			\$1,980.00

This estimate is valid for 30 days and is based on the data and information we have gathered to date. Actual data quality and map detail will affect the price. If during development, the job exceeds the original estimated development/design hours allocated, an estimate for additional work billable at \$200.00 per hour will be provided to the client for approval prior to continuing the client build. Does not include any transaction and/or bank fees or any applicable local/state/federal taxes. If your state requires sales tax, you are required to pay it. This is only an estimate. Please request an invoice to process your payment.





CEMSITES14 Memorial Drive
Perryopolis, Pennsylvania 15473
(877) 783-9626

QUOTE #
028281
BILLED TO KIM DAMI
Scituate Cemetery Dept
600 Chief Justice Cushing Hwy
Scituate, MA 2066

PRODUCT	QUANTITY	PRICE	TOTAL
OPTIONAL SOFTWARE	1	\$0.00	\$0.00
OCR - Travel Fee	1	\$4,000.00	\$4,000.00
OCR - Data Entry Fee	1	\$13,000.00	\$13,000.00
OCR - Memorial Photography	1	\$10,000.00	\$10,000.00
	TOTAL		\$27,000.00

This estimate is valid for 30 days and is based on the data and information we have gathered to date. Actual data quality and map detail will affect the price. If during development, the job exceeds the original estimated development/design hours allocated, an estimate for additional work billable at \$200.00 per hour will be provided to the client for approval prior to continuing the client build. Does not include any transaction and/or bank fees or any applicable local/state/federal taxes. If your state requires sales tax, you are required to pay it. This is only an estimate. Please request an invoice to process your payment.

Our commitment

Our promise to you

We will provide easy-to-use, custom-fit solutions for your cemetery. Our team will work to rapidly deploy and implement those solutions. We will train you and your staff to adopt and use our software. We will provide industry-leading customer support to you, our partner. Our dedicated team will work daily to earn your business.

100% satisfaction

Your complete satisfaction is paramount to us. If you are unsatisfied, we request 30 days to attempt to find a resolution. If you are not 100% satisfied after 30 days, we will cancel your agreement upon request. In the event you cancel your agreement, we will not withhold your data. It is yours and will be given to you to use as you please.

Our bylaws protect you

Cemsites company bylaws ensure protection of your data (and your rights to it) regardless of any circumstances within or related to the company and/or its leadership. As our partner, you will always have access to our software. You will always own your data regardless if you are a CemSites partner or not.

Agreed:		Agreed:	CemSites	
	Your company name		Our company name	
Ву:		Ву:		
	Your signature		Our representative's signature	
			Mark Anthony	
	Your name		Our representative's name	
			Vice President of Sales	
	Your title		Our representative's title	
Date:		Date:	9/14/2021	



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number:	2023-429-03							
Project Title:	Truck 2-0, 2022 Chevro	let K2500 Silver	ado 4x4 Pick Up Tru	uck		1	De	partment Priority:
Category:	Equipment							
Department:		ontact:	Mike Breen					Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [1		×	Maintain Service
	Multiyear []	Phase - Final						Enhancement
Description:								
years according to the I All of the tasks this true	of a pick up Truck vario MN State DOT recomme k is used for are under h	es depending ended guidelin narsh conditio	es. The current in s in either stori	truck has been m work where	in service for 12 there is influenc	2 years. ce of salt wate	r or	an for an average truck is 5 to loaded with salt in general for road repairs , disposal hauling
Benefits of Project and Impa	et if Not Completed:							
	used but is starting to :	Carrier and	TO 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	are but nouse V			141	ne a la company
		_						
		to the 2023 ca	pital.					
The new truck will be or		to the 2023 ca	pital.					
The new truck will be or		to the 2023 ca						Funding Source(s)
The new truck will be on	n impact of \$65,000.00		Estimated P	roject Costs by Fi				Check all that apply
The new truck will be or lecommended Financing Funding Category	Five-Year Total	to the 2023 ca		Project Costs by Fir	scal Year FY2026	FY2027		Check all that apply Tax Levy
The new truck will be on the new truck will be	Five-Year Total		Estimated P			FY2027		Check all that apply Tax Levy Debt
The new truck will be on the new truck will be	Five-Year Total		Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
The new truck will be on the new truck will be	Five-Year Total S0 S0 S0	FY2023	Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
The new truck will be on the new truck to new truck will be on the new	Five-Year Total \$0 \$0 \$0 \$65,000		Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$0	FY2023	Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bather	Five-Year Total	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The new truck will be on the new truck on the new truck on the new truck will be on the new truc	Five-Year Total \$0 \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$0	FY2023	Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The new truck will be on the new truck will be	Five-Year Total \$0 \$0 \$65,000 \$65,000 \$65,000	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Recommended Financing Funding Category Study/Design and Acquisition construction iquipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
The new truck will be on the new truck on the new truck to new truck the new truck	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$65,000	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget Im The new truck will be an Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project Post-Project Annual	Five-Year Total \$0 \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$65,000	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Liberty Chevrolet



Scituate Department of Public Works 600 Chief Justice Cussing Way Scituate, MA 02066

Attn.: George Mason

October 12, 2021

Dear Mr. Mason,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center

Liberty Chevrolet, Inc.

\$35,886.00

Manual Windows and Door Locks

Available Fac	ctory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	200.00
VYU	Factory Snow Plow Prep Package	\$	300.00
5H1	Two Additional Keys	\$	50.00
JL1	Electronic Trailer Brake Controller	\$	275.00
ZLQ	WT Fleet Convenience Package	\$	1,400.00
GA0	Exterior Color Northsky Blue		
Additional Co	ontract Options:		
5044	Tomygate, 1300 Lbs Capacity Liftgate	\$	4,675.00
5045	Upgrade Liftgate to Aluminum Platform	\$	1,100.00
5083	2 Whelen Vertex Corner Flashers, Front	\$	720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$	720.00
5031	Spray-in Type Bedliner for Pick up	\$	990.00
5002	4' Black Tube Steps	\$	770.00
5114	Fisher 8' HD2 Snow Plow System	\$	8,470.00
5132	Fisher Snow Foil	\$	880.00
	Adder for 2023 Model (5%)	S	2,822.00
	TOTAL DELIVERED PRICE	\$4	59,258.00
Alternate for	Diesel Engine add:		
L59	Duramax 6.6 Liter Diesel Engine	\$	9,890.00

Since this pricing is for July of 2022, I would recommend addig 5% for the new model year. This increase is calculated and included in the quote above.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent

Fleet Sales Manager



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

roject Number:	2023-429-04			107			-	
roject Title:	Truck 2.2, 2022 Chevro	olet K2500 Silvera	ido 4x4 Pick Up Tru	ick			De	partment Priority:
ategory: epartment:	Equipment Public Grounds	Contact:	Mike Breen		_			Urgent/Legally Required
repartment.	Public Graditids	Untact	WINE BIEEK				-	Jorgenty Legany Nequired
Project is:	New [x]	Recurring []		Resubmission [1		×	Maintain Service
					*			
	Multiyear []	Phase - Final						Enhancement
Description:								
years according to the N All of the tasks this truck	of a pick up Truck vari AN State DOT recommo k is used for are under i	es depending i ended guidelin harsh conditio	es. The current i	truck has been i n work where t	in service for 8 y there is influenc	vears. e of salt wate	er or	an for an average truck is 5 to loaded with salt in general for and trailering equipment.
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	о заррог с спорог	ar maamig ey t	, oc cramps, rog	., gc 202.		and transferring equipments
Senefits of Project and Impac	t if Not Completed:							
The new truck will be on		to the 2023 co	pital.					
The new truck will be on		to the 2023 co	pital.					
The new truck will be on		to the 2023 co	pital.					Fording Formula)
The new truck will be on	impact of \$65,000.00	to the 2023 ca		traject Caste by Fi	scal Year			Funding Source(s)
The new truck will be on			Estimated P	Project Costs by Fi		FY2027	v	Check all that apply
The new truck will be on ecommended Financing Funding Category	impact of \$65,000.00	to the 2023 ca		Project Costs by FIS FY2025	scal Year FY2026	FY2027	_	Check all that apply Tax Levy
The new truck will be on ecommended Financing Funding Category	Five-Year Total		Estimated P			FY2027	_	Check all that apply
The new truck will be on the new truck will be	Five-Year Total \$0 \$0 \$0 \$0		Estimated P			FY2027	_	Check all that apply Tax Levy Debt
The new truck will be on the new truck will be	Five-Year Total \$0 \$0 \$0 \$0 \$50 \$50,000		Estimated P			FY2027	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
The new truck will be an ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$0	FY2023	Estimated P			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The new truck will be an elecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category Eudy/Design and Acquisition Construction Quipment/Furnishings Contingency The new truck will be on	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$0	FY2023	Estimated P			FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$55,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
The new truck will be on the new truck will be	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$0 \$50 \$50 \$50 \$5	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
The new truck will be on the new truck of the new truck will be on the new truck of the new t	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	FY2026 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category Eudy/Design and Acquisition Construction Quipment/Furnishings Contingency ther COTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$0 \$50 \$50 \$50 \$5	FY2023 \$65,000	Estimated P FY2024	FY2025	FY2026		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category sudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	FY2026 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$65,000	Estimated P FY2024	FY2025 \$0	FY2026 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
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Liberty Chevrolet



October 12, 2021

Scituate Department of Public Works 600 Chief Justice Cussing Way Scituate, MA 02066

Attn.: George Mason

Dear Mr. Mason.

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center Manual Windows and Door Locks \$35,886.00

Liberty Chevrolet, Inc.

Available Fac	tory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	200.00
VYU	Factory Snow Plow Prep Package	\$	300.00
5H1	Two Additional Keys	\$	50.00
JL1	Electronic Trailer Brake Controller	\$	275.00
ZLQ	WT Fleet Convenience Package	\$	1,400.00
GA0	Exterior Color Northsky Blue		
Additional Co	ontract Options:		
5044	Tomygate, 1300 Lbs Capacity Liftgate	\$	4,675.00
5045	Upgrade Liftgate to Aluminum Platform	\$	1,100.00
5083	2 Whelen Vertex Corner Flashers, Front	\$	720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$	720.00
5031	Spray-in Type Bedliner for Pick up	\$	990.00
5002	4' Black Tube Steps	\$	770.00
5114	Fisher 8' HD2 Snow Plow System	\$	8,470.00
5132	Fisher Snow Foil	\$	880.00
	Adder for 2023 Model (5%)	\$	2,822.00
	TOTAL DELIVERED PRICE	\$5	59,258.00
Alternate for	Diesel Engine add:		
L59	Duramax 6.6 Liter Diesel Engine	\$	9,890.00

Since this pricing is for July of 2022, I would recommend addig 5% for the new model year. This increase is calculated and included in the quote above.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent

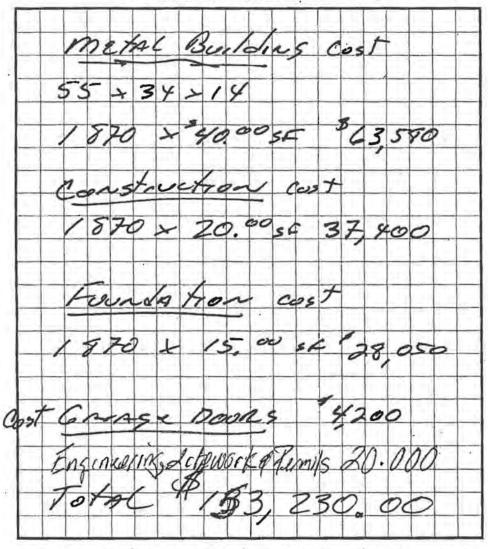
Fleet Sales Manager



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Contract Con	2024-429-01						_	
Project Title:	Metal Storage Building						De	partment Priority:
Category:	Construction						-	The state of the s
Department: DPW Grounds	Ic	ontact: M	ike Breen		- 11			Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1 1		×	Maintain Service
r roject is:	1.41	reconnig []		nesasinission [-	_ mankam service
	Multiyear []	Phase - Final					×	Enhancement
Description: Construct new storage for seasonal equipment			h the recent los	it of the old M	inot Fire Statio	n Highway &	Grou	nds are in need of storage s
lenefits of Project and Impac	rt if Not Completed:							
	de much needed storage							
Discuss Operating Budget Im	wast			-				
Discuss Operating Budget im This will extend the life								
This will extend the life								
This will extend the life								
This will extend the life			Estimated P.	nice Cont. by Fi	col Voy.			Funding Source(s)
This will extend the life		FY2023		roject Costs by Fi		FY2027		Check all that apply
This will extend the life ecommended Financing Funding Category	of the equipment.	FY2023	Estimated Pr	roject Costs by Fis FY2025	scal Year FY2026	FY2027		
This will extend the life ecommended Financing Funding Category tudy/Design and Acquisition	of the equipment. Five-Year Total \$0 \$0	FY2023	FY2024			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
This will extend the life tecommended Financing Funding Category tudy/Design and Acquisition construction	of the equipment. Five-Year Total \$0 \$0 \$153,230	FY2023				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
This will extend the life Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total S0 \$0 \$153,230 \$0	FY2023	FY2024			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
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www.sheaconcrete.com



Wilmington Plant

773 Salem St Wilmington, MA 01887 (978) 658-2645

Amesbury Plant

87 Haverhill Rd Amesbury, MA 01913 (978) 388-1509

Rochester Plant

153 Cranberry Hwy Rochester, MA 02770 (508) 291-1314

Nottingham Plant

160 Old Turnpike Rd Nottingham, NH 03290 (603) 942-5668



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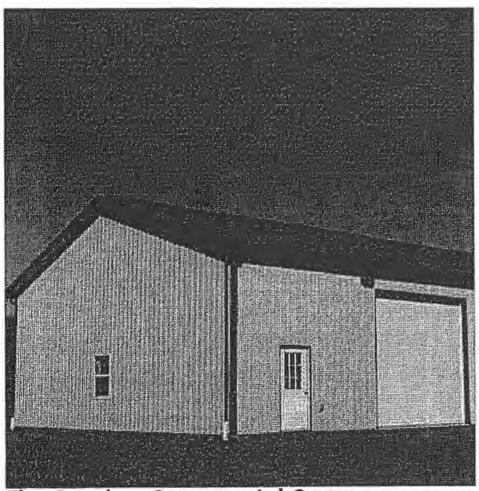
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The Catalyst Commercial Garage

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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

ategory: Evaluation Contact: Milke Breen Urgent/Lepily Required U	roject Number:	2024-429-02						_	
Project St: New [X1] Recurring [1] Resubmission [1] Sescription: New Trackiess multi-purpose Tractor with snow blower, v-plow & brine tank. Sescription: New Trackiess multi-purpose Tractor with snow blower, v-plow & brine tank. Send of Project and Impact If Not Completed: This new addition it would cut the current time in half to clear snow from all sidewalks, currently it takes 90-100 hours to clear all sidewalks. This mach will also be fitted with multiple attachments such as stump grinder etc Siscuss Operating Budget Impact: Capalian the project short- and long-term impacts on the community's operating budget. this is not the cost of the project but angoing cost for maintenance, operating budget in the future (all changes, filters, fuel, maintenance contracts etc). Funding Category Five-Year Total Frazza Fr	roject Title:	New Trackless MT7						Dep	partment Priority:
Project is: New [X] Recurring [] Resubmission [] Multiyear [] Phase - Final			ontact: N	Aike Breen					Urgent/Legally Required
Multiyear [] Phase - Final	-parament, -parame	-						_	J organi, and and
Description: New Trackless multi-purpose Tractor with snow blower, v-plaw & brine tank. Itemefits of Project and Impact if Not Completed: This new addition it would cut the current time in half to clear snow from all sidewalks, currently it takes 90-100 hours to clear all sidewalks. This mock will also be fitted with multiple attachments such as stump grinder etc Discuss Operating Budget Impact: Explain the project's short- and long-term Impacts on the community's operating budget - this is not the cost of the project but angoing cost for maintenance, operating that will need to come from your operational budget in the future (all changes, filters, fuel, maintenance contracts etc). **Funding Category** Funding Source(s) Check all that apply Open Space Receivalian Funding Category** Funding Category	Project is:	New [X]	Recurring []		Resubmission [1		X	Maintain Service
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MUNICIPAL AND CONTRACTORS' EQUIPMENT

200 Merrimac St Woburn MA 01801 QUOTE

Tel. (781) 935 1919 Fax [781] 937 9809

Date:

September 11, 2021

Town of Scituate
Department of Public Works
600 Chief Justice Cushing Hwy
Scituate, MA 02056
Att George Mason Fleet Supervisor

C. N. Wood is pleased to offer the following proposal through FAC 116 lawns and grounds equipment, parts and service contract.

1 New Trackless MT 7 multi-purpose Tractor with John Deere diesel tier 4 final engine, radial winter tires, air ride seat, am/fm/cd radio, back up alarm, oil pressure gauge, outside mirrors, license plate bracket, backup alarm, rear wiper and washer, power outlet 12 volt, battery disconnect switch, rear license plate bracket with light, painted yellow, 1 year warranty and all other standard equipment.

STANDARD EQUIPMENT

Extra pump and valve

Ride Control

Air conditioner roof mount

Locking differential

Forward and reverse rocker

Reversing fan

SELLING PRICE

\$134,140.00

OPTIONAL EQUIPMENT:

51" Ribbon blower

\$16,465.00

V-Plow complete

\$4,802.00

Rear Brine tank spray bar

and Brine pump kit

\$4,215.00

TOTAL SELLING PRICE

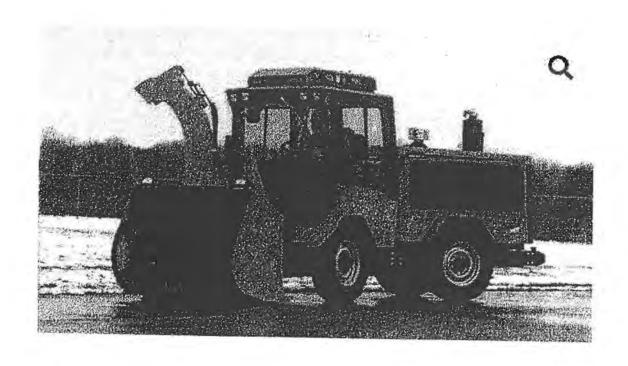
\$159,622.00

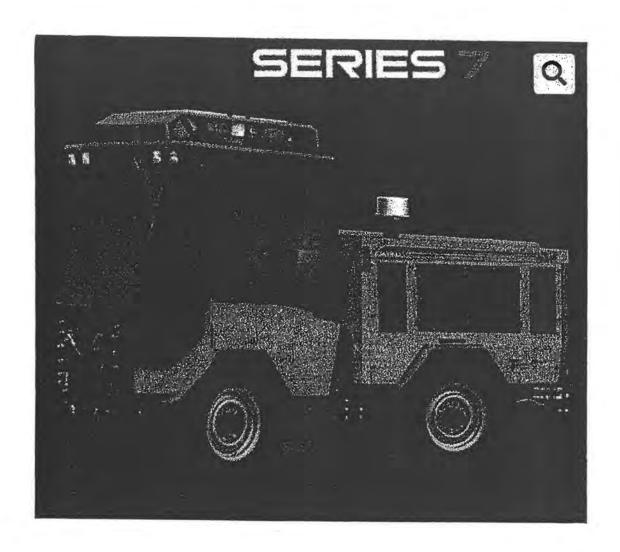
C. N. Wood Co, Inc. is looking forward to providing the Town of Scituate with the premium Trackless products and first class service. Please do not hesitate to contact me if you have any questions or need further information.

Best Regards, Stephen M. Russell Sales Representative

No warranties are made other than those extended by the manufacturer of the equipment, and in the event of alleged breach of warranty, expressed or implied, the liability of C. N. Wood Co., Inc., shall be limited to the liability of the manufacturer to it, and shall be subject to all limitations and conditions imposed by the manufacturer.

Seller shall not be liable for any default or delay in delivery, as a result of shipping delays, strikes, fires, lockouts, or inability to procure materials.







TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

ategory: Sequence Contact: Mike Breen Urgent/ (agaily Required partments) Urgent/ (agaily Required	roject Number:	2024-429-03						
Project is: New [X] Recurring [] Resubmission [] Secription: Multityear [] Phase - Final Maintain Service	roject Title:							Department Priority:
Project is: New [X] Recurring [] Resubmission [] Maintain Service Enhancement	ategory:			Mr. Barre				
Multiyeer [] Phase-Final Exciption: New ProCore Aerator 648. In the Procore 648.	epartment: DPW Grounds	C	ontact: N	Aike Breen				Urgent/Legally Required
Authorized Project and impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost savings. Also describe any short- and long-term consequences of funding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Discuss Operating Budget impact: This will make the fields healthier. Prunding Source(s) Funding Category Five-Year Total Prunding Source(s) Funding Source(s) Frunding Source(s) Check all that apply Tax Levy Lev	Project is:	New TX1	Recurring []		Resubmission [1 1		Maintain Service
enefits of Project and Impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost savings. Also describe any short- and long-term consequences of funding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Plunding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Punding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Punding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Funding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Funding the project. This Aerator will be used to restore fields in Town. It will help the fields to grow lush and help improve drainage. Funding Source(s)	i roject is.	nem (m)	necessing 1 1		neses/mester [
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QUOTE

157 Moody Road • PO Box 1200 • Enfield, CT 06082 Main Office: (800) 243-4355 • FAX: (860) 763-5550

Prepared For: Mike Breen

Scituate DPW

600 Chief Justice Cushing Hwy

Scituate, MA 02066

Ship To: Scituate DPW 7.3.21

Quote Number:

Q79874

Quoted Date: Prepared By:

07/03/2021

Nathaniel Binns

nbinns@turfproductscorp.com

339-235-5189

Extended	Award	Description	Model #	Qty
		Atomic Blade (27 Inch)	107-0235-03	3
\$24,910.09	\$24,910.09	ProCore 648	09200	1
		Guard-Turf, 4 Tine, Long	120-1046	1
		Guard-Turf, 4 Tine, Short	120-1045	2
		4 Tine 3/4 Inch Head Set	09796	3
		Heavy Duty Side Eject 3/4 (5.75 Inch X .700 Inch)	108-9260	24

Toro Total:	\$24,910.09
Non - Tora Total:	\$0.00
Set Up:	\$0.00
Freight:	\$400.00
Trade Ins:	(\$0.00)
State Sales Tax:	\$0.00
Total Price:	\$25,310.09



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

DOG T

	2025-429-			~		1	-	
Project Title:	Truck 2-8, Medium Du	ty Truck					DE	partment Priority:
Category:	Equipment Grounds (C	Contact:	Mike Breen/Kevin	Caffach:			-	Tileant/I months Paractus
Department:	Grounds	ontact: 1	viike Breen/Kevin	Carrerty		1	-	Urgent/Legally Required
Project (s)	New []	Recurring []		Resubmission	[]		X	Maintain Service
							-	4
	Multiyear []	Phase of	7				_	. Enhancement
escription;								
Replace the 2005 Chevy 3	3500 truck with a new Med	dium Duty Truck						
	f a Medium Duty Truck vo the MN State DOT recomm						pan fa	r an average medium duty truck
	is used for are under harsh used also to support highw							h salt in general for the sanding e.
enefits of Project and Impa	ct If Not Completed:	richerentouth d	Marie III tobal II and	w		TOTAL THEOTOGRAPHICAL		eenn interment in the partners, are
The exisiting 2-8 truck is		wit's age. The o	ab and frame ar	e rusted and it i	is coming to the	end of It's life o	ycle.	
	7							
The truck must be replace	ed because it handles a pla	w and has a sa	iting route and is	s used for day to	day octivity. If	this truck is no	repla	ced the Town will become more
dependent on outskie cor	itractors at a greater cost	and less reliable	ity.					
				and the second second				Contract and a second
Iscuss Operating Budget Im	inacti				Harris March			- miles into the control of the cont
Discuss Operating Budget Im	ed, prody, shall start between 14 to the start between 14 to 1							
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Jeep CHRYSLER M DODGE MITSUBISHIA KIN

Shipping 10, 10,16 - schools

June 21, 2016

Mr. Kevin Cafferty
Town of Scituate Department of Public Works
Highway Department
68 Captain Pierce Road
Scituate, MA 02066

Mr. Cafferty,

Attached please find a quote specification page for a 2017 Dodge Ram 5500 Regular Cab Chassis 4X4 with a 6.7 Diesel Automatic Transmission in True Blue which is based on a factory order. Order to dealer delivery should be approximately 120 Days.

Plymouth County Bid Price: \$46,228.00

JC Madigan 9 Foot Dump \$ 7,695.00 - Also see options listed for Dump Body - add as desired.

BID PRICE

\$53,923.00

Plus Reg Sticker & Delivery \$ 369.00 if desired.

Should you need any further information, please let me know.

Sincerely,

Deborah Emery

Fleet Manager

\$54,292 Truck

60,792

X 1.05 Price Escallation

\$ 63,831

Total Cost ~ \$65,000'00

Central Chrysler Jeep Dodge & Kla Providence Hwy - 70 Providence Hwy Norwood, MA 02062 781-762-2200 - 781-762-8100 FIVE STAR



Central Chrysler Jeep Dodge & Mitsubishi 191 US Route 44 Raynham, MA 02767 508-823-0101 CENTRAL CHRYSLER DODGE JEEP RAM OF 191 NEW STATE HWY

RAYNHAM, MA 027675448

Configuration Preview

Date Printed:	4.	13.	
Estimated Ship	Da	te:	

2016-08-23 B:46 AM VIN: VON:

Quantity Status;

BA-Ponding order

FAN 1:

DOSMN PLYMOUTH COUNTY BRERIFF'S PEPT

FAN 21

Client Code:

Bld Number:

TB7088

Sold to:

CENTRAL CHRYSLER DCDGE JEEP RAM OF RAYHAM (44796)

Ship to:

PO Number;

CENTRAL CHRYSLER DODGE JEEP RAM OF RAYHAM (44786)

101 NEW STATE HWY RAYNHAM, MA 027875445

191 NEW STATE HWY RAYNHAM, MA 027875448

Vehicle:

2017 5500 REG CAB CHASSIS 4X4 (144.5 in WB - CA of 80 in) (DP0L63)

						2.00	
- War X		Sales Gode	Description	44 65		MSR	P(USD)
Model:	1	DPOL63	5500 REG CAE CHASSIS 4X4 (144.6 In	WB - CA of	(60 ln)		40,795
Package:		. 29A	Customer Preferred Package 29A	3.4			0
		ETK	6.7L 6 Cummins Turbo Diesel Engine				7,400
	. 01	DF2	6-Spd Auto Alsin ASSERC HD Trans	6-11	1		1,60p
Paint/Seat/Trim:		PBU	True Blué Pearl Coat				0 ,
		APA	Monotone Paint	201			D
		*SX	Work Grade Vinyl 40/20/40 Benefi Seat				225
		-X8	Black/Diesel Gray	1.5	1		0
Options:		XXS	Upfitter Electronia Modula (VSIM)				246
		LBN	Power Take Off Prep.				295
		AMP	Chrome Appearance Group				155
		4DH	Prepaid Holdback				0
		LNJ	Fog Lafnpa				140
		4ES	Delivery Allowence Credit				0
		ADE	Cold Weather Group				125
		MAF	Fleet Purchase Incentive				0
		HLA	Power and Remote Entry Group				860
		MRT	Chrome Tubular Side Steps		G 798	200 1	350
		DK3	Elec Shin-On-The-Fly Transfer Case		1	3	270
	20	ELM	Chrome Bodyside Molding	++-		±	100
		ACL	DOT Certified Roadside Safety Kit		1.0 9.4	0 Y Y	150 .
		TÉB	Full Size Spars Tire				360
		AHD	Heavy Duly Briew Plew Prep Group				250
	100	XHC	Trafler Brake Control				295
		5NB	Easy Order				0
		4FM	Fleet Option Editor				0
-		4FT	Flee! Sales Order	1		11	0
		132 :	Zone 32-New York			1	0
		4EA	Bold Vehicle				. 0
Non Equipment		4FA	Special Bid-Ineligible For Incentive		6		. 0
Bld Number:		T97058	Government Incentives		,		u
Destination Fees:			**				1,195
	,		20 -10				

Total Price:

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for ling vahicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Page 1 of 2

J.C. MADIGAN INC. 450 OLD UNION TURNPIKE LANCASTER, MA. SALES DEPT. TEL.(978)847-2900 FAX(978)847-0068

QUOTE : TOWN OF SCITUATE HWY. DEPT.

TO DEBBIE @ CENTRAL DODGE

FROM JOHN DWYER

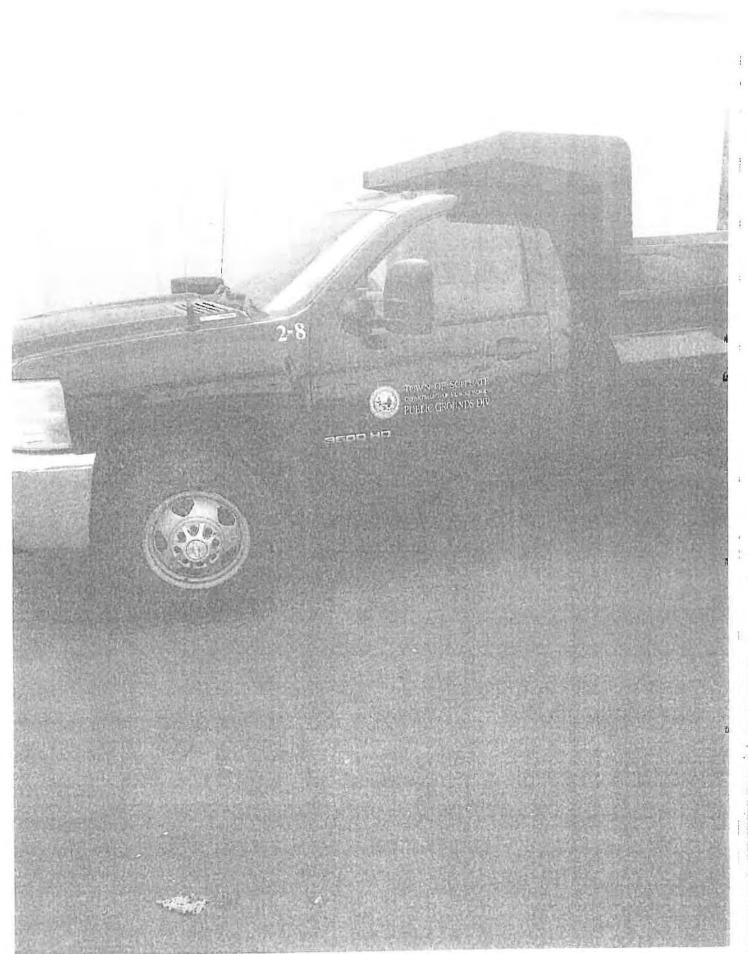
- 1) 9 FT 3 TO 4 CUYD 10 GAUGE STEEL DUMP BODY WITH

 STRUCTURAL STEEL 12" ON CENTER CROSSMEMBERS AIR-FLO
 PRO-CLASS SERIES MOUNTED ON TOWN SUPPLIED CHASSIS
 UNDERCOATED AND PAINTED ONE COLOR WITH THE
 FOLLOWING ITEMS.
 - A) 24" STEEL CABSHIELD W/ MESH SCREEN WINDOW
 - B) PIONEER MANUAL TARPING SYSTEM
 - C) AIR-FLO UNDERBODY HOIST ASSEMBLY
 - D) ELECTRIC/HYDRAULICS W/ IN-CAB CONTROLS
 - E) FRONT & REAR FLAPS @ REAR WHEELS / BACKUP & LIFT ALARMS
 - F) SNAP-LATCH TAILGATE CLOSING MECHANISM

OPTIONS:

- 1) 30" STAINLESS BAWER TOOLBOX INSTALLED ADD \$650.00
- 2) PINTLE ASSEMBLY ADD \$550.00
- 3) REAR CORNER POST RECESSED FLASHERS ADD \$600.00 . .

APPROVAL		1		. DA	TE_		
7.50			24				
PO#	3	. +				 •	





TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

t a west	2025-429-02							
Project Title:	Replace Toro Mower						De	partment Priority:
Category:	Equipment						_	
Department: DPW Grounds	i lo	Contact: M	ike Breen			1		Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1	1	x	Maintain Service
Project is:	NEW [V]	vecauling [1		Resubmission [1		_	Ivialitalii service
	Multiyear []	Phase - Final						Enhancement
						h 0		
lescription:								
New large area mower	to replace 2012 Toro de	eck mower. The	2012 mower is	9 years old ar	d at the end	of it useful life.		
enefits of Project and Impa	ct if Not Completed:							
	ving would be an impac	ct to the commu	nity					
Luck of large area mov	ving would be on impat	ct to the commu	inty					
Discuss Operating Budget Im	pact:							
		ina increasinaly	eynensive					
		ing increasingly	expensive.					
		ing increasingly	expensive.					
		ing increasingly	expensive.					
		ing increasingly	expensive.					
		ing increasingly	expensive.					
		ing increasingly	expensive.					
Maintenance to the Tor		ing increasingly	expensive.					
Maintenance to the Tor		ing increasingly	expensive.					
Maintenance to the Tor	ro deck mower is becom	ing increasingly		roject Casts hy Fi	scal Year			Funding Source(s)
Maintenance to the Tor			Estimated Pr	roject Costs by Fi		FY2027		Check all that apply
Maintenance to the Tor ecommended Financing Funding Category	Five-Year Total	ring increasingly		roject Costs by Fi FY2025	scal Year FY2026	FY2027		Check all that apply Tax Levy
Maintenance to the Tor ecommended Financing Funding Category	Five-Year Total		Estimated Pr			FY2027	x x	Check all that apply Tax Levy Debt
Maintenance to the Tor lecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated Pr			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
Maintenance to the Tor ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$0 \$0		Estimated Pr	FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Maintenance to the Tor lecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$139,500		Estimated Pr			FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$139,500 \$0		Estimated Pr	FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$139,500 \$0 \$0 \$0	FY2023	Estimated Pr	\$139,500	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Maintenance to the Ton Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$139,500 \$0		Estimated Pr	FY2025			×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tther	Five-Year Total \$0 \$0 \$0 \$0 \$139,500 \$0 \$0 \$0 \$0	FY2023	Estimated Pr	\$139,500	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL	Five-Year Total \$0 \$0 \$0 \$139,500 \$0 \$139,500	FY2023	Estimated Pr	\$139,500	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$139,500 \$0 \$139,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY2023 \$0	Estimated Pr	\$139,500 \$139,500	FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$139,500 \$0 \$139,500	FY2023	Estimated Pr	\$139,500	FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$139,500 \$0 \$139,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY2023 \$0	Estimated Pr	\$139,500 \$139,500	FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$139,500 \$139,500 \$139,500	FY2023 \$0	Estimated Pr	\$139,500 \$139,500	FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$139,500 \$0 \$139,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY2023 \$0	Estimated Pr	\$139,500 \$139,500	FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$139,500 \$139,500 \$139,500	FY2023 \$0	Estimated Pr	\$139,500 \$139,500	FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



QUOTE

157 Moody Road ● PO Box 1200 ● Enfield, CT 06082 Main Office: (800) 243-4355 ● FAX: (860) 763-5550

Prepared For: Mike Breen

TOWN OF SCITUATE / TOWN HALL

Attn: DPW, Christine Johnson;600 Chief Justice Cushing Hwy SCITUATE, Massachusetts 2066 United States Ship To: Scituate DPW 9.17.21

Quote Number: Q86156
Quoted Date: 09/17/2021
Prepared By: Nathaniel Binns

nbinns@turfproductscorp.com

339-235-5189

Qty	Model #	Description	Award	Extended
1	31699	Groundsmaster 5910 (T4)	\$126,485.84	\$126,485.84
1	44958	MVP Kit 1000 Hour (PX Hydraulic Fluid - September 12, 2018 And Up)		

Budget number

Toro Total:	\$139,134.42
Non - Toro Total:	\$0.00
Set Up:	\$0.00
Freight:	\$0.00
Trade Ins:	(\$0.00)
State Sales Tax:	\$0.00
Total Price	\$139 134 42



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

oject Number:	2026-429-01						
roject Title:	Sweeper Star V72 Leaf	& Debris Vacuum			-52		Department Priority:
Category:	Equipment						The state of the s
Department: Grounds	C	ontact: N	like Breen				Urgent/Legally Required
Deployt in	New IV 1	Domission []		Resubmission [, 1		X Maintain Service
Project is:	New [X]	Recurring []		Resubmission [4		X Maintain Service
	Multiyear []	Phase - Final					Enhancement
	Multiyear []	Phase - rinal					ennancement
escription:							
New Leaf & Debris vacuur	m						
enefits of Project and Impac	at if Not Completed:						
	vacuum would help assist						
The request is for \$32,0							
The request is for \$32,0							
The request is for \$32,0							Funding Source(s)
The request is for \$32,0		CVAAA		Project Costs by Fis		CVACCA	Check all that apply
The request is for \$32,00 ecommended Financing	Five-Year Total	FY2023	Estimated P FY2024	Project Costs by Fis FY2025	ical Year FY2025	FY2027	Check all that apply
The request is for \$32,00 ecommended Financing Funding Category	Five-Year Total	FY2023				FY2027	Check all that apply x Tax Levy x Debt
The request is for \$32,00 secommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	FY2023				FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$0 \$0 \$0	FY2023			FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$32,000	FY2023				FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
The request is for \$32,00 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$0 \$32,000 \$50	FY2023			FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition postruction quipment/Furnishings antingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$32,000 \$0 \$0		FY2024	FY2025	\$32,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$32,000 \$50	FY2023 \$0			FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The request is for \$32,00 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$32,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
The request is for \$32,00 tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$32,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
request is for \$32,00 recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	FY2025	\$32,000 \$32,000	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency pither OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$32,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	FY2025	\$32,000 \$32,000	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
The request is for \$32,00 Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL Firant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	FY2025	\$32,000 \$32,000	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Discuss Operating Budget Im The request is for \$32,00 Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested Det of CPA and Grants Departing Budget Impact During Project	Five-Year Total \$0 \$0 \$0 \$0 \$32,000 \$32,000 \$32,000 \$32,000	\$0	FY2024 \$0	FY2025	\$32,000 \$32,000	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



www.norfolkpower.com info@norfolkpower.com

Ship To: SAME AS BELOW

Invoice To: TOWN OF SCITUATE 600 C.J. CUSHING HWY SCITUATE MA 02066

5 Cushing Drive Wrentham, MA 02093

Tel: (508) 384-0011 Fax: (508) 384-8667 846 Bronco Highway Burrillville, RI 02830 Tel: (401) 710-9911

45 North Main Street Carver, MA 02330 Tel: (774) 213-9190 Fax: (508) 465-0931

Fax: (401) 710-9466 ***Please remit payment to Wrentham address***

Date 09/11/2018	Time 16:	28:54 (0)		Page 1
Account No SCITU003	Phone No.	.5458733	4	lo 02 1827
Ship Via		Purchase Orde		
Tax ID No				
MATT REARDO	N	Sal	esperso MDR	n

EQUIPMENT ESTIMATE - NOT AN INVOICE

Description ** Q U O T E ** EXPIRY DATE: 12/10/2018

Amount

Stock #: ?

Serial #:

23700.00

AGRIMETAL 22-99-0537- 4000 SERIES LEAF & DEBRIS VAC 27HP KOH

Sale # 01 Subtotal:

23700.00

TOTAL:

23700.00

Stock #: ?

Serial #:

8570.00

ROCKHOUND 72B LANDSCAPE RAKE ATTACHMENT FOR SKID STEER

Sale # 02 Subtotal:

8570.00

TOTAL:

8570.00

Subtotal: Authorization: Quote Total:

32270.00

32270.00



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

roject Title:	2027-429-01						_	
	New Bucket Truck						De	partment Priority:
Category:	Equipment		n - n				-	700000000000000000000000000000000000000
Department: Grounds	TC.	ontact: Mi	ike Breen		- 3		_	Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		X	Maintain Service
				December 5	•		-	
	Multiyear []	Phase - Final						Enhancement
Description: Replace 2005 Bucket Tra	uck. This truck is 22 yea	rs old rusted bo	dy and at the o	end of is useful	life.			
enefits of Project and Impac	ct if Not Completed:							
This truck is used for tre costly and dangerous to it		oair, banners and	d any work red	quiring more th	an 10 feet of e	elevation. Main	taini	ng a vehicle of this age will beco
		Maintaining a	vehicle of this	age will becom	e costly and do	anaerous to it'	s op	erators
The request is for \$269,		Maintaining a	vehicle of this	age will becom	e costly and do	angerous to it's	s op	erators
The request is for \$269,		Maintaining a v	vehicle of this	age will becom	e costly and do	angerous to it's	s op	
The request is for \$269,	000 to the 2026 capital.	Maintaining a v		age will becom		angerous to it's	s op	Funding Source(s) Check all that apply
The request is for \$269, ecommended Financing Funding Category		Maintaining a				angerous to it's		Funding Source(s)
ecommended Financing Funding Category udy/Design	Five-Year Total		Estimated P	roject Costs by Fis	scal Year			Funding Source(s) Check all that apply Tax Levy Debt
ecommended Financing Funding Category rudy/Design and Acquisition	Five-Year Total		Estimated P	roject Costs by Fis	scal Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category sudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0		Estimated P	roject Costs by Fis	scal Year	FY2027	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$269,000		Estimated P	roject Costs by Fis	scal Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$0 \$269,000 \$0		Estimated P	roject Costs by Fis	scal Year	FY2027	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$269,000 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
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The request is for \$269,000 tecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$0 \$269,000 \$269,000	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category Rudy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$269,000 \$269,000	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	\$269,000 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$269,000 \$269,000 \$0 \$269,000	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	\$269,000 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	\$269,000 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Poscuss Operating Budget Im The request is for \$269,0 Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project Post-Project Annual	Five-Year Total \$0 \$0 \$0 \$0 \$269,000 \$269,000 \$0 \$269,000	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$0	\$269,000 \$269,000	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Sept 30, 2020

Taylor and Lloyd Ed Nolan 8 Railroad Ave Bedford, MA 01730

RE: Town of Scituate DPW

FOR: New Rear Mount Forestry Unit

RBG and Versalift Forestry are proud to submit for your review a proposal for a VERSALIFT VO-270-I, Rear Mounted, insulated 70 ft. 10 in. (21.6 m) overcenter, articulated aerial platform lift, 75ft. 10 n working height (23.1). With 50 ft. 8 in. (15.4 m) over-center horizontal reach. This vehicle has been designed to meet and exceed the needs of the City of Marlboro. Additionally, we have utilized a Task Relevant Utility Equipment design (TRUE) which takes into consideration the rigors of job, safety demands, job scope and placement of the equipment within traffic patterns.

Our Sales and Service Center is located in Raymond, New Hampshire with full Field Service Support and 24 Hour Emergency Service throughout New England and New York.

We have included the following items:

AERIAL DEVICE

<u>Platform:</u> The fiberglass platform is $24'' \times 24'' \times 42''$ deep with inside and outside step for easy access. The maximum platform capacity is 350 lbs. (161 kg). The VO-270 platform is side mounted and classified as one man.

<u>Tilt Platform</u>: The tilt platform can be quickly released and tipped for rescue or clean out.

Mechanical Platform Leveling: Platform leveling is achieved automatically through a completely enclosed parallelogram system. The major components of this system include ½" (13 mm) diameter fiberglass leveling rods, and #60 high strength roller chain. There are no cables used in this system. The fiberglass leveling rods maintain the

insulation gaps in all boom positions and are tested at twice the rated load. The tension is adjusted by means of a threaded rod in the upper and lower boom and platform leveling is adjusted by a threaded rod at the turret.

Lower Boom: The lower boom is designed and constructed from high strength steel plate, forming a 10" x 12" (250mm x 300mm) rectangular tube. Boom articulation is 125° from horizontal to 35° past vertical. Articulation is achieved by using a double-acting hydraulic cylinder equipped with two integral holding valves. In the event of a hydraulic failure, the integral holding valves prevent the booms from dropping by locking the booms in position. In addition, the cylinder rod eye is both threaded and welded.

Chassis Insulating System (Lower Boom Insert): Each end of a high strength filament-wound epoxy resin fiberglass is inserted into the steel boom sections. A fiberglass insert maintains a 18" (0.61m) insulation between the two steel sections. The steel and fiberglass sections are bonded with pressure-injected adhesive, which fills all the voids. After the adhesive cures, 16 bolts are installed to ensure maximum strength. A stainless-steel stud is supplied at each end of the insert to shunt the chassis insulating system during electrical testing.

Insulated Upper Boom: The rectangular upper boom tapers from 8" x 12" (200mm x 300mm) at the elbow end to 8" x 10" (200mm x 250mm) at the platform end and is constructed of high strength filament-wound epoxy resin fiberglass. The fiberglass has a gel coat and a high gloss durable urethane finish for added weather protection and water beading. A steel weldment is inserted into the fiberglass at the elbow end of the boom then adhesive is pumped in under pressure to fill all voids. The fiberglass boom is certified for 46KV and below in accordance with ANSI A92.2 Category C dielectric rating requirements. The upper boom articulates a total of 245° relative to the lower boom. A side by side boom design allows low travel height and improved platform access. The upper boom articulation is accomplished by a double acting hydraulic cylinder and 4-bar mechanical linkage. The system does not use any cables and the booms can be stowed in any sequence. A double acting holding valve is provided. An upper boom storage cradle mounted on the turret assures solid boom support in the stowed position. A ratchet-type boom tie-down strap is included.

<u>Turret:</u> The turret wings are designed for strength and rigidity. The bearing cover is continuously welded to seal out moisture and prevent foreign materials from obstructing the turret rotation. The 1 ¼" (32mm) turret base plate is machined to provide a flat surface to support the rotation bearing.

Continuous Rotation: Rotation is continuous and unrestricted in either direction. This is accomplished by a hydraulically driven worm and spur gear with a shear-ball rotation bearing. The critical bolts holding the lift to the rotation bearing and the rotation bearing to the pedestal are grade 8 hex head capscrews. These critical bolts are torque seal marked to provide a quick means of detecting any turning of the bolt upon

inspection. An eccentric ring gearbox mounting allows for precise adjustments to the gearbox to pinion clearance.

<u>Lubrication</u>: Non-lube bearings are used at most points of motion. Only the rotation bearing and extension chain require lubrication.

<u>Elevator</u> – The **Transverse** elevator replaces a traditional pedestal and provides a 10 ft (3.0 m) vertical lift. The elevator is actuated by two double acting cylinders. An equalizer link keeps each cylinder synchronized through the full range of motion. All major components are fully boxed to provide a stiff and secure structure. The top plate of the elevator is 1-1/4 in. (32 mm) thick and machined flat to support the rotation bearing.

<u>Subframe</u>: The transverse subframe is designed for 108-inch cab to axle chassis. The chassis frame must be a minimum 18 in³ section modulus and a 900,000 in-lbs frame resisting bending moment.

Main Outriggers: The main A-frame outriggers are attached to the subframe. The outriggers are equipped with pilot operated check valves, internal thermal relief valves and separate controls for each outrigger At maximum extension, the outriggers provide 150" (3.81 m) of spread and a maximum of 7" (178 mm) of penetration based on a 36" (0.91 mm) frame height. Extensions on outrigger feet. Using 4 A-Frame outriggers. Outrigger selector control s are included. An alarm will sound when the outriggers are in motion.

<u>Outrigger/Boom Interlock System:</u> The outrigger/boom interlock system prevents lift operation until the outriggers contact the ground and outrigger retraction before the aerial lift is properly stored.

<u>Paint:</u> The complete unit is primed and painted before assembly. The standard color is white urethane.

Hydraulic System: The open-center hydraulic system operates at 2900psi (205 kg/cm²) at 7 gpm (26 lpm). A 10-micron return-line filter, mounted above the hydraulic oil level and inside the pedestal, can easily be changed without draining the reservoir. A filter gauge with a color coded range is used to monitor the condition of the return line filter for replacement. The 100 mesh (149 micron) suction strainer in the reservoir can be removed for cleaning. A gate valve, located below the reservoir, prevents oil loss when the pump is serviced. A magnetic drain plug attracts metal particles from the oil. Sight gauges mounted on the reservoir wall are convenient for monitoring the oil level.

<u>Hydraulic Oil Reservoir:</u> External 30 gal. (115 L) hydraulic reservoir has anti-splash baffles, a return line filter gauge, and easy to read fluid level gauges. HVI-22 Hydraulic Oil

<u>Cylinders:</u> Both the upper and the lower cylinders are a threaded head-cap design. The upper cylinder is equipped with two integral holding valves to prevent creep down

and lock the booms in position in case of hose failure. All holding valves are recessed into the base of the cylinders to provide protection from falling objects. When stowed, both cylinder rods are retracted, protecting them from damage and rust.

Hydraulic Tools: Dual set of hydraulic tool ports (pressure port and return port) at the upper controls. A pressure-reducing valve is used to limit the tool pressure. This valve is preset at 2000 psi (140 kg/cm²), but can be adjusted to the desired tool pressure. The tool circuit provides a 7 gpm (26 lpm) flowrate.

Control Valves: Full pressure hydraulic control valves at the platform and turret control rotation, upper boom, and lower boom movements. The upper control is Unitrol single stick upper control is optional. The lower controls are equipped with a selector valve to override the upper controls and also serves as the emergency stop for the upper controls. The outriggers are operated by separate control valves located with the ground controls. On reverse mounted units, an additional control valve is provided to operate a dump body. Hydraulic tool power is standard at the upper controls.

Hoses and Fittings: The hoses, routed through the booms, are high pressure and non-conductive with swaged hose end fittings. Retainers separate the hoses inside the booms to prevent chafing and nylon sleeves are installed over hoses at points of movement. Reusable fittings can be installed if a hose is damaged.

<u>Electrical Insulation Specifications:</u> The outer/inner boom assembly is tested and certified for electrical work at 46 KV and below in accordance with ANSI A92.2 requirements. It is fully insulated even in a retracted position. The chassis insulating system (lower boom insert) is also tested according to ANSI A92.2. Vacuum prevention for all the hydraulic hoses routed through the insulated booms is standard on VO-270-I.

Manuals: Two operator's manuals and two service manuals are included with each VO-270-I aerial lift.

Warranty: Those parts manufactured by Time Manufacturing are warranted for one (1) full year from date of purchase.

The following equipment will be provided:

Aerial Bucket:

Versalift over center aerial, Model VO270 Rear mount-75 ft. vertical White booms working height, 50 ft. side reach, Upper boom with 245 degree travel, lower boom with 125 degree travel, 360 continuous rotation, both booms dielectrically tested, one man bucket-350 lbs with liner & cover, Manual tilt to dump water or rescue, pistol grip control at bucket, hydraulic tool circuit at bucket, A-frame outriggers, Outside interlocks, outrigger motion alarm, electric shift PTO

Chassis:

Installed on customer supplied chassis

Body:

Flatbed body, Wheel chock holders and chocks, LED amber strobe lights, Outrigger pads and holders, Back up alarm, 20,000 lb capacity tow package with pintle hook, 6-pin trailer plug, body harness and lanyard, fire extinguisher, DOT triangle kit, Versalift Operator/Parts manuals, road tested and safety inspected, trailer brake control, half cab guard (Black in color), Two (2) plywood racks (black in color), elevator and outriggers (black in color), cone holders to hold min 20 cones total, outrigger feet extensions

Tool Box:

34" W I-shaped tool box with locking doors, door seal, gas shock door stays, exterior bar locks and pass thru bins-RED IN COLOR



MINIMUM TRUCK SPECIFICATIONS

Minimum Specs needed

Current year model

270HP Diesel Minimum

Chassis to have a agreed upon Useable CA with a clean frame behind cab. Customer responsible if items have to be moved using current shop rate. 120,000PSI Frame with 20.1 Section Modulus

100 inches After Frame

Transmission with PTO gear and opening

GVW Minimum - 33,000lbs - 12,000lbs Front - 21,000lbs Rear - 13,600lb Front Springs

- 23,500lbs Rear Springs with Auxiliary Springs

Air Brakes with Air Dryer and Heater

11R22.5 Tires at Minimum

Auxiliary Switches in Cab with 12V Wire to rear of Cab

Wiring for Brake Controller in Cab to end of Frame

Tow Hooks

Exhaust can be Vertical or Horizontal

PROJECT OVERVIEW

DELIVERY:

10-12 weeks after receipt of aerial, body and chassis

SUGGESTED OPTIONS:

Emergency Power:

Advise as to warning light packages

Advise as to night work lighting systems

Thank you for the opportunity

Should any questions arise please feel free to contact me at the numbers listed below (603) 895-3803 Corporate (401) 573-8756 Office/Cell (24 hours) (603) 895-4866 Corporate Fax (401) 934-1001 Office Fax

Respectfully,

Dave Gaiewski

Dave Gaiewski Sales

DELIVERY AND TRAINING

The customer should be able to review the completed vehicle for compliance to the specifications at the manufacturer's upfit center. There are no limitations in place for these "in production" inspections

The upfitting and service center shall provide qualified personnel to "in-service" the completed unit and instruct personnel in the proper operation and maintenance. The training shall take place at the customer's designated location.

The training format shall be as follows:

Aerial Operator's Safety Review

Completed vehicle walk-around and review

Actual operation by all intended operator's

Additionally, this training shall comply with ANSI A92.2 2009 Edition accepted March 10, 1010. This shall include "hands on" recognition and avoidance of hazards associated with their operation and actual operation of the aerial device. Such items that will be covered will include the following:

Purpose and use of the manuals

Operating manuals are an integral part of the aerial device and must be stored on the unit when not in use.

Pre-start/pre-flight of the aerial device

Responsibilities associated with problems or malfunctions affecting the aerial equipment

Factor affecting stability

The purpose of placards and safety decals

Workplace inspection

Authorization to operate

Operator warnings and instructions

Actual operation of the aerial device which will be conducted at the direction of a qualified manufacturer's agent. The use of computer generated models or training will not be an allowable substitute. The trainees shall operate the actual delivered device for a sufficient period and demonstrate proficiency and actual operation.

Proper use of personal fall protection equipment. Fall protection systems criteria and practices are covered in 29 CFR 1926.502.

PROOF OF TRAINING

Proof of Training will be provided and include the following:

Name of the trainee(s)

Name of the entity providing training

Name of the trainer(s)

Clear identification of the make and model of the unit

INFORMATION PROVIDED AT COMPLETION

Copies of complete two (2) operation and maintenance manuals covering the completed aerial device

Completed and certified actual vehicle weights

Copy of the completed "Di-electric Test", if applicable

Copy of the completed "Stability Test"

WIRING DIAGRAMS

A wiring diagram showing the manufacturer's complete electrical system, circuit breaker panel layouts, and individual schematics for each separate circuit, shall be submitted at the time of delivery. The diagrams shall include the circuit breaker panel layouts, primary electrical system, and individual schematics for each separate circuit.

WARRANTY

One (1) Year Versa-Lift Aerial Device

One (1) Year General Warranty from RBG

Chassis Warranty, attached per the manufacturer

All other Manufacturer's prevail

SERVICE

"No need take it away from home"

Service and Warranty work for the proposed vehicle will take place at a designated customer's location-whether in the field or at the customer's office. In the event warranty service cannot be completed at the customer's, RBG will transport the unit to New Hampshire.

We currently employ seven (7) factory trained Service Technicians as well as two (2) Road Service technicians. All road personnel are equipped with service trucks, cellular phones, as well as they adequately loaded with parts and components to compete the majority of repairs within the field the first time.

All work to be performed by certified technician's not untrained sub-contractors.

Additionally, we also provide 24 hour Emergency Service.

We currently maintain an 11,000 square foot upfit, service sales center in Raymond, New Hampshire Prepared For: Town of Scituate Kevin Cafferty 600 Chief Justice Cushing Hwy Scituate, MA 02066-3229 (781)545 - 8732 Reference ID: 4X4 Package Presented By: TAYLOR & LLOYD INC EDWARD D NOLAN 8 RAILROAD AVE BEDFORD MA 01730 -(781)275-9290

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile 2021 HV507 SFA (HV507)

AXLE CONFIG:

4X4

APPLICATION:

Utility/Service (Other)

MISSION:

Requested GVWR: 54000, Calc. GVWR: 37000

Calc. Start / Grade Ability: 21.38% / 1.42% @ 55 MPH

Calc. Geared Speed: 68.6 MPH

DIMENSION:

Wheelbase: 183.00, CA: 108.00, Axle to Frame: 100.00

ENGINE, DIESEL:

(Cummins L9 300) EPA 2017, 300HP @ 2000 RPM, 860 lb-ft Torque @ 1300 RPM, 2200 RPM

Governed Speed, 300 Peak HP (Max)

TRANSMISSION, AUTOMATIC:

(Allison 3000 RDS) 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with

PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max,

On/Off Highway

CLUTCH:

Omit Item (Clutch & Control)

AXLE, FRONT DRIVING:

{Meritor MX-14-120 EVO} Single Reduction, 14,000-lb Capacity, with Hub Piloted Wheel Mounting

AXLE, REAR, SINGLE:

(Meritor RS-23-160) Single Reduction, 23,000-lb Capacity, Driver Controlled Locking Differential,

200 Wheel Ends Gear Ratio: 6.14

CAB:

Conventional, Day Cab

TIRE, FRONT:

(3) 12R22.5 Load Range H G751 MSA (GOODYEAR), 483 rev/mile, 68 MPH, All-Position

TIRE, REAR:

(4) 12R22.5 Load Range H G622 RSD (GOODYEAR), 482 rev/mile, 75 MPH, Drive

SUSPENSION, REAR, SINGLE:

31,000-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs

PAINT:

Cab schematic 100WK

Location 1: 6C00, Blue Md Metallic (Prem)

Chassis schematic N/A

INTERNATIONAL®

4WBX

Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Description Code Base Chassis, Model HV507 SFA with 183.00 Wheelbase, 108.00 CA, and 100.00 Axle to Frame. HV50700 1570 TOW HOOK, FRONT (2) Frame Mounted AXLE CONFIGURATION (Navistar) 4x4 1ANB Notes : Pricing may change if axle configuration is changed. FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.866" x 3.622" x 0.437" (276.0mm x 92.0mm 1CAJ x 11.1mm); 456.0" (11582mm) Maximum OAL LICENSE PLATE HOLDER Single Plate, Swing Type, Mounted Below Front Bumper 1LEH 1LLA BUMPER, FRONT Swept Back, Steel, Heavy Duty 1SAL CROSSMEMBER, REAR, AF (1) 1WDS FRAME EXTENSION, FRONT Integral; 20" In Front of Grille 1WGG WHEELBASE RANGE 181" (460cm) Through and Including 205" (520cm) 1WRN BRACKET, CAB MOUNT Heavy Duty 2GAE AXLE, FRONT DRIVING (Meritor MX-14-120 EVO) Single Reduction, 14,000-lb Capacity, with Hub Piloted Wheel Mounting Notes : Axle Lead Time is 90 Days 2WLC AXLE, FRONT DRIVING, LUBE (EmGard FE-75W-90) Synthetic Oil; 1 thru 29.99 Pints 3ADD SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 14,000-lb Capacity, with Shock Absorbers 4091 BRAKE SYSTEM, AIR Dual System for Straight Truck Applications Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6 4732 DRAIN VALVE (Berg) with Pull Chain, for Air Tank 4AZA AIR BRAKE ABS (Bendix AntiLock Brake System) 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System AIR DRYER (Wabco System Saver 1200) with Heater 4EBD BRAKE CHAMBERS, FRONT AXLE (MGM) 20 Sqln 4ETD BRAKE CHAMBERS, REAR AXLE (MGM TR3030LP3TSHD) 30/30 Sqln Spring Brake 4EVH SLACK ADJUSTERS, FRONT (Haldex) Automatic 4LAA 4LGA SLACK ADJUSTERS, REAR (Haldex) Automatic AIR COMPRESSOR (Cummins) 18.7 CFM 4SPA AIR DRYER LOCATION Mounted Inside Left Rail, Behind Transfer Case Mounting 4VGG

DUST SHIELDS, FRONT BRAKE for Air Cam Brakes

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Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Code 4WDM	Description DUST SHIELDS, REAR BRAKE for Air Cam Brakes
4WZJ	AIR TANK LOCATION (2): One Mounted Under Each Rail, Front of Rear Suspension, Parallel to Rail
4XDP	BRAKES, FRONT (Meritor 16.5X5 Q-PLUS CAST) Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 5", 14,600-lb Capacity
4XDR	BRAKES, REAR (Meritor 16.5X7 Q-PLUS CAST) Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
5708	STEERING COLUMN Tilting
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black
5PSL	STEERING GEAR (Sheppard M110) Power
6DHK	DRIVELINE SYSTEM (Dana Spicer) SPL170 Main Driveline, 1710 Driveline to Transfer Case, SPL140 Driveline to Front Axle, for 4x4
7BEV	AFTERTREATMENT COVER Steel, Black
7BLD	EXHAUST SYSTEM Single, Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab, for All-Wheel Drive
7WAZ	TAIL PIPE (1) Turnback Type
7WCR	EXHAUST HEIGHT 10' 11"
7WDN	MUFFLER/TAIL PIPE GUARD (1) Aluminum
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	Includes DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light STARTER SWITCH Electric, Key Operated STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted WIRING, CHASSIS Color Coded and Continuously Numbered
8518	CIGAR LIGHTER Includes Ash Cup
8541	HORN, ELECTRIC (2) Disc Style
8GXD	ALTERNATOR (Leece-Neville AVI160P2013) Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense
8HAE	BODY BUILDER WIRING Rear of Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/ Accessory Power/Ground and Sealed Connector for Stop/Turn
8НАН	ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame; for Combined Trailer Stop, Tail, Turn, Marker Light Circuits; Includes Electric Trailer Brake Accommodation Package with Cab Connections for Mounting Customer Installed Electric Brake Unit, Less Trailer Socket
8HXT	HORN, AIR (2) Single Tone, Chrome, Roof Mounted, with Lanyard Pull Cord
8MSG	BATTERY SYSTEM (Fleetrite) Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud
8RMV	SPEAKERS (2) 6.5" Dual Cone Mounted in Doors

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Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Code 8RPB	<u>Description</u> RADIO, AUXILIARY CONTROLS Mounted in Steering Wheel, Radio Function Control Switch, Includes Volume Up/Down, Mute, Forward/Back and Bluetooth Answer/Disconnect
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input
8ТНВ	BACK-UP ALARM Electric, 102 dBA
вткк	TRAILER AUXILIARY FEED CIRCUIT for Electric Trailer Brake Accommodation/Air Trailer ABS; with 30 Amp Fuse and Relay, Controlled by Ignition Switch
8ТМН	SWITCH, AUXILIARY Accessory Control; for Wiring in Roof, with Maximum of 20 amp Load with Switches In Instrument Panel
8VZK	TURN SIGNALS, FRONT Dual Face, LED, Amber/Red, Mounted on Top of Fender, Used with Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors
8WBW	JUMP START STUD Remote Mounted
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time
8WNH	RUNNING LIGHT (2) Daytime
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on
8WTL	STARTING MOTOR (Delco Remy 39MT) 12 Volt, Gear Reduced, with Thermal Over-Crank Protection
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8WXD	ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, with Ignition "OFF" and any Door Opened
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XDU	BATTERY BOX Steel, with Aluminum Cover, 14" Wide, 2-3 Battery Capacity, Mounted Left Side Under Cab
8XHR	POWER SOURCE, ADDITIONAL Auxiliary Power Outlet (APO) & USB Port, Located in the Instrument Panel
9585	FENDER EXTENSIONS Rubber
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9ANG	HOOD, HATCH (01) for Servicing
9HAN	INSULATION, UNDER HOOD for Sound Abatement
ЭНВМ	GRILLE Stationary, Chrome
9HBN	INSULATION, SPLASH PANELS for Sound Abatement
9WBC	FRONT END Tilting, Fiberglass, with Three Piece Construction, for WorkStar/HV
9WBT	GRILLE EMBER SCREEN Mounted to Grille and Cowl Tray to Keep Hot Embers out of Engine and HVAC Air Intake System
10021	CHASSIS COATING Corrosion Resistant E-Coat Primer Coating for Single Frame Rails
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	land-dec

Includes : PAINT SCHEMATIC ID LETTERS "WK"

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Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Code 10761	Description PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10769	PAINT CLASS Premium Color
10BAE	LABEL, DEF "DEF ONLY"
10SLV	PROMOTIONAL PACKAGE Government Silver Package
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12849	BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines
	Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door
12EHU	ENGINE, DIESEL (Cummins L9 300) EPA 2017, 300HP @ 2000 RPM, 860 lb-ft Torque @ 1300 RPM, 2200 RPM Governed Speed, 300 Peak HP (Max)
12THT	FAN DRIVE (Horton Drivemaster) Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed
	Includes : FAN Nylon
12UWY	RADIATOR Aluminum, Cross Flow, Front to Back System, 1228 Sqln, with 1167 Sqln Charge Air Cooler
	Includes DEAERATION SYSTEM with Surge Tank HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps RADIATOR HOSES Premium, Rubber
12VBG	AIR CLEANER Dual Element, with Integral Pre-Cleaner
12VHJ	FEDERAL EMISSIONS (Cummins L9) EPA, OBD and GHG Certified for Calendar Year 2020
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12VYP	ENGINE CONTROL, REMOTE MOUNTED No Provision for Remote Mounted Engine Control
12WZJ	EMISSION COMPLIANCE Low NOx Idle Engine, Complies with California Clean Air Regulations; Includes "Certified Clean Idle" Decal located on Driver Door
13AVR	TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
13TKK	TRANSFER CASE (Meritor MTC-4210) 2-Speed, 10,000 lb-ft Torque Rating, Less PTO Provision, Electric Over Air Control, with Lube Pump
13WAW	OIL COOLER, AUTO TRANSMISSION (Modine) Water to Oil Type
13WDB	TRANSFER CASE LUBE (EmGard 50W) Synthetic; 1 thru 14.99 Pints
13WDV	OIL COOLER, TRANSFER CASE Remote Mounted Back of Cab
13WDZ	SHIFT CONTROL PARAMETERS (Allison) 3000 or 4000 Series Transmissions, S1 Performance in Primary and Fixed Programming in Secondary
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints

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Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Code 13WUC	<u>Description</u> ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Construction, Package Number 223
13WVW	NEUTRAL AT STOP OMIT
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
14ARB	AXLE, REAR, SINGLE {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, Driver Controlled Locking Differential, 200 Wheel Ends . Gear Ratio: 6.14
14VAJ	SUSPENSION, REAR, SINGLE 31,000-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
15LMR	FUEL/WATER SEPARATOR (Racor 400 Series,) with Primer Pump, Includes Water-in-Fuel Sensor
15LPE	LOCATION FUEL/WATER SEPARATOR Mounted Inboard of 5 Gallon DEF Tank, Under Cab
15SXJ	FUEL TANK Top Draw, Non-Polished Aluminum, 24" Dia, 50 US Gal (189L), Mounted Left Side, Under Cab
15WCN	DEF TANK 5 US Gal (19L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16GDC	GAUGE CLUSTER Base Level; English with English Speedometer and Tachometer, for Air Brake Chassis, Includes Engine Coolant Temperature, Primary and Secondary Air Pressure, Fuel and DEF Gauges, Oil Pressure Gauge, Includes 3 Inch Monochromatic Text Display
16GHU	GRAB HANDLE, CAB INTERIOR (2) Safety Yellow
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HGL	GAUGE, OIL TEMP, REAR AXLE
16HHE	GAUGE, AIR CLEANER RESTRICTION (Filter-Minder) with Black Bezel, Mounted in Instrument Panel
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16JNT	SEAT, DRIVER (National 2000) Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, with 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust
16LUM	SEAT, PASSENGER (National) Non Suspension, High Back with Integral Headrest, Vinyl, with Fixed Back, with Under Seat Storage
16SEE	GRAB HANDLE, EXTERIOR Chrome, Towel Bar Type, with Anti-Slip Rubber Inserts, for Cab Entry Mounted Left Side at B-Pillar
16SNS	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Black Heads and Arms, 6.5" x 14" Flat Glass, Includes 6.5" x 6" Convex Mirrors, for 102" Load Width
	Notes : Mirror Dimensions are Rounded to the Nearest 0.5"
16SNW	MIRROR, CONVEX, LOOK DOWN Right Side, Black, 6" x 10.5"
16VBS	CONSOLE, CENTER Polypropylene, with One Coin Holder, One Cup Holder and One Thermos Holder, with Laptop PC or Clipboard Storage, Includes small Storage Area
16VBZ	SEAT BELT All Red; 1 to 3
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
	the house

Includes

INTERNATIONAL"

Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Code	Description CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
16WEE	CAB SOUND INSULATION Includes Dash insulator and Engine Cover Insulator
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
16WSK	CAB REAR SUSPENSION Air Bag Type
16XCV	COVER PLATE Blank Steel Cover Plate in Place of Storage Bin for Customer Mounting Requirements
16XCW	CAB, INTERIOR TRIM, CLOSEOUT Under IP, Driver Side
16XJN	INSTRUMENT PANEL Flat Panel
16XWD	SUNSHADE, EXTERIOR Aerodynamic, Painted Roof Color, with Integral Clearance/Marker Lights
16XXC	COWL TRAY LID
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
26DUL	WHEEL, SPARE, DISC {Accuride 29300} 22.5x9.00 Rims, Powder Coat Steel, 10-Stud, 285.75mm BC, Hub-Piloted
27DPN	WHEELS, FRONT (Accuride 29039) DISC; 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs, Non-Standard Offset, with .5" Thick Disc
28DUL	WHEELS, REAR (Accuride 29300) DUAL DISC: 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
29007	TIRE, SPARE Equal to Model Standard *
60AAG	BDY INTG, REMOTE POWER MODULE Mounted Inside Cab Behind Driver Seat, Up to 6 Outputs & 6 Inputs, Max 20 amp per Channel, Max 80 amp Total; Includes 1 Switch Pack with Latched Switches
60ABE	BDY INTG, PTO ACCOMMODATION for Electric over Hydraulic PTO, Does Not Include Solenoids, with Latched Switch Mounted on Dash Includes Audible Alarm and Indicator Light in Gauge Cluster (Requires 1 Remote Power Module input & 1 output)
60AJD	BDY INTG, INDICATOR LIGHTS (2) 1 for Boom Out of Stow, 1 for Outriggers Deployed, Includes Audible Alarm and Interlock to Parking Brake, Programmable Mode for Various Switch Actions (requires 2 Remote Power Module inputs)
7382158102	(4) TIRE, REAR 12R22.5 Load Range H G622 RSD (GOODYEAR), 482 rev/mile, 75 MPH, Drive
7382158123	(3) TIRE, FRONT 12R22.5 Load Range H G751 MSA (GOODYEAR), 483 rev/mile, 68 MPH, All-Position
	Services Section:
40128	WARRANTY Standard for HV507, HV50B, HV607 Models, Effective with Vehicles Built July 1, 2017 or Later, CTS-2025A
40RAV	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident
40TVU	SRV CONTRACT, EXT ALLISON XMSN {Allison} To 60-Month/Unlimited Miles/km, for Allison 3000 RDS with Utility or Other Vocations (ST08, ST17-ST22, TT01, TT02, TT05, AG04, SP01, SP03-SP05)
40TWP	SRV CONTRACT, EXT CMS ENG/AFTR {Cummins} To 72-Month/150,000 Miles (240,000 km), Extended Cummins L9 Engine Coverage, Protection Plan 1 and Aftertreatment

INTERNATIONAL®

2

Vehicle Specifications 2021 HV507 SFA (HV507)

October 01, 2020

Code Description RBG

Stainless Steel Oil Pan

INTERNATIONAL TRUCK GREATER BOSTON POLICE COUNCIL 2020 COOPERATIVE PROCUREMENT CONTRACT # GBPC 2014-INTERNATIONAL

201	2021 HV SFA Cab & Chassis with Cummins Engine 35,000 lb. GV	WR \$82,796.00
	NAL EQUIPMENT:	SAR ST
ITEM:		COST
211	Cummins L9 – 300 HP Upgrade	\$8,748.00
233	Stainless Steel Oil Pan	\$1,624.00
248	14,000 LB Capacity Driving Front Axle w/ 12R22.5 Tires	\$31,181.00
264	31,000 LB rear Suspension ilo 23,500 LB Suspension	\$273.00
270	Power Windows and Door Locks	\$373.00
271	Air Conditioning	Included
280	Spare Tire and Wheel	\$939.00
290	Trailer Brake Connections-Electric	\$368.00
291	Programable Body Circuit Switches "6 Pack"	\$802.00
293	Remote Start/Stop Diamond Logic Programing	\$571.00
294	PTO Control for use without "Six Pack"	\$150.00
310	Hood Mounted Convex Mirrors	\$193.00
312	Corrosion Resistant E-Coat Primer Coating For Single Rail	\$508.00
337	Belt Driven Hydraulic System	\$6,090.00
377	Aerial Lift 70' Device with Utility Service Body	\$110,703.00
392	Remote Engine Start/Stop- Requires 6/12 Pack	\$558.00
517	Heavy Duty Plow Frame Tilting with Lights	\$7,105.00
529	Everest Heavy Duty 11' Power Reversing Trip Edge Plow	\$10,150.00
551	Power Reveres Hydraulics with Controls	\$1,100.00
708	Small Roof Mounted LED Light Bar	\$1,421.00
716	Engine and Engine Electronics Including Injectors L9 5 YR	\$2,436.00
723	Allison "Extended Transmission Coverage" 5 Years	\$475.00
	TOTAL PRICE	\$268,564.00
	Options Not on Contract:	
Eme	rgency Power	\$2,100.00

Forestry Body Provided and Serviced By:

RBG, Inc Raymond Bucket Guys 317 Route 27 Raymond, NH 03077 401-573-8756 Office 603-895-3803 Corporate

SERVICING INTERNATIONAL DEALER

TAYLOR & LIOYD, INC. 8 Railroad Ave. Bedford, MA 01730 781-275-9290

-	by Edward D. Nolan	October 3, 2020 Date
MUNICIPALITY:	Scituate Public Works 68 Captain Pierce Road Scituate, Ma 02066	
	PO#	

These Contract prices are valid for orders placed before October 31, 2020.

Note: After October 31, 2020 Please add 5% for Budgetary Purposes.



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project is: New [x] Recurring [] Resubmission []	Project Number:	2027-429-04						
Department: Grounds Contact: Mike Breen/Kevin Cafferty Project Is: New Ix Recurring [Resubmission []			ion					Department Priority:
Project is: New x Recurring Resubmission			Turner I					
Description: Practice Football field: Reconstruct and pulverise and rough grade existing field, install loam to finish grad and hydro-seed. Invoices locating, removal and capping an reinstalling sprinkler heads. Renefits of Project and Impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost savings. Also describe any shart- and long-term consequences of not funding project. Discuss Operating Budget impact: Explain the project's short- and long-term impacts on the community's operating budget. Recommended Financing Funding Category Five-Year Total PY2023 PY2024 PY2025 PY2026 PY2027 X Text-levy tody/Design 90 Construction 90 Cons	Department:	Grounds	Contact: M	ike Breen/Kevin	Cafferty			Urgent/Legally Required
Description: Proctice Football field: Reconstruct and pulverise and rough grade existing field, install loam to finish grad and hydro-seed. Invoices locating, removal and capping an reinstalling sprinker heads. Benefits of Project and impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost sovings. Also describe any shart- and long-term consequences of not funding project. Discuss Operating Budget impact: Explain the project's short- and long-term impacts on the community's operating budget. Recommended Financing Funding Category Five-Year Total Five-Year Total Prozosa Pro	Project is:	New Ix 1	Recurring []		Resubmission [1	10.0	x Maintain Service
Description: Practice Football field: Reconstruct and pulverize and rough grade existing field, install loam to finish grad and hydro-seed, invoices locating, removal and capping an reinstalling sprinkler heads. Benefits of Project and impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost sovings. Also describe any shart- and long- term consequences of not funding project. Discuss Operating Budget impact: Explain the project's shart- and lang-term impacts on the community's operating budget. Funding fategory Five-Year Total Prizoza	1,199,12				,			
Practice Football field: Reconstruct and pulverize and rough grade existing field, install loam to finish grad and hydro-seed. Invoices locating, removal and capping an reinstalling sprinkler heads. Senefits of Project and Impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost sovings. Also describe any shart- and long-term consequences of not funding project. Discuss Operating Budget Impact: Explain the project's shart- and lang-term impacts on the community's operating budget. Prunding Category Five-Year Total Five-Year Total Project Sost by Fixcal Year Project Sost by Fixcal Year Sost Sost Sost Sost Sost Sost Sost Sost		Multiyear []	Phase of					Enhancement
Proctice Football field: Reconstruct and pulverize and rough grade existing field, install loam to finish grad and hydro-seed. Invoices locating, removal and capping an reinstalling sprinkler heads. Namefits of Project and Impact if Not Completed: Highlight project benefits, including efficiencies created, service enhancements, and cost sovings. Also describe any shart- and long- term consequences of not funding project. Discuss Operating Budget Impact: Exploin the project's shart- and long-term impacts on the community's operating budget. Prunding Category Five-Year Total Estimated Project Costs by Fiscal Year Exploin the project's shart- and long-term impacts on the community's operating budget. Prunding Category Five-Year Total Project Sost by Fiscal Year Foreign Source(s) Check all that apply X Tax Lety X Dorld Soston Sost								
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Highlight project benefits, including efficiencies created, service enhancements, and cost savings. Also describe any shart- and long-term consequences of not funding project. Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget. Recommended Financing Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 X Debt Senterprise Retained Earnings Construction SSB,000 X SSB,0					•			<i>y</i> ,
Discuss Operating Budget Impact: Explain the project's short- and long-term impacts on the community's operating budget. Funding Category Five-Year Total FV2023 FV2024 FV2025 FV2026 FV2027 X Tax Levy X Debt Enterprise Retained Earnings Onstruction SS8,000 SS8,	Benefits of Project and Impac	t if Not Completed:						
Discuss Operating Budget Impact: Explain the project's short- and lang-term impacts on the community's operating budget. Recommended Financing Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 X Tax Levy X Debt Senterprise Retained Earnings Construction SS8,000 SS8	Service (See) and see seeing a se		atad sarvice anh	ancoments and	cost souings Al	en describe any s	hart and long	torm concessioners of not finding
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year								
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Check all that apply	Explain the project's short-		on the community	's operating bud	dget.			
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Check all that apply	Explain the project's short-		on the community	's operating bud	dget.			
Finding Category Five-Year 10tal FY2023 FY2024 FY2025 FY2026 FY2027 x Tax Levy	Explain the project's short-		on the community	's operating bud	dget.			Funding Source(s)
and Acquisition \$0	Explain the project's short-	and long-term impacts	on the community			scal Year		
onstruction \$58,000 Space Space Spanner Spanne	Explain the project's short-	and long-term impacts		Estimated Pi	roject Costs by Fis		FY2027	Check all that apply
A	Explain the project's short- lecommended Financing Funding Category tudy/Design	Five-Year Total		Estimated Pi	roject Costs by Fis		FY2027	Check all that apply X Tax Levy
Revolving Fund CPA	Explain the project's short- decommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated Pi	roject Costs by Fis			Check all that apply X Tax Levy Debt Enterprise Retained Earnings
CPA CPA CPA Grant(s) or Other CPA	Explain the project's short- Becommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$58,000		Estimated Pi	roject Costs by Fis			Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
STATE STAT	Recommended Financing Funding Category Audy/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$58,000 \$0		Estimated Pi	roject Costs by Fis			Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash
CPA Purpose(s) CPA Amount Requested \$0 Check all that apply Det of CPA and Grants \$58,000 \$0 \$0 \$0 \$58,000 Deparating Budget Impact During Project \$0 Housing	Recommended Financing Funding Category Audy/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$58,000 \$58,000 \$0 \$0		Estimated Pi	roject Costs by Fis			Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
Check all that apply	Explain the project's short- lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ontingency	Five-Year Total \$0 \$0 \$58,000 \$58,000 \$0 \$0 \$0	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026	\$58,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Check all that apply	Explain the project's short- lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ontingency	Five-Year Total \$0 \$0 \$58,000 \$58,000 \$0 \$0 \$0	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026	\$58,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
let of CPA and Grants \$58,000 \$0 \$0 \$0 \$58,000 Open Space Recreation Deparating Budget Impact Historical Housing	Explain the project's short- Recommended Financing Funding Category Endy/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$58,000 \$0 \$50 \$58,000 \$50 \$58,000	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026	\$58,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recreation Uperating Budget Impact Uperating Project \$0 Historical Housing	Explain the project's short- Recommended Financing Funding Category Edudy/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Frant Amount Requested	Five-Year Total \$0 \$0 \$58,000 \$0 \$58,000 \$58,000 \$58,000 \$50 \$58,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026	\$58,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Departing Budget Impact During Project \$0 Historical Housing	Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$58,000 \$0 \$58,000 \$58,000 \$50 \$58,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026 \$0	\$58,000 \$58,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
turing Project \$0 Housing	Recommended Financing Funding Category itudy/Design and Acquisition construction iquipment/Furnishings contingency other OTAL Grant Amount Requested FA Amount Requested	Five-Year Total \$0 \$0 \$58,000 \$0 \$58,000 \$58,000 \$50 \$58,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026 \$0	\$58,000 \$58,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
	Recommended Financing Funding Category Itudy/Design and Acquisition Construction Iquipment/Furnishings Contingency OTAL Grant Amount Requested PA Amount Requested Ret of CPA and Grants	Five-Year Total \$0 \$0 \$58,000 \$0 \$58,000 \$58,000 \$50 \$58,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026 \$0	\$58,000 \$58,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ost-Project Annual	Explain the project's short- Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL Frant Amount Requested PA Amount Requested et of CPA and Grants Perating Budget Impact	Five-Year Total \$0 \$0 \$58,000 \$58,000 \$58,000	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026 \$0	\$58,000 \$58,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ost-Project One-time \$0	Recommended Financing Funding Category Itudy/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested EPA	Five-Year Total \$0 \$0 \$58,000 \$58,000 \$58,000	FY2023	Estimated Pr FY2024	roject Costs by Fis FY2025	FY2026 \$0	\$58,000 \$58,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

roject Title:	2027-429-03							
	Road Sidewalk						De	partment Priority:
Category:	Grounds C		ike Breen/Kevin C	affactus			-	Urgent/Legally Required
Department:	Grounds	ontact: Mi	ike Breen/Kevin C	arrerry			_	J Orgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [1		x	Maintain Service
,					1			
	Multiyear []	Phase of						Enhancement
Description:								
Sidewalk Replacement at	Town Hall							
enefits of Project and Impa	ct if Not Completed:							
Sidewalk is in need of rea	air and is heavily traveled.							
	npact: t- and long-term impacts o	on the community	's operating bud	iget.				
Explain the project's shor		n the community	's operating bud	iget.				
Explain the project's shor		on the community	's operating bud	iget.				
Explain the project's shor		on the community						Funding Source(s)
Explain the project's shor			Estimated Pr	oject Costs by Fis		2027		Check all that apply
Explain the project's shor ecommended Financing Funding Category	t- and long-term impacts o	on the community			cal Year 2026	2027	x	Check all that apply Tax Levy
Explain the project's shor ecommended Financing Funding Category tudy/Design	t- and long-term impacts of Five-Year Total		Estimated Pr	oject Costs by Fis		2027	x	Check all that apply Tax Levy Debt
Explain the project's short Recommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total \$0 \$0 \$35,000		Estimated Pr	oject Costs by Fis		2027	_	Check all that apply Tax Levy
Explain the project's short Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$35,000 \$0		Estimated Pr	oject Costs by Fis			×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category itudy/Design and Acquisition construction equipment/Furnishings contingency	Five-Year Total \$0 \$35,000 \$50 \$50		Estimated Pr	oject Costs by Fis			×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's short Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ontingency	Five-Year Total \$0 \$0 \$35,000 \$0 \$0 \$0 \$0	2023	Estimated Pr 2024	oject Costs by Fis- 2025	2026	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's short Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ether	Five-Year Total \$0 \$35,000 \$50 \$50		Estimated Pr	oject Costs by Fis			×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Explain the project's shore Lecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL	Five-Year Total \$0 \$0 \$0 \$35,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2023	Estimated Pr 2024	oject Costs by Fis- 2025	2026	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's shore Lecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ontingency ontingency	Five-Year Total \$0 \$0 \$0 \$35,000 \$0 \$0 \$35,000 \$35,000 \$30 \$35,000	2023	Estimated Pr 2024	oject Costs by Fis- 2025	2026	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Explain the project's shore Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ontingency ontal Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$35,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Estimated Pr 2024	roject Costs by Fis 2025 \$0	2026	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Explain the project's shore Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$35,000 \$0 \$0 \$35,000 \$0 \$35,000 \$0 \$35,000 \$0 \$35,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2023	Estimated Pr 2024	oject Costs by Fis- 2025	\$0	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's shore Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants uperating Budget Impact	Five-Year Total \$0 \$0 \$35,000 \$35,000 \$35,000 \$35,000	\$0	Estimated Pr 2024	roject Costs by Fis 2025 \$0	\$0	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's shore Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested let of CPA and Grants sperating Budget Impact	Five-Year Total \$0 \$0 \$35,000 \$0 \$0 \$35,000 \$0 \$35,000 \$0 \$35,000 \$0 \$35,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Estimated Pr 2024	roject Costs by Fis 2025 \$0	\$0	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's shore Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$35,000 \$35,000 \$35,000 \$35,000	\$0	Estimated Pr 2024	roject Costs by Fis 2025 \$0	\$0	\$35,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

10/23/2021; 10:14 AM

Town of Scituate Capital Plan - FY 2023-2027

Sorted by Department, Year & Project Number

Project #	Department	Year	Fund		Request Comment
2023-123-01	DPW - Foreshore Protection	2023	GF	\$	100,000
	Total FY2023-2027		T 1 T T	\$	100,000
		2023-123-01 DPW - Foreshore Protection	2023-123-01 DPW - Foreshore Protection 2023	2023-123-01 DPW - Foreshore Protection 2023 GF	2023-123-01 DPW - Foreshore Protection 2023 GF \$



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

	2023-123-01							
roject Title:	Beach Improvements						De	partment Priority:
Category:	Construction							_
Department: DPW/TA/SB	c	ontact: Ji	m Boudreau, Tow	n Administrator				Urgent/Legally Required
							_	Turking array
Project is:	New [x]	Recurring []		Resubmission [1		-	Maintain Service
	Multiyear []	Phase - Final					<u></u>	7 Eabanaman
	Widitiyear []	Phase - Final					×	Enhancement
escription:								
	/broken beach gates and/							litional funding for stair repair. nenities. Future projects to be
enefits of Project and Impa	ct if Not Completed:							
		atu ingludiaa tha						ion and Beach Revolving Fund
Transfer of the Contract of th	npact: anditions and impact on ce	rtain beaches, so	ome repairs and/	for Improvemen	ts may require a	dditional suppo	ert to	maintain.
Depending on weather co		rtain beaches, so				dditional suppo	ert to	Funding Source(s)
Depending on weather co			Estimated P	roject Costs by Fi	scal Year			Funding Source(s) Check all that apply
Depending on weather co	Five-Year Total	rtain beaches, so				dditional suppo	×	Funding Source(s) Check all that apply Tax Levy
Depending on weather co ecommended Financing Funding Category udy/Design	Five-Year Total		Estimated P	roject Costs by Fi	scal Year			Funding Source(s) Check all that apply Tax Levy Debt
Depending on weather co ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated P	roject Costs by Fi	scal Year		×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category audy/Design and Acquisition onstruction	Five-Year Total \$0 \$100,000 \$0	FY2023	Estimated P	roject Costs by Fi	scal Year		x	Funding Source(s) Check all that apply Tax Levy Debt
Depending on weather co	Five-Year Total \$0 \$100,000	FY2023	Estimated P	roject Costs by Fi	scal Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Depending on weather co	Five-Year Total \$0 \$100,000 \$0	FY2023	Estimated P	roject Costs by Fi FY2025	scal Year		x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category Eudy/Design and Acquisition Construction Quipment/Furnishings Contingency There	Five-Year Total \$0 \$0 \$100,000 \$0 \$0	FY2023	Estimated P	roject Costs by Fi	scal Year		x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$100,000 \$0 \$0 \$0	\$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Pepending on weather content of the commended Financing Funding Category Endy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total	\$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Pepending on weather content of the commended Financing Funding Category Endy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested	Five-Year Total	\$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Pepending on weather co	Five-Year Total	\$100,000 \$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category Eudy/Design and Acquisition Construction Construction Contingency Ther COTAL Frant Amount Requested PA Amount Requested	Five-Year Total	\$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Depending on weather co	Five-Year Total	\$100,000 \$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested et of CPA and Grants Perenting Budget Impact	Five-Year Total \$0 \$100,000 \$0 \$100,000 \$0 \$100,000	\$100,000 \$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested et of CPA and Grants Perenting Budget Impact	Five-Year Total	\$100,000 \$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$100,000 \$0 \$100,000 \$0 \$100,000	\$100,000 \$100,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Facility Name: Driftway Park / Town Launching Ramp - Driftway

Date of Inspection: 5/25/2019

Record Number: 65666
Category: Trails
Location: Exterior
Description: Memorial Trail

Finding: Trail surface is not firm and stable.

Recommendation: Provide a compliant surface that is firm and stable.

Progress : None

Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$0.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 65667
Category: Trails
Location: Exterior
Description: Memorial Trail

Finding: Trail tread width is not compliant.

Recommendation: Provide a compliant trail tread width at the specified segment.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$0.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 61757

Category : Path of Travel
Location : Exterior

Description : Path of Travel to the Beach

Finding: The path of travel is grass, dirt, or gravel, preventing access to individuals with mobility

impairments.

Recommendation: Provide an accessible route.

Progress : None

Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,840.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

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Page 488 of 3259

Facility Name: Humarock Beach - Marshal Avenue & 6 Central Avenue

Date of Inspection: 5/20/2019

Record Number: 62159
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: There are not enough accessible parking spaces marked in the parking lot and therefore

does not meet the minimum number required.

Recommendation: Re-stripe any existing parking spaces marked accessible and create additional accessible

parking spaces. Designate one parking space as "van-accessible".

Progress : None

Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost : \$370.00 Actual Cost : \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number : 62160

Category : Parking

Location : Exterior

Description : Parking Lot

Finding : Parking is provided off-street to the public and/or employees at this location, though the

parking lot surface is dirt or gravel and non-accessible. The parking lot can provide parking

spaces.

Recommendation: Stripe parking spaces with an appropriate number of accessible parking spaces.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,611.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Facility Name : Humarock Beach - Marshal Avenue & 6 Central Avenue

Date of Inspection: 5/20/2019

Record Number: 62155

Category: Passenger Loading Zones

Location : Exterior

Description: Passenger Loading Zone

Finding: There is no required striped access aisle adjacent to the passenger loading zone.

Recommendation: Create an access aisle to meet the required minimum width and length adjacent and

parallel to the vehicle pull-up space. The access aisle striping for the passenger loading zone shall provide immediate access to an adjacent curb ramp or primary path of travel.

Progress: None

Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$650.00 Actual Cost: \$0.00

Contractor: Designated Staff;

Comments : No Comments

Record Number: 62156

Category: Passenger Loading Zones

Location: Exterior

Description : Passenger Loading Zone

Finding: Passenger loading zone has no sign.

Recommendation: Mark the passenger loading zone with ISA symbol of accessibility.

Progress: None
Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$220.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Facility Name : Humarock Beach - Marshal Avenue & 6 Central Avenue

Date of Inspection: 5/20/2019

Record Number: 62158

Category : Path of Travel Location : Exterior

Description : Path from the Accessible Spaces

Finding: There are cross slopes greater than allowed on the primary path of travel.

Recommendation: Provide a compliant path of travel.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$3,600.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62165

Category : Path of Travel Location : Exterior

Description: Path from Marshfield Avenue

Finding: The path of travel is grass, dirt, or gravel, preventing access to individuals with mobility

impairments.

Recommendation: Provide an accessible route.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,840.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 62166

Category: Path of Travel
Location: Exterior

Description: Path from Marshfield Avenue

Finding: There is a curb on the designated path of travel.

Recommendation: Provide a compliant curb ramp.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$2,500.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

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Page 1196 of 3259

Facility Name: Humarock Beach - Marshal Avenue & 6 Central Avenue

Date of Inspection: 5/20/2019

Record Number: 62157
Category: Signage
Location: Exterior

Description : Directional Signage from Marshfield Avenue

Finding: There is no directional signage.

Recommendation: Install directional signage to each accessible element or room.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$158.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 62167

Category : Reach Ranges
Location ; Exterior
Description : Beach

Finding: The element is not located on the accessible route.

Recommendation: The element must be located on the accessible route.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,260.00 Actual Cost: \$0.00

Contractor: Designated Staff;

Comments : No Comments

Record Number: 67902
Category: Parking
Location: Exterior

Description: Upper Parking Lot

Finding: Parking space signage contains the word handicap.

Recommendation: Provide compliant signage. Remove the word handicap.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$300.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Disability Access Consultants (DAC) 1-800-743-7067

Page 1197 of 3259

Facility Name: Mann Hill Beach - Mann Hill Road

Date of Inspection: 5/20/2019

63194 Record Number:

Path of Travel Category: Location: Exterior

Path from Mann Hill Road

Description:

There is no compliant accessible route from the public right of way to the accessible Finding:

entrance of the facility.

Recommendation:

Provide at least one accessible route from the public right of way to the accessible entrance of the facility. Make certain to post signage indicating the direction to accessible building entrances at every major junction along the accessible route. Signs shall include the

International Symbol of Accessibility.

Progress: None

Resolution: None

Projected Date : Completed Date : Priority: None

\$0.00 Estimated Cost: \$1,840.00 Actual Cost :

Contractor: Designated Staff:

No Comments Comments:

Record Number: 62169

Category: Path of Travel

Location: Exterior Description: Path to Beach

Finding: The path of travel is grass, dirt, or gravel, preventing access to individuals with mobility

impairments.

Provide an accessible route. Recommendation:

Progress: None Resolution: None

Completed Date : Projected Date : Priority: None

\$0.00 \$1,840.00 Estimated Cost: Actual Cost :

Contractor: Designated Staff:

No Comments Comments:

Facility Name: Minot Beach - 76 Glades Road & Bailey Causeway

Date of Inspection: 5/20/2019

Record Number: 66082
Category: Signage
Location: Interior
Description: Main Entrance

Finding: There is no room signage.

Recommendation: Install accessible room signage.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$158.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62171
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: There is no device at the head of the general parking spaces to prevent vehicles from

encroaching into walkways.

Recommendation: Install a wheel stop at the head of the general parking spaces.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$148.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62172
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: The surface of the accessible parking space has a slope greater than allowed.

Recommendation: Pave the parking lot to provide a level surface.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$3,800.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

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Page 1596 of 3259

Facility Name: Minot Beach - 76 Glades Road & Bailey Causeway

Date of Inspection: 5/20/2019

Record Number: 62173

Category: Parking

Location: Exterior

Description: Parking Lot

Finding: There is no device at the head of the accessible parking space to prevent vehicles from

encroaching into accessible aisles or walkways.

Recommendation: Install a wheel stop at the head of the accessible parking space.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$250.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 62174
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: The bottom edge of the wall-mounted signage designating accessible parking is not at the

required height.

Recommendation: Remount the wall-mounted signage designating the accessible parking space so that it is

installed at the required height. The sign shall be located so that it cannot be obscured by a

vehicle parked in the space.

Progress: None
Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$158.00 Actual Cost: \$0.00

Contractor: Designated Staff;

Comments : No Comments

Facility Name : Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62218
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: There is no device at the head of the general parking spaces to prevent vehicles from

encroaching into walkways.

Recommendation: Install a wheel stop at the head of the general parking spaces.

Progress : None Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$148.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number : 62219
Category : Parking
Location : Exterior
Description : Parking Lot

Finding: The surface of the accessible parking space has a slope greater than allowed.

Recommendation: Pave the parking lot to provide a level surface.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$3,800.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Facility Name: Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62220
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: There is no device at the head of the accessible parking space to prevent vehicles from

encroaching into accessible aisles or walkways.

Recommendation: Install a wheel stop at the head of the accessible parking space.

Progress : None Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$250.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62221
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: Parking space signage contains the word handicap.

Recommendation: Provide compliant signage. Remove the word handicap.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$300.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62222
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: There is no additional signage marked "van accessible" at the van accessible parking space.

Recommendation: Van accessible parking spaces shall provide additional signage that states "van accessible".

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$250.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

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Page 1782 of 3259

Facility Name : Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62223
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: The access aisle exceeds maximum slope.

Recommendation: Pave the parking lot to provide a level surface.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$3,800.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 62224
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: The surface of the accessible parking space has a slope greater than allowed.

Recommendation: Pave the parking lot to provide a level surface.

Progress: None Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$3,800.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62225
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: There is no device at the head of the accessible parking space to prevent vehicles from

encroaching into accessible aisles or walkways.

Recommendation: Install a wheel stop at the head of the accessible parking space.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$250.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Disability Access Consultants (DAC) 1-800-743-7067

Page 1783 of 3259

Facility Name : Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62226
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: Parking space signage contains the word handicap.

Recommendation: Provide compliant signage. Remove the word handicap.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$300.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62227
Category: Parking
Location: Exterior
Description: Parking Lot

Finding: The location of the accessible parking spaces requires individuals with disabilities to travel

behind parked cars other than their own.

Recommendation: Stripe an access aisle at the head of the accessible parking spaces, install a wheel stop at

the head of the accessible parking spaces and at the general parking spaces. Wheel stops shall be used to prevent vehicles from encroaching into access aisles or walkways, but shall

not present additional encroachment into those areas.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost : \$1,100.00 Actual Cost : \$0.00

Contractor: Designated Staff:

Comments : No Comments

Facility Name: Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62230

Category : Path of Travel Location : Exterior

Description: Path from the Public Right of Way - Turner Road

Finding: There is no compliant accessible route from the public right of way to the accessible

entrance of the facility.

Recommendation: Provide at least one accessible route from the public right of way to the accessible entrance

of the facility. Make certain to post signage indicating the direction to accessible building entrances at every major junction along the accessible route. Signs shall include the

International Symbol of Accessibility.

Progress : None

Resolution:

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,840.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

None

Record Number: 62231

Category : Path of Travel Location : Exterior

Description : Path from the Accessible Spaces to Beach

Finding: There are slopes greater than allowed maximum slope on the primary path of travel.

Recommendation: Provide a compliant path of travel.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$3,600.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Facility Name : Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62232

Category : Path of Travel Location : Exterior

Description: Path from the Accessible Spaces to Beach

Finding : There is a change in elevation greater than recommended value.

Recommendation: Ensure that the change in elevation is within the recommended value.

Progress: None
Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$150.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number ; 62216
Category : Stairs
Location : Exterior

Description: Right Stairs to Beach

Finding: There are no handrails provided on the stairway.

Recommendation: Provide compliant handrails.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,528.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Record Number: 62228
Category: Stairs
Location: Exterior

Description: Left Stairs to Beach

Finding: There are no handrails provided on the stairway.

Recommendation: Provide compliant handrails.

Progress: None Resolution: None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$1,528.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

Disability Access Consultants (DAC) 1-800-743-7067

Page 1786 of 3259

Facility Name : Sand Hills Beach - 192 Turner Road

Date of Inspection: 5/20/2019

Record Number: 62229
Category: Stairs
Location: Exterior

Description : Left Stairs to Beach

Finding: The height of the risers are not uniform.

Recommendation: Modify or replace the stairs to provide uniform riser height.

Progress : None
Resolution : None

Projected Date : Completed Date : Priority : None

Estimated Cost: \$8,520.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments: No Comments

Record Number: 62217
Category: Signage
Location: Exterior

Description: Directional Signage from the Public Right of Way

Finding: There is no directional signage.

Recommendation: Install directional signage to each accessible element or room.

Progress : None
Resolution : None

Projected Date : Priority : None

Estimated Cost: \$158.00 Actual Cost: \$0.00

Contractor: Designated Staff:

Comments : No Comments

10/23/2021; 10:14 AM

Town of Scituate

Capital Plan - FY 2023-2027

Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request Comment
39	Network Switches	2023-155-01	Information Technology	2023	GF	\$ 112,000
10	Feasibility Study for Municipal Fiberoptic Network*	2023-155-02	Information Technology	2023	GF	\$ 63,360
			Total FY2023-2027			\$ 175,360

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1155919	589000	19532	INFO TECH UPGRADES & LICENSING	42,939.80
1155920	589000	20N75	PERMITTING SYSTEM	111,140.00
1155920	589000	20A3P	SIMPLIVITY DATA INFRASTRUCT	28,896.79
1155921	589000	21A3M	PHONE SYSTEM EXPANSION	55,000.00
			General Fund - IT Dept Total	237,976.59

219



This project would replace our oldest and most important network switches across our network. The manufacturer of our older network switches has announced that of October 30, 2023 hely will no longer release any maintenance or security updates. They will also be discontinuing all software and hardware support a year letter. Of October 30, 2023 hely will no longer release any maintenance or security updates. They will also be discontinuing all software and hardware support a year letter. This request will allow us to replace our older network switches that are critical to the Town's computer and voice networks, which support the Town's day to day operations. Our core network switches in our Datacenter support all data and voice communications across all Town buildings. This includes voice, data and radio syste for our Poice, Fig. and the Dispatch center. Other network switches included in this request support Town Hall, the Board of Health, and the Library. Timeline: FY22 Useful Life: Lexpect the network switches to have a useful life at least 7 years, depending on the manufacturer's continued development and support of the software and hardware, and their ability to continually meet our needs. **Replace of the network switches to have a useful life at least 7 years, depending on the manufacturer. With support, we will be supported by the manufacturer. With support, we will be able to get repid hardware followers and security updates, and technical support should problems arise. If this project will allow us to replace our older network switches with new ones that will be supported by the manufacturer. With support, we will be able to get repid hardware followers and security updates, and technical support should problems arise. If this project will allow us to replace our older network switches and configure it. This would be deriment to our emergency services who rely on the network for their daily operations and emergency communication systems. Funding Category Five Year Total Five Year Total Five Ye	Project Number:	2023-155-01							
Project is: New [X] Recurring [] Resubmission [] Whittyer [] Phase of							1	Dep	artment Priority:
Project is: New [X] Recurring [] Resubmission [] Sectistion. Multiyear [] Phase of								_	
Description: This project would replace our oldest and most important network switches across our network. The manufacturer of our older network switches has announced that to October 30, 2023 they will no longer release any maintenance or security updates. They will also be discontinuing all software and hardware support a year later. This request will allow us to replace our older network switches in our Distancement upport all data and video communications across all Town hallongs. This includes voice, data and radio system for our Police, Fire, and the Dispatic comfort. Other network switches industed in this request support Town Hall, the Board of Health, and the Library. Timeline: PY22 Useful Life: Lexpect the network switches to have a useful life at least 7 years, depending on the manufacturer's continued development and support of the software and hardware, and their ability to continually meet our needs. **Remefits of Project and Impact if Not Completed:** This project will allow us to replace our older network switches with new ones that will be supported by the manufacturer. With support, we will be able to get rapid hardware replacements, software and security updates, and technical support should problems arise. If this project is not completed, we will run the risk of hardware failures not able to be fixed, security vulnerabilities not being patches, and prolonged network ourses when problems arise. If this happens, our network, could be down for several days or weeks while we source new equipment and configure it. This would be detriment to our emergency services who rely on the network for their daily operations and emergency communication systems. **Prunding Category** Pive-Year Total** Pive-Year Total** Pive-Year Total** Pive-Year** Pive-Year**	Department: Information Te	chnology Co	ontact: M	ike Minchello, D	irector of Informa	tion Technology			Urgent/Legally Required
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Core Network Switches

Switch Equipment (w/Shipping)	\$100,000
Contingency	\$10,000
Other - patch cables	\$2,000
Total	\$112,000



Project Number:	2000 455 00							
Project Title:	2023-155-02 Feasibility Study for a	Municipal Ciber	antic Naturack			11	Don	artment Priority:
Category:	Study	reamelpar riber	Spiic ive two ix				Deb	artment Phonty.
Department: Information Te		Contact:	Mike Minchello, D	rector of Informatio	on Technology			Urgent/Legally Required
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	Multiyear []	Phase - Final			4		X	Enhancement
Description:								
includes: Strategy Develor Feasibility Report, Next St	opment, Business Model I teps Following Adoption on through the various ph e results of the RFPs. Ion of the project would b	Development, of Broadband I ases from anal oe upon fundin	Market Analysis, Fi Master Plan, and l yzing the results o g through the folk	nancial and Feasib Prep for Grant Opp the feasibility stu wing town meetin	ollity Analysis, Risportunities. The cody, creating the s	k Analysis, Ed ost of this pr specifications	ducat oject s for f	petitive marketplace. The study ion re. Industry, Broadband Pla also include funds for consultin IFP's, preparing RFP's for the town department.
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Feasibility Study	\$25,000
Owners Project Manager	\$22,800
Related Expenses	\$5,000
	\$52,800
20% Contingency	\$10,560
	\$63,360

Town of Scituate Capital Plan - FY 2023-2027

Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request Comment
23	Replace 2010 Command Vehicle	2023-220-01	Fire	2023	GF	\$ 65,000
55	Replace Zoll monitors (2)	2023-220-02	Fire	2023	GF	\$ 50,000
53	Replace Ambulance	2024-220-01	Fire	2024	GF	\$ 376,250
43	Replace 1995 Rescue Pumper	2025-220-01	Fire	2025	GF	\$ 594,660
51	Replace Fire Gear (50 sets)	2026-220-01	Fire	2026	GF	\$ 150,000
21	Replace Dive Truck	2026-220-02	Fire	2026	GF	\$ 60,000
26	Upgrade Jaws of Life Tools (? If capital)	2027-220-01	Fire	2027	GF	\$ 28,000
			Total FY2023-2027			\$ 1,323,910

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1220918	589000	18A3N	Communications Equip Stn 1&4	1,138.95
1220919	589000	19A3E	HUMAROCK FIRE STN RENOVATION	51,993.30
1220920	589000	20N72	FIRE STN #1 OVRHD DOORS	3,224.49
1220921	589000	21A3L	REFURBISH 2006 RESCUE PUMPER	70,000.00
			General Fund - Fire Dept Total	126,356.74



Project Number:	2023-220-01						_	
Project Title:	Replace 2010 Commar	nd response vehic	ile				De	partment Priority:
ategory:	Vehicle Replacement	Control	Filestale as each				-	Transaction and the second
Department:	Fire Dept.	Contact:	Chief John Murphy				1	Urgent/Legally Required
Project is:	New []	Recurring [X	1	Resubmission [1		x	Maintain Service
	Multiyear []	Phase of _	_					Enhancement
-5-3-							_	
responding to approxima are during emergency re ooking to replace this ve	ntely 75% of all (3500) em sponse which operate at I	ergency calls. T higher speeds, q 00 pick up truck	his is the workhor uicker turns, and i with additional st	se of all of our ap harder stops that orage capacity f	pparatus. This v n an ordinary ve for the vast amo	ehicle currenti hicle resulting	y has in inc	perated by our shift commander 127,000 miles, the majority of the creased wear and tear. We are equired. This vehicle style will prov
enefits of Project and Impa	ct if Not Completed:							
which tends to increase (challenge during an eme This command vehicle ho capabilities needed durin	vear and tear compared t rgency event. Due to the :	to ordinary vehic salt environmen every day. If this alls. If not funde	cle miles. Older ve t we live in the pa vehicle breaks do d we run the risk o	hicles have the to int is blistering in wn we don't hav of ongoing repair	endency to to bi n several areas o re a backup that r costs as well as	reak down mo as well as sign provides the	re wh ificant neces	timated 130,000 extreme city mile nich could present a public safety t rust on the framework and chass isary communications and equipm y response from our shift
		as on them may	and he cost effect	ive to maintain i	ns the sast of rea	nairs can avco	ad the	avalua of the vahicle A recent
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Estimate

Date:

9/22/2021

Customer ID:

Scituate FD

To:

Scituate Fire Department 800 Chief Justice Cushing Hwy Scituate, MA 02066

Attn: Lt Eric Norlin

Budget Estimate

Salesperson:

William Lennon

508 317-5007

Qty	Item #	Description	Unit Price	Line Total
1.00	CK20743	2021 Chevrolet Silverado 2500HD 4WD, Crew Cab. 159"WB- WT	\$ 34,092.00	\$ 34,092
1.00	G7C	Red Hot - Color Coding	\$ -	\$ -
1.00	L8T	6.6L V8 Gas Engine	\$ -	\$
1.00	MYD	6 Speed Automatic Transmission	\$ -	\$ -
1.00	PYQ	17" Alloy Wheels	\$ 332.50	\$ 332.
1.00	PCV	WT Convenience Package-Keyless, Cruise, R/Defogger, Htd	\$ 926.50	\$ 926.
1.00	PQA	WT Safety Package - Park Assist, Cross Traffic, 120 volt bed	\$ 1,035,50	\$ 1,035.
1.00	JL1	Trailer Brake Controller	\$ 261.25	\$ 261.
1.00	K4B	Auxiliary 730CC Battery	\$ 128.25	\$ 128.
1.00	KW5	Alternator 220 Amps	\$ 145.50	\$ 145.
1.00	CGN	Chevytec Spray in bedliner	\$ 517.75	\$ 517.
1.00	DWI	Power adjustable mirrors	\$ 684,00	\$ 684.
1.00	UF2	LED Cargo Bed Lighting	\$ 118.75	\$ 118.
1.00	KI4	Cab mounted 120 volt outlet	\$ 213.75	\$ 213.
1.00	A2X	Power Driver Seat with lumber	\$ 275.50	\$ 275.
1.00	RVQ	Black Side Steps 6"	\$ 736.25	\$ 736.
		Upfit Installed		s -
1.00	Need Coding	Silverado HD specific Push Bumper and lights	\$ 1,100.00	\$ 1,100.
1.00	Whelen Upfit	Complete Whelen Core System, Liberty Lightbar Dual Color	\$ 7,450.00	\$ 7,450.
		Perimeter Dual color IONs, forward, side and rear M4s, vertex		\$ -
		in rears, dual tone sirens and all needed brackets and flanges		\$ -
1.00	Havis	Complete Havis Console Package - Chev Silverado HD	\$ 950.00	\$ 950.
1.00	Sublet	Leer 180CC Cap package, painted to match, side doors, LED	\$ 3,150.00	\$ 3,150.
		Interior lights, gas struts, locking hatch glass door		\$ -
1.00	Kussmaul	Kussmaul Auto Eject System - Yellow Face Plate/ Digital	\$ 1,750.00	\$ 1,750.
1.00	EB-1575	Extend-O-Bed 75" Extension with YUBA Carrier	\$ 5,528.00	\$ 5,528.
1.00	Shop Supplies	For installations of all HD electrical, lighting and accessories	\$ 875.00	\$ 875.
1.00	WTFL	Weather Tech Floor Liner set, front D&P sides, full rear	\$ 179.90	\$ 179.
1.00	Tint	Front Windows to match rears	\$ 150.00	\$ 150.

1.00	Visors	AVS Dark Smoke Vent Visors installed all 4 doors	\$	90.00	\$	90.00
Special I	nstructions:	Custom or Special Orders are Non-Refundable	Vehicle S	Subtotal	\$	39,467.50
		This Estimate is for Budgetary Purposes and Is Not a Guarantee of Cost for Services.	Upfit Sub	total	\$	21,222.90
		Estimate is Based on Current Information From Client About the Project Requirments	Grand To	ital	ş	60,690.40
		Actual Cost May Change Once Project Elements are Finalized				

Thank You For Choosing The Colonial Way!



	2023-220-02							
Project Title:	Replace 2 aging Zoll Mo					100	Dep	partment Priority:
ategory:	Equipment Replacement						_	Turning and an area
Department:	Fire Dept.	Contact: (hlef John Murphy	-		9		Urgent/Legally Required
Project is:	New []	Recurring [X]	_	Resubmission	[1		Ix.	Maintain Service
r toject is:	11	weening I'v I		(Cad Diffication)			-	Wildliff Service
	Multiyear []	Phase of	-					Enhancement
escription:								
	ng to replace two aging Zo ve been offered a generou						f the i	recommended lifespan of the
enefits of Project and Impa	ct if Not Completed:							
By going heyond the rece	mmended lifesonn of this	lifesavina equin	ment could crea	te a failure at	a medical scene u	vhen this equinn	nenti	s vital at potentially saving
					and the second beauty		. 44	content of an incidence before
The current warranties war damage occurs. This re reach their anticipated lif	e have on all of our Zoll me epair cost would come from							
The current warranties wor damage occurs. This re reach their anticipated lif	e have on all of our Zoll me epair cost would come from							e units when significant break pairs could be ongoing once th
The current warranties wor damage occurs. This re reach their anticipated lif	e have on all of our Zoll me epair cost would come from		erating budget w	vhich does not	allow for costly E			pairs could be ongoing once the
The current warranties wor damage occurs. This re reach their anticipated lif	e have on all of our Zoll me epair cost would come from	m my annual op	erating budget w	Project Casts by	allow for costly E	MS repairs. The	se rep	pairs could be ongoing once the following Source(s) Check all that apply
The current warranties wor damage occurs. This re reach their anticipated lif ecommended Financing Funding Category	e have on all of our Zoll me epair cost would come froi espan. Five-Year Total		erating budget w	vhich does not	allow for costly E		se rep	Funding Source(s) Check all that apply
The current warranties wor damage occurs. This re reach their anticipated life ecommended Financing Funding Category tudy/Design	e have on all of our Zoll me epair cost would come from espan. Five-Year Total \$0	m my annual op	erating budget w	Project Casts by	allow for costly E	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt
The current warranties wor damage occurs. This re reach their anticipated life teach their anticipated financing funding Category tudy/Design and Acquisition	Five-Year Total \$0 \$0 \$0 \$0	m my annual op	erating budget w	Project Casts by	allow for costly E	MS repairs. The	se rep	Funding Source(s) Check all that apply
The current warranties wor damage occurs. This re reach their anticipated life ecommended Financing Funding Category, tudy/Design and Acquisition construction	e have on all of our Zoll mepair cost would come from espan. Five-Year Total \$0 \$0	m my annual op	erating budget w	Project Casts by	allow for costly E	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
The current warranties wor damage occurs. This re reach their anticipated life teach	Five-Year Total \$0 \$0 \$50,000 \$0	m my annual op	erating budget w	Project Casts by	allow for costly E	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
The current warranties wor damage occurs. This rereach their anticipated life teach their teach teach their teach teach teach their teach	Five-Year Total \$0 \$50,000 \$50,000	FY2023 \$50,000	Estimated F	Project Costs by FY2025	Fiscal Year FY2026	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The current warranties woor damage occurs. This recreach their anticipated life ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency their	Five-Year Total \$0 \$0 \$50,000 \$0	m my annual op	erating budget w	Project Casts by	Fiscal Year FY2026	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
The current warranties wor damage occurs. This rereach their anticipated life in the commended Financing for the commended Financing for the commended Financing for the commend Financing for the commend Financing for the commend Financing for the commend	Five-Year Total \$0 \$50,000 \$50,000	FY2023 \$50,000	Estimated F	Project Costs by FY2025	Fiscal Year FY2026	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
The current warranties we or damage occurs. This recreach their anticipated life teach their anticipated teach their teach t	Five-Year Total S0 \$0 \$50,000 \$50,000	FY2023 \$50,000	Estimated F	Project Costs by FY2025	Fiscal Year FY2026	MS repairs. The	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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The current warranties wor damage occurs. This rereach their anticipated life reach their anticipated life reach their anticipated life reach their anticipated life reach their anticipated Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency their DTAL rant Amount Requested PA Amount Requested	Five-Year Total S0 \$0 \$50,000 \$50,000	FY2023 \$50,000	Estimated F	Project Costs by FY2025	Fiscal Year FY2026	FYZ027	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
The current warranties we or damage occurs. This re reach their anticipated life their anti	Five-Year Total S0 \$0 \$50,000 \$50,000	FY2023 \$50,000	Estimated F FY2024	Project Costs by FY2025	Fiscal Year FY2026	FYZ027	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
The current warranties we or damage occurs. This re reach their anticipated life reach their anticipated reach their life reach	Five-Year Total Five-Year Total \$0 \$0 \$50,000 \$50,000 \$50,000	FY2023 \$50,000	Estimated F FY2024	Project Costs by FY2025	Fiscal Year FY2026	FYZ027	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
The current warranties we or damage occurs. This re reach their anticipated life their anti	Five-Year Total S0 \$0 \$50,000 \$50,000	FY2023 \$50,000	Estimated F FY2024	Project Costs by FY2025	Fiscal Year FY2026	FYZ027	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
or damage occurs. This re reach their anticipated lif	Five-Year Total Five-Year Total \$0 \$0 \$50,000 \$50,000 \$50,000	FY2023 \$50,000	Estimated F FY2024	Project Costs by FY2025	Fiscal Year FY2026	FYZ027	se rep	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



ZOLL Medical Corporation

Worldwide Headquarters 269 Mill Road Chelmsford, Massachusetts 01824-4105 U.S.A.

978 421-9655 978 421-0025 Main Fax

Chief John Murphy Scituate Fire Department Scituate Public Safety Complex 800 Chief Justice Cushing HWY Scituate, MA 02066 23 September, 2021

Dear Chief Murphy,

In the replacement purchase of Advanced Life Support ZOLL X-Series monitors you are reviewing at present, I am including the following information: Your present fleet consists of 5 ZOLL X-Series, with the two oldest being manufactured in 2012 and 2014. The serial numbers are below:

AR17H026104 AR17H026112 AR12F001262 AR14H009464 AR20L053647

ZOLL recommends that ALS monitors be replaced after 7-8 years. There are several practical reasons for this, including the industry standard of guaranteeing that subcomponents needed to repair this equipment are only guaranteed by our supply chain partners for this period of time of 7-8 years. Most monitors have eclipsed 10,000 uses at this point and have paid for themselves several times over.

Using Mass State Contract FIR04 pricing, and trade values we will assign, we can guarantee delivery of 2 new X-Series with 2 years of warranty each at or below \$50,000.

ZOLL is a Massachusetts based worldwide manufacturer of cardiac resuscitation products.

We are grateful to be partnered with Scituate Fire, and look forward to working with you in any and all ways possible.

Respectfully,

Peter M. Mastromatteo Sr. Account Executive EMS Sales Northeast Region 339 440-0058 cell



Attn: Louis Zaccaria, EMS Coordinator

email: Izaccaria@scituatema.gov

ZOLL Medical Corporation

Worldwide HeadQuarters 269 Mill Rd Chelmsford, Massachusetts 01824-4105 (978) 421-9655 Main (800) 348-9011 (978) 421-0015 Customer Support FEDERAL ID#: 04-2711626

QUOTATION 397756 V:1

DATE: September 23, 2021

TERMS: Net 30 Days

FOB: Destination
FREIGHT: Free Freight

ITEM	MODEL NUMBER	DESCRIPTION	QTY.	UNIT PRICE	DISC PRICE	TOTAL PRICE	
1	601-2221011-01	X Series ® Manual Monitor/Defibrillator with 4 trace tri-mode display monitor/ defibrillator/ printer, comes with Real CPR Help®, advisory algorithm, advanced communications package (Wi-Fi, Bluetooth, USB cellular modem capable) USB data transfer capable and large 6.5"(16.5cm) diagonal screen, full 12 ECG lead view with both dynamic and static 12-lead mode display. Accessories included: MFC cable MFC CPR connector A/C power adapter/ battery charger A/C power cord One (1) roll printer paper 6.6 Ah Li-ion battery Carry case Declaration of Conformity Operator's Manual Quick Reference Guide One (1)-year EMS warranty Advanced Options: Real CPR Help Expansion Pack CPR Dashboard quantitive depth and rate in real time, release indicator, interruption timer, perfusion performance indicator (PPI) See - Thru CPR artifact filtering ZOLL Noninvasive Pacing Technology:	2	\$38,393.25	\$30,565.50	\$61,131.00	

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Peter Mastromatteo Sr. EMS Territory Manager (339) 440-0058

Page 1 of 4 231



Louis Zaccaria, EMS Coordinator

email: Izaccaria@scituatema.gov **ZOLL Medical Corporation**

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QUOTATION 397756 V:1

DATE: September 23, 2021

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Destination Free Freight FREIGHT:

FOB:

MODEL NUMBER	DESCRIPTION	QTY.	UNIT PRICE	DISC PRICE	TOTAL PRICE	
	Masimo Pulse Oximetry SP02 Signal Extraction Technology (SET) Rainbow SET					
	NIBP Welch Allyn Includes: Smartcuff 10 foot Dual Lumen hose SureBP Reusable Adult Medium Cuff					
	End Tidal Carbon Dioxide monitoring (ETCO2) Orldion Microstream Technology: Order required Microstream tubing sets separately					
	Interpretative 12- Lead ECG: • 12-Lead one step ECG cable- includes 4- Lead limb lead cable and					
	removable precordial 6- Lead set					
8000-0580-01	Six hour rechargeable Smart battery	2	\$519.75	\$405.90	\$811.80	
8000-0895	Cuff Kit with Welch Allyn Small Adult, Large Adult and Thigh Cuffs	2	\$157,50	\$129.15	\$258.30	
		SP02 Signal Extraction Technology (SET) Rainbow SET NIBP Welch Allyn Includes: Smartcuff 10 foot Dual Lumen hose SureBP Reusable Adult Medium Cuff End Tidal Carbon Dioxide monitoring (ETCO2) Oridion Microstream Technology: Order required Microstream tubing sets separately Interpretative 12- Lead ECG: 12-Lead one step ECG cable- includes 4- Lead limb lead cable and removable precordial 6- Lead set Six hour rechargeable Smart battery Cuff Kit with Welch Allyn Small Adult, Large Adult and	SP02 Signal Extraction Technology (SET) Rainbow SET NIBP Welch Allyn Includes: Smartcuff 10 foot Dual Lumen hose SureBP Reusable Adult Medium Cuff End Tidal Carbon Dioxide monitoring (ETCO2) Oridion Microstream Technology: Order required Microstream tubing sets separately Interpretative 12- Lead ECG: 12-Lead one step ECG cable- includes 4- Lead limb lead cable and removable precordial 6- Lead set Six hour rechargeable Smart battery 2 Six hour rechargeable Smart battery 2 Cuff Kit with Welch Allyn Small Adult, Large Adult and	SP02 Signal Extraction Technology (SET) Rainbow SET NIBP Welch Allyn Includes: Smartcuff 10 foot Dual Lumen hose SureBP Reusable Adult Medium Cuff End Tidal Carbon Dioxide monitoring (ETCO2) Oridion Microstream Technology: Order required Microstream tubing sets separately Interpretative 12- Lead ECG: 12-Lead one step ECG cable- includes 4- Lead limb lead cable and removable precordial 6- Lead set Six hour rechargeable Smart battery 2 \$519.75 Source OSSO 01 Cuff Kit with Welch Allyn Small Adult, Large Adult and 2 \$157.50	SP02 * Signal Extraction Technology (SET) * Rainbow SET NIBP Welch Allyn Includes: * Smartcuff 10 foot Dual Lumen hose * SureBP Reusable Adult Medium Cuff End Tidal Carbon Dioxide monitoring (ETCO2) Orldion Microstream Technology: Order required Microstream tubing sets separately Interpretative 12- Lead ECG: * 12-Lead one step ECG cable- includes 4- Lead limb lead cable and removable precordial 6- Lead set 8000-0580-01 Six hour rechargeable Smart battery 2 \$519.75 \$405.90	SP02 • Signal Extraction Technology (SET) • Rainbow SET NIBP Welch Allyn Includes: • Smartcuff 10 foot Dual Lumen hose • SureBP Reusable Adult Medium Cuff End Tidal Carbon Dioxide monitoring (ETCO2) Oridion Microstream Technology: Order required Microstream tubing sets separately Interpretative 12- Lead ECG: • 12-Lead one step ECG cable- includes 4- Lead limb lead cable and removable precordial 6- Lead set 8 0 0 0 - 0 5 8 0 - 0 1 Six hour rechargeable Smart battery 2 \$519.75 \$405.90 \$811.80

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Peter Mastromatteo Sr. EMS Territory Manager (339) 440-0058

232 Page 2 of 4



Attn: Louis Zaccaria, EMS Coordinator

email: <u>Izaccaria@scituatema.gov</u>

ZOLL Medical Corporation

Worldwide HeadQuarters 269 Mill Rd Chelmsford, Massachusetts 01824-4105 (978) 421-9655 Main (800) 348-9011 (978) 421-0015 Customer Support FEDERAL ID#: 04-2711626

QUOTATION 397756 V:1

DATE: September 23, 2021

20,000,000,000

TERMS: Net 30 Days

FOB:

Destination

FREIGHT: Free Freight

TEM	MODEL NUMBER	DESCRIPTION	QTY.	UNIT PRICE	DISC PRICE	TOTAL PRICE
4	8778-89011-PP	Precision Service Plan, 1 Year, On-Site. Includes: Annual preventive maintenance, 24% discount on new cables, 24% discount on lithium SurePower Batteries, discount on parameter upgrades, and parts & labor on normal wear and tear. Shipping and use of a Service Loaner during repairs, no charge shipping. Extended warranty is a continuation of the EMS One Year Product Limited Warranty.	2	\$1,595.00	\$1,436.00	\$2,872.00
5	6008-9901	ZOLL EMS X Series Trade-In	2		(\$7,537.00)	(\$15,074.00)

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Page 3 of 4 233



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QUOTATION 397756 V:1

DATE: September 23, 2021

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	**Trade-in Value valid if all equipment purchased is in good operational and cosmetic condition, and includes all standard accessories. Customer assumes responsibility for shipping trade-in equipment to ZOLL Chelmsford within 60 days of receipt of new equipment. Customer		
	agrees to pay cash value for trade-in equipment not shipped to ZOLL on a timely basis. *Reflects State Of MA Contract No. FIR04. Expiration 12/31/21.		

overriding terms and conditions ("Overriding T's & C's"), those terms and conditions would apply to quotation. In all other cases, this quote is made subject to ZQLL's Standard Commercial Terms and Conditions ("ZQLL T's & C's") which for capital equipment, accessories and consumables can be found at http://www.zoll.com/GTC and for software products can be found at http://www.zoll.com/SFTC and for hosted software products can be found at http://www.zoll.com/SFTC. Except in the case of overriding T's and C's, any Purchase Order ("PO") issued in response to this quotation will be deemed to incorporate ZQLL T's & C's, and any other terms and conditions presented shall have no force or effect except to the extent agreed in writing by ZQLL.

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Page 4 of 4 234



	2024-220-1							
Project Title:	New Ambulance						De	partment Priority:
Category:	Vehicle replacement						_	
Department:	Fire Dept.	Contact: C	hief John Murphy					Urgent/Legally Required
Project is:	New []	Recurring [X]		Resubmission [1		x	Maintain Service
								- TOTAL - TOTA
	Multiyear []	Phase of	÷					Enhancement
description:								
enefits of Project and Impa	ct if Not Completed:							
202012-2010-3120-310-310-3	21 // 1122 22 // (1232 22)						-	
Discuss Operating Budget In	npact:	-						
	npact:							Funding Source(s)
	npact:	FY2021	Estimated P	roject Costs by Fis	scal Year FY2024	FY2025	l x	Check all that apply
ecommended Financing Funding Category		FY2021				FY2025		
ecommended Financing Funding Category udy/Design	Five-Year Total \$0 \$0 \$0	FY2021				FY2025		Check all that apply Tax Levy
Funding Category udy/Design and Acquisition	Five-Year Total \$0 \$0 \$0 \$0	FY2021				FY2025		Check all that apply Tax Levy Debt
Funding Category udy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$376,250	FY2021				FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Farnings
Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$376,250 \$0	FY2021			FY2024	FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$0	FY2021			FY2024	FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$376,250 \$0	FY2021 \$0			FY2024	FY2025	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$376,250 \$0 \$0		FY2022	FY2023	\$376,250		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250		FY2022	FY2023	\$376,250		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250		FY2022	FY2023	\$376,250		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250 \$0 \$376,250	\$0	\$0	FY2023 \$0	\$376,250 \$376,250	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther corract corrac	Five-Year Total \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250		FY2022	FY2023	\$376,250		X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested let of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250 \$0 \$376,250	\$0	\$0	FY2023 \$0	\$376,250 \$376,250	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Strant Amount Requested EPA Amount Requested Strant	Five-Year Total \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250 \$0 \$376,250	\$0	\$0	FY2023 \$0	\$376,250 \$376,250	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Parating Budget In Funding Category Study/Design and Acquisition Construction Contingency OTAL Strant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact Ouring Project Ost-Project Annual	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$376,250 \$0 \$376,250 \$0 \$376,250	\$0	\$0	FY2023 \$0	\$376,250 \$376,250	\$0	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Specialty Vehicles, Inc.

SUBMITTED TO:

18 Commerce Blvd.
Plainville, MA 02762
Tel: 508.699.0616
Fax: 508.699.0977
Toll Free: 888.699.0616
www.svine.com

BIDDER: MANUFACTURER:

Chief John Murphy Scituate Fire Department 800 Chief Justice Cushing Highway Scituate, MA 02066

Specialty Vehicles, Inc. 18 Commerce Blvd. Plainville, MA 02762 Sales Rep: Mark Hooper Life Line Emergency Vehicles 1 Life Line Drive Sumner, IA 50674

DATE: September 18, 2019

DESCRIPTION OF VEHICLE:

2020 Dodge RAM 4500 custom built Life Line "Superliner" Type I-AD, Class I Emergency Medical Vehicle.

PRICING BREAKDOWN:

Price of Vehicle: \$350,810.00 Radio Allowance, Includes Installation: \$9,600.00

TOTAL DELIVERED PRICE OF VEHICLE: \$ 360,410.00

DELIVERY / TERMS & CONDITIONS:

Delivery lead-time shall be within 120-150 calendar days after receipt of custom ordered chassis, approved final work order and drawings and a signed sales contract between Specialty Vehicles, Inc. and the Scituate Fire Department; whichever occurs later.

Specialty Vehicles, Inc. reserves the right to withdraw this proposal if not accepted within 60 days.

Terms: Net cash due upon delivery and acceptance.

No Federal, State or Local Taxes are included.

Thank you for the opportunity to submit our proposal. If you have any questions, please feel free to contact me at (888) 699-0616.

Respectfully Submitted,

Mark C. Hooper

Mark C. Hooper President



Project Number:	2025-220-1							
Project Title:	Fire Rescue/Pumper Re	nlacement					De	partment Priority:
Category:	Vehicle Replacement	piacement					100	partitient Priority.
Department:		ontact:	Fire Chief John Mu	irphy				Urgent/Legally Required
Project is:	New []	Recurring [¥1	Resubmission [1-		lv.	Maintain Service
Project is:	wew [1	Recorring [~1	Keshpinission [1	Waintain Service
	Multiyear []	Phase 2 of 2						Enhancement
escription:	Annual Control						Ξ	
front line pumper for 17 y two in reserve. There are	rears & will be a reserve p	umper 11 yea these reserve p	rs by FY24, is antic umpers are in use	quated compared	d to current stan	dards. We cur	rently	e. This pumper has been utilized as carry three front line pumpers wi our front line apparatus. All five
enefits of Project and Impa	ct If Not Completed:							
		used to mainte	ilo our annaratur	over a 20-25 ven	r lifection. The n	ew annorative	are r	nore effective at pumping water &
he request is to funding	a new Rescue/Pumper in F							ely come from the GF. We have nnually came ta \$594,660.
the request is to funding applied for Rescue Pumpe	a new Rescue/Pumper in F							
the request is to funding applied for Rescue Pumpe	a new Rescue/Pumper in F							nnually came to \$594,660.
he request is to funding applied for Rescue Pumpe	a new Rescue/Pumper in F		ent purchase con	tract for just und	ler \$530,000 wit			Funding Source(s)
he request is to funding applied for Rescue Pumpe	a new Rescue/Pumper in F	o do so. Our rei	ent purchase con	tract for just und	der \$530,000 wit	h a 2.5% încre	ase a	Funding Source(s) Check all that apply
the request is to funding applied for Rescue Pumpe ecommended Financing	a new Rescue/Pumper in F er grants & will continue to Five-Year Total		ent purchase con	tract for just und	ler \$530,000 wit			Funding Source(s) Check all that apply
The request is to funding applied for Rescue Pumpe ecommended Financing Funding Category udy/Design	a new Rescue/Pumper in Fer grants & will continue to	o do so. Our rei	ent purchase con	tract for just und	der \$530,000 wit	h a 2.5% încre	ase a	Funding Source(s) Check all that apply Debt
The request is to funding applied for Rescue Pumpe ecommended Financing Funding Category udy/Design nd Acquisition instruction	a new Rescue/Pumper in F er grants & will continue to Five-Year Total	o do so. Our rei	ent purchase con	tract for just und	der \$530,000 wit	h a 2.5% încre	ase a	Funding Source(s) Check all that apply
The request is to funding applied for Rescue Pumpe ecommended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings	Five-Year Total \$0 \$0 \$50 \$594,660	o do so. Our rei	ent purchase con	tract for just und	der \$530,000 wit	h a 2.5% încre	x ×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
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The request is to funding applied for Rescue Pumper specially for Rescue Pumper specia	Five-Year Total S0 \$0 \$594,660 \$0 \$0	FY2021	Estimated F FY2022	Project Costs by Fis	scal Year FY2024 \$594,660	h a 2.5% incre	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The request is to funding applied for Rescue Pumper special for Rescue	Five-Year Total \$0 \$0 \$0 \$594,660 \$0	o do so. Our rei	Estimated F FY2022	tract for just und	ical Year FY2024	h a 2.5% încre	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
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Funding Category and Acquisition sintingency her ant Amount Requested A Amount Requested	Five-Year Total SO \$594,660 \$594,660 \$50 \$594,660	FY2021 \$0	Estimated F FY2022	Project Costs by Fis FY2023	scal Year FY2024 \$594,660	FY2025	x x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
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Project Number:	2026-220-1							
roject title	Replace Fire Gear						De	partment Priority:
Category	Equipment Replaceme					4 1 1		
Department	Fire Dept.	Chief John Murphy				1 1		Urgent/Legally Required
Distant Inc.	Name (N)	Variable V		Descharies !	. 7		x	Maintain Service
Project is:	New (X)	Recurring X		Resubmission [1	10.0	_	Maintain Service
	Multiyear []	phase 1 of 1						Enhancement
Description:		AND A CONTRACT		lo eve bee			22.00	, NFPA recommends a maximur
10 years use for fire gear.								
enefits of Project and Impac	et if Not Completed:							
If this gear is not replaced	we exceed the NEPA red	ommended lifes	an of fire gear v	which could resu	It in equipment	failure and not	entia	Lliability
The replacement of the ge fire we mandate this gear machine agitators could in each.	ear will reduce repairs ned be cleaned with heavy d	uty machines we	obtained throug	h grants. This o	ngoing gear was	hing reduces th	ne po	resulting in costly repairs. After tential spread of cancer but the urrent cost is approximately \$2
The replacement of the ge fire we mandate this gear machine agitators could in each.	ear will reduce repairs ned be cleaned with heavy d	uty machines we	obtained throug	h grants. This o	ngoing gear was	hing reduces th	ne po	tential spread of cancer but the Jurrent cost is opproximately \$2
The replacement of the ge fire we mandate this gear machine agitators could in each.	ear will reduce repairs ned be cleaned with heavy d	uty machines we	obtained throug t cost for each so	h grants. This o et of gear is estin	ngoing gear was mated to be \$300	hing reduces th	ne po	tential spread of cancer but the furrent cost is approximately \$2 Funding Source(s)
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617-325-3993 Fax # 617-325-0238

Quote

Date	Quote #
10/15/2020	Q- 0201257

Quote For Scituate Fire Department Chief Murphy 149 First Parish Road Scituate, Ma 02066

		FOE	3		erms
MA State Contract	FIR04 VC6000185170	manufac	turer	1	Net 30
Item	Description		Qty	Price E	Total
Scit36QD-T-Blk	LTO36QDTB - LTO 36QD Tails Black MASCIT00049 06/12/18 LTOTOS36B LTO Tail Outer Shell -7.2 osy Advance Soft - Black		50	1,469.00	73,450.00
Scit36QDP-BLK	LTO36QDPB - LTO 36QD Pants Black MASCIT00050 06/14/18 LTOPOS36B LTO Pant Outer Shell - Advance Soft - Black		50	909.00	45,450.00
807-6003-20	Hellfire Rubber Boots Insulated Felt (Additional \$5 for Size 15)		50	179.00	8,950.00
		Subtotal			5127,850.00
		Sales Tax	(0.0%		\$0.00
		Total			127,850.00



Project Number:	2026-220-02							
Project Title:	Replace 1998 Dive/Res	cue truck			-		De	partment Priority:
Category:	Vehicle Replacement				7		1.77	parametri mornij.
Department:	Fire Dept.	ontact:	Chief John Murph	1				Urgent/Legally Required
No. of Contract	40.00 F 5	Name of the Land		naa kaalistaa			lv-	T 10 (10 (10 (10 (10 (10 (10 (10 (10 (10
Project is:	New []	Recurring [X	.1	Resubmission	1.1		IX.	Maintain Service
	Multiyear []	Phase of	-					Enhancement
Description:							_	
	nent is requesting capital j I when the request for repi			truck that is use	ed as our emerge	ncy response	dive tr	uck. This vehicle has 16,000 miles o
Benefits of Project and Impa	ct if Not Completed:							
Historically amarana	ahirlas haya hasa ranlassa	dan a maulier	m of 25 year and	Olderushiels	chain the tender	ci to brook d	our ~	ore which could present a public
This emergency response exceed the value of the ve with salt water. Our mech significantly reduce the re vehicle and associated eq	vehicle will be 28 years al	of this vehicle nore frequent i I fully capable	showed substanti repairs to this vehi to respond to all d	al rust issues or cle and will like lemands of emo	n bumpers and es ely continue as the ergency service. T	pecially the u e vehicle ages he estimate f	nder co . If this for the	vehicle is replaced it will
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Prepared By:
Sid Dailey
Marty's Isuzu, GMC, Buick
5 Independence Mall Way
Kingston, MA 02364
Phone: (800) 870-7573
Fax: (781) 585-0674

Email: sid@martysgmc.com

2015 Retail Isuzu NPR HD DSL REG AT

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED SELECTED MODEL - 2015 Retail NF354 150" WB WHITE CAB IBT AIR PWL

Code-

Description

MSRP

NF354

2015 Isuzu NPR HD DSL REG AT 150" WB

\$51,856.00

WHITE CAB IBT AIR PWL

SELECTED VEHICLE COLORS - 2015 Retail NF354 150" WB WHITE CAB IBT AIR PWL

Code

Description

Interior: No color has been selected.

Exterior 1: No color has been selected.

Exterior 2: No color has been selected.

SELECTED OPTIONS - 2015 Retail NF354 150" WB WHITE CAB IBT AIR PWL

CATEGORY

Code	Description	MSRP
MODEL OPTI	ON	
NF354	CUSTOM/BASE MODEL (SEO) -inc: in rail fuel tank, pwr windows/door locks (REQ: C60 Air Conditioning)	\$0.00
VEHICLE APP	PLICATION	
RQ2	TRUCK APPLICATION (STD)	INC
EMISSIONS YF5	50 STATE EMISSIONS, INCLUDING CALIFORNIA	INC
ENGINE		

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 360.0, Data updated 11/11/2014

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Customer File:

November 18, 2014 3:42:38 PM

Prepared By: Sid Dailey Marty's Isuzu, GMC, Buick 5 Independence Mall Way Kingston, MA 02364 Phone: (800) 870-7573 Fax: (781) 585-0674

Email: sid@martysgmc.com

2015 Retail Isuzu NPR HD DSL REG AT

SELECTED MODEL & OPTIONS

CATECODY

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED SELECTED OPTIONS - 2015 Retail NF354 150" WB WHITE CAB IBT AIR PWL

CATEGORY		
Code	Description	MSRP
ENGINE		
I1B	4HK1-TC, DIESEL ENGINE 317 CID (5.19L), 215 HP AT 2550 RPM: 452 FT-LB GROSS TORQUE AT 1850 RPM. 4 CYLINDER, 16 VALVE, FOUR CYCLE, OVERHEAD CAM, TURBOCHARGED, INTER-COOLED,	INC
	WATER COOLED EGR VALVE, DIRECT INJECTION, ELECTRONICALLY CONTROLLED COMMON RAIL FUEL SYSTEM AND ENGINE CRUISE CONTROL. Oil level check switch and light. Engine Warning system with audible warning for low oil pressure, high coolant temperature, and low coolant level. Rear engine cover. (STD)	
TRANSMISSIO		
IR7	TRANSMISSION, AUTOMATIC, AISIN A465 6-SPEED. Ratios: 3.742, 2.003, 1.343, 1.000, 0.773, 0.634, Rev 3.539 (STD)	INC
AXLE		
005	REAR AXLE RATIO, 4.56:1 (STD)	INC
WHEELBASE		
IB1	WHEELBASE, 150" (381.0 CM) Includes ladder type channel frame. Full C section straight frame 33.5 inches (85.1 cm) wide. Yield strength 44,000 psi, section modulus 7.20 cu. in. and RBM 316,800 lb-ft/in per rail. (STD)	INC
FRONT TIRES		
15H/169	FRONT TIRES, 215/85R16E (10 PLY) TUBELESS RADIAL, ALL SEASON (STD)	INC
REAR TIRES		
I5H/I34	REAR TIRES, 215/85R16E (10 PLY) TUBELESS RADIAL, ALL SEASON (STD)	INC
PAINT SCHEN	ME	
ZY1	SOLID PAINT (STD)	INC
SEAT TRIM		
*34C	VERY DARK PEWTER, TRICOT & JERSEY KNIT COMBINATION CLOTH SEAT TRIM (STD)	INC
REQUIRED O	PTION	

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 360.0, Data updated 11/11/2014
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Prepared By: Sid Dailey Marty's Isuzu, GMC, Buick 5 Independence Mall Way Kingston, MA 02364 Phone: (800) 870-7573 Fax: (781) 585-0674

Email: sid@martysgmc.com

2015 Retail Isuzu NPR HD DSL REG AT

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED
SELECTED OPTIONS - 2015 Retail NF354 150" WB WHITE CAB IBT AIR PWL

CATEGORY

Code	Description	MSRP
REQUIRED C	PTION	
I3H	DEF FILL CHARGE	\$10.00
C60	AIR CONDITIONING	\$1,272.00
ADDITIONAL	OPTIONS .	
UZF	BACK UP ALARM	\$112.00
166	ENGINE BLOCK HEATER (120V 600W)	\$80.00
OPTIONS TO	DTAL	\$1,474.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 360.0, Data updated 11/11/2014
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Customer File:

November 18, 2014 3:42:38 PM

Prepared By:

Sid Dailey Marty's Isuzu, GMC, Buick 5 Independence Mall Way Kingston, MA 02364

Phone: (800) 870-7573 Fax: (781) 585-0674

Email: sid@martysgmc.com

2015 Retail Isuzu NPR HD DSL REG AT

PRICING SUMMARY

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED PRICING SUMMARY - 2015 Retail NF354 150" WB WHITE CAB IBT AIR PWL

	MSRP
Base Price	\$51,856.00
Total Options:	\$1,474.00
Vehicle Subtotal	\$53,330.00
Tire Weight Tax	\$0.00
Advert/Adjustments	\$0.00
Destination Charge	\$1,125.00
GRAND TOTAL	\$54,455.00

CHASSIS (UST \$54455)

REBATE & DECOUNT - 11,774

BUY CHASSIS FOR \$42,681

+ BODY (SEE QUOTE)

+TAX REG & DOX
FEE

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 360.0, Data updated 11/11/2014
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Customer File:

November 18, 2014 3:42:38 PM



QUOTE



DS002806

11/18/2014

QUOTE #

DATE

New York, New England, Mid Atlantic & Greater Philadelphia ... 490 Pulaski Rd Kings Park, NY 11754 Phone(631)544-9000 Fax(631)544-3501 WWW.DEJANA.COM

SOLD TO:

MARTYS GMC

SID

5 INDEPENDENCE MALL WAY KINGSTON MA 02364

Phone: Fax: 7815857571 (781) 585-4718

Email:

SID@MARTYSGMC.COM

SHIP TO:

MARTYS GMC

SID

5 INDEPENDENCE MALL WAY KINGSTON MA 02364

Phone:

(781) 585-7571

Fax:

(781) 585-4718

SALESPERSON	REFERENCE	P.O. REQUIRED	QUOTE VALID UNTIL
BRIAN SARÄULT		No	12/18/2014

MAKE:	ISUZU	5	MODEL: NPR-HD		YEAR;	2008	SRW/DRW:	DRW
CAB TO AXLE:	129.0	WHEELBASE:	150.0	VIN:				
STOCK/ORDER	NUMBER:	TT ISUZU BOX TR	UCK	TOTAL WEIGHT	(LBS) OF ALL QUOT	ED ITEMS	0	

QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	DEJANA DURA-BOX DRY FREIGHT BODY 16' LENGTH X 96" WIDTH X 84" HEIGHT:		
	* BODY LENGTH: 16'5" OD/ 16' ID * BODY WIDTH: 96" OD/ 92.25" ID * BODY HEIGHT: 91.25" OD/ 84.25" ID * POLAR WHITE .040 ALUMINUM SHEET AND POST CONSTRUCTION * 16" ON CENTER GALVANIZED SIDE POSTS * 2" RIVET SPACING ON ALL PANEL SEAMS * 3" I-BEAM CROSS MEMBERS ON 16" CENTERS * 4" STRUCTURAL CHANNEL LONG SILLS * PINE WOOD FLOOR * COMPLETE UNDERCOATING OF BODY STRUCTURE * 2 ACCESS HANDLES		
	INCLUDES:		
1	SUBFRAME, DRW DRY FREIGHT 16'L X 96"W		
1	MOUNT KIT, DRY FREIGHT 16' BODY		
1	ROOF PANEL, TRANSLUCENT		

QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1/2" PLYWOOD, FRONT ONLY STANDARD		
1	3/8" PLYWOOD, SIDES ONLY STANDARD		
1	STANDARD INCANDESCENT MARKER LIGHTS, DRW DRY FREIGHT		
1	LIGHTING, INTERIOR DOME LIGHT LED		
1	2-1/4 BARN DOOR SET, 40"W		
1	TIE RING, STANDARD. SURFACE MOUNT LOCATED APPROXIMATELY EVERY 4' ON CENTER		
1	42"W ROLL UP SIDE DOOR		
1	DROP STEP BUMPER, FULL WIDTH 96" WIDE BODY		
1	BACK UP ALARM		
1	DELIVERY TO DEALERSHIP CARGO DIVISION ZONE 13		

SUBTOTAL	\$8,198.00
DISCOUNT	\$0.00
SALES TAX	\$0.00
TOTAL	\$8,198.00

Suggested Items:

QTY DESCRIPTION	UNIT PRICE	TOTAL PRICE	ADD TO QUOTE
			Yes / No

Customer must fill out the information below before the order can be processed...

Quote #DS002806

Accepte			Date:	PO#:
Dealer Stock			Vin ID#:	
		TRUCK AT DE	EALER AND READY	FOR PICKUP?
YES:	NO:	OTHER:		
Make	2:		Model:	
Colo			WB:	

- **♦ PLEASE SIGN AND INCLUDE PO IF REQUIRED AND FAX BACK TO 631-544-3501**
- . Labor and installation is included in all pricing.
- · Quoted price does not include any applicable taxes.
- · Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- · Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis



Capital Improvem							Da	
roject Number:	2027-220-01							
Project Title:	Upgrade Jaws of Life To						De	partment Priority:
Category:	Equipment Replacement						-	-
Department:	Fire Dept.	Contact:	Chief John Murphy					Urgent/Legally Required
Booton to	MC - 1.1	Bernaday ()		Name to desire I	. 1		l v	7
Project is:	New []	Recurring [)	(1	Resubmission [1		X.	Maintain Service
	Multiyear []	Phase of						Enhancement
	iviolityear []	Filase Oi					_	_ chilancement
Description:								
	hydraulic hoses that are	lengthy, pron						f 20 years old and run off gasolir esent problems when it become
Benefits of Project and Impac	t if Not Completed:							
		Tinging.	J #F- 11F- 1					Jaws of Life tools run off batter
As with any aging equipm with the older models as r	ent these tools require m						ny mo	ore components that can go wro
As with any aging equipm with the older models as r	ent these tools require m						ny mo	ore components that can go wron
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FIREMATIC SUPPLY CO., INC.

Quote

DATE PAGE 9/24/2021 1

23 Birch Street, Milford, Mass. 01757 Phone: 978-815-5181 FAX: (978) 422-9621 QUOTE NUMBER QT86694

pcavalieri@firematic.com WebSite: www.firematic.com 10/24/2021

Quoted

LT Eric Norlin

Ship Scituate Fire Dept.
To 149 FIRST PARISH

TO SCITUATE FIRE DEPT 149 FIRST PARISH ROAD SCITUATE, MA 02066

149 FIRST PARISH ROAD SCITUATE, MA 02066

CUSTOMER NO. CONTRACT	NO. PHONE NO. (781)545-8748	SALESPERSON CUSTOMER PO. NO. PETE CAVALIERI
-----------------------	--------------------------------	---

LINE NO.	ITEM NUMBER	DESCRIPTION	QTY ORDERED	UNIT PRICE	EXTENDED PRICE
1	HUR273049000	SC 758E2 COMBI PACKAGE W/CHARGER & 2 EXL BATTERIES	2	13,701.00	27,402.00

Comments PRICING CONFORMS WITH THE MASS. STATE CONTRACT FIR04.

By:

PETE CAVALIERI

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
50	Ballistic Vests*	2023-210-01	Police	2023	GF	\$ 92,767	
24	Automated License Plate Reader & Parking Management System*	2023-210-02	Police	2023	GF	\$ 82,500	
42	Police Radio Infrastructure & Communications Section Operations	2024-210-01	Police	2024	GF	\$ 204,707	
42	Police Portable and Mobile Radios	2024-210-02	Police	2024	GF	\$ 230,063	
37	Replace of Service Weapons	2024-210-03	Police	2024	GF	\$ 76,563	
23	Public Safety Computer Aided Dispatch and Records Management System	2024-210-04	Police	2024	GF	\$ 439,193	
17	Patrol Cameras	2024-210-05	Police	2024	GF	\$ 429,751	
27	Shooting Range	2025-210-01	Police	2025	GF	\$ 822,453	
			Total FY2023-2027			\$ 2,377,997	

^{*}Appearing for the first time on the plan



roject Number:							
roject Title:	2023-210-01 Ballistic Vests					1	Department Priority:
Category:	Equipment						Department Priority.
Department: Police Departme	ent C	ontact: C	hief Mark Thomp	son			X Urgent/Legally Required
Project is:	New []	Recurring [X]		Resubmission [1		X Maintain Service
	Multiyear [X]	Phase - Final					X Enhancement
		_				- 1	
Description:							
accordingly. Each officer, officer and meet NII ballist system. The department s Soft-body armor is general offenders armed with "long incidents in which a threat	per National Institute of it is compliance. Officer pareks to purchase 50 balli by rated to stop a round it is guns" and other high caffrom these incredibly lets. "Active Shooter Kits" i	Justice and U.S. I ersonal body arn stic vests at an e from a hand gun apacity weapons thal weapons ore	Department of Junor includes from stimated cost of or similar calibe at As such, the day a used. The balling and the balling are such, the day are a such, the day are a such, the balling are such.	ustice standards at and rear ballis of \$60,975.75 er weapon. Unfo epartment requi stic protection fr	must be issued indi tic panels, trauma p prtunately, threats f res a compliment of yom these safety sys	ividual vests plates, a low- faced by law f "active sho stems are rot	year life span and must be replaced which are "uniquely fitted" to each profile carrier and overt outer carry enforcement officers are often from oter kits" which can be deployed duried at Level IV and sufficient to provide partment seeks to purchase 25 "Ac
enefits of Project and Impact	if Not Completed:						
		10 W 10 W 11	Contain Francisco		SAN OF THE STREET		
						so that they	can return home to their loved ones
the end of their tours of du	ty. Providing ballistic pr	otection is one o	the best ways	to neip ensure of	jicer sajety.		
Come finalism to models	the same to be the factor of the		en halu underen		direct and the direct	ar The days	
				The second secon	abar sojt-body armi	ur. The uepu	rtment endeavors to capture
reimbursement through bo	th sources, which typica	lly amounts to n	early 75% of the				
				Overun cust.			
			, , , , , , , , , , , , , , , , , , , ,	overun cost.			
				overun cost.			
				overun cost.			
				overun cosc.			
Discuss Operating Budget Imp	act:			overun cust.			
김영희 대학생 보였습니다. 그렇게 하고 있다.		absent domage			course of operation	on) duties	
김영희 대학생 보였습니다. 그렇게 하고 있다.		absent damage			course of operation	nal duties.	
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[[[[하다]]하다 보다 보다 그렇게 하다 [[[[하다]		absent damage			course of operation	nal duties.	
[19] 아니아 아이는 아이지를 보게 했다고 있다.		absent damage			course of operation	nal duties.	
There would be no impact		absent damage			course of operation	nal duties.	
There would be no impact		absent damage			course of operation	nal duties.	
There would be no impact		absent damage	to a ballistic syst	tem through the		nal duties.	Funding Source(s)
There would be no impact			to a ballistic syst	tem through the	scal Year		Check all that apply
There would be no impact ecommended Financing Funding Category	to the operating budget	absent damage	to a ballistic syst	tem through the		ral duties.	Check all that apply X Tax Levy
ecommended Financing Funding Category	to the operating budget Five-Year Total		to a ballistic syst	tem through the	scal Year		Check all that apply x Tax Levy x Debt
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		to a ballistic syst	tem through the	scal Year		Check all that apply X Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category and Acquisition construction	Five-Year Total \$0 \$0 \$0	FY2023	to a ballistic syst	tem through the	scal Year		Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$84,334	to a ballistic syst	tem through the	scal Year		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition postruction quipment/Furnishings pontingency	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433	FY2023	to a ballistic syst	tem through the	scal Year		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0	\$84,334 \$8,433	to a ballistic syst Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433	FY2023 \$84,334	to a ballistic syst	tem through the	scal Year		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0	\$84,334 \$8,433	to a ballistic syst Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$84,334 \$88,433 \$0 \$92,767	\$84,334 \$8,433 \$92,767	to a ballistic syst Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$84,334 \$88,433 \$0 \$92,767	\$84,334 \$8,433	to a ballistic syst Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0 \$92,767	\$84,334 \$8,433 \$92,767	Estimated F	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 50	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other CPA Purpose(s) Check all that apply
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ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0 \$92,767	\$84,334 \$8,433 \$92,767	Estimated F	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 50	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0 \$92,767 \$45,732 \$0 \$47,035	\$84,334 \$8,433 \$92,767	Estimated F	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 50	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category tudy/Design and Acquisition postruction quipment/Furnishings ontingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0 \$92,767	\$84,334 \$8,433 \$92,767	Estimated F	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 50	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Iperating Budget Impact uring Project	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0 \$92,767 \$45,732 \$0 \$47,035	\$84,334 \$8,433 \$92,767	Estimated F	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 50	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Discuss Operating Budget Impact There would be no impact Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Construction Contingency OTAL Stant Amount Requested PA Amount Requested PA Amount Requested Stant OPPA and Grants Operating Budget Impact Curing Project Cost-Project Annual Cost-Project Annual Cost-Project One-time	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$84,334 \$8,433 \$0 \$92,767 \$45,732 \$0 \$47,035	\$84,334 \$8,433 \$92,767	Estimated F	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 50	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization X Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Mark Thompson

From: Central Equipment < jeanc@central-equipment.net>

Sent: Wednesday, September 22, 2021 11:22 AM

To: Mark Thompson

Subject: Quote

CENTRAL EQUIPMENT, LLC.

PO Box 781 - MATTAPOISETT, MA 02739 PHONE: 508-758-3758 - FAX: 508-758-9758 FIR04, SP16-AMMO-X85, SP20-INVEST-X81

> www.central-equipment.net jeanc@central-equipment.net

SEPT 22 2021

Twon of Scituate Police Chief Mark Thompson Scituate, MA

Dear Chief,

we are pleased to quoite United Shield ACTIVE SHOOTER PAKS on state contract FIRO4:

25- Model AS-IV-ZETA-6h Level IV active shooter 10x12 plates, PASGT helmet, Carrier, Black , with SIDE PLATES...882.00...22,050.00

25- BOA sizing kits installed in helmets...131.25...3281.25

25- Model AS-BAG Carry bags....58.80.....1470.00

50- Model PLACARD (one front, one back of carrier) Placards: SCITUATE POLICE..42.00ea...2100.00

Total.....28,901.25

Free shipping

Sincerely,

Jean Cole



Quote Request

763 Corporate Circle New Cumberland, PA 17070 Phone (603) 722-9476 StateBid #
Delivery Type Date

Street Contract			paul.newshar	n@atlantictac	tical.com	
		DATE:09/21/2021	CUSTOMER O	RDER #:		
TO:	Chief Thompson	SHIP TO: SAME				
COMPANY	Scituate MA Police Dept.					
STREET:	800 Chief Justice Cushing Hwy,					
CITY:	Scituate, MA 02066					
EMAIL.	mthompson@scituatema.gov	SALES PERSON:	TAX EXEMPT	NO:		
PHONE NO:	The state of the s	Paul Newsham				
STOCK NO:	DESCRIPTION:		QUANITY	UNIT PRICE	TOTAL	
1219784-M	SX™ Level II, A7 - Male Panel Se		50	\$760.95	\$38,047.50	
1220902-58	Soft Trauma Plate, 5" X 8"		50	\$25.65	\$1,282.50	
1348925	M Series Concealable Carrier		50	\$96.90	\$4,845.00	
1303549	V1 External Carrier, Front Open	ing, Advanced Webless System	50	\$225.15	\$11,257.50	
1219784-U	SX™ Level II, A5 - Female Unstru	ictured Panel Set	0	\$760.95	\$0.00	
	All Carriers are in Navy please			\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
All prices Que	oted, Valid for 30 days unle	ss otherwise specified		TOTAL	\$55,432.50	
And the second second second	TO THE RESERVE THE PROPERTY OF					



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improveme	2023-210-2				te submitted: 9/		Date of Last Edit:
Project Title:	Automated License Pla	te Reader and Pa	rking Managemer	it System			Department Priority:
Category:	Equipment						
Department: Police Departm	ent (Contact: C	hief of Police				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		Maintain Service
	22.44	COLUMN AND					
	Multiyear []	Phase - Final					X Enhancement
escription:	article root						
	ould be mounted on Scitu	iate Police cruise					ed, centralized parking management ficer, and officers specifically assigned i
The equipment costs for th	is project are estimated	at \$65,000.					
The project can be implem wear/tear and technologic	the second secon	approval and a	railability of fund	ds. The anticipat	ed useful life of th	is equipment	is 7-10 years with consideration given
enefits of Project and Impac	t if Not Completed:						
							ispected of being associated with illega for Immediate interdiction.
system. Permitted vehicle	s will no longer require a	beach sticker (f	or example) to b	e displayed on th	eir vehicles. Offic	ers will have	for automatic comparison by the ALPR the ability to simply drive through a ty to then electronically generate a
Additionally, the town can mechanism for increasing		lly register short	term parking pe	rmits within the	system - providin	g an additiona	al and significantly streamlined
	anges brought about by	the Commonwe	alth's Police Ref	orm legislation, t	he department is	continually lo	oking for ways to improve and mainta efforts continue for the community.
Discuss Operating Budget Imp	act:						
There are no anticipated in	npacts to the operating l	budget.					
ecommended Financing							
							Funding Source(s)
			Estimated F	Project Costs by Fis	cal Year		Check all that apply
Funding Category	Five-Year Total	FY2023	FY2024	FY2025	FY2026	FY2027	x Tax Levy
dy/Design	\$0						x Debt
nd Acquisition	\$0						Enterprise Retained Earnings
nstruction	\$0						x Capital Stabilization
ulpment/Furnishings	\$75,000	\$75,000			(1)		X Free Cash
ntingency	\$7,500	\$7,500					Revolving Fund
her	\$0	1 - 1					CPA
TAL	\$82,500	\$82,500	\$0	\$0	\$0	\$0	Grant(s) or Other
wi ki i	1 221		-				COA Production
ant Amount Requested	\$0						CPA Purpose(s)
A Amount Requested	\$0						Check all that apply
et of CPA and Grants	\$82,500	\$82,500	\$0	\$0	\$0	\$0	Open Space
Contract to the contract to th							Recreation
erating Budget Impact	1 20	-				_	Historical
ring Project	\$0						Housing
at Danial Annual							
ost-Project Annual Post-Project One-time	\$0						



Scituate Police Department Subscription Service Agreement

Town of Scituate

149 FIRST PARISH RD Scituate, MA 02066 United States Mark Thompson

Chief of Police mthompson@scituatema.gov 781.545.1212 Reference: 20210924-144340377

Quote created: September 24, 2021 Quote expires: December 20, 2021 Quote created by: Carlo Capano

> Business Manager ccapano@utility.com +1 (603) 493-0699

Comments from Carlo Capano

Utility is honored the Scituate Police Department has chosen the Utility BodyWorn solution for its officers. We Look forward to partnering with you to serve the Scituate community. Please accept this professional services agreement and proposal for review and consideration.

*The below items will service 3 Police Vehicles with RocketloT Communications and ALPR.

Products & Services

Item & Description	Quantity	Unit Price	Total
ALPR (Stand Alone) Complete ALPR Solution	-3	\$14,200.00	\$42,600.00 for 5 years

Subtotals

One-time subtotal \$42,600.00

Other Fees

Marquee Customer Discount -\$17,400.00

^{**}The value on this quote covers all 5 years of the service agreement.

Signature		
Signature	Date	
Printed name		

Questions? Contact me



Carlo Capano Business Manager ccapano@utility.com +1 (603) 493-0699

Utility, Inc. 250 E. Ponce de Leon Ave, Suite 700 Decatur, GA 30030 US



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number:								
Project Title:	2024-210-01 Police Radio Infrastruct	ture & Communic	ations Section One	rations			Der	partment Priority:
Category:	Equipment	ture & communic	ations Section Ope	rations			Det	partment Priority;
Department: Police Departm		Contact: C	hief Mark Thomps	on				Urgent/Legally Required
							-	a second referred men
Project is:	New [X]	Recurring []		Resubmission [1		X	Maintain Service
1000000								
	Multiyear []	Phase - Final						Enhancement.
Description								
Scituate Public Safety has component that ensures to components that were instraffic to be carried throug Communications section. This project seeks to upgrand are discontinued. The Our Emergency Communication of 2017. Comprised of With This project can be implemedented.	that help arrives quickly or stalled during FY18 and Fr ghout the town, as well as ade the radio base station at latest generation of thes cations Section is outfitted andows workstation and connented immediately upon the tif Not Completed:	nd that officers of 19 are now read s, the dispatch we ns located at Tow se units now provided with four consol onsole software, funding.	an perform their hing the end of to orkstations and so the end of the orkstations and so the end of	functions safely heir useful life. software utilized Hill, Bear Hill annulcost function staff. This equip is now in need up ailure increases.	and effectively. This includes the by our commun d the NOAA build ality and greater ment was initial o replacement. Each componer	Technology co communication special ling. The exist P-25 communication with the or control of the control of th	ons in, in it is in i	outfit of the new station in Mar
call for service.	nplete this project could h	have a dramatic						r public safety aperations.
call for service. Additionally, failure to con Ilscuss Operating Budget Im Once implemented, there	pact:		impact to the op	erating budget a	is this equipmen	t is required 24		r public safety aperations.
call for service. Additionally, failure to con Discuss Operating Budget Im Once implemented, there	pact:		impact to the op	erating budget a	is this equipmen	t is required 24		
call for service. Additionally, failure to con Siscuss Operating Budget Im Once implemented, there ecommended Financing	pact: is no impact to the apera	ting budget as re	impact to the operations in the operation of the operatio	erating budget a	is this equipment is included in the	t is required 24	1x7 fo	r public safety operations. Funding Source(s) Check all that apply
call for service. Additionally, failure to consists of the service of the servic	pact: is no impoct to the opera		impact to the opi	erating budget a	is this equipment	t is required 24	x	Funding Source(s) Check all that apply
call for service. Additionally, failure to consider the considering Budget Implemented, there ecommended Financing. Funding Category udy/Design	pact: Is no impact to the operation Five-Year Total	ting budget as re	impact to the operations in the operation of the operatio	erating budget a	is this equipment is included in the	t is required 24	1x7 fo	Funding Source(s) Check all that apply Debt
call for service. Additionally, failure to con Discuss Operating Budget Im Once implemented, there ecommended Financing Funding Category (udy/Design and Acquisition	Five-Year Total	ting budget as re	impact to the operations in the operation of the operatio	erating budget a	is this equipment is included in the	t is required 24	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
call for service. Additionally, failure to consider the considering Budget Implemented, there ecommended Financing Funding Category udy/Design and Acquisition construction	Five-Year Total	ting budget as re	egular preventati Estimated Pr	erating budget a	is this equipment is included in the	t is required 24	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
call for service. Additionally, failure to consider the considering Budget Implemented, there ecommended Financing Funding Category udy/Design and Acquisition postruction pulpment/Furnishings	Five-Year Total \$0 \$0 \$0 \$186,097	ting budget as re	Estimated Pr	erating budget a	is this equipment is included in the	t is required 24	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
call for service. Additionally, failure to consider the considering sugget implemented, there ecommended Financing Funding Category and Acquisition construction aupment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610	ting budget as re	egular preventati Estimated Pr	erating budget a	is this equipment is included in the	t is required 24	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Additionally, failure to consider the consideration of the commended from the commend from the commended from the comme	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0	ting budget as re	Estimated Pr FY2024 \$186,097 \$18,610	ve maintenance roject Costs by Fis	is this equipment is included in the	t is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Additionally, failure to consider the consideration of the commended financing and Acquisition of the construction of the cons	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610	ting budget as re	Estimated Pr	erating budget a	is this equipment is included in the	t is required 24	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Additionally, failure to consider the consideration of the commended financing funding Category and Acquisition of the construction approach the contingency there	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0	ting budget as re	Estimated Pr FY2024 \$186,097 \$18,610	ve maintenance roject Costs by Fis	is this equipment is included in the	t is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
call for service. Additionally, failure to consider to consider to consider to consider to construct to construct to construction of the construc	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0 \$204,707	ting budget as re	Estimated Pr FY2024 \$186,097 \$18,610	ve maintenance roject Costs by Fis	is this equipment is included in the	t is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
call for service. Additionally, failure to consider the considering Budget Implemented, there ecommended Financing Funding Category Fun	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0 \$204,707	ting budget as re	Estimated Pr FY2024 \$186,097 \$18,610	ve maintenance roject Costs by Fis	is this equipment is included in the	t is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
call for service. Additionally, failure to conditionally, failure to conditionally failure	Five-Year Total \$0	FY2023	Estimated Pr FY2024 \$186,097 \$18,610 \$204,707	ve maintenance roject Costs by Fis FY2025	is this equipment is included in the	r is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Additionally, failure to consider the consideration of the commended of th	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0 \$204,707	ting budget as re	Estimated Pr FY2024 \$186,097 \$18,610	ve maintenance roject Costs by Fis	is this equipment is included in the	t is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Additionally, failure to consider the commended Financing Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency ther DTAL Trant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0	FY2023	Estimated Pr FY2024 \$186,097 \$18,610 \$204,707	ve maintenance roject Costs by Fis FY2025	is this equipment is included in the	r is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Additionally, failure to consider the consideration of the commended of th	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0 \$204,707	FY2023	Estimated Pr FY2024 \$186,097 \$18,610 \$204,707	ve maintenance roject Costs by Fis FY2025	is this equipment is included in the	r is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
call for service. Additionally, failure to conditionally, failure to conditionally failure to conditionally funding Budget Impact and Acquisition failure to conditionally funding Category and Acquisition failure to conditionally funding failure to conditionally funding failure to conditionally failure to conditio	Five-Year Total \$0	FY2023	Estimated Pr FY2024 \$186,097 \$18,610 \$204,707	ve maintenance roject Costs by Fis FY2025	is this equipment is included in the	r is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
call for service. Additionally, failure to con Discuss Operating Budget Im Once implemented, there	Five-Year Total \$0 \$0 \$0 \$186,097 \$18,610 \$0 \$204,707	FY2023	Estimated Pr FY2024 \$186,097 \$18,610 \$204,707	ve maintenance roject Costs by Fis FY2025	is this equipment is included in the	r is required 24 e program. FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Technologies, Inc.

5 Whitmore Rd. Revere, MA 02151 P (781) 289-3000 F (781) 289-7300 www.allcommt.com

Town of Scituate Police Department ATTN: Chief Mark Thompson Budgetary Pricing

9/20/2021

Quote to provide and install the latest generation T89400 base stations Existing TB9100 base stations are now end of life

Manufacturer is waiving cost of P25, Simulcast and voting licenses to help with replacement

			3			
		Town Hall Tower Tait TS9400 Dual Mode Simulcast Repeater with built in Voting- Digital & Analog Operation				
Qiy	Nomenciature	Description	٠.	Unit Price		Total Price
1	TB9435S-100T	TB9400 Single 100Watts Chassis Assembly	\$	1,355.00	\$	1,355.00
1	T01-01103-MAAA	TB9400 Reciter 470-520MHz	\$	2,736.00	\$	2,736,00
1	T01-01121-MBAA		\$	2,161.00		2,161.00
1	TBA30A2-2100	PMU, TB9000, 24VACDC AUX12V	\$	2,651.00		2,651.00
1	TBAS065	P25 Linear Simulcast Modulation (LSM)	\$	1,447.00	\$	1,447.00
B 10	SVC2021 SVC2021	Set-up and Programming/Tuning at ALL-COMM installation of New Simulcast Repeater	\$	155.00 155.00	5	1,240.00 1,550.00
		Sub-Total			\$	13,140.00
		Caroline Hill Talt T89400 Dual Mode Simulcast Repeater with built in Voting- Digital & Analog Operation		Non Baco		-0.00
Qty	Nomenclature	Description Character State Communication		Unit Price		Total Price
1	TB9435S-100T T01-01103-MAAA	TB9400 Single 100Watts Chassis Assembly TB9400 Reciter 470-520MHz	\$	1,355.00 2,736.00	5	1,355.00
1	T01-01121-MBAA	TB94 Linear PA 470-520MHz 100Watts	ŝ	2,161.00		2,161.00
1	TBA30A2-2100	PMU, TB9000, 24VACDC AUX12V	s	2,651.00	Š	2,651.00
1	TBAS065	P25 Linear Simulcast Modulation (LSM)	\$	1,447.00	\$	1,447.00
1	TBAS060	Digital Fixed Station Interface	\$	554.00	\$	554.00
8	SVC2021	Set-up and Programming/Tuning at ALL-COMM	\$	155.00	\$	1,240.00
10	SVC2021	Installation of New Simulcast Repeater	5	155.00	\$	1,550.00
		Sub-Total			\$	13,694.00
Qty	Nomenclature	Bear Hill Tair TB2400 Dual Mode Simulcast Repeater with built in Voting-Digital & Analog Operation Description		Unit Price		Total Price
1	TB9435S-100T	TB9400 Single 100Watts Chassis Assembly	5	1,355.00	\$	1,355,00
1	T01-01103-MAAA	TB9400 Recitor 470-520MHz	S	2,736,00	\$	2,736,00
1	T01-01121-MBAA	TB94 Linear PA 470-520MHz 100Watts TB9000 Power Management Unit ACDC12volts with	\$	2,161.00	\$	2,161.00
1	TBA30A1-1100	Aux12volts	5	2,651.00	\$	2,651.00
1	TBAS065	P25 Linear Simulcast Modulation (LSM)	\$	1,447.00	\$	1,447.00
1	TBAS060	Digital Fixed Station Interface	\$	554.00	\$	554.00
10	SVC2021 SVC2021	Set-up and Programming/Tuning at ALL-COMM installation of New Simulcast Repeater	5 5	155.00 155.00	5	1,240.00
	31233	Sub-Total	Ô	0.00470	5	13,694.00
		A TOTAL CONTRACTOR OF THE PARTY				15,054.00
	Taring of the	NOAS fair 189400 Duai Mode Simulsasi Repealer with built in Voting: Digital & Analog Operation		10.10.00		100
Qty	Nomenclature	Description Clarify Charles Co.		Unit Price	-	Total Price
1	TB9435S-100T T01-01103-MAAA	TB9400 Single 100Watts Chassis Assembly TB9400 Reciter 470-520MHz	5	1,355.00 2,736.00	\$	1,365.00 2,736.00
1	T01-01121-MBAA	TB94 Linear PA 470-520MHz 100Watts	5	2,736.00	\$	2,736.00
	*******	TB9000 Power Management Unit ACDC12volts with				
1	TBA30A1-1100 TBAS065	Aux12volts P26 Linear Simulcast Modulation (LSM)	5	2,651.00 1,447.00	5	2,651.00 1,447.00
8	SVC2021	Set-up and Programming/Tuning at ALL-COMM	5	165.00	\$	1,240.00
10	SVC2021	Installation of New Simulcast Repeater	s	155.00	5	1,650.00
		Sub-Total			\$	13,140.00
		Portable //Mobiles PM				
Qty	Nomenclature	Description	_	Unit Price		Total Price
1	PROG	Subscriber Preventive Maintnance, Program Update	\$	3,720,00	\$	3,720.00

Sub-Total	\$ 3,720.00
Digital & Analog Simulcast System Project -Total	\$7,383,00

Manufacturers warranty applies.



Technologies, Inc. 5 Whitmore Ad, Ravers, MA 02151 P (761) 289-2000 F (761) 289-7300 www.alicomm1.com

Town of Scituate Police Department ATTN: Chief Mark Thompson Budgetary Pricing

9/20/2021

Quote to replace PCs with new Windows 10 PCs. Update console system

		Zetron Max Disparch Console: Update	m.			23.124.3
Qty	Nomenclature	Description		Unit Price		Total Price
4	901-9731	Desktop Microphone, with 6' RJ45 to RJ45 Cable	\$	880,00	5	3,520.00
8	950-1405	Amplified 5W Speaker V2 Assembly	\$	619.00	\$	4,952.00
4	950-1337	MAX Solutions Win10 Workstation	\$	2,432.00	\$	9,728.00
2	901-9740	MAX Central	\$	3,772.00	\$	7,544.00
4	XMP-0344-ALCO	MAX- Extended Service Plan	\$	2,200.00	S	8,800.00
16	SVC2021	Install 4 new PCs,4 new microphones,8 new speakers, 2 new Max Centrals. Update console to latest version	\$	165,00	5	2,480.00
		Sub-Total			5	37,024.00

Manufacturers warranty applies.

Pricing is valid for 90 days from above date



Technologies, Inc.

5 Whitmore Rd. Revere, MA 02151 9 (781) 289-3000 F (781) 289-7300 www.alcomm1.com

Town of Scituate Police Department ATTN: Chief Mark Thompson Budgetary Pricing 5 Year Service Plan

9/24/2021

Quote to provide and install the latest generation TB9400 base stations Existing TB9100 base stations are now end of life

Manufacturer is walving cost of P25, Simulcast and voting licenses to help with replacement

			1			
		Town Hall Tower Tall TB9400 Dual Mode Simulcast Repeater with bulk ip Voting: Digital & Analog Operation	ı.			
Qty	Nomenclature	Description	٠.	Unit Price		Total Price
1	TB9435S-100T	TB9400 Single 100Watts Chassis Assembly	\$	1,355.00	\$	1,355.00
1	T01-01103-MAAA	TB9400 Reciter 470-520MHz	\$	2,736.00	\$	2,736.00
1	T01-01121-MBAA	TB94 Linear PA 470-520MHz 100Watts	\$	2,161.00	\$	2,161.00
1	TBA30A2-2100	PMU, TB9000, 24VACDC AUX12V	\$	2,651.00	\$	2,651.00
1	TBAS065	P25 Linear Simulcast Modulation (LSM)	5	1,447.00	\$	1,447.00
10	SVC2021 SVC2021	Set-up and Programming/Tuning at ALL-COMM Installation of New Simulcast Repeater	\$	155.00 155.00	\$	1,240.00 1,550.00
		Sub-Total			\$	13,140.00
Sul!		Caroline Hill Tail TB9400 Dual Mode Simul: ast Repeater with built in Voting-Digital & Analog Operation		SV-States in the		1001007
Qty	Nomenclature	Description	-	Unit Price	-	Total Price
1	TB9436S-100T	TB9400 Single 100Watts Chassis Assembly	\$	1,355.00	\$	1,355.00
1	T01-01103-MAAA T01-01121-MBAA	TB9400 Reciter 470-520MHz TB94 Linear PA 470-520MHz 100Watts	5	2,735.00	\$	2,736.00 2,161,00
1	TBA30A2-2100	PMU, TB9000, 24VACDC AUX12V	Š	2,651.00	5	2,651.00
1	TBAS065	P25 Linear Simulcast Modulation (LSM)	5	1,447.00	\$	1,447.00
1	TBAS060	Digital Fixed Station Interface	\$	654.00	\$	554.00
8	SVC2021	Set-up and Programming/Tuning at ALL-COMM	\$	155.00	s	1,240,00
10	SVC2021	Installation of New Simulcast Repeater	ş	155.00	\$	1,550.00
		Sub-Total			\$	13,694.00
Qty	Nomenclature	Bear Hill Talt TB9400 Due Mode Simulcast Repeater with built in Voting- Digital & Analog Operation Description	1	Unit Price		Total Price
1	TB9436S-100T	TB9400 Single 100Watts Chassis Assembly	\$	1,355.00	\$	1,355.00
1	T01-01103-MAAA	TB9400 Reciter 470-520MHz	\$	2,736.00	\$	2,736.00
1	T01-01121-MBAA	TB94 Linear PA 470-520MHz 100Watts TB9000 Power Management Unit ACDC12volts with	\$	2,161.00	\$	2,161.00
1	TBA30A1-1100	Aux12volts	\$	2,651.00	\$	2,651.00
1	TBAS065	P25 Linear Simulcast Modulation (LSM)	\$	1,447.00	\$	1,447.00
1	TBAS060	Digital Fixed Station Interface	S	554.00	5	554.00
8	SVC2021 SVC2021	Set-up and Programming/Tuning at ALL-COMM Installation of New Simulcast Repeater	\$	155.00 155.00	\$	1,240.00 1,550.00
	2,344	Sub-Total	-	755755	\$	13,694.00
					9	13,034.00
		NOAA Tell TB3400 Deal Mode Simulcast Repeater with built in Voting-Digital & Analog Operation				
Qty	Nomenclature	Description	-	Unit Price	-	Total Price
1	TB9435S-100T	TB9400 Single 100Watts Chassis Assembly	\$	1,355.00	\$	1,355.00
1	T01-01103-MAAA	TB9400 Reciter 470-520MHz TB94 Linear PA 470-520MHz 100Watts	5	2,736,00 2,161.00	\$	2,736.00 2,161.00
-	T01-01121-MBAA	TB9000 Power Management Unit ACDC12volts with	e.		4	
1	TBA30A1-1100 TBAS066	Aux12volts P25 Linear Simulcast Modulation (LSM)	5	2,651.00 1,447.00	\$	2,651.00 1,447.00
8	SVC2021	Set-up and Programming/Tuning at ALL-COMM	s	155.00	5	1,240.00
10	SVC2021	Installation of New Simulcast Repeater	\$	155.00	\$	1,550.00
		Sub-Total			\$	13,140.00
		Portanias/Mobiles PN				
Qty	Nomenclature	Description		Unit Price		Total Price
1	PROG	Subscriber Preventive Maintnance, Program Update	\$	3,720.00	\$	3,720.00

Sub-Total	\$ 3,720.00

Qty	Nomenclature	5 'ear Radio imrastructure Service Plan with Source Description	1	Unit Price		Total Price
5	EXT-SERV-5y	Covers Talt Infrastructure for 5 years	\$	5,124.72	\$	30,623.60
1	SecureSync	Spectracom Master Oscillator SecureSync	\$	6,803.00	5	6,803.00
1	329727	GPS Timing Antenna, 26dB Amplifier	\$	370.00	S	370.00
1	T01-01103-MAAA	TB9400 Reciter 470-520MHz	\$	2,736.00	\$	2,736.00
1	T01-01121-MBAA	TB94 Linear PA 470-520MHz 100Watts	\$	2,161.00	\$	2,161.00
1	TBA30A2-2100	PMU, TB9000, 24VACDC AUX12V	5	2,651.00	5	2,651.00
2	JL253A#ABA	HPE 2930F 24G PT 4SFP+ SWCH	\$	1,700.00	\$	3,400.00
	s	ub-Total			Š	48.744.60
	D	igital & Analog Simulcast System Project -Total			2	100,132.60

Manufacturers warranty applies.

Pricing is valid for 120 days from above date includes spare, GPS unit, reciter, PA, PMU



Technologies, Inc.

5 Whitmore Rd. Rayers, MA D2151 P (781) 289-3000 F (781) 289-7300 www.alcommi.com

Town of Scituate Police Department ATTN: Chief Mark Thompson Budgetary Pricing

9/24/2021

Quote to replace PCs with new Windows 10 PCs. Update console system 5 Year Service Plan

		Zetron Max Dispaton Console- Update				
Qty	Nomenclature	Description		Unit Price		Total Price
4	901-9731	Desktop Microphone, with 6' RJ45 to RJ45 Cable	5	880,00	\$	3,520.00
8	950-1405	Amplified 5W Speaker V2 Assembly	\$	619.00	\$	4,952.00
5	950-1337	MAX Solutions Win10 Workstation	\$	2,432.00	S	12,160.00
2	901-9740	MAX Central	\$	3,772.00	\$	7,544.00
1	9019691	Media Dock XS	\$	3,627.99	\$	3,627.99
1	E124347	Elo Touch Solutions ouchscreen Monitor	5	800.89	\$	800.89
1	901-9731	Desktop Microphone, with 6' RJ45 to RJ45 Cable	\$	880.00	5	880.00
					\$	L.
20	XMP-0344-ALCO	MAX- Extended Service Plan-5 Year	\$	2,200.00	\$	44,000,00
		install 4 new PCs,4 new microphones,8 new speakers,				
16	SVC2021	2 new Max Centrals, Update console to latest version	\$	155.00	\$	2,480.00
		Sub-Total			\$	79,964.88

Includes spare Microphone, Monitor, PC, Media Dock

Manufacturers warranty applies.

Pricing is valid for 90 days from above date



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Title:								
	Police Portable and Mo	bile Radios					Dep	partment Priority:
ategory:	Equipment						_	Tuesday to disaster and
Pepartment: Police Departm	ent C	ontact: 0	hief Mark Thomp	son			_	Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		X	Maintain Service
	Multiyear []	Phase - Final					_	Enhancement
escription:								
critical to that commitmen	t. Since 2017, the depar radios are designed to o	tment has made perate in harsh i	significant inves	tments in the co vertime, through	mmunication inf	rastructure and	d the	ties. Communication is absolut equipment utilized by officers in ncluding batteries, microphone:
As such, the department se	eeks to purchase new P-2	5 digital mobile	and portable ra	dias for the office	ers and vehicles.	This includes t	he fo	llowing:
- (30) Mobile UHF Radios - (60) Portable UHF Radios - (7) Mobile VHF Radios - (7) Portable UHF/VHF Ra - (104) P25 Digital License	dios							
The total cost for this proje	ect is anticipated to be \$2	130,063 and can	be implemented	upon funding.				
enefits of Project and Impact	if Not Completed:							
Providing dependable, qua equipment provides:	lity communications equ	ipment is key. T	his project will e	nsure that office	rs have the tools	needed to deli	vers	ervice to the community. This
- Mixed digital and analog - GPS Recelver	operation							
- 56 Bit DES and 256 Bit AE - Active Noise Reduction								
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N	AIL-STD-810							
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N	AIL-STD-810							
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N	AIL-STD-810	uest.						
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N iscuss Operating Budget Imp There is no anticipated bud	AIL-STD-810	uest.						
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N Piscuss Operating Budget Imp There is no anticipated bud	AIL-STD-810	uest.						Funding Source(s)
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N - Iscuss Operating Budget Imp There is no anticipated budget - Becommended Financing	AIL-STD-810 mact: lget impact from this req	uest.	Estimated F	roject Costs by Fi	scal Year			Funding Source(s) Check all that apply
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and N iscuss Operating Budget Implies to anticipated bud ecommended Financing Funding Category	nact: Iget impact from this req	uest.	Estimated F FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	x	Check all that apply Tax Levy
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N - iscuss Operating Budget Imp - There is no anticipated bud - ecommended Financing - Funding Category - udy/Design	nact: Iget impact from this req Five-Year Total			1 - 1		FY2027	xxx	Check all that apply Tax Levy Debt
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Imp There is no anticipated bud ecommended Financing Funding Category udy/Design nd Acquisition	AIL-STD-810 Pact: Iget impact from this req Five-Year Total \$0 \$0			1 - 1		FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Implies There is no anticipated bud ecommended Financing Funding Category udy/Design and Acquisition astruction	AIL-STD-810 Pact: Iget impact from this req Five-Year Total 50 50 50		FY2024	1 - 1		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Imp There is no anticipated bud commended Financing Funding Category udy/Design and Acquisition astruction upment/Furnishings	Five-Year Total \$0 \$0 \$200,055		\$200,055	1 - 1		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Imp There is no anticipated bud commended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency	Five-Year Total \$0 \$200,055 \$30,008		FY2024	1 - 1		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Implies is no anticipated bud commended Financing Funding Category Udy/Design and Acquisition astruction upment/Furnishings attingency her	Five-Year Total \$0 \$0 \$200,055 \$30,008 \$0	FY2023	\$200,055 \$30,008	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Implies is no anticipated bud commended Financing Funding Category Udy/Design and Acquisition astruction upment/Furnishings attingency her	Five-Year Total \$0 \$200,055 \$30,008		\$200,055	1 - 1		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
56 Bit DES and 256 Bit AE Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Implicate budget Ecommended Financing Funding Category Udy/Design Ind Acquisition Instruction Implication Implica	Five-Year Total	FY2023	\$200,055 \$30,008	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and A - Information and A - Information and A - Information and Acquisition - Infor	Five-Year Total	FY2023	\$200,055 \$30,008	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and A Discuss Operating Budget Imp There is no anticipated bud ecommended Financing Funding Category andy/Design and Acquisition postruction quipment/Furnishings antingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total	FY2023 \$0	\$200,055 \$30,008 \$230,063	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - 1P67/68 Immersion and A - Issuess Operating Budget Imp - Intere is no anticipated budget - Budget Imp - Intere is no anticipated budget - Budget Imp - Intere is no anticipated budget - Budget Imp - Imp - Intere is no anticipated budget - Budget Imp - Intere is no anticipated budget - Imp - Intere is no anticipated budget - Imp - Intere is no anticipated - Intere is no anticipated - Interes is	Five-Year Total	FY2023	\$200,055 \$30,008	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category and Acquisition and A	Five-Year Total	FY2023 \$0	\$200,055 \$30,008 \$230,063	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Imp There is no anticipated bud commended Financing Funding Category udy/Design and Acquisition instruction uipment/Furnishings intingency her ITAL ant Amount Requested A Amount Requested A Amount Requested at of CPA and Grants interest and Starts interes	Five-Year Total S0 \$0 \$0 \$200,055 \$30,008 \$0 \$230,063	FY2023 \$0	\$200,055 \$30,008 \$230,063	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Active Noise Reduction IP67/68 Immersion and A iscuss Operating Budget Imp There is no anticipated bud commended Financing Funding Category udy/Design and Acquisition instruction uipment/Furnishings intingency her ITAL ant Amount Requested A Amount Requested A Amount Requested at of CPA and Grants interest and Starts interes	Five-Year Total	FY2023 \$0	\$200,055 \$30,008 \$230,063	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
- 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and A Discuss Operating Budget Imp There is no anticipated bud Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency other OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Reperating Budget Impact runing Project	Five-Year Total S0 \$0 \$0 \$200,055 \$30,008 \$0 \$230,063	FY2023 \$0	\$200,055 \$30,008 \$230,063	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
- Bluetooth - 56 Bit DES and 256 Bit AE - Active Noise Reduction - IP67/68 Immersion and N Discuss Operating Budget Imp There is no anticipated bud Recommended Financing Funding Category tudy/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested PA Amount Requested Determine Budget Impact Curing Project Cost-Project Annual Cost-Project Annual Cost-Project One-time	Five-Year Total S0 \$0 \$0 \$200,055 \$30,008 \$0 \$230,063	FY2023 \$0	\$200,055 \$30,008 \$230,063	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

KENWOOD

NEXEDGE

One Radio with Multi-Protocol Support

NXDNTM











Bluetooth GPS FleetSync*

VHF/UHF/700-800 MHz TRANSCEIVERS

NX-5700/5800/5900

FEATURE HIGHLIGHTS

- · Multi-Digital operation in NXDN, DMR, and P25 (Phase 1 & 2) protocols
- · Any combination of two digital protocols can be selected from NXDN, DMR, and P25
- Mixed Digital & FM Analog Operation allows intelligent migration in mixed sites and easy migration with digital radios in other sites
- Large, Color 2.55" (154 x 422 pixels) TFT Display for at-a-glance operational status checking
- · Easy to follow GUI and Multi-line Text to convey more information
- Dual Remote Control Head and Multi-Band (Multi RF Deck) Control Option providing scalable configurations for various operations and applications
- . Built-In GPS Receiver for effective fleet management
- Bluetooth® Module built-in for hands-free operation
- · Renowned KENWOOD Audio Quality can be achieved with Active Noise Reduction (ANR) that utilizes built-in DSP with two microphones for suppression of ambient noise
- · Built-in 56-bit DES Encryption
- · Optional 256-bit AES Encryption
- microSD/SDHC (up to 2GB/32GB) Memory Card Slot
- IP54/55 and MIL-STD-810 C/D/E/F/G

GENERAL FEATURES

- 50 W to 5 W (136-174 MHz) Models
- 45 W to 5 W (380-470, 450-520 MHz) Models
- 30 W to 2 W (700 MHz) Model 35 W to 2 W (800 MHz) Model
- Maximum of 4,000 CH/Radio capacity, 512 CH/Zone, 128 Zones
- DB-25 Accessory Connector
- AMBE+2™ Enhanced Vocoder
- 4 W Speaker Audio

DIGITAL – NXDN MODE

- Gen2 & NXDN Type-C Trunked Operation
- NXDN Conventional Operation
- . 6.25 & 12.5 kHz Channel Spacing
- · Over-the-Air Alias
- · Over-the-Air Programming
- · Paging Call
- · Emergency Call
- · All Group Call
- Status Messaging
- Remote Stun/Kill
- · Remote Check
- . Short & Long Data Messages
- NXDN Digital Scrambler Included

DIGITAL – DMR MODE

- · S-Trunking
- . DMR Tier III Trunking
- · DMR Tier II Conventional
- . DMR Auto Slot Select
- · Site Roaming
- · Two-slot TDMA in 12.5kHz channels
- Call Interruption
- Dual-slot Direct Mode
- Energy Efficient

DIGITAL – P25 MODE

- P25 Phase 1 Conventional/Trunked Operation
- P25 Phase 2 Trunked Operation
- . Talk Group ID Lists
- · Individual ID Lists
- · Caller ID Display
- · Remote Monitor/Remote Check
- · Radio Inhibit
- Encryption Key Zeroize & Retention
- * P25 Over-the-Air Re-keying
- . P25 Over-the-Air Programming

FM MODES - GENERAL

- Conventional & LTR Zones
- FleetSync[®]/II: PTT ID ANI / Caller ID Display, Selective / Group Call, Emergency Status / Text Messages
- MDC-1200: PTT ID ANI / Caller ID Display. Emergency, Radio Check / Inhibit
- QT / DQT & Two-Tone
- · Built-in Voice Inversion Scrambler

MULTIPLE CONFIGURATIONS

The NX-5000 mobile series allows users to create a variety of configurations to suit different requirements by combining different options. Some of the standard configurations are:

- · Single Remote Control Head x Single RF Deck
- · Dual Remote Control Heads x Single RF Deck
- · Dual Remote Control Heads x Multi RF Decks
- . Other combinations are available. Consult your local KENWOOD dealer for more.





OPTIONAL ACCESSORIES

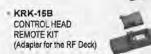
- NX-5700B/5800B/5900B RF DECK



HEAD



KRK-14H CONTROL HEAD INTERFACE KIT (Adapter for the Head)



- KCT-71 REMOTE CONTROL CABLE (Available in 3 lengths of 17 ft (5.2 m), 25 ft (7.6 m), 1 6 ft (0.5 m))

- KCT-72 REMOTE CONTROL CABLE 4

KWD-AE30/AE31 SECURE CRYPTOGRAPHIC MODULE

- KPG-180AP OTAP MANAGER

KMC-35/36* MICROPHONE [IP54/55] (without / with 12-keypad)

KMC-65/66 MICROPHONE [IP54/55] (without / with 12-keypad)



* KES-5 (A) EXTERNAL SPEAKER (40 W max input, Requires KAP-2)











HORN ALERT/PA. **RELAY UNIT**



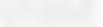
KRA-40G GPS ACTIVE ANTENNA



KPS-15 DC POWER SUPPLY (23 A max)







All accessories and options may not be available in all markets. Contact an authorized KENWOOD dealer for details and complete list of all accessories and options.

SPECIFICATIONS

GENERAL	-	NX-5700	NX-5800	N.K-5600			
Frequency Range		136-174 MHz	Type 1: 450-520 MHz Type 2: 380-470 MHz	RX: 763-776, 851-870 MHz TX: 763-776, 793-806, 806-825, 851-870 MHz			
Max. Channels Per Ra	idio	1024 (1024 (Up to 4000 channels with option)				
Number of Zones			128				
Max. Channels Per Zo	ine		512				
ob and borning	Analog	12,5/15/20/25*/30* kHz	12.5 / 25° kHz	12.5 / 25 kHz			
Channel Spacing	Digital	6.25 / 12.5 kHz	6.25 / 12.5 kHz	6,25 / 12,5 kHz			
Power Supply			13.6 V DC ±15 %				
	Standby	0.45 A					
Current Drain	RX		2.3 A				
	TX	13A					
Operating Temperatur	0	-22*	F to +140 "F (-30 "C to +6	0 °C)			
Frequency Stability (-30°C to +60°C; +25°C	C Ref.)		±0.5 ppm				
Dimensions (Wx Hx I Control Head, Projecti		6.69 x 1.89 x 6.93 in.	6.73 x 1.89 x 7.72 in. (171.0 x 48.0 x 196 mm)				
Weight: Radio with Co	ntrol Head	3,53 lbs	(1.6 kg)	3,53 bs (1.6 kg)			
roo in	Type 1	K44471100	K44471200	K44478500			
FCC ID	Type 2	-	K44471201	-			
In Winderseller	Type 1	282F-471100		282F-478500			
IC Certification	Type 2	-	282F-471201	-			

-25 and 30 kHz are not included in the models sold in the USA or US territories.
P25 Digital measurements made per TiA 102CAAA, analog measurements made per EN Standards or TIA 503 and specifications shown are typical.
Specifications are subject change without notice, due to advancements in technology.

RECEIVER		N. 4. 4700	(4) 15(8)01	NX 5900			
	NXON 6,25 kHz Dig fal (3 % BER)		0.20 µV				
	NXON 12.5 kHz Digital (3 % BER)		0.25 µV				
	DMR Digital (5 % BER)		0.25 µV				
Sensitivity	DMR Digital (1 % BER)	0.40 yV					
1	P25 Digital (5 % BER)		0.25 pV				
	P25 Digital (1 % BER)		0.40 µV				
	Analog (12dB SINAD)		0.25 yV				
2000000000	Analog @ 12.5 kHz	71	dB	70 dB			
Selectivity	Analog @ 25 kHz	-81	dB	78 dB			
Intermodulation			80.46				
Spurious Rejection	on		85 d 6				
Audio Distortion		2%					
Audio Output Poy	wer .	a W (Remote Control Head: 3 W)					
TRANSMITTI	ER	60x-57700	NX-5500	f0x-5900			
RF Power Output	Power	50 to 5 W	45 to 5 W	30 W to 2 W (700 MHz) 35 W to 2 W (800 MHz)			
Spurious Emissio	n	-73 ±8	-75 dB	-80 dB			
FM Hum & Noise	Analog @ 12.5 kHz	45	dB	40 dB			
rM Hum & Noise	Analog @ 25 kHz	50	dB	45 dB			
Audio Distortion			2 %				
Emission Designa	alor	16K0F3E, 14K0F3E**, 11K0F3E, 8K10F1E, 8K10F1D, 8K10F1W, BK30F1E,8K30F1D, 8K30F7W, 7K60FXE, 7K60FXD, 4K00F1E, 4K00F1D, 4K00F7W, 4K00F2D					

**NX-5900 model only.

APPLICABLE MIL-STD & IP*

MIL Standards	B10C Methods/ Procedures	£100 Methods/ Procedures	810E Mc(hads) Procedures	610F Methods/ Procedures	810G Majhous/ Procedures
New Pressure	500.1/1	500.2/1, II	500.3/1, 11	500,4/1,11	500.5/1, 11
High Temperature	501.1/1, 11	501.2/ (, 11	501.3/1, 11	501.4/1, 11	501.5/ I, II
Low Temperature	502.1/1	502.2/1, #	502.3/1, 11	502.4/1, //	502.5/1, II
Temp, Shock	503.1/1	503.2/1	503.3/1	503.4/1, 11	503.5/1
Solar Radiation	505.1/1	505.2/1	505.3/1	505.4/1	505.5/1
Ren	506,1/1, II	506.2/1, 11	506.3/1, 11	508.4/1, 10	508.5/1, 111
numitty.	507:1/1, 11	507.2/ 11, 111	507.3/ II, III	507.4	507.5/11
Salt Fog	509.1/1	508.2/1	509.3/1	509,4	509.5
Dust	510.1/1	510,2/1	510.3/1	510.4/1, 10	510:5/1
Vibration	514,2/VIII, X	514,3/	514.4/1	514.5/1	514.6/1
Shock	516 2/1, II, V	515.3/1, IV, V	518.4/ I, IV, V	519.5/1, IV, V	516 8/1, IV, V
International Profession Standa	rds				
Mary P. Mater		IDEA: DE Dack of the	mobile radio (PSS: Remote Control He	ad for the mobile radio	

^{*}All interfaces must be fully sealed with appropriate covers or by designated genuine accessories.

* The Bluetooth word mark and logos are registered trademarks owned by the Bluetooth SIG, Inc. * SD and microSD are trademarks of SD-3C, LLC in the United States, and/or other countries * AMBE+21* is a trademark of Digital Voice Systems Inc. * Windows® is a registered trademark of Microsoft Corporation. * NXONTM is a trademark of JVCKENWOOD Corporation. * NEXEDGE® is a registered trademark of JVCKENWOOD Corporation. * RESERVED Corporation. * NEXEDGE® is a registered trademark of JVCKENWOOD Corporation. * NXONTM is a trademark of JVCKENWOOD Corporation.







KENWOOD

NEXEDGE

One Radio with Multi-Protocol Support

NX-5200/5300/5400

VHF/UHF/700-800 MHz TRANSCEIVERS



















Full Keypad Model



Limited Keypad Model

FEATURE HIGHLIGHTS

- . Multi-Digital operation in NXDN, DMR, and P25 (Phase 1 & 2) protocols
- · Any combination of two digital protocols can be selected from NXDN, DMR, and P25
- Mixed Digital & FM Analog Operation allows intelligent migration in mixed sites and easy migration with digital radios in other sites
- Large, Color 1.74" (240 x 180 pixels) Transflective TFT Display for better interface even in direct sunlight and with use of polarized sunglasses
- Easy to follow GUI for at-a-glance operational status checking and Multi-line Text to convey more information
- 4-way Directional-pad (D-pad) and 2-Position Lever Switch for intuitive control and operation
- Built-In GPS Receiver/Antenna for effective fleet management
- Bluetooth® Module built-in for hands-free operation
- Renowned KENWOOD Audio Quality can be achieved with Active Noise Reduction (ANR) that utilizes built-in DSP with two microphones for suppression of ambient
- . Built-in 56-bit DES Encryption
- · Optional 256-bit AES Encryption
- Built-in Motion Sensor for life-critical man down detection
- microSD/SDHC (up to 2GB/32GB) Memory Card Slot
- IP67/68 and MIL-STD-810 C/D/E/F/G

GENERAL FEATURES

- 6 W (136-174 MHz) Models
- + 5 W (380-470, 450-520 MHz) Models
- 3 W (700/800 MHz) Models
- . Full Key Models (w/ numeric keypad) and Standard Key Models (w/o numeric keypad)
- Maximum of 4,000 CH/Radio capacity, 512 CH/Zone, 128 Zones
- AMBE+2™ Enhanced Vocoder
- 1 W Loud Speaker Audio

DIGITAL – NXDN MODE

- . Gen2 & NXDN Type-C Trunked Operation
- NXDN Conventional Operation
- 6.25 & 12,5 kHz Channels
- Over-the-Air Alias
- . Over-the-Air Programming
- · Paging Call
- Emergency Call
- + All Group Call
- · Status Messaging
- · Remote Stun/Kill
- · Remote Check
- . Short & Long Data Messages
- NXDN Digital Scrambler

DIGITAL – DMR MODE

- + S-Trunking
- DMR Tier III Trunking
- . DMR Tier II Conventional
- DMR Auto Slot Select
- Site Roaming
- . Two-slot TDMA in 12.5kHz channels · Call Interruption
- · Dual-slot Direct Mode
- · Energy Efficient

DIGITAL – P25 MODE

- P25 Phase 1 Conventional/Trunked Operation
- · P25 Phase 2 Trunked Operation
- . Talk Group ID Lists
- Individual ID Lists
- · Caller ID Display
- · Remote Monitor/Remote Check
- · Radio Inhibit
- Encryption Key Zeroize & Retention
- . P25 Over-the-Air Re-keying
- · P25 Over-the-Air Programming

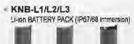
FM MODES – GENERAL

- · Conventional & LTR Zones
- NPSPAC (USA only) Channels (±4.0 Modulation)
- · FleetSync®/II: PTT ID ANI / Caller ID Display, Selective Group Call, Emergency Status / Text Messages
- MDC-1200: PTT ID ANI / Caller ID Display, Emergency, Radio Check / Inhibit
- QT / DQT & Two-Tone
- · Built-in Voice Inversion Scrambler

INTELLIGENT BATTERY SYSTEM

- · System consists of a Li-ion or Ni-MH rechargeable battery (KNB-L1/L2/L3/N4), Rapid Charger (KSC-Y32), and Battery Reader (KAS-12/12PRO) software
- . Up to 60 Rapid Chargers can be chain-connected to a
- · KAS-12 Battery Reader software can display and manage information
- . Up to 5,000 batteries can be managed at a time with the addition of optional KAS-12PRO license upgrade

OPTIONAL ACCESSORIES





Ni-MH BATTERY PACK (IP67/68 immersion)

BATTERY CASE (12AA Alkaline Battery)

KNB-N4

KBP-8

KNB-L1 KNB-L2 KNB-L3 7 4 V/2000 mAh 7 4 V/2600 mAh 7 4 V/3400 mAh





RAPID CHARGER

KSC-Y32

KSC-326/326S

KAS-12/12PRO BATTERY READER (PC Software)

MULTIPLE CHARGER (6-unit Rapid Rate)

KRA-22 VHF HELICAL ANTENNA (Low Profile)

KRA-23 UHF HELICAL ANTENNA

(Low Profile) KRA-26 VHF HELICAL ANTENNA

KRA-27 UHF WHIP ANTENNA (Standard Lenoth)

(Standard Length)

KRA-32 700/800 MHz WHIP ANTENNA

- KRA-41 VHF STUBBY ANTENNA

KRA-42 UHF STUBBY ANTENNA

- KWD-AE30/AE31 SECURE CRYPTOGRAPHIC MODULE

KPG-180AP OTAP MANAGER

KMC-70 SPEAKER MICROPHONE [IP68] (3-button, DSP Active Noise Reduction;

Green Housing [GR] version is also available)

▼ KMC-72 SPEAKER MICROPHONE (1967) (2-button, Built-in noise canceler)

- KBH-11 BELT CLIP



All accessories and options may not be available in all markets.

Contact an authorized KENWOOD dealer for details and complete list of all accessories and options.

SPECIFICATIONS

Intrinsically Safe Batteries are also available

BENERAL		N# 6200	NIX 5100	net State		
Frequency Range		136-174 MHz	Type 1: 450-520 MHz Type 2: 380-470 MHz	RX: 763-776, 861-870 MHz TX: 763-776, 793-806, 806-825, 851-870 MHz		
Max. Channels Per	Radio	1024 (Up to 4000 channels with option)				
Number of Zones			128			
Mex. Channels Per	Zone		512			
Channel Seasing	Analog	12,5/15/20/25"/30" KHz	12.5 / 25" kHz	12.5/25 kHz		
Channel Spacing	Digital	8.25 / 12.5 kHz	5.25 / 12.5 kHz	12,5 kHz (6,25 kHz)		
Power Supply			7.5 V OC ±20 %			
	KNB-L1 (2,000 mAh)		10 hours / 6.5 hours			
Battery Life	(2,600 mAh)		12.5 hours / 8.5 hours			
(5-5-90/10-10-80 duty cycle)	K.v.B-L3 (3,400 mAh)		17 hours / 11 hours			
cuty bysic)	KNB-N4 (2,500 mAh)		12 hours / 8.5 hours			
	XBP-8 (w/ AA x12)		ligh Power: 11 hours / 8 hou w Power: 26 hours / 18.5 ho			
Operating Temperat	ure (Radio only)*2	-22 °F to +140 °F (-30 °C to +60 °C)				
Frequency Stability	(-30°C to +50°C; +25°C Rel.)		±0.5 ppm			
	(2,000 mAh)	2.28 x 5.	47 x 1.44 in (58.0 x 138.9 x	36,5 mm)		
Dimensions (Wx H± D)	KNB-L2 (2,600 mAh)	2.28 x 5.	47 x 1.56 in (58.0 x 138.9 x 3	39.5 mm)		
Radio w/ Battery, Projections Not	(3,400 mAh)	2.28 x 5.	47 x 1.77 in (58.0 x 138.9 x	44.9 mm)		
Included	KNB-N4 (2,500 mAh)	2.28 ± 6.55 x 1.76 n (58.0 x 166.4 r 45.2 mm)		45.2 mm)		
	(W AA x 12)	2.64 1 8	59 x 2,12 in (67.0 x 218.3 x 5	53.9 mm)		
	(2,000 mAh)		13.5 oz (382 g)			
	(2,600 mAh)		14.3 oz (406 g)			
Weight	KNB-L3 (3,400 mAh)		15.8 oz (449 g)			
	KNB-N4 (2,500 mAh)		20.4 oz (579 g)			
	KBP-8 (W AA x 12)		25.1 oz (712 g)			
FCC ID	Type 1	K44431400	K44431500	ALH442000		
au in	Type 2	741 m	K44431501			
IC Certification	Type 1	282F-431400	7-1	2820-442000		
in an minerion	Type 2	-	282F-431501			

RECEIVER		U.S.5700	NX-5300	NX 5400		
	NADN 6.25 KHZ Digital (3 % BER)		0.20 µV			
	NXON 12.5 kHz Digital (3 % BER)		0.25 µV			
# constitution	DMR Digital (5 % BER)	0.25 µV				
Sensitivity DMR Digital (1 % BER) P25 Digital (5 % BER)			0,40 µV			
			0.25 pV			
	P25 Digital (1 % BER)		0,40 µV			
	Analog (12 dB SINAD)		0.25 µV			
Selectivity	Analog @ 12.5 kHz	67.	dB	64 dB		
Selectivity	Analog @ 25 xHz					
Intermodulation		73 48		75 dB		
Spurious Rejection		60 dB 75 dB				
Audio Distortion			34			
Audio Dulgut Powe		500 ml/v (3 % Distortion)/1,000 mW (5 % Distortion)				
TRANSMITTER		ID 5230	(1%: 560)	WX 5409		
RF Power Output P	ower	5 tu 1 W	5 to 1 W	3 to 1 W		
Spurious Ermanon			-70 dB			
FM Hum & Noise	Analog @ 12.5 kHz		45 dB			
rm Huma Noise	Analog @ 25 kHz		45 dB			
Audia Distartion			2 %			
Audio Distortion Emission Designator		16K0F3E, 11K0F3E, 6K10F1W, 8K30F1E, 7K60FXE, 7K60FXD, 4K00 4K00	BK30F1D, EK30F7W, F1E, 4K00F1D, 4K00F7W,	16K0F3E, 14K0F3E, 11K0F3E, 8K10F1E, 8K10F1D, 8K10F1W, 8K30F1E, 8K30F1D, 8K30F7W, 7K60FXE, 7K60FXD, 4K00F1E, 4K00F1D, 4K00F7W, 4K00F2D		

*1 25 and 30 kHz are not included in the models sold in the USA or US territories.
*2 Operating temperature specification for a Li-lon battery is 14°F to +140°F (-10°C to +60°C).
*25 Digital measurements made per TIA 102GAAA, analog measurements made per EN Standards or TIA 603 and

specifications shown are typical.

Specifications are subject change without notice, due to advancements in technology.

APPLICABLE MIL-STD & IP*3

MIL Standards	810C Methodal Procedures	810D Methods/ Procedures	810E Methods/ Procedures	510F Methods/ Procedures	210G-Methodal Procedures
Law Pressure	500:171	500.27 i, ii	500.3/1, 11	500.4/1, 11	500.5/1, il
High Temperature	501.1/1, II	501.2/1, 11	501.3/1, II	501.4/1, II	501.5/1, 11
Low Temperature	502,1/1	502.2/1, 11	502 3/1, 11	502,471, 11	502.5/1, 11
Temo Bhock	503,1/1	503,2/1	503.3/1	503,4/1,11	503.5/
Solar Radiation	505,1/1	505,2/1	505,3/1	505.4/1	505.5/1
Rain	506.1/1, 11	506.2/1,11	506.3/1, 11	506.4/1, III	508.5/1, 41
Humidity	507.1/1, II	507.2/11, 101	507.3/11, 111	507.4	507.5/11
Salt Fog	509.1/1	509.2/1	509.3/1	509.4	509.5
Dot	510,3/1	510.2/1	510.3/1	510.4/1, [1]	510.5/1
Vipration	514.2/ VIII, X	514 3/1	514,4/1	514.5/1	514.6/1
Shacil.	516.2/1, i, V	516 3) IV	516:4/1, IV	518.5/1, IV	516.6/1, IV
Immersion				512.4/I	\$G5/I
hiternation of Protect on Standa	rds				
Dust & Water			IP54, IP55		
minersion			IP67, IP66		

*3 All interfaces must be fully sealed with appropriate covers or by designated genuine accessories.

* The Bluetooth word mark and togos are registered trademarks owned by the Bluetooth SIG, Inc. * SD and microSD are trademarks of SD-3C, LLC in the United States, and/or other countries * AMBE+2** is a trademark of Digital Voice Systems Inc.

Windows® is a registered trademark of Microsoft Corporation. ■ NXDN™ is a trademark of JVCKENWOOD Corporation. ■ FleetSync® a registered frademark of JVCKENWOOD Corporation.
 ■ FleetSync® a registered frademark of JVCKENWOOD Corporation.





Nancy Holt

From:

Mark Thompson

Sent:

Monday, September 27, 2021 7:28 AM

To:

Nancy Holt

Subject:

FW: Motorola Radios

Attachments:

Kenwood Price Pages.pdf

Mark Thompson Chief of Police Scituate Police Department 800 Chief Justice Cushing Highway Scituate, MA 02066 781.545.1212



From: Kristine Loomer <kristine@newcomglobal.com>

Sent: Friday, September 24, 2021 4:36 PM

To: Mark Thompson <mthompson@scituatema.gov>

Subject: RE: Motorola Radios

Mark,

Below is what we put together. Attached are the Kenwood price pages associated with these items. Prices below are list prices for budgetary purposes, will be lower when placing the order.

Sorry for the delay in getting the information back to you!

30 Mobiles:

#NX5800

\$1095

Includes Radio & Antenna

7 Mobile VHF Radios #NX5700K \$1095 Includes Radio & Antenna

60 Portable

#NX5300K6

\$1184

Includes Radio, Battery, Charger, Antenna

7 Dual UHF/VHF Radios #5AFF-MM-MR \$4100 Give NEWCOM a Google Review: http://bit.ly/2jnKUEK

Kristine Loomer, Sales & Operations Manager NEWCOM



781.424.7870

781.826.7131

Follow Us!







From: Mark Thompson <mthompson@scituatema.gov>

Sent: Thursday, September 16, 2021 9:51 AM

To: Kristine Loomer < kristine@newcomglobal.com>

Subject: Motorola Radios

Importance: High

Hi Kristine:

I hope all is well. I'm looking to get a budget quote for Motorola radios. Is that something that you can assist with? I'm doing Capital planning and would be looking at quoting:

- 30 mobile UHF radios
- 7 mobile VHF radios
- 60 portable UHF radios
- 7 dual UHF/VHF radios

Please let me know if you're available to discuss.

Thank you.

Mark

Mark Thompson Chief of Police Scituate Police Department 800 Chief Justice Cushing Highway Scituate, MA 02066 781.545.1212



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

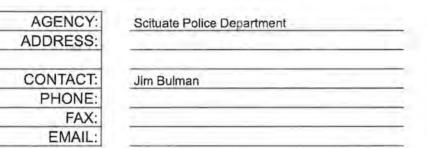
Capital Improveme	incriogram. Ti			D	ate submitted: 9/	LAILOLL	Date of Last Edit:
roject Number:	2024-210-03	1000					
roject Title:	Replace of Service We	apons					Department Priority:
itegory:	Equipment		de construir de				- Landau Walland
epartment: Police Departme	ent	Contact: C	hief Mark Thomp	son			Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission	[]		X Maintain Service
	Multiyear []	Phase - Final				1 1	Enhancement
escription:							
The unfortunate reality is to so with an expectation that	t they are trained and e the risk of encountering	quipped to handl a violent offend	e every situation er is incredibly re	in a manner w. eal. We need lo	hich is tactically so ok no further than	ound, profession communities	s amount of our officers each day; and anol and compassionate. In every in our area that have dealt with
	caliber handguns. Wit	h advances in ba	llistic technology	over the past of	decade, as indicat		g service weapons. Currently, officers inducted by the Federal Bureau of
							eful life. We seek ta purchase similar olsters for each sworn officer.
Total cost for this project is	estimated at \$76,563.	Useful life of a se	ervice weapon is	6 to 8 years. Ti	his project could b	e implemented	l immediately upon funding.
			: 444 × 6	24			
enefits of Project and Impact	if Not Completed:						
choice for law enforcement							gy, the 9mm has become the favored reductions in weight, recoil and cost p
	on MPTC for 100% raus	nd accountability.	Through this pi	roject, our goal			
Officers are trained, based ncredible precision and acc While every officer hopes to need arise. This project he	curacy; thus improving onever need to fire the	officer safety and ir service weapon	reducing liabilit against a hostil	y. e threat, it is im	is to outfit each w	veapon with ne.	xt generation optics which allow for rained and equipped should the absol
Officers are trained, based incredible precision and accommodate while every officer hopes to need arise. This project height foods available.	curacy; thus improving o never need to fire the lps to ensure that the di	officer safety and ir service weapon	reducing liabilit against a hostil	y. e threat, it is im	is to outfit each w	veapon with ne.	
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AAA POLICE SUPPLY

940 PROVIDENCE HIGHWAY DEDHAM, MA 02026

P (781) 326 8845 F (781) 326 3963

QUOTE:





DATE: 9/22/2021

QUANTITY		ITEM	PRICE	EXTENSION
45	ea	Trijicon # 700672 RMR 3.25 MOA	\$451.95	\$20,337.75
45	ea	Trijicon # AC32064 Mounting Kits	\$14.95	\$672.75
		IN STOCK		

Quote Valid For 30 Days

Email: AAAPOLICESUPPLY@GMAIL.COM

Quoted Created By:

SUB TOTAL	\$21,010.50
TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$21,010.50



Model: 17 & 45 Caliber: 9x19

Action: Semi-Automatic

Capacity: Standard 17 w/ optional 19/24/31/33

Safety: Safe Action

Polymer:

While there are many polymer-framed pistols on the market, GLOCK's highly resistant, non-fiberglass reinforced polymer frame is unique to the company. This proprietary polymer reduces total pistol weight and significantly increases durability. GLOCK polymer material is resistant to different climatic conditions, corrosion free, color-stable, resistant to lubricants, absorbs recoil and is easy to maintain.

Advanced Rifling:

Rifling is a series of grooves inside the barrel of your pistol. These grooves give the bullet spin, which creates a straighter flight path, impacting your accuracy. GLOCK's polygonal barrel rifling reduces wear and tear on the barrel and creates a better bullet-to-barrel fit. This minimizes barrel residue and produces consistent and increased bullet velocity, resulting in enhanced accuracy.

Surface Treatment:

GLOCK applies advanced surface treatments on major metal components, producing an outer hardness comparable to, though slightly less than, that of diamonds. This considerably reduces wear and tear on these metal components and makes them corrosion resistant, even when operating in saltwater conditions. The matte black surface minimizes light reflection—an advantage in tactical circumstances.

Durability:

The strength of the polymer frame, combined with advanced engineering design, the highest level of manufacturing standards, and the diamond-like surface treatment have earned GLOCK pistols a reputation as one of the most durable pistols on the market. GLOCK pistols have been adopted by

approximately 65% of U.S. law enforcement agencies, because of their durability and reliability.

Magazine Construction:

GLOCK uses a unique polymer coating to create a durable and reliable pistol magazine. This proprietary polymer formula reduces the damage that might occur when a normal magazine is dropped and protects the internal metal frame of the magazine from corrosion. The unique construction of GLOCK pistols allows for high round capacity relative to the physical size of the magazine.

Weapon System Cost p/Unit x 55

\$1,265.60

\$69,602.50



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Capital Improveme		2025 - 1420	321	D	ate submitted: 9/24	/2021	Date of Last Edit:
roject Number:	2024-210-04	ıc					Department Policitus
roject Title: ategory:	Public Safety CAD/RM Equipment	15				- 1	Department Priority:
epartment: Police Departm		Contact: (Chief Mark Thomp	son		- 1	Urgent/Legally Required
Sparrolland College						- 1	and and and and and and and
Project is:	New [X]	Recurring []		Resubmission	[1]		X Maintain Service
	Multiyear []	Phase - Final					X Enhancement
escription:							
	s Aidad Dispetch (CAD)	and Dannede Man	agament Curtum	or /PMSI compe	so the serverstance	tha nearet	onal management and documentation
for the police, fire/EMS and Central Square) has gone t essentially unchanged and	d communications sections of the communications of the communicati	on. In 2008, the p ctional updates t public safety der Section CAD and I	police departmen to keep pace with mands next gene	nt converted to I h mandates from eration technolo	MC CAD/RMS. Since in the Commonwealth gies that are client o	that time, v n, the underl gnostic, intu	while the IMC product (now owned by while the IMC product (now owned by ying technology has remained itive, flexible and adaptable. atable platform which utilizes best
Anticipated cost for this pr	oject is \$439,193. Proje	cted implementa	tion would take	6-12 months fro	om execution of contr	oct.	
enefits of Project and Impact	t if Not Completed:						
As we look to deploy adva	nced technologies to ou	first responders,	, we must have a	platform that p	provides end-to-end o	lata manage	ement that is seamless and
interoperable. Benefits of	이렇게 되는 사람이 없는 아이를 살아내었다면 하다 때문에 되었다.		Take or other side	A STORE TOWN		477	The second secon
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- Improved Data Security							
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Real-Time Notifications							
On-line Reporting							
- Crime Mapping							
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Response Pre-Planning							
Policy based Reponses							
Internal Affairs Reporting							
Real Time Alerting							
	Town I do not be a				Garage Land	Tarl Glove Po	
Public safety requires a sec						his critical o	perational infrastructure
diminishes the effectives o	f our first responders ar	id the service tha	t they can provid	de to the commi	inity.		
Our current operating budg	get allocates approxima	tely \$21k to the c	innual maintena	nce and support	t of the Central Squar	e (IMC) CAD	/RMS system. This incorporates
ervices for police, fire/EM:	S and dispatch. It is ant	icipated that the	annual mainten	ance and suppor	rt expense for the ne	w solution w	ould increase to approximately
60,000. Additionally, we	would expect training a	nd monogerial im	plementation pe	ersonnel costs.			
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commended Financing	***						
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nd Acquisition	\$0						Enterprise Retained Earnings
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uipment/Furnishings	\$365,994		\$365,994				X Free Cash
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ing Project	\$0			-			Housing
	30						T. TOWNING.
st-Project Annual	1						



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

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roject Number: roject Title:	2024-210-05 Patrol Cameras					T	Den	artment Priority:
ategory:	Equipment					- 1		eranent choray.
epartment: Police Departm	ent	Contact:	Chief Mark Thomp	son				Urgent/Legally Required
Project is:	New [X]	Recurring [X]		Resubmission	1	- 1	-	Maintain Service
Project is.	wem [w]	Recurring [A]		Kestomission	1	1		Trialitati service
	Multiyear [X]	Phase - Final					X	Enhancement
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investigatory and evidentic		enver a nigner le	ver public sojety.	reatures includ				
- Overall Enhanced Situatio - Body Worn Cameras	onal Awareness							
In Car Video								
Smart ALPR								
Automated Vehicle Senso	rs							
Vehicle Diagnostics & Rep	porting							
- Active Shooter Response								
- Officer Down Safety Tech	nology							
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CAD/RMS Integration scuss Operating Budget implement of the control of the contr	Five-Year Total \$0 \$390,683 \$39,068 \$0 \$429,751	FY2023	Estimated P FY2024 \$390,683 \$39,068 \$429,751	roject Costs by FI FY2025	ical Year FY2026 \$0	(2027 50	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
experience increased costs ecommended Financing	Five-Year Total \$0 \$390,683 \$39,068 \$0 \$429,751	FY2023	Estimated P FY2024 \$390,683 \$39,068 \$429,751	roject Costs by FI FY2025	ical Year FY2026 \$0	(2027 50	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Scituate Police Department Subscription Service Agreement

Town of Scituate

149 FIRST PARISH RD Scituate, MA 02066 United States

Mark Thompson

Chief of Police mthompson@scituatema.gov 781.545.1212

Reference: 20210921-175653146

Quote created: September 21, 2021 Quote expires: December 20, 2021 Quote created by: Carlo Capano Business Manager

> ccapano@utility.com +1 (603) 493-0699

Comments from Carlo Capano

Utility is honored the Scituate Police Department has chosen the Utility BodyWorn solution for its officers. We Look forward to partnering with you to serve the Scituate community. Please accept this professional services agreement and proposal for review and consideration.

*The below items will service 50 Officers with 50 BWC's and 12 Police Vehicles with RocketloT Communications with In-Car-Video, 3 of which will have ALPR.

Products & Services

Item & Description	Quantity	Unit Price	Total
BodyWorn Bundle BodyWorn Camera and Mount, Holster Sensor, Media Controller, CAD Activation, AVail Web SaaS and Warranty with 24/7 Technical Support	38	\$7,755.00	\$294,690.00 for 5 years
Bodyworn w/ Rocket IoT Communications and In-Car Video	12	\$17,644.00	\$211,728.00 for 5 years
Bundle			

BodyWorn Camera and Mount, Holster Sensor, CAD Activation, Media Controller, Rocket IoT In-Car Video System Hardware Bundle, Ruggedized Tablet Display, OBD 2, AVail Web SaaS, Warranty, and 24/7 Technical Support.

^{**}The value on this quote covers all 5 years of the service agreement.

3	\$12,320.00	\$36,960.00
		for 5 years
1	\$16,500.00	\$16,500.00
1	\$17,380.00	\$17,380.00
		for 5 years
		\$577,258.00
		-\$186,575.00
	Total	\$390,683.00
	Date	
	1	1 \$16,500.00 1 \$17,380.00 Total

Questions? Contact me



Carlo Capano
Business Manager
ccapano@utility.com
+1 (603) 493-0699

Utility, Inc.
250 E. Ponce de Leon Ave, Sulte 700
Decatur, GA 30030
US



SMART PATROLLING

ALPR USING ARTIFICIAL INTELLIGENCE



IN-CAR VIDEO WITH ADVANCED LICENSE PLATE RECOGNITION A.I.

- Substantially More Cost Effective Than Traditional ALPR Systems
- ALPR Technology as an Add-On to the Rocket IoT In-Car Video System
- Uses Internally Mounted Cameras to Catalog License Plate Information
- Rocket IoT also Provides Real-Time Connectivity to Hot Lists
- When a Hot List Plate is Detected, Alerts Transmit to the Officer's MDC, Command & Dispatch, and Other Officers in a Predefined Radius to the Detection Vehicle
- Can Assist with Silver Alerts, Amber Alerts, Stolen Vehicles and more







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Smarter Digital Evidence Management

AVaiLWEB™ is a powerful web-browser solution that makes it easy yet secure to search, play, manage, redact, and share video and data with a secure chain of custody. The media interface allows multiple related video and audio feeds to be played simultaneously. AVaiLWEB also has live video streaming allowing dispatchers and supervisors to have complete situational awareness. It also provides an automatic real-time, map-based view of location and status of all mobile operations, including vehicles, personnel, and assets. AVaiLWEB provides Geofence alerts, live tracking, traffic and weather overlays, asset overlays and Street Views.

- All-In-One Web-Browser Platform
- Seamless Transfer of Video
- Secure & Unlimited Cloud Storage
- Geofence & Action Zone Activation

- Synchronized Video & Audio
- Video Redaction Tools
- Comprehensive Chain of Custody
- Customizable Configurations
- Multiple Videos from an Incident
- Live Map View
- Live Video Streaming
- Interactive Reporting
- Send Real-Time Alerts
- Ultimate Witness Portal





LIVE VIDEO STREAMING



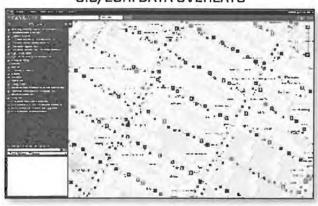
VIDEO TRACKING AND PLAYBACK



CUSTOM GEOFENCES



GIS/ESRI DATA OVERLAYS



HISTORICAL GPS TRACKING



CUSTOM DEVICE REPORTS





One System - Built to Expand with You



Automatic License Plate Recognition Module

Passively scans and processes license plate data and alerts the system.

BodyWorn Video Module

Rapid-login to the core through BWC, policy-based recording with ICV inputs, network storage for BWC, and secure wireless upload to the cloud

In-Car Video Module

Dash camera and back seat camera system, DVR video vault, secure wireless upload to the cloud with policy-based recording functionality

Crash Sensor Module

Detects vehicle crash, tags metadata, activates cameras to record with backup battery

On-Board Diagnostics Module

Live view of vehicle diagnostics for fleet management and vehicle diagnostics reporting.

RocketIoT Core

Wireless communications gateway with GPS, digital inputs and outputs, and a built-in shutdown timer

Mix & Match Modules for Your Organization!







RocketloT Core

The Core of the RocketloT is the foundation for customizing and expanding functionality modules.

Secure Network Appliance

A Proven Wireless Communications Gateway

- WiFi Hotspot Around the Vehicle
- Mobile 4G-LTE & FirstNet
- **Enhanced Signal Strength**
- GPS Tracking and History
- Digital Inputs & Outputs
- Built-In Software-Based Shutdown Timer
- Tough & Rugged, Protected from Dirt, Dust, Water and Contact



One System - Built to Expand with You

2











On-Board Diagnostics Module

Monitor Vehicle Health of Your Fleet

- Live View of Vehicle Diagnostics without Additional Tools
- Fleet Management Reports
- Vehicle Diagnostics Reporting

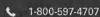




One System - Built to Expand with You











Crash Sensor Module

Automated pre-event recording with metadata tags and back up battery. Ensuring critical moments are captured.

- Detects a Vehicle Crash
- Automates Recording of Video BWC and/or ICV
- Engages Pre-Event Buffer of Audio and Video
- Tags Crash and Automation in the Metadata
- Backup Battery to Continue Recording After Crash



One System - Built to Expand with You













In-Car Video Module

Dash camera and back seat camera system, DVR video vault, secure wireless upload to the cloud with policy-based recording functionality

- Powers Up to Four Cameras
- Front and Rear-Facing HD Cameras
- Store and Forward Wireless Mic, with No Distance Limitation
- Internal DVR and Video Vault (128 GB of Storage)
 - All Video is Encrypted at Rest and in Transit
 - Stores Over 40 Hours of Recorded Video from Two Cameras
- Secure Wireless Upload to the Cloud
- CJIS Compliant Data Transfer and Storage
- Policy-Based Recording Using Digital Inputs

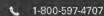


One System - Built to Expand with You

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BodyWorn Video Module

Unlock important functionality for your BodyWorn cameras

Secure Wireless Upload to the Cloud for BodyWorn

Network Storage - the Core can be a Video Vault for BWC Video

Policy-Based Recording Using Digital Inputs

Rapid-Login to the Core using the BodyWorn Device



One System - Built to Expand with You





RocketloT 3.0 Modules



Automatic License Plate Recognition Module

A more cost-effective ALPR solution that is built into the robust RocketIoT Core.

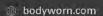
- Passively Scans and Processes License Plate Data
- Alerts and Notifies Flagged License Plates
 - Gathers Real-time Evidence at the Edge
 - A.I.-Based Solution
 - Interfaced with Local, State, and NCIC Databases
- Investigative Tool
 - Passively Scanned Data is Uploaded
 - Can be Viewed After-the-Fact
- State Recognition Capabilities
- Purpose-Built Camera, specifically for ALPR Use



One System - Built to Expand with You

1



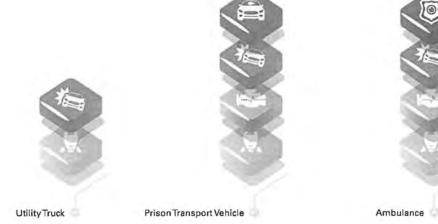




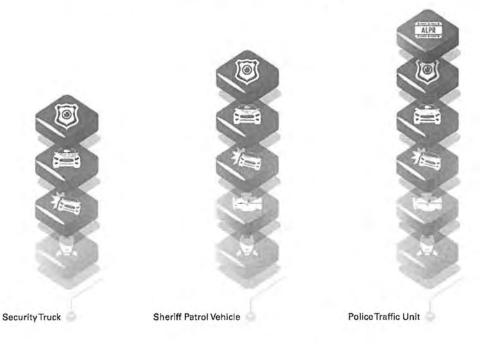


RocketloT 3.0 Modules

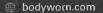
One System - Built to Expand with You



Mix & Match Modules for Your Organization!

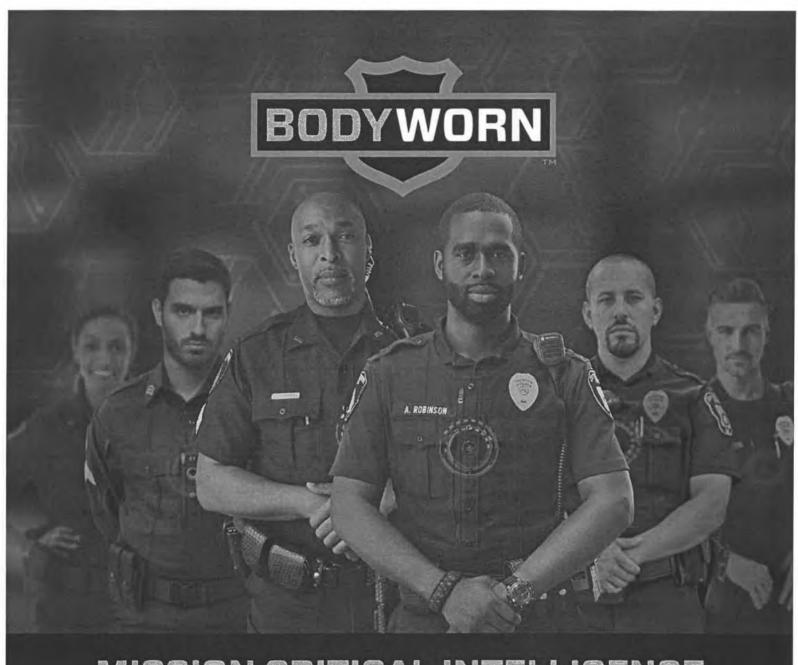








8



MISSION CRITICAL INTELLIGENCE

Advanced Body Cameras, In-Car Video, & Digital Evidence Management System



Providing An Ecosystem Of Innovative, Forward-Thinking, Smart Technology



IN THE FIELD

Smart Secure BodyWorn Cameras

HD In-Car Video

4G-LTE & Vehicle WiFi

Advanced License Plate Recognition

CAD Activation

Automatic Recording Activation

Policy-Based Recording

Officer Down Alerting

Priority Video Offload

Secure Encryption at Rest & in Transit

O BOLO & Mass Communications



O Situational Awareness of Officers

Recording Accountability for Inmate Inspections

Officer Down Alerts

Officer Struggle Alerts

O Automatic Recording



AT THE STATION

O Digital Evidence Management

Secure Cloud-Based Storage

Live Video Streaming

A Real-Time Safety Alerts

Real-Time Mapping

Smart Redaction

Interview Room Recording

Simultaneous Video Playback

Mutual Aid Between Agencies



FOR THE COURT

JRT C

Receive & Share Video Evidence

Dedicated Portal for Court Officials

Web-Based Evidence Review

O Create & Manage Cases

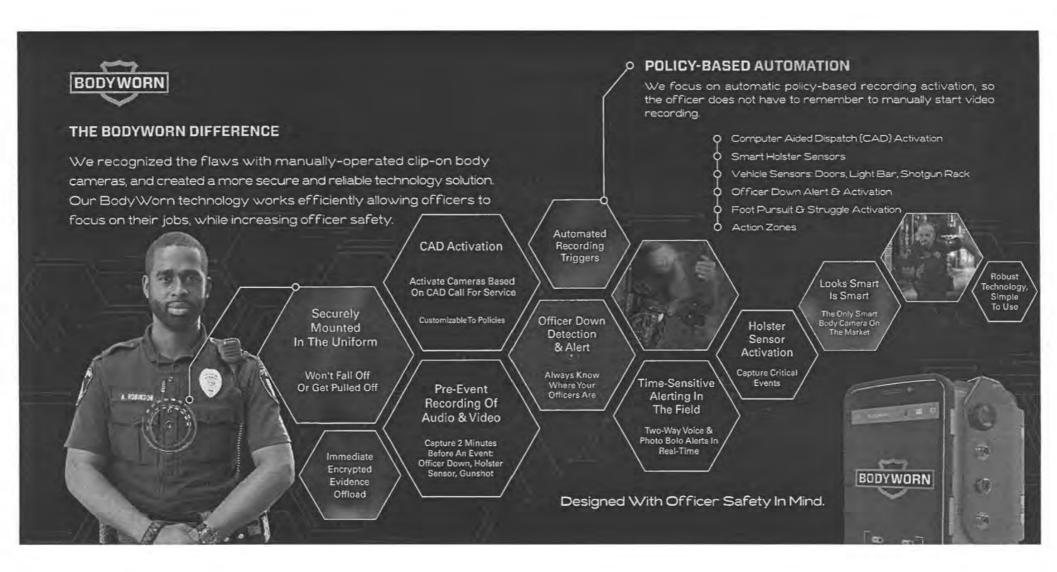


AT SCHOOLS & BUSINESSES O Smart BodyWorn Cameras

Active Shooter Response Technology

Officer Down Alerts

O Real-Time Alerts







SMARTER DIGITAL EVIDENCE MANAGEMENT SYSTEM (DEMS)

We built a powerful web-browser solution that makes it easy yet secure to search, play, manage, redact, and share video and data with a secure Chain of Custody.



All-In-One Web-Browser

- Platform O Map-Based View
- O Video Search O Video Playback
- O Video Redaction
- DEvidence Management Case Management
- O Asset Management

Seamless Transfer Of Video

From BodyWorn & RocketloT

Secure & Unlimited Cloud Storage

aws

Geofence & Action Zone Activation

O SMART REDACTION

Protect the Chain of Custody by leveraging our built-in SmartRedaction tools. Our web-based interface redacts video quickly and reliably, avoiding the need to add video redaction personnel.



Synchronized

Video & Audio

Video Redaction Tools

Fast & Reliable Automatic Redaction

Comprehensive Chain Of Custody

Secure With Two-Factor Authentication

Playback Video Interface With:

O Multiple Video Views O Video Watermark Video Telestration © Embedded Sensor Data

Multiple Videos From An Incident Upon Time & Location

Customizable Configurations

O Recording & Retention Policies Retention Based Upon

Classifications User/Role Access Restrictions

Map Styles, Icons & Fields Interactive Reporting

For Operational

Live Map View & Live Video Streaming Never Lose Sight

Of Your Officers

Alerts Department-Wide, To Individuals,

Send Real-Time

O ULTIMATE WITNESS PORTAL

Court Officials can view and share video evidence and cases from all their agencies with a simple and secure web-browser login.

Smart ALPR (Advanced License Plate Recognition)

SMART PATROLLING

Smart ALPR is a comprehensive, robust license plate recognition solution that gathers real-time evidence at the edge. Smart ALPR combined with the RocketloT in-car system, receives real-time BOLO alerts to enhance wanted persons and vehicle alerts.

Mobile & Stationary Developed In ALPR Collaboration Automates With BodyWorn & RocketloT SONY Recording Scans & Notifies Imaging Products & Solutions, Inc. Based On Immediately About Pre-Defined Flagged License Plates Triggers - INTELLIGENCE -O Suspended Plates **SMRT-ALPR** Expired Drivers' Licenses Fixed ALPR Stolen Vehicles Heightens AT THE EDGE __ 19 Violent Offenders Monitoring Recognizes In Parking Lots & Flagged License Surveillance Areas Plates Cost-Effective Sends ALPR Real-Time Solution Alerts

ASRT (Active Shooter Response Technology)

WITH ACCURATE GUNSHOT DETECTION

According to the DOJ statistics, the average response time to an active shooting event is 18 minutes. ASRT is a system that combines accurate gunshot detection with real-time alerts to officers in the field, reducing response times, increasing officer safety, and potentially saving lives.











When Seconds Mean Lives, Intelligence Matters.

CONTACT US

1-800-597-4707 info@utility.com bodyworn.com



PROUDLY ENGINEERED, MANUFACTURED AND SUPPORTED IN THE USA

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Capital Improveme	2025-210-01	11/2			Date submitted: 9/24/2021		Date of Last Edit:
roject Title:	Shooting Range					De	epartment Priority:
ategory: epartment: Police Departm	Equipment	Contact:	Chief Mark Thon	nean		-	Urgent/Legally Required
- Parametra Fonce Departm	inni	- Jinusti	Select Mark 1110ff	Papir			- Post-ArrePank undringer
Project is:	New [X]	Recurring []		Resubmission	11		Maintain Service
	Multiyear []	Phase - Final					Enhancement
	2 4 6 5 7						
escription:						3.07	
to qualify in a multitude of Unfortunately, the availab	f settings on an annual l fility of firing ranges wit t Moon Island. Increasi	pasis to demonst the obility to ac ngly, gaining ran	rate firearms pr ccommodate de ge time has bee	oficiency across partment wide t	each of the weapons platform rainings are rapidly dwindling	ns utiliz . Histo	raining Council. Officers are required by the department. rically, our department has utilized Hanover Police Range, but there is
							lic Safety Building to control traini OSHA, NIOSH and EPA regulations
The anticipated cost for th	is project is \$822,453 ar	nd could be imple	emented upon fo	unding. There is	no on-site construction other	than u	tility hook-up.
enefits of Project and Impac	t if Not Completed:						
As the availability of firing	ranges throughout the	Commonwealth	reduces, it will b	ecome increasir	ngly more difficult for officers	to train	and qualify. With limitation, com
	ppropriate locations, su	bsequently incre					ediately translate to a reduction in
					n provides officers with advan th this level of training would		
Other key benefits include							
- Ronge Is at Your Facility, - 24 Hour Training Availab - State-of-the-Art Live Fire - Lower Cost and Expenses - Accreditation of your Off - Lower Risk of Wrongful L	ole regardless of Weather Judgmental Training the Sof the entire spectrum Dicers having Dynamic Ju Death/Injury Law Suits	er Conditions and at Simulates Red of 'Use of Force adgmental Traini	l Time Restraint Il Life Situations I' Training ng				
hrough regional collabore he range.	otion with our police de	partments, the in	nitial purchase p	rice could be off:	set and/or an on-going reven	ue stree	nm could be established by sharing
he department seeks an d failure to identify a suitab						ining. 1	This solution delivers on those need
iscuss Operating Budget Im	pact:						
	erational budget should				general HVAC filter changes. s.	The de	partment would anticipate a
ecommended Financing							
							Funding Source(s)
Funding Category	Five-Year Total	FY2023	Estimated FY2024	Project Costs by I FY2025	Fiscal Year FY2026 FY2027		Check all that apply Tax Levy
udy/Design	\$0					×	
nd Acquisition	\$0 \$0						Enterprise Retained Earnings Capital Stabilization
urpment/Furnishings	\$747,685			\$747,685			Free Cash
ntingency	574,768		_	\$74,768			Revolving Fund
her	\$01	\$0	50	6077 457	\$0	\$0	CPA Grant(s) or Other
TAL	\$822,453	50	30	\$822,453	₹U .	- L	Terential or order
ant Amount Requested	50						CPA Purpose(s)
A Amount Requested	50						Check all that apply
et of CPA and Grants	\$822,453	\$0	\$0	\$822,453	\$0	\$0	Open Space
						- F	Recreation
perating Budget Impact pring Project	50					$\dashv\vdash$	Historical Housing
Ting Froject	1 50						1
st-Project Annual							
ost-Project One-time	\$0						





YOUR WEAPON. YOUR AMMO. YOUR TRAINING

The MILO Range Live Fire option adds the ability to use live rounds, in addition to laser simulation weapons, bringing the ultimate in training capability to your training program. The MILO Range Live Fire option includes the detection software and equipment as well as a self-sealing rubber target screen that bullets are fired directly through, leaving only a small hole, supporting tens of thousands of shots. Customized target screens support any screen size need and are available in portable, mounted, and retractable configurations to support any range environment.

System Features:

- · MILO Range software, scenarios, shooting exercises and virtual ranges
- Supports all calibers from 4.6mm and .223 through .50
- Thermal camera detection solution with certified +/- 2mm accuracy
- Consumable self-sealing rubber target screen surfaces support 25,000+ shots
- Standard screen size 10ft x 6.5 ft (3m x 2m)
- · Custom screens available for any range size
- Mounted, portable and retractable screen options
- · Flat screens as well as Theater 180, Theater 300 and ShootHouse configurations





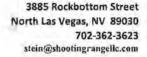
Scituate Police Department 2 Lane 120' "Tactical" Rifle w/Control Room & MILO SRI QUOTE # 215J0917-001

Chief Mark Thompson
Scituate Police Department
800 Chief Justice Cushing Highway
Scituate, MA 02066
Phone: 781-545-1212
Email: mthompson@scituatema.gov

DATE:	9/17/2021	

Qty	Category	Product No.	U	Init Price		Amount	Description
1	Rifle Rated Ránges	A-TQFT-R-120-C	s	446,536.65	ş	446,536.65	A-TQFT-R-120-C Commercial off the shelf (COTS) product fielded at more than 20 DOD and Commercial sites with single point power connections per module to be completely divisible. & expandable in 2 Jane increments in 2 Jane increments, pre-engineered, pre-fabricated, containerized 2 Jane "HIGH CUBE" 25 Meter shooting distance Modular Shooting System to include 10 ft master control-room, 15 ft from back wall to the firing line built to accommodate center fire rifle (3600 FPS and/or 3800 ft. lbs.) munitions with an overall length of 120 ft The Model TQFT- is a fully equipped live fire shooting system in the "Tactical Fire Line" configuration includes ballistic protection, lighting, sound absorption and roof mounted HVAC systems, etc. Range includes Matte Black tactical shooting stalls with a fold down shooting tray and a collapsible shooting barricade, Ballisti rubber tile will be applied to ceiling and walls.
1	HVAC Options	A-RR-EXTWTHR02-C	s	25,000.00	\$	25,000.00	A-RR-EXTWTHR02-C Extreme Weather Package Upgrade; Stage II Additional heat or cool Recirc System
1	HVAC Options	A-RR-DEHUM-CRO1-C	\$	4,950,00	\$	4,950.00	Commercial Off the Shelf Dehumidifier for unoccupied control room
1	HVAC Options	A-RR-DEHUM-RO1-C	\$	4,950,00	\$	4,950.00	Commercial Off the Shelf Dehumidifier for unoccupied range spaces (1 per each 6 lanes)
1	Control Room Configurations	A-RRACR-C-001-C	5	27,295.00	\$	27,295.00	A-RRACR-C-001-C Advanced Control Room
1	Miscellaneous	A-RR-Com-001-C	\$	3,605.00	\$	3,605.00	A-RR-Com-001-C Two Way Communication System - Master Control Console
1	Miscellaneous	A-RR-Com-002-C	\$	773,00	\$	773.00	A-RR-Com-002-C Two way Communication System, add per module
1	Miscellaneous	A RR-Com-003-C	5	2,575,00	\$	2,575.00	A-RR-Com-003-C Public Address System - Master Control Console
1	Miscellaneous	A-RR-Com-004-C	\$	515.00	\$	515.00	A-RR-Com-004-C Public Address (add per firing line module across width)
2	Ready Range Optional Targetry	A-CRT-SPR (Command Recon)	ş	15,800.00	\$	31,600.00	Random Turning, self propelled 360 degree-Target System. 75' of track. Includes Individual Lane Control Stall mounted. Use Catalog Number "CU-SPR-TRACK" to add price for length over 75' length (300' max)
20	Ready Range Optional Targetry	A-CU-SPR-TRACK	\$	22.00	\$	440.00	Each additional foot of track in length over 75' (300' max)
i	Ready Range Optional Targetry	A-MCCW-SPR (Master Control Console w/Wireless tablet)	\$	12,667.00	s	12,667.00	Master Control Computer - With Touch screen Spire OS. Allows for individual or multiple lanes synchronized control. Includes wireless tablet for operation anywhere in range.
1	Miscellaneous	A-RR-Light-001-C	\$	7,339.00	\$	7,339.00	A-RR-Light-001-C Dimmable lighting Master
2	Miscellaneous	A-RR-Light-003-C	\$	1,236.00	S	2,472.00	A-RR-Light-003-C Dimmable Lighting 40' (add for additional downrange modules)
1	MILO Options	A-RR-MILO-001-PRO	\$	52,500.00	\$	52,500.00	A-RR-MILO-001-PRO MILO Range Pro Judgment and Marksmanship Simulation Training Suite with Laser & Live Fire Capability-includes low light training module, video authoring capability and trainee action capture.
1	MILO Options	A-RR-MILO-003-TH	\$	18,743.00	\$	18,743.00	A-RR-MILO-003-R Range Live Fire FLIR Thermal Camera & Ballistic Rubber Screen (Stationary or Swing Out)
1.	MILO Options	A-RR-MILO-006	\$	3,275.00	\$	3,275.00	A-RR-MILO-006 MILO Un-tethered Instructor Wireless Touch Screen Remote (includes docking station)
1	Sim-System Integration Options	A-RRMTR 2/120- SSI-C	\$	10,000.00	5	10,000,00	A-RRMTR 2/120- SSI-C 2/120 Sim-System Suite Integration - CONUS

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Scituate Police Department 2 Lane 120' "Tactical" Rifle w/Control Room & MILO SRI QUOTE # 21SJ0917-001

Chief Mark Thompson
Scituate Police Department
800 Chief Justice Cushing Highway
Scituate, MA 02066
Phone: 781-545-1212
Email: mthompson@scituatema.gov

			Total	L	\$	747,684.88	
1	Installation	A-installation Package-2-C	s	32,849.23	5	32,849,23	A-installation Package-2-C Installation of a 2 lane, High Cube Ready Range w/Control Room 120 ft. in length for an 85' shooting distance to include all systems function test, Operation & Maintenance training and commissioning. St to provide 120 ton crane and heavy duty off-road forklifts w/boom. Customer to provide some install assistance as well as all site preparations to include strip footer foundation or equal per SRI instructions and local code as well as bringing power service to the range location making final connections at the unit's main disconnect located on the Ready Range.
1	Installation	120-installation Equip	\$	17,600.00	\$	17,600,00	Commercial Off The Shelf Installation Equipment for Installation of Ready Range MCSATS to Include 120 Ton Crane, 55' AWD Off Road Fork Lift With Telescoping Boom, 300 amp towable welder w/100' leads. Site Specific cost adjustments may be required once site visit is conducted after contract award.
3	Shipping	A-Ship / Freight-1-C	\$	14,000.00	\$	42,000.00	A-Ship / Freight-1-C Shipping, Handling: Includes freight to 800 Chief Justice Cushing Highway, Scituate, MA 02066 from North Las Vegas Facility. Shipping quotation is used for estimating purposes only. A Final invoice will reflect actual pricing. Quotations are valid for 30 days unless specified otherwise. 3 each -40' 486" Long, 102" Wide, 125" Tall 52,000lbs

Note: Customer/Government Responsibilities:

- 1. Installation of concrete pad or strip footers for the Ready Range modules per SRI drawings and written instruction. Inspection of such site preparations to be conducted by SRI representative before Ready Range product is shipped from factory.
- 2. Providing 208v or 220v, 3ph, 125amp to 300amp primary power ("WYE" System) needed for MCSATS to the connection box on each set of modules. SRI will provide detailed power requirements based on customer completed questionnaire, specific site/range heating and cooling requirements and availability of Natural/LP Gas. SRI Will provide connection box locations clearly marked on shop drawings.
- 5. Customer responsible for any and all site access requirements for cranes, trucks, range module delivery and forklifts to include, roads, ground work, utility clearances, overhead clearances (Trees, power lines), site laydown/staging area as required for project size.
- 6. Customer to provide 115v temporary power to the install site as well as dumpster and porta-toilets or restrooms for use during installation.
- 7. Customer to provide final connection of utilities, (power, natural gas or propane), to the Ready Range by locally certified service provider/contractor per the plans and specification during the installation period.
- 8. Assure coordination with other trades, local agencies to mark underground power and gas lines as well as the Local Power Board related to the surrounding power lines and the supply of suitable power as per SRI detailed project drawings.
- 9. Note; if project site is shut down by actions of others than that of SRI, an 'Idle job fee' of \$650.00 for per man per calendar day plus site equipment, that work cannot commence, will be assessed.

The following Terms and Conditions apply to this quote:

1, Proposal Pricing

All Pricing in this proposal is based on standard power requirements 208VAC or 220VAC 3-Phase 125 Amp ["WYE" System] Service with the availability of Natural Gas or Propane. Any change in these requirements not in the proposal can result in equipment changes, manufacturing time increases, pricing increases and schedule impact.

2. Payment Terms

 Products and contracts requires 60% down payment, 40% prior to scheduled ship date. (Unless other terms are negotiated and approved from SRI executive management as in IAWFAR 32.501)

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3885 Rockbottom Street North Las Vegas, NV 89030 702-362-3623 stein@shootingrangellc.com

Scituate Police Department 2 Lane 120' "Tactical" Rifle w/Control Room & MILO SRI QUOTE # 21SJ0917-001

Chief Mark Thompson
Scituate Police Department
800 Chief Justice Cushing Highway
Scituate, MA 02066
Phone: 781-545-1212
Email: mthompson@scituatema.gov

• If the customer is not ready to receive product when ready for shipment, customer is still responsible for final payment at this time. A 30 day grace period will be allowed. After the 30 day grace period a 1% (of the total contract value) storage fee per month will be applied. Final payment and all storage fees must be paid prior to scheduled shipping.

3. Taxes - Prices do not include tax.

- . Any tax that is required to be collected or paid is considered Purchaser's responsibility.
- · For equipment shipping to Canada, purchaser is responsible for all PST, GST, Custom Fees, and or Duties associated with importing,
- . If Purchaser is exempt from such taxes, Purchaser agrees to provide an applicable exemption certificate.

4. Delivery Schedules Customer Initials Salesman Initials

• System orders - 150 - 210 days are dependent upon size of the order and production schedule at time of order. Production and installation timelines will not commence until drawings have been approved by customer and submitted back to SRI.

5. Shipping

- . Shipping is included in this proposal
- SRI not responsible for any costs associated with delays due to acts of God, individual state permit delays, pilot car delays, police escort delays, crane company delays, transport damage, overseas shipping delays, piracy, force majeure, pandemic & related restrictions or any other events out of SRI's control.
- Shipping quotation is used for estimating purposes only. A Final invoice will reflect actual pricing, any deviation in price based upon market conditions at time of shipment will be the customers responsibility. Quotations are valid for 30 days unless specified otherwise.

6. Acceptance

Modular Range orders - "Acceptance" shall be FOB Destination for all CONUS orders and FOB Origin for all OCONUS orders, unless there is a government/purchaser caused
delay in the acceptance which will make the acceptance FOB Origin. System acceptance shall be in accordance with test procedures specified in each order.

7. Warranty- review warranty contract for full details

· A factory warranty of 12 months from receipt or acceptance is included with all products.

8. Purchaser's Notifications

• SRI disclaims any responsibility for any damage, injury, loss, cost or other expense or liability, or the inoperability of the system, other products or site preparations purchased from SRI that relates to or is caused by modification to the systems or other SRI products. SRI is not responsible for range operation, safety procedures, range maintenance, HVAC maintenance, filter change outs, lead management or employee/customer health safety.

9 Modification

. Where applicable, Purchaser is responsible for any and all site preparations required to meet product installation requirements/specifications.

10. Release of Liability

• With the acceptance of this proposed quote the customer agrees to release SRI from all liabilities, causes of action claims and demands that arise in any misuse, ownership, possession, demonstration, testing, and/or operation of the purchased items.

11. Indemnification

. Customer promises to indemnify, hold harmless, and defend SRI and applicable manufacturer against any and all claims including claims for the customers' own negligence.

12. Validity

. This quote is valid for 30 days for the date of issuance. Pricing and products will be revalidated upon request of the buyer or Government Contracting Officer.

13. Exclusions

• SRI is not responsible for Customs, Duties, Tarliffs, Taxes, Broker Fees, Federal, State or Local Zoning, Permitting or Licensing of the Shooting Range or Site construction Preparation

14. Signature / Contract Execution

Once this proposal is signed it becomes a contract.

NOTICE: All changes, adds or deletions or product or services via email or verbal communication must be signed by Jake Cook to be deemed a valid change. Any verbal communication is not superseded by signed contract, Production and Installation timelines will not commence until drawings have been approved by customer and submitted back to SRI.

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Scituate Police Department 2 Lane 120' "Tactical" Rifle w/Control Room & MILO SRI QUOTE # 21SJ0917-001

Title:

Chief Mark Thompson
Scituate Police Department
800 Chief Justice Cushing Highway
Scituate, MA 02066
Phone: 781-545-1212
Email: mthompson@scituatema.gov

Approved By:
Jake Cook
Customer

Jake W. Cook

Director / Vice President
Arotech Training & Simulation Division | MILO-LIVE

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
44	Jenkins Roof Replacement	2023-300-01	School	2023	GF	\$ 1,235,000	MSBA possible in future
42	High School Roof Replacement	2023-300-02	School	2023	GF	\$ 1,045,000	MSBA possible
41	School Technology	2023-300-03	School	2023	GF	\$ 200,000	
45	SHS Floor Replacement	2023-300-04	School	2023	GF	\$ 300,000	
26	Elementary School Sink Replacement	2023-300-05	School	2023	GF	\$ 179,000	
17	Center for Performing Arts Rigging	2023-300-06	School	2023	GF	\$ 26,000	
44	Wampatuck Roof Replacement	2024-300-01	School	2024	GF	\$ 750,000	MSBA possible
45	Wampatuck Flooring Replacement	2024-300-02	School	2024	GF	\$ 314,335	MSBA possible
40	Small Gym High School	2024-300-03	School	2024	GF	\$ 225,000	
23	HS Locker Room - Phase 2	2024-300-04	School	2024	GF	\$ 898,000	
21	HS HVAC Controllers - Phase 1	2024-300-05	School	2024	GF	\$ 300,000	
21	HS Roof Exhaust	2024-300-06	School	2024	GF	\$ 27,000	
44	Main Floor High School Gym	2025-300-01	School	2025	GF	\$ 225,000	
24	HS Locker Room - Phase 3	2025-300-02	School	2025	GF	\$ 894,007	
37	Wampatuck Teachers' Room	2025-300-03	School	2025	GF	\$ 40,000	
24	HS HVAC Controllers - Phase 2	2025-300-04	School	2025	GF	\$ 300,000	
26	Jenkins Windows	2025-300-05	School	2025	GF	\$ 750,000	MSBA possible
61	Hatherly & Cushing School Replacement	2026-300-01	School	2026	GF	\$ 85,000,000	MSBA accepted feasibility
26	HS HVAC Controllers - Phase 3	2026-300-02	School	2026	GF	\$ 300,000	
29	Jenkins Floor Replacement	2027-300-01	School	2027	GF	\$ 750,000	
33	SHS Boiler Replacement	2027-300-02	School	2027	GF	\$ 8,500,000	MSBA possible
			Total FY2023-2027			\$ 102,258,342	

MSBA possible comment denotes potential candidate for MA School Building Authority Accelerated Repair Program which requires Statement of Interest to be filed and acceptance into program. Roofs must be at least 25 years old, windows/doors at least 30 years old and boilers at least 25 years old. Due to demand for the program, the 2020 accepted schools had roofs with an age of 30 years or more, windows/doors with an age of 35 years or more and boilers with an age of 35 years or more.

^{*}Appearing for the first time on the plan

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1300915	589000	15A3E	Jenkins Outside Stairs	50,000.00
1300917	589000	17A3J	Ceiling Tile Replacement H-C	40,000.00
1300920	589000	20A3X	CUSHING ACCESSIBILITY IMPS	50,000.00
1300920	589000	20A3W	WIRELESS SMOKE DET CUSH & HATH	50,000.00
1300921	589000	21A3P	REPLACE SHS FLOORING	250,000.00
1300921	589000	21A3Q	SCHOOL TECHNOLOGY	69,094.71
1300921	589000	21A3R	WAMPATUCK PARKING LOT	303,673.00
30000580	589000	20A3S	HIGH SCHOOL LOCKER ROOMS	710,000.00
30000580	589000	20A3U	WAMPATUCK PORTICO	175,000.00
			General Fund - School Dept Total	1,697,767.71

Category: Construction Department: SPS Contact: Bob Dutch - Finance and Business X Urgent/Legally Required Project is: New [] Recurring [] Resubmission [x] Maintain Service Multiyear [] Phase - Final Enhancement	Description:	Construction [0]	nent						
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uring Project \$0 Housing	Funding Category udy/Design nd Acquisition onstruction quipment/Furnishings ontingency ther DTAL ant Amount Requested A Amount Requested	\$35,000 \$0 \$1,200,000 \$0 \$0 \$1,235,000	\$35,000 \$1,200,000 \$0 \$0 \$1,235,000	FY2024 \$0	FY2025	FY2026	\$0	x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5	Check all that apply Fax Levy Debt Enterprise Retained Earnings Lapital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
	Funding Category udy/Design nd Acquisition nstruction quipment/Furnishings ontingency ther DTAL ant Amount Requested A Amount Requested et of CPA and Grants	\$35,000 \$0 \$1,200,000 \$0 \$0 \$1,235,000	\$35,000 \$1,200,000 \$0 \$0 \$1,235,000	FY2024 \$0	FY2025	FY2026	\$0	x 6 x 6 x 6	Check all that apply Fax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
st-Project Annual	Funding Category udy/Design nd Acquisition onstruction pulpment/Furnishings ontingency ther DTAL ant Amount Requested A Amount Requested A Amount Requested of CPA and Grants perating Budget Impact	\$35,000 \$0 \$1,200,000 \$0 \$0 \$0 \$1,235,000 \$0 \$0 \$1,235,000	\$35,000 \$1,200,000 \$0 \$0 \$1,235,000	FY2024 \$0	FY2025	FY2026	\$0	x 6 x 6 x 6 x 6 x 6 x 6 x 6 x 6 x 6 x 6	Check all that apply Fax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
	Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$35,000 \$0 \$1,200,000 \$0 \$0 \$0 \$1,235,000 \$0 \$0 \$1,235,000	\$35,000 \$1,200,000 \$0 \$0 \$1,235,000	FY2024 \$0	FY2025	FY2026	\$0	x 6 x 6 x 6 x 6 x 6 x 6 x 6 x 6 x 6 x 6	Check all that apply Fax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Number: Project Title:	2023-300-02						
Project ritle:	SHS Roof Replacement					Γ	Department Priority:
Category:	Construction						
Department: SPS	Įc.	ontact: Bob	Dutch - Finance ar	d Business			x Urgent/Legally Required
Project is:	New []	Recurring []	Re	submission (x	1		Maintain Service
Project is.	wew II	necuring [1]	(NE	abiliasion [x			Thanks Scivice
	Multiyear []	Phase - Final					Enhancement
						1	
Description:							
repairs can address the ne	eeds as they arise. A roof o	anolysis must first b	e done to evalua	te the extent o	of the issues. If this	project is u	naintenance has helped and small Itimately approved through MSBA, om, New Admin and Small Gym ro
Benefits of Project and Impa	ct if Not Completed:						
Damage to materials and	equipment. Damage to fl	looring.					
A Toronto Control of the Control of							
A Toronto I and the second of							
Maintenance dollars on re		in the second					
Maintenance dollars on re		~ (=					F. B. Z
Maintenance dollars on re			Estimuted Deci-	of Caste bu Sino	al Vear		Funding Source(s)
Maintenance dollars on re		FY2023	Estimated Projec	-		72027	Check all that apply
Maintenance dollars on re Recommended Financing Funding Category	epairing roof leaks. Five-Year Total	The second secon		ct Costs by Fisc Y2025		/2027	ALPERT AND ALPERT AND AND ALPERT
Maintenance dollars on re Recommended Financing Funding Category	Five-Year Total \$45,000	\$45,000		-		/2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Maintenance dollars on re Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total \$45,000	The second secon		-		/2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization
Maintenance dollars on real Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$45,000 \$0 \$1,000,000	\$45,000		-		/2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$45,000 \$0 \$1,000,000 \$0	\$45,000		-		(2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$0	\$45,000	FY2024 F	Y2025	FY2026 P		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$45,000 \$0 \$1,000,000 \$0	\$45,000		-		\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000	\$45,000	FY2024 F	Y2025	FY2026 P		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$0	\$45,000	FY2024 F	Y2025	FY2026 P		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA CPA Purpose(s)
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,000 \$1,000,000 \$1,045,000	FY2024 F	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested EPA Amount Requested	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$0	\$45,000	FY2024 F	Y2025	FY2026 P		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,000 \$1,000,000 \$1,045,000	FY2024 F	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested LPA Amount Requested LPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$1,045,000	\$45,000 \$1,000,000 \$1,045,000	FY2024 F	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested LPA Amount Requested LPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,000 \$1,000,000 \$1,045,000	FY2024 F	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space Recreation
Maintenance dollars on re Recommended Financing Funding Category Study/Design Land Acquisition	Five-Year Total \$45,000 \$0 \$1,000,000 \$0 \$1,045,000 \$1,045,000	\$45,000 \$1,000,000 \$1,045,000	FY2024 F	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Number: Project Title: Category: Department: SPS Project is:	2023-300-03 Technology						
Category: Department: SPS						Г	Department Priority:
	Equipment - Construct	tion				- 1	
Project is:		Contact:	Bob Dutch - Finant	ce and Business		- 1	Urgent/Legally Required
riojettis.	New [x]	Recurring [x		Resubmission [1		X Maintain Service
	nem [x]	Kecuring 1x		Kesubilission [Mantan Service
	Multiyear []	Phase - Final					Enhancement
Description:							
Upgrade technology hardw Improvement. Finish replac project is part of a multi-ye	ement of older Wi-Fi Ac	cess Point Infras	tructure through	out the district.	Complete replacement	of stoff a	and student loptops for 5 year cycle. T
Benefits of Project and Impact	if Not Completed:						
Will keep technology currer		levices will be or	it of commission	and there will be	a shortage of equipme	nt for st	udent and staff use
Ensure the safety and abilit					1000 2001 000		
Discuss Operating Budget Imp	act:						
					a distalet LOID will all a	Table al.	
		iaraware to sup	bort 21st century	education acros	is district. VOIP will elift	imate the	e need for multiple vendors to service
our internal/external phone	systems.						
Recommended Financing							
ecommended Financing							
Recommended Financing			Extimated D	rniart Costs by El	ccal Vear		Funding Source(s)
Recommended Financing Funding Category	Five-Year Total	FY2023		roject Costs by Fis		127	Check all that apply
Funding Category	1000000	FY2023	Estimated P	roject Costs by Fis FY2025	scal Year FY2026 FY20)27	
Funding Category	Five-Year Total \$0 \$0	FY2023				127	Check all that apply X Tax Levy
Funding Category Study/Design Land Acquisition Construction	\$0 \$0 \$25,000	FY2023 \$25,000)27	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	\$0 \$0 \$25,000 \$175,000					127	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	\$0 \$0 \$25,000 \$175,000 \$0	\$25,000				127	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency	\$0 \$0 \$25,000 \$175,000 \$0 \$0	\$25,000 \$175,000	FY2024	FY2025	FY2026 FY20		x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency	\$0 \$0 \$25,000 \$175,000 \$0	\$25,000				\$0	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency	\$0 \$0 \$25,000 \$175,000 \$0 \$0	\$25,000 \$175,000	FY2024	FY2025	FY2026 FY20		x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA
Funding Category Study/Design and Acquisition Construction Construction Contingency/Furnishings Contingency Other OTAL	\$0 \$0 \$25,000 \$175,000 \$0 \$0	\$25,000 \$175,000	FY2024	FY2025	FY2026 FY20		x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA
Funding Category study/Design and Acquisition construction quipment/Furnishings contingency Other OTAL Grant Amount Requested	\$0 \$0 \$25,000 \$175,000 \$0 \$0 \$200,000	\$25,000 \$175,000	FY2024	FY2025	FY2026 FY20		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested	\$0 \$0 \$25,000 \$175,000 \$0 \$0 \$200,000	\$25,000 \$175,000	FY2024	FY2025	FY2026 FY20		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	\$0 \$0 \$25,000 \$175,000 \$0 \$0 \$0 \$200,000	\$25,000 \$175,000 \$200,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested LPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$0 \$0 \$25,000 \$175,000 \$0 \$0 \$200,000	\$25,000 \$175,000 \$200,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category itudy/Design and Acquisition construction equipment/Furnishings contingency Other OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants	\$0 \$0 \$25,000 \$175,000 \$0 \$0 \$0 \$200,000	\$25,000 \$175,000 \$200,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL Strant Amount Requested PA Amount Requested Let of CPA and Grants Operating Budget Impact	\$0 \$0 \$25,000 \$175,000 \$0 \$0 \$200,000	\$25,000 \$175,000 \$200,000	\$0	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:	2023-300-04						_	Communication of the Communica
	SHS Floor Replacement	t					De	partment Priority:
Category:	Construction						_	Patient of the Patient
Department: SPS	JC.	Contact: E	ob Dutch - Financ	e and Business	-			Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [1			Maintain Service
115750.50	3160	nesentary 17		STANSON AND STANSON	10		-	
	SHS Flooring	x Phase - Final					x	Enhancement
Description:								
Phase 3 of 3: . Tiles are be in the main corridors on ti		l. Project would i	replace all existin	g tiles with sam	e low maintenai	nce flooring su	rface	that is in the Gates facility and
enefits of Project and Impa	ct if Not Completed:							
Completion of the ongoin								
Discuss Operating Budget In	A second							
This will save maintenance	npact: e dollors on stripping and	rewaxing floors						
This will save maintenance	A second	rewaxing floors			-			
This will save maintenance	A second	rewaxing floors			-			Funding Source(s)
This will save maintenance	e dollars on stripping and	rewaxing floors		oject Costs by Fls	scal Year			Funding Source(s) Check all that apply
commended Financing	e dollars on stripping and	FY2023		oject Costs by Fls FY2025	scal Year FY2026	FY2027	×	Check all that apply Tax Levy
ecommended Financing Funding Category	e dollars on stripping and Five-Year Total		Estimated Pr			FY2027	××	Check all that apply Tax Levy Debt
ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total	FY2023 \$0	Estimated Pr			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
This will save maintenance ecommended Financing Funding Category tudy/Design and Acquisition construction	e dollars on stripping and Five-Year Total	FY2023	Estimated Pr			FY2027	×	Check all that apply Tax Levy Debt
This will save maintenance ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$50 \$300,000	FY2023 \$0	Estimated Pr			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onactruction quipment/Furnishings ontingency ther	Five-Year Total So So \$300,000 \$0 \$0	FY2023 \$0 \$300,000	Estimated Pr FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$50 \$300,000	FY2023 \$0	Estimated Pr			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition postruction quipment/Furnishings ontingency ther OTAL	Five-Year Total SO SO \$300,000 \$300,000	FY2023 \$0 \$300,000	Estimated Pr FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency ther OTAL rant Amount Requested	Five-Year Total SO SO S300,000 S0 S300,000 S0 S300,000	FY2023 \$0 \$300,000	Estimated Pr FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category Funding Cate	Five-Year Total \$0 \$0 \$300,000 \$0 \$300,000 \$0 \$300,000	FY2023 \$0 \$300,000 \$300,000	Estimated Pr FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category rudy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL PA Amount Requested PA Amount Requested	Five-Year Total SO SO S300,000 S0 S300,000 S0 S300,000	FY2023 \$0 \$300,000	Estimated Pr FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL arant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$300,000 \$0 \$300,000 \$0 \$300,000	FY2023 \$0 \$300,000 \$300,000	Estimated Pr FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design ind Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget impact	Five-Year Total \$0 \$0 \$300,000 \$0 \$300,000 \$0 \$300,000	FY2023 \$0 \$300,000 \$300,000	Estimated Pr FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
This will save maintenance	Five-Year Total \$0 \$0 \$300,000 \$0 \$300,000 \$0 \$300,000 \$0 \$300,000	FY2023 \$0 \$300,000 \$300,000	Estimated Pr FY2024	FY2025 \$0	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA. Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

calast Titles	05						_	
Project Title:	Elementary School Sin	k Issue					De	partment Priority:
Category:	Construction		1.5.41				I-	Tuesday in the second
Department:	SPS (Contact: B	ob Dutch				×	Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission	[]			Maintain Service
	Multiyear []	Phase of					-	Enhancement
	Multiyear []	Filaseu_					Ŀ	cimalcement
Description:								
	sinks that are currently ou				4			
enefits of Project and Impa	act if Not Completed:							
Sinks in classrooms are c sinks operable and safe.	losed due to lead testing i	n pipes. Our Stat	e started this	nitiative for testi	ng and then it is o	on the Districts	to f	inish up and make these classro
	mpact: ent of this situation as do i	most districts thr	oughout the C	ommanwealth.				
We do not know the exte	ent of this situation as do	most districts thr	oughout the C	ommonwealth.				
We do not know the exte	ent of this situation as do	most districts thr	oughout the C	ommonwealth.				Funding Source(s)
We do not know the exte	ent of this situation as do	most districts thr		ommanwealth.	iscal Year			Funding Source(s) Check all that apply
We do not know the exte	ent of this situation as do	most districts thr			iscal Year FY2026	FY2027	X X	Check all that apply
ecommended Financing Funding Category	Five-Year Total		Estimated	Project Costs by F		FY2027	x x	Check all that apply Tax Levy Debt
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	FY2023	Estimated	Project Costs by F		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
We do not know the extended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$179,000		Estimated	Project Costs by F FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$179,000 \$0	FY2023	Estimated	Project Costs by F		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$179,000 \$0 \$0	FY2023	Estimated	Project Costs by F FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$179,000 \$0 \$0 \$0	FY2023 \$179,000	Estimated FY2024	Project Costs by F FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$179,000 \$0 \$0	FY2023	Estimated	Project Costs by F FY2025		FY2027 \$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither	Five-Year Total \$0 \$0 \$179,000 \$0 \$179,000	FY2023 \$179,000	Estimated FY2024	Project Costs by F FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL	Five-Year Total \$0 \$0 \$0 \$179,000 \$0 \$179,000 \$0 \$179,000 \$0	FY2023 \$179,000	Estimated FY2024	Project Costs by F FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$179,000 \$0 \$179,000 \$0 \$179,000	\$179,000 \$179,000	Estimated FY2024	Project Costs by F FY2025 TBD	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$179,000 \$0 \$179,000 \$0 \$179,000 \$0	FY2023 \$179,000	Estimated FY2024	Project Costs by F FY2025 TBD	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$179,000 \$0 \$179,000 \$0 \$179,000	\$179,000 \$179,000	Estimated FY2024	Project Costs by F FY2025 TBD	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category tudy/Design and Acquisition onstruction equipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$179,000 \$0 \$179,000 \$0 \$179,000	\$179,000 \$179,000	Estimated FY2024	Project Costs by F FY2025 TBD	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or OtherMSBA CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition construction construction contingency other OTAL Grant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$179,000 \$179,000 \$179,000	\$179,000 \$179,000	Estimated FY2024	Project Costs by F FY2025 TBD	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:	06						
	CPA Rigging						Department Priority:
Category:	Construction					- 4	
Department:	SPS C	Contact: B	ob Dutch		4	- 1	Urgent/Legally Required
2.77.12						- 1	The same of
Project is:	New [x]	Recurring []	Ri	submission []		- 1	x Maintain Service
	**********	nt				- 1	
	Multiyear []	Phase of	->				Enhancement
Description:							
The rigging at the Center	for Performing Arts needs	s repair.					
Benefits of Project and Impa	act if Not Completed:						
The project will ensure sa	efety and appropriate fund	rtioning. If not co	moleted, we will n	ot be able to uti	lize the rigging.		
Discuss Operating Budget In	npact:						
	npact:				- 0		
	npact:				- C-		
	npact:				**		Funding Source(s)
	rive-Year Total			ct Costs by Fiscal			Check all that apply
secommended Financing Funding Category	Five-Year Total	FY2023				Y2027	Check all that apply Tax Levy
Recommended Financing Funding Category Study/Design	Five-Year Total \$0	FY2023				Y2027	Check all that apply Tax Levy Debt
Recommended Financing Funding Category Study/Design and Acquisition	Five-Year Total \$0 \$0					Y2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total \$0 \$0 \$0 \$25,000	FY2023 \$26,000				Y2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$25,000 \$25,000					Y2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total					Y2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction Contrology Contingency Other	Five-Year Total \$0 \$0 \$25,000 \$0 \$0 \$0 \$0	\$26,000	FY2024	Y2025	FY2026 F		Check all that apply Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category Study/Design and Acquisition Equipment/Furnishings Contingency	Five-Year Total					Y2027 \$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000	FY2024	Y2025	FY2026 F		Check all that apply Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000	FY2024	Y2025	FY2026 F		Check all that apply Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000	\$0	\$0	FY2026 F	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL Grant Amount Requested TPA Amount Requested	Five-Year Total \$0 \$0 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000	FY2024	Y2025	FY2026 F		Check all that apply Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000	\$0	\$0	FY2026 F	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested EPA Amount Requested Let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$26,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000	\$0	\$0	FY2026 F	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Construction Contingency OTAL Grant Amount Requested CPA Amount Requested Set of CPA and Grants Operating Budget Impact During Project	Five-Year Total \$0 \$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,000	\$26,000	\$0	\$0	FY2026 F	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA For CPA and Grants Departing Budget Impact Couring Project Const-Project Annual CPOSt-Project Annual CPOSt-Project One-time	Five-Year Total \$0 \$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,000	\$26,000	\$0	\$0	FY2026 F	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:)1							
	Wampatuck Roof						De	partment Priority:
Category:	Construction		1271				l-	T
Department:	SPS C	ontact: B	ob Dutch	_			ᆫ	Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission			×	Maintain Service
7.4.6.2.7.7.								
	Multiyear []	Phase of	-				L	Enhancement
Description:								
	quare reet or rooming mate					20 - 33 years (310. 1	his project will allow the commu
enefits of Project and Impa	act if Nat Completed:							
	and the control of the control of the	Proc. 1970 Sec. 11.		3.4.5		ST. VI. T. V. G.	05.0	leaks it will disrupt the Education
Discuss Operating Budget In	npact!							
Maintenance savings	npact!							
Maintenance savings	npact!							<u>.</u>
Maintenance savings	npact:						11	Funding Source(s)
Maintenance savings			Estimated Pi	roject Costs by Fi	scal Year			Funding Source(s) Check all that apply
Maintenance savings ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated Pi	roject Costs by Fi FY2025	scal Year FY2026	FY2027		
Maintenance savings ecommended Financing Funding Category udy/Design	Five-Year Total	\$0				FY2027		Check all that apply Tax Levy Debt
Maintenance savings ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	\$0 \$0	FY2024			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
Maintenance savings decommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$750,000	\$0				FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Maintenance savings Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$750,000 \$750,000	\$0 \$0	FY2024			FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Maintenance savings ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$0	\$0 \$0	\$750,000			FY2027	-	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category and Acquisition postruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$750,000 \$0 \$0	\$0 \$0	FY2024			FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Punding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$750,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$750,000	\$0 \$0 \$0	\$750,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$750,000	\$0 \$0 \$0	\$750,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL irant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$750,000	\$0 \$0 \$0	\$750,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$750,000	\$0 \$0 \$0 \$0	\$750,000 \$750,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$750,000 \$750,000	\$0 \$0 \$0 \$0	\$750,000 \$750,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Tudy/Design and Acquisition postruction quipment/Furnishings ontingency ther OTAL Trant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$750,000	\$0 \$0 \$0 \$0	\$750,000 \$750,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$750,000 \$750,000	\$0 \$0 \$0 \$0	\$750,000 \$750,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title: Category: Department: SPS Project is:	Wampatuck Flooring R Furnishing						
Department: SPS		eplacement					Department Priority:
Project is:		Contact: Bob Duto	h				Urgent/Legally Required
Traject is.	New [x]	Recurring []		Resubmission			x Maintain Service
	Ivi	Reculting []		Nesatornission	2		Name Service
	Multiyear []	Phase of					Enhancement
Description:							
As part of the 2014 renova	tion, only a portion of th	e flooring has b	een replaced. The	e remaining tile	s are original with t	he building ((1957) and are in need of replace
Benefits of Project and Impact	t if Not Completed:						
Although not a problem at	present there is the pro	hability of mast	c and removing t	his hot materia	will make a better	school	
Recommended Financing							
ecommended rinancing							
							Funding Source(s)
	Five-Year Total	DV2022		oject Costs by Fi		DV2027	
Funding Category		FY2023	FY2024	FY2025	FY2026	FY2027	Check all that apply
The Popular Care of	50						Check all that apply x Tax Levy
tudy/Design	\$0 \$0						Check all that apply X Tax Levy Debt
Study/Design and Acquisition	\$0 \$0 \$314,335		\$314,335				Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Study/Design and Acquisition Construction Equipment/Furnishings	\$0 \$314,335 \$0		\$314,335				Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization X Free Cash
Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	\$0 \$314,335 \$0 \$0		\$314,335				Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
study/Design and Acquisition Construction quipment/Furnishings Contingency	\$0 \$314,335 \$0 \$0 \$0						Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
tudy/Design and Acquisition Construction quipment/Furnishings Contingency	\$0 \$314,335 \$0 \$0	\$0	\$314,335	\$0	\$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
itudy/Design and Acquisition Construction Equipment/Furnishings Contingency Other	\$0 \$314,335 \$0 \$0 \$0 \$314,335	\$0		\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
itudy/Design Land Acquisition Construction Equipment/Furnishings Contingency Other OTAL	\$0 \$314,335 \$0 \$0 \$0 \$0 \$314,335	\$0		\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
and Acquisition Construction Construction Contingency Other OTAL Contingency Contact C	\$0 \$314,335 \$0 \$0 \$0 \$314,335		\$314,335				Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
and Acquisition Construction Construction Contingency Other OTAL Contingency Contact C	\$0 \$314,335 \$0 \$0 \$0 \$0 \$314,335	\$0		\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Study/Design and Acquisition Construction Equipment/Furnishings	\$0 \$314,335 \$0 \$0 \$0 \$314,335 \$0 \$314,335		\$314,335				Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact	\$0 \$314,335 \$0 \$0 \$0 \$314,335		\$314,335				Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants	\$0 \$314,335 \$0 \$0 \$0 \$314,335 \$0 \$314,335		\$314,335				Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

							_	
Project Title:	Small Gym HS						DE	partment Priority:
Category: Department:	Furnishing SPS (Contact: E	lob Dutch				1	Urgent/Legally Required
zeparenen.	3/3	Jontact.	ou butti				-	_ Organia cogonia negotico
Project is:	New []	Recurring []		Resubmission [1		×	Maintain Service
		SW 0						
	Multiyear [x]	Phase of					L	Enhancement
Description:								
sports teams nearly all ye								seep up with the constant use l
enefits of Project and Impa	act if Not Completed:							
We have had to replace of								
		ve are going to s	and down to wh	nere we can't san	d anymore and t	the only optio	n wil	be replacing.
		we are going to s	and down to wh	nere we can't san	d anymore and t	the only optio	n wil	be replacing.
Repair and replace of cert		we are going to s	and down to wh	nere we can't san	d anymore and t	the only optio	n wil	be replacing.
Repair and replace of cert		we are going to s	and down to wh	nere we can't san	d anymore and t	ihe only optio	n wil	
Repair and replace of cert		we are going to s				the only optio	n wil	Funding Source(s)
Repair and replace of cert			Estimated P	project Costs by Fis	ical Year			Funding Source(s) Check all that apply
Repair and replace of cert ecommended Financing Funding Category	tain portions. Eventually v	we are going to s				rhe only optio	n wil	Funding Source(s)
Repair and replace of cert ecommended Financing Funding Category	Five-Year Total		Estimated P FY2024	project Costs by Fis	ical Year		×	Funding Source(s) Check all that apply Tax Levy
Repair and replace of cert Recommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$225,000		Estimated P	project Costs by Fis	ical Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Repair and replace of cert Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$225,000		Estimated P FY2024	project Costs by Fis	ical Year		x x	Funding Source(s) Check all that apply Tax Levy Debty Enterprise Retained Earnings Capital Stabilization Free Cash
Repair and replace of cert Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$225,000 \$0 \$0		Estimated P FY2024	project Costs by Fis	ical Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Repair and replace of cert Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tther	Five-Year Total \$0 \$0 \$225,000		Estimated P FY2024 \$225,000	Project Costs by Fis FY2025	ical Year		x x	Funding Source(s) Check all that apply Tax Levy Debty Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$225,000 \$0 \$0	FY2023	Estimated P FY2024	project Costs by Fis	scal Year FY2026	FY2027	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$225,000 \$0 \$225,000	FY2023	Estimated P FY2024 \$225,000	Project Costs by Fis FY2025	scal Year FY2026	FY2027	×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Repair and replace of cert ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested	Five-Year Total \$0 \$225,000 \$0 \$0	FY2023	Estimated P FY2024 \$225,000	Project Costs by Fis FY2025	scal Year FY2026	FY2027	×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category rudy/Design and Acquisition postruction quipment/Furnishings pontingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$225,000 \$0 \$225,000	FY2023	Estimated P FY2024 \$225,000	Project Costs by Fis FY2025	scal Year FY2026	FY2027	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category udy/Design onstruction pulpment/Furnishings ontingency cher OTAL ant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$225,000 \$225,000	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$225,000 \$225,000	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$225,000 \$225,000	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget in Repair and replace of cert Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested PA Amount Requested Jet of CPA and Grants Operating Budget Impact Ouring Project Oost-Project Annual	Five-Year Total \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$225,000 \$225,000	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:	4						
	HS Locker Room Phase	2					Department Priority:
Category:	Furnishing						
Department:	SPS	Contact: Bo	b Dutch				Urgent/Legally Required
Duals at lav	Manie ()	Beautidae I I		to a submitted as 1 1			x Maintain Service
Project is:	New []	Recurring []		esubmission []			x Maintain Service
	Multiyear [x]	Phase2_ of _3					Enhancement
	maintan to 1	111000					cintarcentary
Description:							
Renovate existing girls lo	cker room into a girls tear	n room.					
Benefits of Project and Impa	act if Not Completed:						
There currently is no girls	s team room. Meets Title I	X requirements.					
Discuss Operating Budget In	npact:						
	npact:						
	npact:						
	npact:						Funding Source(s)
ecommended Financing			Estimated Proj	ect Costs by Fisca	l Year		Funding Source(s) Check all that apply
lecommended Financing Funding Category	Five-Year Total	FY2023			I Year FY2026	FY2027	Check all that apply X Tax Levy
Recommended Financing Funding Category tudy/Design	Five-Year Total	FY2023				FY2027	Check all that apply X Tax Levy Debt
Recommended Financing Funding Category Study/Design and Acquisition	Five-Year Total \$0 \$0	FY2023	FY2024			FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Funding Category itudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$98,000	FY2023				FY2027	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Funding Category itudy/Design and Acquisition construction equipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$898,000 \$0	FY2023	FY2024			FY2027	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash
Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$0 \$898,000 \$0 \$0	FY2023	FY2024			FY2027	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category itudy/Design and Acquisition cquipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$898,000 \$0 \$0 \$0		\$898,000	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category itudy/Design and Acquisition cquipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$898,000 \$0 \$0	FY2023 \$0	FY2024			FY2027	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	\$0 \$0 \$0 \$898,000 \$0 \$0 \$0 \$0 \$0 \$898,000		\$898,000	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category itudy/Design and Acquisition construction equipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$898,000 \$0 \$0 \$0		\$898,000	FY2025	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested FA Amount Requested	\$0 \$0 \$0 \$898,000 \$0 \$0 \$0 \$0 \$0 \$898,000		\$898,000	FY2025	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested FA Amount Requested	\$0 \$0 \$0 \$898,000 \$0 \$0 \$0 \$0 \$0 \$0 \$898,000	\$0	\$898,000 \$898,000	\$0	FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category Study/Design and Acquisition Couloment/Furnishings Contingency Other OTAL Strant Amount Requested CPA Amount Requested Let of CPA and Grants Operating Budget Impact	\$0 \$0 \$898,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$898,000	\$0	\$898,000 \$898,000	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category itudy/Design and Acquisition contingency Other OTAL Frant Amount Requested PA Amount Requested Jet of CPA and Grants Operating Budget Impact	\$0 \$0 \$0 \$898,000 \$0 \$0 \$0 \$0 \$0 \$0 \$898,000	\$0	\$898,000 \$898,000	\$0	\$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category itudy/Design and Acquisition construction equipment/Furnishings contingency OTAL irrant Amount Requested PA Amount Requested let of CPA and Grants	\$0 \$0 \$898,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$898,000	\$0	\$898,000 \$898,000	\$0	\$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:	5						
	HS HVAC Controllers				- 1		Department Priority:
Category:	Construction		L.				
Department: SPS	Jo	Contact: Bob Dutc	n				Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission	Ix I		x Maintain Service
1 tojectis.	14.1	meesining []		neseamos en j			
	Multiyear []	Phase 1 of 3					Enhancement
Description:							
Update the HVAC contro	llers for HS HVAC units						
Benefits of Project and Impa	act if Not Completed:						
Will prolong the life of th	e system and ensure safe	air quality and e	lectronic tempe	rature control			
	mpact: ore efficiently energy costs	s will be reduced					
Because units will run mo	ore efficiently energy costs	will be reduced					
Because units will run mo	ore efficiently energy costs	s will be reduced					
Because units will run mo	ore efficiently energy costs	s will be reduced		trajact Coste hu Ei	scal Vear		Funding Source(s)
Because units will run mo	ore efficiently energy costs		Estimated P	Project Costs by Fi		FY2027	Check all that apply
Because units will run mo	ore efficiently energy costs	FY2023		Project Costs by Fi	scal Year FY2026	FY2027	
Because units will run mo	pre efficiently energy costs		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings
Because units will run mo	Five-Year Total \$0 \$0 \$900,000		Estimated P			FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$900,000 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$900,000 \$0 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total S0 \$900,000 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$900,000 \$0 \$0		Estimated P FY2024	FY2025	FY2026	FY2027 \$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Contingency Contact Conta	Five-Year Total	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested PA Amount Requested Let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

	6						
Project Title: Category:	HS Roof Exhaust Construction						Department Priority:
Department: SPS		Contact: Bob Dutc	h				Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission	[x]		x Maintain Service
	Multiyear []	Phase of					Enhancement
	monapen 1 1	111000 01					
Description:							
Units to be replaced.							
Benefits of Project and Impac	t if Not Completed:						
Units are failing regularly r		ally control the u	nits and keep th	nem ppen 100%			
Discuss Operating Budget Im Because units will run mon		will be reduced a	nd the building	will be better re	egulated		
Because units will run mor		will be reduced a	nd the building	will be better re	egulated		
Because units will run mor		will be reduced a	nd the building	will be better re	egulated		
Because units will run mor		will be reduced a					Funding Source(s)
Because units will run mor			Estimated F	Project Costs by F	iscal Year	FY2027	Check all that apply
Because units will run mon Recommended Financing Funding Category tudy/Design	e efficiently energy costs Five-Year Total \$0	will be reduced a				FY2027	Check all that apply x Tax Levy Debt
Because units will run mon Recommended Financing Funding Category tudy/Design	e efficiently energy costs Five-Year Total \$0 \$0		Estimated F FY2024	Project Costs by F	iscal Year	FY2027	Check all that apply X Tax Levy
Because units will run mon Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total \$0 \$0 \$27,000		Estimated F	Project Costs by F	iscal Year	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$27,000 \$0		Estimated F FY2024	Project Costs by F	iscal Year	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$27,000 \$0 \$27,000		Estimated F FY2024	Project Costs by F	iscal Year	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contingency Other	Five-Year Total \$0 \$0 \$27,000 \$0		Estimated F FY2024	Project Costs by F	iscal Year		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contingency Other	Five-Year Total S0 \$0 \$27,000 \$0 \$0 \$27,000 \$0	FY2023	Estimated F FY2024 \$27,000	Project Costs by F FY2025	iscal Year FY2026	FY2027	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total	FY2023	Estimated F FY2024 \$27,000	Project Costs by F FY2025	iscal Year FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested	Five-Year Total S0 \$0 \$27,000 \$0 \$0 \$27,000 \$0	FY2023	Estimated F FY2024 \$27,000	Project Costs by F FY2025	iscal Year FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2023	Estimated F FY2024 \$27,000	Project Costs by F FY2025	iscal Year FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants	Five-Year Total	FY2023 \$0	\$27,000 \$27,000	Project Costs by F FY2025	iscal Year FY2026 \$0	\$0	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$27,000 \$27,000 \$0 \$27,000	FY2023 \$0	\$27,000 \$27,000	Project Costs by F FY2025	iscal Year FY2026 \$0	\$0	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design and Acquisition construction quipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested Jet of CPA and Grants Operating Budget Impact	Five-Year Total	FY2023 \$0	\$27,000 \$27,000	Project Costs by F FY2025	iscal Year FY2026 \$0	\$0	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$27,000 \$27,000 \$0 \$27,000	FY2023 \$0	\$27,000 \$27,000	Project Costs by F FY2025	iscal Year FY2026 \$0	\$0	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

		.1						
Project Title:	Main Floor HS Gym						Dep	artment Priority:
Category:	Furnishing						_	• O = O • O • O • O • O
Department:	SPS	Contact:	Bob Dutch				_	Urgent/Legally Required
Project is:	New []	Recurring [1	Resubmission			×	Maintain Service
, reject is		ileaning t		31444411144141				
	Multiyear [x]	Phase of	-					Enhancement
Description:								
surface will need replace								ed over the years but the gyn ym floor.
Benefits of Project and Impa	act if Not Completed:							
				minum alexa	n deserved var			ions where soft spots were.
Discuss Operating Budget In		s. We do the co	ating every year be	efore basketball	e e			
		s. We do the co	ating every year be	efore basketball				
Manpower and replacement		s. We do the co	ating every year be	efore basketball				
Manpower and replacement		s. We do the co	ating every year be	efore basketball				Funding Source(s)
Manpower and replacement of the second of th	ent are most of the costs	s. We do the co		efore basketball				Funding Source(s) Check all that apply
Manpower and replacement of the second of th	ent are most of the costs	s. We do the co				FY2027		Check all that apply Tax Levy
Manpower and replacement of the second of th	Five-Year Total		Estimated P	roject Costs by Fi	scal Year	FY2027	x x	Check all that apply Tax Levy Debt
Manpower and replacement Recommended Financing Funding Category itudy/Design and Acquisition	Five-Year Total		Estimated P	roject Costs by Fi FY2025	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Manpower and replacement of the commended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$225,000 \$0		Estimated P	roject Costs by Fi	scal Year	FY2027	×	Check all that apply Tax Levy Debt
Nanpower and replacements Recommended Financing Funding Category itudy/Design and Acquisition construction equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$225,000 \$0 \$0		Estimated P	roject Costs by Fi FY2025	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction cquipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$225,000 \$0 \$0 \$0	FY2023	Estimated P. FY2024	roject Costs by Fi FY2025 \$225,000	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Manpower and replacement of the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$225,000 \$0 \$0		Estimated P. FY2024	roject Costs by Fi FY2025	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category itudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0 \$225,000 \$0 \$225,000	FY2023	Estimated P. FY2024	roject Costs by Fi FY2025 \$225,000	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL	Five-Year Total \$0 \$0 \$225,000 \$0 \$0 \$0	FY2023	Estimated P. FY2024	roject Costs by Fi FY2025 \$225,000	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$225,000	FY2023	Estimated P FY2024	roject Costs by Fi FY2025 \$225,000	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency Other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$225,000	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025 \$225,000 \$225,000	scal Year FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design and Acquisition construction cquipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$225,000 \$0 \$225,000	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025 \$225,000 \$225,000	scal Year FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$225,000	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025 \$225,000 \$225,000	scal Year FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$225,000 \$0 \$225,000 \$0 \$225,000	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025 \$225,000 \$225,000	scal Year FY2026	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

roject Title:	2				-		_	
	HS Locker Room Phase						De	partment Priority:
Category:	Furnishing						-	T
Department:	SPS	Contact: B	ob Dutch				-	Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission	1.1		×	Maintain Service
Project is.	ivew []	werening []		Resouthission			-	Maintainacivisc
	Multiyear [x]	Phase _3_of_	3					Enhancement
Description: Renovate existing boys to								
Benefits of Project and Impa	act if Not Completed:							
Boys team room is not a	dequate for the size of the	taams						
Discuss Operating Budget I	mpacti							
								Funding Source(s)
Recommended Financing				roject Costs by Fi				Check all that apply
Recommended Financing Funding Category	Five-Year Total	FY2023	Estimated Pr FY2024	roject Costs by Fi FY2025	iscal Year FY2026	FY2027	x	Check all that apply Tax Levy
Recommended Financing Funding Category Study/Design	Five-Year Total	FY2023				FY2027	x x	Check all that apply Tax Levy Debt
Recommended Financing Funding Category Study/Design and Acquisition	Five-Year Total S0 S0	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total \$0 \$0 \$0 \$894,007 \$0	FY2023				FY2027	×	Check all that apply Tax Levy Debt
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings	\$0 \$0 \$894,007 \$0 \$0 \$0 \$0 \$0			\$894,007	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total	FY2023 \$0		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency	\$0 \$0 \$894,007 \$0 \$0 \$0 \$0 \$0		FY2024	\$894,007	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total		FY2024	\$894,007	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested	\$0 \$0 \$894,007 \$0 \$0 \$0 \$0 \$0		FY2024	\$894,007	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Onther TOTAL Grant Amount Requested PA Amount Requested	Five-Year Total		FY2024	\$894,007	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL Grant Amount Requested TPA Amount Requested Let of CPA and Grants	Five-Year Total \$0 \$0 \$894,007 \$0 \$0 \$894,007 \$0 \$0 \$894,007	\$0	FY2024 \$0	\$894,007 \$894,007	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	\$0 \$0 \$894,007 \$0 \$0 \$0 \$0 \$0 \$894,007	\$0	FY2024 \$0	\$894,007 \$894,007	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested EPA Amount Requested Set of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$894,007 \$0 \$0 \$894,007 \$0 \$0 \$894,007	\$0	FY2024 \$0	\$894,007 \$894,007	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	\$0 \$0 \$894,007 \$0 \$0 \$0 \$0 \$0 \$894,007	\$0	FY2024 \$0	\$894,007 \$894,007	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:	The same of the same of							
	Wampatuck Teachers I	Room					Department P	riority:
ategory:	Construction						1000000	- well - Described
Department: SPS	IC.	ontact: Bob Dutch					Urgent/L	egally Required
Project is:	New [x]	Recurring []	- 1	Resubmission [x]			Maintain	Service
riojeccis.	[4.1	neconing []						
	Multiyear []	Phase of					x Enhance	ment
		7 7 7 7 7 7						
Description:								
The Wampatuck Teacher would modernize and enl			ades. It is utiliz	ed for planning, (collaboration and	sometime	s even meeting	s. Renovating the roo
enefits of Project and Impa	ct if Not Completed:							
Enstare good salations us	th our Teachers makes th	am fael mara came	ortable to do a	lanning have be	och with college	os and have	some aulet th	ma
Discuss Operating Budget In	npact:							
	npact:							
	npact:							
	npact:						Fu	nding Source(s)
ecommended Financing			Estimated Pro	ject Costs by Fisca	ıl Year			nding Source(s)
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated Pro			FY2027		
ecommended Financing Funding Category rudy/Design	Five-Year Total	FY2023				FY2027	X Tax Levy X Debt	ck all that apply
Ecommended Financing Funding Category Fudy/Design and Acquisition	Five-Year Total \$0 \$0	FY2023		FY2025		FY2027	X Tax Levy X Debt Enterprise	ck all that apply
ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$0 \$40,000	FY2023				FY2027	x Tax Levy x Debt Enterprise x Capital St	eck all that apply Retained Earnings abilization
Funding Category tudy/Design and Acquisition construction quipment/Furnishings	\$0 \$0 \$0 \$40,000 \$0	FY2023		FY2025		FY2027	x Tax Levy x Debt Enterprise x Capital Stax Free Cash	ck all that apply Retained Earnings abilization
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$40,000 \$0 \$0	FY2023		FY2025		FY2027	x Tax Levy x Debt Enterprise x Capital St	ck all that apply Retained Earnings abilization
Funding Category udy/Design and Acquisition postruction quipment/Furnishings ontingency ther	\$0 \$0 \$0 \$40,000 \$0	FY2023		FY2025		FY2027	X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving	e Retained Earnings abilization
Funding Category udy/Design and Acquisition postruction puipment/Furnishings partingency ther	Five-Year Total \$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0		FY2024	\$40,000	FY2026 F		X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA	e Retained Earnings abilization
Funding Category Funding Category Fundy/Design and Acquisition onstruction quipment/Furnishings ontingency ther DTAL	\$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$40,000		FY2024	\$40,000	FY2026 F		X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA Grant(s) o	e Retained Earnings abilization Fund r Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		FY2024	\$40,000	FY2026 F		X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA Grant(s) o	e Retained Earnings abilization Fund or Other
Funding Category Tudy/Design and Acquisition Construction Construction Contingency ther COTAL Trant Amount Requested CA Amount Requested	\$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000	\$0	\$0	\$40,000 \$40,000	\$0	\$0	X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA Grant(s) o	e Retained Earnings abilization Fund r Other PA Purpose(s) ck all that apply
Funding Category Tudy/Design and Acquisition Construction Construction Contingency ther COTAL Trant Amount Requested CA Amount Requested	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		FY2024	\$40,000	FY2026 F		X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA Grant(s) o	e Retained Earnings abilization Fund or Other PA Purpose(s) ock all that apply see
Funding Category udy/Design and Acquisition postruction quipment/Furnishings ontingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	\$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000	\$0	\$0	\$40,000 \$40,000	\$0	\$0	X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA Grant(s) o	e Retained Earnings abilization Fund or Other PA Purpose(s) ock all that apply see
Funding Category udy/Design and Acquisition postruction quipment/Furnishings partingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000	\$0	\$0	\$40,000 \$40,000	\$0	\$0	X Tax Levy X Debt Enterprise X Capital St. X Free Cash Revolving CPA Grant(s) o Che Open Spa Recreatio Historical	e Retained Earnings abilization Fund or Other PA Purpose(s) ock all that apply see
Funding Category udy/Design and Acquisition postruction quipment/Furnishings partingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000	\$0	\$0	\$40,000 \$40,000	\$0	\$0	X Tax Levy X Debt Enterprise X Capital St X Free Cash Revolving CPA Grant(s) o	e Retained Earnings abilization Fund or Other PA Purpose(s) ock all that apply see
Poscuss Operating Budget in Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested PA Amount Requested PA Amount Requested Per of CPA and Grants Operating Budget Impact During Project Post-Project Annual Post-Project One-time	Five-Year Total \$0 \$0 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000	\$0	\$0	\$40,000 \$40,000	\$0	\$0	X Tax Levy X Debt Enterprise X Capital St. X Free Cash Revolving CPA Grant(s) o Che Open Spa Recreatio Historical	e Retained Earnings abilization Fund or Other PA Purpose(s) ock all that apply see

roject Title:							-	
	HS HVAC Controllers Construction						De	partment Priority:
Category: Department: SPS		ontact: Bob Duto	h					Urgent/Legally Required
TOP AT BITTER OF T	1							
Project is:	New [x]	Recurring []		Resubmission	[x]		х	Maintain Service
	Marie 1	Phase 2 of 3					-	Enhancement
	Multiyear []	Phase 2 of 3					L	chnancement
Description:								
Update the HVAC control	lers for HS HVAC units at:	SHS P2						
Benefits of Project and Impa	ct if Not Completed:							
Will prolong the life of the	e system and ensure safe	air quality and e	lectronic tempe	rature control				
		will be reduced	,					
Because units will run mo		will be reduced						
Because units will run mo		will be reduced						
Because units will run mo	re efficiently energy costs	will be reduced		rniert Costs hy Fi	Scal Year			Funding Source(s)
Because units will run mo			Estimated P	roject Costs by Fi		FY2027		Check all that apply
Because units will run mo ecommended Financing Funding Category	re efficiently energy costs Five-Year Total	will be reduced		roject Costs by F FY2025	scal Year FY2026	FY2027	x x	
Because units will run mo ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated P FY2024	FY2025	FY2026	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Because units will run mo Recommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$90,000		Estimated P			FY2027	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$900,000 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recause units will run mo Recommended Financing Funding Category Rudy/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$900,000 \$0 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Because units will run mo tecommended Financing Funding Category tudy/Design and Acquisition donstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$0 \$900,000 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Because units will run mo tecommended Financing Funding Category tudy/Design and Acquisition donstruction quipment/Furnishings ontingency other	Five-Year Total \$0 \$900,000 \$900,000 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category tudy/Design and Acquisition construction construction contruction contingency bther OTAL	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$900,000	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Because units will run mo Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ontingency other OTAL	Five-Year Total \$0 \$900,000 \$900,000 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tither OTAL	Five-Year Total \$0 \$0 \$900,000 \$0 \$90 \$90 \$90 \$90 \$90 \$900,000	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bther OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition quipment/Furnishings ontingency OTAL Grant Amount Requested PA Amount Requested PA Amount Requested Jet of CPA and Grants	Five-Year Total \$0 \$0 \$900,000 \$0 \$900,000 \$900,000	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$900,000 \$0 \$900,000 \$900,000	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Project Title:	5						
	Jenkins Windows						Department Priority:
Category:	Construction						
Department: SPS	[CO	ntact: Bob Dutch	0.				Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [v.1		x Maintain Service
Project is.	ivew [x]	Recalling []		nesconnission (99		I Walled Tool Vice
	Multiyear []	Phase of					Enhancement
Description:					_		
Jenkins windows to be re	placed						
Benefits of Project and Impa	act if Not Completed:						
Ensure maintenance of th	ne exterior envelope to ens	sure a watertigh	t and windproof	environment,			
Discuss Operating Budget In	npact:						
Energy savings and long to	npact: erm cost avoidance due to	interior damage	t,				
Energy savings and long to		interior damage	5				Section 1980
Energy savings and long to		interior damage					Funding Source(s)
Energy savings and long to			Estimated Pr	oject Costs by Fis			Check all that apply
Energy savings and long to	erm cost avoidance due to	Interior damage		oject Costs by Fis FY2025	scal Year FY2026	FY2027	Check all that apply X Tax Levy
Energy savings and long to Recommended Financing Funding Category Study/Design	Five-Year Total		Estimated Pr			FY2027	Check all that apply X Tax Levy Debt
Recommended Financing Funding Category Study/Design Land Acquisition	Five-Year Total \$0 \$0		Estimated Pr	FY2025		FY2027	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings
Recommended Financing Funding Category Study/Design and Acquisition Construction	Five-Year Total \$0 \$750,000		Estimated Pr			FY2027	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$750,000 \$0		Estimated Pr	FY2025		FY2027	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$750,000 \$0 \$0		Estimated Pr	FY2025		FY2027	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Recommended Financing Funding Category Study/Design and Acquisition construction cquipment/Furnishings contingency Other	Five-Year Total \$0 \$750,000 \$0 \$0 \$0		Estimated Pr	FY2025			Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$750,000 \$0 \$0	FY2023	Estimated Pr FY2024	\$750,000	FY2026	FY2027	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total	FY2023	Estimated Pr FY2024	\$750,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested	Five-Year Total — \$0 \$0 \$750,000 \$0 \$750,000	FY2023	Estimated Pr FY2024	\$750,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total	FY2023 \$0	Estimated Pr FY2024	\$750,000 \$750,000	FY2026 \$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested	Five-Year Total — \$0 \$0 \$750,000 \$0 \$750,000	FY2023	Estimated Pr FY2024	\$750,000	FY2026		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total	FY2023 \$0	Estimated Pr FY2024	\$750,000 \$750,000	FY2026 \$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design and Acquisition Construction Cquipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$750,000 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	\$750,000 \$750,000	FY2026 \$0	\$0	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contingency OTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact Curing Project	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	\$750,000 \$750,000	FY2026 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	\$750,000 \$750,000	FY2026 \$0	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

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Project Title:	Hatherly-Cushing Repl	lacement					De	partment Priority:
Category:	Construction						I-	
Department: SPS		Contact: Bob Dutc	h					Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission	Tx T		Ix.	Maintain Service
3,700	10.7	resemble t 4						Section of a
	Multiyear []	Phase of					L	Enhancement
Description:								
Construction of a new sc	hool to replace the Hathe	rly School with th	ne possibility of c	consolidation w	ith the Cushing S	chaol.		
enefits of Project and Imp	act if Not Completed:							
To provide a state of the students with safety issu		educational nee	ds of the childre	n of Scituate. Fa	allure to complet	e this project	will r	esult in an inferior physical plan
	mpact: school we will avoid the ex	opense of costly r	epairs to both fa	ocilities which w	ould represent a	"band-aid"		
Through building a new s	school we will avoid the ex	opense of costly r				"band-aid"		Funding Source(s) Check all that apply
Through building a new s	school we will avoid the ex		Estimated P	roject Costs by Fi		"band-aid"	×	Check all that apply
Through building a new s ecommended Financing Funding Category	school we will avoid the ex	epense of costly r			scal Year		×	Check all that apply
Through building a new s ecommended Financing Funding Category tudy/Design	Five-Year Total		Estimated P	roject Costs by Fi	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Through building a new s Recommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total S0 \$85,000,000		Estimated P	roject Costs by Fi	scal Year		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Through building a new s Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$85,000,000 \$0		Estimated P	roject Costs by Fi	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category tudy/Design and Acquisition construction equipment/Furnishings contingency	Five-Year Total		Estimated P	roject Costs by Fi	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$85,000,000 \$0 \$0 \$0	FY2023	Estimated Pi	roject Costs by Fi FY2025	scal Year FY2026 \$85,000,000	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total		Estimated P	roject Costs by Fi	scal Year FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total S0 \$0 \$0 \$85,000,000 \$0 \$0 \$85,000,000 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pi	roject Costs by Fi FY2025	scal Year FY2026 \$85,000,000	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA
Through building a new s Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ontingency other OTAL	Five-Year Total	FY2023	Estimated Pi	roject Costs by Fi FY2025	scal Year FY2026 \$85,000,000	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total S0 \$0 \$0 \$85,000,000 \$0 \$0 \$85,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fi FY2025	\$85,000,000 \$85,000,000	FY2027 \$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply
rant Amount Requested PA Amount Requested PA Amount Requested PA Amount Requested	Five-Year Total	FY2023	Estimated Pi	roject Costs by Fi FY2025	scal Year FY2026 \$85,000,000	FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total S0 \$0 \$0 \$85,000,000 \$0 \$0 \$85,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fi FY2025	\$85,000,000 \$85,000,000	FY2027 \$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space
Through building a new s Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency Other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total S0 \$0 \$0 \$85,000,000 \$0 \$0 \$85,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fi FY2025	\$85,000,000 \$85,000,000	FY2027 \$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total S0 \$0 \$85,000,000 \$0 \$0 \$85,000,000 \$0 \$0 \$0 \$85,000,000	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fi FY2025	\$85,000,000 \$85,000,000	FY2027 \$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Description Tiel							
Project Title:	HS HVAC Controllers						Department Priority:
Category:	Construction						
Department: SPS		Contact: Bob Dutc	h				Urgent/Legally Required
Purilans Inc	No.	Describe F.7		Para (bastanta)			E Malanda Bandas
Project is:	New [x]	Recurring []		Resubmission	[x]		x Maintain Service
	Multiyear []	Phase 3 of 3					Enhancement
	marayear t 1	711036 3 01 3					
Description:							
Update the HVAC controll	ers for HS HVAC units at	SHS P2					
Benefits of Project and Impac	ct if Not Completed:						
Will prolong the life of the	system and ensure safe	air quality and e	lectronic tempe	rature control.			
olemen or make a surface to	The state of the s						
		s will be reduced					
Because units will run mor		s will be reduced					
Because units will run mor		s will be reduced					Funding Source(s)
Because units will run mor	re efficiently energy cost	s will be reduced		roject Costs by Fl	scal Year		Funding Source(s) Check all that apply
Because units will run mor		s will be reduced		roject Costs by FI FY2025	scal Year FY2026	FY2027	Check all that apply
Because units will run more Recommended Financing Funding Category	Five-Year Total		Estimated P			FY2027	
Because units will run more Recommended Financing Funding Category	Five-Year Total		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply x Tax Levy
Because units will run more Recommended Financing Funding Category Itudy/Design and Acquisition Construction	Five-Year Total \$0 \$0 \$900,000		Estimated P			FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$900,000 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category Study/Design Land Acquisition Construction quipment/Furnishings Lontingency	Five-Year Total \$0 \$900,000 \$0 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$900,000 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$900,000 \$0 \$0		Estimated P FY2024	FY2025	FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recause units will run more Recommended Financing Funding Category Study/Design and Acquisition Construction Cquipment/Furnishings Contingency Other	Five-Year Total \$0 \$900,000 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$0 \$900,000	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested FA Amount Requested	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$300,000	\$300,000	\$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested FA Amount Requested	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000		Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested EPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested LPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contruction Contingency OTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact During Project	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing	Five-Year Total \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

wiel	1					- 4	
Project Title:	Jenkins Floors						Department Priority:
Category:	Construction					- 1	i i
Department: SPS	10	Contact: Bob Dutcl	1				Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [v 1	- 1	x Maintain Service
Project is.	wew fx 1	KELDITING []		Kesubinission [C1	- 1	A Wallitain Service
	Multiyear []	Phase of			-	- 1	Enhancement
		O. E. A					
Description:							
Replace floors in all classr	rooms and hallways as we	ll as common are	eas.				
Benefits of Project and Impa	ct if Not Completed:						
Floors are beginning to fa	il and will become both a	n expense and a	hazard				
Discuss Operating Budget In	npact:						
	npact:						
	npact:			- to			
	npact:						Funding Source(s)
Recommended Financing			Estimated Pr	oject Costs by Fl	scal Year		Funding Source(s) Check all that apply
tecommended Financing Funding Category	Five-Year Total	FY2023	Estimated Pr FY2024	oject Costs by Fis	scal Year FY2026 FY20	027	
Recommended Financing Funding Category Study/Design	Five-Year Total	FY2023				027	Check all that apply x Tax Levy x Debt
Recommended Financing Funding Category itudy/Design and Acquisition	Five-Year Total \$0 \$0	FY2023			FY2026 FY20		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
Recommended Financing Funding Category itudy/Design and Acquisition Construction	Five-Year Total \$0 \$0 \$0 \$750,000	FY2023			FY2026 FY20	227	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$750,000 \$0	FY2023			FY2026 FY20		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0	FY2023			FY2026 FY20		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
Funding Category istudy/Design and Acquisition construction cquipment/Furnishings contingency Other	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0 \$0				FY2026 FY20	50,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash
Funding Category itudy/Design and Acquisition iquipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0	FY2023 \$0	FY2024	FY2025	FY2026 FY20		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026 FY20	50,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026 FY20	50,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	FY2025 \$0	\$7 \$0 \$7	750,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply
Funding Category itudy/Design and Acquisition construction iquipment/Furnishings contingency Other TOTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$7 \$0 \$7	50,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	FY2025 \$0	\$7 \$0 \$7	750,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$750,000 \$750,000	\$0	FY2024 \$0	FY2025 \$0	\$7 \$0 \$7	750,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category istudy/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	FY2025 \$0	\$7 \$0 \$7	750,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Descripting Budget Impact During Project Post-Project Annual	Five-Year Total \$0 \$0 \$750,000 \$0 \$0 \$0 \$750,000 \$750,000	\$0	FY2024 \$0	FY2025 \$0	\$7 \$0 \$7	750,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Destant Title	2						
Project Title:	SHS Boiler Replacemen	nt					Department Priority:
Category:	Construction						
Department: SPS	Į¢.	Contact: Bob Duto	n				Urgent/Legally Required
Project is:	New [x]	Recurring []		Resubmission [x	1		x Maintain Service
	Multiyear []	Phase of					Enhancement
Description:							
Boilers are aging and while	e functioning currently th	nere continue to	be issues and in	efficiency.			
Benefits of Project and Impa	ct if Not Completed:						
More efficient and effecti	ve heating of the facility.						
Decrease energy usage an							
Decrease energy usage an							
Decrease energy usage an							Funding Source(s)
Decrease energy usage an	d resultant savings.		Estimated P	roject Costs by Fisc	al Year		Funding Source(s) Check all that apply
Decrease energy usage an Recommended Financing Funding Category	d resultant savings.	FY2023	Estimated P	roject Costs by Fisc FY2025	al Year FY2026	FY2027	Check all that apply X Tax Levy
Decrease energy usage an Recommended Financing Funding Category	Five-Year Total	FY2023				FY2027	Check all that apply x Tax Levy Debt
Decrease energy usage an Recommended Financing Funding Category Study/Design Land Acquisition	Five-Year Total	FY2023					Check all that apply x Tax Levy x Debt Enterprise Retained Earnings
Decrease energy usage an Recommended Financing Funding Category Study/Design Land Acquisition Construction	Five-Year Total \$0 \$0 \$8,500,000	FY2023				FY2027 \$8,500,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Decrease energy usage an Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$8,500,000 \$0	FY2023					Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash
Pecrease energy usage and Recommended Financing Funding Category Study/Design Land Acquisition Construction Construction Contingency Contingency Other	Five-Year Total \$0 \$0 \$8,500,000	FY2023	FY2024				Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contingency Contingency Other	Five-Year Total \$0 \$0 \$8,500,000 \$0 \$0 \$0	FY2023					Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contingency Contingency Other	Five-Year Total \$0 \$0 \$8,500,000 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$8,500,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL	Five-Year Total \$0 \$0 \$0,50 \$0,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$8,500,000	Check all that apply x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other MSBA
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL	Five-Year Total \$0 \$0 \$0 \$8,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$8,500,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA
Recommended Financing Funding Category Study/Design and Acquisition Construction equipment/Furnishings Contingency Other FOTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$8,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$8,500,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other MSBA CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design and Acquisition Construction equipment/Furnishings Contingency Other FOTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$8,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$8,500,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$8,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$8,500,000	Check all that apply x Tax Levy Debt Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested LPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$8,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$8,500,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design and Acquisition Construction Construction Contingency Dither TOTAL Frant Amount Requested PA Amount Requested Net of CPA and Grants Deparating Budget Impact During Project	Five-Year Total \$0 \$0 \$8,500,000 \$0 \$8,500,000 \$0 \$0 \$8,500,000 \$0 \$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing	Five-Year Total \$0 \$0 \$8,500,000 \$0 \$8,500,000 \$0 \$0 \$8,500,000 \$0 \$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA x Grant(s) or Other MSBA CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request Comment
14	Vehicle for Facilities Director*	2023-410-01	Facilities	2023	GF	\$ 37,000
34	Replace HVAC at 68 Capt Peirce (DPW)*	2023-410-02	Facilities	2023	GF	\$ 67,000
50	Replace ADA Ramp to Maritime Center*	2023-410-03	Facilities	2023	GF	\$ 108,500
37	ADA Updates - Town Hall	2023-410-05	Facilities	2023	GF	\$ 210,000
48	Electrical Distibution - Town Hall	2023-410-06	Facilities	2023	GF	\$ 100,000
35	Replace Roof Fire Station 1 - First Parish Rd	2025-410-01	Facilities	2025	GF	\$ 75,717
26	Replace Roof Town Hall & BOH Office	2026-410-01	Facilities	2026	GF	\$ 110,000
13	Paint Library Interior	2026-410-02	Facilities	2026	GF	\$ 50,000
			Total FY2023-2027			\$ 758,217

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1410919	589000	19A3F	SECURITY UPGRADES TO FACILITIE	1,258.80
1410919	589000	19533	SECURITY UPGRADES TOWN BLDGS	56,686.19
1410920	589000	20A3L	FACILITIES HANDYMAN VEHICLE	32,000.00
1410921	589000	21A3K	FACILTIIES VEHICLE	32,500.00
1410921	589000	21A3H	OLD GATES SPRINKLER PUMP	80,400.00
1410921	589000	21A3J	TOWN HALL & BOH HVAC IMPS	40,000.00
1410921	589000	21A3I	YR 1 TOWN WIDE FAC PLAN	142,117.00
32000580	589000	12A4H	Energy savings contract (ESCO)	24,000.29
			General Fund - Facilities Dept Total	408,962.28



	2023-410-01						-	
Project Title:	Vehicle for Facilities Di	rector					De	partment Priority:
Category:	Equipment	ontact: K	evin Kelly Fac. Dir	actor			-	Urgent/Legally Required
acilities	19	ontact; K	evin Kelly Fac. Dir	ector			-	organi/regally required
Project is:	New (x)	Recurring []		Resubmission []				Maintain Service
	Multiyear []	Phase - Final					×	Enhancement
Description:								
need for 4 wheel drive as		to all buildings in	n severe weather					vehicle could last 20 years. The and equipment, as well as
enefits of Project and Impa	ct if Not Completed:							
Save on mileage reimbur	sement costs, save on faci	lities director per	sonal vehicle, pr	ovide a vehicle fo	r other personn	el to use as ne	eded	
Discuss Operating Budget In								
mpact of \$37,000 to FY .								
impact of \$37,000 to FY i								
impact of \$37,000 to FY i							1	Funding Source(s)
mpact of \$37,000 to FY .				roject Costs by Flsca				Check all that apply
ecommended Financing Funding Category	23 Capital budget Five-Year Total	FY2023	Estimated Pi	roject Costs by Flsc FY2025	al Year FY2026	FY2027		Check all that apply Tax Levy
ecommended Financing Funding Category	23 Capital budget Five-Year Total	FY2023				FY2027		Check all that apply Tax Levy Debt
ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$0	FY2023				FY2027		Check all that apply Tax Levy
lecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total S0 S0 S0 \$37,000	FY2023 \$37,000				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category study/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total					FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bether	Five-Year Total	\$37,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total					FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
impact of \$37,000 to FY and \$37,000	Five-Year Total \$0 \$0 \$37,000 \$37,000 \$337,000	\$37,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
impact of \$37,000 to FY and impact of \$37,000 to FY and impact of Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency of ther OTAL	Five-Year Total \$0 \$0 \$37,000 \$50 \$37,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$37,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$37,000 \$37,000 \$337,000	\$37,000	FY2024	FY2025	FY2026		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$37,000 \$0 \$37,000 \$0 \$37,000	\$37,000 \$37,000	FY2024 \$0	FY2025 \$0	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
runding Category tudy/Design and Acquisition construction quipment/Furnishings contingency tither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$37,000 \$37,000 \$37,000 \$37,000	\$37,000 \$37,000	FY2024 \$0	FY2025 \$0	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$37,000 \$0 \$37,000 \$0 \$37,000	\$37,000 \$37,000	FY2024 \$0	FY2025 \$0	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
rant Amount Requested PA Amount Requested PA Amount Requested Let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$37,000 \$37,000 \$37,000 \$37,000	\$37,000 \$37,000	FY2024 \$0	FY2025 \$0	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

105	2021	Toyota	Tundra	8252	Tundra 4x2 Limited Double Cab Pick Up, 5.7 L V8	\$40,200.00
106	2021	Toyota	Tundra	8261	Tundra 4x2 SR5 Crewmax Pick Up, 5.7 L V8	\$35,975.00
107	2021	Toyota	Tundra	8272	Tundra 4x2 Limited Crewmax Pick Up, 5.7 L V8	\$41,975.00
108		Toyota	Tundra	8275	Tundra 4x2 Platinum Crewmax Pick Up, 5.7 L V8	\$46,500.00
109		Toyota	Tundra	8276	Tundra 4x2 1794 Edition Crewmax Pick Up, 5.7 L V8	\$46,500.00
110		Toyota	Tundra	8341	Tundra 4x4 SR5 Double Cab Pick Up, 5.7 L V8	\$36,400.00
111		Toyota	Tundra	8342	Tundra 4x4 SR Double Cab Pick Up, 5.7 L V8	\$34,775.00
112		Toyota	Tundra	8345	Tundra 4x4 SR Double Cab Long Bed Pick Up, 5.7 L V8	\$35,100.00
113		Toyota	Tundra	8346	Tundra 4x4 SR5 Double Cab Long Bed Pick Up, 5.7 L V8	\$36,850.00
114		Toyota	Tundra	8352	Tundra 4x4 Limited Double Cab Pick Up, 5.7 L V8	\$43,100.00
115		Toyota	Tundra	8361	Tundra 4x4 SR5 Crewmax Pick Up, 5.7 L V8	\$39,100.00
116		Toyota	Tundra	8372	Tundra 4x4 Limited Crewmax Pick Up, 5.7 L V8	\$44,900.00
117		Toyota	Tundra	8375	Tundra 4x4 Platinum Crewmax Pick Up, 5.7 L V8	\$49,500.00
118		Toyota	Tundra	8376	Tundra 4x4 1794 Edition Crewmax Pick Up, 5.7 L V8	\$49,500.00
119		Toyota	4 Runner	8642	4 Runner 4X2 SR5 V6	\$35,100.00
120		Toyota	4 Runner	8646	4 Runner 4X2 SR5 Premium V6	\$37,975.00
121		Toyota	4 Runner	8648	4 Runner 4X2 SR5 Limited V6	\$43,400.00
122	2021	Toyota	4 Runner	8664	4 Runner 4X4 SR5 V6	\$36,975.00
123	2021	Toyota	4 Runner	8666	4 Runner 4X4 SR5 Premium V6	\$39,800.00
124	2021	Toyota	4 Runner	8668	4 Runner 4X4 SR5 Limited V6	\$45,300.00
125	2021	Toyota	4 Runner	8670	4 Runner 4X4 TRD Off Road V6	\$38,900.00
126	2021	Toyota	4 Runner	8672	4 Runner 4X4 TRD Off Road Premium V6	\$41,300.00
127	2021	Toyota	Avalon	3544	Avalon 4 Door XLE	\$32,750.00
128	2021	Toyota	Avalon	3547	Avalon 4 Door XSE	N/A
129	2021	Toyota	Avalon	3548	Avalon 4 Door Touring	\$39,100.00
130	2021	Toyota	Avalon	3554	Avalon 4 Door Limited	\$38,700.00
131	2021	Toyota	Avalon	3504	Avalon Hybrid 4 Door XLE	\$33,900.00
132	2021	Toyota	Avalon	3507	Avalon Hybrid 4 Door XSE	\$36,200.00
133	2021	Toyota	Avalon	3514	Avalon Hybrid 4 Door Limited	\$39,700.00
134	2021	Toyota	Camry	2515	Camry 4 Door LE Sedan - AWD	\$24,700.00
135	2021	Toyota	Camry	2516	Camry 4 Door SE Sedan - AWD	\$25,950.00
136	2021	Toyota	Camry	2517	Camry 4 Door XLE Sedan - AWD	\$29,600.00
137	2021	Toyota	Camry	2518	Camry 4 Door XSE Sedan - AWD	\$30,200.00
138	2021	Toyota	Sienna	5402	SIENNA LE 8 PASSENGER - FWD	\$33,250.00
139	2021	Toyota	Sienna	5406	SIENNA XLE 8 PASSENGER - FWD	\$38,100.00
140	2021	Toyota	Sienna	5408	SIENNA XLE 7 PASSENGER - FWD	\$38,100.00

2021 Phymortu County MH 0331



Highlighted Features

- LED Headlights, Fog Lights and Taillights
- 17-In. 6-Spoke Alloy Wheels With P265/70R17 and-Snow Tires
- Fabric-Trimmed Seats With Power-Adjustable Seat
- Smart Key System¹⁶³ With Push Button Start
- Available Part-Time 4-Wheel Drive (4WD) With Case
- Android Auto^{™123} & Apple CarPlay^{*115} Compati
- Wi-Fi Connect¹³⁰ With up to 2 GB Within 3-Mo
- Star Safety System[™]



roject Title:	2023-410-02						_	
	68 Captain Peirce Office HVAC	HVAC replaceme	ent				De	partment Priority:
epartment: Facilities		ontact: K	Levin Kelly				lr-	Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		X	Maintain Service
	Multiyear []	Phase - Final					X	Enhancement
	Minicident []	riidae - riiidi					1	Emancement
Description								
Replace existing HVAC sy	stem for the offices in the	metal pre-fab b	uilding					
enefits of Project and Impa	ct if Not Completed:							
Existing system requiring								
Currently 19 years old, en	ergy savings							
Discuss Operating Budget Im								
The second secon	ipact:							
	ipact:							
	pact:							
	расс							
	pace:							
	pace:							
	pace:							
Energy savings	pact:							
Energy savings	pace						11	Funding Source(s)
Energy savings ecommended Financing			Estimated P	roject Costs by Fi	scal Year		H	Funding Source(s) Check all that apply
Energy savings ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	T x	Check all that apply
ecommended Financing Funding Category	Five-Year Total \$0	FY2023				FY2027	x x	Check all that apply Tax Levy Debt
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total \$0 \$0					FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$0 \$0 \$65,000	FY2023 \$65,000				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Energy savings Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$50 \$65,000 \$0	\$65,000				FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Energy savings Tecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$0 \$65,000					FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000	\$65,000					×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000 \$0 \$67,000	\$65,000 \$2,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested	Five-Year Total \$0 \$0 \$50 \$65,000 \$0 \$2,000 \$0 \$67,000	\$65,000 \$2,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000 \$67,000	\$65,000 \$2,000 \$67,000	FY2024 \$0	FY2025 \$0	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category rudy/Design and Acquisition postruction pulpment/Furnishings pontingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$50 \$65,000 \$0 \$2,000 \$0 \$67,000	\$65,000 \$2,000	FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Energy savings ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000 \$67,000	\$65,000 \$2,000 \$67,000	FY2024 \$0	FY2025 \$0	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000 \$67,000	\$65,000 \$2,000 \$67,000	FY2024 \$0	FY2025 \$0	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000 \$67,000	\$65,000 \$2,000 \$67,000	FY2024 \$0	FY2025 \$0	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Energy savings Recommended Financing	Five-Year Total \$0 \$0 \$0 \$65,000 \$0 \$2,000 \$67,000	\$65,000 \$2,000 \$67,000	FY2024 \$0	FY2025 \$0	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



roject Number:	2023-410-03							
roject Title:	Replace ADA Ramp to I Equipment	Maritime Center					Department Price	ority:
ategory: acilities		ontact: K	evin Kelly Fac. Di	rector			x Urgent/Les	gally Required
							EE	
Project is:	X	Recurring []		Resubmission [1		Maintain S	ervice
	Saulennan C. S.	Dhasa Flasi					Enhancem	
	Multiyear []	Phase - Final					Elmancem	ent
escription:								
Remove existing ramp of	num ramp, to access the de wood, trex and metal and alkway to the new ramp a	wire handrail sy	stem. Install a p	re-fabricated al	uminum ramp, c	omplete with	landings. Project w	vould need additions
enefits of Project and Impa	ct if Not Completed:							
The existing ramp has se	will last a lifetime. The su ttled, decking is "popping" ncline and "length of run"							
Discuss Operating Budget In	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
mpact of \$100,500 to FY	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
mpact of \$100,500 to FY	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							ling Source(s)
ecommended Financing	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			Project Costs by Fi			Check	ling Source(s) c all that apply
mpact of \$100,500 to FY ecommended Financing Funding Category	7 23 Capital budget Five-Year Total	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Check x Tax Levy	
mpact of \$100,500 to FY commended Financing Funding Category udy/Design	Five-Year Total	FY2023 \$500				FY2027	X Tax Levy x Debt	call that apply
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total \$500	\$500				FY2027	X Tax Levy X Debt Enterprise R	etained Farnings
ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$500 \$0 \$30,000	\$500				FY2027	X Tax Levy X Debt Enterprise R X Capital Stab	etained Farnings
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$500	\$500				FY2027	X Tax Levy X Debt Enterprise R X Capital Stab	etained Farnings
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings antingency	Five-Year Total \$500 \$0 \$30,000 \$70,000	\$500 \$30,000 \$70,000				FY2027	X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash	etained Farnings
ecommended Financing Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency ther	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000	\$500 \$30,000 \$70,000				FY2027	X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Fo	etained Farnings elilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000 \$0	\$500 \$30,000 \$70,000 \$8,000	FY2024	FY2025	FY2026		X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Fo	etained Farnings elilization
impact of \$100,500 to FY	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000 \$108,500	\$500 \$30,000 \$70,000 \$8,000	FY2024	FY2025	FY2026		Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Ft CPA Grant(s) or 0	etained Farnings elilization
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings antingency ther DTAL rant Amount Requested	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000 \$0	\$500 \$30,000 \$70,000 \$8,000	FY2024	FY2025	FY2026		Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Ft CPA Grant(s) or (CPA)	etained Farnings ilization Other A Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000 \$108,500	\$500 \$30,000 \$70,000 \$8,000	FY2024	FY2025	FY2026		Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Ft CPA Grant(s) or CPA CPA CPA CPA CPA CPA CPA CPA	etained Farnings ilization Other A Purpose(s) c all that apply
rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$500 \$00 \$30,000 \$70,000 \$8,000 \$0 \$108,500 \$0 \$0 \$0 \$0 \$0 \$0	\$500 \$30,000 \$70,000 \$8,000 \$108,500	FY2024 50	FY2025 \$0	FY2026	\$	Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving For CPA Grant(s) or G CPA CPA CPA CPA CPA CPA CPA CP	etained Farnings ilization und Other A Purpose(s) c all that apply
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000 \$108,500	\$500 \$30,000 \$70,000 \$8,000 \$108,500	FY2024 50	FY2025 \$0	FY2026	\$	Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Ft CPA Grant(s) or 0 CP/ Check O Open Space Recreation Historical	etained Farnings ilization und Other A Purpose(s) c all that apply
ecommended Financing Funding Category udy/Design and Acquisition purpose to form the purpose of the purpose	Five-Year Total \$500 \$00 \$30,000 \$70,000 \$8,000 \$0 \$108,500 \$0 \$0 \$0 \$0 \$0 \$0	\$500 \$30,000 \$70,000 \$8,000 \$108,500	FY2024 50	FY2025 \$0	FY2026	\$	Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving For CPA Grant(s) or G CPA CPA CPA CPA CPA CPA CPA CP	etained Farnings ilization und Other A Purpose(s) c all that apply
ecommended Financing Funding Category sudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$500 \$0 \$30,000 \$70,000 \$8,000 \$108,500	\$500 \$30,000 \$70,000 \$8,000 \$108,500	FY2024 50	FY2025 \$0	FY2026	\$	Check X Tax Levy X Debt Enterprise R X Capital Stab X Free Cash X Revolving Ft CPA Grant(s) or 0 CP/ Check O Open Space Recreation Historical	etained Farnings ilization und Other A Purpose(s) c all that apply



Thank you for this opportunity. Have a great weekend.

Scott Tihansky
Sales Engineering and Product Development



BoardSafe Docks is a wholly owned subsidiary of Northeast Products and Services, Inc.

Kevin Kelly

From: Scott Tihansky <scott@dock-on.com>
Sent: Friday, September 24, 2021 12:12 PM

To: Kevin Kelly

Cc: Tom Warchol; eschnabel@northeastpands.com

Subject: Re: Gangway

Mr. Kelly,

Based on your request I would use a budget number of \$55,000.00 to \$60,000.00.

The work scope would include the following items.

- Two 5' x 30' gangways (30' is the length that is required to be in accordance with ADA guidelines)
- One 5' x 11' landing
- One 5' x 6' landing

Pricing includes shipping, but does not include installation.

I'm hopeful this information will meet your immediate needs. If not, please let me know and I'll provide whatever else I can to help.

Below is a photo of a similar system we did at the TD Garden in Boston.



	Town Hall ADA Access						Donoston et Belante.
Project Title:	Town Hall ADA Access						Department Priority:
Department: Facilities		Contact: K	evin Kelly				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		X Maintain Service
	Multiyear []	Phase - Final					X Enhancement
		000000					
Description							
Provide ADA access impro	ovements at entrances.						
Benefits of Project and Impa	ct if Not Completed:						
Provide ADA access impro	ovements at entrances.						
Discuss Operating Budget Im None	pact:						
None	pact:						
None	npact:						Funding Square(e)
None Recommended Financing			Estimated P	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply
None Recommended Financing Funding Category	Five-Year Total	FY2022	Estimated P FY2023	roject Costs by Fis FY2024	scal Year FY2025	FY2026	Check all that apply X Tax Levy
Recommended Financing Funding Category tudy/Design	Five-Year Total	FY2022				FY2026	Check all that apply x Tax Levy x Debt
Recommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	FY2022	FY2023			FY2026	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$210,000 \$0	FY2022				FY2026	X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$210,000 \$0 \$0 \$0	FY2022	FY2023			FY2026	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0		FY2023 \$210,000	FY2024	FY2025	FY2026	X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$210,000 \$0 \$0 \$0	FY2022 \$0	FY2023			FY2026	Check all that apply x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design Construction Construction Couplement/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$0 \$210,000		FY2023 \$210,000	FY2024	FY2025	FY2026	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested	Five-Year Total \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$0 \$210,000		FY2023 \$210,000	FY2024	FY2025	FY2026	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0		FY2023 \$210,000	FY2024	FY2025	FYZ026 #VALUE!	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$210,000	\$0	\$210,000 \$210,000	FY2024 \$0	FY2025 \$0		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$210,000	\$0	\$210,000 \$210,000	FY2024 \$0	FY2025 \$0		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$210,000	\$0	\$210,000 \$210,000	FY2024 \$0	FY2025 \$0		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



	2023-410-1						_	
roject Title:	Town Hall Electrical Dis	tribution					De	partment Priority:
Department:	Building Renovation Facilities C	ontact: Kei	vin Kelly				-	Urgent/Legally Required
Department:	racinties C	ontact: Kei	vin Keny				-	_ organi/ tegany kequired
Project is:	New []	Recurring []		Resubmission	X		X.	Maintain Service
1,000								
	Multiyear []	Phase of					Х	Enhancement
escription: Install additional wall out	elets with new circuits for a	additional electron	ic equipment,	/needs for safety	v to eliminate existi	ng extension	cord	5.
enefits of Project and Impa	ct if Not Completed:							
Enhanced use and Safety								
	npact: t- and long-term impacts o	on the community	's operating b	udget.				
Explain the project's short		on the community	's operating b	udget.				Funding Source(s)
Explain the project's short	t- and long-term impacts o	on the community		udget. Project Costs by F	iscal Year			Funding Source(s) Check all that apply
Explain the project's short ecommended Financing Funding Category	t- and long-term impacts o	on the community			iscal Year FY2024	FY2025	x	Check all that apply Tax Levy
Explain the project's short ecommended Financing Funding Category udy/Design	t- and long-term impacts of Five-Year Total		Estimated	Project Costs by F		FY2025		Check all that apply Tax Levy Debt
Explain the project's short ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total		Estimated	Project Costs by F		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0		Estimated	Project Costs by F FY2023		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Explain the project's short ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$100,000		Estimated	Project Costs by F		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0		Estimated	Project Costs by F FY2023		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Explain the project's short ecommended Financing Funding Category udy/Design nd Acquisition instruction gulpment/Furnishings entingency wher	Five-Year Total S0 S0 S0 \$100,000 S0		Estimated	Project Costs by F FY2023		FY2025	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design nd Acquisition instruction ulpment/Furnishings intingency her	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$0	FY2021	Estimated FY2022	Project Costs by F FY2023 \$100,000	FY2024		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Explain the project's short ecommended Financing Funding Category udy/Design und Acquisition enstruction quipment/Furnishings entingency ther expression	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000	FY2021	Estimated FY2022	Project Costs by F FY2023 \$100,000	FY2024		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Explain the project's short ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021	Estimated FY2022	Project Costs by F FY2023 \$100,000	FY2024		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category Rudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 S0	Estimated FY2022	Project Costs by F FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category Rudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021	Estimated FY2022	Project Costs by F FY2023 \$100,000	FY2024		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 S0	Estimated FY2022	Project Costs by F FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Explain the project's short ecommended Financing Funding Category and/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$100,000 \$100,000	FY2021 S0	Estimated FY2022	Project Costs by F FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Explain the project's short ecommended Financing Funding Category and/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2021 S0	Estimated FY2022	Project Costs by F FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$100,000 \$100,000	FY2021 S0	Estimated FY2022	Project Costs by F FY2023 \$100,000 \$100,000	FY2024 \$0	\$0	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



	2025-410-01							
Project Title:	SFD Station One Roof						De	partment Priority:
Annaturant, Facilities	Building Envelope	antanti Val	la Valle					7.0
Department: Facilities		ontact: Kev	in Kelly				1	Urgent/Legally Required
Project is:	New [X]	Recurring []	Resu	bmission []			X	Maintain Service
								-
	Multiyear []	Phase - Final					×	Enhancement
Description:								
Replace Hoof at 149 First	Parish Road Fire Station 2							
enefits of Project and Impac	ct if Not Completed:							
Stop leaks and improved	insulation							
Discuss Operating Budget Im	pact:							
	pact:							
	pact:							
	pact:							Funding Source(s)
ecommended Financing			Estimated Project				=	Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2022		Costs by Fisca	al Year FY2025	FY2026		Check all that apply Tax Levy
ecommended Financing Funding Category	Five-Year Total \$0	FY2022				FY2026		Check all that apply Tax Levy Debt
Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$73,717	FY2022				FY2026		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$73,717 \$0	FY2022			\$73,717	FY2026	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000	FY2022			FY2025	FY2026	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$0		FY2023 FY	2024	\$73,717 \$2,000		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000	FY2022 \$0			\$73,717	FY2026	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$75,717		FY2023 FY	2024	\$73,717 \$2,000		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$0		FY2023 FY	2024	\$73,717 \$2,000		x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency Other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$73,717 \$0 \$2,000 \$75,717		FY2023 FY	2024	\$73,717 \$2,000		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$75,717	\$0	FY2023 FY.	\$0	\$73,717 \$2,000 \$75,717	\$	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition construction iquipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$75,717	\$0	FY2023 FY.	\$0	\$73,717 \$2,000 \$75,717	\$	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition construction iquipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$75,717	\$0	FY2023 FY.	\$0	\$73,717 \$2,000 \$75,717	\$	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Punding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact Ouring Project Post-Project Annual	Five-Year Total \$0 \$0 \$73,717 \$0 \$2,000 \$75,717	\$0	FY2023 FY.	\$0	\$73,717 \$2,000 \$75,717	\$	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Title:	2026-410-01						
Toject Title:	Town Hall and Board of	f Health Roof repla	acements			Г	Department Priority:
epartment: Facilities	Building Envelope	ontact: Ke	evin Kelly				Urgent/Legally Required
						- 1	
Project is:	New [X]	Recurring []	Res	submission []		- 1	X Maintain Service
	Multiyear []	Phase - Final				- 1	X Enhancement
		1000000000				L	A Simulacine
escription:							
Replace Roofs at two build	dings at 600 CJC Highway						
enefits of Project and Impac	t if Not Completed:						
Discuss Operating Budget Im	pact:						
Heat savings	pact:						
Heat savings	pact:		Estimated Drain	t Coste bu Elecal	Voor		Funding Source(s)
Heat savings	pact: Five-Year Total	FY2022	Estimated Projec			2026	Check all that apply
ecommended Financing Funding Category	Five-Year Total \$0	FY2022				2026	Check all that apply x Tax Levy x Debt
ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total	FY2022			FY2025 FY		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$106,000	FY2022			FY2025 FY	\$106,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000	FY2022			FY2025 FY		Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	\$0 \$0 \$106,000 \$0 \$4,000		FY2023 F	Y2024	FY2025 FY	\$106,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000	FY2022 \$0			FY2025 FY	\$106,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000		FY2023 F	Y2024	FY2025 FY	\$106,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000		FY2023 F	Y2024	FY2025 FY	\$106,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000	\$0	FY2023 F	\$0	FY2025 FY	\$106,000 \$4,000 \$110,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000		FY2023 F	Y2024	FY2025 FY	\$106,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000	\$0	FY2023 F	\$0	FY2025 FY	\$106,000 \$4,000 \$110,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization X Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000	\$0	FY2023 F	\$0	FY2025 FY	\$106,000 \$4,000 \$110,000	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Parant Amount Requested Diring Project Amount Requested Diring Project Project Annual	Five-Year Total \$0 \$0 \$0 \$106,000 \$0 \$4,000 \$0 \$110,000	\$0	FY2023 F	\$0	FY2025 FY	\$106,000 \$4,000 \$110,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Number:	2026-410-02				submitted:10.15		Date of Last Edit:
Project Title:	Paint Library Interior	8			1	Г	Department Priority:
	Interior improvements						The same of the sa
Department: Facilities	lc.	ontact: Kev	in Kelly			1	Urgent/Legally Required
Project is:	New [X]	Recurring []	Pac	ubmission []		ı	X Maintain Service
r roject is.	uen [v]	weening []	ines.	admission []	- 1	1,	Municum Service
	Multiyear []	Phase - Final				1	x Enhancement
Description:							
Paint select common, offi	ce and meeting area walls						
enefits of Project and Impac	ct if Not Completed:						
Protect investment							
Discuss Operating Budget Im	pact:						· ·
	pact:						
	pact:						
	pact:		Endocated Service	Contablished	I Vene		Funding Source(s)
	Five-Year Total	EV2022	Estimated Project			1026	Check all that apply
ecommended Financing Funding Category		FY2022		t Costs by Fiscal		2026	
Funding Category tudy/Design and Acquisition	Five-Year Total	FY2022			FY2025 FY2		Check all that apply x Tax Levy x Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$45,000	FY2022			FY2025 FY2		x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization
Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$45,000 \$0	FY2022			FY2025 FY2	\$45,000	x Tax Levy x Debt Enterprise Retained Earnings Capital Stabilization x Free Cash
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$5,000	FY2022			FY2025 FY2		x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction quipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$45,000 \$0 \$5,000 \$5,000		FY2023 FY	/2024	FY2025 FY2	\$45,000 \$5,000	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$5,000	FY2022 \$0			FY2025 FY2	\$45,000	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$45,000 \$0 \$5,000 \$5,000 \$50 \$50,000		FY2023 FY	/2024	FY2025 FY2	\$45,000 \$5,000	x Tax Levy x Debt Enterprise Retained Earnings x Capital Stabilization x Free Cash Revolving Fund CPA
Recommended Financing Funding Category Study/Design and Acquisition Construction equipment/Furnishings Contingency Other FOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$45,000 \$0 \$5,000 \$5,000		FY2023 FY	/2024	FY2025 FY2	\$45,000 \$5,000	x Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$5,000 \$50 \$50,000		FY2023 FY	/2024	\$0	\$45,000 \$5,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested PA Amount Requested Let of CPA and Grants	Five-Year Total	\$0	\$0	\$0	\$0	\$45,000 \$5,000 \$50,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact	Five-Year Total	\$0	\$0	\$0	\$0	\$45,000 \$5,000 \$50,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition Construction equipment/Furnishings Contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total	\$0	\$0	\$0	\$0	\$45,000 \$5,000 \$50,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL Grant Amount Requested	Five-Year Total	\$0	\$0	\$0	\$0	\$45,000 \$5,000 \$50,000	Check all that apply X Tax Levy Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
49	Town Wide Facilities Plan - Year Two	2023-999-01	Facilities Town Wide Plan	2023	GF	\$ 1,166,069	
49	Town Wide Facilities Plan - Year Three	2024-999-01	Facilities Town Wide Plan	2024	GF	\$ 490,940	
49	Town Wide Facilities Plan - Year Four	2025-999-01	Facilities Town Wide Plan	2025	GF	\$ 2,432,908	
49	Town Wide Facilities Plan - Year Five	2026-999-01	Facilities Town Wide Plan	2026	GF	\$ 2,880,829	
49	Town Wide Facilities Plan - Year Six	2027-999-01	Facilities Town Wide Plan	2027	GF	\$ 315,657	
			Total FY2023-2027			\$ 7,286,403	

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
1410919	589000	19A3F	SECURITY UPGRADES TO FACILITIE	1,258.80
1410919	589000	19533	SECURITY UPGRADES TOWN BLDGS	56,686.19
1410920	589000	20A3L	FACILITIES HANDYMAN VEHICLE	32,000.00
1410921	589000	21A3K	FACILTIIES VEHICLE	32,500.00
1410921	589000	21A3H	OLD GATES SPRINKLER PUMP	80,400.00
1410921	589000	21A3J	TOWN HALL & BOH HVAC IMPS	40,000.00
1410921	589000	21A3I	YR 1 TOWN WIDE FAC PLAN	142,117.00
32000580	589000	12A4H	Energy savings contract (ESCO)	24,000.29
			General Fund - Facilities Dept Total	408,962.28



Project Number;	2023-999-01							
Project Title:	Town Wide Facilities St	udy - FY 2023				1	De	partment Priority:
Category:	Recommended Projects					W. N. A.		
Department: Multiple Faciltie	es C	ontact: J	ames Boudreau, T	awn Administrato	or/ Kevin Kelly, Fa	cilities Director	L	Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [1. 1	1 4		Maintain Service
i tolectiti.	11	Keening I I		resentingsion [100	-	Ivialitalii Service
	Multiyear [x]	Phase - Final						Enhancement
escription:								
	Community Building, Ma	ritime Center, Ho	arbormaster Offi					ffices, Fire Station #1, Public Sa & Mann House Barn, Wastewat
enefits of Project and Impac	t if Not Completed:							
To continue to follow the	nlanned maintenance pro	aram ta address	the phove lister	facilities as laid	out in the 2020	Town Wide For	elliti	es Dian
Discuss Operating Budget Imp Potentially will assist in on		tenance is done	in a preventive i	ather than react	tive way.			
Potentially will assist in on		itenance is done	in a preventive i	ather than react	ive way.			
Potentially will assist in on		tenance is done	in a preventive i	rather than react	ive way.			
Potentially will assist in on		tenance is done						Funding Source(s)
Potentially will assist in on			Estimated P	roject Casts by Fis	cal Year	EY2022		Check all that apply
Potentially will assist in on ecommended Financing Funding Category	repair costs if main	tenance is done				FY2027	x x	Check all that apply Tax Levy
Potentially will assist in on ecommended Financing Funding Category udy/Design	ngoing repair costs if main		Estimated P	roject Casts by Fis	cal Year	FY2027		Check all that apply
ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$1,165,069		Estimated P	roject Casts by Fis	cal Year	FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Potentially will assist in on ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$1,165,069 \$0		Estimated P FY2024	roject Casts by Fis	cal Year	FY2027	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Potentially will assist in on decommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$1,165,069 \$0 \$0		Estimated P FY2024	roject Casts by Fis	cal Year	FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$1,165,069 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$1,166,069	roject Costs by Fis FY2025	cal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition postruction quipment/Furnishings pottingency wher	Five-Year Total \$0 \$1,165,069 \$0 \$0		Estimated P FY2024	roject Casts by Fis	cal Year	FY2027	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$1,165,069 \$0 \$1,166,069	FY2023	Estimated P FY2024 \$1,166,069	roject Costs by Fis FY2025	cal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL	Five-Year Total \$0 \$0 \$1,165,069 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$1,166,069	roject Costs by Fis FY2025	cal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition postruction quipment/Furnishings potingency ther DTAL cant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$1,165,069 \$0 \$0 \$0 \$1,166,069 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$1,166,069	roject Costs by Fis FY2025	cal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$1,165,069 \$0 \$1,166,069	FY2023 \$0	Estimated P FY2024 \$1,166,069 \$1,166,069	roject Costs by Fis FY2025 \$0	cal Year FY2026 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Potentially will assist in on ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$1,165,069 \$0,50 \$1,166,069 \$1,166,069	FY2023 \$0	Estimated P FY2024 \$1,166,069 \$1,166,069	roject Costs by Fis FY2025 \$0	cal Year FY2026 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Potentially will assist in on lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$1,165,069 \$0 \$1,166,069	FY2023 \$0	Estimated P FY2024 \$1,166,069 \$1,166,069	roject Costs by Fis FY2025 \$0	cal Year FY2026 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$1,165,069 \$0,50 \$1,166,069 \$1,166,069	FY2023 \$0	Estimated P FY2024 \$1,166,069 \$1,166,069	roject Costs by Fis FY2025 \$0	cal Year FY2026 \$0	\$0	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Facilities Plan - Year 2 - \$1,166,069 (1410922.589000.22A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
Jenkins School	\$ 196,220	Replace air cooled condensing unit .5-1.5 tons (\$4,310); replace air cooled condensing unit 5-7 tons (\$15,885); renovations to elevator cab finishes (\$16,450) and elevator modernization (\$68,542); asphalt roof replacement (\$75,325); routine concrete sidewalk repairs (\$7,896); replace building mounted lighting fixtures (\$1,637); replace pole mounted light fixtures (\$1,680); Ongoing roof maintenance (\$2,912); gasket renewal around windows (\$1,584)	Bob Dutch/Bob Dillon
Scituate High School	\$ 133,967	Concrete sidewalk repair (\$6,580); replace pole mounted fixture (\$4,200); ongoing roof maintenance (\$8,476); gasket renewal around windows (\$1,743); replace rooftop package unit -6 ton (\$27,976); renovation to elevator cab standard finishes (\$16,450); and elevator modernization (\$68,542)	Bob Dutch/Bob Dillon
Performing Arts Center	\$ 15,024	Concrete sidewalk repair (\$1,974); localized full depth asphalt repair (\$9,845); patching, crack sealing and striping of asphalt (\$875); repair damaged asphalt curbs (\$790) and ongoing roof maintenance (\$1,540)	Bob Dutch/Bob Dillon
Gates Middle School	\$ 52,317	Concrete sidewalk repair (\$6,580); patching, crack sealing and striping of asphalt (\$39,612); and ongoing roof maintenance (\$6,125)	Bob Dutch/Bob Dillon
	\$ 397,528		

Facilities Plan - Year 2 - \$1,166,069 (1410922.589000.22A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
Old Gates School	\$ 462,840	Repair areas of deteriorated/damaged asphalt sidewalk (\$28,911); replace building mounted light fixtures (\$2,100), replace pole mounted light fixture (\$2,100); ongoing roof maintenance (\$3,577); EPDM 60 mil ballasted roof replacement mid rise (\$192,402), asphalt shingle roof replacement (\$32,784), EPDM 60 mil ballasted roof replacement low rise (\$165,841), gasket renewal around windows (\$2,112); replace R 410a air cooled condensing unit (.5-1.5 tons) (\$8,621), replace R-410a air cooled condensing unit (5-7 tons) (\$7,942) and renovations to elevator cab standard finishes (\$16,450)	Kevin Kelly
Library	\$ 1,274	Ongoing roof maintenance (\$1,274)	Kevin Kelly
Town Hall/BOH	\$ 142,019	Replace pole mounted light fixture (\$1,680); ongoing roof maintenance (\$952); EPDM 60 mil roof replacement low rise (\$106,938); clean & repoint brick (\$23,450); gasket renewal around windows (\$1,056); replace R-410a air cooled condensing unit 55-7 tons - (\$7,942)	Kevin Kelly
Fire Station #1	\$ 3,137	Ongoing roof maintenance (\$656); Replace damaged siding (\$1,400); replace exterior metal insulated unit entry doors (\$1,081)	Kevin Kelly
PSC	\$ 39,770	Patching, crack sealing, sealing and striping of asphalt pavement (\$33,900) and ongoing roof maintenance (\$1,757)	Kevin Kelly
Scituate Harbor Community Building	\$ 1,584	Gasket renewal around windows	
Maritime Center	\$ 265	Ongoing roof maintenance	Kevin Kelly
Harbormaster Office (GF item)	\$ 9,541	Replace 20' gazebo (\$9,541)	
Highway Garage/Office	\$ 7,650	Ongoing roof maintenance (\$857); replace R-410a air cooled air condensing unit 3-4.5 tons (\$6,793)	Kevin Kelly
	\$ 668,080		
Mann House/Barn	\$ 700	Roof maintenance (\$700)	Scituate Historical Society

Facilities Plan - Year 2 - \$1,166,069 (1410922.589000.22A3-)

Facility		Amount	Description of Work	Responsible Party to Execute
	\$	700		
Enterprise fund projects which should	not be sup	ported from		ŧ
WWTP	\$	85,964	Patching, crack sealing, sealing and striping of asphalt pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000)	Wil Branton/Kevin Kelly
Transfer Station Garage	\$	10,920	Replace 4' aluminum fence (\$2,870); continued maintenance on ancillary and maintenance pavilions (\$3,150); repair damaged siding and soffits in all areas (\$4,900)	Sean McCarthy/Kevin Kelly
Widows Walk Maintenance Bldg.	\$	2,877	Ongoing roof maintenance (\$1,197); interior refurbishment (\$1,680)	lan Kelley/Kevin Kelly
	\$	99,761		
Grand Total	\$	1,166,069		



oject Number:	2024-999-01						_	
roject Title:	Town Wide Facilities Stu					1	De	epartment Priority:
ategory:	Recommended Projects						1-	Therefore is an arm
epartment: Multiple Facilti	es Co	ontact: Ja	ames Boudreau, T	own Administrat	or/ Kevin Kelly,	Facilities Directo	' _	Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [1	1		Maintain Service
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Complex, Scituate Harbor		ritime Center, Ho	orbormaster Offic					Offices, Fire Station #1, Public Saj & Mann House Barn, Wastewat
enefits of Project and Impac	t if Not Completed:							
To continue to follow the	planned maintenance pro	aram to address	the above lister	facilities as lair	out in the 202	O Town Wide F	aciliti	es Plan
Discuss Operating Budget Imp	pact: igoing repair costs if main	itenance is done	in a preventive i	ather than reac	tive way.			
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Potentially will assist in on		itenance is done	in a preventive i	ather than reac	tive way.			Tuestica Commode)
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Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total \$0 \$0 \$490,940		Estimated P	roject Costs by Fi	scal Year	FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Potentially will assist in on ecommended Financing Funding Category ady/Design and Acquisition construction pulpment/Furnishings	Five-Year Total \$0 \$0 \$490,940 \$0		Estimated P FY2024	roject Costs by Fi	scal Year	FY2027	x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings portingency	Five-Year Total \$0 \$0 \$490,940 \$0 \$0		Estimated P FY2024	roject Costs by Fi	scal Year	FY2027	x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition instruction uipment/Furnishings intingency her	Five-Year Total \$0 \$0 \$490,940 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$490,940	roject Costs by Fi FY2025	scal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition instruction uipment/Furnishings intingency her	Five-Year Total \$0 \$0 \$490,940 \$0 \$0		Estimated P FY2024	roject Costs by Fi	scal Year		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings portingency ther	Five-Year Total \$0 \$0 \$490,940 \$0 \$0 \$50 \$490,940	FY2023	Estimated P FY2024 \$490,940	roject Costs by Fi FY2025	scal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings potingency ther DTAL	Five-Year Total \$0 \$0 \$0 \$490,940 \$0 \$0 \$490,940 \$0 \$0 \$490,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$490,940	roject Costs by Fi FY2025	scal Year FY2026		x x x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Potentially will assist in on ecommended Financing Funding Category udy/Design nonstruction pulpment/Furnishings potingency ther DTAL ant Amount Requested A Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$490,940 \$490,940	roject Costs by Fi FY2025	scal Year FY2026 \$0	50	X X X X X X X X X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
rotentially will assist in on a commended Financing Funding Category Idy/Design Instruction Instruction Inipment/Furnishings Intingency Interested A Amount Requested A Amount Requested	Five-Year Total \$0 \$0 \$0 \$490,940 \$0 \$0 \$490,940 \$0 \$0 \$490,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$490,940	roject Costs by Fi FY2025	scal Year FY2026	50	X X X X X X X X X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Potentially will assist in one ecommended Financing Funding Category udy/Design nd Acquisition onstruction pulpment/Furnishings ontingency ther OTAL Tant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$490,940 \$490,940	roject Costs by Fi FY2025	scal Year FY2026 \$0	50	X X X X X X X X X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Potentially will assist in one proceeding Category and Acquisition and Acquisition and Acquisition and Acquisition and Acquisition are proceeding and Acquisition and Acquisition are proceeding and Amount Requested and Amount Requested at of CPA and Grants are proceeding Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$490,940 \$490,940	roject Costs by Fi FY2025	scal Year FY2026 \$0	50	X X X X X X X X X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Potentially will assist in on	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$490,940 \$0 \$0 \$490,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024 \$490,940 \$490,940	roject Costs by Fi FY2025	scal Year FY2026 \$0	50	X X X X X X X X X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Facilities Plan - Year 3 - \$490,440 (1410923.589000.23A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
Jenkins School	\$ 68,659	Patching, crack sealing, sealing and striping of asphalt pavement (\$16,397), Replace playground equipment (\$24,675), Ongoing roof maintenance (\$2,912), annual fire suppression system (\$24,675)	Bob Dutch/Bob Dillon
Scituate High School	\$ 82,025	Patching, crack sealing, sealing and striping of asphalt pavement (\$40,533); Routine concrete curb repairs (\$5,040); Ongoing roof maintenance (\$8,477); Replace rooftop package unit (\$27,976)	Bob Dutch/Bob Dillon
Performing Arts Center	\$ 1,540	Ongoing roof maintenance (\$1,540)	Bob Dutch/Bob Dillon
Gates Middle School	\$ 6,125	Ongoing roof maintenance (\$6,125)	Bob Dutch/Bob Dillon
Old Gates School	\$ 158,349 29,486	Localized full depth asphalt repairs (\$9,327); Patching, crack sealing and striping of asphalt (\$16,582)	Kevin Kelly
Library	\$ 22,330	Patching, crack sealing and striping of asphalt pavement (\$21,056); Ongoing roof maintenance (\$1,274)	Kevin Kelly
Town Hall/BOH	\$ 100,875	Routine concrete repairs (\$7,896); repair damaged asphalt sidewalk (\$9,130); Patching, crack sealing and striping of asphalt pavement (\$12,897); ongoing roof maintenance (\$952); Sanitary line replacement (\$70,000)	Kevin Kelly
Fire Station #1	\$ 2,056	Ongoing roof maintenance (\$656); Replace damaged siding (\$1,400)	Kevin Kelly
PSC	\$ 1,757	Ongoing roof maintenance (\$1,757)	Kevin Kelly
Scituate Harbor Community Building	\$ 7,045	Patching, cracking sealing and striping of asphalt pavement (\$1,032); replace fixed aluminum framed windows (\$1,413); replace air cooled condensing unit (\$4,601)	Kevin Kelly
WPA	\$ 6,300	Common area refurbishment (\$6,300)	Kevin Kelly
Maritime Center	\$ 265	Ongoing roof maintenance	Kevin Kelly
Highway Garage/Office	\$ 37,397	Ongoing roof maintenance (\$857); fabric roof replacement (\$20,160); exterior painting (\$7,254); exterior trim painting (\$9,126)	Kevîn Kelly

Facilities Plan - Year 3 - \$490,440 (1410923.589000.23A3-)

Facility		Amount	Description of Work	Responsible Party to Execute
	\$	207,511		
			Roof maintenance (\$700); routine brick sidewalk repairs (\$1,750); exterior trim painting (\$10); paint interior stairwell(
Mann House/Barn	\$	3,719	\$1,260)	Scituate Historical Society
Lighthouse & Residence	\$			Scituate Historical Society
Cudworth House	\$	2,323	Exterior trim painting (\$466); repair damaged siding (\$490); renew/recaulk windows & doors (\$1,367)	Scituate Historical Society
Lawson Tower	\$			Scituate Historical Society
	\$	6,042		
Enterprise fund projects which should no	t be sup	ported from	m general fund	
WWTP	\$	59,838	Patching, crack sealing, sealing and striping of asphalt pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000); replace gas detectors (\$12,600)	Wil Branton/Kevin Kelly
WWTP Harbormaster's Office	\$		pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded	Wil Branton/Kevin Kelly Stephen Mone/Kevin Kelly
Harbormaster's Office		18,871	pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000); replace gas detectors (\$12,600) Replace operable vinyl framed windows (\$2,517); replace commercial water heater (\$14,720); 3-phase unit heater	
	\$	18,871	pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000); replace gas detectors (\$12,600) Replace operable vinyl framed windows (\$2,517); replace commercial water heater (\$14,720); 3-phase unit heater (\$1,634)	Stephen Mone/Kevin Kelly Sean Anderson/Kevin Kelly
Harbormaster's Office Water Garage/Office Transfer Station Garage	\$	18,871 6,650	pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000); replace gas detectors (\$12,600) Replace operable vinyl framed windows (\$2,517); replace commercial water heater (\$14,720); 3-phase unit heater (\$1,634) Exterior painting (\$350); common area refurbishment (\$6,300) Ongoing chain link fence replacement (\$6,720); ongoing repairs at office, trash center and recycling center (\$6,300)	Stephen Mone/Kevin Kelly Sean Anderson/Kevin Kelly
Harbormaster's Office Water Garage/Office	\$ \$	18,871 6,650 13,020	pavement (\$38,006); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000); replace gas detectors (\$12,600) Replace operable vinyl framed windows (\$2,517); replace commercial water heater (\$14,720); 3-phase unit heater (\$1,634) Exterior painting (\$350); common area refurbishment (\$6,300) Ongoing chain link fence replacement (\$6,720); ongoing repairs at office, trash center and recycling center (\$6,300) Ongoing roof maintenance (\$1,197); exterior painting	Stephen Mone/Kevin Kelly Sean Anderson/Kevin Kelly Sean McCarthy/Kevin Kelly

		Property Type			Property	Statistics		Critical and Nor	-Critical Repairs			Сар	ital Needs Annu	al Totals (Uninfla	ted)	
Property Name Address	Gross Square Footage		Year Built	Priority 1	Priority 2	Priority 3	Accessibility (Priority 3)	Year 1	Year 2 2021	Year 3 2022	Year 4 2023	Year 5	Year 6			
enkins School	54 Vinal Ave.	School	77,000	2002	\$15,368	\$23,982	\$81,648	\$858,548	\$2,912	\$196,720	\$68,659	\$281,643	\$84,091	\$33,143		
icituate High School	606 Chief Justice Cushing Hwy	School	208,008	1959	\$30,117	\$5,012	\$199,571	\$509,835	\$8,477	\$133,967	\$82,025	\$713,095	\$981,702	\$8,477		
Performing Arts Center	606 Chief Justice Cushing Hwy	Public	22,000	2017	\$1,580	\$490	\$770	\$86,984	\$1,540	\$15,024	\$1,540	\$63,140	\$1,540	\$1,540		
Sates Middle School	460 First Parish Rd	School	130,000	2017	\$0	\$8,034	\$19,988	\$460,628	\$6,125	\$52,317	\$6,125	\$108,325	\$6,125	\$6,125		
Old Gates School	327 First Parish Rd	School	101,000	1916	\$250,505	\$293,641	\$860,274	\$1,139,760	\$3,577	\$462,840	\$29,486	\$329,777	\$132,659	\$45,024		
Wastewater Tetmnt Pl	161 Driftway	Service	9,125	1981	\$58,932	\$420,393	\$267,156	\$64,790	\$1,058	\$85,964	\$59,838	\$348,459	\$103,426	\$56,796		
ibrary	85 Branch St	Public	19,794	2017	\$8,557	\$12,944	\$10,036	\$161,882	\$0	\$1,274	\$22,330	\$1,274	\$3,374	\$51,464		
Fown Hall & Town Hall BOH .	600 Chief justice Cushing Hwy	Public	13,750	1959	\$19,074	\$6,730	\$19,763	\$386,289	\$952	\$142,019	\$100,875	\$235,858	\$18,527	\$2,352		
Fire Station #1	149 First Parish Rd	Service	9,375	1975	\$65,800	\$21,871	\$185,592	\$96,899	\$17,806	\$3,137	\$2,056	\$2,056	\$27,822	\$56,472		
Public Safety Complex	800 Chief Justice Cushing Hwy	Service	27,434	2017	\$0	\$5,000	\$8,330	\$231,669	\$1,757	\$39,770	\$1,757	\$1.757	\$398,171	\$1,757		
Water Gartge/Office	4 Old Oaken Bucket Rd	Service	6,480	1900	\$20,112	\$840	\$46,546	\$162,685	\$1,680	\$0	\$6,650	\$0	\$5,011	\$0		
Highway Garage/Office	68 Capt. Peirce Rd	Service	6,240	2000	\$1.680	\$1,645	\$99,583	\$41,638	\$77,215	\$7,650	\$37,397	\$18,368	\$857	\$857		
Harbormaster Office	ICO Cole Parkway	Service	2,080	1983	\$5,629	\$31,633	\$31,249	\$351,514	\$0	\$9,541	\$18,871	\$32,151	\$539,404	\$4,151		
Fransfer Stri Garage	280 Driftway	Service	1,200	1970	\$2,591	\$13,747	\$132,376	\$41,405	\$0	\$10,920	\$13,020	\$24,045	\$20,825	\$17,640		
Scituate Harbor Comm	44 Jericho Rd	Public	9,244	1972	\$7,713	\$8,015	\$30,125	\$200,733	\$0	\$1,584	\$7,045	\$130,829	\$185,392	\$2,463		
WPA Building	7 Henry Turner Balley Rd	Public	3,182	1938	\$7,365	\$19,345	\$64,142	\$116,066	\$0	\$0	\$6,300	\$2,207	\$46,976	\$0		
Widows Walk Major Bldg	250 Driftway	Service	5,600	1997	\$3.040	\$6,720	\$95,393	\$47,374	\$1,197	\$2,877	\$20,658	\$38,215	\$2,877	\$20,877		
Maritime Center	119 Edward Foster Rd	Public	1,200	2009	\$3,178	\$25,679	\$175	\$271,971	\$265	\$265	\$265	\$78,105	\$7.121	\$3,621		
Awson Tower	330 First Parish Rd	Public	1,636	1902	\$16,597	\$0	\$11,886	\$1.840	\$0	\$0	\$0	\$22,904	\$210,000	\$1,008		
fann Houst & Mann House Barn	108 Greenfield Ln	Public	2,590	1825	\$1,416	\$3,139	\$1,540	\$0	\$4,017	\$700	\$3,719	\$700	\$84,009	\$700		
Ighthouse « Lighthouse Residence	Rebecca Rd	Public	1,336	1810	\$6,765	\$1,400	\$24,565	\$64,004	\$7,011	\$0	\$0	\$0	\$20,923	\$700		
Cudworth House	331 First Parish Rd	Public	1,230	1797	\$8,439	\$9,444	\$10,570	\$165,871	\$8,452	\$0	\$2,323	\$0	\$0	\$490		



Project Number:	2025-999-01						
Project Title:	Town Wide Facilities St					Г	Department Priority:
Category:	Recommended Projects						
epartment: Multiple Facilti	ies C	Contact:	James Boudreau,	Town Administrator	r/ Kevin Kelly, Facilities D	irector	Urgent/Legally Required
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Complex, Scituate Harbor		ritime Center,	Harbormaster Off				l Offices, Fire Station #1, Public Safi e & Mann House Barn, Wastewate
enefits of Project and Impac	ct if Not Completed:						
To continue to follow the	planned maintenance pro	gram to addre	ss the above liste	d facilities as laid o	out in the 2020 Town V	Vide Facili	ities Plan.
Discuss Operating Budget Im Potentially will assist in or		ntenance is don	ne in a preventive	rather than reacti	ive way.		
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ecommended Financing Funding Category udy/Design and Acquisition postruction quipment/Furnishings patingency ther DTAL	Five-Year Total \$0 \$0 \$2,432,908 \$0 \$2,432,908	FY2023	Estimated FY2024	Project Costs by Fisc FY2025 \$2,432,908 \$2,432,908	sal Year FY2026 FY20 \$0	SO	Check all that apply X Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Potentially will assist in one ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated FY2024	Project Costs by Fisc FY2025 \$2,432,908	tal Year FY2026 FY20		Check all that apply X Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Potentially will assist in one ecommended Financing Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency wher DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$2,432,908 \$0 \$2,432,908	FY2023	Estimated FY2024	Project Costs by Fisc FY2025 \$2,432,908 \$2,432,908	sal Year FY2026 FY20 \$0	SO	Check all that apply X Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization X Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Potentially will assist in one ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$50 \$2,432,908 \$0 \$50 \$52,432,908	FY2023	Estimated FY2024	Project Costs by Fisc FY2025 \$2,432,908 \$2,432,908	sal Year FY2026 FY20 \$0	SO	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Potentially will assist in one ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$2,432,908 \$0 \$2,432,908	FY2023	Estimated FY2024	Project Costs by Fisc FY2025 \$2,432,908 \$2,432,908	sal Year FY2026 FY20 \$0	SO	Check all that apply X Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization X Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$50 \$2,432,908 \$0 \$50 \$52,432,908	FY2023	Estimated FY2024	Project Costs by Fisc FY2025 \$2,432,908 \$2,432,908	sal Year FY2026 FY20 \$0	SO	Check all that apply X Tax Levy X Debt Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Facilities Plan - Year 4 (FY25) - \$2,432,908 (1410924.589000.24A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
Jenkins School	\$ 281,643	Ongoing roof maintenance(\$2,912); Corridor finish refurbishment (\$215,600); Kitchen refurbishment (\$32,900); Replace AHU(\$24,675)	Bob Dutch/Bob Dillon
Scituate High School	\$ 713,095	Ongoing roof maintenance (\$8,477); Carpet replacement (\$28,420); Corridor finish refurbishment (\$582,422), Kitchen refurbishment (\$65,800); Replace rooftop package unit (\$27,976)	Bob Dutch/Bob Dillon
Performing Arts Center	\$ 63,140	Ongoing roof maintenance (\$1,540); Corridor finish refurbishment (\$61,600)	Bob Dutch/Bob Dillon
Gates Middle School	\$ 108,325	Ongoing roof maintenance (\$6,125); Corridor finish refurbishment (\$36,400); Kitchen refurbishment (\$65,800)	Bob Dutch/Bob Dillon
	\$ 1,166,203		
Old Gates School	\$ 329,777	Repair damaged curbs (\$36,400); Ongoing roof maintenance (\$3,577); Kitchen refurbishment (\$7,000); Corridor finish refurbishment (\$ 282,800)	Kevin Kelly
Library	\$ 1,274	Ongoing roof maintenance	Kevin Kelly
Town Hall/BOH	\$ 235,858	Ongoing roof maintenance (\$952); corridor finish refurbishment (\$234,906)	Kevin Kelly
Fire Station #1	\$ 2,056	Ongoing roof maintenance (\$656); Replace damaged siding (\$1,400)	Kevin Kelly
PSC	\$ 1,757	Ongoing roof maintenance (\$1,757)	Kevin Kelly
Scituate Harbor Community Building	\$ 130,829	Replace fixed aluminum framed windows (\$1,413); common are refurbishment (\$129,416)	Kevin Kelly
WPA	\$ 2,207	Renew/recaulk windows & doors (\$457); replace residential water heater (\$1,750)	Kevin Kelly
Maritime Center	\$ 78,105	Ongoing roof maintenance (\$265); routine concrete sidewalk repairs (\$3,290); resurface gravel parking area (\$57,750); common area refurbishment (\$16,800)	Kevin Kelly
Highway Garage/Office	\$ 18,368	Ongoing roof maintenance (\$857); replace AHU (2,000CFM) (\$17,511)	Kevin Kelly
	\$ 800,231		

Facilities Plan - Year 4 (FY25) - \$2,432,908 (1410924.589000.24A3-)

Facility		Amount	Description of Work	Responsible Party to Execute
Mann House/Barn	\$	700	Roof maintenance (\$700)	Scituate Historical Society
Lighthouse & Residence	\$	100		Scituate Historical Society
Cudworth House	\$	- 6		Scituate Historical Society
Lawson Tower	\$	22,904	Common area refurbishment (\$22,904)	Scituate Historical Society
	\$	23,604		
Enterprise fund projects which should n	ot be supp	orted from		
WWTP	\$	348,459	Ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900); repairs to corroded plumbing (\$42,000); diesel fired emergency generator (\$300,500)	Wil Branton/Kevin Kelly
Harbormaster's Office	\$	32,151	Replace operable vinyl framed windows (\$2,517); common area refurbishment (\$28,000); 3-phase unit heater (\$1,634)	Stephen Mone/Kevin Kelly
Water Garage/Office	\$	44.6		Sean Anderson/Kevin Kelly
Transfer Station Garage	\$	24,045	Replace 4' aluminum fence (\$2,870); continued maintenance on ancillary and maintenance pavilions (\$3,150); repair damaged siding and soffits in all areas (\$4,900)	Sean McCarthy/Kevin Kelly
Widows Walk Maintenance Bldg.	\$	38,215	Ongoing roof maintenance (\$1,197); interior refurbishment (\$1,680); patching, crack sealing and striping of asphalt pavement (\$7,159); overhead door replacement (\$28,179)	lan Kelley/Kevin Kelly
	\$	442,870		

\$ 2,432,908

Grand Total

		10	Address Property Type	100	100	107	10		10	Property	Statistics		Critical and Nor	-Critical Repairs			Capital Needs Annual Totals (Uninflated)				1)
Property Name Address	Address	Gross Square Footage		Year Built	Priority 1	Priority 2	Priority 3	Accessibility (Priority 3)	Year 1 2020	Year 2 2021	Year 3	Year 4	Year 5	Year 6 2025							
enkins School	54 Vinal Ave	School	77,000	2002	\$15,368	\$23,982	\$81,648	\$858,548	\$2,912	\$196,220	\$68,659	\$281,643	\$84,091	\$33,143							
icituate High School	606 Chief Justice Cushing Hwy	School	208,008	1959	\$30,117	\$5,012	\$199,571	\$509,835	\$8,477	\$133,967	\$82,025	\$713,095	\$981,702	\$8,477							
Performing Arts Center	606 Chief Justice Cushing Hwy	Public	22,000	2017	\$1,580	\$490	\$770	\$86,984	\$1,540	\$15,024	\$1,540	\$63,140	\$1,540	\$1,540							
Gaces M.doie School	460 First Parish Rd	School	130,000	2017	\$0	\$8,034	\$19,988	\$460,628	\$6,125	\$52,317	\$6,125	\$108,325	\$6,125	\$6,125							
Old Gates School	327 First Parish Rd	School	101,000	1916	\$250,505	\$293,641	\$860,274	\$1.139,760	\$3,577	\$462,840	\$29,486	\$329,777	\$132,659	\$45,024							
Wastewater Trunnt Pl	161 Driftway	Service	9,125	1981	\$58,932	\$420,393	\$267,156	\$64,790	\$1,058	\$85,964	\$59,838	\$348,459	\$103,426	\$56,796							
ibrary	85 Branch St	Public	19,794	2017	\$8,557	\$12,944	\$10,036	\$161,882	\$0	\$1,274	\$22,330	\$1,274	\$3,374	\$51,464							
Town Hall & Town Hall BOH	600 Chief Justice Cushing Hwy	Public	13,750	1959	\$19,074	\$6,730	\$19,763	\$386,289	\$952	\$142,019	\$100,875	\$235,858	\$18,527	\$2,352							
Fire Station #1	149 Firse Parish Rd	Service	9,375	1975	\$65,800	\$21,871	\$185,592	\$96,899	\$17,806	\$3,137	\$2,056	\$2.056	\$27.822	\$56,472							
Public Safee: Complex	800 Chief Justice Cushing Hwy	Service	27,434	2017	\$0	\$5,000	\$8,330	\$231,669	\$1,757	\$39,770	\$1,757	\$1,757	\$398,171	\$1,757							
Water Garage/Office	4 Old Oaken Bucket Rd	Service	6,480	1900	\$20,112	\$840	\$46,546	\$162,685	\$1,680	\$0	\$6,650	\$0	\$5,011	\$0							
Highway G: rage/Office	68 Capt. Peirce Rd	Service	6,240	2000	\$1,680	\$1,645	\$99,583	\$41,638	\$77,215	\$7,650	\$37,397	\$18,368	\$857	\$857							
Harbormaster Office	100 Cole Parkway	Service	2,080	1983	\$5,629	\$31,633	\$31,249	\$351,514	\$0	\$9,541	\$18,871	\$32,151	\$539,404	\$4,151							
Fransfer Str. Garage	280 Driftway	Service	1,200	1970	\$2,591	\$13,747	\$132,376	\$41,405	\$0	\$10,920	\$13,020	\$24,045	\$20,825	\$17,640							
Scituate Harbor Comm	44 Jericho Rd	Public	9,244	1972	\$7,713	\$8,015	\$30,125	\$200,733	\$0	\$1,584	\$7.045	\$130,829	\$185,392	\$2,463							
WPA Building	7 Henry Turner Bailey Rd	Public	3,182	1938	\$7,365	\$19,345	\$64,142	\$116,066	\$0	\$0	\$6,300	\$2,207	\$46,976	\$0							
Widows Walk Maint Bldg	250 Drifeway	Service	5,600	1997	\$3,040	\$6,720	\$95,393	\$47,374	\$1,197	\$2,877	\$20,658	\$38,215	\$2.877	\$20,877							
Maritime Center	119 Edward Foster Rd	Public	1,200	2009	\$3,178	\$25,679	\$175	\$271,971	\$265	\$265	\$265	\$78,105	\$7,121	\$3,621							
awson Tower	330 First Parish Rd	Public	1,636	1902	\$16,597	\$0	\$11,886	\$1,840	\$0	\$0.	\$0	\$22,904	\$210,000	\$1,008							
fann House & Mann House Barn	108 Greenfield Ln	Public	2,590	1825	- \$1,416	\$3,139	\$1,540	\$0	\$4,017	\$700	\$3,719	\$700	\$84,009	\$700							
lighthouse & Lighthouse Residence	Rebecca Rd	Public	1,336	1810	\$6,765	\$1,400	\$24,565	\$64,004	\$7,011	\$0	\$0	\$0	\$20,923	\$700							
Sudworth - louse	331 First Parish Rd	Public	1,230	1797	\$8,439	\$9,444	\$10,570	\$165,871	\$8,452	\$0	\$2,323	\$0	\$0	\$490							
	Totals Acr	oss the Portfolio:	659,504		\$534,458	\$919,705	\$2,201,280	\$5,462,384	\$144,042	\$1,166,069	\$490,940	\$2,432,908	\$2,880,829	\$315,65							



	2026-999-01						
Project Title:	Town Wide Facilities St						Department Priority:
Category:	Recommended Projects						
Department: Multiple Facilti	es C	ontact;	James Boudreau, To	wn Administrator	/ Kevin Kelly, Fac	ilities Director	Urgent/Legally Required
							The second second
Project is:	New []	Recurring []		Resubmission []			Maintain Service
	salabara to t	phase steel					C CONTRACTOR OF THE CONTRACTOR
	Multiyear [x]	Phase - Final					Enhancement
lescription:							and the same
	Community Building, Mar	ritime Center, F	larbormaster Offic				OH Offices, Fire Station #1, Public Safe use & Mann House Barn, Wastewater
enefits of Project and Impac	at if Not Completed:						
To continue to follow the		aram to add-	en the mharm listed	facilities of late	aut in the again	Town Mid-F-	silities Plan
Discuss Operating Budget Im Potentially will assist in or		tenance is don	e in a preventive ro	other than reactiv	ve way.		
Potentially will assist in or		tenance is don	e in a preventive ro	other than reactiv	ve way.		
Potentially will assist in or		tenance is don	e in a preventive ro	other than reactiv	ve way.		
Potentially will assist in or		tenance is don	e in a preventive ro	other than reactiv	ve way.		Funding Source(s)
Potentially will assist in or	ngoing repair costs if moin			oject Costs by Fisc	al Year		Funding Source(s) Check all that apply
Potentially will assist in or ecommended Financing Funding Category	rigoing repair costs if main	tenance is don				FY2027	Check all that apply X Tax Levy
Potentially will assist in or ecommended Financing Funding Category udy/Design	Pigoing repair costs if moin		Estimated Pr	oject Costs by Fisc	al Year	FY2027	Check all that apply x Tax Levy x Debt
Potentially will assist in or ecommended Financing Funding Category rudy/Design and Acquisition	Five-Year Total		Estimated Pr	oject Costs by Fisc	al Year FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings
Potentially will assist in or ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$2,880,829		Estimated Pr	oject Costs by Fisc	al Year	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Potentially will assist in or recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$2,880,829 \$0		Estimated Pr	oject Costs by Fisc	al Year FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Potentially will assist in or recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0,000 \$2,880,829 \$0,000 \$0,00		Estimated Pr	oject Costs by Fisc	al Year FY2026	FY2027	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0,000 \$2,880,829 \$0,000 \$0,00	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	al Year FY2026		Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category rudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0,000 \$2,880,829 \$0,000 \$0,00		Estimated Pr	oject Costs by Fisc	FY2026 \$2,880,829	FY2027 \$0	Check all that apply X Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency ontingency ther	Five-Year Total \$0 \$0 \$2,880,829 \$0 \$0 \$50 \$52,880,829	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	FY2026 \$2,880,829		Check all that apply X Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency lither OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	FY2026 \$2,880,829		Check all that apply X Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	\$2,880,829 \$2,880,829	\$0	Check all that apply X Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	FY2026 \$2,880,829		Check all that apply X Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency of the commended process of the	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	\$2,880,829 \$2,880,829	\$0	Check all that apply X Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0,880,829 \$2,880,829 \$0 \$0 \$0 \$0 \$2,880,829	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	\$2,880,829 \$2,880,829	\$0	Check all that apply X Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Potentially will assist in or a second process of the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency wither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	\$2,880,829 \$2,880,829	\$0	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0,880,829 \$2,880,829 \$0 \$0 \$0 \$0 \$2,880,829	FY2023	Estimated Pri FY2024	oject Costs by Fisc FY2025	\$2,880,829 \$2,880,829	\$0	Check all that apply X Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Facilities Plan - Year 5 (FY26) - \$2,880,829 (1410925.589000.25A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
Jenkins School	\$ 84,091	Replace roadway/parking signage (\$576); Ongoing roof maintenance (\$2,912); Renew/recaulk expansion joints (\$14,392); Renew/recaulk windows and doors (\$35,980); replace AHU (\$24,675)	Bob Dutch/Bob Dillon
Scituate High School	\$ 981,702	Repair damaged asphalt sidewalk (\$9,130); Replace building mounted light fixtures (\$2,100), Replace roadway/parking signage (\$5,758); Ongoing roof maintenance (\$8,477); Replace EPDM 60 mil low rise roof (\$821,964); Facade painting and general repairs (\$49,000); Renew/recaulk expansion joints (\$17,990); Renew/Recaulk windows and doors (\$39,578); Replace rooftop package unit (\$27,976)	Bob Dutch/Bob Dillon
Performing Arts Center	\$ 1,540	Ongoing roof maintenance (\$1,540)	Bob Dutch/Bob Dillon
Gates Middle School	\$ 6,125	Ongoing roof maintenance (\$6,125)	Bob Dutch/Bob Dillon
Old Gates School	\$ 132,659	Routine sidewalk repairs (\$14,476); Replace metal railing (\$21,000); Repair tennis court/sport court (\$17,500); Ongoing roof maintenance (\$3,577); Replace FACP (\$10,010); Renew/recaulk expansion joint (\$18,890); Renew/recaulk windows and doors (\$47,206);	Kevin Kelly
Library	\$ 3,374	Routine brick pathway repairs (\$2,100); Ongoing roof maintenance (\$1,274)	Kevin Kelly
Town Hall/BOH	\$ 18,527	Ongoing roof maintenance (\$952); façade painting and general repairs (\$8,400); Renew/recaulk expansion joints (\$2,699); renew/recaulk windows & doors (\$6,476)	Kevin Kelly
Fire Station #1	\$ 27,822	Ongoing roof maintenance (\$656); Replace damaged siding (\$1,400); cut back and maintain overgrown vegetation (\$4,200); Concrete pavement maintenance (\$1,659); replace exterior common/service doors (\$1,400); commercial window replacement (\$18,506)	Kevin Kelly

Facilities Plan - Year 5 (FY26) - \$2,880,829 (1410925.589000.25A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
PSC	\$ 398,171	Ongoing roof maintenance (\$1,757); corridor finish refurbishment (\$384,076); kitchen refurbishment (\$12,338)	Kevin Kelly
Scituate Harbor Community Building	\$ 185,392	Replace fixed aluminum framed windows (\$1,413); façade painting and general repairs (\$182,000); Renew/recaulk windows and doors (\$1,979)	Kevin Kelly
WPA	\$ 46,976	Repair brick/stone retaining wall (\$3,619); Patching, crack sealing and striping of asphalt pavement (\$41,364); periodic slate tile roof repair (\$1,993)	Kevin Kelly
Maritime Center	\$ 7,121	Ongoing roof maintenance (265); replace operable vinyl frame windows (\$3,356); replace gas fired water heater (\$3,500)	Kevin Kelly
Harbormaster Office (GF item)	\$ 	Replace 20' gazebo (\$9,541)	
Highway Garage/Office	\$ 857	Ongoing roof maintenance (\$857)	Kevin Kelly
	\$ 820,899		
Mann House/Barn	\$ 84,009	Roof maintenance (\$700); routine concrete sidewalk repairs (\$840); replace roadway/parking signage (\$2,303); resurface gravel parking area (\$26,320); repair wood bridge/boardwalk (\$2,962); cedar roof replacement 9\$10,263)¹ renew/recaulk windows and doors (\$847); restore existing windows (\$37,800); replace security camera and monitoring system (\$740)	Scituate Historical Society
Lighthouse & Residence	\$ 20,923	Replace parking area poles and lighting (\$11,844); replace parking/roadway signage (\$1,260); re-stripe parking spaces (\$3,738); renew/recaulk windows & doors (\$627); apartment kitchen cabinet replacement (\$2,714); replace security camera and monitor system (\$740)	Scituate Historical Society
Cudworth House	\$ +		Scituate Historical Society
Lawson Tower	\$ 210,000	Façade painting and general repairs (\$210,000)	Scituate Historical Society
	\$ 314,932		

Facilities Plan - Year 5 (FY26) - \$2,880,829 (1410925.589000.25A3-)

Facility		Amount	Description of Work	Responsible Party to Execute
Enterprise fund projects which should r	not be sup	ported from	n general fund	
WWTP	\$	103,426	New asphalt (\$1,810); ongoing roof maintenance (\$1,058); renew/recaulk expansion joints (\$3,958); replace gas detectors (\$12,600); repairs to corroded plumbing (\$42,000); replace condensing boiler (\$54,600)	Wil Branton/Kevin Kelly
Harbormaster's Office	\$	539,404	Localized full depth asphalt repairs (16,800); patching, crack sealing and striping of asphalt pavement (\$64,582); façade painting and general repairs (\$453,600) Replace operable vinyl framed windows (\$2,517)	Stephen Mone/Kevin Kelly
Water Garage/Office	\$	5,011	Patch and repair concrete sidewalks (\$1,050); patching, crack sealing and striping of asphalt pavement (\$2,737); renew/recaulk windows and doors (\$1,223)	Sean Anderson/Kevin Kelly
Transfer Station Garage	\$	20,825	Ongoing repairs at office, trash center and recycling center (\$6,300); Interior office refurbishment (\$6,300); localized full depth asphalt repairs (\$2,961); patching, crack sealing and striping of asphalt pavement (\$5,264)	Sean McCarthy/Kevin Kelly
Widows Walk Maintenance Bldg.	\$	2,877	Ongoing roof maintenance (\$1,197); interior refurbishment (\$1,680)	Ian Kelley/Kevin Kelly
	\$	671,543		
Grand Total	\$	2,880,832		



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number:	2027-999-01					
Project Title:	Town Wide Facilities St					Department Priority:
Category:	Recommended Projects					
Department: Multiple Facilti	es C	ontact: Ja	mes Boudreau, To	own Administrator/	Kevin Kelly, Facilities Direct	tor Urgent/Legally Required
						- Control of the Cont
Project is:	New []	Recurring []		Resubmission []		Maintain Service
	AND DESCRIPTION OF THE PARTY OF					
	Multiyear [x]	Phase - Final			-44	Enhancement
escription:						
	Community Building, Mar	itime Center, Ho	rbormaster Offic			/BOH Offices, Fire Station #1, Public Saj House & Mann House Barn, Wastewate
enefits of Project and Impac	et if Not Completed:					
To continue to follow the			the above the s	Contitutes as total	and the same recovery	Parillelas Plan
Discuss Operating Budget Im Potentially will assist in on		tenance is done	in a preventive ro	ather than reactiv	ie way.	
Potentially will assist in an		tenance is done	in a preventive ro	ather than reactiv	re way.	
Potentially will assist in an		tenance is done	in a preventive ro	ather than reactiv	re way.	
Potentially will assist in an		tenance is done	in a preventive ro	ather than reactiv	re way.	Funding Source(s)
Potentially will assist in on			Estimated Pr	oject Costs by Fisca	al Year	Funding Source(s) Check all that apply
Potentially will assist in an ecommended Financing Funding Category	ngoing repair costs if main	tenance is done				Check all that apply
Potentially will assist in an ecommended Financing Funding Category udy/Design	Five-Year Total		Estimated Pr	oject Costs by Fisca	al Year	Check all that apply x Tax Levy x Debt
Potentially will assist in on ecommended Financing Funding Category udy/Design nd Acquisition	Five-Year Total		Estimated Pr	oject Costs by Fisca	ol Year FY2026 FY2027	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings
Potentially will assist in on ecommended Financing Funding Category udy/Design and Acquisition construction	Five-Year Total \$0 \$315,657		Estimated Pr	oject Costs by Fisca	al Year	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings Capital Stabilization
Potentially will assist in on ecommended Financing Funding Category udy/Design nd Acquisition instruction juipment/Furnishings	Five-Year Total \$0 \$0 \$315,657 \$0		Estimated Pr	oject Costs by Fisca	ol Year FY2026 FY2027	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash
Potentially will assist in an ecommended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency	Five-Year Total S0 S0 \$315,657 \$0 \$0		Estimated Pr	oject Costs by Fisca	ol Year FY2026 FY2027	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund
Potentially will assist in an ecommended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency her	Five-Year Total S0 S0 \$315,657 \$0 \$0 \$0	FY2023	Estimated Pr FY2024	oject Costs by Fisca FY2025	NI Year FY2026 FY2027 \$315,6	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA
Potentially will assist in an ecommended Financing Funding Category udy/Design and Acquisition astruction uipment/Furnishings actingency her	Five-Year Total S0 S0 \$315,657 \$0 \$0		Estimated Pr	oject Costs by Fisca	ol Year FY2026 FY2027	Check all that apply x Tax Levy x Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA
Potentially will assist in an ecommended Financing Funding Category udy/Design nd Acquisition onstruction juipment/Furnishings ontingency ther	Five-Year Total	FY2023	Estimated Pr FY2024	oject Costs by Fisca FY2025	NI Year FY2026 FY2027 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA Grant(s) or Other
Potentially will assist in an ecommended Financing Funding Category udy/Design and Acquisition postruction puipment/Furnishings portingency ther DTAL	Five-Year Total \$0 \$0 \$0 \$315,657 \$0 \$0 \$315,657	FY2023	Estimated Pr FY2024	oject Costs by Fisca FY2025	NI Year FY2026 FY2027 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Potentially will assist in an ecommended Financing Funding Category udy/Design and Acquisition postruction puipment/Furnishings portingency ther DTAL ant Amount Requested PA Amount Requested	Five-Year Total — \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fisca FY2025	\$315,6 \$0 \$315,6	Check all that apply X Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash X Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Potentially will assist in an ecommended Financing Funding Category udy/Design nonstruction pulpment/Furnishings potential and Acquisition potential and Acquisition part Amount Requested A Amount Requested	Five-Year Total \$0 \$0 \$0 \$315,657 \$0 \$0 \$315,657	FY2023	Estimated Pr FY2024	oject Costs by Fisca FY2025	NI Year FY2026 FY2027 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design nd Acquisition instruction uipment/Furnishings ntingency her OTAL ant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total — \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fisca FY2025	\$315,6 \$0 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category ady/Design and Acquisition anstruction uipment/Furnishings antingency ant Amount Requested A Amount Requested at of CPA and Grants arrang Budget Impact	Five-Year Total \$0 \$0 \$0 \$315,657 \$0 \$0 \$315,657	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fisca FY2025	\$315,6 \$0 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category ady/Design and Acquisition anstruction uipment/Furnishings antingency ant Amount Requested A Amount Requested at of CPA and Grants arrang Budget Impact	Five-Year Total — \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fisca FY2025	\$315,6 \$0 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Potentially will assist in on	Five-Year Total \$0 \$0 \$0 \$315,657 \$0 \$0 \$315,657	FY2023 \$0	Estimated Pr FY2024	roject Costs by Fisca FY2025	\$315,6 \$0 \$315,6	Check all that apply x Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization x Free Cash x Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Facilities Plan - Year 6 (FY27) - \$315,657 (1410926.589000.26A3-)

Facility	Amount	Description of Work	Responsible Party to Execute
Jenkins School	\$ 33,143	Ongoing roof maintenance (\$2,912); Replace AHU (\$30,231)	Bob Dutch/Bob Dillon
Scituate High School	\$ 8,477	Ongoing roof maintenance (\$8,477)	Bob Dutch/Bob Dillon
Performing Arts Center	\$ 1,540	Ongoing roof maintenance (\$1,540)	Bob Dutch/Bob Dillon
Gates Middle School	\$ 6,125	Ongoing roof maintenance (\$6,125)	Bob Dutch/Bob Dillon
	\$ 49,285		
Old Gates School	\$ 45,024	Ongoing roof maintenance (\$3,577);Replace water source pump (41,447)	Kevin Kelly
		Ongoing roof maintenance (\$1,274); Exterior painting (\$4,900); Corridor area refurbishment (\$42,000); Kitchen refurbishment	
Library	\$ 51,464	(\$3,290)	Kevin Kelly
Town Hall/BOH	\$ 2,352	Ongoing roof maintenance (\$952); unit ventilators (\$1,400)	Kevin Kelly
		Ongoing roof maintenance (\$656); Replace damaged siding	
Fire Station #1	\$ 56,472	(\$1,400); exterior painting (\$9,126); common area	
		refurbishment (\$42,00); Kitchen refurbishment (\$3,290)	Kevin Kelly
PSC	\$ 1,757	Ongoing roof maintenance (\$1,757)	Kevin Kelly
		Replace fixed aluminum framed windows (\$1,413); replace	
Scituate Harbor Community Building	\$ 2,463	residential water heater (\$1,050)	Kevin Kelly
WPA	\$ - 5 x 3		Kevin Kelly
		Ongoing roof maintenance (\$265); replace operable vinyl	
Maritime Center	\$ 3,621	framed windows (\$3,356)	Kevin Kelly
Highway Garage/Office	\$ 857	Ongoing roof maintenance (\$857)	Kevin Kelly
	\$ 164,010		
Mann House/Barn	\$ 700	Roof maintenance (\$700)	Scituate Historical Society
Lighthouse & Residence	\$ 700	Exterior trim painting (\$700)	Scituate Historical Society
Cudworth House	\$ 490	Repair damaged siding (\$490)	Scituate Historical Society
Lawson Tower	\$ 1,008	Replace wood insulated windows (\$1,008)	Scituate Historical Society
	\$ 2,898		

Facilities Plan - Year 6 (FY27) - \$315,657 (1410926.589000.26A3-)

Facility		Amount	Description of Work	Responsible Party to Execute
Enterprise fund projects which should no	t be supp	orted from	n general fund	
WWTP	\$	56,796	Repair damaged areas of concrete sidewalk (\$3,080); ongoing roof maintenance (\$1,058); Exterior trim painting (\$4,900) and repairs to corroded plumbing (\$42,000)	Wil Branton/Kevin Kelly
Harbormaster's Office	\$	4,151	Replace operable vinyl framed windows (\$2,517); 3-phase unit heater (\$1,634)	Stephen Mone/Kevin Kelly
Water Garage/Office	\$	-		Sean Anderson/Kevin Kelly
Transfer Station Garage	\$	17,640	Ongoing chain link fence replacement (\$6,720); Replace 4' aluminum fence (\$2,870); continued maintenance on ancillary and maintenance pavilions (\$3,150); repair damaged siding and soffits in all areas (\$4,900)	Sean McCarthy/Kevin Kelly
Widows Walk Maintenance Bldg.	\$	20,877	Ongoing roof maintenance (\$1,197); interior refurbishment (\$1,680); replace metal wall panels (\$18,000)	Ian Kelley/Kevin Kelly
	\$	99,464		
Grand Total	\$	315,657		

			Property	Statistics		Critical and Non	-Critical Repairs			Сар	ital Needs Annu	al Totals (Uninfla	ted)	
Property Name	Address	Property Type	Gross Square Footage	Year Built	Priority 1	Priority 2	Priority 3	Accessibility (Priority 3)	Year 1	Year 2 2021	Year 3	Year 4	Year 5	Year 6
Jenkins School	54 Vinal Ave	School	77,000	2002	\$15,368	\$23,982	\$81,648	\$858,548	\$2,912	\$196,220	\$68,659	\$281,643	\$84,091	533,143
Scituate High School	606 Chief Justice Cushing Hwy	School	208,008	1959	\$30,117	\$5,012	\$199,571	\$509,835	\$8,477	\$133,967	\$82,025	\$713,095	\$981,702	\$8,477
Performing Arts Center	606 Chief Justice Cushing Hwy	Public	22,000	2017	\$1,580	\$490	\$770	\$86,984	\$1,540	\$15,024	\$1,540	\$63,140	\$1,540	\$1,540
Gates Middle School	460 First Parish Rd	School	130,000	2017	\$0	\$8,034	\$19,988	\$460,628	\$6,125	\$52,317	\$6,125	\$108,325	\$6,125	\$6,125
Old Gates School	327 First Parish Rd	School	101,000	1916	\$250,505	\$293,641	\$860,274	\$1,139,760	\$3,577	\$462,840	\$29,486	\$329,777	\$132,659	\$45,024
Wastewater Trumt PI	161 Driftway	Service	9,125	1981	\$58,932	\$420,393	\$267,156	\$64,790	\$1,058	\$85,964	\$59,838	\$348,459	\$103,426	\$56,796
ibrary	85 Branch St	Public	19,794	2017	\$8,557	\$12,944	\$10,036	\$161,882	\$0	\$1,274	\$22,330	\$1,274	\$3,374	\$51,464
Town Hall & Town Hall BOH	600 Chief Justice Cushing Hwy	Public	13,750	1959	\$19,074	\$6,730	\$19,763	\$386,289	\$952	\$142,019	\$100,875	\$235,858	\$18,527	\$2,352
Fire Station ≠1	149 First Parish Rd	Service	9,375	1975	\$65,800	\$21,871	\$185,592	\$96,899	\$17,806	\$3,137	\$2,056	\$2,056	\$27,822	\$56,472
Public Safety Complex	800 Chief Justice Cushing Hwy	Service	27,434	2017	\$0	\$5,000	\$8,330	\$231,669	\$1,757	\$39,770	\$1,757	\$1,757	\$398,171	\$1,757
Water Garage/Office	4 Old Oaken Bucket Rd	Service	6,480	1900	\$20,112	\$840	\$46,546	\$162,685	\$1,680	\$0	\$6,650	\$0	\$5,011	\$0
Highway Garage/Office	68 Capt. Peirce Rd	Service	6,240	2000	\$1,680	\$1,645	\$99,583	\$41,638	\$77,215	\$7,650	\$37,397	\$18,368	\$857	\$857
Harbormastur Office	100 Cole Parkway	Service	2,080	1983	\$5,629	\$31,633	\$31,249	\$351,514	\$0	\$9,541	\$18,871	\$32,151	\$539,404	\$4,151
Transfer Str. Garage	280 Driftway	Service	1,200	1970	\$2,591	\$13,747	\$132,376	\$41,405	\$0	\$10,920	\$13,020	\$24,045	\$20,825	\$17,640
Schuate Harbor Comm	44 Jericho Rd	Public	9,244	1972	\$7,713	\$8,015	\$30,125	\$200,733	\$0	\$1,584	\$7,045	\$130,829	\$185,392	\$2,463
WPA Build;:ig	7 Henry Turner Bailey Rd	Public	3,182	1938	\$7,365	\$19,345	\$64,142	\$116,066	\$0	\$0	\$6,300	\$2,207	\$46,976	\$0
Widows Walk Maint Bldg	250 Driftway	Service	5,600	1997	\$3,040	\$6,720	\$95,393	\$47,374	\$1,197	\$2,877	\$20,658	\$38,215	\$2.877	\$20,877
Maritime Center	119 Edward Foster Rd	Public	1,200	2009	\$3,178	\$25,679	\$175	\$271,971	\$265	\$265	\$265	\$78,105	\$7.121	\$3,621
awson Tover	330 First Parish Rd	Public	1,636	1902	\$16,597	\$0	\$11,886	\$1,840	\$0	\$0	\$0	\$22,904	\$210,000	\$1,008
fann Hous.: & Mann House Barn	108 Greenfield Ln	Public	2,590	1825	\$1,416	\$3,139	\$1,540	\$0	\$4,017	\$700	\$3,719	\$700	\$84,009	\$700
ighthouse & Lighthouse Residence	Rebecca Rd	Public	1,336	1810	\$6,765	\$1,400	\$24,565	\$64.004	\$7,011	\$0	\$0	\$0	\$20,923	\$700
Sudworth House	331 First Parish Rd	Public.	1.230	1797	\$8,439	\$9,444	\$10,570	\$165,871	\$8,452	\$0	\$2,323	\$0	\$0	\$490
	Totals Acr	oss the Portfolio:	659,504		\$534,458	\$919,705	\$2,201,280	\$5,462,384	\$144,042	\$1,166,069	\$490,940	\$2,432,908	\$2,880,829	\$315,65

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
69	Inflow & Infiltration Recommended 2021 Priority Areas*	2023-440-01	Sewer	2023	S	\$ 4,043,285	
68	SCADA Phase 5*	2023-440-02	Sewer	2023	S	\$ 286,950	
52	Replace #5-1 2005 Ranger with 4x4	2023-440-03	Sewer	2023	S	\$ 71,036	
57	Automated Aeration Valves	2023-440-04	Sewer	2023	S	\$ 85,000	
67	Inflow & Infiltration	2023-440-06	Sewer	2023	5	\$ 220,000	
42	Laboratory Rehabilitation	2023-440-07	Sewer	2023	S	\$ 100,000	
51	Influent Grit Removal	2024-440-01	Sewer	2024	S	\$ 2,050,000	
73	Inflow & Infiltration	2024-440-02	Sewer	2024	S	\$ 220,000	
59	Replace UV System	2024-440-03	Sewer	2024	S	\$ 700,000	
36	Replace Truck #5-4	2024-440-04	Sewer	2024	S	\$ 58,000	
55	Rehab First Parish Pump Station	2024-440-05	Sewer	2024	S	\$ 123,000	
55	RAS Capacity	2024-440-06	Sewer	2024	S	\$ 360,000	
64	Infiltration/Inflow Chain Pond	2024-440-07	Sewer	2024	S	\$ 4,200,000	
66	Sewer Expansion North Scituate	2025-440-01	Sewer	2025	5	\$ 6,694,350	
61	Influent Pump Upgrade	2025-440-02	Sewer	2025	S	\$ 1,630,000	
55	Replace WWTP Generator	2025-440-03	Sewer	2025	S	\$ 440,000	
69	Inflow & Infiltration	2025-440-04	Sewer	2025	S	\$ 220,000	
55	Structural Repairs at Wastewater Treatment Plant	2025-440-05	Sewer	2025	5	\$ 250,000	
57	Clarifier Replacement	2025-440-06	Sewer	2025	S	\$ 1,250,000	
66	Sewer Expansion North Scituate	2026-440-01	Sewer	2026	5	\$ 33,471,750	Betterments
71	Inflow & Infiltration	2026-440-02	Sewer	2026	S	\$ 220,000	
34	Replace Truck 5-2	2026-440-03	Sewer	2026	S	\$ 61,000	
48	Sewer Jetting & Cleaning Vehicle	2027-440-01	Sewer	2027	S	\$ 533,500	
71	Inflow & Infiltration	2027-440-02	Sewer	2027	S	\$ 220,000	
			Total FY2023-2027			\$ 57,507,871	

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

34000580			Description	Remaining Funds
34000300	589000	173FF	Cedar Point Inflow & Infltrn	54,515.00
34000580	589000	21A3V	SEWER FACILITIES PLAN	660,000.00
64440915	589000	15A3R	Upgrade Sand Hills Pump Statio	421.92
64440917	589000	173HH	Rehabilitation Clarifier 3	14,148.46
64440918	589000	183HH	Aeration Tanks 1 & 2 Rehab	38,280.00
64440918	589000	18311	Sand Hills & Chain Pond Final	42,285.98
64440919	589000	19A3P	DEWATERING HEATING SYSTEM	100,000.00
64440919	589000	19SJ2	FIBER CAPITAL OUTLAY	3,990.70
64440919	589000	19A3O	OSHA & SPCC COMPLIANCE	30,000.00
64440919	589000	19A3N	SCADA PHASE 4	180,163.58
64440919	589000	19533	SECURITY UPGRADES	19,059.74
64440920	589000	203BB	CLARIFIER LAUNDER COATING	75,000.00
64440920	589000	203AA	I & I MEASURES	44,519.59
64440920	589000	203CC	SEWER MAIN INSPECTION PROGRAM	2,249.92
64440921	589000	21A3U	CLARIFIER UPGRADE	180,001.00
			Sewer Enterprise Total	1,444,635.89



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Itil: Inflow and Inflitzenia 2021. Recommended Priority Areas Construction Department DPV Sewer	Project Number:	2023-440-01							
Project is: New [X] Recurring [] Resubmission [] Multiyear [] Phase - Final [] Resubmission [] [] Enhancement [] [] [] Enhancement [] [] [] [] [] [] [] [] [] [] [] [] []			tion 2021 Recomme	nded Priority Areas			- 7	Dep	partment Priority:
Project is: New [X] Recurring [] Resubmission [] K Multiyear [] Phase - Final		Construction	-					_	
Multiyear [] Phase - Final Enhancement	Department: DPW Sewer		Contact:	William Branton				X	Urgent/Legally Required
Multiyear [] Phase - Final X Enhancement	Project is:	Now (V)	Pagurring T	1	Pacubmission (1 1		lx	Maintain Service
Description: This project will be to remove up to 313,000 GPD (gallons per day) of H (Inflows and Infiltration) from the sewer system. This will be accomplished by Installing sever main liners, repairing grout leaks and performing top hat lateral connection repairs. A significant portion of this work is being designed to utilize trenchess options, sew where needed. In addition to addressing priority leak areas 5,100 feet of liner will be installed within the Cocanadisc Drive interceptor. The liner will earn the reads that in surrounding areas don't travel down and affect the interceptor. This will involve heavy deapining of the existing sewer mains to remove rosts and FGG (fats oil and grasses) as well. A reas where exexuation will be needed include the following streets and neadways. Hawley, Tilloue, Seaview, Explos. Borden, Curts & Richield Extension, Wellesley and Bay Ridge. Excavations will include replacement of 2,510 feet of 8 inch sewer mains. Excavation portions includes replacement of private service to the project of the following foundation. Sendifical Project and Impact if Not Completed: Once complete this project will prevent up to 313,000 gpd of 1-1 from entering the Lown's sewer system. This project is part of a series of sewer capacity restoration projects to increase capacity of the Fown's sewer system to prepare the department for sewer expansions. If not completed the existing defects will worse now the Resulting in placetie requency of backup or overflows for Resulting in placetie requency of backup or overflows for Resulting in placetie requency of backup or overflows for Resulting in placetie requency of backup or overflows for Resulting in placetie requency of backup or overflows from the sewer and ongoing projects to address restoration projects to surrently operating above 80% of its permitted capacity. This requires annual submission of collection system reports and ongoing projects to surrently operating above 80% of its permitted capacity. This project will also include removing r	Project is:	Mem [V]	Recurring 1	1	resubmission [1	J Maintain Service
This project will be to remove up to 313,000 GPO (gallons per day) of I+I (Inflows and Infiltration) from the sewer system. This will be accomplished by installing sewer main liners, repairing grout leaks and performing top that lateral connection repairs. A significant portion of this work is being designed to couldize trenchies options, exceeds where needed. In addition to addressing priority leak areas 5,100 feet of liner will be installed within the Coenarisde Drive interceptor. The liner will answer that leaks the insurrounding areas don't travel down and affect the interceptor. This will knowle heavy cleaning of the existing sever mains to remove roots and EOG (fats oil and greese) as well. Areas where execution will be needed include the following streets and roodways: Navily, Tuber, Scavillon portions includes replacement of 2,510 feet of 8 inch sewer mains. Excavation portions includes replacement of private service up to the building foundation. Sensefits of Project and Impact if Not Completed: Once complete this project will prevent up to 313,000 gpd of I+I from entering the Lown's sewer system. This project is part of a series of sewer capacity restoration projects to increase capacity of the Town's sewer system to prepare the department for sewer expensions. If not completed the existing defects will worsen over time. Resulting in higher levels of I+I entering the sewer system and potentially resulting in greater frequency of backups or overfront research control of the sewer system. This project is part of a series of sewer capacity restoration projects to increase capacity of the Town's sewer system. This project is part of a series of sewer capacity restoration project to increase capacity of the Town's sewer system. This project is been departmented for sewer expensions. If not completed the existing electric will worsen over time. Resulting in high resulting in greater frequency of backups or overlane. Resulting in high resulting in general frequency of backups or overlane. Resulting in the		Multiyear []	Phase - Final					х	Enhancement
This project will be to remove up to 313,000 GPD (gallons per day) of I+I (Inflows and Infiltration) from the sewer system. This will be accomplished by installing sewer main liners, repairing grout leaks and performing top that lateral connection repairs. A significant portion of this work is being designed to cultilize trenchies options, exceeds where needed. In addition to addressing priority leak areas 5,100 Heet of liner will be installed within the Coreanside Drive interceptor. The liner will answer that leaks this in surrounding areas don't travel down and affect the interceptor. This will involve heavy cleaning of the existing sever mains to remove roots and EOG (fats oil and grease) as well. Areas where excavation will be needed include the following streets and roadways: Navily. Tuller, Seaview, Egypt Beach, Borden, Curtis, Richfield Extension, Wellesley and Bay Ridge. Excavations will include replacement of 2,510 feet of 8 inch sewer mains. Excavation portions includes replacement of private service up to the building foundation. In the project will prevent up to 313,000 gpd of I+I from entering the Lown's sewer system. This project is part of a series of sewer capacity restoration projects to increase capacity of the Trown's sewer system to prepare the department for sewer expansions. If not completed the existing defects will worsen over time. Resulting in higher levels of I+I entering the sewer system and potentially resulting in greater frequency of each part of a series of sewer capacity restoration projects to increase capacity of the Trown's sewer system to prepare the department for sewer expansions. If not completed the existing defects will worsen over time. Resulting in higher levels of I+I entering the sewer system and potentially resulting in greater frequency of each part of severe capacity resources are all the existing experts and project to the sewer severe and project to the severe and p	Description:								
Once complete this project will prevent up to 313,000 gpd of [+] from entering the town's sewer system. This project is part of a series of sewer capacity restoration projects to increase capacity of the Town's sewer system and potentially resulting in greater frequency of backup coverflows for these sections. The WMTP (Waste Water Treatment Plant) is currently operating above 80% of its permitted capacity. This requires annual submission of collection system reports and ongoing projects to address restoring capacity and removing [+]. A significant portion of these costs were already approved at prior town meeting, this request will fund the remaining anticipated costs for these projects. **Annual average treatment costs at the Scituate WWTP are approximately \$2.51 per gpd of flows. The priority areas will remove [+] from the system at a rate of \$24 per greenstring a ten year period of return for the investment. This project has the added benefit of replacing old infrastructure utilizing new materials and methods that worder greenstring as the year period of return for the investment. This project will also include removing roots and FOG from the sewer mains which will prevent costly emergency response calls for blockages. **Funding Category** Funding Category** Five-Year Total** Funding Category** Five-Year Total** Frue Cash Project Costs by Fiscal Year Funding Category** Five-Year Total** Frue Cash Project Costs by Fiscal Year Funding Category** Five-Year Total** Frue Cash Project Costs by Fiscal Year Funding Category** For Cash Spiritual Project Costs by Fiscal Year Funding Category** For Cash Spiritual Project Costs by Fiscal Year Funding Category** For Cash Spiritual Project Costs by Fiscal Year Funding Category** For Cash Spiritual Project Costs by Fiscal Year Funding Category** For Cash Spiritual Project Costs by Fiscal Year Funding Category** For Cash Spiritual Project Cash Spiritual Project Costs by Fiscal Year Funding Spiritual Project Cash Spiritual Project Cash Spiritual Pr	main liners, repairing grou where needed. In addition in surrounding areas don't grease) as well. Areas whe Extension, Wellesley and E	ut leaks and performing to addressing prioring travel down and affere excavation will be Bay Ridge. Excavation	ng top hat lateral ty leak areas 5,100 ect the intercepto needed include t	connection repairs of feet of liner will be r. This will involve the following street	s. A significant po be installed within heavy cleaning of ts and roadways:	ortion of this work is be in the Oceanside Drive if the existing sewer m Hawley, Tilden, Seavie	eing desig intercept ains to re ew, Egypt	ned tor. T	to utilize trenchless options, exce he liner will ensure that leaks fixe e roots and FOG (fats oil and ch, Borden, Curtis, Richfield
Once complete this project will prevent up to 313,000 gpd of I+I from entering the town's sewer system. This project is part of a series of sewer capacity restoration projects to increase capacity of the Town's sewer system and potentially resulting in greater frequency of backupency of backupen	enefits of Project and Impac	t if Not Completed:							
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Select Board Presentation September 21, 2021

Sanitary Sewer Evaluation Survey (SSES)



Investigation Work

Infiltration groundwater Inflow rainwater

- Focus on older sewers
- Egypt Beach to First Parish Road

Smoke Testing

103,000 feet

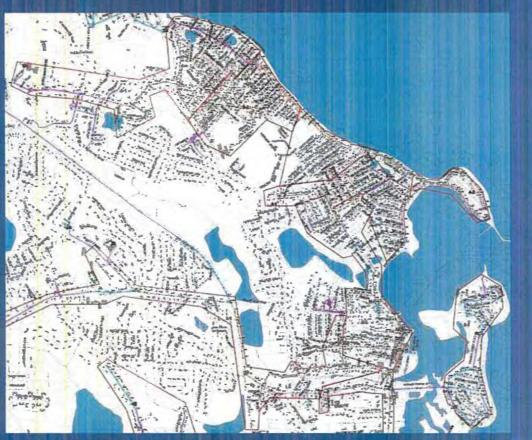
Flow Gauging

95 locations

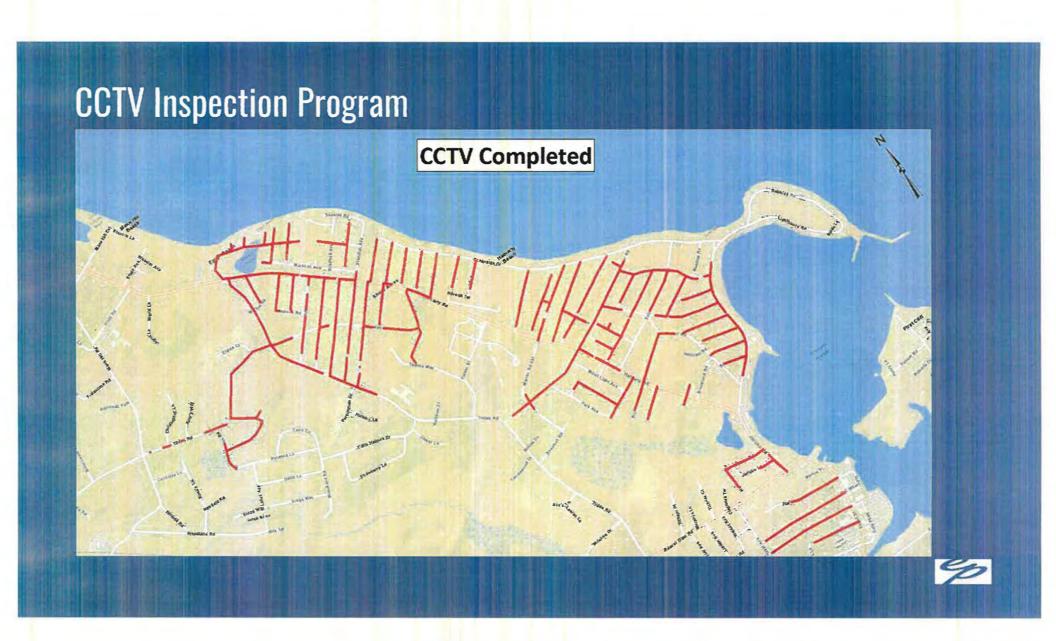
Manhole Inspection 300 manholes

CCTV

63,000 feet







Findings

- Inflow 40,000 to 90,000 gpd
 - 13 definite sources 8 on private property
 - 58 possible sources
 - Manholes possible significant inflow
- Infiltration
 - Is "up hill" from the ocean
- Flow Gauging

up to 480,000 gpd

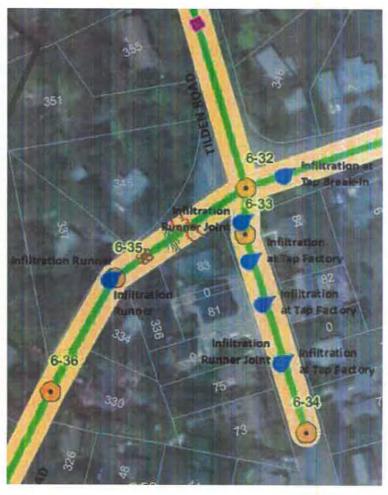
- 60% from 8 locations
- 80% from 13 locations
- Manholes

up to 2,000 gpd

- Negligible infiltration
- CCTV

up to 400,000 gpd

Building service joints and lines (~50% of sources)





Recommendations Summary

Town Work

Private Inflow Sources

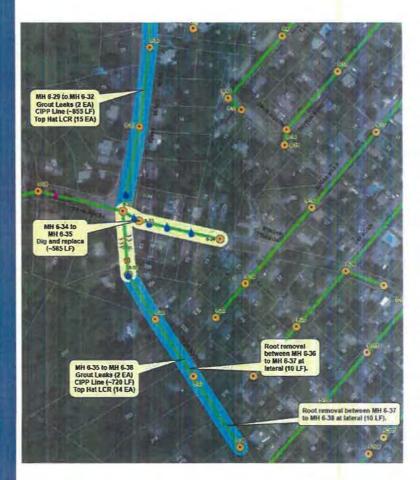
up to 30,000 gpd

Trenchless Rehabilitation

up to 210,000 gpd

\$3.7 million (\$17 / gpd)

Description of Work	Quantity	% Removal
12" CIPP Liner	400 feet	100
8" CIPP Liner	28,300 feet	100
Grout Leaks	75 leaks	50
Heavy Cleaning to Remove Roots and FOG (Fats, Oils, Grease)	2,040 feet	N/A
"Top Hat" Lateral Connection Repairs	567 each	50



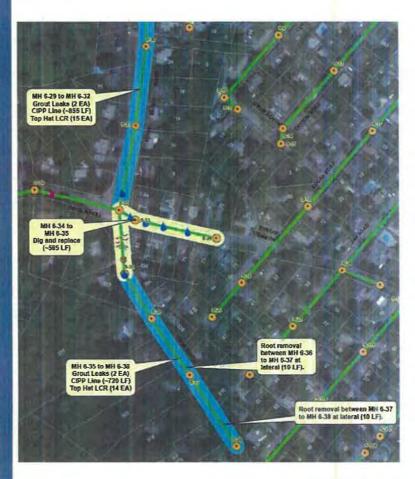




Recommendations Summary

Excavation Projects Top 3 = up to 103,000 gpd

Phase / Priority	Locations	P	roject Cost	Estimated Infiltration Removed (gpd)	Cost per gpd
1	Egypt Beach Road, Tilden Road, and Borden Road	\$	1,419,600	63,360	\$ 22
2	Hawley Road, Tilden Road, and Sea View Avenue	\$	1,316,300	28,100	\$ 47
3	Replace building services (20 total)	\$	450,000	11,500	\$ 39
	Lau Road, Third Avenue: Fifth Avenue: and Langles Road	5	1214.000	14,400	5.84
5	day strict, This ways: send to Road	5	736,000	3,500	\$.704
6	Tento Wenue, and 15th	5	2,795,000	8,640	\$ 323
7	Turner Read, Marior Read, Jeffshe Road, and Kenneth Read	S	1,689,000	725	\$2,345
8	Penie Plane, Chis Plase, 5116 Hazuer Heights Road	-	2,475,000	21 226	91 438



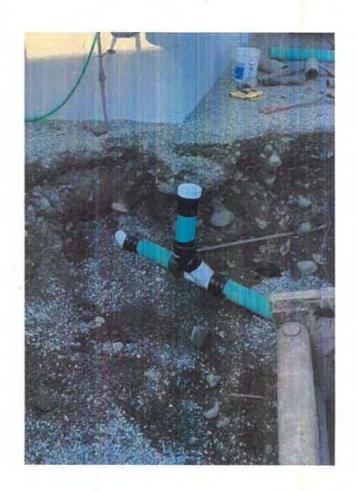


Update Sewer Rules and Regulations

Article IV – Building Sewers and Connections Article X – Sewers in New Subdivisions

For all sewer installation, add:

All joints in sewer mains, sewer services, and sewer infrastructure shall be double-wrapped with a self-adhesive external PVC (10 Mil minimum) or EDPM rubber wrap (30 Mil minimum) tape, with a minimum wrap width of 6-inches.





Updates to Sewer Rules and Regulations – Inflow Penalty

Article IX – Penalties and Appendix A – Fee Schedule

- M.G.L. Part 1, Title VII, Chapter 40, Section 21
 - \$300 per violation of Town's bylaw, except:
 - "(6) For regulating, under a penalty not exceeding fifty dollars for each offence"
 - Taunton, MA
- M.G.L. Part 1, Title XIV, Chapter 83, Section 10
 - Common Sewers:
 - "may prescribe civil penalties, not exceeding <u>five thousand dollars</u> for each day of violation"
 - Westwood, MA
- Alternative Penalties
 - Lunenburg, MA: \$500 per month
- Recommendation
 - Minimum \$1,000 per month after 90-day grace period



Summary of Recommendations

- Work with property owners to remove up to 30,000 gpd of inflow from private property
- Bid a primarily trenchless rehabilitation project to target up to 210,000 gpd of infiltration
 - Work will also remove 11,500 gpd of inflow
- Prioritize excavation (dig and replace) projects to target 100,000 gpd of infiltration
- Amend Sewer Rules and Regulations to address leaking pipe joints (especially in building services) and private inflow sources







TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number: Project Title:								
	2023-440-02 SCADA Phase 5						Day	natura at Delayless
Category:	Equipment				-		net	partment Priority:
Department: DPW Sewer		Contact:	William Branton				X	Urgent/Legally Required
								1 S. 0 40 3 3 4 10 10 4 4 4 5 5 5 5
Project is:	New [X]	Recurring []		Resubmission [1		X	Maintain Service
	Multiyear [X]	Phase - 5					×	Enhancement
Description:								
 Converting and integra Providing regular comp 	ays for feasibility of using ting the communications outer updates and service Ds (Variable Frequency D	radio commun s for the First Cli es to ensure sys	ications for pump iff Pump Station.			s including:		
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					and the second	****		maintain communications at 1
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55 Walkers Brook Drive, Suite 100, Reading, MA 01867 Tel: 978.532.1900

MEMORANDUM

TO: Kevin Cafferty, Director of Public Works

FROM: Michael Paulin/Bill Ellis, Weston & Sampson

DATE: September 23, 2021

SUBJECT: WWTF SCADA Upgrades - Additional Recommendations (Phase 4)

CC: William Branton, Sewer Division

The following is a status update on the Wastewater Treatment Facility (WWTF) Supervisory Control and Data Acquisition (SCADA) System Upgrades project, including recommendations and estimated costs to complete the next round of upgrades at the WWTF.

Work on the upgrades project has been on-going since July 2015. As detailed in previous memorandums, specific priority tasks were originally identified by the Town to upgrade old and outdated equipment at the treatment facility. The Tasks completed during Phase 1 and 2 of the upgrades included new SCADA computer and software upgrades, new Control Room Uninterruptible Power Supply (UPS), upgrades to two of the four Programmable Logic Controller's (PLC's), Filter Panel upgrades, Polymer Panel upgrades and coordination of the Chain Pond and Sand Hills Pump Station SCADA improvements. Recently, Phase 3 of the upgrades was completed, including the remaining two PLC's (LCP-1 and LCP-2), integration of the Plant Water system, and additional programming to provide screen adjustments, updates and revisions to meet the needs of the plant operation staff.

Several of the priority tasks included in the previous Phase 3 Memorandum have been completed by the Town and/or under separate contract (or are no longer priority tasks), including upgrades to the polymer panel at the disinfection building, security camera installation, upgrade of the wireless bridge network to fiber optic cable, back-up flash drive boot disk, and septage building upgrades.

Below are recommendations and cost estimates for the next phase (Phase 4) of SCADA upgrades for the facility:

Priority Task 1 – Remote Site Communications (Radio Path Study)

The Town currently utilizes leased phone lines for remote site communications. The leased lines are currently overloaded, which leads to inconsistent signal strength. A radio path study would be performed

to verify communication strength and to test for proper antenna locations related to incorporation of the town's wastewater pump stations into the SCADA system via radio technology, rather than continued reliance on troubled hardline connections. The study would include on-site field measurements based on 220 Mhz and a full detailed report with recommendations.

Upgrades were recently completed at the Chain Pond and Sand Hills wastewater pump stations, therefore the radio path study would include the remaining seven (7) pump stations in town, as well as up to three (3) additional sites that would be determined by the town – for a total of up to ten (10) sites included in the study. It is our understanding that these remaining stations/sites include;

- > First Parish Road
- > Herring Brook
- Country Way
- Edward Foster Road
- Peggotty Beach Road
- Collier Road
- Musquashicut Avenue
- > TBD
- > TBD
- > TBD
- Installed Cost \$12,500

Priority Task 2 – Integration of Edward Foster Road Pump Station (pending radio path study results)

As detailed above, the Town currently utilizes leased phone lines for remote site communications. The leased lines are currently overloaded, which leads to inconsistent signal strength. Pending the results of the radio path study to be performed under Task 1, the Town would like to proceed with the integration of the Edward Foster Road Pump Station, located on First Cliff.

As with the Chain Pond and Sand Hills wastewater pump stations which were recently completed, additional system requirements to integrate the Edward Foster Road pump station into the town's SCADA system successfully include FCC licensing; a radio, PLC and antenna at the WWTF for the polling Master; radio, power supply, and antenna at the pump station; and PLC processor upgrade at the pump station to communicate via ethernet.

Installed Cost \$32,500

Priority Task 3 - Integration of Remaining Pump Stations

As detailed above, the Town currently utilizes leased phone lines for remote site communications. The leased lines are currently overloaded, which leads to inconsistent signal strength. Pending the results of the radio path study to be performed under Task 1 and integration of the Edward Foster Road pump station under Task 2, additional system requirements would be required to integrate the remaining six (6) pump stations into the Town's SCADA system.



As with the Edward Foster Road pump station detailed above under Task 2, incorporation of the remaining stations into the town's SCADA system successfully include FCC licensing; a radio, PLC and antenna at the WWTF for the polling Master; radio, power supply, and antenna at the pump station; and PLC processor upgrade at the pump station to communicate via ethernet.

Similar to the Edward Foster Road pump station detailed above (with the exception of the work at the WWTF), the estimated cost will be approximately \$25,000 per station, installed, for the remaining six (6) pump stations.

Installed Cost \$150,000

Priority Task 4 - Computer Software Updates

The Town recently purchased new computers that will require software uploads and updates to Windows 10, including additional Win911 modem and reporting software. Integration of Trojan UV into the SCADA system will also be included in this Task. As part of this Task, the Town must activate cellular service on the modems.

Installed Cost \$6,000

Priority Task 5 - Quarterly SCADA Service

In combination with Task 3, this Task will include quarterly SCADA service to install required software updates and correct programming issues to meet the needs of the plant operation staff

Installed Cost \$5,000/vear

Priority Task 6 - Aeration Blower Variable Frequency Drives (VFD's)

The Aeration Blower building includes three (3) variable frequency drives (VFD's) that will require installation of point I/O's for connection to the existing SCADA system computers. This Task includes all wiring and conduit between the VFD's and the filter panel in the basement of the Blower building, I/O to include VFD speed control, speed feedback, run status, fault status and start/stop control.

Installed Cost \$16,000

Priority Task 7 – Septage Receiving Upgrades

The Town is currently completing upgrades to the Septage Building/Receiving Facility. Integration of the Septage building would include the following:

- Coordinate installation of two (2) replacement septage pumps and VFD's, pumps and drives (already acquired by the Town)
- Integrate septage pumps and VFD's with SCADA system
- Integrate septage receiving unit with SCADA system (conduit already installed from new Septage Receiving Building to the Blower Building for running communications wiring)
- Provide and install septage tank level sensor on both septage tanks



- Provide, install and integrate valve position sensors on the two (2) discharge lines from the septage pumps and integrate with SCADA system for interlocks to prevent septage pump operation in the event that discharge valves are closed
- > Provide and install flow meter on septage discharge line
- Create a new screen for Septage Building(s) and equipment, and provide the following controls and alarms:
 - Alarm conditions for pumps
 - Pump and equipment run status
 - Indicators for valve position
 - Alarm conditions for the septage receiving unit
 - Hand, Off, Auto soft switch on SCADA for pump controls
 - Flow meter totalizer for septage discharge
 - Display septage tank level
 - Integrate septage receiving unit control panel
- Installed Cost \$40,000

Cost Summary

The following is a Summary of the estimated upgrade costs discussed in this Memorandum above for Phase 4 of the SCADA upgrades at the WWTF:

Task	Estimated Cost
Task 1 – Radio Path Study	\$12,500
Task 2 – Edward Foster Road PS Integration	\$32,500
Task 3 – Integration of Remaining Pump Stations	\$150,000
Task 4 - Computer Software Updates	\$6,000
Task 5 – Quarterly SCADA Service (Year 1)	\$5,000
Task 6 – Aeration Blower VFD's	\$16,000
Task 7 - Septage Receiving Upgrades	\$40,000
Totals	\$262,000

In summary, in order to complete all of the remaining SCADA upgrade priority tasks on the project as detailed above, the estimated cost will be approximately **\$262,000**.

We appreciate the opportunity to provide this Memorandum and we look forward to continuing to work with the town to complete the SCADA system improvements at the Wastewater Treatment Facility

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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

	2023-440-03							
Project Title:	Replace Truck 5-1						Department Priority:	
Category: Department: DPW Sewer	Equipment	ontact: W	/illiam Branton	_			Urgent/Legally Required	
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Project is:	New []	Recurring []		Resubmission [X]		x Maintain Service	
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	Multiyear []	Phase - Final					X Enhancement	
Description:	A STATE OF STATE OF							
Replace Ranger with a full	size 4x4 service vehicle e	quipped with a c	rane, plow body	y and plow.				
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Massachusetts[®]

RPM X 1000



Liberty Chevrolet



Scituate DPW, Sewer Division 161 Driftway Scituate, MA 02066

Attn.: Will Branton, Sewer Division Supervisor

September 27, 2021

Dear Mr. Branton,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our bid, submitted to the Greater Boston Police Council. All vehicles offered under this contract will come with a 5 year/100,000 mile powertrain warranty.

2022 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center Manual Windows and Door Locks \$35,886.00

Liberty Chevrolet, Inc.

Available Fac	ctory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	200.00
ZLQ	Work Truck Convenience Package	\$	1,400.00
VYU	Factory Snow Plow Prep Package	\$	300.00
JL1	Electronic Trailer Brake Controller	\$	275.00
5H1	2 Additional Keys	\$	50.00
GAO	Northsky Blue Exterior Color		
Additional Co	ontract Options:		
5071	Whelen Mini Liberty LED Lightbar	\$	1,500.00
5083	2 Whelen Vertex Corner Flashers, Front	\$	720.00
5083	2 Whelen Vertex Corner Flashers, Rear	\$	720.00
5114	Fisher 8' HD2 Snow Plow System	\$	8,470.00
5132	Fisher Snow Foil	\$	880.00
5031	Spray-in Type Bedliner for Pick up	\$	990.00
5022	Slide-in Combination Pintel/Ball Hitch	\$	192.00
5002	4' Black Tube Steps	\$	770.00
	TOTAL DELIVERED PRICE	\$5	52,353.00

Liberty Chevrolet currently has this truck on order with GM, order #ZXKVHT, color Dark Blue. Please note that this unit is subject to prior sale, therefore please contact me as soon as a purchase decision is made so that it may be secured for your department. GM has stopped accepting orders for the 2022 Silverado, therefore, if this unit becomes unavailable, I will not be able to deliver another unit for the price quoted.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent

Fleet Sales Manager



SPECIFICATION SHEET

TYPE: The Crane shall be a fold a way bumper mounted type, 77" wide (3) for mounting to standard Full-Size Pickups.

CAPACITY: The Crane shall have a designated lifting capacity of 1500 lbs. single line and 2500 lbs. double line using a traveling block with safety hook.

BOOM HEIGHT: (1) The Boom shall be a fixed position boom with an overall height of 77" & 85" from top of bumper.

BOOM LENGTH: (2) The Boom shall have a fixed length of 45".

ROTATION: The Crane shall have a 360-degree continuous manual rotation on machined surfaces, with two needle bearings and one thrust bearing that are environmentally sealed.

HOIST: The Hoist Motor shall be 12 volt D.C. powered, with a dual internal breaking system. Hoist shall have power up and power down.

CABLE: (6) The Cable shall be 35' x 7/32" in diameter galvanized aircraft quality cable, with a single line breaking strength of 5600 lbs., and a safety hook.

CONTROL: A Hand Held Pendant Control, 10 feet in length, shall be furnished for controlling the hoisting function and shall be 12 volt D.C. powered. Pendant Control shall be weather resistant, with a solid rubber grip.

POWER SOURCE: The Power Source shall be the vehicles own 12-volt D.C. battery.

1: Boom Height 77" & 85"
2: Boom Length 45°
3: Bumper Width 77°
4: Bumper Height 11"
5: Bumper Depth 9°
6: Cable Length 35'

The Boom Height is measured from the top of the Bumper to the top of the Boom.

OUTRIGGER: The Crane shall have a permanently attached swing down adjustable outrigger, to increase stability and reduce the loading to the vehicle's suspension.

HITCH: The Bumper shall have a factory installed Class 4 Receiver type hitch. This Hitch is rated at 10,000 lbs. of drawbar pull and 1,200 lbs. vertical Hitch load. ***(Vehicle's rated towing capacity may be less)

MOUNTING: The Crane shall be provided with all necessary wiring, brackets, fasteners, and hardware, for bolt on mounting to the vehicle's frame.

WIRING: The Crane shall be pre-wired from the factory and tested. The Cranes entire electrical system shall be circuit breaker protected.

SAFETY: The Crane shall be designed and manufactured according to the applicable ANSI standards for mobile cranes. The Crane shall be clearly marked with Maximum Load & Warning Decals.

MAN-LIFT: The Crane shall be OSHA & ANSI compliant as a Man-Lift for Confined Space Activities when equipped with the optional WO-CSR Confined Space Rescue & Recovery System.

CONSTRUCTION: The Bumper shall be of 2" X 5" tubular steel construction. The Mast shall be seamless DOM tubing with strong back. The Boom shall be formed from 1 piece of 3/16" ASTM A572 Grade 50 High Tensile Steel. All Sheaves shall be steel with sealed roller bearings. All Sheave Pins shall be made from plated stress proof steel.

DOCUMENTATION: The Crane shall be furnished with detailed Installation Instructions, Operation and Safety Instructions, Parts List, and Maintenance Instructions.

FINISH COATING: The Crane shall be finished with a durable Powder Coating, semi-gloss black.

WARRANTY: Manufacturer shall warrant the materials and workmanship for a period of one year from the date of delivery (excluding cable).

NOTE: OPTIONS AND ACCESSORIES ARE AVAILABLE FOR THIS MODEL See "Options & Accessories Specifications" for details.











1510 Merced St. Fresno, CA USA | Ph: (800)288-6853, (559)266-6977 | Fax: (559)266-7437 | www.westernmule.com

Metropolitan Truck Center Inc.

Service Estimate 18251

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Name	Town Of Scituate(Sewer)Dep	Company	Created	10/14/21	Year	2017
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		2000000	Promised	100	Model	K2500 HD
	Scituate, MA 02066		Advisor	Paul	Lic.#	
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1074 Turnpike St. | Stoughton, MA 02072
781-344-8262 | Fax 781-344-6189 | www.metropolitantruck.com
Estimates are an approximation of charges to you, and they are
based on the anticipated details of the work to be done. It is possible
for unexpected complications to cause some deviation from the
estimate. If additional parts or labor are required you will be
contacted immediately.

Estim	ate Total
Labor	\$600.00
Parts	\$7,109.00
Sublets	\$0.00
Freight	\$311.00
Subtotal	\$8,020.00
Tax	\$0.00
Total	\$8,020.00

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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

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New Frontier in Aeration Energy Efficiency: Basin Control Valves

Julia V. Gass, PE, Vishnu Guntupalli, P. Eng, and Patrick Coleman, P. Eng, Black & Veatch

Introduction

A throttling valve restricts flow to regulate flow, pressure or temperature. A control valve is a throttling valve equipped with an actuator that acts within a control loop. In the case of a system providing process air to aeration tanks, the control valve opens and closes to adjust the flow into part of an aeration tank to control the dissolved oxygen concentration or the level of mixing energy.

The inherent characteristic of a valve is the characteristic published by the manufacturer, based on tests performed in a system where the pressure drop across the test valve is held constant at all valve openings and flow rates. The inherent characteristic, therefore, represents the relationship between valve flow capacity and valve opening when there are no system effects involved. Most control valves have either an equal percentage or linear inherent characteristic (Figure 1).

The inherent characteristic does not take into account the effect of the piping system on the pressure drop across the valve. If an equal percentage valve opens, the flow will increase in proportion to the flow before the valve opened. If linear valve opens, the flow will increase in direct proportion to the valve opening. If the pressure drop across the valve is small compared to the downstream losses, an equal percentage valve becomes more linear and a linear valve less linear.

The rangeability of a control valve is the ratio of the maximum to minimum flow that can be acted on by a control valve when it receives a signal from a controller. The sensitivity is the specific change in flow opening by a given change in the regulating element compared to the valve's previous position. A sensitive valve with a large rangeability will be able to fine-tune the

flow through the valve more effectively than a valve assembly that is less sensitive or has a lower rangeability.

The butterfly valve is the most commonly used aeration system control valve in North America. A butterfly valve controls the flow by rotating a disc through 90 degrees. Fully open the disc looks like a dinner plate aligned parallel to the pipe wall in the center of the pipe.

High-performance butterfly valves are designed that the plate does not contact the seat until it closes. The disc and the rotating rod are moved to one side of the seat (i.e., single or double offset or eccentric designs). Butterfly valves are economical compared to other control valves and weigh less. The typical rangeability of a butterfly valve is 20:1.

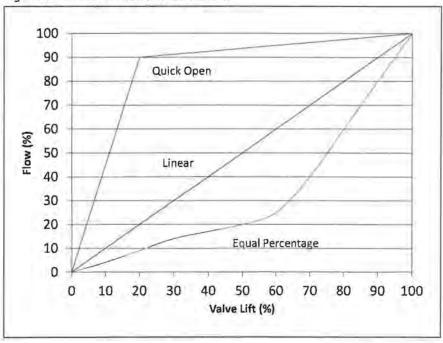
Aeration systems are the largest energy consumer at large wastewater

plants in Ontario, with heating and ventilation running a close second. The industry's focus on the production of more energy efficient blowers and diffusers has shifted to looking also at energy efficient control systems (e.g., most open valve loops, ammonia based control) and air distribution network design (e.g., reduced energy losses through control valves).

The selection of the air control valve is central to building a controllable, responsive and low-pressure loss air distribution system. The water industry has taken three steps to improve control valve performance:

- Improved piping design and selection of butterfly control valves
- Use of eccentric plug valves instead of butterfly valves
- Commercialization of new types of control valves.

Figure 1 - Inherent Valve Characteristics

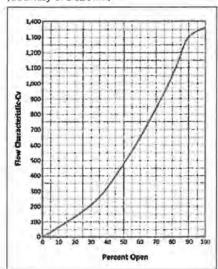


Improved Design Of Butterfly Valves Industrial butterfly valves were originally and are still used as 'shut off' valves. While butterfly valves are not good control valves, they are used almost exclusively for this purpose in air lines at aeration basins throughout North America. Why? Aeration air lines are typically not small. Even though control valves should be smaller

Figure 2 - DeZURIK Single Offset Disk (Courtesy of DeZURIK)



Figure 3 - DeZURIK BHP High-Performance Butterfly Inherent Characteristics (Courtesy of DeZURIK)



than line size, they are still large. Large butterfly valves are reliable, have a low capital cost, and are light weight. The pressure drop across these valves is acceptable in low-pressure air systems. When they reach the end of their useful life, they are typically replaced rather than repaired.

The most linear portion of a butterfly valve's operating range is typically from 40 to 70% open. If the valve is properly sized, pressure drops may be acceptable in only 20 or even 10% of this range. Properly sized butterfly valves used for control are most frequently one size smaller than line size if the piping is sized in accordance with industry standards. At plants where line size butterfly valves have been used, the valves attempt to control at the very low end of their range where the characteristic curve is far from linear. The result is that a very small change in valve position results in a large change in pressure drop so valve hunting frequently results.

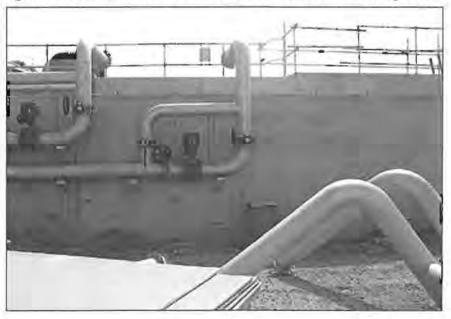
Both DeZURIK and other manufacturers developed high-performance control butterfly valves. For example, the BHP Butterfly Valve is not a new technology; however, with incremental design improvements over the last 40 years, the BHP valves exhibit a much more linear inherent characteristic than conventional butterfly valves.

The valve uses a single offset disc (Figure 2) and provides a more linear characteristic curve from 40 to 90% open (Figure 3). The offset disc minimizes interference between seat and disc, lowering torque and increasing cycle life. It is available in sizes from 50 mm (2 in) to 1,500 mm (60 in) diameter with either a carbon steel or stainless steel body. Pricing is at least of the same order of magnitude as butterfly valves traditionally used for aeration control service.

Use of Eccentric Plug Valves In the early 1990s, the UK Water Industry began to move away from butterfly to eccentric plug valves (Figure 4). Eccentric plug valves have been the preferred control valve in the UK Water industry for almost 13 years. An eccentric plug valve is similar to a ball valve. The control element rotates 90 degrees from being totally out of the flow (off to one side) to blocking the flow. Large eccentric plug valves are heavier and more expensive than butterfly valves. However, their typical rangeability is 100:1.

New Types of Valves Iris and jet valves are two new valve types now being considered as an alternative to high performance butterfly valves.

Figure 4 - Island Road Wastewater Treatment Plant (UK) - Eccentric Plug Valves



Iris Valve

An iris valve resembles the human eye in that the central aperture becomes smaller and smaller as the valve closes (Figure 5).

Unlike the butterfly valve, there is no obstruction in the central portion of the flow path, which, in many cases, results in a reduced pressure drop. There are approximately 400 iris valves installed in North America to date with the oldest installation dating back to 2010. Iris valves are typically sized one to two sizes smaller than their butterfly valve counterparts. The characteristic curve is typically linear from about 25 to 80% open. Control is stable over a range of 17 to 94% open, and the gain equation is met throughout the range. The gain equation (c.f. sensitivity) stipulates that, for a position change of 10%, flow cannot change more than 20% or less than 5% (Figure 6).

The term "h" in Figure 6 is the position of the valve-regulating element in percent fully open from 0 to 100. Therefore, "h100" is the position when the valve is fully open. The term "Q"

is flow. The flow is to be controlled between a minimum (Qmin) and maximum value (Qmax). The controller can move the valve through its full range from fully closed to fully open. However, control is normally over a minimum to maximum flow range, which means the valve does not fully close or open when controlling the flow. The reader can compare the characteristics of the two valves against an ideal linear characteristic shown as a dotted line, (BKLlin). The butterfly valve is slightly more than 40% open at Qmin and 65% open at Qmax. The iris valve is 24% open at Qmin and 90% open at Qmax. The actuator will move the valve a fixed value with each control action. The actuator will move the butterfly valve over 25% of its range while the actuator will move the iris valve over 66% of its range. Another issue with the butterfly valve is that its full range is only 90 degrees as it is a quarter turn valve. This means the butterfly valve control is only over 23 degrees. These are the reasons that a control loop with an iris valve will have a higher degree of controllability than a loop with a butterfly valve.

These valves are not bubble tight when closed. Leakage is approximately 1%. Egger recommends a butterfly isolation valve is included to allow for better sealing, installed so the shaft is horizontal. They also indicate the isolation valve is beneficial for flow straightening. While this would seem to be detrimental to the goal of decreased pressure drop, Egger indicates that DO set point repeatability is improved. Refer to Figure 7, which is reproduced from an actual plant SCADA screen illustrating how closely the DO reading tracks the set point when an iris valve is used. Egger targets a 7 to 9-year payback with a power cost of \$0.09 to \$0.10/kWh. Flow repeatability of +/- 1 percent with 7-degree reducers upstream and downstream is guaranteed. If standard reducers are used, the guaranteed flow repeatability is +/-3 percent.

Egger will also pipe the valve together with a thermal dispersion flow meter 10 diameter upstream, with a one-diameter straight run downstream also required. The controllability of the loop will improve if the flow meter and the iris valve are matched by the vendor because

Figure 5 - Iris Valve (Courtesy of Egger)



Figure 6 - Iris and Butterfly Valve Characteristics (Courtesy of Egger)

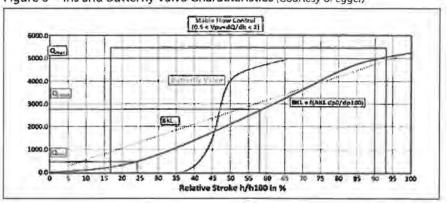
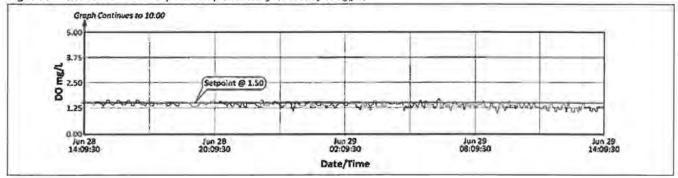


Figure 7 - Iris valve - DO Setpoint Repeatability (Courtesy of Egger)



the flow meter can be used to refine the instructions to the valve actuator. Iris valve weight is about three times that of a corresponding butterfly valve that is one size larger. When comparing stainless steel materials, pricing is about 1.8 to 2.3 times the price of the high-performance butterfly valve described above while being one to two sizes smaller. Stainless steel construction is standard in North America. Other materials options include a cast iron body with stainless steel segments or a cast iron body with bronze segments. The alternate materials result in a slight 10% cost savings. Special materials are available on request. Valves are available from 25 mm (1 in) to 400 mm (16 in) diameter. Yearly replacement of an automatic greaser is the required maintenance.

Jet Control Valves

Binder Vacomass Jet Control Valve is a low headloss control valve with a linear characteristic and large rangeability (Figure 8 and 9, Courtesy of Binder). The valve is unique and is significantly dimensionally longer than a butterfly or iris valve. It is a venturi style valve, and air flows through the annular space. The venturi design results in recovery of a portion of the pressure loss, which accounts for much of its energy efficiency.

These valves were recently installed at their first plant in the US, but the startup has been delayed due to cold weather. Vacomass guaranteed at this plant a positioning accuracy and repeatability of 0.2 percent. A recent economic analysis showed that replacing the existing valves with Vacomass Jet Control valves at a 680 MLD (180 mgd) wastewater treatment plant would pay back in seven years based on a power cost of \$0.09/kWh.

The valve can be equipped with a thermal dispersion flow meter in an integrated package with the flow meter mounted only one half pipe diameter upstream of the valve, saving appreciably on the piping straight run required between a flow meter and butterfly, eccentric plug, or iris valve. The size of a Vacomass Jet Control valve may either match a butterfly valve, be 1 to 2 sizes smaller, or in some cases, may be a size larger due to the limited range of sizes available, A bubble-tight shutoff is provided, and valves are linear from 5 to 95% open.

Figure 8 - Binder Vacomass Jet Valve Flow Profile (Courtesy of Binder)

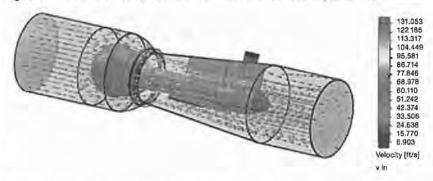


Figure 9 - Binder Vacomass Jet Valve (Courtesy of Binder)



The following table compares the Iris and Jet Control valves to a DeZURIK high performance butterfly valve.

	DEZURIK BHP HIGH-PERFORMANCE SINGLE OFFSET BUTTERFLY VALVE	EGGER IRIS CONTROL VALVE	BINDER VACOMASS JET CONTROL VALVE
Size range, mm inches	50-1,500 2-60	25-400 1-16	250-400 10-16
Controllable range, % open	40-90	17-94	5-95
Standard materials	Carbon steel or Stainless steel body	Stainless steel; cast iron with stainless segments; cast iron with bronze segments	Stainless steel
Bubbletight shutoff?	Yes	No	Yes
Weight comparison		Approx 3 x butterfly valve	3.5 to 5.5 x butterfly valve
Price comparison		1.8 to 2.3 x butterfly valve	1.12 to 1.56 x butterfly valve
Performance guarantees	30	+/-1% flow repeatability with 7 degree reducers	Positioning accuracy & repeatability of 0.2%
First North American installation	More than 40 years ago	2010	2017
Straight pipe diameters between flow meter and valve	10	10	0.5

VALVES and PIPING

The weight of a Vacomass Jet valve is 3.5 to 5.5 times that of its typically larger diameter butterfly valve equivalent, and the capital cost is 12 to 56% higher than a high-performance butterfly valve. These valves are available only in stainless steel, and the size range is limited from 250 mm (10 in) to 400 mm (16 in) currently. Like a butterfly valve, the equipment life is assumed to be 20 years. Unlike a butterfly valve, Vacomass offers an exchange and refurbishment program for about 1/3 the cost of a new valve.

Procurement

It is worth noting that the DeZURIK high-performance butterfly, Egger Iris, and the Vacomass Jet valves are proprietary products. One approach to specifying for competition would be to specify one versus the other. The piping layout would need to be adjusted for the valve type selected. The specification could include a requirement for the range over which the gain equation must be met as well as valve characteristic curve values.

Actuators

A discussion of control valves would not be complete without considering valve actuators, another area where there have been technological advances and some often overlooked creative options are available. Even in instances where industrial butterfly valves continue to be used, controllability improvements can be realized by utilizing a different type of valve actuator. Since the actuator type does not impact system pressure drop, energy savings would come from reaching the DO set point more quickly and within a tight band of control. Actuator options to be aware of include:

Rexa Electrohydraulic – Another proprietary product, these actuators have been used successfully for over 20 years primarily in the Pacific Northwest region of the US. They feature completely sealed oil systems, which are typically maintenance-free for 10 to even as much as 20 years.

These actuators require only a 120-volt power supply, which is an easier to quantify energy saving feature. They offer smooth controllability without overshoot or undershoot and also fail in the last position in the event of a power failure.

Some of the major electric actuator manufacturers now offer actuators with variable frequency drives (VFDs). The VFD allows smooth operation, also minimizing any overshoot or undershoot tendencies. The VFD compensates for voltage fluctuations and can be programmed to slow near the closed end of the stroke to provide tight shutoff without over-torque, again saving energy.

Conclusion

In conclusion, while ensuring that aeration blowers are at their most efficient available results in the largest impact on system energy, basin control valves and actuators should not be overlooked as a vital part of the total system power requirement and may go a long way toward reducing controllability headaches.



Budgetary Proposal for Scituate Waste Water Plant, MA

Aeration Control Valves

Proposal # 190920 Sep 20, 2019

1. Background

Scituate WWTP requested a budgetary proposal for the following valves:

- One (1) 14" (35.56cm) valve and actuator
- Three (3) 8" (20.32cm) valves and actuators
- Two (2) 6" (15.24cm) valves and actuators

Air flow rates are not available at this time. So, we can not determine whether an Elliptic Diaphragm Control Valve (EDCV) will be the best selection for this application or Square Diaphragm Control Valve (SDCV). We will offer the EDCV at this time and if later flow rates suggested that the SDCV is more suitable for the application, we will supply the SDCV instead of the EDCV at the same price.

The plant piping configuration are not available at this time, so we cannot determine whether a standard installation can be used or a compact installation will be needed. If the final piping details suggest that there is no enough straight length before/after the flow meters, a compact installation will be proposed to the client. The straight run requirements will be attached to this proposal.

2. Technical Proposal

2.1 Elliptic Diaphragm Control Valve Description (EDCV)

The VACOMASS® Elliptic diaphragm control valve (EDCV) is a technically optimized sliding gate control valve with gas-tight shut-off and an elliptical control aperture. It is used for precise and low-loss control of air flow and distribution in the aeration tanks of a wastewater treatment plant. The valve has a falling flow axis to achieve sensitive control of normal and tangential flows (e.g. after elbows).

The main features of the valve are:

- Gas-tight shut-off allows the use in swing zones or intermittently aerated tanks without need for additional isolation valves.
- At 100% stroke, the valve opens the entire pipe diameter with no air restriction whatsoever for minimum pressure loss.
- Design with an elliptic shaped control office with a falling flow axis: the flow remains partially attached to the wall, which leads to pressure recovery and reduced total pressure drop of the valve during operation.
- The valve is designed with an integrated pressure wave breaker to reduce noise emissions when valve is fully open.
- Valve positioning repeatability is less than 0.45% of the full open range (100% open)
- 20 actuator-turns for 100% stroke provides accurate valve positioning for precise airflow control.
- The geometry of the control aperture provides a significantly larger range of control than butterfly valves or comparable triangular, square, pentagonal or hexagonal diaphragm valves.
- Valve sizing is based on given airflow rates and is designed for optimal control performance at average airflows.
- Design and construction of the valve with corrosion-proof sliding gate in 316 stainless steel; Teflon/ Carbon/ Viton seals for ambient and media temperatures up to + 300°F; stainless steel fasteners, and self-lubricating and hermetically-sealed stainless-steel spindle to protect against dry running, humidity and dust particles reduces costs for operation and maintenance. The housing material is galvanized carbon steel St. 37, three-layer coated (passivation, powder-coated epoxy, and powder-coated UV resistant layer of Polyurethane RAL 5020). Structural length is according to DIN 3202/K1, flange borings with threads are made according to DIN 2501/ PN10.
- For limited straight pipe runs (less than 15XD upstream of the valve) a compact configuration with specific calibration and stroke compensation is available.



VACOMASS® Control Valve Performance

Binder's Diaphragm Control Valves require at least 0.12 psi differential pressure to reliably control airflow (compared to a minimum of 0.5 psi for a butterfly valve). For the evaluation, a pressure loss of 0.13-0.17 psi was selected to account for possible system imbalances. The valve types, sizes, and performances are shown in the table below.

	Valve		Min. airflow				Avg. airflov	N	Max. airflow		
Drop Legs	Туре	inch	scfm	dp	% open	scfm	dp	% open	scfm	dp	% open
#1	EDCV	14	N/A	0.13	N/A	N/A	0.13	N/A	N/A	0.13	N/A
#2	EDCV	8	N/A	0.13	N/A	N/A	0.13	N/A	N/A	0.13	N/A
#3	EDCV	6	N/A	0.13	N/A	N/A	0.13	N/A	N/A	0.13	N/A

Effective Operating Range 100 too flat curve Flow (%) 90 ■ Diaghragm Valve 80 Butterfly Valve 70 Binder EDCV 60 50 40 30 20 Diaphragm Control Valve 10 **Butterfly Valve Operating Range** 0 30 70 80 90 10 20 40 50 60 100 % Stroke

Effective Operating Range - %Stroke vs. %Air Flow Curve

Scope of Supply and Budget Pricing

2.2 Elliptic Diaphragm Control Valve (EDCV)

One (1) 14-inch VACOMASS® Elliptic Diaphragm Control Valve (EDCV) with:

- Lugged valve body with ANSI hole pattern
- Stainless Steel moving parts, galvanized valve body, graphite/Viton seals
- · Permalube spindle lubrication
- Modulating duty 460V/60HZ/3Ph AUMA SAR Actuator per the following features:
 - o Optimized for minimum step size
 - o Control box double sealed against actuator body
 - 24VDC optically isolated control inputs for open/stop/close/alarm
 - 4 20 mA position control and position feedback
 - o 6 selectable relay outputs, eg. open, closed, local/remote

Total budget price for one (1) 14-inch EDCVs:

\$20,500

(Price is Ex-works Ulm, Germany)

2.3 Elliptic Diaphragm Control Valve (EDCV)

Three (3) 8-inch VACOMASS® Elliptic Diaphragm Control Valve (EDCV) with:

- Lugged valve body with ANSI hole pattern
- Stainless Steel moving parts, galvanized valve body, graphite/Viton seals
- Permalube spindle lubrication
- Modulating duty 460V/60HZ/3Ph AUMA SAR Actuator per the following features:
 - o Optimized for minimum step size
 - Control box double sealed against actuator body
 - 24VDC optically isolated control inputs for open/stop/close/alarm
 - o 4 20 mA position control and position feedback
 - o 6 selectable relay outputs, eg. open, closed, local/remote

Total budget price for three (3) 8-inch EDCVs:

\$46,800

(Price is Ex-works Ulm, Germany)

2.4 Elliptic Diaphragm Control Valve (EDCV)

Two (2) 6-inch VACOMASS® Elliptic Diaphragm Control Valve (EDCV) with:

- Lugged valve body with ANSI hole pattern
- Stainless Steel moving parts, galvanized valve body, graphite/Viton seals
- Permalube spindle lubrication
- Modulating duty 460V/60HZ/3Ph AUMA SAR Actuator per the following features:
 - o Optimized for minimum step size
 - Control box double sealed against actuator body
 - o 24VDC optically isolated control inputs for open/stop/close/alarm
 - o 4-20 mA position control and position feedback
 - o 6 selectable relay outputs, eg. open, closed, local/remote

Total budget price for two (2) 6-inch EDCVs:

\$24,000

(Price is Ex-works Ulm, Germany)

Above prices does not include shipping and handling or on-site support.

3. Shipping

Estimated sea freight (DDP) for one 14" EDCV + three 8" EDCVs + two 6" EDCVs \$4,700 (DDP to Scituate WWTP, MA including packing, custom duties, import duties, not incl. taxes)

4. Warranty:

Binder warranties that the body of the VACOMASS® Control Valve is free from defects in workmanship and materials for a period of twenty-four (24) months from delivery. Damage from improper installation or external force is excluded. The actuator is subject to manufacturer's warranty unless otherwise contractually agreed upon.

5. Delivery

Standard: 16 weeks after technical clarification and order confirmation.

6. Payment Terms:

- 50% by bank transfer after order acknowledgment
- Balance by bank transfer before shipping

7. Appendix (Attached Files):

Attached Files:

VACOMASS® Elliptic Diaphragm Control Valve Brochure
Binder's recommendations for the straight lengths before/after the EDCV valve

Tarek El-Shafie

Director of Business Development - North America

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From: THOMAS DEXTER
To: William Branton
Cc: Chris Collins

Date: Tuesday, September 17, 2019 10:05:56 AM

Attachments: BrayButterflyValveSpecSheet-B1050 Resilient Valves 4-5-2019.pdf
ValveActuatorSpecSheet-B-1053 EN FlectricAct 05 17 18.pdf

Hi Will, this is the breakdown of pricing for the six new automated valves. We are quoting prices for the Bray automated valves (combination actuator and butterfly valve). Spec sheets are attached.

	EACH	TOTAL
One 14" valve and actuator	\$7,300.00	\$ 7,300.00
Three 8" valve and actuator	\$4,922.00	\$14,766.00
Two 6" valve and actuator	\$3,805.00	\$ 7,610.00
TOTAL		\$29,676.00

Thomas Dexter

Energy Systems Engineer

Energy Conservation, Inc.

508-863-0330



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number:								
Project Title:	2023-440-06 I+I Ongoing					1	De	partment Priority:
Category:	Construction						1.0	
Department: DPW Sewer	C	ontact: \	William Branton				Х	Urgent/Legally Required
Project is:	New [X]	Recurring [X]		Resubmission [X]		X	Maintain Service
	64-Jel DV1	Dhara Place			-		TV.	Test services
	Multiyear [X]	Phase - Final					x	Enhancement
escription:								nd old services and performs bo
and repair or removal from Project examples include: Sewer main inspection. Vac-con jetting and clea Disposal of debris. Manhole replacement.	n town sewer.	s or sewer cone.	cuon system. W	en miows of m	muation sources a	ne round, pro	jeuts	are arranged for their remedia
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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

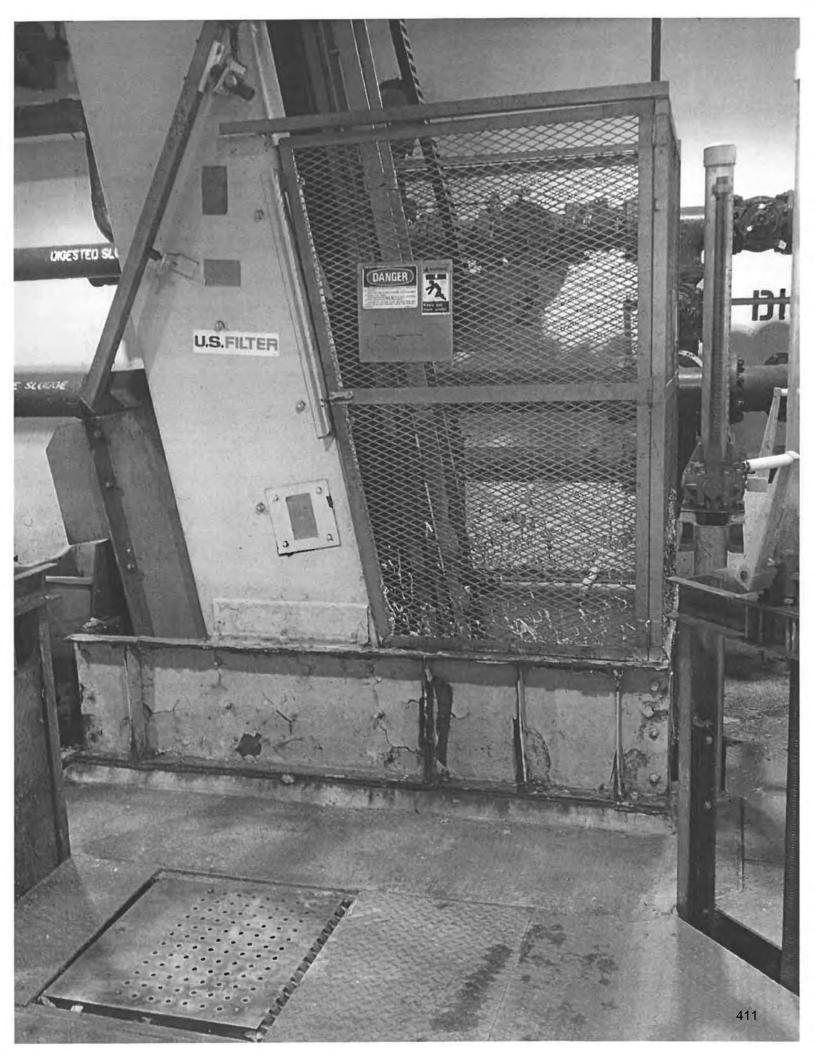
	abilitation						Dep	artment Priority:
ategory: Equipment	1.	2 2 3 4						1
Department: Sewer	Jc	ontact: William B	ranton					Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		х	Maintain Service
	Multiyear []	Phase of					x	Enhancement
Pescription:								
Replace aging equipment HVAC system, furnish			, incubators, va	cuum pump, m	nuffle furnace, s	cientific scale	es, ho	od exhaust system, water s
enefits of Project and Impac	ct if Not Completed:							
Allow department to ke	en un with increasing la	h etandards an	d new testing t	hat may be real	ired with new r	nermit Lab e	auinn	nent has high standards for
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Allow division to contin		nouse testing an	d avoid additio	nal use and hig	her costs of lab	send out serv	vices.	1.5
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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

	2024-440-01						
Project Title:	Influent Grit Removal						Department Priority:
Category:	Repair & Maintenance		/illiam Branton				Liberat (Locally Benyland
Pepartment:	Sewer C	Contact: V	/illiam Branton				Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x]			x Maintain Service
	Multiyear []	Phase of				4.5	x Enhancement
Pescription:							
	v system to remove grit, ar on equipment and part				emoving these n	naterials ear	ly in the process will significant
enefits of Project and Impa	ct if Not Completed:						
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Memorandum Tighe&Bond

Preliminary Capital Budget Scituate Wastewater Department

To: William Branton, Chief Operator

FROM: Ian Mead, P.E.

Ian Catlow, P.E.

COPY: Mike Schrader, P.E.

DATE: October 20, 2017

Based on our recent discussions, Tighe & Bond understands that you are in the process of identifying capital projects to maintain the current level of service at the Town's wastewater treatment facility. We have summarized the five projects that we recently discussed with you along with their anticipated budgets below. Projects are not presented in any particular order of priority; however, it is important to note that many of the upgrade projects outlined below will be better defined through the Wastewater Facility Assessment described in the first project.

Project 1: Wastewater Facility Assessment

Budget: \$65,000 Draft Scope of Work:

> Screenings & Grit Removal - Identify problems with current screening and grit removal systems and recommend upgrades to address deficiencies.

- Influent Pump Performance Identify issues limiting pump capacity and recommend changes needed. In addition, assess pump vulnerability to emergency flooding conditions.
- 3. Structural and Architectural Systems Assess the condition of the concrete structures at the facility and recommend repair and maintenance tasks to prevent wear and tear and reduce long term repair costs where needed. Assessments are likely to focus on older structures such as the aeration tanks, aerobic digesters, and the catwalks/walkways in these tanks.
- Preventive Maintenance and Modernization Identify and prioritize preventative maintenance items and equipment that can be modernized to reduce long term operations and maintenance costs.
- Code Update Identify code compliance issues associated with the classification of spaces, egress requirements, HVAC, life safety equipment, and electrical systems.

Project 2: Screening & Grit Removal Upgrade

Budget: \$2,000,000

Draft Scope of Work: This project would include the replacement of the existing influent screen, the addition of a new screenings wash press to clean and transport screenings out of the existing screen room, and the replacement of existing flow control gates. Associated electrical and HVAC systems within the screening room would also be upgraded as part of the project. Grit removal upgrades were assumed to include replacement of aeration headers, piping, blowers and improved grit removal system.

Project 3: Influent Pump Upgrade

Budget: \$1,600,000

Draft Scope of Work: This project would include the upgrade of the existing influent pumping system to address capacity issues and improve system resiliency. We have

MEMO Tighe&Bond

assumed that all four existing influent pumps would be replaced along with their associated valves, fittings, electrical systems and influent flow metering systems.

Project 4: Structural Concrete Repairs

Budget: \$250,000

Draft Scope of Work: This project would include the repair of concrete tanks, foundations and other elements of the facility identified by the Wastewater Facility Assessment. For planning purposes, we have assumed that the majority of these repairs will be focused on aeration tank and aerobic digester tanks and catwalks/walkways. Additional work may include concrete crack repairs and leak sealing throughout the facility.

Project 5: Vactor Tipping Pad Upgrade

Budget: \$560,000

Draft Scope of Work: This project would include the design and construction of a new vactor tipping pad within a portion of the footprint of the effluent lined emergency storage lagoon. A pump station to return liquid discharged by the vactor to the head of the plant would also be included in the project with flexibility to aid in draining the emergency storage lagoon, as needed.

We ask that you review the outlines presented above and contact us to adjust project scopes and budgets as needed. Ian Mead can be reached at 508-471-9643 and Ian Catlow can be reached at 508-471-9605.

J:\S\SS001 Scituate DPW\Proposals\Preliminary Capital Budget 101917.docx



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Category: Coppartment: DPW Sewer Project is: N	2024-440-02 +! Ongoing Construction						
Category: Copartment: DPW Sewer Project is: N						1	Department Priority:
Project is:							
	lc lc	ontact: W	Illiam Branton				X Urgent/Legally Required
	New [X]	Recurring [X]		Resubmission [x]		X Maintain Service
	Multiyear [X]	Phase - Final					X Enhancement
escription:							
	ections and cleaning wn sewer.						ew and old services and performs be fects are arranged for their remedia
enefits of Project and Impact if N	ot Completed:						
Project removes excess flows f	rom town collection :	system, reduces v	veor and tear	and energy costs a	across the board. In	creases capa	icity of affected collection system, p
Short term investment that can				for the following :	vear Reducina cos		
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						s driven mor	Funding Source(s)
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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Title: Replace UV syst	2024-440-03 tem						Department Priority:
Category: Equipment							
epartment: Sewer	l c	ontact: William Bra	nton				Urgent/Legally Required
Project is:	New [X]	Recurring []	Re	esubmission [1		X Maintain Service
							E TORK IF
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escription:							
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enefits of Project and Impac	ct if Not Completed:						
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	timal location to preven disinfection which cou						to age it will be less able to meet
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New system could be do	esigned to be more effic	ient resulting in l	lower electric uso	e costs. New s	system with redu	undant featu t.	res may allow plant effluent to re
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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

A Repair and Maintenance popurtments Device is: New IX1 Recurring [1] Resubmission [1] William Branton Project is: New IX1 Recurring [1] Resubmission [1] William Branton Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal package, new truck should include crane and snow rem accessories. Replace 2008 Chevy Silverado utility truck with similar model. Current vehicle lacks a crane or snow removal	roject Number:	2024-440-04						
Urgent/Legally Required	Project Title:							Department Priority:
Project is: New [X] Recurring [] Resubmission [] Multiyear [] Phase-Final								
Multiyear [1] Phase-Final Enhancement	Department: DPW: Sewer	ļc.	ontact: W	/illiam Branton				Urgent/Legally Required
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emefits of Project and Impact if Not Completed: Truck used in doily operations for checking pump stations and collection system, transporting personnel, equipment, tools, pumps, and materials to and from sites. Loc good condition vehicles may lead to deferral or delay of projects. Discuss Operating Budget Impact: Minimal Impacts anticipated, routine replacement. Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Frequency So Project Costs by Fiscal Year Funding Category Five-Year Total Frequency In Category Five-Year Total Frequency So Project Costs by Fiscal Year Funding Source(s) Check all that apply Tal Levy Tal Levy Tal Levy Tal Category T	lescription:							
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production vehicles may lead to deferral or delay of projects. Discuss Operating Budget Impact: Minimal Impacts anticipated, routine replacement. Estimated Project Costs by Fiscal Year Funding Source(s) Check all that apply Tax Levy Debt Tax Levy Debt Tax Levy Debt Tax Levy Debt Tax Levy Tax Levy Tax Levy Debt Tax Levy	enefits of Project and Impa	ct if Not Completed;						
Punding Source(s) Check all that apply	Truck used in daily operat	tions for checking pump st	tations and collec	tion system, tro	nsporting perso	nnel, equipment	, tools, pumps,	and materials to and from sites.
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Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Tax Levy Debt Tax Levy Debt So sonstruction So sonstructi								
PY2023 PY2025 PY2026 PY2027 Tax Levy Debt	Minimal impacts anticipal							Funding Source(s)
Ind Acquisition	Minimal impacts anticipal	ted, routine replacement.		Estimated P	roject Costs by Fi	scal Year		2000 2000 2000
Capital Stabilization So State Stabilization X Capital Stabilization X Free Cash So State Stabilization X Free Cash Revolving Fund CPA	Minimal impacts anticipal ecommended Financing Funding Category	red, routine replacement.	FY2023				FY2027	Check all that apply
value	ecommended Financing Funding Category	red, routine replacement.	FY2023				FY2027	Check all that apply Tax Levy Debt
Revolving Fund CPA	Minimal impacts anticipal ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total	FY2023				FY2027	Check all that apply Tax Levy Debt X Enterprise Retained Earnings
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et of CPA and Grants \$58,000 \$0 \$58,000 \$0 \$0 \$0 Open Space Recreation Historical uring Project \$0 Housing	Minimal impacts anticipal ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$58,000 \$0 \$58,000 \$58,000		\$58,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earning: x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recreation Iperating Budget Impact Uring Project \$0 Housing	Minimal impacts anticipal secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$58,000 \$0 \$58,000		\$58,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earning: x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
perating Budget Impact uring Project \$0 Historical Housing	ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$58,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$58,000 \$58,000	FY2025 \$0	FY2026 \$0	\$0	Check all that apply Tax Levy Debt x Enterprise Retained Earnings capital Stabilization x Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
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TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Title: First Parish Pum	2024-440-05						
	p Station Rehab						Department Priority:
Category: Equipment							
Department: Sewer	IC.	ontact: William Bra	anton				Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [v 1		X Maintain Service
Project is.	Mem [1	Kecuring []		Resubmission [^1		Waintain Service
	Multiyear []	Phase of					X Enhancement
Description:							
Replace pumps, level co	ntrols, alarm system, in	estrumentation, o	control panels,	and integrate s	station with SC	ADA system.	
enefits of Project and Impact	t if Not Completed:						
					- valv - 7 v		ted useful life. With the addition of
function. Discuss Operating Budget Imp							
New pumps and controls		ficiencies and lo	wer electric co	osts.			
New pumps and controls		ficiencies and lo	ower electric co	osts.			1
New pumps and controls		ficiencies and lo					Funding Source(s)
New pumps and controls			Estimated P	roject Costs by Fis		D/2007	Check all that apply
New pumps and controls ecommended Financing Funding Category	would offer greater eff	ficiencies and lo	Estimated P		scal Year FY2026	FY2027	Check all that apply Tax Levy
New pumps and controls ecommended Financing Funding Category cudy/Design	Five-Year Total		Estimated P	roject Costs by Fis		FY2027	Check all that apply Tax Levy X Debt
New pumps and controls ecommended Financing Funding Category tudy/Design and Acquisition	would offer greater eff		Estimated P	roject Costs by Fis		FY2027	Check all that apply Tax Levy
New pumps and controls ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total		Estimated P	roject Costs by Fis		FY2027	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings
New pumps and controls Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$10,250 \$0 \$102,500 \$102,500		Estimated P FY2024 \$10,250	roject Costs by Fis		FY2027	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
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New pumps and controls Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$10,250 \$0 \$102,500 \$10,250 \$0	FY2023	Estimated P FY2024 \$10,250 \$102,500 \$10,250	roject Costs by Fis FY2025	FY2026		Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
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First Parish Pump Station Cost Breakdown Estimates:

• New pumps: \$46,000

New instrumentation: \$12,000New Control Panels: \$16,000

• New level control system: \$1,500

SCADA integration: \$9,000

• Misc. piping, gauges, conduits, labor: \$18,000

Total: \$102,500



TOWN OF SCITUATE CAPITAL PROJECT SUBMISSION

Project Number:	2024-440-05	2023 - FY2027		Da	te submitted:	9-27-18		Date of Last Edit: 9-20-19
roject Title: RAS Capacity	and the second second						De	partment Priority:
ategory: Equipment and Tec Department: Sewer		ontact: William Bran	ton		- 57		-	Turgent /Lenally Required
Jepartment: Sewer		Ontact: William brain	ton				-	Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x1		х	Maintain Service
	- Manager F 1						lv.	Terroren
	Multiyear []	Phase of					×	Enhancement
Description:								
Major lack of RAS pump	ping capacity and 2, ab to best increase return	sence of an optimi pumping capacity	um center we	ell to disperse s mps are rated for	olids and flow or the recomm	s. This project ended flow to	t will	performance-limiting factors: 1 provide funding for the division which indicates that pipe
Benefits of Project and Impact	t if Not Completed:							
The secondary clarifiers	are the stage of treatme	ant where solids m	re senarated	from the water	By not havin	a sufficient fl	ow ca	pacity for the return activated
Upgrading the return cap treatment. Multiple high facility during off hours damage equipment and to substantial amount of ov	pacity will allow the Wi flow events happen ear to constantly make adju- reatment processes down	ch year, during the ustments to avoid vn the line. Recove	ese events the the clarifiers ering these to	e WWTP suffer overflowing.	rs greater wear When the clar	r and tear on the	quipt v thei	at overwhelming this stage of ment and needs to staff the r solids it can substantially ing these events requires a
Upgrading the return cap treatment. Multiple high facility during off hours damage equipment and to substantial amount of over	pacity will allow the Wi flow events happen ear to constantly make adju- reatment processes down	ch year, during the ustments to avoid vn the line. Recove	ese events the the clarifiers ering these to	e WWTP suffer overflowing.	rs greater wear When the clar	r and tear on the	quipt v thei	ment and needs to staff the r solids it can substantially
Upgrading the return cap treatment. Multiple high facility during off hours damage equipment and to substantial amount of over	pacity will allow the Wi flow events happen ear to constantly make adju- reatment processes down	ch year, during the ustments to avoid vn the line. Recove	ese events the the clarifiers ering these to	e WWTP suffer overflowing.	rs greater wear When the clar	r and tear on the	quipt v thei	ment and needs to staff the r solids it can substantially
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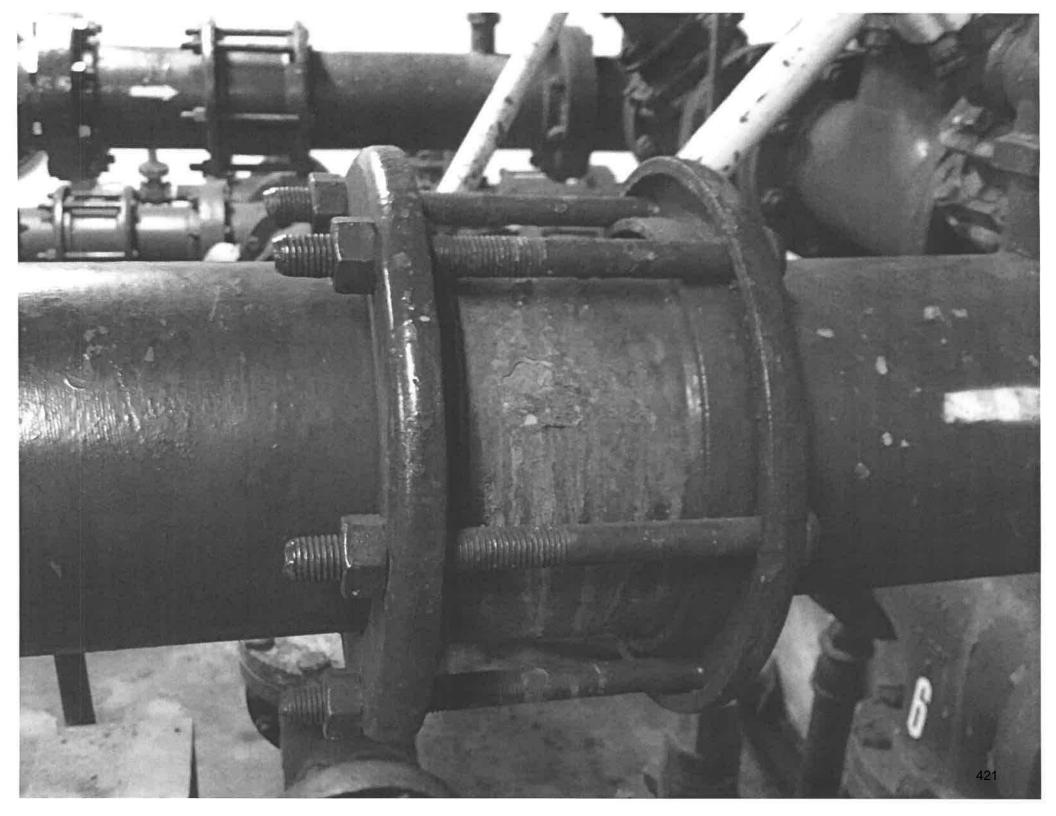




TABLE OF CONTENTS

		Page
1.	Project Objectives	1
II.	Description of the Clarifiers	2
III.	The Clarification Process	2
IV.	Locating Currents	2
V.	Discussion of Other Tests	3
VI.	Plant Conditions During the Test Period	4
VII.	The Test Results A. Detention Time Tests B. Other Observations 1. Vertical Solids Profiles 2. Return Sludge Flows 3. Effluent TSS 4. A.S. MLSS and Settleability	5
VIII.	Discussion of Results A. Short-Circuiting Currents B. Sludge Blanket Formation C. Return Sludge Flows D. Other Observations	8
IX.	Conclusions and Recommendations	10
	APPENDICES A. Report Figures	A1

I. PROJECT OBJECTIVES

The Town of Scituate Municipal Wastewater Authority's (SMWA) Treatment Plant (WWTP) is an extended aeration activated sludge facility. This plant consists of preliminary (screening and grit removal), an activated sludge process with multiple aeration basins and three secondary clarifiers. The process is designed to nitrify and denitrify, and add dissolve oxygen before discharge.

The present plant, with three clarifiers in operation, was designed to treat a peak daily flow of 4.34 million gallons per day (mgd) and an average annual design flow of 1.66 mgd. The current average daily flow is approximately 1.3 mgd.

The primary objective of this field study was to evaluate the hydraulic performance characteristics of a secondary clarifier while operating at both normal and elevated flow rates and solids loadings. This evaluation was to help assess the capacity of the clarifiers and determine (a) their present performance characteristics and (b) the potential for any additional modifications that could improve their performance and reliability under current permit conditions and future operating conditions.

In order to accomplish these objectives, the field investigation was designed to accomplish the following major findings for the secondary clarifiers:

- Develop flow curves and determine the hydraulic characteristics and actual detention times for the test clarifier #1 at predetermined flows.
- At the initial flow rate, determine the location and intensity of the major and minor currents by conducting drogue current tests.
- Also at this flow rate, determine and monitor the formation and movement of the sludge blankets.
- 4. Then, to the extent possible, at an elevated surface overflow flow (SOR) rate, repeat the same tests to again to determine:
 - the hydraulic characteristics and detention times,
 - the location and intensity of the currents, and
 - formation of the sludge blankets
- Based on these tests and other observations, assess the capacity of this clarifier and recommend any modifications to improve its performance and the capacity of the clarification system.

II. DESCRIPTION OF THE CLARIFIERS

A. General Description - Secondary Clarifiers FC-1; FC-2; FC-3:

There are three identical secondary clarifiers; ref Plant Layout Figure A1. These tests focused on Clarifier #1

1. General Clarifier Configuration

The secondary clarifiers are circular with spiral sludge collectors. Each clarifier is 45-ft in diameter. The sidewater depth is approximately 12-ft, sloping to 14-ft at the center.

The influent to each clarifier is via standard 7-ft diameter centerwell; the effluent is via a single perimeter launder with a standard v-notch weir. There is also a horizontal baffle attached to the outer wall and located about two feet below the water surface.

III. THE CLARIFICATION PROCESS

The secondary clarifier is often the most critical link in the biological wastewater treatment process. Its main function is to separate the activated sludge solids from the treated effluent and to allow the clarified effluent to pass on to the point of discharge. As an additional function, the clarifier is sometimes used to thicken and store the settled activated sludge solids in order to minimize sludge wasting volume and reduce return sludge flow rates.

Although many designs assume that a clarifier is a "plug flow" reactor, and that it has a defined detention time (based on its volume) to effectively accomplish these functions, studies have shown that clarifier flow patterns are often more like those of an "arbitrary-flow", or, "mixed-flow" reactor. This is particularly true in the case of clarifiers treating a wastewater with a mass of flocculent suspended solids. In all cases, the clarifier's efficiency is affected by the formation of various hydraulic currents. These currents can impair a clarifier's effectiveness and greatly reduce a clarifier's ability to separate and thicken the flocculent activated sludge solids from the wastewater.

IV. LOCATING CURRENTS: Use of Drogue Current Tests:

The currents in a clarifier often vary considerably by depth and by distance from the influent point. In order to locate and quantify these currents, we use a type of "flow catcher" called a "drogue". This drogue is constructed to drift with the current at whatever depth and location the drogue is suspended at. This drogue test accurately delineates the movements of the clarifier's currents in the horizontal plane. The drogue for these tests was launched from the walkway at about 8-ft from the center of the clarifier.

V. DISCUSSION OF OTHER TESTS

A. Clarifier Test Flow Rates:

In order to determine the performance of these clarifiers under more stressed conditions, two test flow rates were imposed on clarifier #1. The initial flow rate was approximately 1.4 mgd; the second flow rate was approximately 2.4 mgd. The flow for each stress level was achieved by delivering the selected flow rate, as measured by the plant's flow meters, to Clarifier #1. The test flow rate was established approximately one hour before the start of a stress test.

B. Return Sludge Flow Rates:

Each secondary clarifier pumps its return activated sludge (RAS) flow back to the return sludge system. At the end of the stress tests, a drawdown test was conducted in clarifier #1 in order calculate the actual RAS rate. This test confirmed the accuracy of the plant's RAS flow meter.

C. Sludge Blanket Tests / Vertical Solids Profiles:

Using the Royce Model 711 electronic suspended solids analyzer, we can accurately determine the concentration of the suspended solids throughout the entire vertical section of a secondary clarifier at any location. This hand-held meter enables us to quickly determine the formation and composition of the blanket in a clarifier throughout the duration of each stress test.

At several intervals during each secondary clarifier flow rate test, vertical solids profiles (VSP's) were obtained from multiple locations along the access bridge.

D. Mixed Liquor Concentrations / Return Sludge Concentrations:

The mixed liquor and return sludge concentrations are important elements in the evaluation of any clarifier's performance. The concentrations of the mixed liquor and the return sludge were determined by multiple grab samples from the aeration basin and from the return sludge pump.

E. Dispersed (DSS):

Although a plant may do a good job of settling solids or removing organics in the activated sludge process, one of the most important activated sludge process control activities is developing a floc that settles well and that reduces particulate matter in the effluent. These properties of the floc are a function of both the make-up of the influent suspended solids as well as the biological process and the mechanics of the aeration basins and the clarification process.

In order to determine if better settling conditions in the clarifiers could improve effluent quality, several samples of the test clarifier's effluent were subjected to enhanced settling tests. For this type of test, a sample of the effluent was allowed to settle for 30 minutes to obtain a clear supernatant sample for TSS analysis. This sample is referred to as the "dispersed suspended solids", or DSS.

VI. PLANT CONDITIONS DURING THE TEST PERIOD:

A.1. Secondary Clarifier Dimensions:

The approximate clarifier dimensions are as follows:

Clarifier Surface Area: 1590 sf Clarifier Volume: 155,000 gal Approx. Weir Length: 141 lf

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This yields the following unit hydraulic loading values, based on the total through flow per clarifier (clarifier effluent flow), divided by the total surface area:

Test#	Flow Rate per Clarifier (mgd)	S.O.R (gal/sf/d)	Weir Loading (gal/lf/d)
#1	1.4	880	10,000
#2	2.4	1510	17,000

A.2 Secondary Clarifier Solids Loadings:

The following average loading rates and activated sludge characteristics were present in the clarifier during the two test periods:

SOLIDS LOADINGS

	Test #1	Test #2
Test Flow Q (mgd)	1.4	2.4
RAS Flow Q _R (mgd)**	0.7	0.7
Total Q + R (mgd)	2.1	3.1
Aver. MLSS (mg/l)	3200	3460
Aver. RAS (mg/l)	8000	9210
Lbs. Added/day (1,000 Lbs)	56	89
Lbs. removed/day (1,000 Lbs)	47	54
DIFFERENCE (1,000 Lbs)	-9	-35
Solids Loading (Lb/sf/d)	35	56

B. Vertical Solids Profiles (VSPs):

For each test, the entire vertical water column was cross-sectioned at three locations along its access bridge at multiple times during each test using the portable Royce Model 711 Suspended Solids meter.

VII. THE TEST RESULTS

A. Detention Time Dye Tests:

A flow curve was developed for each test clarifier for each flow condition by sampling the dye concentration in the effluent from each clarifier over several hours. For each test, the dye was introduced into the centerwell or EDI of each test clarifier so that it would be well distributed as it entered the clarifier. During each of the tests, whole effluent samples were collected initially at 5-minute intervals, then at greater intervals after the dye concentrations had peaked. The results of each of these tests are shown in the "Dye Test Summary" (attached) and are summarized in the following table. In this table, the theoretical detention time of a clarifier is based on the clarifier volume divided by its effluent flow:

Secondary Clarifier #1

Test#	Test Flow Rate (mgd)	Tt (min)	Ti (min)	Ti/Tt Effic. (%)	Tm (min)	Modal Effic. (%)	Ta (min)	Hydraulic Effic. (%)
1	1.4	166	20	12	55	33	75	45
2	2.4	93	15	16	25	27	49	53

B. Other Observations:

1. Vertical Solids Profiles:

Vertical solids profiles (VSPs) of the entire water column were conducted at three locations along the siaccess bridge. These VSPs were collected at different times throughout each test period in order to observe the changes in blanket levels and the amount of solids in each clarifier. The following are the results:

TEST #1 @ 1.4 mgd

	Time:	0740			1	Time:	0900		
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	3,1	0	0		-1'	2.8	0	0	
-2'	2.9	0	0		-2'	2.3	0	0	
-3'	2.9	0	0		-3'	2.3	0	0	
-4'	2.1	0	0		-4'	0.5	0	0	
-5'	2.8	0	0		-5'	0	0	0	
-6'	0.5	0	0.1		-6'	0	0	0	
-7'	1.0	0	0.1		-7'	0	0	0	
-8'	1.0	0	0.1		-8'	0	0	0	
-9'	1.1	1.2	0.4		-9'	1.3	1.0	0.2	
-10'	1.0	2.3	3.0		-10'	1.3	1.6	1.6	
-11'	1.7	5.1	9.0		-11'	2.7	5.1	9.3	
-12'	10	10			-12'	5.7	7.9	-	
-13'	10				-13'	9.1			
Tot.	41.0	18.6	12.7	72	Tot.	28.0	15.6	11.1	55

	Time:	1010				Time:	1105		
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	3.5	0	0		-1'	2.7	0	0	
-2'	3.4	0	0		-2'	2.7	0	0	
-3'	3.3	0	0		-3'	2.7	0	0	
-4'	1.4	0	0		-4'	0.2	0	0	
-5'	0	0	0		-5'	0	0	0	
-6'	0	0	0		-6'	0	0	0	
-7'	0.1	0	0		-7'	0	0	0	
-8'	0.2	0	0		-8'	0.8	0	0	
-9'	1.2	0.3	0.2		-9'	0.9	1.3	1.7	
-10'	1.8	2.3	2.2		-10'	1.2	3.1	2.7	
-11'	2.0	4.8	6.8		-11'	5.7	5.2	6.5	
-12'	9.0	7.7			-12'	8.8	8.6		
-13'	10				-13'	10	- 1		
Tot.	35.9	15.1	9.2	60	Tot.	35.7	18.2	10.9	65

TEST #2 @ 3.4 mgd

	Time:	1155			7	Time:	1300		
Depth	2'	7'	16'	Tot.	Depth	2'	7'	16'	Tot.
-1'	1.6	0	0		-1'	4.1	0	0	
-2'	3.6	0	0		-2'	4.1	0	0	
-3'	3.6	0	0		-3'	4.1	0	0	
-4'	3.7	0	0		-4'	4.0	0	0	
-5'	1.4	0	0		-5'	3.6	3.0	2.6	
-6'	1.2	0	0		-6'	3.3	3.5	3.1	
-7'	1.7	0	0		-7'	3.8	3.5	3.3	
-8'	1.8	0	0		-8'	3.7	3.7	3.5	
-9'	1.2	1.7	1.9		-9'	3.8	3.6	3.6	
-10'	1.1	3.0	8.8		-10'	5.3	4.5	5.2	
-11'	2.9	5.9	5.8		-11'	5.8	7.8	8.9	
-12'	9.3	8.5			-12'	6.4	10		
-13'	10				-13'	9.8		11-2-1	
Tot.	43.1	19.1	16.5	79	Tot.	61.8	39.6	30.2	132

	Time:	1345			
Depth	2'	7'	16'	Tot.	
-1'	4.1	0	0		
-2'	4.1	0	0	-	
-3'	4.1	3.5	2.8		
-4'	4.2	3.8	3.8		
-5'	4.2	4.1	3.7		
-6'	4.1	3.8	3.8		
-7'	4.1	4.2	4.0		
-8'	4.1	4.1	4.2		
-9'	4.0	4.8	5.2		
-10'	6.0	6.9	7.0		

7.6

9.0

51.8

8.9

43.4

Timo: 12/5

Tot. 69.8 5 END OF TEST

7.9

8.9

10

-11'

-12'

-13'

2. Return Sludge Flows:

165

The return sludge (RAS) flow rate from each clarifier were controlled by a return sludge pump. The flow from the test clarifier was estimated to be 0.7 mgd for each test. Based on an average of the grab samples collected during the tests, the following were determined to be the approximate RAS concentrations (in mg/l):

Average RAS Concentrations					
Test Flow	RAS Flow	FC-1			
1.4 mgd	0.7 mgd	8000			
2.4 mgd	0.7 mgd	9210			

3. Effluent TSS Tests:

In order to verify the performance of the test clarifiers, discrete samples were grabbed every ½-hour from each test clarifier's effluent launder as it exited the clarifier. The following are the results of these effluent TSS results (in mg/l) for the respective stress test flow rates, followed by the observed low and high values:

Clarifier FC-1	ETSS	Effl. DSS
Test #1 @ 1,1 mgd	12(10-13)	6
Test #2 @ 2.4 mgd	17(14-20)	12

4. Activated Sludge MLSS and Settleability:

During the stress tests, the MLSS was sampled every ½-hour throughout the test period. Some samples were also settled for 30 minutes to determine their Sludge Volume Index. These settled samples yielded the following average results:

Test#	MLSS	SVI
Test #1	3200	91
Test #2	3460	96

VIII. DISCUSSION OF TEST RESULTS

A. Short-Circuiting Currents:

The currents in activated sludge clarifiers are usually rather straight-forward: the flow from the inlet drops downward and forms a density current that progresses towards the perimeter. The design of the inlet and the effluent launders can often minimize this pattern, but some density current is still going to form.

Based on the flow curves, at the initial flow rate of 1.4 mgd per clarifier, the clarifiers exhibited the moderate short-circuiting currents, with dye reaching the effluent launders in 20 minutes. As the flow rate was increased, the clarifier showed a dramatic increase in short-circuiting, with the dye reaching the launders in 15 minutes.

Aside from the general short-circuiting, the maximum current measured was in the range of 2- to 3-fpm at the -9 and -10-ft depth during the first stress test. During the seond stress test, there were negligible currents because of the extremely elevated sludge blanket; this high sludge blanket dampens any currents.

B. Sludge Blanket Formation:

There was very little accumulation of a sludge blanket during the initial test at 1.4 mgd. As the flow was increased for the second test, the amount of solids in the test clarifier increased dramatically, leading to a failure due to the imminent loss of the blanket. This was apparent from the tremendous increase in the solids in the clarifier in less than three hours at the higher flow rate.

C. Return Sludge Flows:

The clarifier was initially operated at its normal RAS rate 0f 0.7 mgd during the first flow rate test. Since this was the maximum capacity of the RAS pump, the rate during the second test at 2.4 mgd remained the same 0.7 mgd. As noted previously, this flow rate was confirmed by the "drawdown" test.

It should be noted that, when more than one RAS pump is in service, the individual pump capacity is reduced due to the additional pressure from the other RAS pump(s). Although there wasn't an opportunity to determine the maimum RAS capacity, it is likely that with all three pumps on line, their maximum output would be less than 2 mgd.

The current NEIWPCC TR-16 "Guides for the Design of Wastewater Treatment Works" recommends a RAS pumping capacity of 150% of the average daily design flow for this type of activated sludge process. This would require a firm RAS pumping capacity of 2.5 mgd.

D. Other Observations:

Effluent TSS (ETSS):

The ETSS was reasonably good during the first stress test, averaging 12 mg/l. During the second stress test, the ETSS increased slightly, averaging 17 mg/l, with the highest ETSS of 20 mg/l. However, it should be noted that with the excellent quality of the MLSS produced by the aeration system, a clarifier with better hydraulic characteristics could have produced an effluent of 6 mg/l at the first flow rate, and an effluent of 12 mg/l at the higher flow rate. This indicates that an improvement in the hydraulic characteristics of these clarifiers could generate an improvement of 30 to 50% reduction of ETSS.

2. Scum:

At no time during these tests did there appear to be an excessive amount of surface scum on the clarifier.

3. Sludge Collection Mechanisms:

The sludge collection mechanisms on the test clarifier appeared to be operating normally

IX. CONCLUSIONS and RECOMMENDATIONS:

The primary objective of this field study was to evaluate the hydraulic performance characteristics of these test clarifiers while operating at both normal and elevated flow rates and solids loadings.

By all standards, whether based on the flow curves, the density currents, and especially effluent TSS at higher flow conditions, these clarifiers had significant performance issues at the elevated flow rates.

It should be noted that, if the MLSS were not so well-developed, with a betterthan-normal Sludge Volume Index, these clarifiers would not have performed as well as they did under these stressed loading conditions. This is a function of excellent process control which enables a clarifier system to out-perform expectations.

The following are some recommendations for consideration for these clarifiers:

- 1. With regard to the arrangement of the centerwell/influent baffle, as presently contructed, there is an inclination for the flow to be directed downward toward the sludge hopper. Not only would this work against the collection of the return sludge, it would also help form the density current. Although the impact of this feature could not be measured during these tests, it is our recommendation that there be an influent baffle re-design to enhance flocculation and to prevent the flow from being directed downward. The redesign that we recommend is a Type II LA-EDI, with the enhanced flocculation appurtenances. (See attached CFD analysis)
- The presence of the horizontal "density current" baffle beneath the effluent weirs appears to be working as intended. Although there is often a oncern with solids collecting on the surface of the baffle, this is not identified as a problem in these clarifiers. Accordingly, we recommend retaining the existing baffle.
- 3. The most serious concern with this test clarifier, and the entire clarifier system, is the lack of return sludge capacity. The current NEIWPCC TR-16 "Guides for the Design of Wastewater Treatment Works" recommends a RAS pumping capacity of 150% of the average daily design flow for this type of activated sludge process. This would require a firm RAS pumping capacity of 2.5 mgd. As demonstrated by the rapid increase in solids retained during the high flow rate test, this deficiency is the most serious performance-limiting factor in this clarifier system. Accordingly, we recommend immediate attention to this deficiency.
- 4. A basic tenet of good clarifier operation is the even distribution of flow into and out of a clarifier. From our limited observations during these tests, it appears that the distribution of the influent to these clarifiers would be a continuing challenge. While the installation of simple rectangular weirs in the effluent

launder could permit some basic control of the flows, a further exploration of this subject is beyond the scope of this report. However, the achievement of an even balancing of flows into the individual clarifiers of a clarifier system is essential to process control and optimal performance.

In Summary, this clarifier system has two significant performance-limiting factors: the absence of an optimum centerwell and a major lack of RAS pumping capacity. As demonstrated by the balance of solids into and out of the test clarifier, the system will not be able to meet its performance expectations until, at least, the RAS pumping limitation is addressed. It should be recognized that the main reason why this system has been able to perform so well with these limitations is that the operation of the activated sludge process continues to generate a MLSS with such admirable settling characteristics.



Project Number:	2024 422 07							
Project Title:	2024-422-07 I & I Chain Pond Area 2	024					Do	partment Priority:
Category:	1 & I Chain Fond Area 2	024					100	partitient Priority.
Department:	Sewer C	ontact:	William Branton					Urgent/Legally Required
Project is:	New []	Recurring []	-	Resubmission [×]		х	Maintain Service
	A 16	AL					-	Tentana
	Multiyear []	Phase of	-				×	Enhancement
Description:								
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enefits of Project and Impa	ct if Not Completed:							
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	filtration will allow the							ing in the collection system.
Reducing Inflow and in will also allow for incre	filtration will allow the	ilities which w						ing in the collection system. stem and support our budget
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I/I Programs Cost Summary

Option 1 - Basin-by-Basin Approach

				Inve	I/I estigations ²		Construction	Rai	nge ^{3,4,5,6}
Meter	Priority	Priority Ranking ¹	Length (ft)		Total	Tot	tal Low Cost	Tot	tal High Cost
4-2	High	1	4,724	\$	20,000	\$	700,000	\$	1,700,000
5-1	High	2	9,223	\$	25,000	\$	1,400,000	\$	1,900,000
6-1	High	3	21,068	\$	55,000	\$	3,000,000	\$	4,200,000
4-1	High	4	14,735	\$	40,000	\$	2,100,000	\$	3,000,000
		Subtotal	49,750	\$	140,000	\$	7,200,000	\$	9,100,000
5-2	Low	5	15,999	\$	40,000	\$	1,900,000	\$	2,800,000
2-1	Low	6	19,424	\$	45,000	\$	2,300,000	\$	3,500,000
1-1	Low	7	29,971	\$	115,000	\$	3,000,000	\$	4,600,000
7-2	Low	8	20,190	\$	55,000	\$	2,300,000	\$	3,500,000
		Subtotal	85,584	\$	255,000	\$	9,500,000	\$	14,400,000

Notes

- 1. Priority ranking based on the subarea's total I/I divided by the inch-miles. Based on MassDEP guidelines, subareas 2,2 3-1, 7-1 and 8-1 were not recommended for further inspection.
- 2. I/I Investigations cost includes flow Isolation, cleaning and CCTV Inspection, smoke testing, manhole inspections, and multi-sensor inspection of the main interceptor (where applicable). Cost does not include follow-up investigations such as house-to-house inspections and dye testing.
- 3. High priority subareas assumes 10%-15% of mainline sewer will need to be open cut replaced and 50%-70% will need to be cured-in-place pipe (CIPP) lined. Also assumes that 50%-70% of the manholes will need to be rehabilitated and 50%-70% of sewer services will need to be open cut replaced.
- 4. Low priority subareas assumes 7.5%-12.5% of mainline sewer will need to be open cut replaced and 40%-60% will need to be cured-in-place pipe (CIPP) lined. Also assumes that 40%-60% of the manholes will need to be rehabilitated and 40%-60% of sewer services will need to be open cut replaced.
- 5. Cost does not include main interceptor rehabilitation. This cost should not be estimated until a multi-sensor inspection is completed.
- Construction cost includes construction contingency, engineering and permitting, bidding, construction services and police. Costs are in August 2016 dollars.
- 7. High cost for subarea 4-2 includes replacement of existing gravity system with new low pressure sewers and grinder pumps.

TABLE 5
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
OPTION 1 - COST SUMMARY

Inflow Subarea Rank	Sub Area	Volume Event Net Inflow (gal)	Volume Event Direct Net Inflow (gal)	Volume Event Indirect Net Inflow (gal)	Inch- Miles (in-mi)	Inflow Severity (g/in-mi)	Cumulative Inflow Volume Event (gal)	Cumulative Inflow Volume Event (%)
		185.25	19.5	10 min 10	7.56	455	1105,700	9%
医医毒		2.12.670	在到别以 。	1289,508	-0.10	111, 77	A STANDARD	高等。25%
				5 204 022	7 - 23		14,049	35%
		and Table Villa		200	27.41	3577	72930	OTTOWN THE
	-		一种的高度 。	123.146	137162	3 1845	建制的域域	10000000000000000000000000000000000000
			人工产品的	111369	00125	5,064	ALL MODELLE	75%
	7/20	200	11万条数。这	118,196	10.59	45.12	1-719,967	83%
8	2-1	214,212	36,356	177,856	47.74	4,487	1,934,179	93%
9	3-1	102,209	85,342	16,867	49.54	2,063	2,036,388	98%
10	7-1	23,948	4,795	19,152	14.09	1,700	2,060,335	99%
11	2-2	10,412	5,063	5,348	7.60	1,370	2,070,747	99%
12	8-1	10,923	5,871	5,052	14.98	729	2,081,670	100%

System Total 2,081,670 366,413 17.60%	1,715;257
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Notes:

Shading denotes areas recommended for further evaluation.

TABLE 1
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
INFLOW RANKING FOR MARCH 14 AND 15, 2016 STORM BY SUB-AREA

Infiltration Subarea Rank	Subarea	Length (LF)	Inch- Miles (in-m!)	Gross Infiltration (gpd)	Net Infiltration (gpd)	Infiltration Severity (gpd/in-mi)
6	3-1	18,930	49.54	669,981	81,991	1,655
7	5-2	15,999	31.64	220,625	46,662	1,475
8	7-1	9,298	14.09	19,039	19,039	1,351
9	1-1	29,971	77.25	959,768	81,977	1,051
10	7-2	20,190	30.59	31,368	31,368	1,025
11	2-2	5,015	7.60	7,791	7,791	1,025
12	8-1	9,889	14.98	368	368	25

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Notes:

Shading denotes areas recommended for further evaluation.

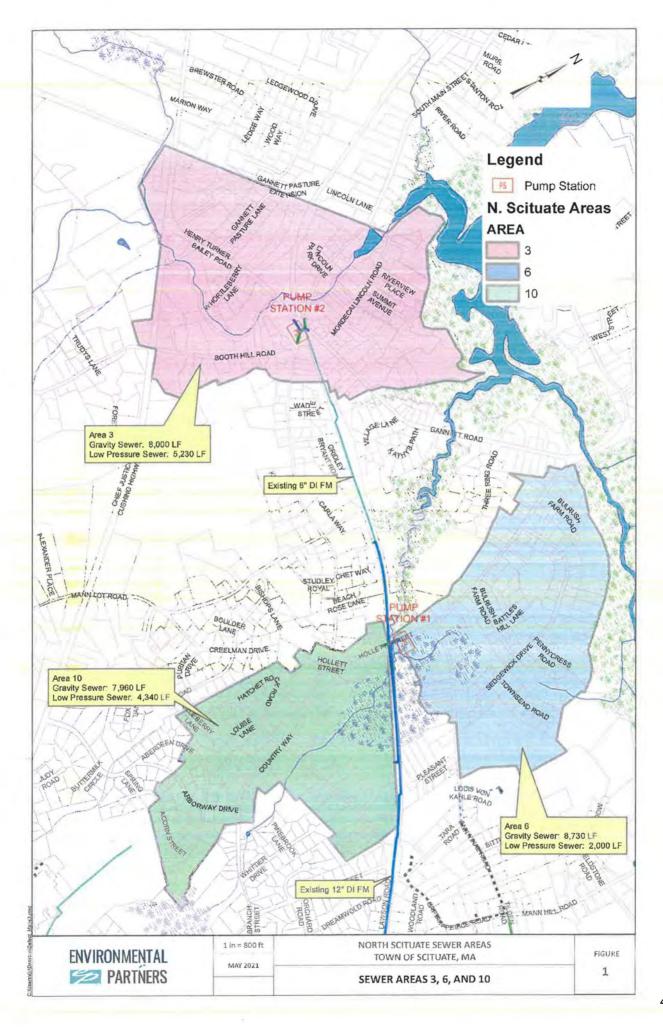
The net infiltration results are calculated from all dry weather days during the metering program.

TABLE 2
TOWN OF SCITUATE
FLOW MONITORING PROGRAM AND I/I ANALYSIS MEMO
INFILTRATION QUANTITIES AND SEVERITY RANKING (AVERAGE)





roject Title:	2025-440-01						
	Sewer Expansion North	Scituate					Department Priority:
ategory:	Construction						
epartment: DPW Sewer		ontact: \	William Branton				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [x1 1		Maintain Service
	men 124	meaning []		11000011110111111			
	Multiyear [X]	Phase - Final					X Enhancement
escription:							
	xist for the collection and	d conveyance of	the sewers in No	orth Scituate. Th	e costs estimate	d in this reque	nase 5 of the sewer expansion plan. st represent the costs for installing
enefits of Project and Impact	If Not Completed:						
	sting septic systems in th						benefit of addressing known and growth due to the restraints and
Discuss Operating Budget Imp Expands service area which maintain may require addit	will increase number of	billable location	ns for sewer use. division to opera	The addition of the and maintain	two pumping sta the infrastructur	tions and the i	ncreased lengths of sewer mains to nvironmentally safe proctices. Thes
xpands service area which naintain may require addit	will increase number of tional full or part time st	off to allow the	division to opera	The addition of te and maintain	two pumping sta the infrastructur	tions and the i	ncreased lengths of sewer mains to nvironmentally safe proctices. Thes
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xpands service area which naintain may require addi osts could be offset by the	will increase number of tional full or part time st	off to allow the an additional serv	division to opera vices. Estimated P	e and mointoin	the infrastructur	e and ensure e	Funding Source(s) Check all that apply
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Expands service area which maintain may require additions to see the costs could be offset by the ecommended Financing Funding Category Endy/Design End Acquisition Construction Equipment/Furnishings Contingency There OTAL	Five-Year Total \$6,694,350 \$0,522,314,500 \$11,157,250 \$0,\$40,166,100	FY2023	Estimated P FY2024 \$0	roject Costs by Fi FY2025 \$6,694,350 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250 \$33,471,750	FY2027	Funding Source(s) Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA X Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



	- Daniel Control				Assume Zo	oning Flows								
	8" Gravity	lps	ADF	PHF	IDM	GPD/IDM		GPD	GPM					
	(ft)	(ft)	(gpd)											
Area 3													3	
Henry Turner Bailey Rd	2,100		86,250	483,000	12	300	3,636	486,636	338	8 PS#1 to #2	N. Scituate	e Pump Stati	on; 6" force r	main; 4 fps
Gannett Pasture Lane	1,100			6.0						1000	1			
Gannett Pasture Ln "T"		900												
Whortleberry Lane	500													
Booth Hill Road	800	1,100												
Country Way	1,500	- 17												
Gannett Road	800	450												
Mordecai Lincoln Road	1,200	450												
Riverview Place		650												
Summit Avenue		675												
CJ Cushing Drive		1,000												
	8,000	5,225												
Area 6			33,000	184,800	13	300	4,029	188,829	13:	to PS#2				
Ann Vinal Rd		2,000								1				
Hollett Street	3,400													
Sedgewick Drive	3,000													
Townsend Road	900													
Bullrush Farm Road	1,100													
Battles Hill Lane	330													
	8,730	2,000												
Area 10			27,000	151,200	17	300	3,618	154,818	10	3 to PS#2				
Hollett Street	500													
County Way	2,400	300'	deep excavation	at Hollett St				343,647	23	9				
Captain Peirce Rd E		2,000 10' 0	eep dip before Co	ounty Way -	all on LPS	1								
Captain Peirce Rd W	900								57	7 PS#2	Hollett St.	Pump Statio	on; 12" force	main; 1.5 fps
Blueberry Lane		320												
Captain Pine Road	660													
Hatchet Rock Road E	700													
Hatchet Rock Road W		520												
Louise Land	300													
Arborway Drive	1,100													
Aberdeen Drive S	250	650												
Aberdeen Drive N	1,150													
Acorn Street		850 Has	slope but connect	s to LPS on	Aberdeen D	rive S								
	7,960	4,340												

Assumptions and Process

1 Cannot build Area 3 without N Scituate PS (PS#1), and downstream Hollett Street PS (PS#2) at junction of Area 6 and Area 10

Therefore Area 3 costs also should include the downstream pump station

PS#2 force main (12") velocities will be too low if build only Area 3

PS#2 force main (12") velocities will be 1.4 fps with all three areas connected, without up-sizing PS#2. This is DI force main

PS#2 should be 1,050 gpm for 3 fps, but we only need 500 gpm to serve all 3 areas

- 2 Used Google Earth Pro for elevations and distances
- 3 Gravity flow to pump stations to height of elevation; LPS for any properties beyond height of elevation
- 4 Two pump stations as shown on plans provided by Scituate
- 5 \$500 per foot for gravity sewer

For every \$100 per foot of gravity sewer, total cost changes by \$10 million

6 \$300 per foot for LPS

7 \$4,500,000 for => 500 gpm PS

(Pleasant Street with dewatering)

8 \$2,000,000 for < 500 gpm PS

9 50% contingency

10 20% engineering after contingency

								.50%		20%	4 4 4	Wit	h PS#2
	Gravity	\$ 500	LPS	\$ 300	Sewer	Pump Sta	Subtotal	Contingency	Subtotal	Eng / CA	Total		
Area 3	8,000	\$ 4,000,000	5,225	\$ 1,567,500	\$ 5,567,500	\$ 2,000,000	\$ 7,567,500	\$ 3,783,750	\$ 11,351,250	\$ 2,270,250	\$ 13,621,500	\$	18,121,500
Area 6	8,730	\$ 4,365,000	2,000	\$ 600,000	\$ 4,965,000		\$ 4,965,000	\$ 2,482,500	\$ 7,447,500	\$ 1,489,500	\$ 8,937,000	100	
Area 10	7,960	\$ 3,980,000	4,340	\$ 1,302,000	\$ 5,282,000	\$ 4,500,000	\$ 9,782,000	\$ 4,891,000	\$ 14,673,000	\$ 2,934,600	\$ 17,607,600		
Totals	24,690	\$ 12,345,000	11,565	\$ 3,469,500	\$15,814,500	\$ 6,500,000	\$ 22,314,500	\$ 11,157,250	\$ 33,471,750	\$ 6,694,350	\$ 40,166,100		
					\$436						\$1,108		
		LPS is	32%		per foot						per foot		

Contingency at 50% is appropriate for budgetary planning:

Lengths of pipe are from Google Earth

Utility interference

Unknown subsurface conditions

Could assume an additional pump station and gravity sewer in largest length of LPS, Captain Peirce Rd E

Additional potential extension of gravity sewer versus LPS

Unknown bid date and escalation

Dewatering issues - very wet areas, with shallow groundwater throughout town

PS#2 up-sizing cost

Tight locations for pump stations - busy intersections

Railroad - may be within zone of influence for licensing with MBTA

Potential repairs to downstream interceptor should be included

DE GERAL OF		 	W-1000-100-100-100-100-100-100-100-100-1	 		ls to PL,etc.)		_	25%		20%		Wit	
	Gravity	\$ 650	LPS	\$ 300	Sewer	Pump Sta	Subtotal	C	ontingency	Subtotal	Eng / CA	Total	1	
Area 3	8,000	\$ 5,200,000	5,225	\$ 1,567,500	\$ 6,767,500	\$ 2,000,000	\$ 8,767,500	\$	2,191,875	\$ 10,959,375	\$ 2,191,875	\$ 13,151,250	\$	17,651,25
Area 6	8,730	\$ 5,674,500	2,000	\$ 600,000	\$ 6,274,500		\$ 6,274,500	\$	1,568,625	\$ 7,843,125	\$ 1,568,625	\$ 9,411,750		
Area 10	7,960	\$ 5,174,000	4,340	\$ 1,302,000	\$ 6,476,000	\$ 4,500,000	\$ 10,976,000	\$	2,744,000	\$ 13,720,000	\$ 2,744,000	\$ 16,464,000		
Totals	24,690	\$ 16,048,500	11,565	\$ 3,469,500	\$19,518,000	\$ 6,500,000	\$ 26,018,000	\$	6,504,500	\$ 32,522,500	\$ 6,504,500	\$ 39,027,000	1	



Agearment: Sew Contact: William Branton Project is: New [] Recurring [] Resubmission [v] Multiyear [] Phase of	Project Number:	2025-440-02							
Dispartment Sewer Contact: William Branton Urgent/legally Required	Project Title:							Department Priority	•
Project is: New [1] Recurring [1] Resubmission [4] Multiyear [1] Phase of									S. V. V.
Description: Upgrade existing influent pumping system to address capacity and issues and improve system resiliency. Upgrade existing influent pumping system to address capacity and issues and improve system resiliency. Upgrade existing influent pumping system to address capacity and issues and improve system resiliency. Currently the department is having difficulty keeping up with influent flows during high flow events. It will be necessary to upgrade the influent pumps facilitate greater peak flows in order to prevent potential overflows in the collection system during high flow events. Discuss Operating Budget impact: New modern pumps will operate with better efficiency. Upgrading the influent pumping system will allow the facility to handle more flows and allow for future expansion of the collection system leading to more revenue from future connections. Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Statement Project Costs by Fixes Year Funding Source(s) Funding Category Five-Year Total Five Source(s) Funding Category Five Year Total Five Source(s) Funding	Department:	Sewer C	ontact: W	/illiam Branton				Urgent/Legally	Required
Description: Upgrade existing influent pumping system to address capacity and issues and improve system resiliency. Description: Upgrade existing influent pumping system to address capacity and issues and improve system resiliency. Description: Currently the department is having difficulty keeping up with influent flows during high flow events. It will be necessary to upgrade the influent pumps facilitate greater peak flows in order to prevent potential overflows in the collection system during high flow events. Discuss Operating Budget impact: New modern pumps will operate with better efficiency. Upgrading the influent pumping system will allow the facility to handle more flows and allow for future expansion of the collection system leading to more revenue from future connections. Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Total FY2023 FY2	Project is:	New [1	Recurring []		Resubmission [xl l		X Maintain Service	e
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Sudy/Design \$30,000 \$30,000	New modern pumps will future expansion of the co	operate with better effi		nue from future	connections.		he facility to	Funding	Source(s)
and Acquisition \$0	New modern pumps will future expansion of the co	operate with better effi ollection system leadin	g to more rever	nue from future	connections.	scal Year		Funding Check all	Source(s)
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MEMORANDUM Tighe&Bond

Preliminary Capital Budget Scituate Wastewater Department

To: William Branton, Chief Operator

From: Ian Mead, P.E.

Ian Catlow, P.E.

COPY: Mike Schrader, P.E.

DATE: October 20, 2017

Based on our recent discussions, Tighe & Bond understands that you are in the process of identifying capital projects to maintain the current level of service at the Town's wastewater treatment facility. We have summarized the five projects that we recently discussed with you along with their anticipated budgets below. Projects are not presented in any particular order of priority; however, it is important to note that many of the upgrade projects outlined below will be better defined through the Wastewater Facility Assessment described in the first project.

Project 1: Wastewater Facility Assessment

Budget: \$65,000 Draft Scope of Work:

> Screenings & Grit Removal - Identify problems with current screening and grit removal systems and recommend upgrades to address deficiencies.

- Influent Pump Performance Identify issues limiting pump capacity and recommend changes needed. In addition, assess pump vulnerability to emergency flooding conditions.
- 3. Structural and Architectural Systems Assess the condition of the concrete structures at the facility and recommend repair and maintenance tasks to prevent wear and tear and reduce long term repair costs where needed. Assessments are likely to focus on older structures such as the aeration tanks, aerobic digesters, and the catwalks/walkways in these tanks.
- Preventive Maintenance and Modernization Identify and prioritize preventative maintenance items and equipment that can be modernized to reduce long term operations and maintenance costs.
- Code Update Identify code compliance issues associated with the classification of spaces, egress requirements, HVAC, life safety equipment, and electrical systems.

Project 2: Screening & Grit Removal Upgrade

Budget: \$2,000,000

Draft Scope of Work: This project would include the replacement of the existing influent screen, the addition of a new screenings wash press to clean and transport screenings out of the existing screen room, and the replacement of existing flow control gates. Associated electrical and HVAC systems within the screening room would also be upgraded as part of the project. Grit removal upgrades were assumed to include replacement of aeration headers, piping, blowers and improved grit removal system.

Project 3: Influent Pump Upgrade

Budget: \$1,600,000

Draft Scope of Work: This project would include the upgrade of the existing influent pumping system to address capacity issues and improve system resiliency. We have

MEMO Tighe&Bond

assumed that all four existing influent pumps would be replaced along with their associated valves, fittings, electrical systems and influent flow metering systems.

Project 4: Structural Concrete Repairs

Budget: \$250,000

Draft Scope of Work: This project would include the repair of concrete tanks, foundations and other elements of the facility identified by the Wastewater Facility Assessment. For planning purposes, we have assumed that the majority of these repairs will be focused on aeration tank and aerobic digester tanks and catwalks/walkways. Additional work may include concrete crack repairs and leak sealing throughout the facility.

Project 5: Vactor Tipping Pad Upgrade

Budget: \$560,000

Draft Scope of Work: This project would include the design and construction of a new vactor tipping pad within a portion of the footprint of the effluent lined emergency storage lagoon. A pump station to return liquid discharged by the vactor to the head of the plant would also be included in the project with flexibility to aid in draining the emergency storage lagoon, as needed.

We ask that you review the outlines presented above and contact us to adjust project scopes and budgets as needed. Ian Mead can be reached at 508-471-9643 and Ian Catlow can be reached at 508-471-9605.

J:\S\SS001 Scituate DPW\Proposals\Preliminary Capital Budget 101917.docx



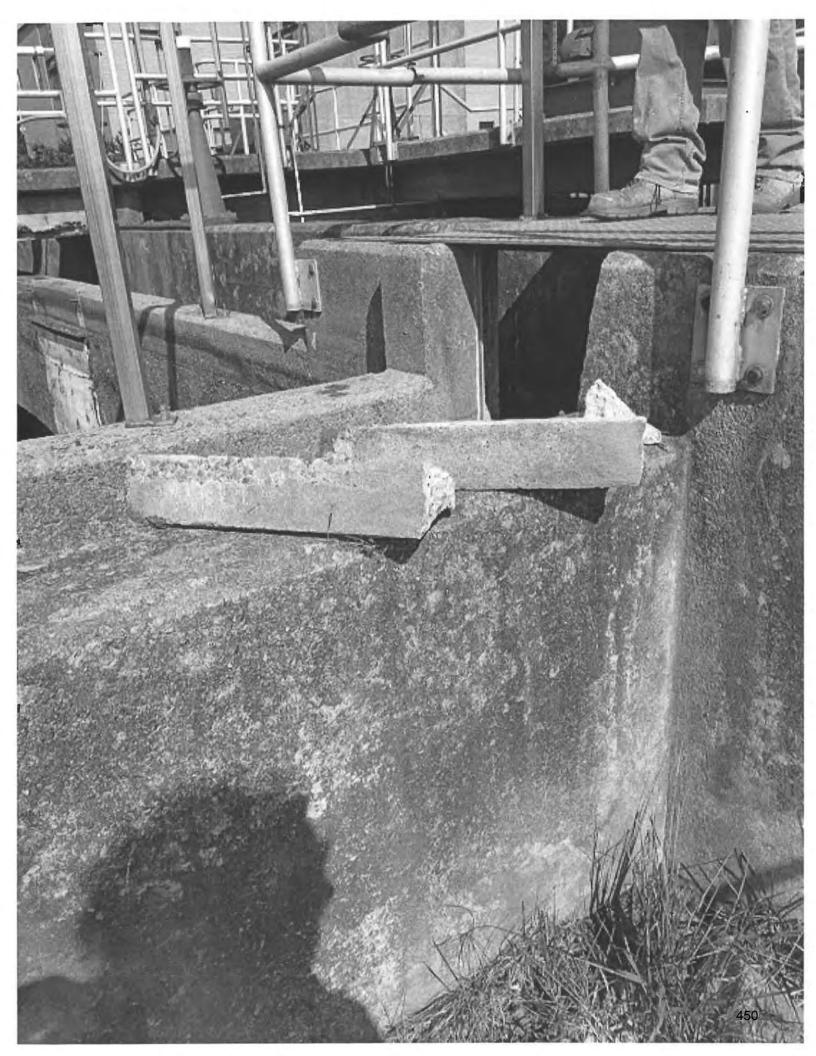
	2025-440-03							
Project Title: Replace WWTP	Generator						De	partment Priority:
Category: Equipment Department: Sewer	Ic	ontact: William B	ranton				-	Urgent/Legally Required
opportunents server		ontact. William D	- Control				-	or Benty cedany medantes
Project is:	New []	Recurring []		Resubmission [X	1		Х	Maintain Service
	414.							The art of the second
	Multiyear []	Phase of	4				×	Enhancement
Description:								
Replace diesel generator	at WWTP. Current ger	nerator is reach	ing its end of us	eful life.				
enefits of Project and Impact	t if Not Completed:							
A new generator would	ha cionificantly more a	fficient and wo	uld use less fuel	and nollute leer				
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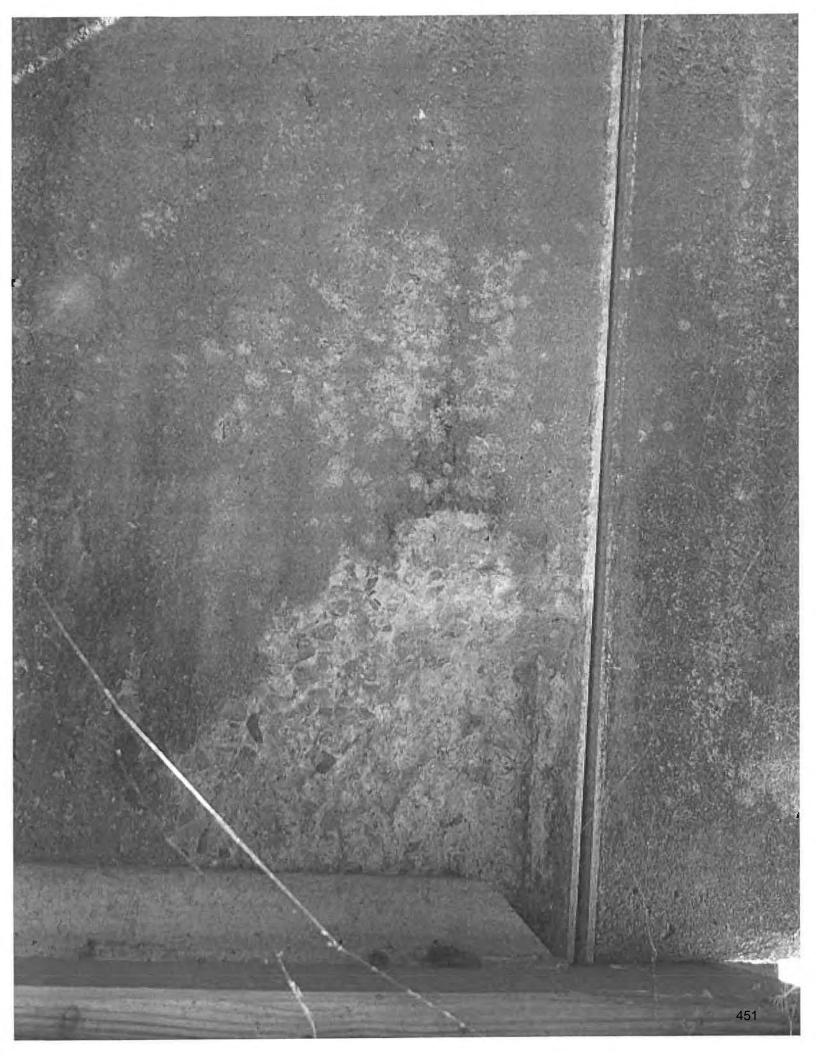


Project Number:	2025-440-04							
Project Title:	I+I Ongoing					110	De	partment Priority:
Category:	Construction					1 14	_	
Department: DPW Sewer	Įc	Contact: V	Villiam Branton				X_	Urgent/Legally Required
Project is:	New [X]	Recurring [X]	1	Resubmission	[x]		х	Maintain Service
	Multiyear [X]	Phase - Final					X	Enhancement
escription:								
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enefits of Project and Impact	t if Not Completed:							
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Project Number:	2025-440-05			73	ite submitted: _			Date of Last Edit:9-20-19
Project Title:	Structural Repairs				- 0		De	partment Priority:
Category:	Repair & Maintenance	1						,
Department:	Sewer	Contact:	William Branton					Urgent/Legally Required
Book as her							-	7.000.000
Project is:	New []	Recurring []		Resubmission [×1		×	Maintain Service
	Multiyear []	Phase of	-				×	Enhancement
escription:								
This project would inclu assume that most of the crack repairs and leak so	se repairs will be focus	ed on aeration	lations and othe tank and digeste	r elements of the er walls, floors	e facility identi , and catwalks/	fied by the V walkways. T	Waste his pi	water facility assessment. W oject will also include concr
enefits of Project and Impac	ct if Not Completed:							
This project will allow	the department to main	tain its aging c	oncrete structur	es and to compl	lete repairs prio	r to a serious	failt	re. It is much more cost effe
to repair existing structu		Priser main sin						
	oject will save the depa							
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Memorandum Tighe&Bond

Preliminary Capital Budget Scituate Wastewater Department

To: William Branton, Chief Operator

From: Ian Mead, P.E.

Ian Catlow, P.E.

COPY: Mike Schrader, P.E.

DATE: October 20, 2017

Based on our recent discussions, Tighe & Bond understands that you are in the process of identifying capital projects to maintain the current level of service at the Town's wastewater treatment facility. We have summarized the five projects that we recently discussed with you along with their anticipated budgets below. Projects are not presented in any particular order of priority; however, it is important to note that many of the upgrade projects outlined below will be better defined through the Wastewater Facility Assessment described in the first project.

Project 1: Wastewater Facility Assessment

Budget: \$65,000 Draft Scope of Work:

> Screenings & Grit Removal - Identify problems with current screening and grit removal systems and recommend upgrades to address deficiencies.

- Influent Pump Performance Identify issues limiting pump capacity and recommend changes needed. In addition, assess pump vulnerability to emergency flooding conditions.
- Structural and Architectural Systems Assess the condition of the concrete structures at the facility and recommend repair and maintenance tasks to prevent wear and tear and reduce long term repair costs where needed. Assessments are likely to focus on older structures such as the aeration tanks, aerobic digesters, and the catwalks/walkways in these tanks.
- Preventive Maintenance and Modernization Identify and prioritize preventative maintenance items and equipment that can be modernized to reduce long term operations and maintenance costs.
- Code Update Identify code compliance issues associated with the classification of spaces, egress requirements, HVAC, life safety equipment, and electrical systems.

Project 2: Screening & Grit Removal Upgrade

Budget: \$2,000,000

Draft Scope of Work: This project would include the replacement of the existing influent screen, the addition of a new screenings wash press to clean and transport screenings out of the existing screen room, and the replacement of existing flow control gates. Associated electrical and HVAC systems within the screening room would also be upgraded as part of the project. Grit removal upgrades were assumed to include replacement of aeration headers, piping, blowers and improved grit removal system.

Project 3: Influent Pump Upgrade

Budget: \$1,600,000

Draft Scope of Work: This project would include the upgrade of the existing influent pumping system to address capacity issues and improve system resiliency. We have

MEMO Tighe&Bond

assumed that all four existing influent pumps would be replaced along with their associated valves, fittings, electrical systems and influent flow metering systems.

Project 4: Structural Concrete Repairs

Budget: \$250,000

Draft Scope of Work: This project would include the repair of concrete tanks, foundations and other elements of the facility identified by the Wastewater Facility Assessment. For planning purposes, we have assumed that the majority of these repairs will be focused on aeration tank and aerobic digester tanks and catwalks/walkways. Additional work may include concrete crack repairs and leak sealing throughout the facility.

Project 5: Vactor Tipping Pad Upgrade

Budget: \$560,000

Draft Scope of Work: This project would include the design and construction of a new vactor tipping pad within a portion of the footprint of the effluent lined emergency storage lagoon. A pump station to return liquid discharged by the vactor to the head of the plant would also be included in the project with flexibility to aid in draining the emergency storage lagoon, as needed.

We ask that you review the outlines presented above and contact us to adjust project scopes and budgets as needed. Ian Mead can be reached at 508-471-9643 and Ian Catlow can be reached at 508-471-9605.

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roject Title: Clarifier Replace	2025-440-06						_	
	ement						De	partment Priority:
ategory: Equipment epartment: Sewer	To	ontact: William Branto	W.				I-	Urgent/Legally Required
epartment. sewer	· ·	Ontact: william brante	70				1	O Benty regard Reduited
Project is:	New []	Recurring []	Resu	bmission [)	K]		×	Maintain Service
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escription:								
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Panding Category widy/Design and Acquisition construction application continuency ther DTAL cant Amount Requested PA Amount Requested	Five-Year Total — \$50,000 \$0 \$300,000 \$0 \$0 \$0 \$1,250,000 \$0 \$1,250,000		\$0 51	\$50,000 \$300,000 \$900,000	FY2026		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
PA Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$50,000 \$00 \$300,000 \$900,000 \$0 \$0 \$1,250,000 \$0 \$0	\$0	\$0 51	\$50,000 \$300,000 \$900,000	FY2026	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Part Amount Requested Pa Amount Requested at of CPA and Grants	Five-Year Total \$50,000 \$0 \$300,000 \$900,000 \$0 \$1,250,000 \$0 \$1,250,000	\$0	\$0 51	\$50,000 \$300,000 \$900,000	FY2026	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category udy/Design nd Acquisition onstruction pulpment/Furnishings intingency ther OTAL ant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total \$50,000 \$00 \$300,000 \$900,000 \$0 \$0 \$1,250,000 \$0 \$0	\$0	\$0 51	\$50,000 \$300,000 \$900,000	FY2026	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



Project Number:	2026-440-01							
Project Title:	Sewer Expansion North	Scituate					De	partment Priority:
Category:	Construction						۱.	
Department: DPW Sewer	C	ontact: V	Illiam Branton					Urgent/Legally Required
n. ivata	No. CM	Passates fol		Deschaded f	v1 1		-	Maintain Familia
Project is:	New [X]	Recurring []		Resubmission [X1		-	Maintain Service
	Multiyear [X]	Phase - Final					x	Enhancement
	winterscar [x 1	T HIS C - T HIS					_	Entidirectivene
escription:								
Several alternatives may		conveyance of	the sewers in No	orth Scituate. Th	e costs estimate	ed in this reque		5 of the sewer expansion plan, present the costs for installing
enefits of Project and Impa	ct if Not Completed:							
	kisting septic systems in th							efit of addressing known and wth due to the restraints and
	A STATE OF THE PARTY OF THE PAR	billable locations	for sewer use.	The addition of	two pumping st	ations and the i	ncrei	ased lengths of sewer mains to
xpands service area whic naintain may require add	ch will increase number of	off to allow the d	ivision to operat					
Expands service area whit maintain may require add costs could be offset by th	ch will increase number of ditional full or port time sto	off to allow the d	ivision to operat					ased lengths of sewer mains to conmentally safe practices. These
Expands service area whit maintain may require add costs could be offset by th	ch will increase number of ditional full or port time sto	off to allow the d	ivision to operat					
xpands service area whit naintain may require add costs could be offset by th	ch will increase number of ditional full or port time sto	off to allow the d	ivision to operat					
expands service area white maintain may require add costs could be offset by the ecommended Financing	ch will increase number of ditional full or part time sto e increase in revenue fron	off to allow the d	ivision to operal ices.		the infrastructu			onmentally safe practices. These
expands service area white maintain may require add costs could be offset by the ecommended Financing Funding Category	ch will increase number of ditional full or port time sto ne increase in revenue from Five-Year Total	off to allow the d	ivision to operal ices.	roject Costs by Fi	the infrastructu			Funding Source(s) Check all that apply
Expands service area white maintain may require add costs could be offset by the ecommended Financing Funding Category udy/Design	ch will increase number of ditional full or port time sto se increase in revenue from Five-Year Total	off to allow the d	ivision to operatices. Estimated P	e and maintain	the infrastructu	ire and ensure e	x	Funding Source(s) Check all that apply Debt
Expands service area white maintain may require add costs could be offset by the ecommended Financing Funding Category udy/Design and Acquisition	ch will increase number of ditional full or part time store increase in revenue from Five-Year Total \$5,694,350 \$0	off to allow the d	ivision to operatices. Estimated P	roject Costs by Fi	scal Year FY2026	ire and ensure e	Privire	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
Expands service area white maintain may require add costs could be offset by the ecommended Financing Funding Category trudy/Design and Acquisition construction	Five-Year Total \$5,694,350 \$0 \$22,314,500	off to allow the d	ivision to operatices. Estimated P	roject Costs by Fi	the infrastructu	ire and ensure e	x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Expands service area while maintain may require add costs could be offset by the ecommended Financing Funding Category and Acquisition construction quipment/Furnishings	Five-Year Total \$5,694,350 \$0 \$22,314,500	off to allow the d	ivision to operatices. Estimated P	roject Costs by Fi	scal Year FY2026 \$22,314,500	ire and ensure e	x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Expands service area white maintain may require add costs could be offset by the ecommended Financing Funding Category trudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$5,694,350 \$0 \$22,314,500	off to allow the d	ivision to operatices. Estimated P	roject Costs by Fi	scal Year FY2026	ire and ensure e	x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Expands service area while maintain may require add costs could be offset by the costs could be offset by the ecommended Financing Funding Category udy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$11,157,250 \$0	off to allow the d	ivision to operatices. Estimated P	roject Costs by Fi FY2025 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250	ire and ensure e	x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
expands service area while maintain may require add costs could be offset by the ecommended Financing Funding Category addy/Design and Acquisition appropriate to particular to particu	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$11,157,250	off to allow the d	Estimated P	roject Costs by Fi	scal Year FY2026 \$22,314,500	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Expands service area while maintain may require add costs could be offset by the ecommended Financing Funding Category audy/Design and Acquisition automoty/Furnishings ontingency thereo the control of	Five-Year Total \$5,694,350 \$0 \$22,314,500 \$11,157,250 \$0 \$40,166,100	off to allow the d	Estimated P	roject Costs by Fi FY2025 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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Expands service area while maintain may require add costs could be offset by the costs could be offset by the commended Financing Funding Category addy/Design and Acquisition appropriate to provide the continuous provides and Amount Requested PA Amount Requested	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$0 \$11,157,250 \$0 \$40,166,100	off to allow the don additional servi	Estimated P. FY2024	roject Costs by Fi FY2025 \$6,694,350 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250 \$33,471,750	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Expands service area while maintain may require add costs could be offset by the costs could be offset	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$0 \$11,157,250 \$40,166,100	off to allow the d	Estimated P	roject Costs by Fi FY2025 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Expands service area while maintain may require additional may be added to a construction and acquisition acquisition and acquisition acquisition and acquisition acquisit	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$0 \$11,157,250 \$0 \$40,166,100	off to allow the don additional servi	Estimated P. FY2024	roject Costs by Fi FY2025 \$6,694,350 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250 \$33,471,750	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Expands service area while maintain may require additional may be added to a construction and acquisition acquisition and acquisition acquisition acquisition and acquisition acqu	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$0 \$11,157,250 \$0 \$40,166,100	off to allow the don additional servi	Estimated P. FY2024	roject Costs by Fi FY2025 \$6,694,350 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250 \$33,471,750	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
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maintain may require add costs could be offset by the ecommended Financing	Five-Year Total \$6,694,350 \$0 \$22,314,500 \$11,157,250 \$0 \$40,166,100	off to allow the don additional servi	Estimated P. FY2024	roject Costs by Fi FY2025 \$6,694,350 \$6,694,350	scal Year FY2026 \$22,314,500 \$11,157,250 \$33,471,750	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



roject Number: roject Title:	2026-440-02							
	I+I Ongoing						De	partment Priority:
Category:	Construction							
Department: DPW Sewer	Įc	Contact: V	/illiam Branton				×	Urgent/Legally Required
Project is:	New [X]	Recurring [X]	Res	submission [X	()		х	Maintain Service
	Multiyear [X]	Phase - Final					X	Enhancement
Description:								
and repair or removal fror Project examples include: Sewer main inspection. Vac-con jetting and cle Disposal of debris. Manhole replacement. Benefits of Project and Impact Project removes excess flo	n town sewer. aning. t if Not Completed: ws from town collection:	system, reduces	wear and tear and er	nergy costs a	cross the board.	Increases cap	acity	of affected collection system, press discovered issues may be
					year. Reducing co	osts driven mo	re se	verely by flows at the facility. La
					ear. Reducing co	osts driven mo	re se	verely by flows at the facility. La
					ear. Reducing co	osts driven mo	re se	verely by flows at the facility. Lo
term this can restore syste					ear. Reducing co	osts driven mo	re se	verely by flows at the facility. Lo
term this can restore syste					ear. Reducing co	osts driven mo	re se	verely by flows at the facility. La Funding Source(s)
term this can restore syste	m capacity to provide se			s.	cal Year		re se	
ecommended Financing Funding Category	Five-Year Total		Estimated Projec	s.	cal Year FY2026	osts driven mo		Funding Source(s) Check all that apply]Tax Levy
ecommended Financing Funding Category	Five-Year Total	wer service for ex	Estimated Projec	ct Costs by Fisc	cal Year		x	Funding Source(s) Check all that apply Tax Levy Debt
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ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$0 \$0	FY2023	Estimated Projec	ct Costs by Fisc	\$20,000 \$100,000 \$100,000	FY2027	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$20,000 \$100,000 \$0	wer service for ex	Estimated Projec	ct Costs by Fisc	cal Year FY2026 \$20,000 \$100,000		x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction onstruction onstruction ontingency ther OTAL	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Projec	ct Costs by Fisc	\$20,000 \$100,000 \$100,000	FY2027	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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Recommended Financing Funding Category tudy/Design and Acquisition construction construction contingency ther OTAL	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Project FY2024 F	ct Costs by Fisc	\$20,000 \$100,000 \$100,000	FY2027 \$0	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category study/Design and Acquisition construction quipment/Furnishings contingency other OTAL frant Amount Requested PA Amount Requested	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Projec	ct Costs by Fisc	\$20,000 \$100,000 \$100,000	FY2027	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
term this can restore syste tecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Project FY2024 F	ct Costs by Fisc Y2025	\$20,000 \$100,000 \$100,000	FY2027 \$0	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
term this can restore syste	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Project FY2024 F	ct Costs by Fisc Y2025	\$20,000 \$100,000 \$100,000	FY2027 \$0	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space

					Assume Zo	oning Flows							
	8" Gravity	lps	ADF	PHF	IDM	GPD/IDM		GPD	GPM				
	(ft)	(ft)	(gpd)										
Area 3													
Henry Turner Bailey Rd	2,100		86,2	50 483,000	12	300	3,636	486,636	33	8 PS#1 to #2	N. Scituate Pum	p Station; 6" force	e main; 4 fps
Gannett Pasture Lane	1,100												
Gannett Pasture Ln "T"		900											
Whortleberry Lane	500												
Booth Hill Road	800	1,100									1		
Country Way	1,500												
Gannett Road	800	450											
Mordecai Lincoln Road	1,200	450											
Riverview Place		650											
Summit Avenue		675							-				
CJ Cushing Drive		1,000											
	8,000	5,225											
Area 6			33,0	00 184,800	13	300	4,029	188,829	13	1 to PS#2			
Ann Vinal Rd		2,000											
Hollett Street	3,400												
Sedgewick Drive	3,000												
Townsend Road	900												
Bullrush Farm Road	1,100												
Battles Hill Lane	330												
	8,730	2,000											
Area 10			27,0	00 151,200	17	2 300	3,618	154,818	10	8 to PS#2		1	
Hollett Street	500												
County Way	2,400		300' deep excavation	n at Hollett St				343,647	23	9			
Captain Peirce Rd E		2,000	10' deep dip before										
Captain Peirce Rd W	900				1				57	7 PS#2	Hollett St. Pum	p Station; 12" force	e main; 1.5 fp
Blueberry Lane		320							1				T
Captain Pine Road	660												
Hatchet Rock Road E	700												
Hatchet Rock Road W		520											
Louise Land	300												
Arborway Drive	1,100												
Aberdeen Drive S	250	650											
Aberdeen Drive N	1,150												
Acorn Street	-,	850	Has slope but conne	ects to LPS on	Aberdeen D	Prive S							
	7,960	4,340				7.55						-	1

Assumptions and Process

1 Cannot build Area 3 without N Scituate PS (PS#1), and downstream Hollett Street PS (PS#2) at junction of Area 6 and Area 10

Therefore Area 3 costs also should include the downstream pump station

PS#2 force main (12") velocities will be too low if build only Area 3

PS#2 force main (12") velocities will be 1.4 fps with all three areas connected, without up-sizing PS#2. This is DI force main

PS#2 should be 1,050 gpm for 3 fps, but we only need 500 gpm to serve all 3 areas

- 2 Used Google Earth Pro for elevations and distances
- 3 Gravity flow to pump stations to height of elevation; LPS for any properties beyond height of elevation
- 4 Two pump stations as shown on plans provided by Scituate
- 5 \$500 per foot for gravity sewer

For every \$100 per foot of gravity sewer, total cost changes by \$10 million

6 \$300 per foot for LPS

7 \$4,500,000 for => 500 gpm PS

(Pleasant Street with dewatering)

8 \$2,000,000 for < 500 gpm PS

9 50% contingency

10 20% engineering after contingency

									50%		20%			With	PS#2
	Gravity	\$ 500	LPS	\$ 300	Sewer	Pump Sta	Subtotal	(Contingency	Subtotal	Eng / CA	-	Total		
Area 3	8,000	\$ 4,000,000	5,225	\$ 1,567,500	\$ 5,567,500	\$ 2,000,000	\$ 7,567,500	\$	3,783,750	\$ 11,351,250	\$ 2,270,250	\$	13,621,500	\$	18,121,500
Area 6	8,730	\$ 4,365,000	2,000	\$ 600,000	\$ 4,965,000		\$ 4,965,000	\$	2,482,500	\$ 7,447,500	\$ 1,489,500	\$	8,937,000		
Area 10	7,960	\$ 3,980,000	4,340	\$ 1,302,000	\$ 5,282,000	\$ 4,500,000	\$ 9,782,000	\$	4,891,000	\$ 14,673,000	\$ 2,934,600	\$	17,607,600		
Totals	24,690	\$ 12,345,000	11,565	\$ 3,469,500	\$15,814,500	\$ 6,500,000	\$ 22,314,500	\$	11,157,250	\$ 33,471,750	\$ 6,694,350	\$	40,166,100		
					\$436								\$1,108		
		LPS is	32%		per foot								per foot		

Contingency at 50% is appropriate for budgetary planning:

Lengths of pipe are from Google Earth

Utility interference

Unknown subsurface conditions

Could assume an additional pump station and gravity sewer in largest length of LPS, Captain Peirce Rd E.

Additional potential extension of gravity sewer versus LPS

Unknown bid date and escalation

Dewatering issues - very wet areas, with shallow groundwater throughout town

PS#2 up-sizing cost

Tight locations for pump stations - busy intersections

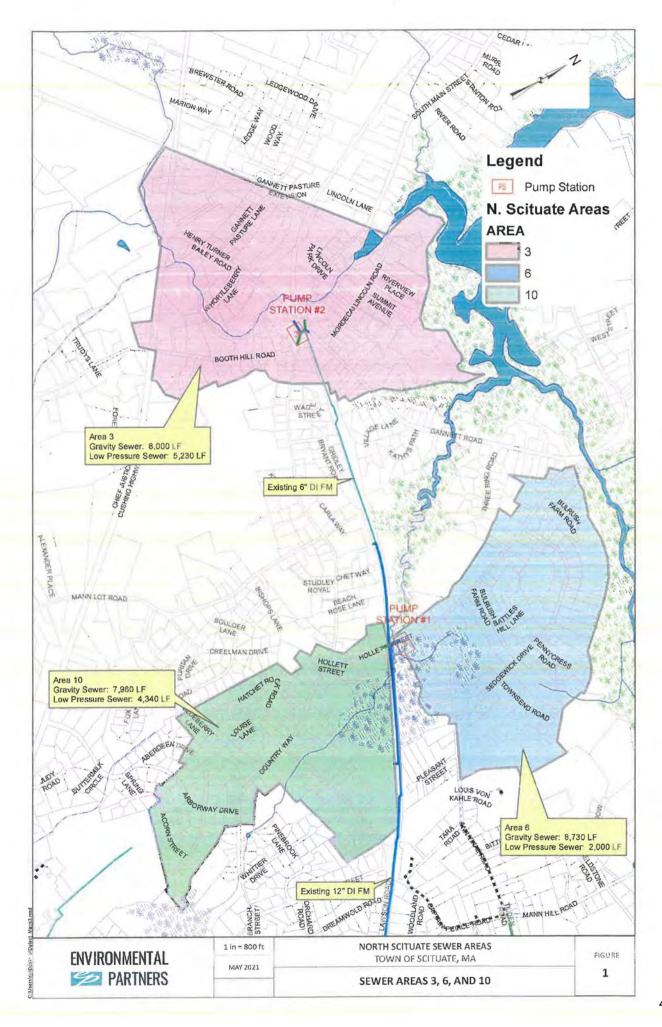
Railroad - may be within zone of influence for licensing with MBTA

Potential repairs to downstream interceptor should be included

adjusted Cedar Po	oint bids (LP	Svs	10" PVC, no	demo of e	xist	ng, no sewe	r bypass; latera	Is to PL,etc.)			25%		20%			Wit	h PS#2
	Gravity	\$	650	LPS	\$	300	Sewer	Pump Sta	Subtotal	C	ontingency	Subtotal	Eng / CA		Total		
Area 3	8,000	\$	5,200,000	5,225	\$	1,567,500	\$ 6,767,500	\$ 2,000,000	\$ 8,767,500	\$	2,191,875	\$ 10,959,375	\$ 2,191,875	\$	13,151,250	\$	17,651,250
Area 6	8,730	\$	5,674,500	2,000	\$	600,000	\$ 6,274,500		\$ 6,274,500	5	1,568,625	\$ 7,843,125	\$ 1,568,625	\$	9,411,750	1	
Area 10	7,960	\$	5,174,000	4,340	\$	1,302,000	\$ 6,476,000	\$ 4,500,000	\$ 10,976,000	\$	2,744,000	\$ 13,720,000	\$ 2,744,000	\$	16,464,000		
Totals	24,690	\$:	16,048,500	11,565	\$	3,469,500	\$19,518,000	\$ 6,500,000	\$ 26,018,000	\$	6,504,500	\$ 32,522,500	\$ 6,504,500	5	39,027,000		

\$538

per foot





stegory: Repair and Maintenance goartment DPW. Sower Contact: William Branton Urgent/Legally Reculred goartment DPW. Sower X Recurring [] Resubmission [] X Maintain Service X Chancement X Maintain Service X Chancement	roject Number:	2026-440-03							
Project is: New X Recurring 1 Resubmission	roject Title:							De	partment Priority:
Project is: New [X] Recurring [] Resubmission [] Multivear [] Phase - Final								_	The state of the s
Multiyear [] Phase-Final Enhancement	epartment: DPW: Sewer	C	ontact: \	William Branton				-	Urgent/Legally Required
Multiyear [] Phase-Final Enhancement	Project is:	New [X1	Recurring []		Resubmission I	1		X	Maintain Service
Replace 2013 Chewy Silverado with similar current model. Existing truck has a crane package, toolbox, snow removal package, plow and other related equipment, replacement shall be provided with same accessories. Planning for routine replacement of aging assets. Truck used in daily operations for checking pump stotions and collection system, transporting personnel, equipment, tools, pumps, and materials to and from sites. Los good condition vehicles may lead to deferral or delay of projects. Planding Category Five-Year Total Pr2023 Pr2026 Pr2027 Pr2026 Pr2027 Ones on the project control of	Project is:	tages 1 v 1	necurring []		nesopinission [-	
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Project Title: Category:	Sewer Jetting and Clear Equipment	ining venicle					Det	partment Priority:
Department: DPW Sewer		Contact:	William Branton					Urgent/Legally Required
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To acquire a combination s This equipment would be o Telescoping 180 degree Variable flow rate water Purge and flush out syst Updated safety features Equipment to come furr	omplete with modern i rotation boom and suc system em for equipment	eatures includin tion hose	g:			ssis.		
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Discuss Operating Budget Imp The department currently n stations. The existing Vacco shifting more tasks in house	elies on outside contrac			et wells at the W	WTP Handworks	or wall as the	Ch all	n Pond and Sand Hills pump
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Presents a Proposal Summary

of the





2110i

Combination Single Engine Dual Stage Sewer Cleaner with Hydrostatic Driven Vacuum System Mounted on a Heavy-Duty Truck Chassis

for

Town of Scituate

September 2021

Quote Number: 2021-43477 1 of 5

PRODUCT DESCRIPTION

· 2100i with Single Engine Dual Stage Fan, 10 Yard Debris Body, 1000 Gallons of Fresh Water

STANDARD FEATURES

- 24" x 26" x 69" Curb Side Aluminum Toolbox
- Aluminum Fenders
- Mud Flaps
- Electric/Hydraulic Four Way Boom
- Color Coded Sealed Electrical System
- Remote Pendant Control w/35' Cord
- Intuitouch Electronic Package
- Double Acting Dump Hoist Cylinder
- Handgun Assembly w/35' x 1/2" Hose w/Quick Disconnects
- 3" Y-Strainer at Water Pump Inlet
- Ex-Ten Steel Cylindrical Debris Tank
- Flexible Hose Guide
- 30 Deg. Sand Nozzle w/Carbide Inserts
- 30 Deg. Sanitary Nozzle w/Carbide Inserts
- 15 Deg. Penetrator Nozzle w/Carbide Inserts
- Nozzle Storage Rack
- Vacuum Tube Storage: Curbside (2) Pipe, Rear Door (2) Pipe
- · 1" Nozzle
- · 10' Leader Hose
- · Flat Rear Door w/Hydraulic Locks and Door Power-up/Down, Open/Close Feature
- · Dual 10" Stainless Steel Float Shut Off System/Rear Mounted
- · Debris Body Vacuum Relief System
- · Debris Deflector Plate
- · 48" Dump Height
- · Water Sight Gauge DS/PS
- · Liquid Float Level Indicator
- · Boom Transport Post Storage
- · 3" Y-Strainer @ Water Pump w/3" Drain Valve
- · Performance Package: (Hyd Variable Flow, Dual PTO's. Dual Hyd. Pumps)
- · 1" Water Relief Valve for Vactor Water Pump
- · Midship Handgun Coupling
- Side Mounted Water Pump
- · Hose Wind Guide (Dual Roller)
- · Hose Reel Manual Hyd. Extend/Retract
- Hose Reel Chain Cover (Full)
- Tachometer/Chassis Engine W/ Hourmeter
- · Circuit Breakers
- · LED Lights. Clearance, Back-Up, Stop, Tail & Turn
- · Tow Hooks, Front and Rear
- · Electronic Back-Up Alarm
- · Hydraulic Tank Shutoff Valves
- · 8" Vacuum Pipe Package
- · Emergency Flare Kit
- · Fire Extinguisher 5 Lbs.
- Low Water Alarm with Water Pump Flow Indicator
- Front Joystick Boom Control
- Rodder System Accumulator- Jack Hammer on/off control w/ manual valve
- · Digital Hose Footage Counter
- · Water Pump Hour Meter
- · PTO Hour Meter
- · Hydraulic Oil Temp Alarm

Ouote Number: 2021-43477 2 of 5

Digital Water Pressure Gauge Chassis Modifications

ADDITIONAL FEATURES

- 180 Degree Rotation, 10 Ft. Hydraulic Telescoping Boom, Front Loading 8" Suction Hose
- 80 GPM Variable Flow Water System
- 2500 PSI Water Pressure
- 1" x 500' Piranha Sewer Hose, 2500 PSI
- Hydraulic Extending/Rotating 15" Hose Reel (1" x 800') Capacity
- Module Paint, Dupont Imron Elite Sanded Primer Base
- Debris Body Flush Out System
- 6" Knife Valve w/Cam-Loc, Rear Door, 3:00 Position
- 6" Knife Valve w/Cam-Loc, Rear Door, 6:00 Position
- Externally Mounted Trash Pump w/Screen
- Centrifugal Separators
- Folding Pipe Rack, Curbside, 8" Pipe
- Folding Pipe Rack, Streetside, 8" Pipe
- Folding Pipe Rack, Rear Door, 8" Pipe
- Lube Manifold
- Plastic Lube Chart
- Air Purge
- Water Ring Assembly, At Debris Body Inlet
- Wireless Controls, including hose reel controls
- Rotatable Boom Inlet Hose, Telescoping Boom
- Cold Weather Recirculator, PTO Driven, 25 GPM
- Handgun Couplers, Front and Rear
- Hydro Excavation Kit Includes Lances, Nozzles, Storage Tray, and Vacuum Tubes
- Automatic Hose Level Wind Guide, Indexing
- Fan Flushout System
- Cyclone Washout System
- High Pressured Hose Reel
- Rodder Pump Drain Valves
- Rear Directional Control, LED Split Arrowboard
- Waterproof, Rechargeable, Wireless, Handheld, LED Spot Light w/ 12V Charger and Plug
- 14 Lighting Package, 14 Federal Signal Strobe Lights, LED
- LED Mid-Ship Turn Signals
- Worklights (2), LED, Telescoping Boom
- Worklights (2), LED, Rear Door
- Worklight, LED, Operators Station
- Worklight, LED, Hose Reel Manhole
- Worklight, LED, Curb Side
- Worklight, LED, Street Side
- Toolbox, Front Bumper Mounted, 16 x 12 x 18 w/ (2) LED Side Markers
- Toolbox, Behind Cab
- Toolbox, Driver Side Chassis Frame, 60w x 24h x 24d
- Toolbox, Driver Side Subframe, 48w x 20h x 12d
- · Camera System, Front and Rear
- · Safety Cone Storage Rack Drop in Style
- Digital Water Level Indicator
- Digital Debris Body Level Indicator
- (1) 8" x 3' Aluminum Vacuum Tube
- (1) 8" x 5' Aluminum Vacuum Tube
- (1) 8" x 78" Higbee C/B Nozzle Assembly
- (5) 8" Quick Clamp Assembly
- (2) 3" Y-Strainer Screen
- (1) Flexible Hose Guide

Quote Number: 2021-43477

1 Printed Full Vactor Manual

Chassis - 2022 International HV607 SBA, 370 HP, Auto, 66,000 GVWR, Tandem Axle Module Paint Match Cab - Yes
Module Paint Color - White
Cab Color - White
Door Stripe Color - None
Chassis Axle - Tandem

Budget Price:

\$485,000.00

Quote Number: 2021-43477 4 of 5

Vactor Standard Manual and USB Version - 1

LIMITED WARRANTY

Limited Warranty. Each machine manufactured by VACTOR MANUFACTURING (or, "the Company") is warranted against defects in material and workmanship for a period of 12 months, provided the machine is used in a normal and reasonable manner and in accordance with all operating, maintenance and safety instructions. In addition, certain machines and components of certain machines have extended warranties as set forth below. If sold to an end user, the applicable warranty period commences from the date of delivery to the end user. If used for rental purposes, the applicable warranty period commences from the date the machine is first made available for rental by the Company or its representative. This limited warranty may be enforced by any subsequent transferee during the warranty period. This limited warranty is the sole and exclusive warranty given by the Company.

STANDARD EXTENDED WARRANTIES (Total Warranty Duration)

2100 Series, HXX Series and Jetters

10 years against water tank leakage due to corrosion. Nonmetallic water tanks are covered for 5 yrs. against any factory defect in material or workmanship.

2100 Series, HXX Series and Guzzler only

5 years against leakage of debris tank, centrifugal compressor or housing due to rust-through.

2100 Series and Jetters

2 years - Vactor Rodder Pump

Exclusive Remedy. Should any warranted product fail during the warranty period, the Company will cause to be repaired or replaced, as the Company may elect, any part or parts of such machine that the Company's examination discloses to be defective in material or factory workmanship. Repairs or replacements are to be made at the selling Company's authorized dealer's or distributor's location or at other locations approved by the Company. In lieu of repair or replacement, the Company may elect, at its sole discretion, to refund the purchase price of any product deemed defective. The foregoing remedies shall be the sole and exclusive remedies of any party making a valid warranty claim.

This Limited Warranty shall not apply to (and the Company shall not be responsible for);

- 1. Major components or trade accessories that have a separate warranty from their original manufacturer, such as, but not limited to, trucks and truck chassis, engines, hydraulic pumps and motors, tires and batteries.
- 2. Normal adjustments and maintenance services.
- 3. Normal wear parts such as, but not limited to, oils, fluids, vacuum hose, light bulbs, fuses and gaskets.
- 4. Failures resulting from the machine being operated in a manner or for a purpose not recommended or not in accordance with operating, maintenance or safety instructions provided by the Company.
- 5. Repairs, modifications or alterations without the express written consent of the Company, which in the Company's sole judgment, have adversely affected the machine's stability, operation or reliability as originally designed and manufactured.
- 6. Items subject to misuse, negligence, accident or improper maintenance.
- *NOTE* The use in the product of any part other than parts approved by the Company may invalidate this warranty. The Company reserves the right to determine, in its sole discretion, if the use of non-approved parts operates to invalidate the warranty. Nothing contained in this warranty shall make the Company liable for loss, injury, or damage of any kind to any person or entity resulting from any defect or failure in the machine.

THIS WARRANTY SHALL BE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND TO THE EXTENT PERMITTED, CONFERRED BY STATUTE, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE, OR ANY WARRANTY AGAINST FAILURE OF ITS ESSTENTIAL PURPOSE, ALL OF WHICH ARE DISCLAIMED.

This warranty is in lieu of all other obligations or liabilities, contractual and otherwise, on the part of the Company. For the avoidance of doubt, the Company shall not be liable for any indirect, special, incidental or consequential damages, including, but not limited to, loss of use or lost profits. The Company makes no representation that the machine has the capacity to perform any functions other than as contained in the Company's written literature, catalogs or specifications accompanying delivery of the machine. No person or affiliated company representative is authorized to alter the terms of this warranty, to give any other warranties or to assume any other liability on behalf of the Company in connection with the sale, servicing or repair of any machine manufactured by the Company. Any legal action based hereon must be commenced within eighteen (18) months of the event or facts giving rise to such action.

The Company reserves the right to make design changes or improvements in its products without imposing any obligation upon itself to change or improve previously manufactured products.



VACTOR MANUFACTURING 1621 S. Illinois Street Streator, IL 61364





	2027-440-02							
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Department: DPW Sewer		Contact:	William Branton				X	Urgent/Legally Required
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					year. Reducing cost:	s driven mor	re sei	verely by flows at the facility. Lo
term this can restore syster					year. Reducing cost:	s driven mor	re sev	
erm this can restore system ecommended Financing			existing and new	areas.		s driven mor	re sev	Funding Source(s)
term this can restore system		wer service for o	existing and new Estimated F	areas.	scal Year		re sev	Funding Source(s) Check all that apply
ecommended Financing Funding Category	m capacity to provide se		existing and new	areas.	scal Year	s driven mor		Funding Source(s)
ecommended Financing Funding Category	Five-Year Total \$20,000	wer service for o	existing and new Estimated F	areas.	scal Year	FY2027 \$20,000		Funding Source(s) Check all that apply Tax Levy
ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total \$20,000 \$0 \$100,000	wer service for o	existing and new Estimated F	areas.	scal Year	FY2027 \$20,000 \$100,000	x	Funding Source(s) Check all that apply Tax Levy Debt
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$20,000 \$0 \$100,000 \$100,000	wer service for o	existing and new Estimated F	areas.	scal Year	FY2027 \$20,000	x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
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ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$20,000 \$0 \$100,000 \$0	wer service for o	existing and new Estimated F	areas.	scal Year	FY2027 \$20,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category udy/Design ind Acquisition onstruction quipment/Furnishings ontingency ther DTAL	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$50 \$220,000	FY2023	Estimated F FY2024	Project Costs by Fis FYZ025	scal Year FY2026	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$200,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fis FYZ025	scal Year FY2026	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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ecommended Financing Funding Category audy/Design and Acquisition anstruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$200,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fis FYZ025	scal Year FY2026	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$220,000	FY2023	Estimated F FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency lither OTAL Grant Amount Requested PA Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$220,000	FY2023	Estimated F FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$220,000 \$0 \$220,000	FY2023	Estimated F FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
term this can restore system Recommended Financing	Five-Year Total \$20,000 \$0 \$100,000 \$0 \$0 \$220,000 \$0 \$220,000	FY2023	Estimated F FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$20,000 \$100,000 \$100,000	X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate Capital Plan - FY 2023-2027

Sorted by Department, Year & Project Number

Project	Project #	Department	Year	Fund		Request Comment	
Powerwash & Paint Metal Space Buildings	2024-433-01	Transfer Station	2024	TS	\$	45,000	
Replace 2005 Chevy 3500 Truck, Plow & Sander	2024-433-02	Transfer Station	2024	TS	\$	85,000	
Transfer Station Entrance Gate & Key Card Access	2024-433-03	Transfer Station	2024	TS	\$	150,000	
Transfer Station Overhead Rolling Door & Motor Replacement	2025-433-01	Transfer Station	2025	TS	\$	150,000	
		Total FY2023-2027			\$	430,000	
	Replace 2005 Chevy 3500 Truck, Plow & Sander Transfer Station Entrance Gate & Key Card Access Transfer Station Overhead Rolling Door & Motor	Powerwash & Paint Metal Space Buildings 2024-433-01 Replace 2005 Chevy 3500 Truck, Plow & Sander 2024-433-02 Transfer Station Entrance Gate & Key Card Access 2024-433-03 Transfer Station Overhead Rolling Door & Motor 2025-433-01	Powerwash & Paint Metal Space Buildings 2024-433-01 Transfer Station Replace 2005 Chevy 3500 Truck, Plow & Sander 2024-433-02 Transfer Station Transfer Station Entrance Gate & Key Card Access 2024-433-03 Transfer Station Transfer Station Overhead Rolling Door & Motor Replacement 2025-433-01 Transfer Station	Powerwash & Paint Metal Space Buildings 2024-433-01 Transfer Station 2024 Replace 2005 Chevy 3500 Truck, Plow & Sander 2024-433-02 Transfer Station 2024 Transfer Station Entrance Gate & Key Card Access 2024-433-03 Transfer Station 2024 Transfer Station Overhead Rolling Door & Motor Replacement 2025-433-01 Transfer Station 2025	Powerwash & Paint Metal Space Buildings 2024-433-01 Transfer Station 2024 TS Replace 2005 Chevy 3500 Truck, Plow & Sander 2024-433-02 Transfer Station 2024 TS Transfer Station Entrance Gate & Key Card Access 2024-433-03 Transfer Station 2024 TS Transfer Station Overhead Rolling Door & Motor Replacement 2025-433-01 Transfer Station 2025 TS	Powerwash & Paint Metal Space Buildings 2024-433-01 Transfer Station 2024 TS \$ Replace 2005 Chevy 3500 Truck, Plow & Sander 2024-433-02 Transfer Station 2024 TS \$ Transfer Station Entrance Gate & Key Card Access 2024-433-03 Transfer Station 2024 TS \$ Transfer Station Overhead Rolling Door & Motor Replacement 2025-433-01 Transfer Station 2025 TS \$	Powerwash & Paint Metal Space Buildings 2024-433-01 Transfer Station 2024 TS \$ 45,000 Replace 2005 Chevy 3500 Truck, Plow & Sander 2024-433-02 Transfer Station 2024 TS \$ 85,000 Transfer Station Entrance Gate & Key Card Access 2024-433-03 Transfer Station 2024 TS \$ 150,000 Transfer Station Overhead Rolling Door & Motor Replacement 2025-433-01 Transfer Station 2025 TS \$ 150,000

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

33000580 589000 21A3W REPLACE 2010 LOADER 1,52 33000580 589000 20N76 YARD JOCKEY REPLACEMENT 38 63433917 589000 173DD Landfill Gas Piping 175,00 63433918 589000 183LL Sand Blast & Paint Scale 40,00 63433919 589000 19A3Q CRACK SEAL & PAVEMENT MRKGS 35,66				Transfer Station Enterprise Total	252,709.23
33000580 589000 21A3W REPLACE 2010 LOADER 1,52 33000580 589000 20N76 YARD JOCKEY REPLACEMENT 38 63433917 589000 173DD Landfill Gas Piping 175,00 63433918 589000 183LL Sand Blast & Paint Scale 40,00	63433920	589000	9000 20N1	UNPAID PY BILLS	133.09
33000580 589000 21A3W REPLACE 2010 LOADER 1,52 33000580 589000 20N76 YARD JOCKEY REPLACEMENT 38 63433917 589000 173DD Landfill Gas Piping 175,00	63433919	589000	9000 19A3Q	CRACK SEAL & PAVEMENT MRKGS	35,665.94
33000580 589000 21A3W REPLACE 2010 LOADER 1,52 33000580 589000 20N76 YARD JOCKEY REPLACEMENT 38	63433918	589000	9000 183LL	Sand Blast & Paint Scale	40,000.00
33000580 589000 21A3W REPLACE 2010 LOADER 1,52	63433917	589000	9000 173DD	Landfill Gas Piping	175,000.00
4.7.7.7.1.8.3.4.3.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	33000580	589000	9000 20N76	YARD JOCKEY REPLACEMENT	385.20
Org Object Project Description Remaining F	33000580	589000	9000 21A3W	REPLACE 2010 LOADER	1,525.00
	Org	Object	ject Project	Description	Remaining Funds



Walntenance Department Transfer Station Contact: Sean McCarthy Urgent/Legally Required	oject Number:	2024-433-01		n 11 11					
Project is: New [] Recurring [] Resubmission [X] Seam MoCanthy Maintain Service Multilyear [] Phase - Final Phase - Ph	roject Title:		wash & Paint Metal	Space Buildings				De	partment Priority:
Project is: New [] Recurring [] Resubmission [X] Multipear [] Phase-Final			ontact: Sea	n McCarthy					Urgent/Legally Required
Multiyear [] Phase-Final	reput silicons								
Powerworks, point and small metal repair to the 3 buildings located at the Transfer Station. The buildings were constructed in 2000 and house the major components of solid waste and recycling aperations. Maintain the interior and exterior of the facility buildings onsite. Maintain structural integrity of the buildings and improve appearance to the facility. Maintain the interior and exterior of the facility buildings onsite. Maintain structural integrity of the buildings and improve appearance to the facility. Parading Source(s) Parading Category Five-Year Total Estimated Project Costs by Riscal Year Parading Category Five-Year Total Pr2023 Pr2025 Pr2027 X Oetc. Maintain the interior and exterior of the facility. Check all that apply Tak Light apply Amount Requested So So So So So So So Grant(s) Orther CPA Purpose(s) CPA Purpose	Project is:	New []	Recurring []		Resubmission [x]		X	Maintain Service
Description: Powerwash, point and small metal repolr to the 3 buildings located at the Transfer Station. The buildings were constructed in 2000 and house the major components of solid waste and recycling aperations. Identification of Project and Impact If Not Completed: Maintain the interior and exterior of the facility buildings ansite. Maintain structural integrity of the buildings and improve appearance to the facility. Punding Category Five Year Total Estimated Project Costs by Riscal Year Funding Category Five Year Total Fy2023 Fy2024 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025 Fy2025 Fy2026 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025 Fy2025 Fy2026 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2025 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025 Fy2025 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2025 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2025 Fy2025 Fy2025 Fy2025 Fy2025 Fy2027 Law/Possign Solid Py2024 Fy2024 Fy2025		Caller A.	2011					_	Tarak Managara
Powervash, paint and small metal repair to the 3 buildings located at the Transfer Station. The buildings were constructed in 2000 and house the major components of solid waste and recycling operations. enefits of Project and Impact If Not Completed: Mointain the Interior and exterior of the facility buildings onsite. Maintain structural integrity of the buildings and improve appearance to the facility. Discuss Operating Budget impact: Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fr2023 Fr2024 Fr2025 Fr2026 Chack all that apply Tas Leay Ludy/Design 50 Chack all construction 50 Solomos Solomo		Multiyear []	Phase - Final				l U	L	Enhancement
enefits of Project and Impact If Not Completed: Maintain the Interior and exterior of the facility buildings ansite. Maintain structural integrity of the buildings and improve appearance to the facility. Discuss Operating Budget impact: Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2027 Tax Levy Loving Source(s) Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Tax Levy Loving Source(s) Tax Levy Loving Source(s) Tax Levy Loving Source(s) Funding Source(s) Check all that apply Tax Levy Loving Free Cash Source(s) Tax Levy Loving Five-Year Total FY2024 FY2025 FY2026 FY2027 Tax Levy Loving Five-Year Total FY2024 FY2025 FY2026 FY2027 Tax Levy Loving Five-Year Total Five-Ye	escription:								
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Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Funding Source(s) Check all that apply Tax Leav X Debt Check all that apply Tax Leav X Debt Check all that apply Tax Leav X Debt Tax Leav X Debt Tax Leav X Debt Tax Leav X Debt X Enterprise Retained Farnings X Capital Stabilization X Enterprise Retained Farnings X Capital Stabilization X Debt X	lenefits of Project and Impac	at if Not Completed:							
Funding Content			Idiane onsite Mair	atain eteuctuen	I integrity of the	huldings and in	annearr	neo	to the facility
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Check all that apply	Discuss Operating Budget Im	pact:							
Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Tax Levy x Debt x Capital Stabilization Son Struction S45,000 S50 S50 S60 S60 S60 S60 S60 S60 S60 S60 S60 S6		pact:							
FY2023 FY2025 FY2027 Tax Levy		pact:							Funding Source(s)
and Acquisition \$0	ecommended Financing								Check all that apply
onstruction \$45,000 \$45,000 \$45,000 \$ quipment/Furnishings \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ecommended Financing Funding Category	Five-Year Total	FY2023				FY2027		Check all that apply Tax Levy
Prec Cash Revolving Fund CPA	ecommended Financing Funding Category tudy/Design	Five-Year Total	FY2023				FY2027		Check all that apply Tax Levy Debt
Revolving Fund CPA	Funding Category tudy/Design and Acquisition	Five-Year Total \$0 \$0	FY2023	FY2024			FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings
CPA S45,000 S0 S45,000 S0 S0 S0 S0 Grant(s) or Other	Funding Category Study/Design and Acquisition	Five-Year Total \$0 \$0 \$0 \$45,000	FY2023	FY2024			FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
CPA Purpose(s) CPA Amount Requested \$0 Check all that apply Net of CPA and Grants \$45,000 \$0 \$0 \$0 \$0 Open Space Recreation Historical Housing	Funding Category Study/Design and Acquisition Construction Equipment/Furnishings	Five-Year Total \$0 \$0 \$45,000 \$0 \$0 \$0	FY2023	FY2024			FY2027	X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
PA Amount Requested \$0 Check all that apply let of CPA and Grants \$45,000 \$0 \$45,000 \$0 \$0 \$0 Operating Budget Impact Historical Forming Project \$0 Housing	Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$0		\$45,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
PA Amount Requested \$0 Check all that apply let of CPA and Grants \$45,000 \$0 \$45,000 \$0 \$0 \$0 Perating Budget Impact Historical uring Project \$0 Housing	Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$0		\$45,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
let of CPA and Grants \$45,000 \$0 \$45,000 \$0 \$0 \$0 Open Space Recreation Poperating Budget Impact Ouring Project \$0 Housing	Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither OTAL	Five-Year Total \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$45,000 \$0 \$45,000		\$45,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Departing Budget Impact During Project \$0 Housing	Funding Category Study/Design Lond Acquisition Construction Equipment/Furnishings Contingency OTAL Frant Amount Requested	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$45,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
uring Project \$0 Housing	Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$45,000 \$0 \$45,000	.50	\$45,000 \$45,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
	Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL frant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$45,000 \$0 \$45,000	.50	\$45,000 \$45,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
net-Project Annual	Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$45,000 \$45,000	.50	\$45,000 \$45,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
	Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$45,000 \$45,000	.50	\$45,000 \$45,000	\$0	FY2026 \$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Number:	1 0000 000 00		:027	Da	te submitted: _	-	Date of Last Edit:
Project Title:	2024-433-02 Transfer Station Truck,	Plow & Sandar					Department Priority:
Category:	Equipment	Tiow & Januer					Department Priority:
Department: Transfer Station		Contact:	Sean McCarthy				Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x 1		X Maintain Service
130700107				inezasiii j			
	Multiyear []	Phase - Final					Enhancement
Description:							
Replacement of 2005 Chevy	y 3500 (15 yrs. old) and	currently unava	illable for use. Thi	is vehicle was use	ed by Public Grou	unds and hande	d down to the Transfer Station.
enefits of Project and Impact	if Not Completed:						
to move material onsite or	able to ріскир parts for	repairs.					
olscuss Operating Budget Imp	act:						
	act:						
	act:						Epodine Courses (2)
ecommended Financing			Estimated F	Project Costs by Fis	scal Year		Funding Source(s) Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated F FY2024	Project Costs by Fis FY2025	scal Year FY2026	FY2027	Check all that apply Tax Levy
Funding Category	Five-Year Total \$0	FY2023				FY2027	Check all that apply Tax Levy x Debt
Funding Category tudy/Design and Acquisition	Five-Year Total \$0 \$0	FY2023				FY2027	Check all that apply Tax Levy X Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition	Five-Year Total	FY2023	FY2024			FY2027	Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category itudy/Design and Acquisition construction equipment/Furnishings	Five-Year Total \$0 \$0	FY2023				FY2027	Check all that apply Tax Levy Debt K Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total		FY2024			FY2027	Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	FY2024			FY2027	Check all that apply Tax Levy Debt X Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$0 \$85,000 \$85,000		FY2024 \$85,000	FY2025	FY2026		Check all that apply Tax Levy Debt X Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$85,000 \$85,000 \$85,000		FY2024 \$85,000	FY2025	FY2026		Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$85,000 \$85,000	\$0	\$85,000 \$85,000	FY2025 \$0	\$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$85,000 \$85,000 \$85,000		FY2024 \$85,000	FY2025	FY2026		Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested EPA Amount Requested Let of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$85,000 \$85,000	\$0	\$85,000 \$85,000	FY2025 \$0	\$0	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested PA Amount Requested Let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$85,000 \$85,000	\$0	\$85,000 \$85,000	FY2025 \$0	\$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category Study/Design Land Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project Post-Project Annual	\$0 \$0 \$0 \$0 \$85,000 \$85,000 \$0 \$85,000	\$0	\$85,000 \$85,000	FY2025 \$0	\$0	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Quote Date:	9/21/2021	Order by Date:	
Quote Number:			OPERATIONAL SERVICES DIVISIO

AGENCY/ENTITY INFORMATION					
Agency:	Town of Scituate MA				
Secretariat:					
Department Name:	Scituate MA PD				
Address:	68 Captain Pierce Road, Scituate, MA 02066				
Contact Name:	Sean McCarthy				
Phone:	781-545-8732				
Email:	smccarthy@scituatema.gov				
Unit Code (Billing):					

VEN	DOR INFORMATION
Vendor Name:	Central Dodge Inc.
Address:	191 New State Hwy, Rt 44, Raynham, M
Contact Name:	Debble Zoll
Phone:	508-823-0101 x4224
Emailt	dzoll@central.us
Marie San Carlos	Dealer Inventory/Stock
Vehicle Coming From	X Factory Order
(check one box):	Already on order for dealer Inventory

		VEHICLE II	VFORMATION	
VEH98 Vehicle #:*			Exterior Color:	
Year:	2022		Interior Color:	
Make:	Ram		Engine (as quoted):	
Model:	5500 Reg Cab 4x4		Cylinders:	
Trim Level:	Tradesman		Primary Fuel Type:	
Body Code:	OPOL63		Secondary Fuel Type:	
*In case of minibid a	r vehicle upjit only, type in "I	Mini-bid" or "Upfit".		
Vehicle Quantity:		1	Contract Base Vehicle Price: [enter into COMMBUYS]	\$44,069.00

Quantity per Factory Vehicle: Code:		Description:	MSRP:	Discount %:	Contract Unit Price:	Total Per Vehicle:	
1	ETN	6.7l I6 Cummings Turbo diesel engine	\$8,745.00	6.25%	\$8,198.44	\$8,198.44	
1	DF2	6 Speed Auto Alsin AS69RC HD trans	\$1,000.00	6.25%	\$937.50	\$937:50	
1	PPX	Patriot Blue	\$100.00	6.25%	\$93.75	\$93.75	
1	A61	Tradesman Level 1 Equipment Group	\$1,045.00	5.25%	\$979.69	\$979,69	
1	ACL	DOT certifled roadside safety kit	\$195.00	6.25%	\$182.81	\$182,81	
1	DK3	Elec Shift-on-the-fly transfer case	\$295.00	6.25%	\$276,56	\$276.56	
1	MRT	Chrome Tubular Side Steps	\$495.00	6.25%	\$464.06	\$464.06	
1	ADE	Cold weather Group	\$175.00	6.25%	\$164.06	\$164,06	
1	LNJ	Front Fog Lamps	\$195.00	6.25%	\$182.81	\$182.81	
1	XHC	Trailer Brake Control	\$370.00	6,25%	\$346.88	\$346.88	
1	AMP	Chrome Appearance Group	\$970.00	6.25%	\$909.38	\$909.38	
1	AHD	Heavy Duty Snow Prep Group	\$495.00	6.25%	\$464.06	\$464.06	
1.	LBN	Power take off prep	\$345.00	6.25%	\$323.44	\$323.44	
1	TBB	Full size spare tire	\$395.00	6,25%	\$370.31	\$370.31	
				Factory Options Total (per vehicle):		\$13,893.75	

A Line A C	UOTE FORM SUMMARY	E-Marie M.			
Vehicle Leadtime to Dealer:	Factory Options (per vehicle):	\$13,893,75			
Upfit/Equip. Work Leadtime at Dealer:	Accessories/Upfit (per vehicle) from back:	\$11,691.00			
TOTAL Order to Delivery Leadtime (In weaks, Executive Agencies to Westborough):	Transferred Equipment (per vehicle) from back:	\$0.00			
Trade-in information	Contract Base Vehicle Price:	\$44,069.00			
(does not apply to Executive agencies):	Trade in value:	\$0,00			
TOTAL COST PER VEHIC	LE (including all add-ons):	\$69,653.75			
VEHICLE QUANTITY:					
TOTAL PURCHASE PRICE (including trade in value if applicable):					

	ADDED ACCESSORIES/UPFIT (PER VEHICLE)									
Quantity per Vehicle:	Supplier Name:	Supplier Option #1	Description:	MSRP:	Discount %:	Contract Unit Price:	Total Per Vehicle:			
1	JC Madigan	option in	upfit with 9' dump	\$11,691.00		\$11,691.00	\$11,691.00			
			see attached sheet with	V-1,032.00		7	ψ1x,051.00			
			details							
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			,	Accessories/Upf	it Total (per vehicle o COMMBUYS)):	\$44 PP 44			
				(enter int	o COMMBUA2		\$11,691.00			

CENTRAL CHRYSLER DODGE JEEP RAM OF RAY

191 NEW STATE HWY RAYNHAM, MA 027675445

Order Type:

Scheduling Priority:

Fleet

1-Sold Order

Configuration Preview

HATIVITANI, WA UZ/U/S	1440					
Date Printed:	202	1-09-22 11:	38 AM	VIN:	Quantity:	11.7
Estimated Ship Date:				VON:	Status:	BA - Pending order
					FAN 1:	00UXW Town of Scitua
					FAN 2:	ACT STATE DANK CONTINUES
					Client Code:	
					Bid Number:	TB1114
Sold to:			. 3	Ship to:	PO Number:	,,,,,,,
CENTRAL CHRYSLER RAYNHAM (44796)	DODGE	JEEP RAM	OF (CENTRAL CHRYSLER DODGE JEE	EP RAM OF RAYNHAM	(44796)
191 NEW STATE HWY			- 6	191 NEW STATE HWY		
RAYNHAM, MA 027875	445			RAYNHAM, MA 027675445		
4			-0	/		
Vehicle:		2	خر لا	1621 5500 REG CAB CHASSIS 4X4	(144.6 in WB - CA of 6	0 in) (DP0L63)
	S	ales Code	Descri	iption		MSRP(USD)
Model:		DPOL63	5500 F	REG CAB CHASSIS 4X4 (144.5 in W	VB - CA of 60 (n)	43,695
Package:	(2YA)		ner Preferred Package 2YA		0
do do en	-	ETN	5.1516	Cummine Turbo Diesel Engine		7,945
	-	DF2		Auto Aisin AS69RC HD Trans		1,600
Paint/Seat/Trim:		PPX		Blue Pearl Coat		100
, amagana timin		APA		one Paint		0
		*TX	1100100	nyl 40/20/40 Split Bench Seat		à
		-X8		Diesel Gray		0
Options:	_	A61		sman Level 1 Equipment Group		995
- phonon		MDA		License Plate Bracket		0
		ACL		Certifled Roadside Safety Kit		195
		DK3		hift-On-The-Fly Transfer Case		295
	_	4DH		ld Holdback		0
	2	MRT		ne Tubular Side Steps		495
		4ES		ry Allowance Credit		0
	-4	ADE		Veather Group		175
		MAF	1000	Purchase Incentive		0
	-	LNJ	0.00	Fog Lamps		195
	_	XHC		Brake Control		370
	-	AMP		ne Appearance Group		870
	-	AHD		Duty Snow Plow Prep Group		495
	-	LBN		Take Off Prep		295
- 22	-	TBB	The Yally	ze Spare Tire		395
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Non Equipment:		4FA	200	al Bid-ineligible For Incentive		0
Bld Number:		TB1114	Gover	mment Incentives		0
Destination Fees:				Bid Price VEH98 state cor	otract	1,695
				with upfit at JC Madigan	Total P	rice:
				SMILE BOOK OF THE	T Second L	15.77.71

Note: This is not an involce. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

PSP Month/Week:

Build Priority:

\$69,653.75

Page 1 of 2

99

J.C. MADIGAN INC. 450 OLD UNION TURNPIKE LANCASTER, MA. SALES DEPT. TEL. (978)847-2900 FAX (978)847-0068

QUOTE: TOWN OF SCITUATE HWY. DEPT.

TO DEB Z. @ CENTRAL DODGE

FROM JOHN DWYER

- 1) 9 FT 3 TO 4 CUYD 10 GAUGE STEEL DUMP BODY WITH STRUCTURAL STEEL 12" ON CENTER CROSSMEMBERS AIR-FLO PRO-CLASS SERIES MOUNTED ON TOWN SUPPLIED CHASSIS UNDERCOATED AND PAINTED BLACK WITH THE FOLLOWING ITEMS.
- A) 24" STEEL CABSHIELD W/ MESH SCREEN WINDOW
- B) PIONEER MANUAL TARPING SYSTEM
- C) AIR-FLO UNDERBODY HOIST ASSEMBLY
- D) ELECTRIC/HYDRAULICS W/ IN-CAB CONTROLS
- E) FRONT & REAR MUDFLAPS / BACKUP & LIFT ALARMS
- F) QUICK-LATCH TAILGATE CLOSING MECHANISM

NEED 60"CA / PLOW PREP. / AUX SWITCHES IF AVAILABLE

OPTIONS:

- 1) 30" STAINLESS UNDERBODY TOOLBOX INSTALLED ADD \$950.00
- 2) PINTLE PLATE & HARDWARE ADD \$900.00
- 3) REAR CORNER POST RECESSED LED FLASHERS ADD \$700.00

APPROVAL	DATE
PO#	09/22/2021



Project Number:	2024-433-03			, ,	te submitted:_		Date of Last Edit:
roject Title:	Transfer Station Entran	ce Gate and Key	Card Access				Department Priority:
ategory:	Maintenance						
epartment: Transfer Statio	n C	ontact:	Sean McCarthy				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1		X Maintain Service
, roject is:	new 1 v 1	necuring []		nesabilission [No man Scivice
	Multiyear []	Phase - Final					Enhancement
escription:							
The entrance gate ot the s program will be installed.	Scituate Transfer Station i	is in need of rep	air. As part of the	e repair a securit	y upgrade is bein	ng proposed. A	new rolling gate and key cord acces
enefits of Project and Impac	t if Not Completed:						
	ing fiber optic lines into t						of visitors to the site during off hou te with key card access, computers,
Costs include: Installing	fiber optic						
Costs include: Installing Removal o Install nev				0)			
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Costs include: Installing Removal o Install new WIFI, Cam	fiber optic of existing gate w motorized rolling gate a	d computer cap	abilities. (\$50,00	Project Costs by Fis		27222	Check all that apply
Costs include: Installing Removal of Install new WIFI, Cam ecommended Financing Funding Category	fiber optic of existing gate w motorized rolling gate a neras, Key Card Access and		abilities. (\$50,00		scal Year FY2026	FY2027	Check all that apply Tax Levy
Costs include: Installing Removal of Install new WIFI, Cam ecommended Financing Funding Category udy/Design	fiber optic of existing gate w motorized rolling gate a neras, Key Card Access an	d computer cap	abilities. (\$50,00	Project Costs by Fis		FY2027	Check all that apply Tax Levy x Debt
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Walnitamence Urgent/Lepsky Required		Z0Z5-433-01	ad Polling Door 8	Motor Paniscem	ant		19	Department Priority:
Project is: New [X] Recurring [] Resubmission []	ategory:		ad Rolling Door 6	iviotor Replacem	ent			Department Priority:
And with types of 1 Phase - Final Financement Financement Phase - Final Financement Financemen		n Co	ontact: Se	ean McCarthy				Urgent/Legally Required
Interception: The Transfer Building has 5 rolling overhead doors at the solid waste disposal area and 6 large rolling overhead doors at the equipment entrances. All doors are original (2000) and have been maintained over the years however motors and components are reaching their end of life. All doors are original (2000) and have been maintained over the years however motors and components are reaching their end of life. These doors are operated daily to get to the large equipment operated onsite daily and to open doors to residents at the municipal solid waste area. The doors are reachable by hand if the motor fails. Discuss Operating Budget impact: Funding Category	Declaration	New (V)	Description I 1		Basub mission I	1		V Maintain Consico
execription: The Transfer Building has 6 rolling overhead doors at the solid woste disposal area and 6 large rolling overhead doors at the equipment entrances. All doors are original (2000) and have been maintained over the years however motors and components are reaching their end of lige. In the project and impact if Not Completed: These doors are operated daily to get to the large equipment operated onsite daily and to open doors to residents at the municipal solid waste area. The doors are reachable by hand if the motor fails. Prunding Source(s) Funding Category Five-Year Total Franching Endaget impact: Prunding Category Five-Year Total Franching Category Five-Yea	Project is:	New [v]	Recurring []		Resubmission [1		Willitam Service
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Properties Pro	enefits of Project and Impar	ct if Not Completed:						
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Section Sect	ecommended Financing			Estimated Pr	roject Costs by Fis	scal Year		
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Signature Sign	ecommended Financing Funding Category udy/Design	Five-Year Total	FY2023				FY2027	Check all that apply Tax Levy x Debt
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uring Project Sul	Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$150,000 \$150,000 \$0 \$150,000	\$0	FY2024	\$150,000 \$150,000	FY2026 \$0	\$0	Check all that apply Tax Levy Debt K Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
	Recommended Financing	Five-Year Total \$0 \$0 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000	\$0	FY2024	\$150,000 \$150,000	FY2026 \$0	\$0	Check all that apply Tax Levy x Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request	Comment
74	New Treatment Plant	2023-450-01	Water	2023	W	\$ 50,000,000	
63	Redevelopment of Public Wells	2023-450-02	Water	2023	W	\$ 125,000	
67	Humarock Water Mains-Construction	2023-450-03	Water	2023	W	\$ 6,300,000	
64	West End Well Investigation	2023-450-04	Water	2023	W	\$ 250,000	
65	Well #19 & 22 Upgrades	2023-450-05	Water	2023	W	\$ 325,000	
65	Well #10 & 11 Upgrades	2023-450-06	Water	2023	W	\$ 564,000	
65	Replace Water Mains - Phase 6	2023-450-07	Water	2023	W	\$ 2,200,000	
50	10 Yr Meter replacement cycle program	2023-450-08	Water	2023	W	\$ 220,000	
52	Repair Mann Lot Standpipe - Design	2024-450-01	Water	2024	W	\$ 250,000	
64	Mann Lot Booster Station Upgrades	2024-450-02	Water	2024	W	\$ 150,000	
32	Replace Truck #39 2009 Chevy Silverado Pick-up	2024-450-03	Water	2024	W	\$ 63,000	
65	Replace Water Mains - Phase 7	2024-450-04	Water	2024	W	\$ 2,300,000	
50	10 Yr Meter replacement cycle program	2024-450-05	Water	2024	W	\$ 230,000	
52	Repair Mann Lot Standpipe - Construction	2025-450-01	Water	2025	W	\$ 1,200,000	
64	Walnut Tree Booster Station Upgrades	2025-450-02	Water	2025	W	\$ 107,000	
63	Redevelopment of Public Wells	2025-450-03	Water	2025	W	\$ 125,000	
38	Replace 2008 Chevy Colorado Pick-up	2025-450-04	Water	2025	W	\$ 63,000	
49	Replace Water Mains - Phase 8	2025-450-05	Water	2025	W	\$ 2,400,000	
50	10 Yr Meter replacement cycle program	2025-450-06	Water	2025	W	\$ 240,000	
52	Reservoir Expansion	2025-450-07	Water	2025	W	\$ 1,790,000	
67	Repair Maple Street Standpipe - Design	2026-450-01	Water	2026	W	\$ 250,000	
68	SCADA Upgrade	2026-450-02	Water	2026	W	\$ 700,000	
67	Replace Water Mains - Phase 9	2026-450-03	Water	2026	W	\$ 2,500,000	
50	10 Yr Meter replacement cycle program	2026-450-04	Water	2026	W	\$ 250,000	
42	Replace Truck #104 6 Wheel Dump Truck	2027-450-01	Water	2027	W	\$ 150,000	
49	Redevelopment of Public Wells	2027-450-02	Water	2027	W	\$ 125,000	
50	Well 18B Upgrades	2027-450-03	Water	2027	W	\$ 850,000	
67	Replace Water Mains - Phase 10	2027-450-04	Water	2027	W	\$ 2,600,000	
52	10 Yr Meter replacement cycle program	2027-450-05	Water	2027	W	\$ 260,000	
			Total FY2023-2027			\$ 76,587,000	

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
35000580	589000	183NN	Chemical Feed Tanks	37,282.15
35000580	589000	1855	Emergency WTP Repairs	124,963.27
35000580	589000	203EE	PERM RESIDUALS DISP WELL 18B	63,676.65
35000580	589000	203FF	REPLACE WATER MAINS	82,402.77
35000580	589000	21A3Y	STORAGE TANK IMPROVEMENTS	166,873.83
35000580	589000	12A4R	Water back-up generator well #	26,494.99
35000580	589000	10A4H	Water Mains	105.03
35000580	589000	19A3U	WELL 17A GREEN SAND CONST	224,246.53
65450913	589000	13N11	Water Main Replacement	216,944.66
65450916	589000	16A4P	Emergency Generator Well #18	36,160.18
65450916	589000	16A4R	Well #17 Upgrades	6,510.06
65450916	589000	16A4O	Well #19 Envir. Review	38,842.90
65450917	589000	17A3Y	Dolan Field Design & Permitng	47,215.00
65450918	589000	183RR	Upgrade to Well #17A	128,590.29
65450919	589000	19SJ2	FIBER CAPITAL OUTLAY	5,603.22
65450919	589000	19533	SECURITY UPGRADES	405.03
65450919	589000	19535	WATER METER REPLACEMENT	110,154.30
65450920	589000	203GG	CHEMICAL FEED SYSTEM TWO LOC	19,954.40
65450920	589000	20311	METER REPLACEMENT	47,909.54
65450921	589000	21A19	LAND ACQ- COWINGS COVE	5,252.84
65450921	589000	21A3Y	STORAGE TANK IMPS	333,126.17
			Water Enterprise Total	1,722,713.81



Project Number:	2023-450-01							
Project Title:	New Water Treatment	Plant					Dei	partment Priority:
Category:	Construction						7.3	
Department: WATER	2.2.172.27.27.27.2	ontact:	Sean Anderson, 1	Kevin Cafferty			x	Urgent/Legally Required
Protect in	New C1	Describe IV		Danubariarian I	3 1		_	Maintain Service
Project is:	New []	Recurring [X	.1	Resubmission [4 1		_	I Maintain Service
	Multiyear []	Phase - Final						Enhancement
Description:								
Trihalomethanes (TTHM's and Bond has been hired a). To comply with this ACC as the Owners Project Ma our raw water quality. Th	O and to lower mager (OPM) to he results of thi	Manganese level o oversee the eng is Pilot Study will	s in the drinking gineering, design	water a new Sur , and construction	rface Water Tre on of this facilit	atmo	 b) to address elevated levels of Teart Plant (SWTP) is needed. Tighe of testing is ongoing to ensure the The project is moving along with
Senefits of Project and Impac	t if Not Completed:						_	
A new SWTP provides incr								nology and ensure a safe work
environment. This moch	needed improvement win	satisty an curr	EIIL OLF AIIG LFA	requirements wi	thi room for fatt	ac acatment	Hick	acu,
The existing SWTP can no	longer consistently stay in	n compliance w	ith DEP regulation	ons for TTHM's.	The SWTP was n	ever designed t	o rer	nove Manganese which increase
seasonally with rising wat	er temperatures. When t	he Manganese	gets out into the	water system it	causes discolore	ed water. A nev	v SW	TP will address both of these iss
and the second s								
Discuss Operating Budget Imp	nact:							
Discuss Operating Budget Imp	pact:				1.00			
		ild require far le	ess maintenance.	. Depending on t	the type of treat	ment and DEP r	egul	ations additional treatment staff
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October 16, 2021

Mr. Sean Anderson, Superintendent Scituate Water Department Via E-Mail

Re: New Water Treatment Plant - Capital Cost Estimate

Dear Sean,

The Water Master Plan, previously prepared by Tighe & Bond indicated a cost for a new water plant as \$40 Million. Since that estimate was created, the impact of the Covid pandemic has caused the cost of raw construction materials – steel, concrete, wood and machinery – to increase upwards of 20%. Allowing for the material cost increases and for inflation to the mid-point of construction we would recommend a capital improvement budget of \$50 Million for the water plant and connecting appurtenances.

We are working on an overall project schedule that has the Spring Town Meeting in 2022 voting on an appropriation for construction, permitting and construction engineering costs. The schedule anticipates start of construction in late spring 2023 with a two year construction duration.

The design engineer, Woodard & Curran, is currently engaged in piloting treatment process, conducting geotechnical evaluations, and developing a concept for a new treatment facility with treatment tankage, administrative space, space for the distribution equipment all to be located on the parcel, acquired this year, located off of Route 3A immediately north of the reservoir.

The project's schedule has a December 2021 milestone for a project cost update. That project cost update will be shared with the team at our December monthly meeting.

For reference, the Town of Falmouth constructed a new water treatment facility roughly 5 years ago. The scope of that project is quite similar to Scituates. That project included treatment tankage, residual lagoons, administrative facilities and a garage for the distribution operations. The final construction project cost in Falmouth was \$42.5 million. Factoring in the differences of scale of that treatment and the one proposed for Scituate, it is my professional opinion that \$50 million is a reasonable value to use as a place holder pending the project cost update this December.

Very truly yours,

TIGHE & BOND, INC.

Stephen Rafferty, Owner's Project Manager Principal Engineer



parameters with State Construction - Water	Project Number:	2023-450-02							
Description: WATER Contact: Sean Anderson, Kevin Cafforty Urgent/Leaph Required Urgent/Leaph R	Project Title:	Redevelopment of Publi	ic Wells					De	partment Priority:
Project is: New [] Recurring [x] Resubmission [] Multiyear [] Phase - Final	Category:								
Multiyear [] Phase-Final	Department: WATER	Co	ontact: S	Sean Anderson, K	Cevin Cafferty			L	Urgent/Legally Required
Redevelopment of Drinking Water Wells to increase their pumping capacity and extend the longevity of the well. We experienced a pump bearing failure at Well 19 of May 28th, 2021. An emergency water ban was issued until repairs could be made. Redeveloping the wells every two years will reduce the likelihood of a failure. Ove time the rate of flow begins to decline due to sediment accumulation down in the well screen and wear and tear of constant use. Redeveloping our Drinking Water Wells improves pumping capacity and water quality. It also makes our wells more efficient which results in energy savings. An additionable to the less we need to depend on the reservoir and Treatment Plant. The most significant impact of not funding this project is decreased production from the wells and possible pump failure during critical times such as summer months. Discuss Operating Budget Impact May lower electricity costs as well production will be more efficient. Estimated Project Costs by Fiscal Year Funding Category Five-Year Total Fiz202 Fiz204 Fiz205 Fiz206 Times So Debt Acquisition So So Sizes, Soo Sizes, Sizes, Sizes, Soo Sizes, Soo Sizes, Soo Sizes, Soo Sizes, Soo Sizes, Sizes	Project is:	New []	Recurring [x]		Resubmission [1		х	Maintain Service
Redevelopment of Drinking Water Wells to increase their pumping capacity and extend the longevity of the well. We experienced a pump bearing failure at Well 19 or May 28th, 2021. An emergency water ban was issued until repairs could be made. Redeveloping the wells every two years will reduce the likelihood of a failure. Over time the rate of flow begins to decline due to sediment accumulation down in the well screen and wear and tear of constant use. **enefits of Project and Impact if Not Completed:** **Redeveloping our Drinking Water Wells improves pumping capacity and water quality. It also makes our wells more efficient which results in energy savings. An additionable benefit is the more the wells produce the less we need to depend on the reservoir and Treatment Plant. **The most significant impact of not funding this project is decreased production from the wells and possible pump failure during critical times such as summer months. **Discuss Operating Budget Impact** **Way lower electricity costs as well production will be more efficient.** **Prunding Category** **Funding		Multiyear []	Phase - Final						Enhancement
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71 Concord Street North Reading, MA 01864 Tel: 978-664-WELL (9355) Fax: 978-664-9356 www.maherserv.com

9/22/2021

Sean Anderson Scituate DPW Water Division 600 Chief Justice Cushing Hwy. Scituate, MA 02066sanderson@scituatema.gov Phone - (781) 545-8735 Fax - (781) 545-8643

Proposal No.: MS-4650

RE: Budget for Well Redevelopment Scituate, MA

Dear Sean,

We are pleased to submit this proposal for the above referenced project. Maher Services, Inc, (MSI), 71 Concord Street, North Reading, MA 01864, will be providing services to Scituate DPW Water Division (CLIENT) for the project referred to as Budget for Well Redevelopment, Scituate, MA per Schedule A – Detailed Pricing.

Scope of Work:

We are pleased to provide the attached proposal to clean and redevelop the well. Access to the wells must be provided for our truck mounted equipment. We will use Pantonite PM 77 (NSF standard 60 chemical approved by MA DEP for use in drinking water systems).

Our proposal includes:

- For safety, protection of the controls and to limit the liability of the Town / Water District
 we will provide our own generator to power the redevelopment equipment. The power in
 the station will be locked and tagged out during redevelopment.
- 30 hours of machine time redeveloping the well.
- The pump will be brought to our shop, steam cleaned, disassembled and inspected. After
 inspection we will provide a report detailing the condition of the pump and a cost estimate for any
 needed repairs.
- Price is based on the required Massachusetts Prevailing Wage Rates.
- We will provide certified payrolls.
- All of our equipment operators hold current Hoisting Licenses as required by the Massachusetts Department of Safety. Names of operators and licenses will be provided.
- All of our employees are OSHA 10 certified.

Prices are good for 10 days from the date of this proposal and are based upon Massachusetts Prevailing Wage Rates. Payment are net 30 days and interest will be charged at the rate of 1-1/2% per month on any balance that remains unpaid thirty (30) days after the date of invoice. The pricing and scope of work is based upon information provided to MSI, and is an estimate only.

Site access is to be provided and maintained by CLIENT in a condition suitable for MSI's equipment. MSI is not responsible for damage to paved, grassed, or landscaped areas. MSI is not responsible for materials and items not specifically enumerated in the proposal/contract. MSI is not responsible for Federal, state or local permits and/or taxes.

Our Contract Terms and Conditions are attached hereto and by this reference incorporated into the contract. In order to proceed, please return a signed copy of the proposal along with an initialed copy of the Contract Terms and Conditions.

If you need further information, please contact us.

Sincerely.

MAHER SERVICES, INC.

Peter Maher

pmaher@maherserv.com

Maher Services, Inc.

Proposal MS-4650

71 Concord Street North Reading, MA 01864

Tel: 978-664-WELL (9355) Fax: 978-664-9356

Project:

RE: Budget for Well Redevelopment

Scituate, MA

9/22/2021	
Sean Anderson	
Scituate DPW Water Division	
600 Chief Justice Cushing Hwy.	
Scituate, MA 02066-	
sanderson@scituatema.gov	1
Phone - (781) 545-8735	
Fax - (781) 545-8643	1

Item	Description	Estimate Quantit	. 100	Unit Cost	Tax able	Total
1	Remove and reinstall pump, video inspect well before and after redevelopment.	1.00	ls	\$ 6,000.00	\$	6,000.00
2	The pump will be brought to our shop, steam cleaned, disassembled and inspected. After inspection we will provide a report detailing the condition of the pump and a cost estimate for any needed repairs.	1.00	ls	\$ 600.00	\$	600.00
3	Set and remove surge equipment. Provide and maintain our own generator to power the redevelopment equipment.	1.00	ls	\$3,000.00		\$3,000.00
4	Machine time to clean and redevelop the well. More or less than the estimated time will be billed at the hourly rate.	30.00	hr	\$160.00	\$	4,800.00
5	Muriatic acid	110.00	gal	\$6.00	\$	660.00
6	Chlorine	1.00	Is	\$60.00		\$60.00
7	Pantonite PM 77 (NSF standard 60 chemical approved by MA DEP for use in drinking water systems).	55.00	gal	\$38.00	\$	2,090.00
	Please Note:					
	For safety, protection of the controls and to limit the liability of the Town / Water District we will provide our own generator to power the redevelopment equipment. The power in the station will be locked and tagged out during redevelopment.					
-	Hoisting licenses for each operator will be provided.					
	All employees are OSHA 10 certified.					
	Insurance certificate including pollution liability will be provided					

Estimated Total

\$ 17,210.00



	2023-450-03							
Project Title:	Humarock Water Mains	s-Construction			-		De	partment Priority:
Category:	Construction						_	→
Department: WATER	C	ontact: S	Sean Anderson,	Cevin Cafferty				Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [x 1		Ι×	Maintain Service
Troject is:		recomme 1 × 1		Treasure (-	
	Multiyear []	Phase - Final						Enhancement
Description:								
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enefits of Project and Impac	ct if Not Completed:							
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Cost savings for fixing leak		es. Water for th	is area is purcha	sed from the To	wn of Marshfield.	Unaccounted	d for	water (UAW) in this area of To
Cost savings for fixing leak has been high.		es. Water for th				Unaccounted	d for	water (UAW) in this area of Tov
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Sean Anderson

From: Paul C. Millett <pcm@envpartners.com> Wednesday, September 22, 2021 4:09 PM Sent:

To: Sean Anderson Sabrina L. Castaneda Cc:

Preliminary Cost Estimate for Humarock watermains Subject:

Humarock Cost Estimate.pdf Attachments:

Follow Up Flag: Flag for follow up

Flag Status: Flagged

Categories: Red Category

Sean:

I reviewed the recent bids and the base bid, and Alt A and B from the projects that the Town bid earlier this year. Alt A and Alt B appear to have been for different paving options.

I came up with a range using the average bid from the 2 contracts. The range of estimates is from \$4.7 to \$5.6M, but you need to add engineering services for construction administration and resident engineering services ...which is typically 10-12%. The total project cost would be \$5.26 to \$6.27M.

To be conservative, \$6.3M is what I recommend you use.

My estimate last week of \$225/ft "all in" for construction is actually close to the combined average of Contract 4A and 4B, including paving Alternate B.

The design, permitting and bidding funds that EP is working off now I believe are already funded.....please confirm with Kevin C.

Let me know if you have any questions. I am in the office tomorrow from 8-12 and then out at a construction meeting in the afternoon on the Cape, but you can call my cell phone anytime.

Paul

ENVIRONMENTAL

Paul C. Millett, PE Senior Principal | Regional Manager PARTNERS 0: 617.657.0276 | C: 617.750.3417 **Environmental Partners** envpartners.com

6.100 W. W.



Project Number:	2023-450-04							
roject Title:	West End Well Investiga	ation					Department Priority:	
ategory:	Construction - Water			7 a v			The state of the state of	75470
Department: WATER	Co	ontact: S	ean Anderson, K	evin Cafferty			Urgent/Legally Re	quired
Project is:	New []	Recurring [x]		Resubmission [1		X Maintain Service	
	Multiyear []	Phase - Final					Enhancement	
Description:								
Explore the potential to ta drought conditions in the f							ps to make the system	nore resilient
enefits of Project and Impact	if Not Completed:							
Potential expansion of drin	nking water well resource	s. Greater capa	city to meet futu	ire needs and ac	ded resiliency to	future droug	ht conditions.	
Increase in the frequency of	or water restrictions as w	e are more dep	endent on the re	servoir and trea	tment plant.			
Discuss Operating Budget Imp	pacti							
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If future water supply is for		ill be needed to	develop a well.					
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If future water supply is for Secommended Financing Funding Category tudy/Design and Acquisition ionstruction quipment/Furnishings ontingency OTAL	Five-Year Total — \$0 \$0 \$250,000 \$0 \$250,000	FY2023 \$250,000	Estimated P FY2024	FY2025	FY2026		Check all that Tax Levy x Debt x Enterprise Retained x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other	at apply d Earnings
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Sean Anderson

From:

MacKinnon, Kevin <mackinnk@wseinc.com>

Sent:

Monday, September 20, 2021 2:46 PM

To:

Kevin Cafferty; Sean Anderson; Adams, Bruce

Subject:

RE: Capital Planning

I'd recommend the following to get you started, unless you already have a site in mind.

GIS Analysis, Hydrogeologic Research, and Permitting Review - \$15-25K

Spatial analysis of an area of town to identify most favorable hydrogeologically, and permittable properties for development of public water Supply.

Test Well Drilling - \$30-40K / site.

For property sizes of about 10-20 Acres, 4-5 test wells with depths of approximately 50 feet and oversight.

From there, the variables are too great to give you accurate price, but what's left includes:

Permitting – Local (NOI), MEPA (ENF), DEP New Source (BRPWS17/BRPWS19/BRPWS20), DEP Water Management (WM02)

Production Well Construction & Testing - Depends in large part on the size of the well and the expected withdrawal rate. If the withdrawal may impact a number of sensitive receptors (specifically a cold-water fishery), the length of the pumping test is 3x longer and significantly longer and more expensive.

After that it's design, permitting, and construction of the treatment (if necessary) and piping to connect.

Regards, Kevin



7.0	2023-450-05				F1			
roject Title:	Well #19 & 22 Upgrades						De	partment Priority:
ategory:	Design/Construction						I-	1 solon woods a con-
epartment: WATER		Contact: 5	ean Anderson, K	evin Cafferty			-	Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [x1		IX	Maintain Service
1,10,201,101		increase to 1						
	Multiyear []	Phase - Final						Enhancement
escription:								
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	npact: training may be needed or	n the new equipr	nent and panels.					
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Scituate Water FY22 Capital Plan Data

To: Sean Anderson

From: Michael J. Schrader, P.E.

COPY: Kevin Cafferty, John N. McClellan, PhD, PE

DATE: September 22, 2021

The following information is provided in support of the Water Department's FY22 Capital Plan.

- 1. Corrosion Control Facilities. The Environmental Protection Agency introduced the Lead and Copper rule in 1991 to address the public health threat posed by exposure to lead leaching out of household plumbing. In 2000, revisions to the lead and copper rule required public water systems to "install the best available corrosion control mechanisms and to continually observe water levels". In response, Scituate constructed corrosion control facilities at all of its wells. To minimize expenses where wells were in relatively close proximity to each other, joint facilities were constructed, Scituate has two such joint facilities. Constructed in 1999/2000 many of the components have reached the end of their design life and are in need of replacement or rehabilitation. The recently completed Water System Master Plan identified the cost of these improvements which are summarized below. It is important to note that these corrosion control stations must be operational in order for the Town to use the wells.
 - a. Wells 10 & 11 Corrosion Control Facility. Wells 10 & 11 were installed in the 1930's and account for 13% of the Town's permitted water supply.

Category	Budgetary Cost
PI - Process and Instrumentation	\$86,000
E - Electrical	\$377,500
M - Mechanical (heating, ventilation, air conditioning)	\$29,500
S - Structural, Architectural	\$13,000
C - Civil, Site, Security	\$58,000
Total	\$564,000

 Wells 19 & 22 Corrosion Control Station. Wells 19 & 22 were installed in the 1956 and 1964 respectively and account for 37% of the Town's permitted water supply.

Category	But	dgetary Cost
PI - Process and Instrumentation	\$	150,500
E - Electrical	\$	92,500
M - Mechanical (heating, ventilation, air conditioning)	\$	35,500
S - Structural, Architectural	\$	24,000
C - Civil, Site, Security	S	22,500
Total	S	325,000

APPENDIX C
Conditions Summary Table and Recommended Improvements - Scituate Water System

Facility / System Component	Category	Rem	Issue/Cofficiency (dentified	Proposed Improvement	Reliability / Security	Level of Service	Water Quality Impact	Weighted Score	Budgetary Cost
Well 19/22	E	3	Electrical panels and service equipment are approaching end of service life	Upgrade electrical panels and service equipment in conjunction with SCADA-related improvements	5	3	1	3	\$60,000
Well 19/22	PI	15	Aeration system recirculation pumps are not used	Replace the aeration system recirculation pumps, if needed	1	3	3	2	\$40,000
Well 19/22	M	4	The treatment building exhibits evidence of metal corrosion of the building walls, hangers/supports, and other metal surfaces	Improve heating, ventilation, and climate control system	5	1	1	2	\$25,000
Well 19/22	PI	2	Level in the storage tanks is not trended automatically	Provide level sensors for all existing chemical storage tanks (four)	2	5	5	4	\$12,000
Well 19/22	Pl	3	The sodium hypochlorite system does not have a bulk storage tank	Provide bulk tank for sodium hypochlorite with level sensor (would allow for bulk deliveries like potassium hydroxide)	1.	3	3	2	\$11,000
Well 19/22	PI	4	The chemical feed systems are approaching the end of their service life, and the plping shows evidence of leaking	Replace sodium hypochlorite and potassium hydroxide tanks, replace leaking piping, replace transfer pump	4	5	5	5	\$10,000
Well 19/22	c	5	Driveway is detenorating	Repave driveway up to Wellhouse 22, and pave around building or restore gravel	4	1	.1	2	\$8,000
Well 19/22	s	2	Walls lack paint	Clean and paint exterior CMU walls at Wellhouse 22	4	4	4	2	\$8,000
Well 19/22	E	4	No emergency lights	Provide emergency lights and exit signs at Wellhouse 22 and Well 19/22 treatment building	5	1	1	2	\$7,000
Well 19/22	c	3	Facility lacks proper fencing	Reinstall chain link fence that was removed at Wellhouse 22	5	4	2	4	\$6,000
Well 19/22	PI	10	Facility lacks a chlonne analyzer	Provide chlonne analyzer	4	2	5	4	\$6,000
Well 19/22	s	В.	Floors are unpainted	Clean and paint interior floor at Wellhouse 22 and Well 19/22 treatment building	4	1	11	2	\$6,000
Well 19/22	PI	6	Ductile iron process piping and fittings were rusted/corroded	Clean and repaint rusted ductile iron pipe and fittings, or replace pipe/fittings	-1	3	5	3	\$5,000
Well 19/22	PI	13	Facility lacks exterior chemical fill panels to indicate tank level and to provide alarms prior to overfilling bulk tanks	Provide exterior tank level alarm panel including display readout for tank levels	5	2	11	3	\$5,000
Well 19/22	PI	5	The chemical feed systems use a single metering pump each	Provide redundant metering pumps for each chemical feed system	2	5	5	4	\$4,500
Well 19/22	PI	-1	Well lacks level instrumentation	Provide automatic well level instrumentation for continuous trending and monitoring (2 wells)	2	4	2	3	\$4,000
Well 19/22	PI	12	Exterior chemical fill line does not have an enclosure or containment for incidental spills	Provide enclosure for chemical fill delivery line and spill bucket under fitting	5	1	i.	2	\$4,000
Well 19/22	PI	14	Pump bases and steel plates are rusted	Sandblast, clean, and recoat the pump bases	4	2	1	2	\$4,000
Well 19/22	s	3	Cracks in exterior CMU walls likely due to steel fintel above the louver rusting from water exposure and expanding mortar joint	Repair and seal masonry	5	1	1	2	\$4,000
Well 19/22	c	1	Facility lacks security system	Provide Intrusion detection security system, with alarms wired for remote transmission	5	4	2	4	\$3,000
Well 19/22	м	1	The existing portable denominated appears small or the internot space and there is condensation on piping (pipe condensation seeps into conformation areas).	Replace dehumidifier with adequately sized unit	5	4	1	2	\$3,000
Well 19/22	s	4	Exterior door at Weithouse 22 is in poor condition	Replace exterior door at Wellhouse 22	4	1	1	2	\$3,000
Well 19/22	c	2	Facility lacks smoke detection and alarms	Provide heat/smoke detectors at Wellhouse 22 with alarms wired for remote transmission	5		1	2	\$2,000
Well 19/22	E	1	Surge protection for facility should be evaluated	Verify surge protection is installed and it is adequate to protect the electrical equipment	5	3	1	3	\$2,000
Well 19/22	E	2	Conformity with electrical code should be evaluated	Verify panels have sufficient working space/front clearances per code (NFPA 70, 3' to 4' depending on voltages and layout)	5	1	1	2	\$2,000
Well 19/22	PI	8	Water leaks into the potassium hydroxide containment area and into the trench below the process piping	Identify source of chemical feed system leaks and repair leaks	5	2	1	3	\$2,000
Well 19/22	PI	11	Facility has autodialer but town is experiencing Issues with their service provider	Resolve communication issues with service provider	3	4	4	4	\$2,000
Well 19/22	s	1	Insulation is detached from roof in some areas	Repair insulation at Well 19/22 treatment building	5	1	t.	2	\$2,000
Well 19/22	c	4	Abandoned gear drive at Wethouse 22	Consider removing abandoned gear drive at Wellhouse 22	3		1.	2	\$1,000
Well 19/22	c	6	The wellhouse is in the 100-yr flood zone (base flood elevation not established); this site should be monitored during rain events	Provide building flood sensor at Wellhouse 22 wired for remote transmission	5	3	4-	3	\$1,000
Well 19/22	c	8	Debris and vegetation present around Wellhouse 22	Clear debns and vegetation surrounding Wellhouse 22, and clear trees overhanging the Wellhouse	5	1	1	2	\$1,000

APPENDIX C
Conditions Summary Table and Recommended Improvements - Scituate Water System

Facility / System Component	Category	Item	Issue/Deficiency Identified	Proposed Improvement	Reliability / Security	Level of Service	Water Quality Impact	Weighted Score	Budgetary Cost
Well 19/22	E	5	The VFD for Well 22 currently resets to 40 Hz if the automatic transfer switch is triggered, resulting in decreased well production	Reprogram VFD for Well 22	5	5	1	4	\$1,000
Well 19/22	M	3	Recently installed Modine heater is in place, but old heater remains	Remove older unit heater at Wellhouse 22, if not needed and recently installed Modine heater is adequate for the space	2	1	1	1.	\$1,000
Well 19/22	s	5	Exterior door at Well 19/22 is in poor condition	Clean and repaint exterior double door at Well 19/22 treatment building	4	1	1	2	\$1,000
Well 19/22	С	7	Well 22 is in the 100-yr flood zone but a base flood elevation is not established	Verify top of casing for Well 22 is above the highest flood of record	3	5	3	4	\$500
Well 19/22	E	6	Some junction boxes have exposed wiring	Provide covers for junction boxes at Wellhouse 22	5	1	1	2	\$500
Well 19/22	м	2	Exterior vent cap is dented	Replace exterior vent cap that is dented and rusted at Wellhouse 22	4	1	1	2	\$500
Well 19/22	PI	7	Tanks may be missing NFPA diamond labels	Provide NFPA diamonds on bulk and day tanks	4	1	1	2	\$500
Well 19/22	PI	9	A potassium hydroxide drum was inside the sodium hypochlorite area	Separate chemicals into their respective containment areas	5	2	1	3	\$500
otal	1				585	1		-	\$259,000



Project Number:	2023-450-06							
Project Title:	Well #10 & 11 Upgrade:	\$					De	partment Priority:
ategory:	Construction						I-	Turkey all the all all all all all all all all all al
Department: WATER	C	ontact: 5	ean Anderson, K	evin Cafferty			-	Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [x)		X	Maintain Service
					7			
	Multiyear []	Phase - Final					Ц	Enhancement
escription:								
and 22, the existing electr	ical, alarm, and control p e on call operator has no	anels are extren idea what is wr	nely outdated. I ong until respon	he existing alarn ding to the static	n functions in ca	se of an emerg	gency	stems in place. Much like Wel are all grouped together and o els need replacing with new
enefits of Project and Impact	t if Not Completed:							
Upgrades to the stations w functions will work as origi			tionality. Data p	ertaining to wate	er quality will be	greatly enhan	ced in	n an easy to access format. Ala
Properly functioning alarm	se are critical to the cafety	of the water s	moly					
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		on the new equip	pment and pane	is.				
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Scituate Water FY22 Capital Plan Data

To: Sean Anderson

FROM: Michael J. Schrader, P.E.

COPY: Kevin Cafferty, John N. McClellan, PhD, PE

DATE: September 22, 2021

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- 1. Corrosion Control Facilities. The Environmental Protection Agency introduced the Lead and Copper rule in 1991 to address the public health threat posed by exposure to lead leaching out of household plumbing. In 2000, revisions to the lead and copper rule required public water systems to "install the best available corrosion control mechanisms and to continually observe water levels". In response, Scituate constructed corrosion control facilities at all of its wells. To minimize expenses where wells were in relatively close proximity to each other, joint facilities were constructed, Scituate has two such joint facilities. Constructed in 1999/2000 many of the components have reached the end of their design life and are in need of replacement or rehabilitation. The recently completed Water System Master Plan identified the cost of these improvements which are summarized below. It is important to note that these corrosion control stations must be operational in order for the Town to use the wells.
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b. Wells 19 & 22 Corrosion Control Station. Wells 19 & 22 were installed in the 1956 and 1964 respectively and account for 37% of the Town's permitted water supply.

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E - Electrical	\$	92,500
M - Mechanical (heating, ventilation, air conditioning)	\$	35,500
S - Structural, Architectural	\$	24,000
C - Civil, Site, Security	\$	22,500
Total	•	325 000

Facility / System Component	Category	Item	Issue/Deficiency Identified	Proposed Improvement	Reliability	Level of Service	Water Quality Impact	Weighted Score	Budgetary Cost
Well 10/11	E	4	The wellhouse regularly experiences loss of power and there are three separate meters/services for the facilities	Provide backup generator and connect the facilities to a single electrical service	5	3	1	3	\$200,000
Well 10/11	E	3	Electrical panels and service equipment are approaching end of service life	Upgrade electrical panels and service equipment in conjunction with SCADA-related improvements	5	3	1	3	\$60,000
Well 10/11	c	2	Access for bulk chemical deliveries is poor	Improve access road and building layout for receiving bulk chemical delivery	5	1	1	2	\$50,000
Well 10/11	E	5	Communication cable is currently hanging, supported only by vegetation	Provide poles or underground conduit for communication wire from Well 10 to wellhouse	5	3	1	3	\$45,000
Well 10/11	м	2	The wellhouse exhibits evidence of metal corrosion of the building walls, hangers/supports, and other metal surfaces	Improve heating, ventilation, and climate control system	5	4:	4	2	\$25,000
Well 10/11	PI	7	The chemical containment floor and curb walls are uncoated	Provide chemical resistant coating for containment areas	4	3	1	3	\$15,000
Well 10/11	PI	2	Level in the storage tanks is not trended automatically	Provide level sensors for existing chemical storage tanks (four)	2	5	5	4	\$12,000
Well 10/11	PI	3	The sodium hypochlorite system does not have a bulk storage tank	Provide bulk tank for sodium hypochlorite with level sensor (would allow for bulk deliveries like potassium hydroxide)	1	3	3	2	\$11,000
Well 10/11	Pl	4	The chemical tanks and the transfer pump are approaching the end of their service life, piping shows evidence of leaking	Replace potassium hydroxide bulk tank and day tank, replace leaking piping, replace transfer pump	4	5	5	5	\$10,000
Well 10/11	s	3	Deteriorated concrete exists around Well 10 casing and the rails cast into the concrete are corroding	Repair deteriorating concrete structure around Well 10 casing and failing railing	5	1	1	2	\$6,000
Well 10/11	PI	8	Ductile iron process piping and fittings were rusted/corroded	Clean and repaint rusted ductile iron pipe and fittings, or replace pipe/fittings	1	3	5	3	\$5,000
Well 10/11	Pl	13	Facility lacks exterior chemical fill panels to indicate tank level and to provide alarms prior to overfilling bulk tanks	Provide exterior tank level alarm panel including display readout for tank levels	5	2	1	3	\$5,000
Well 10/11	PI	5	The chemical feed systems use a single metering pump each	Provide redundant metering pumps for each chemical feed system	2	5	5	4	\$4,500
Well 10/11	PI	1	Well lacks level instrumentation	Provide automatic well level instrumentation for continuous trending and monitoring (2 wells)	2	4	2	3	\$4,000
Well 10/11	PI	12	Exterior chemical fill line does not have an enclosure or containment for incidental spills	Provide enclosure for chemical fill delivery line and spill bucket under fitting	5	1	1	- 2	\$4,000
Well 10/11	E	6	Facility lacks emergency lights and exit signs	Provide emergency lights and exit signs	5	1	1	2	\$3,500
Well 10/11	С	-10	Facility lacks secunty system	Provide intrusion detection security system, with alarms wired for remote transmission	5	4	2	4	\$3,000
Well 10/11	М	1	The existing portable dehumidifier appears small for the interior space and there is condensation on piping	Replace dehumidifier with adequately sized unit	5	1	1	2	\$3,000
Well 10/11	PI	10	Chemical feed systems show signs of leakings	Identify source of chemical feed system leaks and repair leaks	5	1	1	2	\$3,000
Well 10/11	s	5	Floor is dirty and unpainted	Clean and paint interior floor	4	1	1	2	\$3,000
Well 10/11	С	3	Fire suppression system is in place put has not been tested	Test fire suppression system and bring it online	5	1	1	2	\$2,000
Well 10/11	E	1	Surge protection for facility should be evaluated	Verify surge protection is installed and it is adequate to protect the electrical equipment	5	3	1	3	\$2,000
Well 10/11	E	2	Conformity with electrical code should be evaluated	Verify panels have sufficient working space/front clearances per code (NFPA 70, 3' to 4' depending on voltages and layout)	5	1.	1	2	\$2,000
Well 10/11	s	4	Insulation is detached from roof in some areas	Repair insulation at wellhouse	5	1	1	2	\$2,000
Well 10/11	С	4	Tree lines are on or within 10 feet of the building	Clear vegetation surrounding the building	5	1	4	2	\$1,000
Well 10/11	С	5	Vegetation is growing on the platforms, stairs, and fences	Clear vegetation surrounding Well 10 and Well 11	5	1	1	2	\$1,000
Well 10/11	С	6	Some barbed wire on fencing is broken	Repair barbed wire along fence lines	5	1	1	2	\$1,000
Well 10/11	м	3	Existing louver system is inoperable	Replace existing louver system	5	1	1	2	\$1,000
Well 10/11	PI	6	Fluoride system does not have separate secondary containment	Provide separate containment area (or other means for secondary chemical containment, such as drum spill containment pallets) for fluoride feed system (110% of total volume stored)	5	2	2	3	\$1,000
Well 10/11	PI	11	There is no low level alarm for chlorine	Provide low level alarm for chlorine from new chlorine analyzer installed recenity and wire for remote transmission	2	5	5	4	\$1,000
Well 10/11	s	1	Exterior door paint is dirty and paint is chipping	Clean and repaint exterior double door at the Wellhouse	4	1	1	2	\$1,000 496

Facility / System Component	Category	Item	Issua/Deficiency Identified	Proposed Improvement	Reliability/ Security	The second second	Water Quality Impact	Weighted Score	Budgetary Cost
Well 10/11	S	2	Brush and vegetation observed growing on roof gutters	Clean roof gutters	4	1	1	2	\$1,000
Well 10/11	M	4	Propane tank is rusted	Propane tank should be cleaned/repainted or replaced by utility (costs for coordination)	5	1	1	2	\$500
Well 10/11	Pí	9	Tanks missing NFPA diamond labels	Provide NFPA diamonds on bulk and day tanks	4	1	1	2	\$500
Total		-		The second secon					\$489,000



	2022 450 07							
Project Number: Project Title:	2023-450-07 Replace Water Mains -	Dhaca E			- 1		[D.	a Patrick and Materials.
Category:	Construction - Water	rilase b					De	partment Priority:
Department: WATER		ontact:	Sean Anderson, H	Cevin Cafferty				Urgent/Legally Required
FF SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS								a dend segonf mademag
Project is:	New []	Recurring [x]		Resubmission [1		X	Maintain Service
	Multiyear []	Phase - Final						Enhancement
Description:							Т	
in the ground replacing ju		ake 115 years to						ars. With 115 miles of water ma creases the effectiveness of the
enefits of Project and Impa	ct if Not Completed:					_		
		0.707/23403	www.commonser		War war and a second	5 757 Asset 5		rove water quality and reduce the
Discuss Operating Budget Im	spact:	-						
New mains require less re	npact: epairs and maintenance. Ti	hey are far less	likely to leak resi	ulting is a cost sa	vings.			
New mains require less re	The second second	hey are far less	likely to leak resi	ulting is a cost sa	ivings.			
New mains require less re	epairs and maintenance. Ti	hey are far less		ulting is a cost sa				Funding Source(s) Check all that apply
New mains require less re	The second second	hey are far less				FY2027		Funding Source(s) Check all that apply
New mains require less re ecommended Financing Funding Category	Ppairs and maintenance. Ti		Estimated P	roject Costs by Fi	scal Year	FY2027	×	Check all that apply Tax Levy Debt
New mains require less re ecommended Financing Funding Category udy/Design nd Acquisition	Five-Year Total \$0 \$0	FY2023	Estimated P	roject Costs by Fi	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category audy/Design and Acquisition construction	Five-Year Total \$0 \$2,200,000		Estimated P	roject Costs by Fi	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total S0 \$0 \$2,200,000 \$0	FY2023	Estimated P	roject Costs by Fi	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings portingency	Five-Year Total \$0 \$0 \$2,200,000 \$9 \$0	FY2023	Estimated P	roject Costs by Fi	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
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ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL	Five-Year Total	FY2023 \$2,200,000	Estimated P FY2024	Project Costs by Fi FY2025	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category rudy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total	FY2023 \$2,200,000	Estimated P FY2024	Project Costs by Fi FY2025	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
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Recommended Financing	Five-Year Total \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$0 \$0 \$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026	So		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate



Department of Public Works
Water Division

Sean Anderson, Supervisor sanderson@scituatema.gov Phone: (781) 545-8735 4 Old Oaken Bucket Rd Scituate, MA 02066-4431 Fax: (781) 545-8643

Sample of oldest water mains:

AC Mains Pre-1950 (70+ years old)

Chief Justice Cushing Hwy (1940's)
Old Oaken Bucket (1930's)
Utility Road (1922)
Edgar Road (1939)
Wampatuck Road (1938)
Pondview Ave (1940 6")
Carver Ave (1940 6")
Standish Ave (1940's 6")
Mitchell Ave (1940 6")
Mary's Lane (1940 8")
The Driftway (1930's)

Town of Scituate



Department of Public Works Water Division

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Edgar Road (1939)
Wampatuck Road (1938)
Pondview Ave (1940 6")
Carver Ave (1951 6")
Standish Ave (1940's 6")
Mitchell Ave (1940 6")
Mary's Lane (1940 8")
The Driftway (1930's)
James Way (1949)
First Parish Road – West end (1949) 6"
Jay Road (1939)
Fay (1938)
Irving (1939)

AC = 316370 = 60 miles CI = 70693 = approx. 5 miles CIC&L = 28271 COP = 2834 DIP = 122419 approx. 30 miles GP = 9227 PL = 336 PVC = 89809 approx. 17 miles UNK = 21500 approx. 3 miles



roject Number:	2023-450-08							
roject Title:	10 Year Meter Replacer	ment Program					De	partment Priority:
ategory:	Equipment - Water						23	
lepartment: WATER	C	ontact:	Sean Anderson, K	Kevin Cafferty				Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [1		l _x	Maintain Service
Project is:	Mew II	Recurring [x]		Kesuomission (1		_	With the service
	Multiyear []	Phase - Final						Enhancement
escription:								
	ent program is to replace courate and store 99 days							e-coder (transmitter) radio rea
enefits of Project and Impac	ct if Not Completed:							
		lad a codor ma	tare banafite tha	concumar as we	ll ar the town. T	ha naw mota		more accurate, do not require
New meters require less t		ter reading. Thi	is allows for more	e time to check p	roblem meters a	and high readi	ngs be	efore the bills have to go out.
New meters require less t		ter reading. Thi	is allows for more	e time to check p	roblem meters a	and high readi	ngs be	efore the bills have to go out.
New meters require less t		ter reading. Thi	is allows for more	e time to check p	roblem meters a	and high readi	ngs be	efore the bills have to go out. Funding Source(s)
New meters require less t	ime when performing me	ter reading. Thi		e time to check p		and high readi	ngs be	
New meters require less t ecommended Financing Funding Category	ime when performing me	ter reading. Thi				and high readi		Funding Source(s) Check all that apply Tax Levy
New meters require less t ecommended Financing Funding Category udy/Design	Five-Year Total		Estimated P	roject Costs by Fis	scal Year		· ×	Funding Source(s) Check all that apply Tax Levy Debt
New meters require less t ecommended Financing Funding Category rudy/Design and Acquisition	Five-Year Total		Estimated P	roject Costs by Fis	scal Year		×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category and Acquisition postruction	Five-Year Total \$0 \$0 \$0 \$0	FY2023	Estimated P	roject Costs by Fis	scal Year		· ×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category audy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$220,000		Estimated P	roject Costs by Fis	scal Year		×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
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ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total	FY2023	Estimated P	roject Costs by Fis	scal Year	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$220,000 \$0	FY2023 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026		x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$220,000 \$0 \$220,000	FY2023 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$220,000 \$0 \$220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$220,000 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category rudy/Design and Acquisition postruction pulpment/Furnishings pontingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$220,000 \$0 \$220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category rudy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$220,000 \$0 \$220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$220,000 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
PA Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$220,000 \$0 \$220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$220,000 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$220,000 \$0 \$220,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$220,000 \$220,000	Estimated P FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$0	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



800-225-4616 978-443-2002 Fax: 978-443-7600 www.tisales.com

Invoice	INV0127905
Invoice Date	03/10/2021
Ship Date	03/10/2021
Order Date	03/10/2021
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431 Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431

Customer Number	Order Method J		Job L	Location		Job Name		Territory Manager	
SCIT4	Ordered by Nora Se		Scitu	ate MA				Joe Coulter	
Terms	Freight			S		hipping Method		Master Number	
NET 30		Allowed	owed Sev		Seve	verance		322790	
Item Number		Description		Ordered	Shipped	Backord	Price	Extension	
N2EIFPIT	5/8" X 3/4" Neptune T-10 Meter Integrated E-Coder R900i Cubic Feet			180	180		\$234,0	\$42,229.80	
N6MTEIF		MACH 10 Meter E-Coond 13" Lay Length	der R900i Cubic	2	2		\$777.	\$1,554.60	
KIT-FK1.5B-NL		Flange Kit With 1 No I 2 Bolts & Nuts (Kit)	Lead Flange,	4	4		\$67.3	\$269,44	
FHC38-23-2.5-NL	3/4" Meter Swivel Nut x 3/4" Male Iron Pipe Thread Ford Meter Coupling 2-1/2" Standard Length No Lead			50	50		\$11.5	\$576,50	
FHL38-23-NL	3/4" Meter Swivel Nut x 3/4" Male Iron Pipe Thread Ford Angle Meter Coupling No Lead			50	50		\$16.9	95 \$847,50	
NPWALLMOUNT	Neptune Wall N ProRead & Prot	Yount Touchpad Recept Coder Meters	tacle For	25	25		\$0,0	\$0.00	
CREDBGONE-6	Red B Gone Ru	st Remover 6 oz. Pack	et 48/Case	288	288		\$4.8	\$1,382.40	
	full pallet o	3/10/2021 12:08:59 serial numbers of 5/8 - 10861672 to	10861815						
Order Taken By:	1-1/2" me	oters - 611 73356 & 6 02618573	61173557						
					Subtotal		\$46,860.24		
Remit to:					Other Charges			\$0.00	
Ti-SALES, Inc.					Š	Tax		\$0.00	
36 Hudson Road Sudbury, MA 01776-2039					T	OTAL DU	\$46,860.24		

Invoice



roject Number:	2024-450-01						
Project Title:	Repair Mann Lot Stand	pipe - Design					Department Priority:
Category:	Design						
Department: WATER	C	ontact: Se	ean Anderson,	Kevin Cafferty			Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [×)		x Maintain Service
	Multiyear []	Phase - Final					Enhancement
Description:							
The 1.0 Million gallon Ma significant welding will be		338 and has serv	ed the town we	eli for many years	. The protective	e coating has b	een compromised in many areas and
Structural repairs are need.	eded to bring the tank up t	o OSHA code. Co	omplete resurfa	acing of both the	interior and ext	erior of the tar	ık.
enefits of Project and Impa	ct if Not Completed:						
							d prevent continued corrosion of tar
Little to no Impact on Opi							
Little to no impact on Opi							
Little to no impact on Opi							Funding Source(s)
Little to no impact on Opi		EY2022		Project Costs by Fi		EY2027	Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated FY2024 \$250,000	Project Costs by Fi FY2025	scal Year FY2026	FY2027	
ecommended Financing Funding Category	Five-Year Total \$250,000 \$0	FY2023	FY2024			FY2027	Check all that apply Tax Levy
Little to no impact on Opi decommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$250,000 \$0 \$0	FY2023	FY2024			FY2027	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization
Ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$250,000 \$0 \$0 \$50	FY2023	FY2024			FY2027	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash
Elttle to no Impact on Opi Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	FY2024			FY2027	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund
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Little to no Impact on Opi decommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	FY2024			FY2027 \$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
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Elttle to no Impact on Opi	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$250,000	FY2025	FY2026		Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Eltitle to no Impact on Opi	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$250,000 \$250,000 \$250,000	FY2025 \$0	FY2026 \$0	\$0	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$250,000	FY2025	FY2026		Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Eltitle to no Impact on Operation Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$250,000 \$250,000 \$250,000	FY2025 \$0	FY2026 \$0	\$0	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Eltitle to no Impact on Operating Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants perating Budget Impact	Five-Year Total \$250,000 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$250,000 \$250,000 \$250,000	FY2025 \$0	FY2026 \$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category study/Design and Acquisition construction equipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$250,000 \$250,000 \$250,000	FY2025 \$0	FY2026 \$0	\$0	Check all that apply Tax Levy X Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$250,000 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$250,000 \$250,000 \$250,000	FY2025 \$0	FY2026 \$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



roject Title:	2024-450-02						
	Mann Lot Booster Stat	ion Upgrades					Department Priority:
Category:	Construction			a de Coffee			
Department: WATER		Contact: S	ean Anderson, K	evin Carrerty			Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x1		x Maintain Service
12.4							
	Multiyear []	Phase - Final					Enhancement
Description:							
Replace existing roof and	HVAC system.						
Benefits of Project and Impa	ct if Not Completed:						
Routine maintenance to	prevent leaks and keep st	ation dry and fre	e from mold an	d water issues			
education of property of pulling of party	pact:						
None.	pact:						
None.	ppact:						
None.	npact:						Funding Source(s)
None.	pact:	CVANA I		roject Costs by Fis			Check all that apply
None. Secommended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Check all that apply Tax Levy
None. Secommended Financing Funding Category tudy/Design	Five-Year Total \$0	FY2023				FY2027	Check all that apply Tax Levy Debt
Recommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$150,000	FY2023				FY2027	Check all that apply Tax Levy Debt
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$150,000 \$0	FY2023	FY2024			FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$150,000 \$0 \$0 \$0	FY2023	FY2024			FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0		\$150,000	FY2025	FY2026		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$150,000 \$0 \$0 \$0	FY2023 \$0	FY2024			FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category Study/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total		\$150,000	FY2025	FY2026		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested	Five-Year Total \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$150,000 \$150,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested CPA Amount Requested	Five-Year Total		\$150,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$150,000 \$150,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$150,000	\$0	\$150,000 \$150,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$150,000 \$150,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$150,000	\$0	\$150,000 \$150,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



Project Title:	2024-450-03							
	Replace Truck #39 2009	Chevy Silverado	Pick-up				De	partment Priority:
Category:	Equipment		4	Varia Caffartie			l-	7 Urgant / Lagally Paguized
epartment: WATER	ĮC.	Contact: S	ean Anderson,	Kevin Cafferty			-	Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x1	r e	l x	Maintain Service
110,000.00		Tipediam's T. A		0.959-0.0092-0.0	er.a	11 11 14		
	Multiyear []	Phase - Final			1			Enhancement
escription:								
with 2500 4x4 gas Pick Up The expected useful life of	p with Plow for snow remo	oval. pends upon type	e of daily use. Th					ommend replacing this diesel truck
enefits of Project and Impa	ct if Not Completed:							
	ed as it is used daily in the		on and on a		- National Control			
the state of the state of the state of the state of	7.							
May have reduced maint	7.	1.4						
May have reduced maint	7.	.14-						Funding Squiggles
May have reduced maint	7.	-1.4	Ertimutad I	Orolant Casts by Si	ireal Voor			Funding Source(s)
May have reduced maint	7.	FV2023		Project Costs by Fi		FV2027		Check all that apply
May have reduced mainton ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	iscal Year FY2026	FY2027	x	
May have reduced mainton ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total \$0 \$0	FY2023				FY2027	x X	Check all that apply Tax Levy Debt Enterprise Retained Earnings
May have reduced mainton ecommended Financing Funding Category outy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$0	FY2023	FY2024			FY2027	x X X	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$63,000	FY2023				FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design ind Acquisition postruction quipment/Furnishings portingency	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0	FY2023	FY2024			FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design nd Acquisition partruction pulpment/Furnishings entingency ther	Five-Year Total		\$63,000	FY2025	FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design nd Acquisition instruction ulpment/Furnishings intingency her	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0	FY2023 \$0	FY2024			FY2027 \$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings antingency ther	Five-Year Total 50 50 50 50 50 \$63,000 \$0 \$63,000		\$63,000	FY2025	FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings ontingency ther DTAL	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0 \$63,000		\$63,000	FY2025	FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total 50 50 50 50 50 \$63,000 \$0 \$63,000		\$63,000	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings antingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total	\$0	\$63,000 \$63,000	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	\$0	\$63,000 \$63,000	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	\$0	\$63,000 \$63,000	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget Im May have reduced mainted Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency lither OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Reperating Budget Impact ruring Project ost-Project Annual	Five-Year Total	\$0	\$63,000 \$63,000	FY2025	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Scituate Water Division 4 Old Oaken Bucket Road Scituate, MA 02066 Attn.: Sean Anderson

September 23, 2019

Dear Mr. Anderson,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

K2500 PICK UP w PLOW

Item #28	2020 Chevrolet Full Size K2500, 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case, Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat
	그 사람이 마다를 하는데 되었다면 하는데 이번에 가는데 하다면 되었다면 하는데
	The state of the s

	Driver Information Center		
	Manual Windows and Door Locks	\$3	1,205.00
Available Fac	tory Options:		
QXT	LT265/70R17E All Terrain Radials	\$	194.00
VYU	Factory Snow Plow Prep Package	\$	373.45
RVS	4"Tubular Black Assist Steps	\$	611.10

JLI	Electronic Trailer Brake Controller	\$ 266.75
TGK	Factory Special Paint (Indigo Blue)	\$ 412.25
5H1	2 Additional Keys	\$ 43.65
Customer Rec	quested Option:	
ZLQ	Work Truck Convenience Package	\$ 1,358.00
Additional Co	ontract Options:	
1552	Whelen Mini Liberty LED Lightbar	\$ 1,225.00
288	4 Whelen Vertex Corner Flashers	\$ 800.00
1899	Spray-in Type Bedliner for Pick up	\$ 650.00
1913	Slide-in Combination Pintel/Ball Hitch	\$ 150.00
5066	Fisher 8' HD2 Snow Plow System	\$ 5,950.00 2021-450-01
	TOTAL DELEVERED PRICE	\$ 5,950.00 2021-450-01 \$63,239.20 Tacquesture, \$48,000

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't besitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager 2023-450-05 Reguesting \$9,000

2024-450-03

89,000 x 3.4%= \$ 61,006 Requesting \$ 101,000



Project Number:	2024-450-04							
Project Title:	Replace Water Mains -	Phase 7					De	partment Priority:
Category:	Construction - Water						100	
Department: WATER	C	ontact: S	ean Anderson, K	evin Cafferty				Urgent/Legally Required
Kathan				Barrier F	,		I	T Martinera Parentes
Project is:	New []	Recurring [x]		Resubmission [t l		X	Maintain Service
	Multiyear []	Phase - Final						Enhancement
escription:								
	st one mile per year will t	ake 115 years to						ears. With 115 miles of water ma creases the effectiveness of the
enefits of Project and Impac	t if Not Completed:							
			AND ADDRESS OF THE				0.1	rove water quality and reduce th
liscuss Operating Budget Imp	pact:							
New mains require less re	The state of the s	hey are far less	likely to leak resu	ulting is a cost sa	vings.			
New mains require less re	The state of the s	hey are far less	likely to leak resi	ulting Is a cost sa	vings.			
New mains require less re	The state of the s	hey are far less						Funding Source(s)
lew mains require less re	The state of the s		Estimated P	roject Costs by Fis	scal Year	FY2027		Check all that apply
lew mains require less re ecommended Financing Funding Category	pairs and maintenance. The pairs and maintenance.	hey are far less				FY2027		Check all that apply Tax Levy
ecommended Financing Funding Category	pairs and maintenance, T		Estimated P	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt
ecommended Financing Funding Category udy/Design nd Acquisition	Five-Year Total		Estimated P	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy
ecommended Financing Funding Category udy/Design nd Acquisition instruction	Five-Year Total \$0 \$0 \$2,300,000		Estimated P FY2024	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total		Estimated P FY2024	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency	Five-Year Total \$0 \$0 \$2,300,000 \$0		Estimated P FY2024	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design nd Acquisition instruction ulpment/Furnishings intingency her	Five-Year Total \$0 \$0 \$2,300,000 \$0 \$0		Estimated P FY2024	roject Costs by Fis	scal Year	FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category udy/Design nd Acquisition instruction ulpment/Furnishings intingency her	Five-Year Total \$0 \$0 \$2,300,000 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Pecommended Financing Funding Category udy/Design and Acquisition construction puipment/Furnishings pointingency ther	Five-Year Total \$0 \$0 \$2,300,000 \$0 \$0 \$0	FY2023	Estimated P FY2024 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design and Acquisition postruction pulpment/Furnishings portingency ther DTAL	Five-Year Total	FY2023	Estimated P FY2024 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category udy/Design ind Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total	FY2023	Estimated P FY2024 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category udy/Design and Acquisition sustruction uipment/Furnishings antingency her OTAL ant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total	FY2023 \$0	Estimated P FY2024 \$2,300,000 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$2,300,000 \$0 \$2,300,000 \$0 \$2,300,000 \$2,300,000	FY2023 \$0	Estimated P FY2024 \$2,300,000 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Discuss Operating Budget Importance Importan	Five-Year Total	FY2023 \$0	Estimated P FY2024 \$2,300,000 \$2,300,000	roject Costs by Fis FY2025	scal Year FY2026	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation

Town of Scituate, MA Capital Improvement Plan - Main Replacement Program for 2018/2019 (Phoses 3C & 4) Weston & Sampson August 16, 2018

Cast Iron Pipe Replacement (Phose 3C)	Footagu		Engineering & Contingency		Construction		TOTA
Collier Avenue (Already Dane)							
Pegotty Beach Road (Was cleaned and lined)	G302	4	21232	ů.	der co		and a second
Oceanside Drive	3,390	_		\$	678,000		790,54
Totals:	3,390	\$	112,548	\$	678,000	\$	790,54
CI Pipe Abandonment/Service Transfer (Phase 3C)	Footage		Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	5		5	75,800	\$	109,82
Gannett Road	7,300			\$	292,000	5	417,56
Kent Street (Already Done)	1,010		C. G. L.		areket.		321.50
Mann Lot Road	2,290	\$	39,388	\$	91,600	\$	130,98
Ocean Avenue	2,250		38,700	5	90,000	s	128,70
Turner Road	3,500	- 5		5	140,000	\$	200,20
Totals:	17,260	<u> </u>		\$	690,400	-	987,27
to be the second state of	- CHANG		Park time w washerned		Section 1875		***
2-Inch Galuanized Iron Replacement (Phase 4) Bonnie Briar Circle	Footage 150	5	Engineering & Contingency 4,980	\$	Construction 30,000	Ś	34,98
Bradford Avenue	1,050	5	34,860	5	210,000	5	244,86
Brown Road	400	5		5	80,000	\$	93,28
Cedarwood Road	220	5	7,304	5	44,000	5	51,30
	0.00	1.0		5		9.	
Chittenden Road	1,000	5	33,200	3	200,000	5	233,20
Claymore Terrace Cricket Circle	490	5	8,632		52,000	5	60,63
		- 2.	16,268	\$	98,000	\$	114,26
Drew Place	410	5	13,617	5	82,000 122,000	\$	95,61
Foam Road	610	5	20,252	\$		\$	1/12,25
Greenfield Terrace	750 500	- 2	24,900	14.	150,000	5	174,90
Hornbeam Road	-	\$	19,920	\$	120,000	5	139,92
Jericho Lane	460	5	15,272	\$	92,000	5	107,27
Lantern Lane	250	5	8,300	5	50,000	\$	58,30
Pine Brook Lane	240	\$	7,968	5	48,000	\$	55,96
Rainbow Court	300	\$	9,960	\$	60,000	5	69,96
Sassamon Road	340	5	11,788	\$	68,000	5	79,28
Studley Roya) Road	330	5	10,956	5	66,000	5	76,95
Westgate Lane	180	5	5,976	\$	36,000	S	41,97
Wood Avenue	290	\$	9,628	\$	58,000	\$	67,62
Youngs Lane	280	\$	9,296	5	55,000	5	65,290
Totals:	8,610	3	285,852	\$	1,722,000	5	2,007,852
Humarock Pipe Replacement with 8" PVC (Phase 4)	Footage		Engineering & Contingency		Construction		TOTA
Vaults and PRV's (2)		\$	12,350	\$	123,500	\$	135,850
PALFREY STREET	289	\$	8,717	5	49,067	\$	57,78
BRUNSWICK STREET	428	\$	12,934	\$	72,810	\$	85,74
RIVER STREET	164	5	4,961	5	27,924	\$	32,88
CENTRAL AVENUE	6356	\$	191,956	\$	1,080,548	\$	1,272,50
RIVER STREET	832	\$	25,121	\$	141,410	\$	166,53:
JULIAN STREET	179	\$	5,410	\$	30,452	\$	35,863
MARSHFIELD AVENUE EASMENT	340	\$	10,275	5	57,838	5	68,113
LOWELL STREET EASEMENT	322	\$	9,738	\$	54,817	\$	64,555
OLO MOUTH ROAD		2.5	15,244	\$	85,809	\$	101,05
OLD MOUTH ROAD		200	17,481	\$	98,401	\$	115,88
CLIFF ROAD SOUTH			131,034	5	737,611	5	868,645
CENTRAL AVENUE	623	15.0	18,801	\$	105,832	\$	124,633
DARTMOUTH STREET EASEMENT		5	8,094	5	45,560	5	53,653
CENTRAL AVENUE			20,247	\$	113,974	5	134,22
CENTRAL AVENUE	331	0.7		5	56,315		66,320
MANCHESTER STREET EASEMENT	335		10,132		57,034		67,16
ALDEN AVENUE	225		6,789	3	38,218	\$	45,00
OCEAN DRIVE	1709	100	51,504	5	290,487		342,09
RIVER STREET	525		15,841	5	89,172	Š	105,01
RIVER STREET	1166		35,204	\$	198,166	\$	233,370
PALFREY STREET	252		7,615	5	42,868		50,483
POSTSCRIPT LANE	501		15,123		85,130	\$	100,25
MANCHESTER STREET	274		8,280		46,510	Ş	54,890
MANCHESTER STREET			12,854		72,356	\$	2.76
	50	5.21				5	85,210
RIVER ROAD	1715		1,524 51,786		8,580 291,509	5	343,295
RIVER STREET					56,671	\$	
TEMPLE WAY EASEMENT MARSHPIELD AVENUE	333 275	100	10,067 8,313		46,797		55,110
Totals:	24,012		737,499	_	4,205,467		4,942,967
			12,4191		P AND LE LAND	Ţ,	A 400 mm
Grand Totals:	53,272	\$	1,432,771	\$	7,295,867	\$	8,728,639



rolost Title:	2024-450-05							
roject Title:	10 Year Meter replacem	ent cycle program	1				De	partment Priority:
Category:	Equipment - Water						-	1 d
Department: WATER	C	ontact: Se	an Anderson,	Cevin Cafferty		1	ᆫ	Urgent/Legally Required
Project Is:	New []	Recurring [x]		Resubmission []	1	×	Maintain Service
								14
	Multiyear []	Phase - Final					Ŀ	Enhancement
Description:								
Ten year meter replaceme meters. They are more ac								e-coder (transmitter) radio rea
enefits of Project and Impac	t if Not Completed:							
		ed e-coder mete	rc hanafite tha	consumer as we	Il as the town	The new mater	s are	more accurate, do not require
touch pad on the outside								nt installing as well as reading
meters,								
Discuss Operating Budget Imp	pact:							
		ter reading. This	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
		ter reading. This	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
		ter reading. This a	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
		ter reading. This :	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
		ter reading. This :	allows for more	e time to check p	problem meters	s and high readin	ngs be	efore the bills have to go out.
		ter reading. This	allows for more	e time to check p	oroblem meters	s and high readir	ngs be	efore the bills have to go out.
		ter reading. This a	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
		ter reading. This a	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
New meters require less ti		ter reading. This	allows for more	e time to check p	problem meters	s and high readir	ngs be	efore the bills have to go out.
New meters require less ti		ter reading. This :	allows for more	e time to check p	problèm meters	s and high readir	ngs be	efore the bills have to go out.
New meters require less ti		ter reading. This				s and high readir	ngs be	Funding Source(s)
New meters require less ti			Estimated R	Project Costs by Fi	scal Year		ngs be	Funding Source(s) Check all that apply
New meters require less ti ecommended Financing Funding Category	Five-Year Total	ter reading. This				s and high readir	ngs be	Funding Source(s) Check all that apply Tax Levy
New meters require less to ecommended Financing Funding Category tudy/Design	Five-Year Total		Estimated R	Project Costs by Fi	scal Year		×	Funding Source(s) Check all that apply Tax Levy Debt
New meters require less to ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total \$0		Estimated R	Project Costs by Fi	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
New meters require less to ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$0		Estimated R FY2024	Project Costs by Fi	scal Year		×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category sudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$230,000		Estimated R	Project Costs by Fi	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
New meters require less ti secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$230,000 \$0 \$0		Estimated R FY2024	Project Costs by Fi	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
New meters require less to secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$0 \$230,000		Estimated R FY2024	Project Costs by Fi	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category Eudy/Design and Acquisition Construction quipment/Furnishings contingency ther	Five-Year Total	FY2023	Estimated F FY2024 \$230,000	Project Costs by Fi FY2025	scal Year FY2026	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category Eudy/Design and Acquisition Construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$230,000 \$0 \$0		Estimated R FY2024	Project Costs by Fi	scal Year	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total — \$0 \$0 \$230,000 \$0 \$230,000 \$0 \$230,000	FY2023	Estimated F FY2024 \$230,000	Project Costs by Fi FY2025	scal Year FY2026	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
New meters require less ti	Five-Year Total	FY2023	Estimated F FY2024 \$230,000	Project Costs by Fi FY2025	scal Year FY2026	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total — \$0 \$0 \$230,000 \$0 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024 \$230,000 \$230,000	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
New meters require less ti secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total	FY2023	Estimated F FY2024 \$230,000	Project Costs by Fi FY2025	scal Year FY2026	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
New meters require less ti secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total — \$0 \$0 \$230,000 \$0 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024 \$230,000 \$230,000	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency rither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total — \$0 \$0 \$230,000 \$0 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024 \$230,000 \$230,000	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency rither OTAL Frant Amount Requested PA Amount Requested let of CPA and Grants Iperating Budget Impact	Five-Year Total \$0 \$0 \$0 \$230,000 \$230,000 \$0 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024 \$230,000 \$230,000	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
New meters require less ti secommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL irant Amount Requested PA Amount Requested	Five-Year Total — \$0 \$0 \$230,000 \$0 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024 \$230,000 \$230,000	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$230,000 \$230,000 \$0 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024 \$230,000 \$230,000	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

20213 450-0



Sudbury, MA 01776-2039

800-225-4616 978-443-2002 Fax: 978-443-7600

www.tisales.com

Envoice and	INV0109415
Lovoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431 Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431

Customer Number SCIT4	Order Method Ordered by Nora	Job Le	cation		Job Nam	ie i i i i i i	rritory Manage Joe Coulter
Telms NET 30	Allov	Contract description of the same		Shipping Sever	Method ance	M	aster Nümber 299685
Item Number	Description		Ordered	Shipped	Backord	Price	Extension
Order Taken By:	35 193PP 02509364 Ryan Hourihan	Integrated E-Coder	36	36		\$234,61	\$8,445.5
Oroca values sys					Subtotal	,	\$8,445.9
	Remit to:				Other Charc	jes Taliana	\$0.0
	Ti-SALES, Inc. 36 Hudson Road Sudbury, MA 01776-2				Tax# OTAL D		\$0.0 \$8,445.9

Invoice

SEP 0 3 2019



altegers: Construction - Weter	roject Number:	2025-450-01						
Department WATER Contact Sean Anderson, Kevin Cafferty Urgent/Legally Required Project is: New Recurring Resubmission x	Project Title:		pipe - Construction	n				Department Priority:
Project is: New [] Recurring [] Resubmission [x] Multiyear [] Phase - Final								Company of the Company
Multiyear [] Phase - Final	Department: WATER	ļc.	ontact: S	ean Anderson,	Kevin Cafferty			Urgent/Legally Required
Pescription: The 1.0 Million gallon Mann Lot tank was built in 1938 and has served the town well for many years. The protective coating has been compromised in many areas an significant welding will be needed. Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tank. Structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tank. Discuss Operating Budget impact Little to no impact on Operating Budget. Funding Category Five-Year Total Fiv2023 Fiv2024 Fiv2025 Fiv2026 Year Funding Category Five-Year Total Fiv2023 Fiv2024 Fiv2025 Fiv2027 Xear Selection Submitted Project Costs by Fiscal Year Detail that apply Tax levy Detail man Acquisition Xear Submitted Project Costs by Fiscal Year Funding Category Five-Year Total Fiv2023 Fiv2024 Fiv2025 Fiv2027 Xear Submitted Project Costs of Submitted Project Submitted Project Costs of Submitted Project Submitted Project Submitted Project Costs of Submitted Project Submit	Project is:	New []	Recurring []		Resubmission [x]		x Maintain Service
Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall the tall the tall the tall the tall the tall tall tall tall tall tall tall tal		Multiyear []	Phase - Final			-		Enhancement
Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural repairs are needed to bring the tank up to OSHA code. Complete resurfacing of both the interior and exterior of the tank. Structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tail safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent	Description:							
enefits of Project and Impact if Not Completed: Structural and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall tall and safety issues will be repaired/resolved. New paint will protect the Towns investment in this water storage tank and prevent continued corrosion of tall tall and safety is safety is safety in the Towns investment in this water storage tank and prevent continued corrosion of tall tall and safety is safety in the Towns investment in this water storage tank and prevent continued corrosion of tall tall and prevent continued corrosion of tall tall and prevent costs by Fiscal Year Funding Source(s) Funding Source(s) Check all that apply CPA Purpose(s) CPA Purpose(s			938 and has serv	ved the town we	ell for many years	s. The protective	coating has b	een compromised in many areas and
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Funding Source(s) Fund	enefits of Project and Impa	ct if Not Completed:						
Estimated Project Costs by Fiscal Year Funding Source(s) Funding Source(s) Funding Source(s) Funding Source(s) Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 FY2027 FY2027 FY2026 FY2027 FY2027 FY2028 FY2027 FY2028 FY2027 FY2028 FY2027 FY2028 FY2029 FY202	Charletines and enfotution	ine will be constand from his	ad Namental	will protect the	Found lauartman	at to this water et	orano tank an	d provent anothernal corrector of the
Funding Category Five-Year Total Estimated Project Costs by Fiscal Year Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Itudy/Design S0 S0 S1,200,000 S1,2								
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Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Tax Levy Debt x Debt x Enterprise Retained Earnings construction S1,200,000 S0 S0 Free Cash Revolving Fund CPA CPA Grant(s) or Other CPA Purpose(s) Check all that apply Tax Levy Debt x Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA CPA CPA CPA Grant(s) or Other CPA Purpose(s) Check all that apply Check all that apply CPA Purpose(s) CPA Purpose(s) Check all that apply CPA Purpose(s) Check all that apply CPA Purpose(s) Check all that apply CPA purpose(s) CPA Purpose(s) CPA Purpose(s) CHeck all that apply CPA purpose(s) CPA Purpose(Little to no impact on Ope							
runding category Pive-Year / Stall FY2023 FY2024 FY2025 FY2026 FY2027 Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization postruction \$1,200,000 \$1,2	Little to no impact on Ope							Funding Source(s)
and Acquisition \$0	Little to no impact on Ope	erating Budget.		Estimated	Project Costs by Fi	scal Year		
Sample S	ecommended Financing	erating Budget. Five-Year Total	FY2023				FY2027	Check all that apply Tax Levy
resignment/Furnishings \$0	ecommended Financing Funding Category	Five-Year Total	FY2023				FY2027	Check all that apply Tax Levy x Debt
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perating Budget Impact uring Project \$0 Housing ost-Project Annual	ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	\$1,200,000 \$1,200,000	FY2026 \$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
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Project Number:	2025-450-02						_	
Project Title: Category:	Walnut Tree Booster St Construction	ation Upgrades	_				De	partment Priority:
Department: WATER		ontact: S	ean Anderson, K	evin Cafferty				Urgent/Legally Required
Project is:	New []	Recurring []		Resubmission [x]		×	Maintain Service
	Adulationar I I	Phase - Final						Enhancement
	Multiyear []	rnase - rinai					-	chinancement
escription:								
The HVAC system at this lo needs to be replaced. This				n d mechanical u	pgrades are also	needed. Flow	v met	er is no longer functioning and
enefits of Project and Impac	t if Not Completed:							
		e - ()	CONTRACTOR AND AND	Later Back	and the flames	and the same	CLINE.	ate water use of the neighborho
	pact:							
	pact:							
	pact:							Funding Source(s)
ecommended Financing			Estimated P	roject Costs by Fis	scal Year			Funding Source(s) Check all that apply
	Five-Year Total	FY2023	Estimated P	roject Costs by Fis FY2025	scal Year FY2026	FY2027		IL SI SOME SECURITION.
ecommended Financing Funding Category tudy/Design	Five-Year Total	FY2023				FY2027	×	Check all that apply Tax Levy Debt
ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition onstruction	Five-Year Total \$0 \$0 \$0 \$107,000	FY2023				FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Discuss Operating Budget Implement Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$107,000 \$0	FY2023		FY2025		FYZ027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$107,000	FY2023	FY2024	FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$107,000 \$0 \$0	FY2023 \$0		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$0 \$0		FY2024	\$107,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$0 \$107,000 \$0 \$0 \$0 \$0 \$0 \$0 \$107,000		FY2024	\$107,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL irant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$0 \$107,000 \$0 \$107,000		\$0	\$107,000	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency wither OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$0 \$107,000 \$0 \$0 \$0 \$0 \$0 \$0 \$107,000		FY2024	\$107,000	FY2026		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$107,000 \$0 \$107,000	\$0	\$0	\$107,000 \$107,000	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested tet of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$0 \$107,000 \$0 \$107,000	\$0	\$0	\$107,000 \$107,000	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL	Five-Year Total \$0 \$0 \$107,000 \$0 \$0 \$107,000 \$0 \$107,000	\$0	\$0	\$107,000 \$107,000	\$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



Redevelopment of Drinking Over time the rate of flow b	New [] Multiyear [] Water Wells to increase begins to decline due to		ean Anderson,	Levin Cafferty				
Project is: Description: Redevelopment of Drinking Over time the rate of flow be	New [] Multiyear [] Water Wells to increase begins to decline due to	Recurring [x]		Levin Cafferty			Der	partment Priority:
Project is: Description: Redevelopment of Drinking Over time the rate of flow b	New [] Multiyear [] Water Wells to increase begins to decline due to	Recurring [x]		Cevin Cafferty			11.	
Description: Redevelopment of Drinking Over time the rate of flow b	Multiyear [] Water Wells to increase begins to decline due to			term content				Urgent/Legally Required
Description: Redevelopment of Drinking Over time the rate of flow b	Multiyear [] Water Wells to increase begins to decline due to						_	aumonaci mi
Description: Redevelopment of Drinking Over time the rate of flow b When well performance/pro	Water Wells to increase	Phase - Final		Resubmission [1		X	Maintain Service
Redevelopment of Drinking Over time the rate of flow b	Water Wells to increase	Phase - Final					i-	Tal. Sec. 15
Redevelopment of Drinking Over time the rate of flow b	egins to decline due to						<u></u>	Enhancement
Over time the rate of flow b	egins to decline due to							
	oduction is down 15% o	sediment accur	nulation down in	the well screen		or of constant	use.	
enefits of Project and Impact if	f Not Completed:							
						efficient which	ch res	ults in energy savings. An adde
benefit is the more the wells	s produce the less we n	eed to depend	on the reservoir	and Treatment P	iant.			
The most significant impost	of not funding this area	act is docressor	I production from	m the wells and s	occible nume fai	lura durina ari	teleni i	times such as summer months.
The triber of British and the full branch	at treatment Brand by al		p. neapon or it is	ii iiia ji ala diia ji	danie harrile rai	are sering or		annes such as quilinet months.
areas patientes de l'areas de l'areas	62.							
Discuss Operating Budget Impa	.ct:							
May lower electricity costs a	e mall sendusting will b	a mara affician						
viay lower electricity costs a	is well production will b	e more emicien						
ecommended Financing								
ecommended Financing								Funding Source(s)
	Five-Year Total			Project Costs by Fis				Check all that apply
Funding Category	Five-Year Total	FY2023	Estimated F FY2024	Project Costs by Fis FY2025	ical Year FY2026	FY2027		Check all that apply Tax Levy
Funding Category	\$0	FY2023				FY2027	x	Check all that apply
Funding Category	\$0 \$0	FY2023				FY2027		Check all that apply Tax Levy
Funding Category udy/Design and Acquisition	\$0	FY2023				FY2027		Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category udy/Design and Acquisition construction	\$0 \$0 \$125,000	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design and Acquisition onstruction quipment/Furnishings	\$0 \$0 \$125,000 \$0	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
udy/Design and Acquisition construction quipment/Furnishings contingency	\$0 \$0 \$125,000 \$0 \$0	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0		FY2024	\$125,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design nd Acquisition onstruction ulpment/Furnishings ontingency	\$0 \$0 \$125,000 \$0 \$0	FY2023 \$0		FY2025		FY2027 \$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design ind Acquisition nonstruction quipment/Furnishings ontingency ther	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000		FY2024	\$125,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category udy/Design nd Acquisition nnstruction pulpment/Furnishings ontingency ther DTAL	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000		FY2024	\$125,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category udy/Design nd Acquisition nnstruction pulpment/Furnishings ontingency ther DTAL	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000	\$0	FY2024 \$0	\$125,000 \$125,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category udy/Design nd Acquisition mistruction pulpment/Furnishings mitingency ther DTAL ant Amount Requested	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000		FY2024	\$125,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category Lidy/Design and Acquisition astruction uipment/Furnishings antingency her ITAL ant Amount Requested A Amount Requested	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000	\$0	FY2024 \$0	\$125,000 \$125,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design nd Acquisition instruction ulpment/Furnishings ntingency her DTAL ant Amount Requested A Amount Requested et of CPA and Grants	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000	\$0	FY2024 \$0	\$125,000 \$125,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design nd Acquisition onstruction julpment/Furnishings ontingency ther OTAL ant Amount Requested A Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	\$125,000 \$125,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category udy/Design nd Acquisition onstruction julpment/Furnishings ontingency ther OTAL ant Amount Requested A Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000	\$0	FY2024 \$0	\$125,000 \$125,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category udy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	\$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 \$0	\$125,000 \$125,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Maher Services, Inc.

71 Concord Street North Reading, MA 01864

Fax - (781) 545-8643

Tel: 978-664-WELL (9355) Fax: 978-664-9356

Fropossi MS-3448

3/14/2018		RE: Well 19 Redevelopment
Sean Anderson	Project:	Scituate, MA
Scituate DPW Water Division		23950000000000
600 Chief Justice Cushing Hwy.		
Scituate, MA 02066-	,	n+e-ty-varies
sanderson@scituatema.gov		
Phone - (781) 545-8735		

llem	Description	Estimate		ı	Jnit Cost	Tax able	Total
1	Mobilization, demobilization, remove and reinstall pump. Video inspect well before and after redevelopment.	1.00	is	\$	7,500.00	\$	7,500,00
2	Steam clean, disassemble and inspect pump. The pump will be brought to our office steam cleaned, disassembled and inspected. After inspection we will provide a report detailing the condition of the pump and a cost estimate for any needed repairs.	1.00	ls	\$	400.00	\$	400.00
3	Set and remove surge equipment. Provide and maintain our own generator to power the redevelopment equipment.	1.00	ls	\$	3,000.00	\$	3,000.00
4	Machine time to clean and redevelop the well. More or less than the estiamted time will be billed at the hourly rate.	30.00	hr	9	150.00	\$	4,500.00
5	Murialic acid	110.00	gal	\$	5,00	\$	550.00
6	Chlorine	1.00	is	\$	30.00	\$	30.00
					opinion provide	\$	15,980.00
A Prof. 1876	Optional					V .	
7	Pantonite PM 77 - double strength	55,00	gal	\$	38.00	\$	2,090.00
	Please Note: Access must be provided	11-11-	-	-		in and the second of the second	Hire**
	Price includes Massachusetts Prevailing wage rates and certified payrolis.						
	Holsting licenses for each operator will be provided.						
	All employees are OSHA 10 certified.						
	Insurance certificate including pollution liability will be provided						

Maher Services, Inc.

71 Concord Street North Reading, MA 01864 Tel: 978-664-WELL (9355) Fax: 978-664-9356

Propossi WS-3448A

Scituate, MA	
	Project: Scituate, MA

Item	Description	Estimate Quantity		U	Init Cost	Tax able	Total
1	Goulds 10 WALC 3 stage, 300 GPM @ 110' TDH (stainless steel impellers, collets and bolts)	1.00	Is	\$	4,230.00	\$	4,230.00
1	(45') 6" column pipe with 1" stainless steel shafts and stainless steel drop in spiders,	1.00	Is	\$	4,075.00	\$	4,075.00
2	(1) bronze stuffing box bearing, (1) stainless steel head shaft, (1) stainless steel motor shaft	1.00	Is	\$	1,650.00	\$	1,650.00
		100			ir vitovy.	\$	9,955.00
3	30 HP US motor overhaul if needed	1.00	Is				be ermined
	freight is not included			***			
						2	
	Please Note: Access must be provided	01					men
	Price includes Massachusetts Prevailing wage rates and certified payrolls.			nangan dan dan dan dan dan dan dan dan dan d			
	Hoisting licenses for each operator will be provided.						
	All employees are OSHA 10 certified.						
	Insurance certificate including pollution liability will be provided	***************************************					



roject Title:	2025-450-04						_	
	Replace Truck 2008 Che	evy Colorado Pick	-up				De	partment Priority:
ategory:	Equipment			anda Callanto			-	7.0
epartment: WATER		ontact:	Sean Anderson, K	Levin Carrerty			-	Urgent/Legally Required
Project is:	New []	Recurring []	_	Resubmission [x1		x	Maintain Service
	Multiyear []	Phase - Final						Enhancement
escription:								
The expected useful life of	rado Pick-up with a new 2 of a medium duty truck de I guidelines. This truck has	pends upon typ	e of dally use. Th	e average lifesp	an for an average		/ truc	k is 5 to 8 years according to the
enefits of Project and Impa	ct if Not Completed:							
The replacement of this t	ed as it is used daily in the ruck will include 4-wheel of thereby decreasing dependent	drive and a snov	v plow. These tw			ety, reliability	, and	add another vehicle to the Town
May have reduced mainte								
May have reduced mainte			Estimated P	rajast Carte bu Ei	roal Voor			Funding Source(s)
May have reduced mainte		FV2023		roject Costs by Fi		FY2027		Check all that apply
May have reduced maintenance of the commended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	roject Costs by Fi	scal Year FY2026	FY2027	x	() () () ()
Pay have reduced maintenance of the commended Financing Funding Category Lidy/Design and Acquisition	Five-Year Total \$0 \$0	FY2023				FY2027	x x	Check all that apply Tax Levy Debt
May have reduced mainted ecommended Financing Funding Category udy/Design nd Acquisition enstruction	Five-Year Total \$0 \$0 \$0	FY2023		FY2025		FY2027	-	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design nd Acquisition instruction uipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0	FY2023				FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0	FY2023		FY2025		FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency her	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0 \$0 \$0		FY2024	\$63,000	FY2026		х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design nd Acquisition postruction quipment/Furnishings entingency wher	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0	FY2023 \$0		FY2025		FY2027	х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design onstruction quipment/Furnishings partingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$0 \$0 \$0		FY2024	\$63,000	FY2026		х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design onstruction quipment/Furnishings partingency ther DTAL	Five-Year Total \$0 \$0 \$0 \$0 \$63,000 \$63,000		FY2024	\$63,000	FY2026		х	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category udy/Design and Acquisition uipment/Furnishings intingency her OTAL ant Amount Requested 'A Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	\$63,000	FY2026		x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design and Acquisition construction auipment/Furnishings antingency ther DTAL arant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$63,000 \$63,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$63,000 \$63,000	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category udy/Design nd Acquisition postruction pulpment/Furnishings portingency ther DTAL ant Amount Requested A Amount Requested at of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$63,000 \$50 \$63,000 \$63,000	\$0	\$0	\$63,000 \$63,000	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL ant Amount Requested A Amount Requested at of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$63,000 \$63,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$63,000 \$63,000	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget Im May have reduced mainted Recommended Financing Funding Category Study/Design and Acquisition Construction Contingency Other OTAL Grant Amount Requested PA Amount Requested PA Amount Requested Net of CPA and Grants Operating Budget Impact Ouring Project Post-Project Annual	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$63,000 \$50 \$63,000 \$63,000	\$0	\$0	\$63,000 \$63,000	FY2026 \$0	\$0	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Scituate Water Division 4 Old Oaken Bucket Road Scituate, MA 02066 Attn.: Sean Anderson September 23, 2019

Dear Mr. Anderson,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

K2500 PICK UP W PLOW

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1	TAIN	#28
a.	rem	17 £ 0

2020 Chevrolet Full Size K2500. 4x4 Silverado Pick up 142" Wheelbase, Regular Cab, Long Bed 10,250 GVWR 6.6 Liter V8 Gas Engine capable of 401 HP, Oil Cooler 6 Speed Automatic Transmission with Oil Cooler StabiliTrac: Proactive Roll Avoidance and Traction Control 170 Amp Alternator, 720 CCA Battery Electronic Shift Transfer Case. Push Button Controls Heavy Duty Locking Rear Differential Front Chassis Mounted Recovery Hooks Trailering Equipment w 7-Pin Connector Four Wheel Anti-Lock Front and Rear Disc Brakes (5) LT245/75R17E All Season Radials with Full Size Spare Black Front and Rear Step Bumpers Integrated BedStep on Forward Portion of the Bed 12 Cargo Tie Downs Rated to 500 LBS each Halogen Headlamps with Daytime Running Lights Feature OSRV Vertical Trailering Mirrors with Lower Convex Head Locking Tailgate and Bed Rail and Tailgate Protection Cap Audio: 7" Color Touchscreen, AM/FM Stereo with Bluetooth Connectivity Rear Vision Camera with Hitch Guidance Vinyl Trim, 40/20/40 Split Bench Seat with Center Fold Down Armrest Heavy Duty Vinyl Floor Mat Tilt Steering Wheel Factory Air Conditioning Factory Gauge Package with Tachometer and Tire Pressure Monitor Driver Information Center

Manual Windows and Door Locks \$31,205.00
Available Factory Options:

QXT LT265/70R17E All Terrain Radials \$194.00

VYU Factory Snow Plow Prep Package \$373.45

RVS 4*Fubular Black Assist Steps \$611.10

$\mathfrak{M}.1$	Electronic Trailer Brake Controller	5	266.75	
TGK	Factory Special Paint (Indigo Blue)	\$	412.25	
SHI	2 Additional Keys	\$	43.65	
Customer Red	quested Option:			
Z.L.Q	Work Truck Convenience Package	\$	1,358.00	
Additional Co	ontract Options:			
1552	Whelen Mini Liberty LED Lightbar	S	1,225.00	
288	4 Whelen Vertex Corner Flashers	45	800.00	
1899	Spray-in Type Bedliner for Pick up	30	650.00	
1913	Slide-in Combination Pintel/Ball Hitch	\$	150.00	
5066	Fisher 8' HD2 Snow Plow System	\$	5,950.00	2021-450-01
	TOTAL DELIVERED PRICE	\$2	3,239,20	2021-450-61 Deguesting \$48,000

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent Fleet Sales Manager 2023-450-05 Reguesting # 59,000

2024-450-03 59,000 x 3.4%= \$ 61,006 Requesting \$ 601,000



Project Number:	2025-450-05							
roject Title:	Replace Water Mains -	Phase 8					De	partment Priority:
Category:	Construction - Water						-	-
epartment: WATER	C	ontact:	Sean Anderson, K	evin Cafferty				Urgent/Legally Required
Project is:	New []	Recurring [x	1	Resubmission [1		X	Maintain Service
rioject is:	yew [1]	Recorning [x	1	Resubmission [100	Wishitan Service
	Multiyear []	Phase - Final						Enhancement
	st one mile per year will t	ake 115 years t						ears. With 115 miles of water ma creases the effectiveness of the
enefits of Project and Impact	t if Not Completed:							
Danlacian amallac quantiti	ine of water male nach w	م المامينة شمم مُمّ	seth lavane pening	er and the dienu	otions thou can s	nuce This will	Linna	rove water quality and reduce th
		hay are far less	likahi ta laak rassi	ulting le a cost sa	wings			
		hey are far less	likely to leak rest	ulting is a cost sa	ivings.			
New mains require less rep		hey are far less	s likely to leak resu	ulting is a cost sa	vings.			
New mains require less rep	pairs and maintenance. T	hey are far less						Funding Source(s)
lew mains require less rep		hey are far less		ulting is a cost sa		FY2027		Funding Source(s) Check all that apply
commended Financing Funding Category	Five-Year Total		Estimated P	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt
ecommended Financing Funding Category Judy/Design and Acquisition	Five-Year Total		Estimated P	roject Costs by Fis FY2025	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category udy/Design and Acquisition instruction	Five-Year Total \$0 \$0 \$2,400,000		Estimated P	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design and Acquisition anstruction uipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$2,400,000 \$0		Estimated P	roject Costs by Fis FY2025	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency	Five-Year Total \$0 \$0 \$0,400,000 \$0 \$0 \$0		Estimated P	roject Costs by Fis FY2025	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
require less reported in the second in the s	Five-Year Total \$0 \$0 \$0,400,000 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025 \$2,400,000	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category udy/Design nd Acquisition nstruction uipment/Furnishings ntingency her	Five-Year Total \$0 \$0 \$0,400,000 \$0 \$0 \$0		Estimated P	roject Costs by Fis FY2025	scal Year	FY2027 \$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design non Acquisition uipment/Furnishings intingency her	Five-Year Total \$0 \$0 \$0,400,000 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025 \$2,400,000	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design nonstruction uipment/Furnishings intingency her DTAL ant Amount Requested	Five-Year Total \$0 \$0 \$2,400,000 \$0 \$2,400,000 \$0 \$2,400,000	FY2023	Estimated P FY2024	roject Costs by Fis FY2025 \$2,400,000	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category udy/Design nonstruction uipment/Furnishings intingency her DTAL ant Amount Requested A Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025 \$2,400,000	scal Year FY2026			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
udy/Design nd Acquisition enstruction puipment/Furnishings entingency ther DTAL ant Amount Requested A Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$2,400,000 \$2,400,000 \$2,400,000 \$50 \$50 \$50 \$50 \$50	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025 \$2,400,000 \$2,400,000	scal Year FY2026	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category udy/Design nonstruction uipment/Furnishings intingency her DTAL ant Amount Requested A Amount Requested	Five-Year Total \$0 \$0 \$2,400,000 \$2,400,000 \$2,400,000 \$50 \$50 \$50 \$50 \$50	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025 \$2,400,000 \$2,400,000	scal Year FY2026	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space

Town of Scituale, MA Capital Improvement Plan - Main Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Cost Iron Pipe Replacement (Phase 3C)	Footage	Engineering & Contingency		Construction		TOTA
Callier Avenue (Already Done)	100				_	
Pegotty Beach Road (Was cleaned and lined)						
Oceanside Drive	3,390	\$ 112,548	\$	678,000	\$	790,54
Totals:	3,390	\$ 112,548	\$	678,000	\$	790,54
CI Pipe Abandonment/Service Transfer (Phase 3C)	Footgan	Englanden & Continuous		Construction		TOTA
Booth Hill Road	Footage 1,920	Engineering & Contingency \$ 33,024		Construction 76,800	\$	109,82
Gannett Road	7,300			292,000	5	417,56
Kent Street (Already Done)	7,300	3. 123,360		252,000	9	417,50
Mann Lot Road	2,290	\$ 39,388	5	91,600	5	130,98
Ocean Avenue	2,250	\$ 38,700		90,000	5	128,70
Turner Road	3,500	5 50,200	- 5	140,000	Š	200,20
Totals;	17,260	\$ 296,872	_	690,400	\$	987,27
S AND ANY DOCUMENT AND STORY OF ANY						
2-Inch Galvanized Iron Replacement (Phase 4)	Footage	Engineering & Contingency	-	Construction	4	TOTA
Bonnie Briar Circle Bradford Avenue		\$ 4,980		30,000	\$	34,98
	1,050	\$ 34,860		210,000	\$	244,86
Brown Road	400	\$ 13,280		80,000	\$	93,28
Cedarwood Road	220	\$ 7,304		44,000	\$	51,30
Chittenden Road	1,000	\$ 33,200		200,000	5	233,20
Claymore Terrace	260	\$ 8,632	-	52,000	\$	60,63
Cricket Circle	490	\$ 15,268	\$	98,000		114,26
Drew Place	410	\$ 13,612	- 7	82,000	\$	95,61
Foam Road	510	\$ 20,252	- 6	122,000	\$	142,25
Greenfield Terrace	750	\$ 24,900	\$	150,000	\$	174,90
Hornbeam Road	600	\$ 19,920	5	120,000	\$	139,92
Jericho Lane	460	\$ 15,272	\$	92,000	\$	107,27
Lantern Lane	250	\$ 8,300	\$	50,000	\$	58,300
Pine Brook Larre	240	\$ 7,968	\$	48,000	\$	55,96
Rainbow Court	300	\$ 9,960	\$	60,000	\$	69,96
Sassamon Road	340	\$ 11,288	\$		\$	79,28
Studley Royal Road	330	\$ 10,956	\$	66,000	\$	76,950
Westgate Lane	180	5,976	\$	36,000	\$	41,976
Wood Avenue	290	5 9,628	\$	58,000	\$	67,628
Youngs Lane	280	\$ 9,296	\$	56,000	\$	55,296
Totals:	8,610	\$ 285,852	\$	1,722,000	\$	2,007,852
Humarock Pipe Replacement with 8" PVC (Phase 4)	Footage	Engineering & Contingency		Construction		TOTAL
Vaults and PRV's (2)		\$ 12,350	5	123,500	\$	135,850
PALFREY STREET	289	\$ 8,717	5	49,067	5	57,784
BRUNSWICK STREET		5 12,934	5	72,810	\$	85,744
RIVER STREET	164	*	\$	27,924	\$	32,885
CENTRAL AVENUE	6356	\$ 191,956	\$	1,080,548	\$	1,272,505
RIVER STREET		\$ 25,121	\$	141,410	\$	166,531
IULIAN STREET		\$ 5,410	\$	30,452	\$	35,862
MARSHFIELD AVENUE EASMENT	2,000	\$ 10,275	\$	57,838	\$	68,113
LOWELL STREET EASEMENT	322	4.	\$	54,817	\$	64,555
DLD MOUTH ROAD	505	4	š	85,809	5	101,052
OLD MOUTH ROAD	579		\$	98,401	5	115,887
CLIFF ROAD SOUTH	4339	The state of the s	5	737,611	5	868,645
CENTRAL AVENUE		\$ 18,801	Š	105,832	\$	124,633
DARTMOUTH STREET EASEMENT		\$ 8,094	5	45,560	Š	53,653
CENTRAL AVENUE		\$ 20,247	5	113,974	5	134,221
CENTRAL AVENUE	331	\$ 0.000 D	\$	56,315		56,320
MANCHESTER STREET FASEMENT	335		\$	57,034		67,168
ALDEN AVENUE	225		\$	38,218		45,008
DCEAN DRIVE	1709	200	5	290,487		342,091
UVER STREET	525		5		Š	105,013
RIVER STREET	1166		\$	198,166		233,370
PALFREY STREET	252	Q	5		Š	50,483
POSTSCRIPT LANE	501		\$		\$	100,254
MATERIAL LANGE			5	46,610		54,890
	274	0,200	100	72,356		85,210
MANCHESTER STREET	274	4 12 454			-	03,210
MANCHESTER STREET ULIAN STREET	426		5			
MANCHESTER STREET ULIAN STREET RIVER ROAD	426 50	\$ 1,524	\$	8,580	\$	10,105
MANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET	426 50 1715	\$ 1,524 \$ 51,786	\$	8,580 291,509	\$	10,105 343,295
MANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET TEMPLE WAY EASEMENT	426 50 1715 333	\$ 1,524 \$ 51,786 \$ 10,067	\$	8,580 291,509 56,671	\$ \$ \$	10,105 343,295 66,738
MANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET	426 50 1715	\$ 1,524 \$ 51,786 \$ 10,067 \$ 8,313	\$ \$ \$ \$ \$	8,580 291,509	\$ \$ \$ \$	10,105 343,295 66,738 55,110
WANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET FEMPLE WAY EASEMENT MARSHFIELD AVENUE Totals:	426 50 1715 333 275 24,012	\$ 1,524 \$ 51,786 \$ 10,067 \$ 8,313 \$ 737,499	\$ \$ \$ \$ \$	8,580 291,509 56,671 46,797 4,205,467	\$ \$ \$ \$	10,105 343,295 66,738 55,110 4,942,967
AANCHESTER STREET UUAN STREET IIVER ROAD IIVER STREET EMPLE WAY EASEMENT AARSHFIELD AVENUE	426 50 1715 333 275	\$ 1,524 \$ 51,786 \$ 10,067 \$ 8,313 \$ 737,499	\$ \$ \$ \$ \$	8,580 291,509 56,671 46,797	\$ \$ \$ \$	10,105 343,295 66,730 55,110



	2025-450-06							
Project Title:	10 Yr. Meter replaceme	ent cycle program					De	partment Priority:
ategory:	Equipment - Water	202					-	7.0
epartment: WATER	ĮC	ontact: S	ean Anderson,	Kevin Cafferty			-	Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [1		l x	Maintain Service
		maren a Lin 1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1-	
	Multiyear []	Phase - Final						Enhancement
escription:							_	
	ent program is to replace ccurate and store 99 days							e-coder (transmitter) radio rea
enefits of Project and Impa	ct if Not Completed:							
		فالمالاولانا والاو	and houndles the					more accurate, do not require
ew meters require less t		ter reading. This	s allows for more	e time to check p	problem meters a	and high readi	ngs be	efore the bills have to go out.
New meters require less t		ter reading. This	s allows for more	e time to check p	problem meters a	and high readi	ngs b	efore the bills have to go out.
New meters require less t		ter reading. This	s allows for more	e time to check p	problem meters a	and high readi	ngs b	
New meters require less to the second	time when performing me	ter reading. This				and high readi	ngs bo	Funding Source(s)
New meters require less t		ter reading. This		e time to check p Project Costs by Fire FY2025		and high readi	ngs be	
ecommended Financing Funding Category	Five-Year Total		Estimated F	Project Costs by Fi	scal Year		×	Funding Source(s) Check all that apply Tax Levy Debt
New meters require less to the commended Financing Funding Category udy/Design nd Acquisition	Five-Year Total		Estimated F	Project Costs by Fi	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category audy/Design and Acquisition postruction	Five-Year Total		Estimated F	Project Costs by Fi FY2025	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$240,000		Estimated F	Project Costs by Fi	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category audy/Design and Acquisition anstruction quipment/Furnishings antingency	Five-Year Total \$0 \$0 \$0 \$240,000 \$0		Estimated F	Project Costs by Fi FY2025	scal Year		×××	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
recommended Financing Funding Category udy/Design nd Acquisition onstruction uuipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$240,000 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
recommended Financing Funding Category udy/Design and Acquisition astruction ulpment/Furnishings antingency her	Five-Year Total \$0 \$0 \$0 \$240,000 \$0		Estimated F	Project Costs by Fi FY2025	scal Year		x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category udy/Design and Acquisition pastruction quipment/Furnishings patringency ther	Five-Year Total \$0 \$0 \$0 \$240,000 \$0 \$240,000 \$0 \$240,000	FY2023	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings patingency ther DTAL rant Amount Requested	Five-Year Total \$0 \$0 \$0 \$240,000 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$240,000 \$0 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000 \$240,000	scal Year FY2026 \$0	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$240,000 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000	scal Year FY2026	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category udy/Design nd Acquisition postruction pulpment/Furnishings portingency ther OTAL ant Amount Requested A Amount Requested at of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$240,000 \$0 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000 \$240,000	scal Year FY2026 \$0	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category udy/Design nd Acquisition pustruction quipment/Furnishings portingency cher DTAL ant Amount Requested A Amount Requested at of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$240,000 \$0 \$240,000 \$240,000	FY2023 \$0	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000 \$240,000	scal Year FY2026 \$0	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category udy/Design nd Acquisition pustruction quipment/Furnishings portingency cher DTAL ant Amount Requested A Amount Requested at of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$240,000 \$0 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000 \$240,000	scal Year FY2026 \$0	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing	Five-Year Total \$0 \$0 \$0 \$0 \$240,000 \$0 \$240,000 \$240,000	FY2023 \$0	Estimated F FY2024	Project Costs by Fig FY2025 \$240,000 \$240,000	scal Year FY2026 \$0	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

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800-225-4616 978-443-2002 Fax: 978-443-7600 www.tisales.com

Invoice	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431 Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431

ustomer Number SCIT4	Order Method Ordered by Nora	Job Loc	Section (1977)		11		Territory Manag Joe Coulter
Terms	Freight			Shipping	Method		Master Numb
NET 30	Allowed	man associate le se la recel total	and and an artist of the	Sever		Laramet annual	299685
Item Number	Description	CHILL OF CONTRACTOR HELD	rdered	Shipped	Backord	the second participation of	Extension
EIFPIT	5/8" X 3/4" Neptune T-10 Meter Integ R900i Cubic Feet 35 193PP	rated E-Coder	36	36		\$234.	61 \$8,445
Order Taken By:	Ryan Hourihan				marin de la companya	Carmina seri	10.445
	Remit to:				Subtota Other Char	ANYMOUS AND INC.	\$8,445
	Ti-SALES, Inc.				Tax	9-3	\$0
	36 Hudson Road Sudbury, MA 01776-2039				OTAL D	UE	\$8,445

Invoice

2Eb 0 3 5019



Project is: Description:	2025-450-07 Reservoir Expansion Engineering-Design New [] Multiyear []							
Category: Department: WATER Project is: Description:	Engineering-Design [0]						D-	
Department: WATER Project is: Description:	New []				-		Del	partment Priority:
Project is: Description:	New []	Contact:	Sean Anderson,	Kevin Cafferty				Urgent/Legally Required
Description:		14117674		334233.443344.1				a second and and an an
	Multiyear []	Recurring [x]	Resubmission [1			Maintain Service
	Multiyear []				4		150	
		Phase - Final				4.5	Х	Enhancement
Engineering developed the	30% design and is prep	aring a proposi	al to finalize the	design and pursue	permitting. In Ma	y of 2017 th	e tow	oir spillway by 18 inches. Tetra Te yn received a grant and Tetra Tech n management followed by the
This project would raise the	reservoir approximate	ly 18 to 24 inch	nes. This equate:	s to 35.45 million	gallons or 28 days	supply (winte	er usa	ege) of drinking water.
Benefits of Project and Impact	if Not Completed:							
		a the town with	a a normalisa tale.	20 additional deco	of untor supply f	urthor prote-	ele-	the number little of the state
health and safety needs of		e the town with	approximately .	za additional days	or water supply, I	urtner protec	ting	the availability of water for the
Past modeling indicate that meet Water Management A			ne flows to the B	rook and ensure t	ney can be provide	d on a more	cons	istent basis, enhancing our ability
If this project is not funded drinking water for domestic			iers we may be ir	mplementing stric	ter water bans mo	re often to e	sure	we have an adequate supply of
Discuss Operating Budget Impa	act:							
		V 70700 73	de tale constru					
Increased labor costs to ope	erate the new rish ladde	ar associated w	ith this project.					
erommended Einancing								
ecommended Financing								
ecommended Financing								Funding Sourcelel
			Estimated	Project Costs by Fi	cal Year			Funding Source(s)
ecommended Financing Funding Category	Five-Year Total	EV2023		Project Costs by Fis		EV2027		Check all that apply
Funding Category	- 1 20 20 20 20 20 20 20 20 20 20 20 20 20	FY2023	Estimated FY2024	FY2025	cal Year FY2026	FY2027		Check all that apply Tax Levy
Funding Category tudy/Design	\$1,790,000	FY2023				FY2027	_	Check all that apply Tax Levy Debt
Funding Category tudy/Design and Acquisition	\$1,790,000	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition onstruction	\$1,790,000 \$0 \$0	FY2023		FY2025		FY2027	_	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition construction quipment/Furnishings	\$1,790,000 \$0 \$0 \$0	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	\$1,790,000 \$0 \$0 \$0 \$0	FY2023		FY2025		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025 \$1,790,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	\$1,790,000 \$0 \$0 \$0 \$0	FY2023	FY2024	FY2025 \$1,790,000		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025 \$1,790,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ontingency other OTAL	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000		FY2024	FY2025 \$1,790,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bther OTAL irant Amount Requested PA Amount Requested	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000	\$0	FY2024 \$0	\$1,790,000 \$1,790,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tther OTAL irant Amount Requested PA Amount Requested	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000		FY2024 \$0	FY2025 \$1,790,000	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000	\$0	FY2024 \$0	\$1,790,000 \$1,790,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Let of CPA and Grants Operating Budget Impact	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000 \$0 \$1,790,000	\$0	FY2024 \$0	\$1,790,000 \$1,790,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other TOTAL Grant Amount Requested CPA Amount Requested Let of CPA and Grants Operating Budget Impact	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000	\$0	FY2024 \$0	\$1,790,000 \$1,790,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Dither TOTAL Grant Amount Requested CPA Amount Requested Net of CPA and Grants Operating Budget Impact During Project Post-Project Annual	\$1,790,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,790,000 \$0 \$1,790,000	\$0	FY2024 \$0	\$1,790,000 \$1,790,000	\$0	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

40-05h - 490.0A

PROJECT COSTS

	2017	2014
Contractor Mob/Demob	\$ 111,000	\$ 61,000
Temporary Construction Facilities	\$ 31,000	\$ 28,000
Spillway Modifications	\$ 704,000	\$ 273,000
Fishway Modifications	\$ 239,000	\$ 188,000
Infrastructure Upgrades	\$ 131,000	\$ 123,000
Subtotal	\$1,216,000	\$ 673,000
Contingency	\$ 122,000	\$ 67,000
Subtotal	\$1,333,000	\$ 740,000
Design and Permitting	\$ 353,000	\$ 89,000
Construction and Administration	\$ 104,000	\$ 37,000
Total Project	\$1,795,000	\$ 867,000



oiget Title	2026-450-01	The second					rs st.
roject Title:	Repair Maple Street St	andpipe - Design					Department Priority:
ategory: Department: Water	Design	ontact: S	ean Anderson, Ke	win Cafforty	-		Urgent/Legally Required
repartment: water	19	ontact. 3	ean Anderson, Re	viii Canercy			Cigany tegony negoried
Project is:	New []	Recurring []		Resubmission [x)		x Maintain Service
210,177		1			3.		
	Multiyear []	Phase - Final					Enhancement
- 1.9 C							
Description: Engineering and Design se The 1.0 Million gallon Maj significant welding will be	ple Street Tank was built i		served the town	well for many ye	ears. The protec	tive coating ha	as been compromised in many areas a
Structural repairs are nee	ded to bring the tank up t	o OSHA code, C	omplete resurfa	cing of both the	interior and exte	erior of the tan	k.
enefits of Project and Impac	at if Not Completed:						
Engineering services are n			20				
No Impact to Operational	*						
No impact to Operational	*						
No impact to Operational	*						Funding Source(s)
No impact to Operational	Budget.		Estimated P	roject Costs by Fis	scal Year		Funding Source(s) Check all that apply
No impact to Operational ecommended Financing Funding Category	Budget. Five-Year Total	FY2023	Estimated P FY2024	Project Costs by Fis FY2025	FY2026	FY2027	Check all that apply Tax Levy
ecommended Financing Funding Category	Five-Year Total \$250,000	FY2023				FY2027	Check all that apply Tax Levy x Debt
ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total \$250,000 \$0	FY2023			FY2026	FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category and/Design and Acquisition construction	Five-Year Total \$250,000 \$0 \$0	FY2023			FY2026	FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$250,000 \$0 \$0 \$0 \$0	FY2023			FY2026	FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category udy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023			FY2026	FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category udy/Design nd Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			FY2025	FY2026		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category udy/Design nd Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	FY2024		\$250,000	FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$250,000		Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$250,000		Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category Eudy/Design End Acquisition Construction quipment/Furnishings Contingency ther DTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 50	\$0	\$250,000 \$250,000 \$250,000	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design ion Acquisition postruction quipment/Furnishings portingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FY2024	FY2025	\$250,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 50	\$0	\$250,000 \$250,000 \$250,000	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
PA Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	FY2024 50	\$0	\$250,000 \$250,000 \$250,000	\$0	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Piscuss Operating Budget Im No impact to Operational Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact uring Project	Five-Year Total \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	FY2024 50	\$0	\$250,000 \$250,000 \$250,000	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



roject Title: ategory: epartment: WATER Project is:	SCADA Upgrade Equipment							
Pepartment: WATER							De	partment Priority;
	IC.			tarda Caffeet			-	7
Project is:		ontact: S	ean Anderson, K	Kevin Cafferty	النسيب		ᆫ	Urgent/Legally Required
	New []	Recurring []		Resubmission [x]		×	Maintain Service
	Multiyear []	Phase - Final						Enhancement
Description:								
Additional equipment or equ This could include software (on (SCADA) for t	he Surface Wa	ter 1	reatment Plant and water syst
enefits of Project and Impact if	Not Completed:							
Enhances security to the exis	sting SCADA system. A	dvanced data co	llection and trer	nding. Ability to	monitor system i	emotely using	pho	ne or tablet.
expands to cover our entire	system.							
ecommended Financing		-						
			Fetimated D	traiert (acts hy Eie	cal Year			Funding Source(s)
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated P	roject Casts by Fis FY2025	cal Year FY2026	FY2027		Check all that apply
Funding Category	\$0	FY2023		Control of the Contro		FY2027	×	Check all that apply Tax Levy Debt
Funding Category udy/Design and Acquisition	\$0 \$0	FY2023		Control of the Contro		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings
Funding Category tudy/Design and Acquisition anstruction	\$0 \$0 \$0	FY2023		Control of the Contro	FY2026	FY2027	_	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
Funding Category tudy/Design and Acquisition anstruction quipment/Furnishings	\$0 \$0 \$0 \$700,000	FY2023		Control of the Contro		FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Funding Category tudy/Design and Acquisition anstruction quipment/Furnishings ontingency	\$0 \$0 \$0 \$700,000 \$0	FY2023		Control of the Contro	FY2026	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category sudy/Design and Acquisition anstruction auipment/Furnishings antingency ther	\$0 \$0 \$0 \$700,000 \$0 \$0 \$0		FY2024	FY2025	FY2026		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category sudy/Design and Acquisition anstruction auipment/Furnishings antingency ther	\$0 \$0 \$0 \$700,000 \$0	FY2023 \$0		Control of the Contro	\$700,000	FY2027 \$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency ther DTAL	\$0 \$0 \$0 \$700,000 \$0 \$0 \$700,000		FY2024	FY2025	\$700,000		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
Funding Category tudy/Design and Acquisition anstruction quipment/Furnishings ontingency ther	\$0 \$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000		FY2024	FY2025	\$700,000		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition construction construction contingency ther DTAL rant Amount Requested PA Amount Requested	\$0 \$0 \$0 \$700,000 \$0 \$0 \$700,000		FY2024	FY2025	\$700,000		×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category Eudy/Design and Acquisition Construction Quipment/Furnishings Contingency ther DTAL Frant Amount Requested PA Amount Requested et of CPA and Grants	\$0 \$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000	\$0	FY2024 \$0	FY2025 \$0	\$700,000 \$700,000	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	\$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000 \$0 \$700,000	\$0	FY2024 \$0	FY2025 \$0	\$700,000 \$700,000	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants	\$0 \$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000	\$0	FY2024 \$0	FY2025 \$0	\$700,000 \$700,000	\$0	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation



roject Number:	2026-450-03							
Project Title:	Replace Water Mains - I	Phase 9					De	partment Priority:
Category:	Construction - Water						1.60	
Department: WATER		ontact:	Sean Anderson, K	evin Cafferty				Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [1		1×	Maintain Service
Project is.		Recuiring La 1		Veanningain! [,		-	
	Multiyear []	Phase - Final					L	Enhancement
Description:	1.05.72.77							
in the ground replacing ju		ake 115 years t						ears. With 115 miles of water m creases the effectiveness of the
enefits of Project and Impa	ct if Not Completed:							
			-th-le-sead mining	e and the diserce	areas bhaceana	This uni	Const	rove water quality and reduce t
Discuss Operating Budget Im	ıpact:							
New mains require less re	npact: epairs and maintenance. Ti	hey are far less	likely to leak resi	ulting is a cost sa	vings.			
New mains require less re		hey are far less	likely to leak resi	ulting Is a cost sa	vings.			
New mains require less re		hey are far less						Funding Source(s)
New mains require less re		hey are far less		ulting is a cost sa		FY2027		Funding Source(s) Check all that apply
New mains require less re lecommended Financing Funding Category	epairs and maintenance. The Five-Year Total \$0		Estimated P	roject Costs by Fis	scal Year	FY2027	x	Check all that apply Tax Levy Debt
New mains require less re lecommended Financing Funding Category tudy/Design and Acquisition	Pepairs and maintenance. The Five-Year Total \$0 \$0 \$0		Estimated P	roject Costs by Fis	scal Year FY2026	FY2027	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings
New mains require less re decommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$2,500,000		Estimated P	roject Costs by Fis	scal Year	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
New mains require less re decommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$0 \$0 \$2,500,000 \$0		Estimated P	roject Costs by Fis	scal Year FY2026	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency	Five-Year Total \$0 \$0 \$2,500,000 \$0 \$0		Estimated P	roject Costs by Fis	scal Year FY2026	FY2027	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
New mains require less re Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$2,500,000 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$2,500,000			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
New mains require less re lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither	Five-Year Total \$0 \$0 \$2,500,000 \$0 \$0		Estimated P	roject Costs by Fis	scal Year FY2026	FY2027 \$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Recommended Financing Funding Category Study/Design Construction Construction Equipment/Furnishings Contingency Other	Five-Year Total \$0 \$0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$2,500,000			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$2,500,000			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL	Five-Year Total \$0 \$0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026 \$2,500,000			Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested Let of CPA and Grants	Five-Year Total	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025 \$0	\$2,500,000 \$2,500,000	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested PA Amount Requested Let of CPA and Grants Operating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025 \$0	\$2,500,000 \$2,500,000	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested PA Amount Requested Let of CPA and Grants Operating Budget Impact	Five-Year Total	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025 \$0	\$2,500,000 \$2,500,000	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024	roject Costs by Fis FY2025 \$0	\$2,500,000 \$2,500,000	\$0		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Town of Scituate, MA. Capital Improvement Plan - Main Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Cast Iron Pipe Replacement [Phase 3C] Coilier Avenue (Aiready Done)	Footage	Engineering & Contingency	-	Construction	_	TOTA
Pegotty Beach Road (Was cleaned and lined)	2 200			220.000		700 54
Oceanside Drive	3,390		_	678,000		790,54
Totals:	3,390	\$ 112,546	\$	678,000	5	790,54
CI Plac Abandonment/Service Transfer (Phase 3C)	Foutage	Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	\$ 33,024	\$	76,800	5	109,82
C 2000 C C C C C C C C C C C C C C C C C			\$	40.00		
Gannett Road	7,300	\$ 125,560	3	292,000	5	417,56
Kent Street (Already Done)	Vend	a Comme		-	3	2000
Mann Lot Road	1000	\$ 39,388	\$	91,600		130,98
Ocean Avenue	2,250	\$ 38,700	\$	90,000	\$	128,70
Turner Road	3,500	\$ 60,200	\$	140,000	\$	200,20
Totals:	17,260	\$ 296,872	\$	690,400	5	987,27
A last of the sales of the Day De January 100 and 40	Faukasa	Contractor & Construence		Construction		TOTA
2-Inch Galvanized Iron Replacement (Phase 4) Bonnie Briar Circle	Footage 150	\$ 4,980	\$	30,000	4	34,98
Bradford Avenue	1,050	5 34,860	\$	210,000		244,86
			-			
grown Road	400	\$ 13,280	\$	80,000		93,28
Cedarwood Road	220	\$ 7,304	\$	44,000	1.0	51,30
Chittenden Road	1,000	\$ 33,200	\$	200,000		233,20
Claymore Terrace	260	\$ 8,632	\$	52,000	\$	60,63
Cricket Circle	490	\$ 16,268	\$	98,000	\$	114,26
Drew Place	410	\$ 13,612	\$	82,000		95,61
Foam Road	610	\$ 20,252	\$	122,000		142,25
Greenfield Terrace	750	\$ 24,900	\$	150,000	\$	174,90
Hornbeam Road	600	\$ 19,920	5	120,000	\$	139,92
101001000000000000000000000000000000000	0.77	C		0.10		1.019703
Jericho Lane	460	\$ 15,272	\$	92,000	\$	107,27
lanlern Lane	250	\$ 8,300	\$	50,000		58,30
Pine Brook Lane	240	5 7,968	\$	48,000	\$	55,96
Rainbow Court	300	\$ 9,950	\$	60,000	\$	69,96
Sassamon Road	340	\$ 11,288	5	68,000	\$	79,28
Studley Royal Road	330	\$ 10,956	\$	66,000	\$	76,95
Westgate Lane	180	\$ 5,976	5	36,000	\$	41,970
Wood Avenue	290	\$ 9,628	\$	58,000	5	67,623
					Š	
Youngs Lane Totals:	280 8,610	\$ 9,295 \$ 285,852	\$	1,722,000	_	2,007,852
	-	*	8			4
Humarock Pipe Replacement with 8" PVC (Phase 4)	Faotage	Engineering & Contingency		Construction		TOTA
Vaults and PRV's (2)		\$ 12,350	\$	123,500	\$	135,850
PALFREY STREET	289	\$ 8,717	\$	49,067	\$	57,78
BRUNSWICK STREET	428	\$ 12,934	\$	72,810	5	85,74
RIVER STREET	164	\$ 4,961	\$	27,924	5	32,885
CENTRAL AVENUE	6356		\$	1,080,548	5	1,272,50
	832		5	141,410	\$	166,53
RIVER STREET			4			
ULIAN STREET	179	4	\$	30,452	\$	35,867
MARSHFIELD AVENUE EASMENT	340		\$	57,838	5	68,113
OWELL STREET EASEMENT	322	The second secon	\$	54,817	\$	64,553
OLD MOUTH ROAD	505	\$ 15,244	\$	85,809	5	101,057
OLD MOUTH ROAD	579	\$ 17,481	5	98,401	\$	115,887
CLIFF ROAD SOUTH	4339	P	\$	737,611	\$	868,64
CENTRAL AVENUE	623	E 1975 177	Š	105,832	5	124,63
	1.577		\$	45,560	\$	
DARTMOUTH STREET EASEMENT		\$ 5,094				53,653
ENTRAL AVENUE	670	A	\$	113,974	Ş	134,22
CENTRAL AVENUE	331		10.	56,315		66,320
MANCHESTER STREET EASEMENT	335			57,034	\$	67,16
ALDEN AVENUE	225	\$ 6,789	\$	38,218	\$	45,000
DCEAN DRIVE	1709			290,487		342,091
NVER STREET				89,172		105,013
	525			198,166		233,370
IIVER STREET	525 1166	\$ 30,704				
	1166		5		ė	EO 401
ALFREY STREET	1166 252	5 7,615	\$	42,868		
ALFREY STREET OSTSCRIPT LANE	1166 252 501	5 7,615 5 15,123	\$	42,868 85,130	\$	100,25
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET	1166 252 501 274	\$ 7,615 \$ 15,123 \$ 8,280	\$ 5	42,868 85,130 46,610	\$	100,254 54,890
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET	1166 252 501	\$ 7,615 \$ 15,123 \$ 8,280	\$ 5	42,868 85,130	\$	100,254 54,890 85,210
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET ULIAN STREET	1166 252 501 274	\$ 7,615 \$ 15,123 \$ 8,280 \$ 12,854	\$ 5 5 5	42,868 85,130 46,610	\$	100,254 54,890 85,210
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET ULIAN STREET HVER ROAD	1166 252 501 274 426 50	\$ 7,615 \$ 15,123 \$ 8,280 \$ 12,854 \$ 1,524	\$ 5 5 5 5	42,868 85,130 46,610 72,356 8,580	\$ \$ \$ \$	100,254 54,890 85,210 10,100
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET	1166 252 501 274 426 50 1715	\$ 7,615 \$ 15,123 \$ 8,280 \$ 12,854 \$ 1,524 \$ 51,786	\$ 5 5 5 5 5	42,868 85,130 46,610 72,356 8,580 291,509	***	100,254 54,890 85,210 10,103 343,295
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET TEMPLE WAY EASEMENT	1166 252 501 274 426 50	\$ 7,615 \$ 15,123 \$ 8,280 \$ 12,854 \$ 1,524 \$ 51,786 \$ 10,067	\$ 5 5 5 5 5	42,868 85,130 46,610 72,356 8,580	\$ \$ \$ \$	100,254 54,890 85,210 10,105 343,295 66,738
PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET ULIAN STREET RIVER ROAD RIVER STREET TEMPLE WAY EASEMENT	1166 252 501 274 426 50 1715 333	\$ 7,615 \$ 15,123 \$ 8,280 \$ 12,854 \$ 1,524 \$ 51,786 \$ 10,067 \$ 8,313	****	42,868 85,130 46,610 72,356 8,580 291,509 56,671	\$ 5 5 5 5 5 5	100,254 54,890 85,210 10,105 343,295 66,738 55,110
RIVER STREET PALFREY STREET POSTSCRIPT LANE MANCHESTER STREET RULIAN STREET RIVER ROAD RIVER STREET FEMPLE WAY EASEMENT MARSHFIELD AVENUE Totals:	1166 252 501 274 426 50 1715 333 275	\$ 7,615 \$ 15,123 \$ 8,280 \$ 12,854 \$ 1,524 \$ 51,786 \$ 10,067 \$ 8,313	****	42,868 85,130 46,610 72,356 8,580 291,509 56,671 46,797	* * * * * * * * *	50,483 100,254 54,890 85,210 10,105 343,295 66,738 55,110 4,942,967



roject Number:	2026-450-04							
roject Title:	10 Yr. Meter replaceme	nt cycle program	1				De	partment Priority:
ategory:	Equipment - Water						1	
epartment: WATER	C	ontact:	Sean Anderson,	Kevin Cafferty				Urgent/Legally Required
27.7				Barrier Barrier	,		1	Tatalataia Camias
Project is:	New []	Recurring [x]		Resubmission [1		×	Maintain Service
	Multiyear []	Phase - Final					1	Enhancement
	manayeer 1 1	7 71030 - (1110)					Ŀ	- Intercentant
Description:								e-coder (transmitter) radio rea
meters. They are more ac	ccurate and store 99 days	of water usage	history. This is h	nelpful in diagnos	sing high water b	oill complaints.		
enefits of Project and Impac	at if Not Completed:							
		ad a sadas seed	iner han after it.		Il as the town. T	ha naus mater		more accurate, do not require
		ter reading. Thi	s allows for more	e time to check p	oroblem meters a	and high readi	ngs be	efore the bills have to go out.
New meters require less t		ter reading. Thi	s allows for more	e time to check p	oroblem meters a	and high readi	ngs be	efore the bills have to go out.
New meters require less t		ter reading. Thi	s allows for more	e time to check p	oroblem meters a	and high readi	ngs be	
New meters require less to	ime when performing me	ter reading. Thi				and high readi	ngs be	Funding Source(s)
New meters require less t		ter reading. Thi		e time to check p		and high readi	ngs be	
New meters require less to ecommended Financing Funding Category audy/Design	Five-Year Total		Estimated I	Project Costs by Fis	scal Year		×	Funding Source(s) Check all that apply
New meters require less to ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total		Estimated I	Project Costs by Fis	scal Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
New meters require less to ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Total S0 S0 S0 S0		Estimated I	Project Costs by Fis	scal Year FY2026		×	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
New meters require less to ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total S0 S0 S0 \$250,000		Estimated I	Project Costs by Fis	scal Year		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
New meters require less to lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total S0 S0 S0 \$250,000 \$0		Estimated I	Project Costs by Fis	scal Year FY2026		x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
New meters require less to ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total S0 S0 S0 \$250,000 \$0 \$0	FY2023	Estimated FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$250,000	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total S0 S0 S0 \$250,000 \$0		Estimated I	Project Costs by Fis	scal Year FY2026		X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
New meters require less to recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$250,000 \$250,000 \$250,000	FY2023	Estimated FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$250,000	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
New meters require less to recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency onther OTAL rant Amount Requested	Five-Year Total	FY2023	Estimated FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$250,000	FY2027	X X X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated FY2024	Project Costs by Fis FY2025	\$250,000 \$250,000	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total	FY2023	Estimated FY2024	Project Costs by Fis FY2025	scal Year FY2026 \$250,000	FY2027	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated FY2024	Project Costs by Fis FY2025	\$250,000 \$250,000	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	FY2023 \$0	Estimated FY2024	Project Costs by Fis FY2025	\$250,000 \$250,000	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition tonstruction quipment/Furnishings ontingency tither OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$0 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated FY2024	Project Costs by Fis FY2025	\$250,000 \$250,000	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total	FY2023 \$0	Estimated FY2024	Project Costs by Fis FY2025	\$250,000 \$250,000	FY2027 \$0	x x x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



800-225-4616 978-443-2002 Fax: 978-443-7600 www.tisales.com

Invoice	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431 Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd, Scituate MA 02066-4431

Customer Number SCIT4	ter that the property of the state of a set in a	Method by Nora	C. Job Le	cation		Job Nan	ie la la f	Pertitory Manager Joe Coulter
Terms		Freight			Shipping	Method		Master Number
NET 30		Allowed			Sever	2000		299685
Item Number		Description		Ordered	Shipped	Backord	Price	Extension
Y2EIFPIT	35 1 (52)		grated E-Coder	36	36		\$234.6	
Order Taken By:	Ryan Hourihan	02509364			ESCALIS EUROPEAN	vandie valveneil ind	Vicarres Pera-S	
	Danielle des d					Subtota	ACTOR COUNTY ASSESSMENT	\$8,445.90
	Remit to:	Inc			H. Maria	Other Char	ges manife	\$0.00
	Ti-SALES, 36 Hudson	Road	2			Tax		\$0.00
		1A 01776-203	39			TOTALD	UE	\$8,445.96

Invoice

SEP 0 3 2019



	2027-450-01						
Project Title:	Replace Truck #104 6 V	Vheel Dump Truck	t .				Department Priority:
lategory:	Equipment						
Department: WATER		Contact: 5	ean Anderson, K	evin Cafferty			Urgent/Legally Required
Project is:	New for 1	Daniedan ()		Resubmission [x Maintain Service
Project is:	New [x]	Recurring []		Resubmission [1		x Maintain Service
	Multiyear []	Phase - Final					Enhancement
		3.0044 (3.014)					
and decided							
Description: Replace Truck #104 - 6 wi repairs. This truck spend: time period.	heel dump truck with new s the winter months down	6 wheel dump at highway wit	truck and plow. h a sander unit o	This truck has pl n'it which cause	lace a heavy burd es wear and tear	den on the ann and is not usab	ual budget due to necessary frequent ble by the Water Department during th
enefits of Project and Impac	ct if Not Completed:						
A new truck will require for							
Discuss Operating Budget Im	nact:						
nitially fewer maintenand							
Initially fewer maintenand							
Initially fewer maintenand							Funding Source(s)
Initially fewer maintenand		CVA022		roject Costs by Fi		FY2027	Check all that apply
ecommended Financing Funding Category	Five-Year Total	FY2023	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Check all that apply Tax Levy
ecommended Financing Funding Category	Five-Year Total	FY2023				FY2027	Check all that apply Tax Levy X Debt
Initially fewer maintenance ecommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	FY2023				FY2027	Check all that apply Tax Levy
ecommended Financing Funding Category tudy/Design and Acquisition enstruction	Five-Year Total \$0 \$0 \$0 \$0 \$150,000	FY2023				FY2027 \$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings
recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$0 \$150,000 \$0	FY2023					Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$150,000 \$0	FY2023 \$0					Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0		FY2024	FY2025	FY2026	\$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total 50 \$0 \$0 \$150,000 \$0 \$150,000		FY2024	FY2025	FY2026	\$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL	Five-Year Total \$0 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000		FY2024	FY2025	FY2026	\$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total	\$0	\$0	\$0	FY2026 \$0	\$150,000 \$150,000	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000		FY2024	FY2025	FY2026	\$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	\$0	\$0	\$0	FY2026 \$0	\$150,000 \$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$150,000 \$150,000 \$150,000	\$0	\$0	\$0	FY2026 \$0	\$150,000 \$150,000	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total	\$0	\$0	\$0	FY2026 \$0	\$150,000 \$150,000	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Discuss Operating Budget Im Initially fewer maintenance Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other OTAL Grant Amount Requested Det of CPA and Grants Departing Budget Impact During Project Cost-Project Annual	Five-Year Total \$0 \$0 \$0 \$150,000 \$150,000 \$150,000	\$0	\$0	\$0	FY2026 \$0	\$150,000 \$150,000	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



ategory: Co legartment: WATER Project is: Ne Mi escription: Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/product enefits of Project and Impact if Not Redeveloping our Drinking Wat benefit is the more the wells pro The most significant impact of n eliscuss Operating Budget Impact: May lower electricity costs as we	New [] Multiyear [] ater Wells to increas ins to decline due to uction is down 15% of the completed: ater Wells improves produce the less we not funding this pro-	Recurring [x Phase - Final se their pumping sediment accur or more redevel pumping capaci need to depend ed to depend	g capacity and ex mulation down is lopment is recom ity and water qua on the reservoir d production fro	Resubmission [stend the longevi n the well screen nmended.	ty of the well. and wear and te es our wells mor	e efficient whic	use.	sults in energy savings. An add
Project is: Ne Project is: Ne Mi Description: Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/production with the most of Project and Impact if Not Redeveloping our Drinking Wat benefit is the more the wells pro The most significant impact of no Discuss Operating Budget Impact: May lower electricity costs as well as the most significant impact of the most of the most significant impact imp	New [] Multiyear [] ater Wells to increas ins to decline due to uction is down 15% of the completed: ater Wells improves broduce the less we not funding this pro-	Recurring [xi Phase - Final se their pumping sediment accur or more redevel pumping capaci need to depend ed to depend	g capacity and ex mulation down in lopment is recom ity and water qua on the reservoir d production fro	Resubmission [stend the longevi n the well screen nmended.	ty of the well. and wear and te es our wells mor	e efficient whic	use.	Maintain Service Enhancement sults in energy savings. An add
Project is: Ne Mi Description: Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/production with the rate of the well performance of Not Redeveloping our Drinking Wat benefit is the more the wells protect the most significant impact of no Discuss Operating Budget Impact: May lower electricity costs as well as the most significant impact.	New [] Multiyear [] ater Wells to increas ins to decline due to uction is down 15% of the completed: ater Wells improves produce the less we not funding this pro-	Recurring [xi Phase - Final se their pumping sediment accur or more redevel pumping capaci need to depend ed to depend	g capacity and ex mulation down in lopment is recom ity and water qua on the reservoir d production fro	Resubmission [stend the longevi n the well screen nmended.	ty of the well. and wear and te es our wells mor	e efficient whic	use.	Maintain Service Enhancement sults in energy savings. An add
Description: Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/production with the most of Project and Impact if Not Redeveloping our Drinking Wat benefit is the more the wells protect the most significant impact of no Discuss Operating Budget Impact: May lower electricity costs as well as the most significant impact.	Multiyear [] later Wells to increase gins to decline due to luction is down 15% of lot Completed: later Wells improves broduce the less we not funding this pro-	Phase - Final se their pumping sediment accur or more redevel pumping capaci need to depend ed to depend	g capacity and ex mulation down is lopment is recom ity and water qua on the reservoir d production fro	atend the longevi in the well screen imended. ality. It also make and Treatment F	ty of the well. and wear and te es our wells mor	e efficient whic	use.	Enhancement
Description: Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/production with the most of Project and Impact if Not Redeveloping our Drinking Wat benefit is the more the wells protect the most significant impact of no Discuss Operating Budget Impact: May lower electricity costs as well as the most significant impact.	Multiyear [] later Wells to increase gins to decline due to luction is down 15% of lot Completed: later Wells improves broduce the less we not funding this pro-	Phase - Final se their pumping sediment accur or more redevel pumping capaci need to depend ed to depend	g capacity and ex mulation down is lopment is recom ity and water qua on the reservoir d production fro	atend the longevi in the well screen imended. ality. It also make and Treatment F	ty of the well. and wear and te es our wells mor	e efficient whic	use.	Enhancement
Description: Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/produc Benefits of Project and Impact if Not Redeveloping our Drinking Wat	ater Wells to increas ins to decline due to uction is down 15% o lot Completed: ater Wells improves produce the less we no not funding this pro	se their pumping sediment accur or more redevel pumping capaci need to depend ject is decrease	mulation down in lopment is recon ity and water qui on the reservoir d production fro	n the well screen inmended. ality. It also make and Treatment F	and wear and te	e efficient whic	ch res	sults in energy savings. An add
Redevelopment of Drinking Wat Over time the rate of flow begin When well performance/production with the most of Project and Impact if Not Redeveloping our Drinking Wat benefit is the more the wells prothe most significant impact of no Discuss Operating Budget Impact: May lower electricity costs as well as the most section of the most of t	ins to decline due to uction is down 15% of lot Completed: ater Wells improves produce the less we no not funding this pro	pumping capaci need to depend ject is decrease	mulation down in lopment is recon ity and water qui on the reservoir d production fro	n the well screen inmended. ality. It also make and Treatment F	and wear and te	e efficient whic	ch res	sults in energy savings. An add
When well performance/product of Modern Senefits of Project and Impact if Not Redeveloping our Drinking Wat benefit is the more the wells protect of not most significant impact of not perform the most significant impact is not performed to the most significant impact in the most significant impact i	oction is down 15% of fot Completed: ater Wells improves produce the less we no not funding this pro	pumping capaci need to depend ject is decrease	ity and water qua on the reservoir d production fro	ality. It also make and Treatment F	es our wells mor Plant.	e efficient whic	ch res	sults in energy savings. An add
Redeveloping our Drinking Wat benefit is the more the wells pro The most significant impact of n Discuss Operating Budget Impact: May lower electricity costs as we	ater Wells improves produce the less we n not funding this pro	need to depend eject is decrease	on the reservoir d production fro	and Treatment P	Plant.			
benefit is the more the wells pro The most significant impact of n Discuss Operating Budget Impact: May lower electricity costs as we	produce the less we not funding this pro	need to depend eject is decrease	on the reservoir d production fro	and Treatment P	Plant.			
benefit is the more the wells pro The most significant impact of n Discuss Operating Budget Impact: May lower electricity costs as we	produce the less we not funding this pro	need to depend eject is decrease	on the reservoir d production fro	and Treatment P	Plant.			
Recommended Financing								
							-	
4			Falling	Project Costs by Fi	! V		1	Funding Source(s)
Funding Category	Five-Year Total	FY2023	FY2024	FY2025	FY2026	FY2027	-	Check all that apply Tax Levy
udy/Design	\$0	1188-2	77.561	11,200	7.1.0.0	1,1202	×	
and Acquisition	\$0						×	
onstruction	\$125,000					\$125,000	×	
quipment/Furnishings	\$0							Free Cash
ontingency	\$0					-17		Revolving Fund
ther	\$0							CPA
OTAL	\$125,000	\$0	\$0	\$0	\$0	\$125,000		Grant(s) or Other
rant Amount Requested	\$0							CPA Purpose(s)
PA Amount Requested	\$0						11	Check all that apply
let of CPA and Grants	\$125,000	\$0	\$0	\$0	\$0	\$125,000	-	Topen Space
As an ar results straints	\$125,000	40	70	40	30	7223,000	-	Recreation
perating Budget Impact						1	1	Historical
uring Project	\$0	- 1	- 1					Housing
	201						_	1
	\$0							

Maher Services, Inc.

71 Concord Street North Reading, MA 01864

Tel: 978-664-WELL (9355) Fax: 978-664-9356

E10possi MS-3448

3/14/2018	RE: Well 19 Redavelopme
	Project:
Sean Anderson	Scituate, MA
Scituate DPW Water Division	17.17.17
600 Chief Justice Cushing Hwy.	
Scituate, MA 02066-	Aumount Soudy s
sanderson@scituatema.gov	
Phone - (781) 545-8735	
Fax - (781) 545-8643	

Item	Description	Estimate Quantit		1	Jnit Cost	Tax	Total
1	Mobilization, demobilization, remove and reinstall pump. Video inspect well before and after redevelopment.	1.00	ls	\$	7,500.00	\$	7,500.00
2	Steam clean, disassemble and inspect pump. The pump will be brought to our office steam cleaned, disassembled and inspected. After inspection we will provide a report detailing the condition of the pump and a cost estimate for any needed repairs.	1.00	ls	\$	400.00	\$	400.00
3	Set and remove surge equipment. Provide and maintain our own generator to power the redevelopment equipment.	1.00	ls	\$	3,000.00	\$	3,000.00
4	Machine time to clean and redevelop the well. More or less than the estiamted time will be billed at the hourly rate.	30.00	hr	\$	150,00	\$	4,500.00
5	Muriatic acid	110.00	gal	\$	5.00	\$	550.00
6	Chlorine	1.00	ls	\$	30.00	\$	30.00
-					10. 4101	\$	15,980.00
	Optional						
7	Pantonite PM 77 - double strength	55.00	gal	\$	38.00	\$	2,090.00
	Please Note: Access must be provided						ast of the same of
	Price includes Massachusetts Prevailing wage rates and certified payrolls.						
	Hoisting licenses for each operator will be provided.						
	All employees are OSHA 10 certified.	-		-			
- 1	Insurance certificate including pollution liability will be provided						

Maher Services, Inc.

71 Concord Street North Reading, MA 01864

Tel: 978-664-WELL (9355) Fax: 978-664-9356

Proposal MS-3448A

5/8/2018	RE: Well 19 Pump Repairs
	Project:
Sean Anderson	Scituate, MA
Scituate DPW Water Division	
600 Chief Justice Cushing Hwy.	
Scituate, MA 02066-	La company of the com
sanderson@scituatema.gov	
Phone - (781) 545-8735	
Fax - (781) 545-8643	

liem	Description	Estimate Quantit		1	Jnit Cost	Tax able	Total
1	Goulds 10 WALC 3 stage, 300 GPM @ 110' TDH (stainless steel impellers, collets and bolts)	1.00	Is	\$	4,230.00	\$	4,230.00
1	(45') 6" column pipe with 1" stainless steel shafts and stainless steel drop in spiders,	1.00	İs	\$	4,075.00	\$	4,075.00
2	(1) bronze stuffing box bearing, (1) stainless steel head shaft, (1) stainless steel motor shaft	1.00	ls	\$	1,650.00	\$	1,650.00
		7,000			11	\$	9,955.00
3	30 HP US motor overhaul if needed	1,00	ls		110/1-		be ermined
	freight is not included		Wiles to Sec				
		gent j					· · · · · · · · · · · · · · · · · · ·
-	Please Note; Access must be provided			-	7.7		- ti-y
	Price Includes Massachusetts Prevailing wage rates and certified payrolls.						14160
	Hoisting licenses for each operator will be provided.						
.	All employees are OSHA 10 certified.						
	Insurance certificate including pollution liability will be provided					Pent	



	2027-450-03						25-5	
Project Title:	Well 18B Upgrades						Depar	tment Priority:
Category:	Construction	e serve						
Department: WATER	C	ontact:	Sean Anderson,	Cevin Cafferty				Jrgent/Legally Required
Project is:	New []	Recurring []		Resubmission	[x]		X	Maintain Service
	Multiyear []	Phase - Final						nhancement
	manufact 1 1	111000 111101						annange ment
escription:								
electrical, alarm, and con- in case of an emergency a		outdated. A rec nd call out as or	ently installed ch ne general alarm	lorine analyzer . The on call ope	has required addi erator has no idea	itional alarms to what is wrong	to be wi	red. The existing alarm function exponding to the station. The o
enefits of Project and Impac	ct if Not Completed:							
			0-04. A	Autoria (Compression	and the second to	anath, and an	Sal nices	easy to access format. Alarm
ome additional operator	npact: training may be needed o	on the new equi	pment and pane	is.				
Some additional operator		on the new equi	pment and pane	is.				
iome additional operator		on the new equi	pment and pane	is.				Funding Source(s)
come additional operator	training may be needed o	on the new equi		is.	scal Year			Funding Source(s) Check all that apply
commended Financing	training may be needed of	on the new equi			scal Year FY2026	FY2027		Check all that apply ax Levy
commended Financing Funding Category	Five-Year Total		Estimated P	roject Costs by Fi		FY2027	X D	Check all that apply ax Levy
ecommended Financing Funding Category udy/Design nd Acquisition	Five-Year Total		Estimated P	roject Costs by Fi			x D	Check all that apply ix Levy ebt iterprise Retained Earnings
ecommended Financing Funding Category udy/Design and Acquisition construction	Five-Year Total \$0 \$50 \$850,000		Estimated P	roject Costs by Fi		FY2027 \$850,000	x Er x Cr	Check all that apply ax Levy ebt aterprise Retained Earnings apital Stabilization
ecommended Financing Funding Category udy/Design nd Acquisition postruction guipment/Furnishings	Five-Year Total \$0 \$50 \$850,000 \$0		Estimated P	roject Costs by Fi			x Er x Cr	Check all that apply ax Levy bbt aterprise Retained Earnings apital Stabilization ee Cash
come additional operator commended Financing Funding Category udy/Design nd Acquisition instruction uipment/Furnishings intingency	Five-Year Total \$0 \$50 \$850,000 \$50 \$50		Estimated P	roject Costs by Fi			x Di x Er x Ci	Check all that apply ax Levy ebt aterprise Retained Earnings apital Stabilization
Funding Category udy/Design nd Acquisition sostruction julpment/Furnishings sortingency ther	Five-Year Total \$0 \$50 \$850,000 \$0		Estimated P	roject Costs by Fi			X Di X Er X Ci Fr	Check all that apply ax Levy bbt aterprise Retained Earnings apital Stabilization ee Cash evolving Fund
Funding Category udy/Design nd Acquisition sostruction julpment/Furnishings sortingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	X Di X Er X Ci Fr	Check all that apply ax Levy bbt aterprise Retained Earnings apital Stabilization are Cash evolving Fund
Funding Category udy/Design not Acquisition sostruction juipment/Furnishings softingency ther	Five-Year Total \$0 \$0 \$850,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	X Di X Er X Ci Fr	Check all that apply ax Levy bbt aterprise Retained Earnings spital Stabilization ee Cash evolving Fund PA rant(s) or Other
Funding Category udy/Design not Acquisition sostruction juipment/Furnishings softingency ther DTAL ant Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	X Di X Er X Ci Fr	Check all that apply ax Levy abt aterprise Retained Earnings spital Stabilization ace Cash evolving Fund A ant(s) or Other CPA Purpose(s)
Funding Category udy/Design ind Acquisition postruction pulpment/Furnishings pulpment/	Five-Year Total \$0 \$0 \$850,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	x Er x Ca Fr Rr G	Check all that apply ax Levy abt aterprise Retained Earnings spital Stabilization ace Cash evolving Fund bA rant(s) or Other CPA Purpose(s) Check all that apply
Funding Category udy/Design ind Acquisition postruction pulpment/Furnishings pulpment/	Five-Year Total \$0 \$0 \$850,000 \$0 \$50 \$850,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	x Ca x Ca Fr Rt Ci	Check all that apply ax Levy abt aterprise Retained Earnings spital Stabilization ace Cash evolving Fund A ant(s) or Other CPA Purpose(s)
Funding Category udy/Design and Acquisition postruction quipment/Furnishings portingency ther DTAL ant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	X DA X EFF X C.G. X C.G. FFF Ref. C.G. G.G.	Check all that apply ax Levy bet aterprise Retained Earnings spital Stabilization ee Cash evolving Fund PA rant(s) or Other CPA Purpose(s) Check all that apply pen Space
Funding Category udy/Design Ind Acquisition Instruction Instructi	Five-Year Total \$0 \$0 \$850,000 \$0 \$50 \$850,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	X DA X EFF X C.G. X C.G. Ref. Ref. G.G. G.G. Ref. Hill	Check all that apply ex Levy ebt sterprise Retained Earnings spital Stabilization ee Cash evolving Fund eA eant(s) or Other CPA Purpose(s) Check all that apply een Space ecception
ecommended Financing	Five-Year Total	FY2023 \$0	Estimated P FY2024	roject Costs by Fi FY2025	FY2026	\$850,000	X DA X EFF X C.G. X C.G. Ref. Ref. G.G. G.G. Ref. Hill	Check all that apply ext Levy ebt sterprise Retained Earnings spital Stabilization ee Cash evolving Fund PA crant(s) or Other CPA Purpose(s) Check all that apply pen Space ecceation storical



Project Number:	2027-450-04						
Project Title:	Replace Water Mains -	Phase 10				1	Department Priority:
lategory:	Construction - Water						
Department: WATER	lo	Contact: 5	ean Anderson,	Kevin Cafferty			Urgent/Legally Required
B1.4.3.4.0		no contract For Y		No. of the Landson I			X Maintain Service
Project is:	New []	Recurring [x]		Resubmission [2	1	x Maintain Service
	Multiyear []	Phase - Final					Enhancement
	4.	30.00				- 1	
escription:							
in the ground replacing ju		take 115 years to					+ years. With 115 miles of water ma is increases the effectiveness of the
enefits of Project and Impa	ct if Not Completed:						
				and the same of	ACCOMMOND TO A	1.5500 100	improve water quality and reduce the
Necuse Onerskie Budens In	nnact:						
	npact: epairs and maintenance. T	hey are far less	likely to leak res	ulting is a cost sa	avings.		
New mains require less re		hey are far less	likely to leak res	ulting is a cost sa	avings.		
New mains require less re		hey are far less					Funding Source(s)
New mains require less re			Estimated F	Project Costs by Fi	scal Year	Evana	Check all that apply
New mains require less re ecommended Financing Funding Category	epairs and maintenance. T	They are far less				FY2027	Check all that apply Tax Levy
New mains require less re ecommended Financing Funding Category udy/Design	epairs and maintenance. T		Estimated F	Project Costs by Fi	scal Year	FY2027	Check all that apply Tax Levy x Debt
New mains require less re ecommended Financing Funding Category udy/Design and Acquisition	Five-Year Total \$0 \$0 \$2,600,000		Estimated F	Project Costs by Fi	scal Year	FY2027 \$2,600,000	Check all that apply Tax Levy
ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$2,600,000 \$0		Estimated F	Project Costs by Fi	scal Year		Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash
New mains require less re decommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$2,600,000 \$0 \$50		Estimated F	Project Costs by Fi	scal Year		Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$2,600,000 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category udy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$2,600,000 \$0 \$50		Estimated F	Project Costs by Fi	scal Year		Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$2,600,000 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
New mains require less re lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
New mains require less re decommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL	Five-Year Total \$0 \$0,50,000 \$0,50 \$	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
New mains require less re lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$2,600,000 \$0 \$0 \$2,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested let of CPA and Grants sperating Budget Impact	Five-Year Total \$0 \$0 \$2,600,000 \$2,600,000 \$2,600,000 \$2,600,000	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested let of CPA and Grants sperating Budget Impact	Five-Year Total \$0 \$0 \$2,600,000 \$0 \$0 \$2,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$2,600,000 \$2,600,000 \$2,600,000 \$2,600,000	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	\$2,600,000	Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

Yown of Scituate, MA Capital Improvement Pion - Main Replacement Program for 2018/2019 (Phases 3C & 4) Weston & Sampson August 16, 2018

Cost Iron Pipe Replacement (Phase 3C)	Footage	Engineering & Contingency		Construction		TOTA
Collier Avenue (Already Done)						
Pegotty Beach Road (Was cleaned and lined)		s william	,			
Oceanside Drive	3,390	\$ 112,548		678,000		790,54
Totals:	3,390	\$ 112,548	\$	678,000	\$	790,54
Ci Pipe Abandonment/Service Transfer (Phase 3C)	Footage	Engineering & Contingency		Construction		TOTA
Booth Hill Road	1,920	\$ 33,024	3	76,800	\$	109,82
Gannett Road	7,300	\$ 125,560	\$	292,000	\$	417,56
Kent Street (Already Done)	1,500	110,500	*	232,000		441,50
Mann Lot Road	2,290	\$ 39,388	\$	91,600	\$	130,98
Ocean Avenue	2,250	\$ 38,700	\$	90,000	\$	128,70
Turner Road	3,500	\$ 60,200	Š	140,000	\$	200,20
Totals;	17,260	\$ 296,872	5	690,400	\$	987,27
a had calculus been weatherness tobar 41	* Contract	Destruction & Constitution		Construction		Trinia.
2-inch Galvanized Iron Replacement (Phase 4) Bonnie Brier Circle	Footage 150	Engineering & Contingency \$ 4,980	5	30,000	\$	TOTA 34,98
Bradford Avenue	1,050	\$ 34,860	-	210,000	\$	244,86
Brown Road	400	\$ 13,280	5	80,000	Š	93,28
Cedarwood Road	220	\$ 7,304	\$	44,000	S	51,30
Chittenden Road	1,000	\$ 33,200	5	200,000	5	233,20
	260	7		370000000		7.7-6
Claymore Terrace Cricket Circle	490	\$ 8,632 \$ 16,268	\$	52,000 98,000	\$	60,63 114,26
Drew Place	410	5 13,612	-	82,000	5	95,61
Foam Road	610	\$ 20,252	-	122,000		
No. of the contract of the con			\$	150,000	5	142,25
Greenfield Terrace	750 600	A. Carrier	100		100	174,90
Hornbeam Road Jericho Lane	4.5	\$ 19,970		120,000	\$	139,92
7.74	460	5 15,272	5	92,000	\$	107,27
Lantern Lane	250		\$	50,000	\$	58,300
Pine Brook Lane	240	\$ 7,868		48,000	5	55,96
Rainbow Court	300	\$ 9,960	\$	60,000	\$	69,96
Sassamon Road	340	\$ 11,288	5	68,000	\$	79,28
Studley Royal Road	330	\$ 10,956	\$	66,000	\$	76,956
Westgate Lane	180	\$ 5,976	5	36,000	\$	41,976
Wood Avenue	290	\$ 9,628	\$	58,000	\$	67,628
Youngs Lane Totals:	280 8,610	\$ 9,296 \$ 285,852	\$	1,722,000	\$	2,007,852
	E 100-m		1			4.4.7
Humarack Pipe Replacement with 8" PVC (Phase 4)	Footage	Engineering & Contingency		Construction		TOTA
Vaults and PRV's (2)		\$ 12,350	\$	123,50D		135,850
PALFREY STREET		\$ 8,717		49,067	\$	57,78
BRUNSWICK STREET		\$ 12,934	\$	72,810	\$	85,74
RIVER STREET		5 4,961	\$	27,924	\$	32,885
CENTRAL AVENUE		\$ 191,956	\$	1,080,548	\$	1,272,50
RIVER STREET		\$ 25,121	\$	141,410	\$	166,53
JULIAN STREET	179		\$	30,452	\$	35,862
MARSHFIELD AVENUE EASMENT		\$ 10,275	\$	57,838	\$	68,113
LOWELL STREET EASEMENT	322		5	54,817	\$	64,555
OLD MOUTH ROAD		\$ 15,244	\$	85,809	\$	101,057
OLD MOUTH ROAD		\$ 17,481	\$	98,401	5	115,887
CLIFF ROAD SOUTH		\$ 131,034	\$	737,611	\$	868,645
CENTRAL AVENUE		\$ 18,801	\$	105,832	\$	124,633
DARTMOUTH STREET EASEMENT		\$ 8,094	\$	45,560	\$	53,653
CENTRAL AVENUE	-	\$ 20,247	\$	113,974	\$	134,22
CENTRAL AVENUE	337			56,315		66,320
MANCHESTER STREET EASEMENT	335			57,034		67,15
ALDEN AVENUE	225			38,218		45,008
OCEAN DRIVE	1709			290,487		342,09
RIVER STREET	525			89,172		105,013
RIVER STREET	1165			198,166		233,370
PALFREY STREET	252			42,868		50,483
POSTSCRIPT LANE	501			85,130		100,25
MANCHESTER STREET	274	\$ 8,280	5	46,610	\$	54,89
CATANA WARRIED IN THE	426	\$ 12,854	\$	72,356	5	85,210
IULIAN STREET		A cod		8,580	\$	10,10
	50	\$ 1,524	2			
RIVER ROAD	50 1715			291,509	\$	343,299
RIVER ROAD RIVER STREET		\$ 51,786	\$		1	
RIVER ROAD RIVER STREET TEMPLE WAY EASEMENT MARSHFIELD AVENUE	1715 333 275	\$ 51,786 \$ 10,057 \$ 8,313	\$ \$	291,509 56,671 46,797	\$	66,738 55,110
JULIAN STREET RIVER ROAD RIVER STREET TEMPLE WAY EASEMENT MARSHFIELD AVENUE Totals:	1715 333	\$ 51,786 \$ 10,057 \$ 8,313	\$ \$	291,509 56,671	\$	343,295 66,738 55,110 4,942,967



	2027-450-05						
Project Title:	10 Yr. Meter replaceme	ent cycle progran	1				Department Priority:
Category:	Equipment - Water						
Department: WATER	C	ontact:	Sean Anderson, I	Kevin Cafferty			Urgent/Legally Required
Project is:	New []	Recurring [x]		Resubmission [ī		x Maintain Service
0.365(3)	1.60	A CONTRACTOR LANGE		Seggenderen.			
	Multiyear []	Phase - Final					Enhancement
Description					- 5		
	ient program is to replace ccurate and store 99 days						are e-coder (transmitter) radio read
enefits of Project and Impa	ct if Not Completed:						
		(a.d. C. t. of Lordon)	and the same of th	a Free War Fac Arthur			s are more accurate, do not require
New meters require less t	The state of the s	ter reading. Thi	is allows for more	e time to check p	problem meters	and high readir	ngs before the bills have to go out.
New meters require less t	The state of the s	ter reading. Thi	is allows for more	e time to check p	problem meters	and high readin	ngs before the bills have to go out.
New meters require less t	The state of the s	ter reading. Thi				and high readin	Funding Source(s)
New meters require less t	The state of the s		Estimated F	Project Costs by Fi	scal Year		Funding Source(s) Check all that apply
New meters require less to the commended Financing Funding Category	Five-Year Total	ter reading. Thi				and high readin	Funding Source(s) Check all that apply Tax Levy
New meters require less to be commended Financing Funding Category ady/Design	Five-Year Total		Estimated F	Project Costs by Fi	scal Year		Funding Source(s) Check all that apply
ecommended Financing Funding Category udy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0 \$0		Estimated F	Project Costs by Fi	scal Year	FY2027	Funding Source(s) Check all that apply Tax Levy X Debt
ecommended Financing Funding Category audy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$260,000		Estimated F	Project Costs by Fi	scal Year		Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$260,000 \$0		Estimated F	Project Costs by Fi	scal Year	FY2027	Funding Source(s) Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy X Debt Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$260,000 \$0		Estimated F	Project Costs by Fi	scal Year	FY2027	Funding Source(s) Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category and Acquisition construction quipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027 \$260,000	Funding Source(s) Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
rant Amount Requested	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$0 \$260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027 \$260,000	Funding Source(s) Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$260,000 \$260,000	Funding Source(s) Check all that apply Tax Levy X Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category rudy/Design and Acquisition pulpment/Furnishings patingency ther DTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$0 \$260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026	FY2027 \$260,000	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$260,000 \$260,000	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$260,000 \$260,000 \$0 \$260,000	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$260,000 \$260,000	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$260,000 \$0 \$260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$260,000 \$260,000	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$260,000 \$260,000 \$0 \$260,000	FY2023 \$0	Estimated F FY2024	Project Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$260,000 \$260,000	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



800-225-4616 978-443-2002 Fax: 978-443-7600 www.tisales.com

Invoice	INV0109415
Invoice Date	08/29/2019
Ship Date	08/29/2019
Order Date	08/29/2019
Customer PO	NORA

Sold To:

Scituate Water Division 4 Old Oaken Bucket Rd. Scituate MA 02066-4431 Ship To:

Scituate Water Division 4 Old Oaken Bucket Rd, Scituate MA 02066-4431

Customer Number SCIT4	ACL TO SECURE SELECTION AND ASSESSED ASSESSED.	Method by Nora	Jeb Lo	cation		Job Nan	ne d	Territory Mana Joe Coulter		
Terris	Ordered	Frielght		e Shipping Method		Master Num				
NET 30		Allowed						299685	299685	
Item Number		Description		Ordered	Shipped	Backord	Price	Extensio	n	
Order Taken By:	S/8" X 3/4" Nept R900l Cubic Feet 35 1 93		grated E-Coder	36	36		\$234.6	1 \$8,4	45.9	
100 100						Subtota		\$8,44	15.9	
	Remit to:				報道 第二十二	Other, Char	ges		0.0	
	Ti-SALES, I 36 Hudson	Road			1879A	Tax		(fid.)	0.0	
	Sudbury, M	A 01776-203	9			OTALD	OUE -	\$8,44	5.9	

Invoice

2Eb 0 3 5018

Town of Scituate Capital Plan - FY 2023-2027 Sorted by Department, Year & Project Number

Score	Project	Project #	Department	Year	Fund	Request Comment
36	Pump Out Station Jericho Boat Ramp	2023-298-01	Waterways	2023	ww	\$ 72,000
61	Maintenance and Improvement Dredging	2023-298-02	Waterways	2023	ww	\$ 250,000
40	Replacement of 2004 HM-2 Truck*	2023-298-03	Waterways	2023	ww	\$ 35,000
53	Expansion of SMP, Eng & Design of Addtl Floats & Piles	2024-298-01	Waterways	2024	ww	\$ 300,000
69	Harbormaster Office ADA Renovations	2025-298-01	Waterways	2025	ww	\$ 100,000
42	Replacement of 2021 Harbormaster Truck	2026-298-01	Waterways	2026	ww	\$ 45,000
49	Repower Unit 2	2026-298-02	Waterways	2026	WW	\$ 29,215
			Total FY2023-2027			\$ 831,215

Open Capital Projects

Debt Exclusion Projects & October STM Funding Sources Excluded

Org	Object	Project	Description	Remaining Funds
36000580	589000	07417	MARINA EXPANSION	2,800.04
36000580	589000	15A3N	RIVER & HARBOR DREDGING	54,101.39
36000580	589000	183UU	Unit Vessel #3 Replacement	1,465.00
66298912	589000	12A4V	Dredging - South River	30,000.00
66298913	589000	13A3Q	Repairs Harborrmaster Building	14,450.00
66298915	589000	15A3O	Replace HVAC System HM Bldg	716.26
66298919	589000	19A3X	COMPREHENSIVE DREDGE PERMIT	40,000.00
66298919	589000	19533	SECURITY UPGRADES	442.76
66298919	589000	19SN2	TOWN MARINA PILINGS	83,180.94
66298920	589000	203LL	DOCKS & GANGWAYS TOWN SHR	50,000.00
66298920	589000	203MM	MOORING FIELD REGRID STUDY	55,000.00
66298920	589000	203KK	REPLACE 2004 HARBORMTR TRUCK	1,188.75
66298921	589000	213AA	CPM DOCK REPLACEMENT	200,000.00
66298921	589000	213BB	RE-POWER UNIT 1	47,000.00



	FY 2023-298-1						227
roject Title: Pump Out Float	Station Jericho						Department Priority:
ategory:	Hadkamarated In						The second second processes
Department:	Harbormaster Co	ontact: S	tephen Mone				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [1 1		X Maintain Service
1,0101111	Trail	meaning 1 1		normality (0		
	Multiyear []	Phase of				1	X Enhancement
-				_	-	4	
Description: New Pump Out Station, For a grant thru the Clean Ver		eering, Electrica	l, Scituate Harbo	or Jericho Ramp.	I have applied f	or a grant with	Marine Fisheries and will be applying
enefits of Project and Impac	t if Not Completed:						
have applied for a grant program from the Clean V	with Marine Fisheries \$15	,000 and will be	applying for a g	rant \$55,000 thr	ru the Clean Ves	sel Act. We also	get funding to maintain the pump o
I have applied for a grant program from the Clean V	with Marine Fisheries \$15	,000 and will be	applying for a g	rant \$55,000 thr	ru the Clean Ves:	sel Act. We also	get funding to maintain the pump o
I have applied for a grant program from the Clean V	with Marine Fisheries \$15	,000 and will be	applying for a g	rant \$55,000 thr	ru the Clean Ves:	sel Act. We also	
I have applied for a grant program from the Clean V	with Marine Fisheries \$15 /essel Act.	,000 and will be		rant \$55,000 thr		sel Act. We also	get funding to maintain the pump o Funding Source(s) Check all that apply
I have applied for a grant program from the Clean V ecommended Financing Funding Category	with Marine Fisheries \$15 /essel Act. Five-Year Total	,000 and will be				sel Act. We also	Funding Source(s) Check all that apply Tax Levy
I have applied for a grant program from the Clean V ecommended Financing Funding Category	with Marine Fisheries \$15 /essel Act. Five-Year Total		Estimated P	roject Costs by Fl	scal Year		Funding Source(s) Check all that apply Tax Levy Debt
I have applied for a grant program from the Clean V ecommended Financing Funding Category tudy/Design and Acquisition	with Marine Fisheries \$15 /essel Act. Five-Year Total \$0 \$0	FY2023	Estimated P	roject Costs by Fl	scal Year		Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings
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I have applied for a grant program from the Clean V Recommended Financing Funding Category tudy/Design and Acquisition Construction Equipment/Furnishings	with Marine Fisheries \$15 /essel Act. Five-Year Total \$0 \$0 \$72,000 \$0	FY2023	Estimated P	roject Costs by Fl	scal Year		Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash
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I have applied for a grant program from the Clean V lecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency tther	Five-Year Total \$0 \$72,000 \$0 \$0 \$0	\$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
I have applied for a grant program from the Clean V Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other	Five-Year Total \$0 \$0 \$72,000 \$0 \$50 \$572,000	\$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other
I have applied for a grant program from the Clean V Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency OTAL Grant Amount Requested	### Five-Year Total	\$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other
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I have applied for a grant program from the Clean V program from the Control of the Co	### Five-Year Total	\$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
I have applied for a grant program from the Clean V program from the Control of the Control	### Five-Year Total	\$72,000 \$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
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I have applied for a grant program from the Clean V Recommended Financing Funding Category tudy/Design and Acquisition Construction iquipment/Furnishings Contingency OTAL Grant Amount Requested LPA Amount Requested LPA Amount Requested Let of CPA and Grants Operating Budget Impact	### Five-Year Total	\$72,000 \$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
program from the Clean V	### Five-Year Total	\$72,000 \$72,000	Estimated P FY2024	roject Costs by Fi FY2025	scal Year FY2026 \$0	FY2027 \$0	Funding Source(s) Check all that apply Tax Levy Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA x Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

LA MANAGEMENT INC

(DBA) Marine Boatbuilders Co PO Box 7826 Warwick, RI 02887

Estimate

Date	Estimate #
9/23/2019	102320181

Project Description Qty Rate Total MBB Pump Float 750gal 20X13.6. 70,000.00 1 70,000.00 -Fiberglass barge -750gal holding tank -Rubrail -Non Skid -Edson 120ELB Pump -Suction Hoses/Components -Solar Skid and Panels -Batters/Switches Delivery: Oversized Load 2,000.00 2,000.00 Note: The standard base of the float is 26X13.6. If you wanted the 0.00 0.00 standard size base it would be a savings of \$5,500 Thank You! Total Call Rick Jr with any questions at 401-935-1186 \$72,000.00

Phone #	Fax#	E-mail	Web Site
401-935-1186	401-732-4528	rickjr@marineboatbuilders.com	www.marineboatbuilders.com



Project Number:	2023-298-02						
roject Title:	Maintenance and Impro	ovement Dredgin	g			1	Department Priority:
ategory:	Harbormaster Co	ontact: S	tephen Mone				Urgent/Legally Required
Department:	narpormaster ju	ontact: 3	reprien wone				organit/ tegany negatives
Project is:	New [X]	Recurring []		Resubmission [1 1		X Maintain Service
	Multiyear []	Phase of	7				X Enhancement
escription:							the Commonwealth. Scituate por
is \$250,000 Marshfield \$2	50,000 and the Commony	wealth \$500,000	J.				
enefits of Project and Impac	t if Not Completed:						
To improve navigation in I							
Discuss Operating Budget Im	pact:						
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This will allow improved a Scituate 25% Marshfield 2	ccess to the South River. S			rshfield \$250,000) and the Common	wealth Grant	\$500,000.
This will allow improved a Scituate 25% Marshfield 2	ccess to the South River. S		usetts.			wealth Grant	Funding Source(s)
This will allow improved a Scituate 25% Marshfield 2	ccess to the South River. S	alth of Massach	usetts. Estimated P	roject Costs by Fig	scal Year		Funding Source(s) Check all that apply
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This will allow improved a Scituate 25% Marshfield 2 ecommended Financing Funding Category Eudy/Design and Acquisition	Five-Year Total	FY2023	usetts. Estimated P	roject Costs by Fig	scal Year		Funding Source(s) Check all that apply Tax Levy X Debt x Enterprise Retained Earnings
This will allow improved a Scituate 25% Marshfield 2 ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$250,000	alth of Massach	usetts. Estimated P	roject Costs by Fig	scal Year		Funding Source(s) Check all that apply Tax Levy X Debt x Enterprise Retained Earnings Capital Stabilization
This will allow improved a Scituate 25% Marshfield 2 ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$250,000 \$0	FY2023	usetts. Estimated P	roject Costs by Fig	scal Year		Funding Source(s) Check all that apply Tax Levy X Debt x Enterprise Retained Earnings Capital Stabilization Free Cash
This will allow improved a Scituate 25% Marshfield 2 ecommended Financing Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$0 \$250,000 \$0 \$0	FY2023	usetts. Estimated P	roject Costs by Fig	scal Year		Funding Source(s) Check all that apply Tax Levy X Debt x Enterprise Retained Earnings Capital Stabilization
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This will allow improved a Scituate 25% Marshfield 2 ecommended Financing	Five-Year Total S0 \$00 \$250,000 \$0 \$250,000 \$0 \$250,000	FY2023 \$250,000	Estimated P	Project Costs by Fi FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy X Debt x Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
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B							
roject Number: roject Title:	2023-298-03 REPLACE TRUCK HM-2						Department Priority:
ategory:	Equipment						Department Priority:
epartment: Harbormaster		ontact: 5	itephen Mone				Urgent/Legally Required
Project is:	New [X]	Recurring []		Resubmission [X Maintain Service
Project is:	New [v]	Recorning []		Kesubinission [N Iviairtain Service
	Multiyear []	Phase - Final					Enhancement
Description:							
assistants and maintenan		different facilit	ties, Maritime Ce	nter, Town Pier,	all of the boat r	amps, that the	the Harbormaster Department, Harbormaster's Department has beer x-day year life.
enefits of Project and Impa	ct if Not Completed:						
The vehicle would have lo	ower operating and mainte	enance and mor	re reliable.				
Discuss Operating Budget Im	pact:						
And the Control of th		d with an older	vehicle will be mi	uch greater. The	vehicle could b	e traded in to h	elp lower the purchase cost.
The operating cost and m		d with an older	vehicle will be m	uch greater. The	vehicle could b	e traded in to h	elp lower the purchase cost.
The operating cost and m		d with an older	vehicle will be m	uch greater. The	vehicle could b	e traded in to h	
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ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total	FY2023 \$35,000	Estimated P FY2024	roject Costs by Fis FY2025	scal Year FY2026	FY2027	Funding Source(s) Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
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Quote Date:		10/13/2021		GBPC 2021 VEHICLE	s	-			
Quote Number:		2500 DC		Order by Date:	12/1	13/202:	1		
	Use one quot		e specification. Only multiples of the options/upfits/transferred equipme				n each individ	ual form.	
-	AGEN	Y INFORMATION				VENDO	R INFORMATI	ON	
	Agency:	TOWN OFSCITUATI			Vendor Name:	MCGC	VERN COMM	ERCIAL HQ	
	Secretariat:				Address:	1200 V	WORCESTER R	D FRAMINGH	IAM MA 01701
C	Department Name:	HARBORMASTER		2	Contact Name:	FRED	WHEELER		
	Address:	100 COLE PARKWA	Y SCITUATE MA 02066		Phone:	978-55	59-9345		
	Contact Name:	STEPHN MONE, HA	RBORMASTER.		Email:	FWWH	EELER1@VERIZO	ON.NET	
	Phone:	781-545-2130		Ve	hicle Coming From:		Dealer Invento	ry/Stock	
	Email:	SMONE@SCITUATE	MA.GOV		(check one box)	1 Y II	Factory Order		
	Unit Code (Billing):						Already on ord	ler / OEM por	ol unit
			verter e tr	JEODA ANTION		-			
			VEHICLE IN	FORMATION					
		HARBORMASTER		111	Exterior Color:				
	Year:				Interior Color:		CK VINYL		
		CHEVROLET			Engine (as quoted):				
-		2500 DUBLE CAB 6	5 BED	-	Cylinders:				
	Level & Drive Train:				Primary Fuel Type:				
Body	Code & Equip Code:	CK20753 1WT			Secondary Fuel Type:		DEO		
	Vehicle Quantity:		1		Contract Base Price:	2			32,422.00
	1	1000	ADDED FACTORY OPTIONS	AND PACKAGES (PER V	/EHICLE)		- 5		
Quantity per Vehicle:	Supplier Name:	Factory Code:	Package / Option Description:	MSRP:	NA NA	Contra	ct Unit Price:	Tota	al Per Vehicle:
1	CHEVROLET	ZLQ	WT FLEET CONVENIENCE PACKAG	£ \$760.00	5%		722.00		\$722.00
1	CHEVROLET	CGN	CHEVYTECH SPRAYIN BEDLINER	\$545.00	5%		5517.75		\$517.75
1	CHEVROLET	C49	REAR DEFOGGER	\$225.00	5%		213.75		\$213.75
1	CHEVROLET	5H1	2 ADDITIONAL KEYS	\$45.00	5%		\$42.75		\$42.75
	and model	3112	E ABBITIONAL NETS	\$15.05			V-12110		V42.73
					1 0				
f factory options exceed t	this space, include as	a separate list & sun	nmarize above.			Factory	Options Total (per vehicle):	\$1,496.25
		,					operate rate()	or temesty.	V2/130123
			ADDED DISCOUNTS / INCEN	TIVES / CREDITS (PER)	VEHICLE)				
	Grants	\$0.0	0		-				
	Tax Credits/Rebates	\$0.0	0					Total Add	litional Incentives:
	omotional Discounts	\$0.0	Notes:	Notes:					The state of the s
	Volume Discounts	\$0.0							\$0.00
	Volume discounts	40.0	-						
		-	QUOTE FOR	M SUMMARY					
	Vehicle Le	adtime to Dealer:	16			Total	Factory Options	per vehicle:	\$1,496.25
	Upfit/Transfer Le	adtime at Dealer:	1			Total U	pfit per vehicle	(next page):	\$0.00
	TOTAL Order to D	elivery Leadtime:	partition 0		To		sfer per vehicle	A	\$0.00
			17 WEEKS			100000	Contract Base V		\$32,422.00
							V-10-10-10-10-10-10-10-10-10-10-10-10-10-	de in Value:	\$0.00
		Trade-in Details	IA				Total Additiona	Incentives:	\$0.00
2-0-0				TOTAL COST PER VEH	HICLE (including all add	d-ons an	d incentives)	Ś	33,918.25
						100000	LE QUANTITY		1
				TOTAL	PURCHASE PRICE (Inch	Acres 1	-	S:	33,918.25
				3,000,000			-	7.	-,-,-,-,-,-

			ADDED ACCESSORIES/UP	FIT (PER VEHICLE)			
Quantity per Vehicle:	Supplier Name:	Supplier Option	Accessory / Upfit Description:	MSRP:	Discount %:	Contract Unit Price:	Total Per Vehicle:
				1			
				1			
				1			
				-			
				-			
f added accessories &	upfits exceed this	-	a separate list & summarize above.	NAME OF	13	ed Acc/Upfit Total (p	er vehicle): \$0.00
-			RANSFERRED EQUIPMEN	T/MISC (PE	R VEHICLE	1	ALTA ALTA
Quantity per Vehicle:	(note: for		lipment Description: ase include # hours estimated pe	r vehicle)	Fixed Transfe	er Rate Per Item:	Total for Transferred Equipment per vehicle:
	0						
f transfers / misc evce	ed this snace inclu	ide as a senarate	list & summarize above.		Transfers	/ Misc Total (per	vehicle): \$0.00



Project Number:	2024-298-01						
Project Title:	Expansion of SMP, Engi	neering, Design, of	Additional Floats	and Piles			Department Priority:
Category:	Design	and a second					10 miles
Department:		ontact: Ste	phen Mone				Urgent/Legally Required
							Lacric Accord
Project is:	New [X]	Recurring []		Resubmission [X Maintain Service
	Multiyear []	Phase of					X Enhancement
	Mathyeat ()						x cimalicement
Description:							
Expansion of SMP, Desig	n , Engineering, to include	additional floats	and piles.				
enefits of Project and Impa	ct if Not Completed:						
increases the number of	boats at SMP, which has a	nd affect on the I	ocal economy. Lo	ss of revenue a	nd loss of benef	it to local eco	onomy.
	npact: ne long term to the Waterv	vays Enterprise Fu	und				
This should improve in th		vays Enterprise Fu	ind				
This should improve in th		vays Enterprise Fu	ind				
This should improve in th		vays Enterprise Fu	ind				Funding Source(s)
This should improve in th	ne long term to the Waterv		Estimated Pro	ject Costs by Fisc			Funding Source(s) Check all that apply
This should improve in the commended Financing Funding Category	Five-Year Total	vays Enterprise Fu	Estimated Pro	ject Costs by Fisc FY2025	al Year FY2026	FY2027	Check all that apply Tax Levy
This should improve in the ecommended Financing Funding Category audy/Design	Five-Year Total \$300,000		Estimated Pro			FY2027	Check all that apply Tax Levy Debt
This should improve in the ecommended Financing Funding Category rudy/Design and Acquisition	Five-Year Total \$300,000		Estimated Pro			FY2027	Check all that apply Tax Levy Debt x Enterprise Retained Earnings
This should improve in the lecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$300,000 \$0 \$0		Estimated Pro			FY2027	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization
This should improve in the commended Financing Funding Category (tudy/Design and Acquisition Construction (quipment/Furnishings)	Five-Year Total \$300,000		Estimated Pro			FY2027	Check all that apply Tax Levy Debt x Enterprise Retained Earnings
This should improve in the should improve its should improve in the should improve its should improve its should improve its should improve its should improve in the should improve its should include its should	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Estimated Pro	FY2025	FY2026	FY2027	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0		Estimated Pro			FY2027	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pro FY2024 \$300,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA
This should improve in the should improve its should improve in the should improve its should include its sh	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pro FY2024 \$300,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
This should improve in the Recommended Financing Funding Category Study/Design and Acquisition Construction Equipment/Furnishings Contingency Other COTAL	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pro FY2024 \$300,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Recommended Financing Funding Category Study/Design and Acquisition Construction (quipment/Furnishings Contingency Other OTAL Grant Amount Requested PA Amount Requested	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 50	Estimated Pro FY2024 \$300,000 \$300,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
This should improve in the should improve it should be sho	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pro FY2024 \$300,000	FY2025	FY2026		Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL irant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 50	Estimated Pro FY2024 \$300,000 \$300,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt x Enterprise Retained Earnings x Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
This should improve in the should improve in the should improve in the should improve in the should find the should be should	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 50	Estimated Pro FY2024 \$300,000 \$300,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
This should improve in the Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency other OTAL FA Amount Requested PA Amount Requested let of CPA and Grants OPERATING Budget Impact puring Project	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 50	Estimated Pro FY2024 \$300,000 \$300,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Recommended Financing	Five-Year Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 50	Estimated Pro FY2024 \$300,000 \$300,000	\$0	\$0	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings X Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



artice project is: New [X] Recurring [I] Resubmission [I] Secription: Contract with an Architectural/Design/Consulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. Contract with an Architectural/Design/Consulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. This building was built in the early 1980s and with the increased use of the harbor by boaters, marina tenants, marina transients and mooring users the restrooms ablower areas of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Places of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Places of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Places of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Places of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Places of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Places of the Harbormaster office should have a more pleasant experience when visiting Scituate by beat from out of tow more enjoyable for the tenants of the harbor. The nicer the facilities the more apt the boater is to return. That would I surn bring more revenue to the Waterways Interprise Fu	roject Number:	2025-298-01							
Project is: New IX Recurring [1 Resubmission [] X Maintain Service X Enhancement X Maintain Service X Enhancement X Maintain Service X Enhancement X Enhance	Project Title:	Harbormaster Office Re	enovations ADA					De	partment Priority:
Project is: New [X] Recurring [] Resubmission [] Secription: Contract with an Architectural/Design/Conaulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. Secription: Contract with an Architectural/Design/Conaulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. Secription: Contract with an Architectural/Design/Conaulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. Secription: Contract with an Architectural/Design/Conaulting Firm for renovation design to the harbormaster's office with an Architectural Indication of the harbormaster of the harbor accessible to people with disabilities. Secription: Contract with an Architectural/Design/Conaulting Firm for renovation design to the harbor. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Discuss Operating Budget Impact: Updating the restrooms and shower areas and the harbormaster's office would make for a more pleasant experience when visiting Scittuate by boat from out of tow more enjoyable for the tenants of the harbor. The nicer the facilities the more spt the boater is to return. That would I turn bring more revenue to the Waterways Enterprise Fund. Funding Content of the Waterways Enterprise Fund. Funding Source(s) Funding Content of the Waterways Enterprise Funding Source(s) Funding Content of the Waterways Enterprise Funding Source(s) Funding Content of the Waterways Enterprise Funding Source(s) Funding Content of the Waterways Fun		- 15						-	1
Security	Department: Harbormaster	ĮC.	ontact: Stephen Mo	ne					Urgent/Legally Required
Description: Contract with an Architectural/Design/Consulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. Senefits of Project and Impact if Not Completed: This building was built in the early 1980s and with the increased use of the harbor by boaters, marina tenants, marina transients and mooring users the restrooms, shower areas of the 'rian/bormaster' office' should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Discuss Operating Budget impact: Updating the restrooms and shower areas and the harbormaster's office would make for a more pleasant experience when visiting Scituate by boat from out of tow more eplyable for the tenants of the harbor. The nicer the facilities the more apt the boater is to return. That would i turn bring more revenue to the Waterways Enterprise Fund. Recommended Financing Funding Category Five-Year Total Five-	Droject is:	Now IV1	Recurring []		Resubmission (1		Ix.	Maintain Service
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Contract with an Architectural/Design/Consulting Firm for renovation design to the harbormaster's office, update bathrooms and showers and to make building AD accessible. enefits of Project and Impact if Not Completed: This building was built in the early 1980s and with the increased use of the harbor by boaters, marina tenants, marina transients and mooring users the restrooms a shower areas of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Discuss Operating Budget impact: Updating the restrooms and shower areas and the harbormaster's office would make for a more pleasant experience when visiting Scituate by boat from out of tox more enjoyable for the tenants of the harbor. The nicer the facilities the more apt the boater is to return. That would I turn bring more revenue to the Waterways Enterprise Fund. Enterprise Fund. Funding Category Five-Year Total Five-Year To		Multiyear []						х	Enhancement
emefits of Project and Impact if Not Completed: This building was built in the early 1980s and with the increased use of the harbor by boaters, marina tenants, marina transients and mooring users the restrooms, shower areas of the Harbormaster office should be updated to meet current standards. This project is very important and overdue. The restrooms/showers are not accessible to people with disabilities. Discuss Operating Budget Impact: Updating the restrooms and shower areas and the harbormaster's office would make for a more pleasant experience when visiting Scituate by boat from out of tow more enjoyable for the tenants of the harbor. The nicer the facilities the more apt the boater is to return. That would I turn bring more revenue to the Waterways Interprise Fund. ### Funding Category Five-Year Total Estimated Project Costs by Fiscal Year									
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Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Study/Design \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20									
Funding Category Five-Year Total FY2023 FY2024 FY2025 FY2026 FY2027 Tax Levy Debt And Acquisition So S	Updating the restrooms an more enjoyable for the ten Enterprise Fund.	d shower areas and the							
FY2023 FY2025 FY2026 FY2027 Tax Levy	Updating the restrooms an more enjoyable for the ten Enterprise Fund.	d shower areas and the							
tudy/Design \$100,000 \$100,000 Debt and Acquisition \$0	Updating the restrooms an more enjoyable for the ten Enterprise Fund.	d shower areas and the		the more apt t	he boater is to r	eturn. That wou			revenue to the Waterways Funding Source(s)
and Acquisition \$0	Updating the restrooms an more enjoyable for the ten Enterprise Fund.	d shower areas and the lants of the harbor. The r	licer the facilities	the more apt t	he boater is to r	eturn. That wou	ld I turn bring		revenue to the Waterways Funding Source(s) Check all that apply
onstruction \$0	Updating the restrooms an more enjoyable for the ten Enterprise Fund. ecommended Financing Funding Category	d shower areas and the hants of the harbor. The n	licer the facilities	the more apt t	he boater is to r	eturn. That wou	ld I turn bring		Funding Source(s) Check all that apply
Pree Cash Revolving Fund CPA	Updating the restrooms an more enjoyable for the ten Enterprise Fund. ecommended Financing Funding Category tudy/Design	od shower areas and the hants of the harbor. The r	licer the facilities	the more apt t	he boater is to r	eturn. That wou	ld I turn bring	more	Funding Source(s) Check all that apply Tax Levy Debt
Revolving Fund CPA CPA	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition	Five-Year Total	licer the facilities	the more apt t	he boater is to r	eturn. That wou	ld I turn bring	more	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings
CPA S100,000 S0 S100,000 S0 X Grant(s) or Other	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category Study/Design and Acquisition Construction	Five-Year Total \$100,000 \$0 \$0 \$0	licer the facilities	the more apt t	he boater is to r	eturn. That wou	ld I turn bring	more	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
CPA Purpose(s) CPA Amount Requested \$0 Check all that apply let of CPA and Grants \$100,000 \$0 \$100,000 \$0 \$0 Open Space Recreation Historical Housing Project \$0 Housing	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings	Five-Year Total \$100,000 \$0 \$0 \$0 \$0	licer the facilities	the more apt t	he boater is to r	eturn. That wou	ld I turn bring	more	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
PA Amount Requested \$0 Check all that apply let of CPA and Grants \$100,000 \$0 \$0 \$100,000 \$0 Open Space Recreation Uperating Budget Impact Uping Project \$0 Housing	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Total \$100,000 \$0 \$0 \$0 \$0	licer the facilities	the more apt t	roject Costs by Fis FYZ025 \$100,000	scal Year FY2026	ld I turn bring	more	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
Check all that apply	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Eccommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ither	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pr	roject Costs by Fis FYZ025 \$100,000	scal Year FY2026	ld I turn bring	more X x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
let of CPA and Grants \$100,000 \$0 \$0 \$100,000 \$0 Open Space Recreation Uperating Budget Impact Unring Project \$0 Housing	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pr	roject Costs by Fis FYZ025 \$100,000	scal Year FY2026	ld I turn bring	more X x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Recreation Departing Budget Impact During Project \$0 Historical Housing	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL	Five-Year Total \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023	Estimated Pr	roject Costs by Fis FYZ025 \$100,000	scal Year FY2026	ld I turn bring	more X x	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
perating Budget Impact uring Project \$0 Historical Housing	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Ecommended Financing Funding Category tudy/Design enstruction quipment/Furnishings ontingency ontingency other OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pi	roject Costs by Fis FY2025 \$100,000	scal Year FY2026	FY2027	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
euring Project \$0 Housing	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Ecommended Financing Funding Category tudy/Design enstruction quipment/Furnishings ontingency ontingency other OTAL Frant Amount Requested PA Amount Requested	Five-Year Total \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pi	roject Costs by Fis FY2025 \$100,000	scal Year FY2026	FY2027	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants	Five-Year Total \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pi	roject Costs by Fis FY2025 \$100,000	scal Year FY2026	FY2027	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
COL BOOK AND ADDRESS OF	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL Grant Amount Requested EPA Amount Requested Let of CPA and Grants Operating Budget Impact	Five-Year Total \$100,000 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pi	roject Costs by Fis FY2025 \$100,000	scal Year FY2026	FY2027	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ost-Project Annual ost-Project One-time \$0	Updating the restrooms an more enjoyable for the ten Enterprise Fund. Recommended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency OTAL Grant Amount Requested PA Amount Requested let of CPA and Grants Operating Budget Impact Ouring Project	Five-Year Total \$100,000 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2023 \$0	Estimated Pi	roject Costs by Fis FY2025 \$100,000	scal Year FY2026	FY2027	X	Funding Source(s) Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



	FY 2026-298-	01							
Project Title:	Replacement of	2021 Harborn	aster Ti	ruck			1	Dep	artment Priority:
Category:	Equipment								
Department:	Harbormaster	Contact:		Stephen Mone			4		Urgent/Legally Required
Project is:	New [x]	Recur	ring [1	Resubmission [1		x	Maintain Service
i iojectisi	17.1	necoi			Nesquinission [Widnitelli Service
	Multiyear []	Phase	of						Enhancement
Description:									
facilities that the harborr									o go between the different ng costly to maintain.
enefits of Project and Impa	ct if Not Completed:				_				
Replacement of this true	k would be beneficia	al now as we	can tra	de it in and still pe	t a reasonable a	mount of money	for the vehicle	Also	the vehicle would be more
		ociated with	an olde	ar ughicla will ba r	ouch greater				
The operating cost and m		ociated with	an olde	er vehicle will be n	nuch greater.				
The operating cost and m		ociated with	an olde	er vehicle will be n	nuch greater.				
The operating cost and m		ociated with	an olde	er vehicle will be n	nuch greater.				Funding Source(s)
The operating cost and m	naintenance cost ass		an olde		nuch greater.	scal Year			Funding Source(s) Check all that apply
The operating cost and me ecommended Financing Funding Category		al FY2				scal Year FY2025	FY2026		Check all that apply Tax Levy
The operating cost and me ecommended Financing Funding Category	naintenance cost ass	a) FY2:		Estimated	Project Costs by Fi		FY2026		Check all that apply Tax Levy Debt
The operating cost and me ecommended Financing Funding Category tudy/Design and Acquisition	naintenance cost ass	a) FY20		Estimated	Project Costs by Fi		FY2026	x	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition onstruction	Five-Year Tot	50 50 50 50		Estimated	Project Costs by Fi			×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Tot	\$0 \$0 \$0 \$0 0,000		Estimated	Project Costs by Fi		FY2026 \$45,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash
The operating cost and management of the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency	Five-Year Tot	50 50 50 50		Estimated	Project Costs by Fi			×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category udy/Design and Acquisition construction pulpment/Furnishings contingency ther	Five-Year Tot	\$0 \$0 \$0 \$0 ,000 \$0		Estimated FY2023	Project Costs by Fi			x	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings contingency ther	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 ,000 \$0 \$0	022	Estimated FY2023	Project Costs by Fi FY2024	FY2025	\$45,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
The operating cost and make the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings ontingency lither OTAL	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	022	Estimated FY2023	Project Costs by Fi FY2024	FY2025	\$45,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
Study/Design Land Acquisition Construction Quipment/Furnishings Contingency Other OTAL Grant Amount Requested	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	022	Estimated FY2023	Project Costs by Fi FY2024	FY2025	\$45,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s)
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	Estimated FY2023	Project Costs by Fi FY2024 \$0	FY2025 \$0	\$45,000 \$45,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	022	Estimated FY2023	Project Costs by Fi FY2024	FY2025	\$45,000	×	Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
The operating cost and management of the commended Financing Funding Category tudy/Design and Acquisition construction quipment/Furnishings contingency bither OTAL Grant Amount Requested PA Amount Requested PA Amount Requested Let of CPA and Grants	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Estimated FY2023	Project Costs by Fi FY2024 \$0	FY2025 \$0	\$45,000 \$45,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Tot	\$0 \$0 \$0 \$0 ,000 \$0 50 \$0 \$0 \$0	\$0	Estimated FY2023	Project Costs by Fi FY2024 \$0	FY2025 \$0	\$45,000 \$45,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Tot	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Estimated FY2023	Project Costs by Fi FY2024 \$0	FY2025 \$0	\$45,000 \$45,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
The operating cost and management of the commended Financing Funding Category Study/Design and Acquisition construction quipment/Furnishings contingency Other	Five-Year Tot	\$0 \$0 \$0 \$0 ,000 \$0 50 \$0 \$0 \$0	\$0	Estimated FY2023	Project Costs by Fi FY2024 \$0	FY2025 \$0	\$45,000 \$45,000		Check all that apply Tax Levy Debt Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical



roject Number:	2026-298-02						
roject Title:	Repower Unit 2						Department Priority:
ategory:	Equipment - Outboard						
epartment: Harbormaster	C	ontact: Ste	phen Mone Harb	ormaster			Urgent/Legally Required
Non-level lev	Many Y Y	Describe I 1		Resubmission X			X Maintain Service
Project is:	New []	Recurring []		Resubmission A			X Maintain Service
	Multiyear []	Phase - Final					Enhancement
	Montyear []	, mase - 1 mai					ambitement
escription							
Replace the 250hp outbo	ard engine with 200hp Ou	tboard Engine Un	it 2				
enefits of Project and Impa	ct if Not Completed:						
rigging right of the party of the same of	maintenance cost on aging	. colores seus					
ncreased maintenance co	npact: ost due to engines reachin	g end of life base	d on engine hou	rs.			
ncreased maintenance o		g end of life base	d on engine hou	rs.			
ncreased maintenance o		g end of life base					Funding Source(s)
ncreased maintenance co	ost due to engines reachin		Estimated Pro	oject Costs by Fis			Funding Source(s) Check all that apply
ncreased maintenance of ecommended Financing Funding Category	ost due to engines reachin	g end of life base			cal Year FY2026	FY2027	Check all that apply Tax Levy
ecommended Financing Funding Category	ost due to engines reachin		Estimated Pro	oject Costs by Fis		FY2027	Check all that apply Tax Levy Debt
ecommended Financing Funding Category and Acquisition	Five-Year Total		Estimated Pro	oject Costs by Fis		FY2027	Check all that apply Tax Levy Debt Enterprise Retained Earnings
ecommended Financing Funding Category tudy/Design and Acquisition construction	Five-Year Total \$0 \$0 \$0		Estimated Pro	oject Costs by Fis	FY2026	FY2027	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings	Five-Year Total \$0 \$0 \$0 \$0 \$29,215		Estimated Pro	oject Costs by Fis		FY2027	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency	Five-Year Total \$0 \$0 \$0 \$29,215 \$0		Estimated Pro	oject Costs by Fis	FY2026	FY2027	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category udy/Design and Acquisition onstruction puipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$0 \$29,215 \$0 \$50	FY2023	Estimated Pro	oject Costs by Fis FY2025	\$29,215		Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA
ecommended Financing Funding Category rudy/Design and Acquisition construction puipment/Furnishings contingency ther	Five-Year Total \$0 \$0 \$0 \$29,215 \$0		Estimated Pro	oject Costs by Fis	FY2026	FY2027	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund
ecommended Financing Funding Category tudy/Design and Acquisition onstruction quipment/Furnishings ontingency ther	Five-Year Total \$0 \$0 \$0 \$29,215 \$0 \$29,215	FY2023	Estimated Pro	oject Costs by Fis FY2025	\$29,215		Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category rudy/Design and Acquisition construction quipment/Furnishings partingency ther DTAL rant Amount Requested	Five-Year Total \$0 \$0 \$0 \$29,215 \$0 \$29,215	FY2023	Estimated Pro	oject Costs by Fis FY2025	\$29,215		Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other
ecommended Financing Funding Category rudy/Design and Acquisition construction pulpment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$29,215 \$0 \$29,215	FY2023 \$0	Estimated Pro FY2024	oject Costs by Fls FY2025	\$29,215 \$29,215	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply
ecommended Financing Funding Category rudy/Design and Acquisition construction pulpment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested	Five-Year Total \$0 \$0 \$0 \$29,215 \$0 \$29,215	FY2023	Estimated Pro	oject Costs by Fis FY2025	\$29,215		Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space
ecommended Financing Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency ther OTAL rant Amount Requested PA Amount Requested et of CPA and Grants	Five-Year Total \$0 \$0 \$0 \$29,215 \$0 \$29,215	FY2023 \$0	Estimated Pro FY2024	oject Costs by Fls FY2025	\$29,215 \$29,215	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
ecommended Financing Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$0 \$29,215 \$0 \$29,215 \$0 \$29,215	FY2023 \$0	Estimated Pro FY2024	oject Costs by Fls FY2025	\$29,215 \$29,215	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical
ecommended Financing Funding Category Eudy/Design and Acquisition construction quipment/Furnishings contingency ther DTAL rant Amount Requested PA Amount Requested et of CPA and Grants perating Budget Impact	Five-Year Total \$0 \$0 \$0 \$29,215 \$0 \$29,215	FY2023 \$0	Estimated Pro FY2024	oject Costs by Fls FY2025	\$29,215 \$29,215	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation
Recommended Financing	Five-Year Total \$0 \$0 \$0 \$0 \$29,215 \$0 \$29,215 \$0 \$29,215	FY2023 \$0	Estimated Pro FY2024	oject Costs by Fls FY2025	\$29,215 \$29,215	\$0	Check all that apply Tax Levy Debt X Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund CPA Grant(s) or Other CPA Purpose(s) Check all that apply Open Space Recreation Historical

MONAHAN'S MARINE INC.

South Shore Boating Headquarters

396 Washington St. (Rt. 53) Weymouth, MA 02188 PH: 781-335-2746 FX: 781-337-5267

Page	1
Date	09-01-21
Time	10:34:40

SCITUATE HARBORMASTER

100 COLE PARKWAY SCITUATE, MA 02066 Home: 781-545-2130

Work: 781-545-2130

Quote Sheet

Deal Number	2010090832
Customer Number	7815452130
Invoice Number	0
Salescierk	WHE
Delivery Date	

Customer	email A	: smone@scituatema - New -2022 YAMAHA MO	.gov otor co f200xca de	Stock# DOB3175	20,605.00
	Vin#	NON STOCK	INLINE 4 CYL DEC		
		LABOR			2,650.00
	1 Y	68F-45978-20-00	PROP 14 1/4X18R RELIA	NCE	646,50
	1 Y	6X9-48205-00-00	6X9482050100		1,169.75
	1 Y	6X9-762B0-42-00	EKS KIT (SINGLE/MAIN :	ST)	571.95
	1 Y	6X6-0E83R-21-00	SGL DEC O/B 2RNDGAUGE	7.45	764.95
	1 Y	6X6-8258A-11-00	MAIN ENG HARNESS, 7M		279.50
	2 Y	6Y8-82521-31-00	6FT PIGTAIL BUS		128.10
		MISC RIGGING	COMPONENTS		400.00
1		SEASTAR TILT	HELM STEERING SYS		2,000.00
		TOTAL QUOTE			29.215.75

WWW.ltmniamhismarme.com

		Total Quote	29,215,75
		Total Deposits	
		Total Trades	
		Total Payoff	
		Total Taxes	
Authorized Signature	Date	BALANCE DUE	\$29,215.75



Jones Brothers
MARINE







