

Attachment 6 v2
Estimated budget and preliminary plans

Estimated Total Budget = \$300,000

1	Playground Equipment/Surfacing/Build (see below)*	208,000*
2	ADA Walkway / access to playground (estimated)	60,000
3	Playground / Build Inspector (estimated - 40 hours @ \$60 per hour)	2400
4	Contingency (Variations in walkway cost, minor variations in playground cost, unplanned expenses)	29,600
Total		300,000

* Playground Build Proposal (from Line 1 above) = \$208,000

- \$205,000 (rounded from O'Brien & Sons total below of \$204,318.62)
- Addition of \$3,000 max estimated for seating/benches
- Estimated time to build from start of demo to completion is appx 3 weeks
- Equipment needs to be ordered prior to Jan 1, 2019 to maintain pricing at this level
- "Demo of existing structure" includes removal and disposal of old equipment from the site (no Town/DPW involvement required)

Playground Equipment:	\$81,623.00
MHEC B14 state contract discount:	\$(4,897.38)
Freight:	\$6,133.00
Total Delivered:	\$82,858.62
Surfacing: (Materials and Installation) (5,185 sq.ft.) Poured in Place rubber surfacing with crushed stone sub-base:	\$82,960.00
Installation: Demo of existing structure: Excavation: Install of Play Equipment:	\$2,000.00 \$12,000.00 \$24,500.00

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Initial Playground Proposal / Example renderings (for style) & schematic (**Not Final**)

