

TOWN OF SCITUATE



2017 ANNUAL REPORT

The cover photograph of the reservoir was taken by local resident, and talented photographer, Dave Simmer. We thank Dave for sharing his photograph with us for the 2017 Annual Town Report.

DEDICATION

The 2017 Annual Town Report is dedicated to the Scituate Town Employees. There are no individuals more deserving than the hundreds of employees who run our town and schools daily. In addition to the normal daily tasks they face every day they also successfully assisted with bringing three brand new state of the art buildings on line, on time, and on or under budget. They tirelessly work to deliver the best service to our citizens taking great pride in what they do. Whether you visit town hall, a school, the senior center, the library, Police or Fire stations, or engage with our water, sewer, highway and public grounds departments, you will always encounter one who is professional and dedicated to serving Scituate. The Board of Selectmen is grateful to each and every one of them for their dedication to Scituate.

Thank you for all that you do.

IN MEMORIAM

John (Jack) W. Lyons, Jr.
January 23, 2017
Archives Dedicated Volunteer

Patricia M. Jones
January 27, 2017
Town Archives Dedicated Volunteer
Preservation of Scituate's Heritage (POSH)

Edward J. McLaughlin
April 26, 2017
Zoning Board of Appeals

Lawrence Jenkins
May 1, 2017
Dept. of Public Works

Robert F Tarantino
June 23, 2017
Commission on Disabilities, Veteran's Advisory Council

Ralph L. Roberts
June 25, 2017
Scituate Schools-Bus Driver

Francis Lynch
July 7, 2017
Zoning Board of Appeals, Board of Health

Paul G. Crowley
July 26, 2017
Town Archives Dedicated Volunteer

Robert C. McHugh, Sr.
July 26, 2017
Veteran's Advisory Council

John (Bub) Brown
August 16, 2017
Scituate Water Commission 1953-1964
Scituate Highway Supervisor 1970-1986

Thomas Gotter
October 3, 2017
Scituate Fire Department

Dianne L. Saferian
December 3, 2017
Scituate Schools-Transportation

William G. Smith III
December 15, 2017
Scituate Schools

TOWN OF SCITUATE

- Established: July 1, 1633
- Incorporated: 1636
- Plymouth County
- Commonwealth of Massachusetts

TYPE OF GOVERNMENT – TOWN MEETING

- Annual Town Meeting – Second Monday in April
- Election of Officers- Sixth Saturday following the Monday of Town Meeting
- Total Registered Voters in 2017-14,458
- 2017 Population – 18,510

UNITED STATES SENATE

- Senator Elizabeth Warren
Russell Senate Office Building
317 Hart Senate Office Building, Washington, DC 20510
2400 JFK Federal Building, 15 New Sudbury St. Boston, MA 02203
- Senator Edward Markey
255 Dirksen Senate Office Building, Washington, DC 20510

975 JFK Federal Building, 15 New Sudbury St. Boston, MA 02203

UNITED STATES CONGRESS

- Representative Stephen Lynch, (Eighth Congressional District)
2133 Rayburn HOB, Washington, DC 20515
Boston Office-One Harbor St. Suite 304, Boston, MA 02210

GOVERNOR

- Governor Charles Baker
The State House Room 280, 24 Beacon St., Boston, MA 02133

SECRETARY OF THE COMMONWEALTH

- William Francis Galvin
McCormack Building, One Ashburton Pl, Room 1611 Boston, MA 02108-1512

MEMBERS OF THE GREAT AND GENERAL COURT

- Senator Patrick O’Connor, Norfolk and Plymouth Senatorial District
Room 520, The State House, 24 Beacon St., Boston, MA 01233
- Representative James Cantwell, Fourth Plymouth Rep. District (Precincts 1-2, 4-6)Room 136, The State House, 24 Beacon St., Boston, MA 01233
- Representative Joan Meschino, Third Plymouth District (Precinct 3)
The State House, Room 34, 24 Beacon St., Boston, MA 01233

GOVERNOR’S COUNCIL

- Christopher A. Iannella, Jr., Fourth District
The State House, Boston, MA 02133
263 Pond St, Boston, MA 02130

**ANNUAL REPORT
Of the TOWN OFFICES and COMMITTEES of
SCITUATE
FOR THE YEAR ENDING
DECEMBER 31, 2017**

GENERAL GOVERNMENT

Selectmen, Advisory Committee, Economic Development Commission, Accountant, Assessors, Treasurer / Collector, Town Clerk, (Vital Statistics, Warrants and Town Meetings, Registrars of Voters, Elections), Community Preservation Committee, Facilities Department, Information Technology, Planning and Development, Building Commissioner / Zoning Enforcement, Sealer of Weights and Measures, Inspections, Planning Board, Conservation Commission, Coastal Resource Office, Public Building Commission, SCTV, Traffic Rules Committee.

1

PUBLIC SAFETY

Police, Fire, Harbormaster, Waterways Commission, Plymouth County Mosquito Control.

2

PUBLIC WORKS

Department of Public Works (Highway/Grounds, Engineering, Water, Sewer, Transfer Station), South Shore Recycling Cooperative.

3

SCHOOLS

School Committee, Superintendent, School Directory, Graduating Class, Awards, School Retirees, South Shore Regional School District.

4

HUMAN SERVICES

Health, Veterans Services, Council on Aging, Commission on Disabilities

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CULTURAL/RECREATION

Library, Recreation Department, Historical Society, Historical Commission, Beautification, Cultural Council, Scituate Harbor Cultural District.

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PLUS

Elected Officials, Appointments: Town Moderator, Selectmen, Town Administrator, Index.

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REPORT OF THE BOARD OF SELECTMEN

Two thousand seventeen was a pivotal year for Scituate. It was a year that brought major changes to our personnel, public buildings, and infrastructure. I am honored to currently chair the Board and be in my third year serving with Shawn Harris, Tony Vegnani (both re-elected this year), John Danehey and Marty O'Toole. In May, Marty O'Toole, in his fourth year on the Board, announced his early resignation. The Board continued to meet and move forth as a four-member body until a special election was held. First-time candidate, Karen Canfield, joined the Board on September 18th.

At the forefront of personnel changes was Scituate's Town Administrator, Patricia Vinchesi's, resignation announcement in July. Ms. Vinchesi was a dedicated employee of the Board for eight years leading many positive changes in our town. Topping the many initiatives completed, Ms. Vinchesi, with the support of her staff, implemented a 22-mile water main replacement project to address aging infrastructure, managed three new building projects simultaneously, and brought all three in on budget and on time! Her leadership also positioned Scituate as a leader in Green Energy. In addition to public infrastructure improvements, Ms. Vinchesi was a true advocate for elevating the cultural beauty that Scituate offers. She advocated and created a cultural council resulting in Scituate Harbor being designated a cultural district which helped the town qualify for grants to improve and support our local artists and natural beauty. Specifically in 2017, we saw the addition of West Cork, Ireland as a Sister City to Scituate. Ms. Vinchesi left the town in a very strong financial position, maintaining a AA+ bond rating, which has allowed the Board to continue to focus on expensive infrastructure projects that must be completed to provide quality service to our citizens. We are grateful for her dedication to our town. The Board designated a small search committee for the Town Administrator position in September and was pleased to finalize an agreement in December of 2017 with James Boudreau, a resident of Norwell, MA, and former Town Administrator of Lynnfield, MA.

Other personnel changes included adding a new position Director of Planning and Development as supported by the Annual Town Meeting. We welcomed Mr. Brad Washburn to oversee the planning, building, conservation and coastal departments. The Town said

farewell to Superintendent of Scituate Public Schools John McCarthy and welcomed Ron Griffin as his replacement in August. Scituate also said good bye to two very dedicated employees due to retirements. Laura Harbottle, Town Planner, retired in June after 20 years, and Patrick Gallivan, Scituate's conservation agent for 4 ½ years retired. We wish them all well in their new endeavors.

March was an exciting month for Scituate with the opening of the new Public Safety Complex located at 800 Chief Cushing Highway (Rte. 3A). This new facility, home to Police and Fire, provides improved working conditions with state-of-the-art technology. The 28,000 sq. ft. building has a state-of-the-art Emergency Operation Center (named for former Selectman Joseph P. Norton), and a joint dispatch center that streamlines communication and improves public safety response times for our citizens. We are grateful to the citizens who supported the funding of this much-needed improvement for our officers, firefighters, paramedics and dispatchers.

The celebration of the openings of new buildings continued with the ribbon cutting ceremony of the new Scituate Town Library in June. In conjunction with the Library Foundation's fundraising efforts, taxpayer support of a debt exclusion, and a grant of \$5 million dollars from the Massachusetts Board of Library Commissioners, Scituate now has a beautiful space for literature lovers to enjoy books, conduct research, or just relax in one of the many wonderful spaces that was created for all to enjoy. Thomas Jefferson would be proud of our commitment to a free and public library! August rounded out the ribbon cutting ceremonies with the much anticipated opening of the new Gates Middle School, housing grades 6-8 located on the Scituate High School grounds. The Gates Middle School, along with a 750 seat Center for the Performing Arts, welcomed new students and activities during the fall. The completion of these three new buildings during the same year is no small achievement. The Board is grateful to all who worked tirelessly, including the Public Building Commission, to bring all of these much-needed facilities on-line for the betterment of Scituate.

A major accomplishment in 2017 was the Town's commitment to provide affordable housing to our citizens. In April, Town Meeting approved \$1.9M in Community Preservation funding to augment the costs of a new senior housing complex keeping all 30 units

“affordable” under the state definition of affordable housing. This collaboration between the Scituate Housing Authority, Scituate Affordable Housing Trust, and the Community Preservation Committee is a true example of a joint effort to address the need to increase Scituate’s affordable housing inventory to maintain a diverse, vibrant community. The Affordable Housing Trust, after conducting a lottery, was also pleased to sell a beautiful house on Stockbridge Road to a much deserving single mother from Scituate.

Foreshore protection remains a critical issue for Scituate. As we continue to experience the effects of sea level rise, town staff has worked in conjunction with state agencies to provide solutions to fortifying our coastline to protect our citizens and public infrastructure. Two major seawall repairs and enhancements were started along Oceanside Avenue, one of our most vulnerable sections in town. Nancy Durfee, our Coastal Resource Officer, Kevin Cafferty, our Director of the Department of Public Works, and the Scituate Coastal Advisory Commission continue to educate citizens to gain approval for additional beach nourishment and seawall repair projects. Town leaders and staff have worked vigorously with State, Federal, and local officials to ensure the critical nature of our exposure to erosion and damage to our infrastructure remains a top priority as we plan for the future.

A continued focus on striving to improve public services prompted the expansion of the SLOOP public transit service which now covers a looped service from North Scituate to Greenbush providing transportation to key destinations throughout town. We saw the formation of a citizens’ group who were successful in obtaining a \$250,000 grant from the Stanton Foundation to build a public dog park on donated town land. The park is under development and should be available to citizens in 2018. Our new North Scituate Playground, located adjacent to the WPA building, was completed after many years of planning and dedication led by the Recreation Department, Recreation Commission, and Friends of Scituate Recreation and offers a fully accessible park for children of all ages.

It continues to be a great honor to serve the employees and citizens of Scituate. Together we have accomplished a lot in 2017, yet there is more to be done. Scituate is a beautiful town whose beauty is not only

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defined by its natural characteristics, but by the people who reside here as well.

Respectfully submitted,

Maura C. Curran, Chairman

REPORT OF THE ADVISORY COMMITTEE

As presiding officer of the legislative branch of town government, the Town Moderator appoints nine (9) citizens of the Town to serve staggered three (3) year terms on the Advisory Committee. The Committee conducts hearings, reviews all materials and makes recommendations to voters on all articles in any warrant that comes before the voters at town meetings. The Committee's comments and recommendations on all warrant articles are published and available in the Advisory Committee Report, which is published prior to each Town Meeting.

The Advisory Committee also oversees the transfer of funds from the Town's Reserve Fund (\$90,000). Such transfers are allocated for "extraordinary and unforeseen" expenditures, and can be accomplished without the need of calling for a Special Town Meeting.

In addition, one member of the Advisory Committee also serves on the Capital Planning Committee. Other members act in a liaison capacity to other town committees, including but not limited to the School Committee, Community Preservation Committee, the Street Acceptance Committee, Waterways Commission and the Planning Board.

In 2017 the citizens of Scituate were faced with important decisions regarding the investment of funds into the infrastructure of our Town in order to maintain and improve our roads, water supply, public facilities, wastewater treatment and foreshore protection. It is with great care and consideration that the Advisory Committee reviews such matters providing recommendations for the future well-being of our town. It is important to note that these are only recommendations as all final decisions on such matters are reserved for the citizens of Scituate voting at town meetings and elections.

Scituate benefits from the many hours dedicated by volunteer committee members. Each member brings a unique personal and professional perspective to the issues brought before the Committee. They are dedicated to objectively reviewing all issues brought before them and their first priority is to do what is best for our town.

Respectfully submitted,

Lincoln Heineman, Advisory Chair

Advisory Committee Members:

Mark Sandham, Vice Chair

Anthony Antonello

Geoff Burns

Sean DeLacey

Jamie Gilmore

Jerry Kelly

Patrice Metro

Michael Westort

REPORT OF THE ECONOMIC DEVELOPMENT COMMISSION

The Economic Development Commission had a productive year in 2017. The Commission is moving forward on a number of key initiatives to support the existing business community, attract new businesses and new customers, and encourage re-development and development to increase the Town's tax revenues, income, job base and its overall economic health.

The following are highlights of the Commission's accomplishments for the year:

- Worked to implement the North Scituate and Greenbush-Driftway Vision Plans.
- Engaged the services of Brovitz Community Planning and Design to prepare updated draft zoning bylaw for the Greenbush-Driftway area, consistent with the Greenbush-Driftway Vision Plan.
- Organized and participated in stakeholder and public workshops in Greenbush to promote existing businesses, discuss proposed development and potential zoning bylaw changes.
- Coordinated with the Planning and Development Department on several projects and initiatives in town including the proposed project on the MBTA parcel, Town-wide municipal infrastructure issues, exploring potential grant opportunities, and discussions on updating the Town's Master Plan.
- Provided financial support for a variety of events aimed at increasing tourism, including a booth at the New England Boat Show.
- Provided funding to support an Irish Delegation visit.
- Participated in the Scituate Harbor Cultural District.
- Installed new Sea Scituate banners throughout town.
- Assisted businesses and developers interested in establishing new businesses in Scituate.

Ann Burbine continued as chair through 2017. Members Brendan Murphy, Nolan Kelly, Colin McNeice, Geena Bournazian, Sue DiPesa and Paul Bartiewicz have devoted many hours in helping to make Scituate a better place for its businesses and residents.

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We also welcomed Brad Washburn to the new position of Director of Planning and Development and look forward to working with him on several initiatives in the coming year.

Respectfully submitted,

Ann Burbine, Chairperson

FINANCIAL REPORTS
FINANCE DIRECTOR/TOWN ACCOUNTANT

Submitted herewith is the annual report for the fiscal year ended June 30, 2017. This report includes the following:

GENERAL FUND

- Summary of Historical Financial Data
- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance
- 3. Report of Appropriations and Expenditures
- 4. Statement of Revenues, Expenditures and Changes in Fund Balance Actual vs. Budget

SPECIAL REVENUE FUNDS

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance

CAPITAL PROJECT FUNDS

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenditures and Changes in Fund Balance

WIDOW'S WALK GOLF COURSE

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

TRANSFER STATION ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

SEWER ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

WATER ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

WATERWAYS ENTERPRISE FUND

- 1. Balance Sheet (Combined)
- 2. Statement of Revenues, Expenses and Changes in Fund Position
- 3. Statement of Cash Flow

TRUST FUNDS

Combined Statement of Changes in Fund Balance

GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS

Statement of General Long-Term Debt
Debt Authorized and Unissued

Respectfully Submitted,

Nancy Holt
Finance Director/Town Accountant

SUMMARY OF HISTORICAL FINANCIAL DATA

TAX RATE		TOWN DEBT	
2009	9.68	6/30/09	44,052,776
2010	10.56	6/30/10	40,378,638
2011	11.25	6/30/11	46,445,430
2012	12.34	6/30/12	42,612,765
2013	12.72	6/30/13	50,875,921
2014	13.05	6/30/14	45,932,919
2015	13.10	6/30/15	123,336,923
2016	14.14	6/30/16	114,572,258
2017	14.09	6/30/17	109,907,032

FREE CASH		OUTSTANDING TAXES	
7/1/08	(189,322)	6/30/09	914,723
7/1/09	293,677	6/30/10	718,737
7/1/10	976,826	6/30/11	784,753
7/1/11	1,528,822	6/30/12	666,650
7/1/12	2,123,316	6/30/13	705,880
7/1/13	2,813,553	6/30/14	634,919
7/1/14	2,701,923	6/30/15	633,122
7/1/15	2,318,763	6/30/16	807,931
7/1/16	3,247,133	6/30/17	730,860
7/1/17	3,252,678		

LOCAL RECEIPTS		BUDGET BALANCES CLOSED OUT	
FY 2009	5,217,953	6/30/09	934,190
FY 2010	4,486,115	6/30/10	677,509
FY 2011	4,702,427	6/30/11	1,001,099
FY 2012	4,839,926	6/30/12	1,017,916
FY 2013	5,221,089	6/30/13	1,759,178
FY 2014	5,258,742	6/30/14	1,032,270
FY 2015	6,011,123	6/30/15	1,106,633
FY 2016	6,787,690	6/30/16	1,047,644
FY 2017	6,825,723	6/30/17	1,182,890

STATE AID (CHERRY SHEET)	
FY 2009	7,216,078
FY 2010	7,005,837
FY 2011	6,648,627
FY 2012	6,717,972
FY 2013	6,756,356
FY 2014	6,936,637
FY 2015	7,059,627
FY 2016	7,259,133
FY 2017	7,578,880

TOWN OF SCITUATE
 COMBINING BALANCE SHEET
 ALL FUND TYPES AND ACCOUNT GROUPS
 June 30, 2017

	Governmental Funds		Proprietary Funds		Fiduciary Fund		Account Groups		(Memorandum Only)	
	General	Special Revenue	Capital Projects	Genl. Transf. Sewer, Water & Waterways	Agency and Trust	General Fixed Assets	Long-Term Debt	6/30/17	Total	6/30/16
ASSETS										
Cash	\$ 9,728,317	\$ 17,225,051	\$ 13,948,267	\$ 11,899,854	\$ 10,383,170			\$ 63,184,659	\$ 102,395,899	
Petty Cash	925			1,490				2,415	2,415	
Merchandise inventory				27,480				27,480	27,480	
Property, buildings, and equipment				114,923,966		225,411,626		337,335,592	231,423,507	
Accumulated depreciation				(42,696,486)		(45,785,655)		(92,465,195)	(70,286,686)	
Receivables										
Real and personal property taxes	730,860							730,860	807,931	
Provision for abatements and exemptions	(171,486)							(171,486)	(278,385)	
Tax deferrals	333,624			12,212				345,836	346,791	
Tax liens	622,593	17,548		127,774				830,915	1,034,746	
Taxes receivable	527,993							527,993	527,993	
Torrens fees	217,033							217,033	220,957	
Motor vehicle excise	16,449							16,449	26,024	
Boat excise				1,624,709				1,624,709	1,624,709	
User charges	703			24,615				25,318	25,490	
Liens added to taxes	178,522	7,500		9,389,101				9,575,123	9,575,123	
Real estate assessments not yet due	592,617				83,270			675,886	672,730	
Departmental										
Community preservation surcharge		15,352						15,352	14,524	
Due from other funds										
Due from other governments		2,094,331		614,257				2,094,331	1,044,784	
Construction in progress						29,757,083		29,757,083	30,373,540	
Unamortized bonds payable										
Unamortized bonds payable										
TOTAL ASSETS	\$ 12,842,516	\$ 19,349,782	\$ 13,948,267	\$ 95,948,978	\$ 10,466,440	\$ 202,380,054	\$ 114,572,257	\$ 489,508,294	\$ 424,011,989	

	Governmental Funds		Proprietary Funds		Fiduciary Fund		Account Groups		(Memorandum Only)	
	General	Special Revenue	Capital Projects	Genl. Transf. Sewer, Water & Waterways	Agency and Trust	General Fixed Assets	Long-Term Debt	6/30/17	Total	6/30/16
LIABILITIES AND FUND EQUITY										
Liabilities:										
Warrants payable	\$ 970,257	\$ 1,051,337	\$ 1,540,497	\$ 293,076	\$ 802,155			\$ 4,657,322	\$ 7,549,581	
Contracts payable-retainage										
Payroll deductions										
Other liabilities										
Deferred revenues:					1,723,594					
Tax deferrals	690,592.95							1,778,963	568,285	
Tax deferrals	333,624							1,071,912	1,071,912	
Tax liens	692,893	17,548						690,593	630,395	
Tax foreclosures	521,719							334,624	334,579	
Excise	233,481.65							710,441	906,675	
Special assessments	178,862	7,500		9,389,101				521,376	377,376	
Intergovernmental								233,482	246,980	
Community preservation surcharge		20,881		1,868,016				9,575,464	9,985,586	
Departmental and other	593,319.70				83,270			20,881	19,875	
Due to commonwealth								2,544,605	2,544,605	
Obligations under capital leases										
Unamortized capital leases										
Bonds payable		6,588,000		6,770,000				13,358,000	6,720,000	
Fund Equity:								114,572,257	114,572,257	



TOWN OF SCITUATE
 COMBINING BALANCE SHEET
 ALL FUND TYPES AND ACCOUNT GROUPS
 June 30, 2017

	Governmental Funds		Proprietary Funds		Fiduciary Fund		Account Groups		(Memorandum Only)	
	General	Special Revenue	Capital Projects	Genl. Water & Sewer.	Agency and Trust	General Fixed Assets	Long-Term Debt	6/30/17	6/30/16	Total
Net assets unrestricted				72,841,743	-			\$	\$	\$
Unreserved retained earnings								\$	\$	\$
Reserve for:								\$	\$	\$
Encumbrances	1,239,669	11,119		304,831				\$	\$	\$
Continuing appropriations	3,365,251	2,696,141		8,022,394				\$	\$	\$
Payroll accruals	3,529	1,404,686		732,440				\$	\$	\$
Debt exclusion	52,014			1,480				\$	\$	\$
Trust funds				47,069				\$	\$	\$
Overlay	100,000							\$	\$	\$
Depreciation				66,302				\$	\$	\$
Unrestricted	3,802,009	14,136,570	5,819,770	(4,392,446)	7,857,421			\$	\$	\$
Undesignated								\$	\$	\$
TOTAL LIABILITIES AND FUND EQUITY	\$12,842,518	\$19,349,782	\$13,948,267	\$95,948,978	\$10,466,440	\$202,380,054	\$114,572,257	\$275,221,797	\$191,495,161	\$424,011,989

TOWN OF SCITUATE
 COMBINING BALANCE SHEET
 Proprietary Fund Types
 June 30, 2017

	Proprietary Funds					(Memorandum Only)	
	Widow's Walk	Transfer Station	Sewer	Water	Waterways	6/30/17	6/30/16
ASSETS							
Cash	\$ (43,075)	\$ 771,181	\$ 2,226,149	\$ 7,576,755	\$ 1,368,844	\$ 11,899,854	\$ 12,931,336
Petty Cash	1,250	140	-	-	100	1,490	1,490
Merchandise inventory	27,480	-	-	-	-	27,480	32,292
Property, buildings, and equipment	-	-	-	-	-	-	-
Accumulated depreciation	-	-	-	-	-	-	-
Receivables:							
Deferrals	-	-	10,750	-	-	10,750	12,212
Tax liens	-	-	45,815	38,602	-	84,417	127,774
User charges	-	-	504,129	1,383,638	-	1,887,766	1,624,709
Liens added to taxes	-	-	1,616	9,330	-	10,947	24,615
Sewer assessments	-	-	-	-	-	-	-
Unapportioned sewer assessments	-	-	8,449,941	-	-	8,449,941	9,389,101
Reserve for uncollectible receivables	-	-	-	-	-	-	-
Due from other governments	-	-	-	-	-	-	-
Construction in progress	-	-	-	-	-	-	-
TOTAL ASSETS	\$ (14,345)	\$ 771,321	\$ 11,238,399	\$ 9,008,325	\$ 1,368,944	\$ 22,372,645	\$ 24,143,529
LIABILITIES AND FUND EQUITY							
Liabilities:							
Warrants payable	\$ 13,353	\$ 68,249	\$ 78,472	\$ 101,930	\$ 31,072	\$ 293,076	\$ 364,508
Contracts payable-retainage	-	-	-	-	-	-	0
Other liabilities	-	-	-	-	-	-	0
Deferred revenue	78,706	-	9,012,250	1,431,570	-	10,522,527	11,262,067
Due to commonwealth	-	-	-	-	-	-	0
Obligations under capital leases	-	-	-	-	-	-	0
Bond and state anticipation notes payable	-	-	-	-	-	-	0
Bonds payable	-	-	1,025,000	5,550,000	195,000	6,770,000	2,920,000
Fund Equity:							
Contributed capital	-	-	-	-	-	-	0
Unreserved retained earnings	(107,654)	368,248	(221,142)	(4,981,453)	549,555	(4,392,446)	964,989

TOWN OF SCITUATE
 COMBINING BALANCE SHEET
 Proprietary Fund Types
 June 30, 2017

	Proprietary Funds						(Memorandum Only)	
	Widow's Walk	Transfer Station	Sewer	Water	Waterways	6/30/17	Total	6/30/16
Reserve for:								
Encumbrances		4,706	8,242	286,750	5,133	304,831		64,329
Debt-Premiums			7,180	38,523	1,366	47,069		0
Continuing appropriations		249,727	1,001,385	6,250,866	520,416	8,022,394		7,853,146
Expenditures		80,251	327,013	330,139	-	737,403		646,699
Petty cash	1,250	140			100	1,490		1,490
Revenue deficits								0
Depreciation								66,302
TOTAL LIABILITIES AND FUND EQUITY	\$ (14,345)	\$ 771,321	\$ 11,238,399	\$ 9,008,325	\$ 1,368,944	\$ 22,372,645	\$	\$ 24,143,529

**TOWN OF SCITUATE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

Property Taxes		
Real Estate	59,075,838	
Personal	601,174	
Tax Liens Redeemed	478,175	
Tax Deferrals Collected	69,399	
Tax Foreclosures	-	60,224,587
Motor and Boat Excise		
Motor Vehicle Excise	3,051,513	
Boat Excise	39,655	3,091,168
Penalties and Interest		
Property Taxes	143,329	
Excise	106,169	
Tax Liens	206,735	
Lien Fees and Other Taxes	22,472	478,705
Fees		
Parking Lot Fees		
Assessors	3,010	
Town Administrator	695	
Treasurer/Collector: MLCs, Other	54,864	
Town Clerk: Street Listings	525	
By-law and Zoning Maps	155	
Certified Copies	18,460	
Other	3,292	
Conservation: Hearings	34,182	
Zoning Board of Appeals: Hearings	6,100	
Police: Administrative Fees	42,314	
Other	968	
Fire	24,160	
Building Inspector: Certificates of Inspection	1,290	
Board of Health: Percolation Tests	4,080	194,094
Federal Revenue		
Administrative fees-grants, FEMA reimbursements	175,196	175,196
State Revenue		
Abatements to Veterans, Surviving Spouses, Elderly	83,657	
Veterans' Benefits	77,705	
Unrestricted General Government	1,934,249	
School Aid Chapter 70	5,346,391	
Charter School Reimbursement	114,155	
State-Non-Contr Pensions Reim	4,815	
Meals Tax	258,981	
Mass School Building		
Other State Revenue	3,779	7,823,731
Licenses and Permits		
Selectmen: Alcoholic Beverages	43,600	
Other	8,485	
Town Clerk: Marriage Licenses	1,440	
Dog Licenses	12,086	
Clam & Mussel Permits	1,564	
Raffles & Bazaars	60	
Other	1,000	
Police: Pistol Permits/Other	4,775	
Inspections: Gas & Plumbing Permits	47,240	
Wire Permits	52,339	
Building Permits	446,774	
Certificate of Occupancy	2,310	

**TOWN OF SCITUATE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

Sealer of Weights and Measures:	2,905		
DPW: Street Opening Permits	46,375		
Board of Health: Sewerage Permits	23,495		
Rubbish Removal Permits	3,100		
Swimming Pools	950		
Installers Permits	4,800		
Other	8,284	711,582	
Departmental and Other Revenue			
Special Assessments	29,196		
Payments in Lieu of Taxes	19,907		
Ambulance	915,506		
Rent	281,063		
Treasurer/Collector	809		
School	16,540		
DPW	11,279		
Medicaid	141,633		
Other Miscellaneous Revenue	120,997	1,536,930	
Fines and Forfeits			
Court/Parking Fines/Moving Violations	51,199		
Library	14,714		
Motor Vehicle Excise Clearing Account	23,429		
By-law violations	535	89,877	
Investment Income			
Earnings on Investments	429,736	429,736	74,755,607
Expenditures (see Schedule GF-3)			73,675,517
Excess(deficiency) of revenues over expenditures			1,080,090
Other Financing Sources(Uses)			
Transfer from PEG Access	237,976		
Transfer from Capital Projects			
Transfer from Planning Board Revolving Fund	9,393		
Transfer from Title V Fund	6,858		
Transfer from Special Revenue Funds	390,843		
Transfer from Enterprise Funds	797,167		
Transfer from Stabilization Fund	-		
Transfer from Capital Stabilization Fund	225,000		
Transfer from Fund Balance to Shortage	(1,000)		
Premium on Sale of Bonds	34,648		
Transfer to PEG Access			
Transfer to Stabilization Fund	(620,457)		
Transfer to Capital Stabilization Fund	(650,776)		
Transfer to Capital Projects			
Transfer to Enterprise Funds	(660,771)	(231,119)	(231,119)
Excess(deficiency) of revenues and other financing sources over expenditures and other financing uses			848,971
Fund Balance July 1, 2016			7,714,426
Fund Balance June 30, 2017			8,563,397

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
SELECTMINTOWN ADMINISTRATOR								
Personal Services	23,328	310,721		334,049		306,602	15,744	11,703
Purchase of Services	800	78,500		79,300	800	82,580	3,684	2,236
Legal Services/Litigation	4,445	16,250	51,830	72,525		72,525	2,000	42,562
Labor Counsel	138,541	139,281		277,822		138,337	74,923	74,562
Materials & Supplies				1,700		1,700		
Salary Adjustments	10,000	10,000		20,000			20,000	
Prior Year Encumbrances								
Article 18/08 Collective Bargaining	120,851			120,851			120,851	
Art 11.5TM Nov Contractual Obligations-Professor	25,000		7,500	25,000		7,500	25,000	
Art 6 STM 10/16 Land Acq Edward Foster Rd	322,969	650,202	59,330	1,032,501	800	595,541	298,430	137,730
ADVISORY BOARD								
Personal Services		1,964		1,964		830		1,134
Purchase of Services		250		250		236		14
Materials & Supplies		5,700		5,700		2,480		3,220
		7,914		7,914		3,546		4,368
RESERVE FUND TRANSFERS								
		90,000		90,000	55,791			34,209
TOWN ACCOUNTANT								
Personal Services		291,183		291,183		291,183		
Purchase of Services	3,300	52,000		55,300		50,569	9	4,722
ARTS/ATHLETIC/Financial Mgmt System	148,639			148,639		56,100	90,536	
Materials & Supplies	151,939	344,083		496,022		389,895	90,545	4,727
ASSESSORS								
Personal Services		197,803		197,803		193,188		4,615
Purchase of Services	70	6,055		6,125		4,976	100	1,049
Materials & Supplies	70	204,358		204,428		364	136	136
						198,528	100	5,800
TREASURER/COLLECTOR								
Personal Services		269,303		269,303		256,925		12,378
Purchase of Services	1,200	88,950		90,150		79,616		10,534
Materials & Supplies		1,500		1,500		1,194		306
Equipment	1,200	359,753		360,953		337,735		23,218
ADMINISTRATION								
Personal Services		35,513		35,513		27,967		7,546
Purchase of Services	14,059	76,000		90,059		75,673		14,386
Materials & Supplies	175	4,200		4,375		4,288		87
	14,234	115,713		129,947		107,928		22,019

TOWN OF SCITUATE
GENERAL FUND
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
INFORMATION TECHNOLOGY								
Personal Services		150,704		150,704		146,055	4,649	
Purchase of Services	17,087	165,929	24,500	207,516		197,041	10,475	434
Materials and Supplies		36,000		36,000		35,926	74	
Capital Outlay		100,000		141,100		141,100		
Art 4B, ATM 04/16 Replace Depreciated Hardware	41,100	300,000		341,100		341,100		
	58,187	453,033	24,500	535,720		520,127	10,436	5,157
TAX TITLE FORECLOSURE								
		39,000		39,000		30,189		8,811
CABLE TV								
Personal Services		88,804		88,804		66,728		
Purchase of Services		4,500		3,455		3,455		
Materials and Supplies		3,150		2,873		2,873		
Capital Outlay		127,854	110,122	167,976		167,976	128,778	
			110,122	237,976		109,198		
TOWN CLERK								
Personal Services		169,659		169,659		158,861		10,798
Purchase of Services		34,460		34,460		23,549		10,911
Material & Supplies		3,975		3,875		3,167		808
Art 5F, ATM 04/2014 Voting Machines	6,401			6,401			6,401	
	6,401	208,094		214,495		185,577	6,401	22,577
CONSERVATION								
Personal Services		162,068		162,068		146,077		15,991
Purchase of Services		8,750		8,750		1,337		7,413
Material & Supplies		1,300		1,300		563		737
		172,118		172,118		147,977		24,141
PLANNING BOARD								
Personal Services		129,342		129,342		129,342		
Purchase of Services		10,445		10,445		1,620		8,825
Material & Supplies		700		700		654		46
		140,487		140,487		131,616		8,871
ZONING BOARD OF APPEALS								
Personal Services		21,262		21,262		20,757		505
Purchase of Services		700		700			384	316
Material & Supplies		400		400			384	16
		22,362		22,362		20,757		1,221
Economic Development Commission								
Purchase of Services	18,625	83,500		102,125		52,107	1,800	48,218
Transfer to Economic Stabilization Fund	18,625	10,000		10,000		10,000		10,000
		93,500		112,125		62,107	1,800	48,218

TOWN OF SCITUATE
GENERAL FUND
OPERATIONS AND EXPENDITURES
REPORT OF APPROPRIATIONS
FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
INSURANCE-PROPERTY	2,950	538,450	14,000	554,800		544,216	7,500	3,084
TOTAL GENERAL GOVERNMENT	575,975	3,566,921	207,952	4,350,848	56,591	3,395,791	544,374	354,092
POLICE								
Personal Services	33,300	3,494,659		3,527,959		3,410,454	4,150	113,375
Purchase of Services	5,562	109,160		109,160		137,560	600	(29,000)
Material & Supplies	48,386	73,864		79,426		76,066	1,123	2,237
Capital Outlay	250,000	145,000		191,386		191,059	5,540	327
Art 4.C. ATM 04/16 PSC Monopole & Dispatch Syalt	337,246	3,820,683		4,157,951		4,039,579	11,413	86,939
FIRE								
Personal Services	662	4,633,185	32,000	4,665,847		4,654,412	1,900	9,535
Purchase of Services	5,169	86,250		91,419		80,796	2,236	8,387
Material & Supplies	1,934	161,675	5,791	169,400		159,440	2,689	7,271
Ambulance - Art 4I, ATM 04/2016	295,000			295,000		289,282	5,718	0
Turn Out Gear - Art 4J, ATM 04/2016	70,000	250,000		70,000		69,429	571	1
Zoll Monitor Art 3L 04/2017		50,000		50,000			50,000	
Humarook Fire Renov Art 3D 04/2017	372,765	5,181,110	37,791	5,591,666		5,253,358	313,114	25,194
INSPECTIONS								
Personal Services		308,130		308,130		242,281		65,849
Purchase of Services		3,050		3,050		622		622
Material & Supplies		1,250		1,250		928		322
		312,430		312,430		245,637		66,793
SHELLFISH								
Personal Services		8,000		8,000		8,000		266
Purchase of Services		575		575		309		100
Material & Supplies		8,675		8,675		8,409		266
TOTAL PUBLIC SAFETY	710,013	9,322,898	37,791	10,070,702		9,566,963	324,527	179,192
SCHOOL DEPARTMENT								
Pers Services & Expenses	91,792	34,961,956	2,463	35,056,211		34,901,788	154,423	5,000
Carpeting - 2012 ATM, Art 4F	5,000			5,000			5,000	
Generator at SHS - 2014 ATM Art 5I	16,170			16,170			16,170	
Carpet-Systemwide - 2014 ATM Art 5I	8,906			8,906			8,906	
Jenkins Playground Stairs - 2014 ATM Art 9P	8,308			8,308			8,308	
School Cafeteria - 2015 STM Art 3D	48,701			48,701		18,270	25,150	
Carpeting - 2015 STM Art 3E	48,701			48,701	48,701			
Jenkins Outside Stairs - 2015 STM Art 3E	50,000			50,000			50,000	
Hathery & Cushing Roofs- 2016 STM Art 4F	275,800			275,800	201,299	50,757	23,743	1
School Technology, 2016 STM Art 4H	100,000			100,000		99,198	802	
High School Foyer Repair - 2017 STM Art 3	100,000		150,000	150,000			150,000	

TOWN OF SCITUATE
GENERAL FUND
OPERATIONS AND EXPENDITURES
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
Cleaning & HS Irrigation Well - 2017 ATM Art 4			100,000	100,000		16,415	83,585	
Jenkins Swing Set - 2017 ATM Art 3E		30,000		30,000			30,000	
Hattery & Cushing Modules - 2017 ATM Art 3I		40,000		40,000			40,000	
Hat/Cush Ceiling Tiles-2017 ATM Art 3J		40,000		40,000			40,000	
School Technology - 2017 ATM Art 3N		100,000		100,000		3,525	96,475	
Hattery Roof Trim - 2017 ATM Art 3O		27,500		27,500			27,500	
	648,097	35,199,456	252,463	36,100,016	250,000	35,089,953	760,062	1
SHORE SHORE REGIONAL SCHOOL ASSESSMENT		706,301		706,301		706,301		1
TOTAL SCHOOLS	648,097	35,905,757	252,463	36,806,317	250,000	35,796,254	760,062	1
FACILITIES MANAGEMENT		262,040		262,040		246,359	11,760	15,681
Personal Services	808	175,969		175,969		156,426	7,783	7,783
Purchase of Services		219,650		219,650	32,000	162,133	1,324	24,193
Materials & Supplies	98,051	151,000		249,051		152,483	62,879	33,679
Capital	35,000	250,000		35,000		280,000	35,000	
Town Hall Ventilation Art 5K, ATM 2014		35,000		35,000			35,000	
Police Station Demo ATM 04/17 Art 3M		50,000		50,000			50,000	
ADA Transition Plan ATM 04/17 Art 3P		1,107,661		1,241,770	32,000	717,411	470,963	81,336
PUBLIC WORKS	133,859	1,490,182		1,503,882	13,700	1,466,303	3,750	20,129
Personal Services	13,700	453,240	13,700	493,957		375,524	31,826	86,607
Purchase of Services	27,017	199,100		199,382		189,281	1,256	8,845
Materials & Supplies	282	421,100		752,481	877	285,713	454,130	31,761
Capital	331,381			13,377				
DPW Survey Equipment 2011 ATM/3K		34,572		34,572			34,572	
MS4 Compliance Art3H, ATM 2013		50,000		50,000			50,000	
MS4 Compliance Art5M, ATM 2014		39,635		39,635			39,635	
Emergency Storm Cleanup		162,518		162,518			160,245	
Town Share/FABA/H Sandy/Reeds Art 4, STM 1/1/4		162,518		162,518			160,245	
Diesel Tank Art 3C, ATM 04/2015		29,773		29,773		2,573	29,773	
Cudworth Cemetery Art 3G, ATM 04/2015		29,265		29,265		1,566	27,699	
Foreshire Protection Art 4E, ATM 04/2016		200,000		200,000			200,000	
Design & Eriqn Culverts Art 4S, ATM 04/2016		50,000		50,000		37,569	12,431	
Replace Truck 1-5 Art 4A, ATM 04/2016		160,000		160,000		159,979	21	
Road & Sidewalk Imprv Art 4D, ATM 04/2016		156,830		156,830		73,209	83,721	
Foreshire Protection ATM 04/17 Art 3F		200,000		200,000			200,000	
Diesel Fuel Tank-ATM 04/17 Art 3B		35,000		35,000			35,000	
CAT Loader ATM 04/17 Art 3C		170,000		170,000			170,000	
Cudworth Cem Ph 2 ATM 04/17 Art 3H		300,000		300,000			300,000	
Roadways & Sidewalks ATM 04/17 Art 3A		3,942,309	13,700	3,942,309	14,577	2,590,084	1,924,038	168,610
	1,364,987	2,563,622						
SNOW & ICE CONTROL		88,851		88,851		70,657		18,194
Personal Services		88,851		88,851		70,657		18,194

TOWN OF SCITUATE
 GENERAL FUND
 REPORT OF APPROPRIATIONS AND EXPENDITURES
 FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
Purchase of Services		192,160	28,773	220,933		247,522		(26,589)
Materials & Supplies		216,102	28,773	244,875		206,524		9,578
		497,113		525,886		524,703		1,183
STREET LIGHTS & BEACONS								
Purchase of Services		200,000		200,000	31,175	130,576	13	38,236
TOTAL PUBLIC WORKS	1,498,846	5,123,586	42,473	6,664,905	77,752	3,962,774	2,335,014	289,365
BOARD OF HEALTH								
Purchase of Services		168,333		168,333		166,523		1,181
Materials & Supplies		9,575		9,575		8,119		1,456
Purchase of Services		1,685		1,685		1,351	134	200
Materials & Supplies		125		125		125		
Capital Outlay		179,718		179,718		166,118	134	13,466
COUNCIL ON AGING								
Personal Services		206,229		206,229		205,817		412
Purchase of Services	2,442	12,880		15,322		14,301	578	443
Materials & Supplies		2,275		2,275		2,116		159
Capital		800		800		800		500
	2,442	221,884		224,326		222,234	578	1,574
VETERANS SERVICES								
Personal Services		80,073		80,073		67,345		12,728
Purchase of Services	7,450	124,345		131,795		102,646	3,009	26,140
Materials & Supplies		1,250		1,250		885		365
	7,450	205,668		213,118		170,876	3,009	39,233
COMMISSION ON DISABILITIES								
Purchase of Services		5,000		5,000		1,561	600	2,839
		2,000		3,000		1,561	600	2,079
TOTAL HUMAN SERVICES	9,892	612,270		622,162		560,789	4,321	57,062
LIBRARY								
Personal Services		775,048		775,048		655,355	5,250	114,443
Purchase of Services		71,220		71,220		57,779	5,437	8,004
Materials & Supplies		135,450		135,450		135,449	1	1
Capital		5,000		5,000		2,686		2,314
		966,718		966,718		851,269	10,687	124,762
RECREATION								
Personal Services		138,176		138,176		137,434		742
Purchase of Services		695		695		690		5
Materials & Supplies		250		250		250		
Capital		250		250		250		
Purchase of 6b Club Boats Art 4M, ATM 042016	45,474			45,474		43,174	2,300	
Turf Field Replacement ATM 0417 Art 3K		445,000		445,000			445,000	

TOWN OF SCITUATE
GENERAL FUND OPERATIONS AND EXPENDITURES
REPORT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer In	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
	45,474	584,121		629,595		181,548	447,300	747
BEAUTIFICATION COMMISSION								
Purchase of Services	2,082	20,500		22,582		20,632	1,950	
Materials & Supplies	2,082	20,500		22,582		20,632	1,950	
HISTORICAL SOCIETY								
Purchase of Services	355	13,744		14,099		12,931	475	693
TOTAL RECREATION & RESOURCES	47,911	1,605,063		1,652,994		1,006,360	460,412	126,202
DEBT AND INTEREST								
Principal		4,428,460		4,428,460		4,423,512	6,480	(1,532)
Interest		3,287,346		3,287,346		3,285,814		1,532
Certification of Notes	647			647			647	
Transfer Station Debt Pay Down, Act 6 STM 11/14	647			7,716,453		7,709,326	7,127	
TOTAL DEBT SERVICE	647	7,715,806		7,716,453		7,709,326	7,127	
NON-CONTRIBUTORY PENSIONS		27,040		27,040		27,040		
PLYMOUTH COUNTY RETIREMENT		4,461,124	50,000	4,511,124		4,511,124		
WORKERS COMPENSATION		200,000		200,000		200,000		
UNEMPLOYMENT INSURANCE	2,500	66,000		68,500		58,470	929	9,101
CONTRIBUTORY GROUP INSURANCE	2,672	5,656,298	6,675	5,665,645		5,486,444	179,183	18
FEDERAL TAXES (MEDICARE)		678,200		678,200		644,102		34,098
TOTAL EMPLOYEE BENEFITS	5,172	11,088,662	56,675	11,150,509		10,927,160	180,112	43,217
STATE AND COUNTY ASSESSMENTS								
County Tax		90,725		90,725		90,725		
Special Education		1,122		1,122		1,122		(1,122)
Charter School		360,776		360,776		343,823		16,953
School Choice		7,906		7,906		21,862		(13,956)
Mosquito Control		78,683		78,683		74,718		3,965
Air Pollution Control		8,927		8,927		7,583		1,344
Metro Area Planning Council		9,238		9,238		9,279		(41)
RMV Non-Renewal Surcharge		21,100		21,100		20,260		840
Massachusetts Turnpike Authority		20,000		20,000		20,000		
Regional Transit Authority		80,694		80,694		80,694		
TOTAL STATE AND COUNTY ASSESSME	3,496,553.08	75,639,005.43	597,354.00	79,732,912.51	384,343.00	73,675,516.98	4,615,949.08	1,057,103.45

Departments not included:

Schedule GF-3

TOWN OF SCITUATE
 GENERAL FUND
 REPORT OF APPROPRIATIONS AND EXPENDITURES
 FISCAL YEAR 2017

Department	Carry Over FY 16	Appropriation	Transfer in	Available Funds	Transfer Out	Expended	Carry Forward to New Year	Closed to Revenue
INTERFUND TRANSFERS								
Transfer to Conservation Funds		660,717		660,717		660,771		(54)
Transfer to Capital Projects								
Transfer to Special Rev		1,271,233		1,271,233		1,271,233		
Transfer to Conservation Funds		1,931,950		1,931,950		1,932,004		(54)
Transfer to Trust Funds								
Transfer to Stabilization Fund								
	3,496,653	77,570,955	597,354	81,664,863	384,343	75,607,521	4,615,949	1,057,049

Components of July 1, 2017 Free Cash

Fiscal Year 2017 Budget to Actual

Revenue	Budget	Actual	Fav/(Unfav)	Fav/(Unfav)%
Property Taxes	59,986,439.00	60,224,586.64	238,147.64	0.40%
Excise Taxes	2,920,000.00	3,091,168.39	171,168.39	5.86%
Federal Revenue	-	175,195.51	175,195.51	
State Revenue	7,390,973.00	7,823,731.35	432,758.35	5.86%
Penalties/Interest Taxes	370,000.00	478,705.07	108,705.07	29.38%
Pymts In Lieu of Taxes	19,500.00	19,906.82	406.82	2.09%
Fees	138,374.00	194,094.49	55,720.49	40.27%
Rentals	203,000.00	281,063.38	78,063.38	38.45%
Other Dept Revenue	946,500.00	943,324.74	(3,175.26)	-0.34%
Licenses & Permits	519,226.00	711,581.80	192,355.80	37.05%
Special Assessments	5,500.00	29,195.82	23,695.82	430.83%
Fines & Forfeits	47,000.00	89,877.13	42,877.13	91.23%
Investment Income	50,000.00	429,736.32	379,736.32	759.47%
Miscellaneous Revenue	84,000.00	263,439.41	179,439.41	213.62%
Premium from Sale of Bonds	-	34,648.24	34,648.24	
Trans Spec Revenue	645,069.51	645,069.51	-	0.00%
Trans Enterprise Funds	797,167.00	797,167.00	-	0.00%
Trans Trust Funds	225,000.00	225,000.00	-	0.00%
Total Revenue	74,347,748.51	76,457,491.62	2,109,743.11	2.84%

Expenditures*	Budget	Actual	Fav/(Unfav)	Fav/(Unfav)%
General Government	4,294,256.55	3,395,793.10	898,463.45	20.92%
Public Safety	10,070,702.78	9,566,985.69	503,717.09	5.00%
Schools	36,554,604.35	35,796,255.52	758,348.83	2.07%
DPW	6,587,152.16	3,962,770.05	2,624,382.11	39.84%
Human Services	622,162.04	560,786.92	61,375.12	9.86%
Culture & Recreation	1,652,994.38	1,066,380.16	586,614.22	35.49%
Debt Services	7,716,452.94	7,709,326.00	7,126.94	0.09%
State & City Assessments	698,022.43	690,039.43	7,983.00	1.14%
Employee Benefits	11,150,508.94	10,927,179.67	223,329.27	2.00%
Trans to Other Funds	1,931,950.00	1,932,004.00	(54.00)	0.00%
Total Expenditures	81,278,806.57	75,607,520.54	5,671,286.03	6.98%

Surplus/(Deficit) \$ 849,971.08 \$ 849,971.08

Unreserved Fund Balance June 30, 2016 3,784,207.86

Fund Balance Adjustments:

Change in Reserve for Continuing Appropriations	(817,863.19)
Change in Reserve for Encumbrances	(290,503.78)
Close-out of Other Financing Uses	(1,000.00)
Change in Reserve for Expenditures	
Change in Reserve for Overlay Deficit	
Change in Reserve for Debt Premium	(27,858.00)
Change in Reserve for Overlay Surplus	305,055.00

Less Account Deficits:

Personal Property Taxes Receivable	69,027.70
Real Estate Taxes Receivable	662,106.79
Police Details	123,688.45
Chapter 90 (Fund 2300)	42,649.45
FY16 Police Fire E911 EMD Training Fund 1600	19,789.01
FY17 Police Fire E911 EMD Training Fund 1600	76,561.00
FY17 Hoarding Task Force Grant Fund 1600	742.09
FY17 Hunter's Pond SRF Seawall/Dam Fund Fund 1600	230.88
FY17 Complete Streets Grant Fund 1600	3,161.09
FY17 E911 Support & Incentive Fund 1600	35,488.02
FY17 Title I (305) Fund 1406	8,015.20
FY17 SPED (262) Fund 1401	4,716.57
FACTS Grant Fund 1700	5,537.83
Harbor Dredging (Fund 2600)	100.00
NOAA Fisheries Grant	56,372.04
Walden Woods	519.49
Plus:	
Deferred Revenue Property Taxes	559,374.26

Certified Free Cash July 1, 2017

\$ 3,252,677.62

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2017**

Department	Fund Balance		Expenditures	Fund Balance
	July 1, 2016	Revenues		
FUND 1200				
School Lunch	\$ -	\$ 848,737.22	\$ 834,546.63	\$ 14,190.59
FUND 1401-1409; 1501-1507				
School Grants:				
Early Childhood SPED Prog Imp (262)-FY17	-	15,276.19	19,992.76	(4,716.57)
SPED Prog Improvement (298) - FY17	-	1,400.00	-	-
SPED EC Allocation (274) - FY16	3,928.10	-	3,928.10	-
SPED EC Allocation (274) - FY17	-	24,376.00	22,336.52	2,039.48
SPED IDEA (240) - FY16	21,756.00	8,508.00	30,264.00	-
SPED IDEA (240) - FY17	-	678,174.00	671,805.76	6,368.24
Teacher Quality (140) - FY17	-	41,002.00	40,712.00	290.00
Title I - FY16	(4,471.00)	6,094.68	1,359.00	264.68
Title I - FY17	-	64,985.00	73,264.88	(8,279.88)
Title I Carryover- FY11	155.00	-	-	155.00
Academic Support Sch Year (632) - FY16	773.72	-	773.72	-
Big Yellow School Bus	971.25	800.00	-	1,771.25
Circuit Breaker - FY16	815,710.77	-	815,710.77	-
Circuit Breaker - FY17	-	1,000,525.00	232,049.39	768,475.61
Kindergarten Enhanced - FY16	136.94	-	136.94	0.00
Metco - FY14	0.03	-	-	0.03
Metco - FY16	2,314.00	7,345.00	2,314.00	7,345.00
Metco - FY17	-	417,437.00	414,616.08	2,820.92
	\$ 841,274.81	\$ 2,265,922.87	\$ 2,330,663.92	\$ 776,533.76
FUND 2000				
School Revolving Special Revenue:				
School Athletics	11,688.55	16,525.80	-	28,214.35
Non-resident Tuition	\$ 55,063.18	\$ 363,039.51	\$ 353,213.49	\$ 64,889.20
Summer School	536.18	-	-	536.18
Evening School	2,467.66	85.00	-	2,552.66
HS User Fee	1,088.50	223,887.21	224,974.51	1.20
School Use	33,630.00	13,754.14	4,270.00	43,114.14
HS Lost Book Account	10,891.10	581.78	-	11,472.88
PTO Donations	43,139.32	(645.00)	2,659.34	39,834.98
Insurance Proceeds < \$150K	8,155.36	540.38	2,108.10	6,587.64
Summer Vocational	-	4,500.00	4,500.00	-
Early Childhood Tuition	9,775.00	127,266.00	119,504.68	17,536.32
High School Gifts	6,624.71	(1,624.83)	4,999.88	-
Early Childhood Summer Program	2,150.00	-	-	2,150.00
Gates Art Adoption	2,773.41	(945.50)	-	1,827.91
Gates Lost Book Account	2,870.73	559.50	-	3,430.23
Gates User Fees	11,440.00	5,084.22	6,820.00	9,704.22
Gates Agenda Fees	5.00	-	-	5.00
Summer Reading School	75.81	-	-	75.81
School Bus Revolving	91,076.58	250,001.63	258,759.74	82,318.47
CORSE Grant Account	2,468.43	46,910.74	44,703.68	4,675.49
Bournedale Camp	6,720.95	92,551.06	99,272.01	-
Water Resource Grant	253.71	-	-	253.71
Full-time Kindergarten	77,277.50	452,392.50	403,795.25	125,874.75
	\$ 380,171.68	\$ 1,594,464.14	\$ 1,529,580.68	\$ 445,055.14

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2017**

Department	Fund Balance			Fund Balance
	July 1, 2016	Revenues	Expenditures	
FUND 1600				
Town State Grants:				
Elections Support	-	4,030.00	4,030.00	\$ -
DCR Seawall Grant (3784-G)	\$ 31,599.03			\$ 31,599.03
DCR Seawall Grant (3878-G)	3,570.00			\$ 3,570.00
Septic Management Plan	6,891.64			\$ 6,891.64
Title V Septic Loans	1,143.22			\$ 1,143.22
Library State Aid	54,980.12	18,138.85	6.45	\$ 73,112.52
Cultural Council	4,412.95	4,628.47	5,775.00	\$ 3,266.42
E911 Training Grant (Fire) - FY15	(27,320.28)	25,792.45	(1,527.83)	\$ 0.00
SMRP MY Grant	4,400.00			\$ 4,400.00
Commercial Pier Rehab - FY13	44,369.61		3,974.73	\$ 40,394.88
4b Peer Grant	2,250.00			\$ 2,250.00
Beach Nourishment Grant	(53.08)	51,168.75	51,115.67	\$ -
Oceanside Dr Seawall 1 & 2- SRF	17,392.93	6,982,607.07	164,526.15	\$ 6,835,473.85
Oceanside Dr Seawall 3- SRF	-	1,500,000.00	1,500,000.00	\$ -
CZM Index Well Grant	1,561.15			\$ 1,561.15
COA Formula Grant - FY17	-	43,117.44	40,206.97	\$ 2,910.47
COA Formula Grant - FY16	1,662.53		1,662.53	\$ -
Coastal Resiliency FY17	-	103,500.00	103,125.00	\$ 375.00
Coastal Resiliency FY16	22,707.00		22,707.00	\$ -
Sustainable Materials Grant - FY16	11,650.00			\$ 11,650.00
Traffic Enforcement	(306.13)	5,270.18	4,964.05	\$ -
Bioterrorism Public Health Grant	1,587.20			\$ 1,587.20
E911 Training & EMD Grant - FY15	(8,227.90)	8,227.90		\$ -
E911 PSAP RECC Grant - FY15	0.03		0.03	\$ (0.00)
Bullet Proof Vest	9,547.50			\$ 9,547.50
MMHG Wellness Grant	81.26		79.08	\$ 2.18
E911 Training & EMD Grant - FY16	(41,311.05)	37,555.64	16,033.60	\$ (19,789.01)
E911 Training & EMD Grant - FY17	-		76,561.00	\$ (76,561.00)
MAHSNG Hoarding Task Force Grant-FY17	-	2,287.91	3,030.00	\$ (742.09)
Clean Energy Choice Grant	1,793.17			\$ 1,793.17
Hunter's Pond Dam - SRF FY17	-	75,000.00	75,230.88	\$ (230.88)
SWMI 3 - First Herring Brook - FY17	-	114,557.00	13,780.00	\$ 100,777.00
Complete Streets - FY17	-	20,379.92	23,541.01	\$ (3,161.09)
E911 Training Grant - FY13	12,408.62		12,408.62	\$ -
Fire S.A.F.E. Grant - FY16	7,754.00		5,356.01	\$ 2,397.99
Fire S.A.F.E. Grant - FY17		7,336.00		\$ 7,336.00
E911 Training Grant (Fire) - FY14	2,624.70		2,624.70	\$ -
E911 Support Grant - FY17			35,488.02	\$ (35,488.02)
Green Communities Grant	82,273.00	51,876.50		\$ 134,149.50
North River Dredging Grant	44,492.75		20,639.98	\$ 23,852.77
E911 Support Grant - FY16	(18,425.05)	35,723.67	17,298.62	\$ -
	\$ 275,508.92	\$ 9,091,197.75	\$ 2,202,637.27	\$ 7,164,069.40

FUND 1700

Town Federal Grants:

Flood Mitigation-Elevation	1,560.00			1,560.00
Aid to Firefighters - FY17	-	23,810.00	23,474.00	336.00
FACTS Grant - 93.276	(13,818.30)	126,866.85	118,586.38	(5,537.83)
FEMA Flood Mitgtn SRLPJ012012	-	1,501,738.19	1,501,738.19	-
2007 FEMA Seawall Repairs	99,030.51			99,030.51

**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2017**

Department	Fund Balance			Fund Balance June 30, 2017
	July 1, 2016	Revenues	Expenditures	
EMPG FY15	(4,688.63)	4,460.00	(228.63)	-
NOAA Fisheries Grant - FY17	-	-	56,372.04	(56,372.04)
EMPG FY16	-	4,460.00	3,831.36	628.64
	\$ 82,083.58	\$ 1,661,335.04	\$ 1,703,773.34	\$ 39,645.28

FUND 2100

Town 53 E 1/2 Revolving Special Revenue:

GATRA	6,664.08	85,637.13	54,852.07	37,449.14
Perc Witness Fees Revolving	54,202.83	36,920.00	34,754.00	56,368.83
Private Way Revolving	9,735.96	695.29	1,400.00	9,031.25
Wind Turbine Revolving	734,148.02	611,629.53	479,525.63	866,251.92
Planning Board Fees Revolving	10,000.00	14,063.52	14,063.52	10,000.00
Seniors Programs Revolving	12,955.88	27,638.12	30,511.47	10,082.53
BOH Food Inspection Fees Revolving	25,221.60	26,583.75	32,302.30	19,503.05
Solar Revolving	481,179.35	416,908.08	487,638.38	410,449.05
BOH Flu Clinics	4,336.11	16,438.06	7,049.40	13,724.77
SHCB Revolving	933.13	-	-	933.13
	\$ 1,339,376.96	\$ 1,236,513.48	\$ 1,142,096.77	\$ 1,433,793.67

FUND 2110

Town Recreation Revolving Special Revenue:

Gifts - Recreation	25,797.77	250.00	13,964.13	12,083.64
Beach Revolving Fund	332,107.70	277,563.00	194,800.35	414,870.35
Recreation Revolving	341,108.79	410,508.67	338,894.14	412,723.32
Gifts - Recreation Sailing	770.67	3,075.00	131.59	3,714.08
Recreation Field Permit Fees Revolving	32,339.76	21,115.00	13,941.00	39,513.76
	\$ 732,124.69	\$ 712,511.67	\$ 561,731.21	\$ 882,905.15

FUND 2120

Town Other Revolving Special Revenue:

Insurance under \$150K Police	-	26,660.75	26,660.75	-
Insurance under \$150K Fire	-	2,326.42	-	2,326.42
Insurance under \$150K Highway	681.20	-	-	681.20
Conservation Fund	12,069.58	-	-	12,069.58
Fire-Unmanned Ambulance	16,149.33	-	1,951.83	14,197.50
Medical Transp. Grant	32,162.11	4,346.75	5,260.00	31,248.86
Library-Lost Book Account	16,118.82	1,970.81	40.84	18,048.79
No Place for Hate	1,100.00	-	-	1,100.00
Lawson Tower Clock/Bell Maint. Fund	1,675.00	-	-	1,675.00
PEG Channel Access	1,160,300.75	289,856.59	495,627.82	954,529.52
Pier 44/Damon Galen Pond	\$ 612,297.36	-	-	\$ 612,297.36
375th Anniversary Fund	95.00	-	-	95.00
MAPC Bike Rack Grant	463.57	-	-	463.57
MSBA Reserved for Debt Payment	539,302.00	-	53,931.00	485,371.00
Insurance over \$20K Highway	1,124.47	775.00	-	1,899.47
Land Acquisition Fund(MBTA)	2,244.66	-	-	2,244.66
Streetscape Fund-Beautification (MBTA)	52.00	-	-	52.00
	\$ 2,395,835.85	\$ 325,936.32	\$ 583,472.24	\$ 2,138,299.93

FUND 2200

Town Gifts Special Revenue:

Gifts - Scituate Harbor Cultural District	2,505.10	-	1,852.00	653.10
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**TOWN OF SCITUATE
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR JUNE 30, 2017**

Department	Fund Balance		Expenditures	Fund Balance
	July 1, 2016	Revenues		
Memorial Gift Fund	12,640.45	2,990.00	988.25	14,642.20
Lighthouse Restoration Gift	1,216.28			1,216.28
Gifts - Fire Department	15,364.65	17,229.67	2,079.49	30,514.83
Gifts - Police Department	-	800.00	800.00	-
Gifts - Highway	1,099.93	100.00		1,199.93
Gifts - COA	45,464.78	3,545.50	47.98	48,962.30
Gifts - Library	71,810.26	5,579.02	3,297.82	74,091.46
Gifts - Widows Walk	1,765.17			1,765.17
SPD Drug Education Fund	279.91			279.91
MA Vietnam Veterans Gift Acct	2,044.90			2,044.90
K-9 Fund	4,579.81		1,558.29	3,021.52
R.A.D. Gift Account	445.11			445.11
Gifts - Recycling	3,000.00			3,000.00
Gifts - Veterans Benefits	1,782.28	10.00		1,792.28
Gifts - Accelerated Life Support	1,994.62			1,994.62
Gifts - Veterans Advisory Council	1,492.30			1,492.30
Archives Gift Fund	25.00			25.00
Shellfish Support Gift Fund	25.00			25.00
Robert Serino Cultural Fund	50.00	600.00	600.00	50.00
Stanton Foundation Dog Park	-	20,800.00		20,800.00
	\$ 167,585.55	\$ 51,654.19	\$ 11,223.83	\$ 208,015.91
FUND 2300				
Chapter 90 Highway Improvements	\$ 4,352.49	\$ 1,206,213.45	\$ 1,253,215.39	\$ (42,649.45)
FUND 2400				
Receipts Res'd for Appropriation				
Title V Septic Loan Repayment	\$ 27,733.04	\$ 625.00	\$ 6,858.00	\$ 21,500.04
	\$ 27,733.04	\$ 625.00	\$ 6,858.00	\$ 21,500.04
FUND 2500				
Community Preservation Fund	\$ 8,204,880.99	\$ 1,827,373.72	\$ 1,360,268.18	\$ 8,671,986.53

TOWN OF SCITUATE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2017

	Balance Forward	Revenues	Expenditures	Balance
New Middle School Sch #0915-S2	37,869,067.36	13,138,120.00	41,307,116.25	9,700,071.11
Integrated Financial Mngmt Software Sch #914-5A	167,677.86		79,816.17	87,861.69
Radio Communications System Sch #915-5B	746.38			746.38
Public Safety Complex Construction Sch #915-S1	10,018,876.52	1,313,000.00	10,387,084.45	944,792.07
Energy Savings Contract (ESCO) Sch#0912-4H	1,168,143.86	1,100,000.00	1,587,305.97	680,837.89
Facilities Design/Eng Services Sch#0912-4J	4,926.46	75,000.00	74,887.55	5,038.91
Maintain Roads & Sidewalks Sch #913-3i	12,690.20			12,690.20
Roadway Improvements Sch #914-5C	200,000.00			200,000.00
SRF Oceanside Seawall	3,500,000.00		3,030,433.55	469,566.45
Library Renovation Sch #0913-S12	3,508,655.19	2,611,309.33	5,622,907.67	497,056.85
	\$ 56,450,783.83	\$ 18,237,429.33	\$ 62,089,551.61	\$ 12,598,661.55

TOWN OF SCITUATE
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2017

	Widow's Walk	Transfer Station	Sewer	Water	Waterways
Operating revenue:					
Charges for services	\$1,111,370	\$1,105,277	\$1,733,190	\$4,120,242	\$1,006,630
Other	-	-	-	-	\$175,907
Total operating revenues	<u>1,111,370</u>	<u>1,105,277</u>	<u>1,733,190</u>	<u>4,120,242</u>	<u>1,182,537</u>
Operating expenses:					
Cost of services and administration	817,726	960,513	1,239,001	2,086,918	718,412
Depreciation expense	208,434	90,788	1,044,126	857,150	342,950
Total operating expenses	<u>1,026,160</u>	<u>1,051,301</u>	<u>2,283,127</u>	<u>2,944,068</u>	<u>1,061,362</u>
Operating income(loss)	85,210	53,976	(549,937)	1,176,174	121,175
Nonoperating revenues (expenses)					
Investment income	121	5,745	16,192	58,852	8,985
Interest expense	(2,500)	(2,375)	(485,112)	(601,027)	(51,198)
Intergovernmental		278	137,401		
Boat excise tax					39,761
Penalties & interest			376,476	29,585	
Total nonoperating revenues(expenses)	<u>(2,379)</u>	<u>3,648</u>	<u>44,957</u>	<u>(512,590)</u>	<u>(2,452)</u>
Net income (loss) before transfers	82,831	57,624	(504,980)	663,584	118,723
Transfers					
Transfers in	-	-	660,771	-	-
Transfers out	(57,716)	(153,616)	(206,553)	(323,551)	(55,731)
Total transfers	<u>(57,716)</u>	<u>(153,616)</u>	<u>454,218</u>	<u>(323,551)</u>	<u>(55,731)</u>
Capital Contributions					
Capital contributions		-			-
CHANGE IN NET POSITION	<u>25,115</u>	<u>(95,992)</u>	<u>(50,762)</u>	<u>340,033</u>	<u>62,992</u>
Net Position at Beginning of Year	1,045,178	446,099	29,229,354	11,258,620	4,416,903
Net Position at End of Year	<u>1,070,293</u>	<u>350,107</u>	<u>29,178,592</u>	<u>11,598,653</u>	<u>4,479,895</u>

**TOWN OF SCITUATE
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
JUNE 30, 2017**

	Widow's Walk	Transfer Station	Sewer	Water	Waterways
<u>Cash Flows from Operating Activities</u>					
Receipts from Customers and users	\$1,111,370	\$1,105,277	\$2,011,308	\$4,165,446	\$1,182,537
Payments to vendors	(642,741)	(812,745)	(819,109)	(1,179,048)	(250,689)
Payments to employees	(150,845)	(216,420)	(389,543)	(867,470)	(401,509)
Net Cash from Operating Activities	317,784	76,112	802,656	2,118,928	530,339
<u>Cash Flows from Noncapital Financing Activities</u>					
Transfers in	-	-	660,771	-	-
Transfers out	(57,716)	(153,616)	(206,553)	(323,551)	(55,731)
Boat excise tax	-	-	-	-	39,761
Net Cash from Noncapital Financing Activities	(57,716)	(153,616)	454,218	(323,551)	(15,970)
<u>Cash Flows from Capital and Related Financing Activities</u>					
Proceeds from the issuance of bonds and notes	-	-	1,025,000	5,550,000	195,000
Acquisition and construction of capital assets	-	(15,232)	(874,506)	(4,054,229)	(146,712)
Principal payments on bonds	(375,000)	(15,000)	(2,681,314)	(3,078,400)	(512,000)
Interest expense	(7,500)	(2,548)	(528,458)	(716,783)	(86,770)
Capital contributions	-	-	1,345,770	-	-
Capital lease payments	(46,182)	-	-	-	-
Intergovernmental grants	-	278	-	-	-
Net Cash from Capital and Related Financing Activities	(428,682)	(32,502)	(1,713,508)	(2,299,412)	(550,482)
<u>Cash Flows from Investing Activities</u>					
Investment income	121	5,745	16,192	58,852	8,985
Net Change in Cash and Cash Equivalents	(168,493)	(104,261)	(440,442)	(445,183)	(27,128)
Cash and Cash Equivalents at Beginning of Year	168,493	875,582	3,019,335	8,100,102	1,371,457
Cash and Cash Equivalents at End of Year	-	771,321	2,578,893	7,654,919	1,344,329

**TOWN OF SCITUATE
TRUST FUNDS IN CUSTODY OF TREASURER
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

	Fund Balance 6/30/16	Additions to Principal	Investment Income	Expenditures	Fund Balance 6/30/17	Expendable Funds	Non-Expendable Funds
SCHOLARSHIP TRUST FUNDS							
Feinberg Scholarship Trust	\$1,797.33		\$6.01	\$0.00	\$1,803.34	303.34	\$1,500.00
Murray Northey Fund	71,083.83		230.10	8,000.00	63,313.93		63,313.93
Scituate Women's Club Trust	1,503.18		4.05	1,000.00	507.23	497.23	10.00
Mary Devereaux Scholarship	11,168.08		37.36	0.00	6,205.44		5,000.00
Mary E. LeClair Scholarship	39,656.30		130.25	1,500.00	38,286.55	(1,713.45)	40,000.00
Kelly Family Scholarship	9,094.42		29.94	500.00	3,624.36		5,000.00
Leroy E. Fuller Scholarship	49,849.01		164.83	2,000.00	48,013.84		48,013.84
J. Driscoll Memorial	11,695.90		38.17	1,000.00	10,734.07		
Sally Bailey Brown	2,535.66		7.52	1,000.00	1,543.18		
Thomas A. Watson Fund	2,762.82		8.52	750.00	2,021.34		
TOTAL SCHOLARSHIP TRUST FUNDS					186,053.28	23,215.51	162,837.77
CEMETERY TRUST FUNDS							
Clara T. Bates	3,286.57		11.00		3,297.57	3,097.57	200.00
Charles E. Jenkins	6,571.46		21.96		6,593.46	4,993.46	1,600.00
Emeline A. Jacobs	1,209.97		4.89		1,214.86	1,114.86	100.00
Lynn G. Wood	7,347.34		21.81	1,250.00	6,119.15	6,119.15	0.00
TOTAL CEMETERY TRUST FUNDS					17,222.00	15,324.00	1,900.00
ASSISTANCE TRUST FUNDS							
Cornelia M. Allen	12,428.64		41.58		12,470.22	7,470.22	5,000.00
George O. Allen	1,072.82		3.59		1,076.41	576.41	500.00
Benjamin T. Ellms	8,453.96		28.28		8,482.24	4,482.24	4,000.00
Ella G. Gardner	13,136.43		43.94		13,180.37	4,072.37	9,108.00
Eliza Jenkins	6,173.53		20.65		6,194.18	3,194.18	3,000.00
Hanna Dean Miller	4,151.15		13.88		4,165.03	2,212.03	1,953.00
Scituate Welfare Trust	7.56		0.02		7.58		7.58
Lucy O. Thomas	2,744.21		9.18		2,753.39	1,753.39	1,000.00
Sara J. Wheeler	2,734.90		9.14		2,744.04	1,744.04	1,000.00
Ann Marie Millen	16,192.86		54.17		16,247.03	4,403.90	11,843.13
TOTAL ASSISTANCE TRUST FUNDS					67,320.49	29,908.78	37,411.71
LIBRARY TRUST FUNDS							
Scituate Public Library	3,086.34		10.22		3,066.56	2,788.88	277.88
Ella G. Gardner	5,984.35		20.05		6,014.40	5,014.40	1,000.00
Madeline Ellis	5,967.79		19.96		5,987.75	5,221.75	766.00
Konihasset Boat Club	18,256.31		7.28		2,593.76	2,593.76	462.00
E. Foster Packer	42,023.88		144.89		42,168.77	34,168.76	8,000.00
E. Foster Packer	1,024.49		3.42		1,027.91	1,027.91	10,000.00
Elsie F. Turner Trust	1,505.19		5.03		1,510.22	872.10	638.12

**TOWN OF SCITUATE
TRUST FUNDS IN CUSTODY OF TREASURER
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

	Fund Balance 6/30/16	Additions to Principal	Investment Income	Expenditures	Fund Balance 6/30/17	Expendable Funds	Non-Expendable Funds
TOTAL LIBRARY TRUST FUNDS							
Robert Tilden Memorial	3,340.06		11.18		3,351.24	1,090.24	2,261.00
Lydia Tilden Memorial	3,220.18		10.77		3,230.95	3,230.95	0.00
Allen Memorial Fund	8,027.85		26.85		8,054.70	6,054.70	2,000.00
TOTAL LIBRARY TRUST FUNDS					76,942.25	59,537.25	17,405.00
PARK TRUST FUNDS							
Everett Torry Park Fund	1,976.86		6.61		1,983.47	1,683.47	300.00
Beaufortification Tree Fund	5,622.94		18.81		5,641.75	5,641.75	0.00
TOTAL PARK TRUST FUNDS					7,625.22	7,325.22	300.00
VARIOUS OTHER TRUST FUNDS							
Civil War Veterans Trust	1,197.76		4.01		1,201.79	181.07	1,020.72
Jesse Leroy Baugh	1,933.59		3.59		1,937.18	1,937.18	0.00
Staplebury Memorial Fund	17,437.94		57.97	395.40	17,893.34	17,893.34	0.00
Capital Stabilization Fund	2,950,819.56	620,457.00	23,885.67		3,595,162.62	3,595,162.62	0.00
Economic Development Stabilization Fund	309,624.21	650,776.00	2,693.80	225,000.00	738,094.01	738,094.01	0.00
Sewer Enterprise Capital Stabilization Fund	23,619.04	10,000.00	102.71		33,721.75	33,721.75	0.00
Water Enterprise Capital Stabilization Fund	351,570.18		1,176.06		352,746.24	352,746.24	0.00
400th Anniversary Fund	250,574.72		1,016.75		251,591.47	251,591.47	0.00
Animal Shelter Fund	1,002.27		3.35		1,005.62	580.32	425.30
Law Enforcement Trust Fund	5,188.46		17.30		5,205.76	5,205.76	0.00
Federal Law Enforcement Trust Fund	8,457.72	180.00		3,004.68	5,633.04	5,633.04	0.00
Senior Shuttle Gift Account	278,248.85	4,160.00		18,965.15	263,443.70	263,443.70	0.00
Lighthouse Gift Account	8,621.43		28.84		8,650.27	2,850.27	5,800.00
Mann House Gift Account	51,918.83	9,900.00	177.47	4,953.83	57,042.37	57,042.37	0.00
Catherine McGowan Sr. Ctr. Fund	5,507.41	6,500.00	24.11	2,754.76	9,276.76	9,276.76	0.00
William McGowan Sr. Ctr. Fund	85.88		0.28		86.16	86.16	0.00
Southeast Cable TV Fund	954.10		3.20		957.30	957.30	0.00
Handicap Parking Fines	29,602.85		99.02		29,701.87	29,701.87	0.00
Historic Resources Trust (multiple acc'ts)	3,628.61	1,425.00	99.02	275.00	4,793.51	4,793.51	0.00
MBTA Trust Funds	22,128.58		22.09		22,150.67	22,150.67	0.00
Affordable Housing Trust Fund	0.00				0.00	0.00	0.00
Town Scholarship Fund	756,445.93	3,047.81	6,885.13	11,716.77	751,614.29	751,614.29	0.00
Works Occasional Trust Fund	4,684.63	405.00	17.93		5,197.56	5,197.56	0.00
OPREB Liability Trust	501,780.30	200,000.00	2,935.00	192,795.04	510,881.91	510,881.91	0.00
Flannery Athletic Field	675,923.18	137,473.00	6,738.73		820,134.91	820,134.91	0.00
TOTAL VARIOUS OTHER TRUST FUNDS	5,487.71	1,644,323.81	44,910.09	459,860.73	7,501,455.38	7,494,009.36	7,446.02
TOTAL ALL OTHER TRUST FUNDS	\$6,643,025.70	\$1,644,323.81	\$46,131.94	\$476,860.73	\$7,856,620.62	\$7,829,320.12	\$227,300.50

TOWN OF SCITUATE
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
STATEMENT OF LONG-TERM DEBT
June 30, 2017

	Original Amount	Interest Rate	Date of Issue	FY Due	Outstanding Balance June 30, 2017
INSIDE THE DEBT LIMIT:					
Sewer Plant Upgrade(WPAT Loan#96-27)	699,600	2.00%	12-9-98	2019	89,900
Sewer Plant Upgrade(WPAT Loan#97-48)	11,418,180	2.00%	12-9-98	2019	1,469,100
Inflow/Infiltration Study(WPAT Loan#97-58)	104,660	2.00%	12-9-98	2019	13,200
Inflow/Infiltration Study(WPAT Loan#98-124)	536,384	2.00%	10-1-99	2020	96,130
Sewer Plant Upgrade(WPAT Loan#97-48b)	2,236,327	2.00%	11-8-00	2021	527,236
Sewer Extension (WPAT Loan# CW02-22)	5,249,626	2.00%	11-1-03	2024	2,230,742
Marina Land Acquisition (Refunded 2016)	4,175,000	4.01%	3-30-16	2024	1,430,000
Sewer Expansion (Refunded 2016)	1,980,000	4.04%	3-30-16	2025	735,000
Inflow/Infiltration (Refunded 2016)	741,000	4.04%	3-30-16	2025	280,000
School Remodeling (Refunded 2016)	1,279,000	4.04%	3-30-16	2025	465,000
Inflow/Infiltration (Refunded 2016)	325,000	4.04%	3-30-16	2025	120,000
School Construction (Refunded 2015)	10,000,000	2.18%	6-29-15	2025	3,735,000
Sewer Extension (WPAT Loan# CW02-22A)	1,288,256	2.00%	10-26-05	2024	584,907
Sewer Extension (WPAT Loan# CW04-38)	3,939,773	2.00%	11-16-05	2026	1,936,579
Sewer Extension (WPAT Loan# CW04-38A)	929,694	2.00%	4-3-08	2026	529,501
School Remodeling	1,441,500	3.81%	6-15-08	2026	720,000
Inflow/Infiltration	400,000	3.74%	6-15-08	2024	175,000
Fire Vehicles	357,000	3.32%	6-15-08	2018	35,000
Inflow/Infiltration	400,000	3.74%	6-15-08	2024	175,000
School Remodeling	1,450,000	3.81%	6-15-08	2026	720,000
Marine Park Facility	421,000	3.64%	6-15-08	2023	145,000
Bucket Truck	70,000	2.23%	3/17/11	2020	15,000
Sewer Extension	811,071	3.44%	3/17/11	2031	540,000
Inflow/Infiltration	114,000	3.46%	3/17/11	2031	70,000
Foreshore Structure	120,000	2.22%	3/17/11	2019	30,000
Marine Park Facility	903,489	2.92%	3/17/11	2025	480,000
Sewer Extension Rosa's Lane	84,970	3.18%	3/17/11	2027	50,000
School Vehicle	73,000	1.74%	3/17/11	2018	5,000
Water Dump Truck	150,000	2.61%	3/17/11	2021	60,000
Transfer Station Frontend Loader	150,000	2.37%	3/17/11	2020	45,000
Wampanoag School Improv	1,165,000	3.48%	3/17/11	2031	805,000
Street Sweeper	210,000	2.20%	3/17/11	2019	50,000
Seawalls	469,750	2.01%	3/17/11	2018	60,000
School Bus	75,000	2.23%	3/17/11	2020	15,000
Sander Body & Plow	50,000	2.61%	3/17/11	2021	20,000
Library Renovations	93,888	3.26%	3/17/11	2028	55,000
Sewer Extension (WPAT Loan# CWS-09-06)	348,667	2.00%	6/13/12	2033	290,385
Foreshore Protection	500,000	1.85%	11/15/12	2032	380,000
Roadway Improvements	150,000	1.53%	11/15/12	2027	100,000
Rescue Pumper	430,000	1.26%	11/15/12	2023	270,000
Ambulance Replacement	175,000	0.78%	11/15/12	2018	35,000
Wampanoag School Improvements	389,021	1.90%	11/15/12	2033	305,000
Wampanoag School Improvements	85,000	1.73%	11/15/12	2030	65,000
School Technology	285,000	1.22%	11/15/12	2023	165,000
Energy Services Contract (ESCO)	2,700,000	2.00%	11/15/12	2033	2,250,000
Road Improvements	158,000	1.04%	11/15/12	2021	75,000
Inflow & Infiltration	286,000	1.89%	11/15/12	2033	225,000
Inflow & Infiltration Analysis	197,341	1.91%	11/15/12	2033	155,000
Backhoe - Water	100,000	0.78%	11/15/12	2018	20,000
Back-up Generator - Water	128,500	0.78%	11/15/12	2018	25,000

	Original Amount	Interest Rate	Date of Issue	FY Due	Outstanding Balance June 30, 2017
Public Safety Complex Construction	15,045,000	3.51%	6/29/15	2040	13,835,000
Library Renovation	4,645,000	3.51%	6/29/15	2040	4,265,000
School Security	150,000	3.51%	6/29/15	2025	120,000
School Technology (Hardware)	132,400	3.51%	6/29/15	2024	100,000
School Technology (Software)	17,600	3.51%	6/29/15	2018	5,000
Fire Ladder Truck	400,000	3.51%	6/29/15	2024	310,000
Road/Sidewalk Improvements	400,000	3.51%	6/29/15	2025	320,000
Police & Fire Radio Communications	208,000	3.51%	6/29/15	2024	155,000
Road Improvements	200,000	3.51%	6/29/15	2025	160,000
DPW Highway Truck	135,000	3.51%	6/29/15	2022	95,000
School Technology	200,000	3.51%	6/29/15	2019	100,000
Foreshore Protection	300,000	3.51%	6/29/15	2025	240,000
Oceanside Ave Seawall (SRF) - 2 loans	3,500,000	2.00%	7/26/2016	2037	3,427,444
					<u>46,005,123</u>

OUTSIDE THE DEBT LIMIT:

Title V Program(WPAT Loan#97-1031)	123,433	0.00%	10-14-97	2019	13,711
Water Mains (Refunded 2016)	465,000	4.04%	3-30-16	2025	165,000
Clean & Line Water Mains (Refunded 2016)	408,000	4.04%	3-30-16	2025	150,000
Water Main	350,000	3.43%	3/17/11	2031	230,000
Water Main	640,000	3.46%	3/17/11	2031	430,000
Water Department Equipment	92,000	2.16%	3/17/11	2019	20,000
Tilden Water Mains	170,000	3.33%	3/17/11	2031	110,000
Stockbridge Rd Water Main	750,000	3.44%	3/17/11	2031	510,000
Sewer Extension	300,000	3.50%	3/17/11	2031	210,000
Country Way Water Main	570,000	3.41%	3/17/11	2031	375,000
Water Mains	1,300,000	3.46%	3/17/11	2031	875,000
Dam Repairs	100,000	2.62%	3/17/11	2021	40,000
Water Meter Replacement	200,000	1.12%	11/15/12	2022	100,000
Water Mains	250,000	1.87%	11/15/12	2033	190,000
Water Main Replacement	100,000	1.25%	11/15/12	2023	60,000
Sewer Extension (WPAT Loan# CW-10-25)	5,389,000	2.00%	5/22/13	2033	4,488,198
Water Pipe Replacement	400,000	3.51%	6/29/15	2035	360,000
Water Pipe Replacement Phase 1 of 3	6,800,000	3.51%	6/29/15	2040	6,250,000
Water Pipe Replacement Phase 2 of 3	7,200,000	3.51%	6/29/15	2040	6,620,000
Middle School Construction	46,425,000	3.51%	6/29/15	2040	42,705,000
					<u>\$63,901,909.08</u>

TOTAL LONG-TERM DEBT

\$109,907,031.99

TOWN OF SCITUATE
STATEMENT OF DEBT AUTHORIZED AND UNISSUED
June 30, 2017

Loans Authorized & Unissued:

Harbor Dredging		Art #3.f 03/03 ATM	195,000.00
Marina Expansion		Art #4.17 3/07 ATM	280,000.00
Harbor/River Dredging		Art #3N 04/2015 ATM	200,000.00
Energy Savings Contract (ESCO)		Art #4H 12/ATM	3,200,000.00
Facilities Design/Engineering		Art #4J 12/ATM	150,000.00
Waterpipe Replacement		Art #11 11/13 STM	6,847,000.00
Library Renovation/Construction	Debt exclusion 12/14/13	Art #12 11/13 STM	7,000,000.00
Integrated Financial Management Software		Art #5A 04/14 ATM	200,000.00
Sewer Expansion Phase IV Design & Engineering		Art #5CC 04/14 ATM	400,000.00
Foreshore Protection		Art #22 04/14 ATM	500,000.00
Middle School	Debt Exclusion 1/10/15	Art #2, STM 12/2014	24,915,461.00
Foreshore Protection		Art #18, ATM 04/2015	2,000,000.00
Public Safety Complex		Art #7, STM 11/2015	562,000.00
Public Safety Complex	Debt Exclusion 1/10/15	Art #8, STM 11/2015	751,000.00
Chain Pond Sewer Pump Station		Art #3S, ATM 04/2015	625,000.00
Copper Limit Reducton Feasibility Study		Art #4Y, ATM 04/2016	200,000.00
Sewer SCADA Phase 2 of 3		Art #4AA, ATM 04/2016	200,000.00
Maple Street Standpipe Rehabilitation		Art #4Y, ATM 04/2016	710,000.00
Design of Expansion of Water Filter System		Art #4T, ATM 04/2016	80,000.00
Water SCADA Upgrades		Art #4S, ATM 04/2016	88,000.00
Finish Water Pumps & VFD Drives		Art #4U, ATM 04/2016	135,000.00
Culvert Improvements - Bailey's & Gilson		Art #3G, ATM 04/2017	400,000.00
Copper Limit Reduction Phase II		Art #3EE, ATM 04/2018	420,000.00
Cedar Point Inflow/Infiltration		Art #3FF, ATM 04/2019	2,500,000.00
Oceanside Dr Seawall 7th-10th Ave (SRF)		Art #11, STM 11/2015	500,000.00
			<u>52,558,461.00</u>
<i>*MSBA Reimbursements Received for Middle School</i>			
Middle School	Debt Exclusion 1/10/15	Art #2, STM 12/2014	(16,720,738.00)
<i>*MBLC Reimbursements Received for Library</i>			
Library Renovation/Construction	Debt exclusion 12/14/13	Art #12 11/13 STM	(3,988,384.00)
Total Authorized & Unissued Debt			<u>31,849,339.00</u>

REPORT OF THE BOARD OF ASSESSORS
VALUE AS OF JANUARY 1, 2017
(FISCAL YEAR 2018)

Residential	\$ 4,258,651,412
Commercial	\$ 127,874,848
Industrial	\$ 12,738,600
Personal Property	\$ 44,453,220

TAXABLE PARCELS

Single Family Homes	6,777
Two Family Homes	112
Three Family Homes	8
Condominiums	594
Apartments 4 – 8 Units	7
Apartments 8 units or more	3
Vacant Land Parcels	1,065
Commercial Parcels	147
Industrial Parcels	14
Mixed Use Parcels	57
Personal Property Accounts	878

Stephen Jarzembowski, the Director of Assessing, announced his retirement in December after 29 years of service to the Town. The Board of Assessors, the Assessor's office staff, Department Heads, and Town Hall staff want to thank Steve for his dedication to the Town of Scituate and commend him for his integrity, professionalism, and commitment to the position of Director of Assessing. His devotion to the highest standards of his profession will remain as a guideline to us all as we continue to perform our duties.

Respectfully submitted,

Steven M. Guard, Chair
Board of Assessors

REPORT OF THE TREASURER/COLLECTOR

1

Collections as of 6/30/17

Real Estate Taxes (All Years).....	59,043,782.91
Real Estate Tax Interest, and Fees (All Years).....	138,480.72
Real Estate, & Personal Property Tax Deputy Fees (All Yrs).....	5,357.00
Community Preservation Fund (All Years).....	1,426,934.28
Community Preservation Fund Interest.....	2,626.56
Deferred Real Estate Taxes w/Special Assessments.....	75,679.88
Deferred Real Estate Interest, and Fees.....	31,343.57
Tax Title (Treasurer's Lien) w/Special Assessments.....	559,634.74
Tax Title (Treasurer's Lien) Interest, and Fees.....	177,691.44
Town Possessions (Foreclosures Sold at Auction).....	0.00
Personal Property Taxes (All Years).....	614,651.05
Personal Property Tax Interest, and Fees (All Years).....	4,847.83
Motor Vehicle Excise Taxes (All Years).....	3,100,904.30
Motor Vehicle Excise Tax Interest, and Fees (All Years).....	96,053.49
Motor Vehicle Excise Tax Deputy Fees.....	46,240.00
Boat Excise Taxes (All Years).....	80,567.77
Boat Excise Interest, and Fees (All Years).....	9,122.67
Boat Excise Tax Deputy Fees.....	1,421.00
Sewer Betterments added to Real Estate (includes exempt).....	706,405.38
Sewer Betterment Committed Interest added to Real Estate.....	373,163.95
Title 5 Sewer Betterment added to Real Estate.....	500.00
Title 5 Sewer Committed Interest added to Real Estate.....	125.00
Water Liens added to Real Estate.....	321,547.52
Water Use Liens Com. Interest added to Real Estate.....	16,633.74
Water Lien Fees.....	22,471.94
Sewer Use Liens added to Real Estate.....	104,294.32
Sewer Use Liens Com. Interest added to Real Estate.....	5,053.20
Water Rates and Charges.....	3,610,695.80
Sewer Use Charges.....	1,156,294.64
Water/Sewer Interest & Fees.....	16,126.85
Septage.....	7,980.80
Police Details.....	520,749.16
School Special Details.....	257,958.00
Fire Details.....	76,732.85
Ambulance.....	915,506.00
Municipal Lien Certificates.....	56,550.00
In Lieu of Taxes.....	19,906.82
Total Receipts.....	\$73,604,035.18
.....	
Cash Balance as of 6/30/17.....	\$63,184,658.98

REPORT OF THE TOWN CLERK

There were a couple of changes in this office in early 2017. Senior Clerk, Priscilla (Pam) Mullin retired in February and this office would like to express our sincere thanks, gratitude and appreciation for her years of service to the Town of Scituate. Ann Breen (formerly Rouleau), Part Time Records Clerk, worked additional hours for three months to assist in preparations for the spring town meeting and election while the hiring process began to fill the vacancy of the full time position. This office was happy to learn that Heather Nugent was hired in May as the new Senior Clerk. She is a good fit and a welcome addition to the office staff.

The annual and special town meetings were held on April 26, 2017. A special town meeting was held on November 14, 2017 for the first time at the Center for Performing Arts at Scituate High School. The annual town election was held on May 20, 2017 with a turnout of 4402 voters.

A special town election was held on September 16, 2017. Many thanks to the Department of Public Works, School Department, Scituate Recreation, Scituate Police Department, and the Scituate Fire Department, as well as election staff, the Board of Registrars and the many volunteers for their continued support.

The Town Archives is busy with final preparations for publishing a Civil War book which should be available in the spring of 2018. Special thanks to the Town Archivist, Elizabeth (Betty) Foster and volunteers, Maureen Alcott, Len Caiger, Florence Ely, Brenda Hunt, Sharon Critchfield, and Lynn Sheridan whose devotion to archival research is a valuable asset to the Town of Scituate.

Special thanks to Senior Clerk, Heather Nugent and Records Clerk, Ann Breen for their continued efforts in providing courteous, professional and efficient customer service.

It is an honor serve as Town Clerk for the Town of Scituate. I look forward to what the New Year brings and any challenges headed our way.

Respectfully submitted,

Kathleen A. Curran,
Town Clerk

2017 VITAL STATISTICS REPORT

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Deaths in the Town of Scituate: 199

Births in the Town of Scituate: 186

Marriages in the Town of Scituate: 75

WARRANT

ARTICLE 1. FY 17 Budget Reconciliations

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$312,373 .00 or a greater or lesser sum, for the purpose of fully funding the following accounts established under Articles 5, 7 and 10 of the April 14, 2016 Annual Town Meeting as follows:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Widows Walk Retained Earnings	Widow's Walk Enterprise Expense	\$ 15,000.00
PEG Access Revolving Fund	SCTV Expenses	\$ 134,100.00
Water Enterprise Retained Earnings	Water Enterprise Expense	\$ 110,000.00
Streetlight Expense	Information Technology	\$ 24,500.00
Free Cash	Snow Removal Expense	\$ 28,773.00

or take any other action relative thereto.

Sponsored: by Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 1. FY 17 Budget Reconciliations

Mr. Moderator,

Mr. O'Toole

I move that the Town transfer the sum of \$312,373.00 for the purpose of fully funding Fiscal Year 2017 budgets as follows:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Widows Walk Retained Earnings	Widow's Walk Enterprise Expense	\$ 15,000.00
PEG Access Revolving Fund	SCTV Expenses	\$ 134,100.00
Water Enterprise Retained Earnings	Water Enterprise Expense	\$ 110,000.00
Streetlight Expense	Information Technology	\$ 24,500.00
Free Cash	Snow Removal Expense	\$ 28,773.00

Advisory Committee-Mr. Gilmore

Town of Scituate
 Special Town Meeting
 April 26, 2017

VOTED that the Town transfer the sum of \$312,373.00 for the purpose of fully funding Fiscal Year 2017 budgets as follows

FROM	TO	AMOUNT
Widows Walk Retained Earnings	Widow's Walk Enterprise Expense	\$ 15,000.00
PEG Access Revolving Fund	SCTV Expenses	\$ 134,100.00
Water Enterprise Retained Earnings	Water Enterprise Expense	\$ 110,000.00
Streetlight Expense	Information Technology	\$ 24,500.00
Free Cash	Snow Removal Expense	\$ 28,773.00

VOTE-Declared Majority

WARRANT

ARTICLE 2. Community Preservation Act Reconciliations

To see if the Town will voted to transfer from available funds in the Treasury the sum of \$96,070.00, or a greater or lesser sum, for the purpose of acquiring conservation restrictions, conducting title searches, and funding closing costs for land acquired with Community Preservation Funds, or take any other action relative thereto.

Sponsored by: Community Preservation Committee

Quantum of vote required- Majority

MOTION

ARTICLE 2. Community Preservation Act

Mr. Moderator,

Mr. O'Toole

I move that the Town transfer the sum of \$96,070.00, from CPC Open Space Reserve funds, for the purpose of placing conservation restrictions, conducting title searches, and funding closing costs for land acquired with Community Preservation Funds.

Advisory Committee-Mr. Gilmore

VOTED that the Town transfer the sum of \$96,070.00, from CPC Open Space Reserve funds, for the purpose of placing conservation restrictions, conducting title searches, and funding closing costs for land acquired with Community Preservation Funds.

VOTE-DECLARED MAJORITY

WARRANT

ARTICLE 3. Establishment of Golf Enterprise Capital Stabilization Fund

To see if the Town will vote to establish a Golf Enterprise Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40, Section 5B, for the purpose of allocating funds for future capital and/or debt service for Widow's Walk Golf Club, or take any other action relative thereto.

Sponsored: by Board of Selectmen

Quantum of vote required-2/3

MOTION

ARTICLE 3. Establishment of Golf Enterprise Capital Stabilization Fund

Mr. Moderator,

Mr. O'Toole

I move that the Town establish a Golf Enterprise Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40, Section 5B, for the purpose of allocating funds for future capital and/or debt service for Widow's Walk Golf Club

Advisory Committee-Mr.Kelly

VOTED that the Town establish a Golf Enterprise Capital Stabilization Fund pursuant to Massachusetts General Laws Chapter 40, Section 5B, for the purpose of allocating funds for future capital and/or debt service for Widow's Walk Golf Club

VOTE-DECLARED UNANIMOUS

Town of Scituate
 Special Town Meeting
 April 26, 2017

WARRANT

ARTICLE 4. FEMA Flood Map Revisions

To see if the Town will vote to transfer from available funds in the Treasury, the sum of \$51,830.00, or a greater or lesser sum, for the purpose of paying costs to engage a consultant to conduct a revised analysis of the 2016 National Flood Insurance Program flood maps for submission to the Federal Emergency Management Agency, or take any other action relative thereto.

Sponsored by the Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 4. FEMA Flood Map Revisions

Mr. Moderator,

Mr. O'Toole

I move that the Town transfer from Free Cash, the sum of \$51,830.00, for the purpose of paying costs to engage a consultant to conduct a revised analysis of the 2016 National Flood Insurance Program flood maps for submission to the Federal Emergency Management Agency.

Advisory Committee-Mr. Westort

VOTED that the Town transfer from Free Cash, the sum of \$51,830.00, for the purpose of paying costs to engage a consultant to conduct a revised analysis of the 2016 National Flood Insurance Program flood maps for submission to the Federal Emergency Management Agency.

VOTE-DECLARED MAJORITY

I hereby certify the foregoing to be a True Copy Attest.

Kathleen A. Curran
Town Clerk

WARRANT

ARTICLE 1. Compensation of Elected Officials

To see if the Town will vote to establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$ 78,500.00, or a greater or lesser sum, or take any other action relative thereto:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$73,000.00

Sponsored by: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 1. Compensation of Elected Officials

Mr. Moderator,

Mr. O'Toole

I move that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$ 78,500.00:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$73,000.00

Advisory Committee-Mr. Gilmore

Town of Scituate
 Annual Town Meeting
 April 26, 2017

VOTED that the Town establish the salaries and compensation of all elected Town officials as follows for a sum totaling \$ 78,500.00:

SELECTMEN:	Chairman & Legitimate Expenses	\$ 1,500.00
SELECTMEN:	Members & Legitimate Expenses	\$ 2,000.00
		(4 @ \$500)
ASSESSORS:	Chairman & Legitimate Expenses	\$ 1,200.00
ASSESSORS:	Members & Legitimate Expenses	\$ 800.00
		(2 @ \$400)
TOWN CLERK:	Personal Services	\$73,000.00

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 2. Reports of Boards and Committees

To see if the Town will vote to hear or act upon any reports from the town officers or committees or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 2. Reports of Boards and Committees

Mr. Moderator,

Mr. Vegnani

I move that the Town hear or act upon any reports from the town officers or committees
Advisory Committee-Mr. Gilmore

VOTED that the Town hear or act upon any reports from the town officers or committees

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 3. Capital Improvement Plan

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury, the following sums of money totaling \$ 7,033,276.00, or any greater or lesser sums as may be necessary, for the purpose of funding the costs of the Fiscal Year 2018 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Town Charter and outlined as follows, or take any other action relative thereto:

Item	Department	Amount
A. Road and Sidewalk Improvements	DPW-Highway	\$400,000
B. Diesel Fuel Tank (Phase 2)	DPW-Highway	\$35,000
C. CAT Front End Loader	DPW-Highway	\$170,000
D. Renovate Station #4 (Humarock) Phase 1	Fire/Facilities	\$250,000
E. Jenkins School Swing Set	School/Facilities	\$30,000
F. Foreshore Protection	DPW-Engineering	\$200,000
G. Culvert Improvements – Bailey’s/Gilson	DPW-Engineering	\$400,000
H. Cudworth Cemetery Expansion (Phase 2 of 3)	DPW-Grounds	\$ 50,000
I. Remove Hatherly and Cushing Modules	School/Facilities	\$ 40,000
J. Ceiling Tile Replacement Hatherly/Cushing	School/Facilities	\$ 40,000
K. Turf Carpet Replacement High School Field	Recreation/DPW	\$445,000
L. Zoll Monitor – (Defibrillator)	Fire	\$ 50,000
M. Demolition of Former Police Station	Police/Facilities	\$250,000
N. School Technology	School	\$100,000
O. Replace Roof Trim and Fascia –Hatherly School	School/Facilities	\$ 27,500
P. ADA Transition Plan	BOS/Facilities	\$ 50,000
Q. Transfer to Capital Stabilization-Future Debt	BOS	\$ 63,776
R. Transfer to Capital Stabilization- Fire Pumper	BOS/Fire	\$100,000
S. Upgrades to Cole Parkway Electrical System	Waterways/Facilities	\$ 68,000
T. Dock De-Icers	Waterways	\$ 74,000
U. Widow’s Walk Irrigation System Design	Golf	\$ 25,000
V. Widow’s Walk HVAC Replacement	Golf/Facilities	\$ 80,000
W. Transfer to Golf Stabilization – Irrigation System	Golf	\$185,000
X. Redevelopment of Public Wells	Water	\$100,000
Y. Dolan Well Field Design and Permitting	Water	\$200,000
Z. Trac Vac System Upgrade	Water	\$ 80,000
AA. Reservoir Feed Project	Water	\$120,000
BB. Granulated Activated Carbon Filter Replacement	Water	\$170,000
CC. Chevy Pick- Up	Water	\$ 40,000
DD. Landfill Gas Piping	Transfer Station	\$175,000
EE. Copper Limit Reduction Phase II	Sewer	\$420,000
FF. Infiltration/Inflow – Cedar Point	Sewer	\$2,500,000
GG. SCADA Upgrade Pump Stations (Phase 3)	Sewer	\$ 45,000
HH. Rehabilitation of Clarifier #3	Sewer	\$ 50,000

*Sponsored by: Board of Selectmen
Capital Planning Committee*

MOTION

ARTICLE 3. Capital Improvement Plan

Mr. Moderator,

Ms. Curran

I move that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling for the purpose of funding the costs of the Fiscal Year 2018 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as follows:

- A. I move to raise and appropriate the sum of \$100,000.00 and transfer from Free Cash the sum of \$300,000 for Road and Sidewalk Improvements in the Department of Public Works - Highway.
Quantum of vote required-Majority
- B. I move to transfer from Free Cash the sum of \$35,000.00 for replacement of the Diesel Fuel Tank (Phase 2) in the Department of Public Works -Highway.
Quantum of vote required-Majority
- C. I move to transfer from Free Cash the sum of \$120,000.00 and from the Capital Stabilization Fund the sum of \$50,000 totaling \$170,000 for the purchase of a CAT Front End Loader for the Department of Public Works – Highway.
Quantum of vote required-2/3
- D. I move to transfer from Free Cash the sum of \$175,000.00 and from the Capital Stabilization Fund the sum of \$75,000 totaling \$250,000 for the purpose of renovating Station #4 (Humarock) Phase 1.
Quantum of vote required-2/3
- E. I move to transfer from Free Cash the sum of \$30,000.00 for the purpose of completing relocation of the Jenkins School Swing Set -School/Facilities.
Quantum of vote required-Majority
- F. I move to transfer from Free Cash the sum of \$200,000.00 for the Town’s Foreshore Protection-DPW-Engineering.
Quantum of vote required-Majority
- G. I move to borrow the sum of \$400,000.00 for the purpose of Culvert Improvements – Bailey’s Causeway/Gilson Road and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
Quantum of vote required-2/3
- H. I move to transfer from the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of Cudworth Cemetery Expansion (Phase 2 of 3)-Department of Public Works – Grounds.
Quantum of vote required-2/3
- I. I move to transfer from Free Cash the sum of \$40,000.00 for the purpose of removing Hatherly and Cushing Modules-School/Facilities.
Quantum of vote required-Majority
- J. I move to transfer from Free Cash the sum of \$40,000.00 for the purpose of Ceiling Tile Replacement at Hatherly and Cushing Schools -School/Facilities.
Quantum of vote required-Majority

Town of Scituate
Annual Town Meeting
April 26, 2017

- K. I move to transfer from Free Cash the sum of \$395,000.00 and the sum of \$50,000.00 from the Capital Stabilization Fund totaling \$445,000, for the purpose of replacing the Turf Carpet at the Scituate High School Field-Recreation/DPW.
Quantum of vote required-2/3
- L. I move to transfer from Free Cash the sum of \$50,000.00 for replacement of a Zoll Monitor in the Scituate Fire Department.
Quantum of vote required-Majority
- M. I move to transfer from Free Cash the sum of \$250,000.00 for the purpose of demolition of the former Police Station at 606 Chief Justice Cushing Highway.
Quantum of vote required-Majority
- N. I move to transfer from Free Cash the sum of \$100,000.00 for the purpose of School Technology in Scituate Public Schools.
Quantum of vote required-Majority
- O. I move to transfer from Free Cash the sum of \$27,500.00 for the replacement of Roof Trim and Fascia at Hatherly School-School/Facilities.
Quantum of vote required-Majority
- P. I move to transfer from Free Cash the sum of \$50,000.00 from the purpose of updating the Town's American with Disabilities Act Transition Plan-Selectmen/Facilities.
Quantum of vote required-Majority
- Q. I move to raise and appropriate the sum of \$63,776.00 to the Capital Stabilization to offset Future Debt.
Quantum of vote required-Majority
- R. I move to transfer from Free Cash the sum of \$100,000.00 to the Capital Stabilization Fund for future costs of a new rescue pumper for the Scituate Fire Department.
Quantum of vote required-Majority
- S. I move to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$68,000.00 for the purpose of Upgrades to Cole Parkway Electrical System.
Quantum of vote required-Majority
- T. I move to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$74,000.00 for the purchase and installation of Dock De-Icers.
Quantum of vote required-Majority
- U. I move to transfer from Golf Course Enterprise Fund Receipts the sum of \$25,000.00 for the purpose of Design for replacement of the course irrigation system.
Quantum of vote required-Majority
- V. I move to transfer from Golf Course Enterprise Fund Receipts the sum of \$80,000.00 for the replacement of the HVAC system at the clubhouse.
Quantum of vote required-Majority
- W. I move the sum of \$185,000.00 from Golf Course Enterprise Fund Receipts to the Golf Stabilization Fund for future costs of a new irrigation system for Widow's Walk Golf Course.
Quantum of vote required-Majority
- X. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$100,000.00 for the Redevelopment of Public Wells.
Quantum of vote required-Majority

- Y. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$200,000.00 for design and permitting of the Dolan Well Field.
Quantum of vote required-Majority
- Z. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$80,000.00 for the upgrade of the Trac Vac System in the Water Department.
Quantum of vote required-Majority
- AA. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$120,000.00 for the purpose of installing a line feed to the Reservoir.
Quantum of vote required-Majority
- BB. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$170,000.00 for the purpose of replacing the Granulated Activated Carbon Filter in the Water Department.
Quantum of vote required-Majority
- CC. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$40,000.00 for the purchase of a Chevy Pick- Up in the Water Department.
Quantum of vote required-Majority
- DD. I move to transfer from Retained Earnings in the Transfer Station Enterprise Fund the sum of \$175,000.00 for the purpose of replacement of the Landfill Gas Piping system.
Quantum of vote required-Majority
- EE. I move to borrow the sum of \$420,000.00 for the purpose of Copper Limit Reduction Phase II at the Wastewater Treatment plant and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
Quantum of vote required-2/3
- FF. I move to borrow the sum of \$2,500,000.00 for the purpose of Infiltration/Inflow at Cedar Point and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
Quantum of vote required-2/3
- GG. I move to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$45,000.00 for the purpose of SCADA Upgrades to Pump Stations (Phase 3).
Quantum of vote required-Majority
- HH. I move to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$50,000.00 for the purpose of rehabilitating Clarifier #3 in the Wastewater Treatment Plant.
Quantum of vote required-Majority

Advisory Committee-Mr. Gilmore

Capital Planning-Mr. Carchia

**New motion was made by John Whittaker to Amend Article 3 by removing item “M”.
Motion failed after, Ann Burbine made a motion to move the question. Voted and declared
2/3s in favor to move the question.**

Town of Scituate
 Annual Town Meeting
 April 26, 2017

VOTED that the Town appropriate and borrow, or transfer from available funds in the Treasury, in accordance with Massachusetts General Laws Chapter 44, Section 7 and 8 and any other enabling authority, the following sums of money totaling for the purpose of funding the costs of the Fiscal Year 2018 Capital Improvement Plan submitted in accordance with Section 6-6 of the Scituate Home Rule Charter as follows:

- A. Voted to raise and appropriate the sum of \$100,000.00 and transfer from Free Cash the sum of \$300,000 for Road and Sidewalk Improvements in the Department of Public Works - Highway.
VOTE-DECLARED MAJORITY IN FAVOR
- B. Voted to transfer from Free Cash the sum of \$35,000.00 for replacement of the Diesel Fuel Tank (Phase 2) in the Department of Public Works -Highway.
VOTE- DECLARED UNANIMOUS IN FAVOR
- C. Voted to transfer from Free Cash the sum of \$120,000.00 and from the Capital Stabilization Fund the sum of \$50,000 totaling \$170,000 for the purchase of a CAT Front End Loader for the Department of Public Works – Highway.
VOTE- DECLARED UNANIMOUS IN FAVOR
- D. Voted to transfer from Free Cash the sum of \$175,000.00 and from the Capital Stabilization Fund the sum of \$75,000 totaling \$250,000 for the purpose of renovating Station #4 (Humarock) Phase 1.
VOTE- DECLARED UNANIMOUS IN FAVOR
- E. Voted to transfer from Free Cash the sum of \$30,000.00 for the purpose of completing relocation of the Jenkins School Swing Set -School/Facilities.
VOTE- DECLARED UNANIMOUS IN FAVOR
- F. Voted to transfer from Free Cash the sum of \$200,000.00 for the Town’s Foreshore Protection-DPW-Engineering.
VOTE- DECLARED UNANIMOUS IN FAVOR
- G. Voted to borrow the sum of \$400,000.00 for the purpose of Culvert Improvements – Bailey’s Causeway/Gilson Road and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
VOTE- DECLARED UNANIMOUS IN FAVOR
- H. Voted to transfer from the Capital Stabilization Fund the sum of \$50,000.00 for the purpose of Cudworth Cemetery Expansion (Phase 2 of 3)-Department of Public Works – Grounds.
VOTE- DECLARED UNANIMOUS IN FAVOR
- I. Voted to transfer from Free Cash the sum of \$40,000.00 for the purpose of removing Hatherly and Cushing Modules-School/Facilities.
VOTE- DECLARED UNANIMOUS IN FAVOR

- J. Voted to transfer from Free Cash the sum of \$40,000.00 for the purpose of Ceiling Tile Replacement at Hatherly and Cushing Schools -School/Facilities.
VOTE- DECLARED UNANIMOUS IN FAVOR

- K. Voted to transfer from Free Cash the sum of \$395,000.00 and the sum of \$50,000.00 from the Capital Stabilization Fund totaling \$445,000, for the purpose of replacing the Turf Carpet at the Scituate High School Field-Recreation/DPW.
VOTE-DECLARED 2/3 IN FAVOR

- L. Voted to transfer from Free Cash the sum of \$50,000.00 for replacement of a Zoll Monitor in the Scituate Fire Department.
VOTE-DECLARED UNANIMOUS IN FAVOR

- M. Voted to transfer from Free Cash the sum of \$250,000.00 for the purpose of demolition of the former Police Station at 606 Chief Justice Cushing Highway.
VOTE-DECLARED MAJORITY IN FAVOR

- N. Voted to transfer from Free Cash the sum of \$100,000.00 for the purpose of School Technology in Scituate Public Schools.
VOTE-DECLARED MAJORITY IN FAVOR

- O. Voted to transfer from Free Cash the sum of \$27,500.00 for the replacement of Roof Trim and Fascia at Hatherly School-School/Facilities.
VOTE-DECLARED UNANIMOUS IN FAVOR

- P. Voted to transfer from Free Cash the sum of \$50,000.00 from the purpose of updating the Town's American with Disabilities Act Transition Plan-Selectmen/Facilities.
VOTE--DECLARED UNANIMOUS IN FAVOR

- Q. Voted to raise and appropriate the sum of \$63,776.00 to the Capital Stabilization to offset Future Debt.
VOTE-DECLARED UNANIMOUS IN FAVOR

- R. Voted to transfer from Free Cash the sum of \$100,000.00 to the Capital Stabilization Fund for future costs of a new rescue pumper for the Scituate Fire Department.
VOTE-DECLARED UNANIMOUS IN FAVOR

- S. Voted to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$68,000.00 for the purpose of Upgrades to Cole Parkway Electrical System.
VOTE-DECLARED UNANIMOUS IN FAVOR

- T. Voted to transfer from Retained Earnings in the Waterways Enterprise Fund the sum of \$74,000.00 for the purchase and installation of Dock De-Icers.
VOTE-DECLARED UNANIMOUS IN FAVOR

- U. Voted to transfer from Golf Course Enterprise Fund Receipts the sum of \$25,000.00 for the purpose of Design for replacement of the course irrigation system.
VOTE-DECLARED MAJORITY IN FAVOR

- V. Voted to transfer from Golf Course Enterprise Fund Receipts the sum of \$80,000.00 for the replacement of the HVAC system at the clubhouse.
VOTE- DECLARED UNANIMOUS IN FAVOR

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- W. Voted the sum of \$185,000.00 from Golf Course Enterprise Fund Receipts to the Golf Stabilization Fund for future costs of a new irrigation system for Widow's Walk Golf Course.
VOTE- DECLARED UNANIMOUS IN FAVOR
- X. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$100,000.00 for the Redevelopment of Public Wells.
VOTE- DECLARED UNANIMOUS IN FAVOR
- Y. I move to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$200,000.00 for design and permitting of the Dolan Well Field.
VOTE- DECLARED UNANIMOUS IN FAVOR
- Z. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$80,000.00 for the upgrade of the Trac Vac System in the Water Department.
VOTE- DECLARED UNANIMOUS IN FAVOR
- AA. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$120,000.00 for the purpose of installing a line feed to the Reservoir.
VOTE- DECLARED UNANIMOUS IN FAVOR
- BB. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$170,000.00 for the purpose of replacing the Granulated Activated Carbon Filter in the Water Department.
VOTE- DECLARED UNANIMOUS IN FAVOR
- CC. Voted to transfer from Retained Earnings in the Water Enterprise Fund the sum of \$40,000.00 for the purchase of a Chevy Pick- Up in the Water Department.
VOTE- DECLARED UNANIMOUS IN FAVOR
- DD. Voted to transfer from Retained Earnings in the Transfer Station Enterprise Fund the sum of \$175,000.00 for the purpose of replacement of the Landfill Gas Piping system.
VOTE- DECLARED UNANIMOUS IN FAVOR
- EE. Voted to borrow the sum of \$420,000.00 for the purpose of Copper Limit Reduction Phase II at the Wastewater Treatment plan and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
VOTE- DECLARED UNANIMOUS IN FAVOR
- FF. Voted to borrow the sum of \$2,500,000.00 for the purpose of Infiltration/Inflow at Cedar Point and to further authorize the Treasurer, with the approval of the Selectmen, to borrow said sum.
VOTE- DECLARED UNANIMOUS IN FAVOR
- GG. Voted to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$45,000.00 for the purpose of SCADA Upgrades to Pump Stations (Phase 3).
VOTE- DECLARED UNANIMOUS IN FAVOR

HH. Voted to transfer from Retained Earnings in the Wastewater Enterprise Fund the sum of \$50,000.00 for the purpose of rehabilitating Clarifier #3 in the Wastewater Treatment Plant.
VOTE- DECLARED UNANIMOUS IN FAVOR

NEW MOTION

James Hunt

Mr. Moderator I move to “Advance Consideration” of Article 15-Administrative Code Change: Department of Planning and Development and Director of Planning and Development, prior to Article 4 Fiscal Year 2018 Operating Budget. Motion was seconded and motion passed by a unanimous vote.

See Article 15 for vote.

WARRANT

ARTICLE 4. Fiscal Year 2018 Operating Budget

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, the sum of \$74,946,689.00, or a greater or lesser sum, for the purpose of funding personal services and expenses for Town operations as may be necessary for the ensuing Fiscal Year commencing July 1, 2017, or take any other action relative thereto.

Sponsored By: Board of Selectmen

		Article 4				
		Fiscal Year 2018 Operating Budget				
		FY 2017	FY 2018	FY 2018	%	
		Appropriated	Selectmen	Advisory	total	
Board of Selectmen						
Town Administrator						
123	510	Personal Services	\$ 346,234	\$ 352,493	\$ 352,493	
	520	Purchase of Services	\$ 154,500	\$ 157,800	\$ 157,800	
	530	Town Counsel	\$ 110,000	\$ 130,000	\$ 130,000	
	532	Contract Bargaining	\$ 139,281	\$ 264,349	\$ 264,349	
	540	Materials & Supplies	\$ 5,900	\$ 7,400	\$ 7,400	
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000	
			\$ 765,915	\$ 922,042	\$ 922,042	1.23%
Advisory Committee						
131	510	Personal Services	\$ 1,964	\$ 1,934	\$ 1,934	
	520	Purchase of Services	\$ 250	\$ 250	\$ 250	
	540	Materials & Supplies	\$ 5,700	\$ 4,000	\$ 4,000	
			\$ 7,914	\$ 6,184	\$ 6,184	0.01%
Reserve Fund						
	570	Transfers	\$ 90,000	\$ 75,000	\$ 75,000	0.10%
Finance Director/Town						
135	Accountant					
	510	Personal Services	\$ 291,183	\$ 299,081	\$ 299,081	
	520	Purchase of Services	\$ 52,000	\$ 61,600	\$ 61,600	
	540	Materials & Supplies	\$ 900	\$ 1,300	\$ 1,300	
			\$ 344,083	\$ 361,981	\$ 361,981	0.48%
Assessors						
141	510	Personal Services	\$ 197,803	\$ 201,974	\$ 201,974	
	520	Purchase of Services	\$ 6,055	\$ 5,100	\$ 5,100	
	540	Materials & Supplies	\$ 500	\$ 500	\$ 500	

			\$ 204,358	\$ 207,574	\$ 207,574	0.28%
	Treasurer/Collector					
145	510	Personal Services	\$ 269,303	\$ 284,442	\$ 284,442	
	520	Purchase of Services	\$ 88,950	\$ 94,125	\$ 94,125	
	540	Materials & Supplies	\$ 1,500	\$ 2,300	\$ 2,300	
			\$ 359,753	\$ 380,867	\$ 380,867	0.51%
155	Information Technology					
	510	Personal Services	\$ 150,704	\$ 152,680	\$ 152,680	
	520	Purchase of Services	\$ 165,929	\$ 203,980	\$ 203,980	
	540	Materials & Supplies	\$ 400	\$ 400	\$ 400	
	580	Capital Outlay	\$ 36,000	\$ 14,000	\$ 14,000	
			\$ 353,033	\$ 371,060	\$ 371,060	0.50%
	Tax Foreclosures					
158	521	Tax Foreclosures	\$ 39,000	\$ 39,000	\$ 39,000	
			\$ 39,000	\$ 39,000	\$ 39,000	0.05%
159	Cable TV					
	510	Personal Services	\$ 88,804	\$ 82,470	\$ 82,470	
	520	Purchase of Services	\$ 4,500	\$ 11,500	\$ 11,500	
	540	Materials & Supplies	\$ 3,150	\$ 2,750	\$ 2,750	
	580	Capital Outlay	\$ 31,400	\$ 30,000	\$ 30,000	
			\$ 127,854	\$ 126,720	\$ 126,720	0.17%
161	Town Clerk					
	510	Personal Services	\$ 169,659	\$ 156,481	\$ 156,481	
	520	Purchase of Services	\$ 34,460	\$ 20,745	\$ 20,745	
	540	Materials & Supplies	\$ 3,975	\$ 4,175	\$ 4,175	
			\$ 208,094	\$ 181,401	\$ 181,401	0.24%
171	Conservation					
	510	Personal Services	\$ 162,068	\$ 214,719	\$ 214,719	
	520	Purchase of Services	\$ 8,750	\$ 5,362	\$ 5,362	
	540	Materials & Supplies	\$ 1,300	\$ 950	\$ 950	
			\$ 172,118	\$ 221,031	\$ 221,031	0.29%
175	Planning Board					
	510	Personal Services	\$ 129,342	\$ 130,421	\$ 130,421	
	520	Purchase of Services	\$ 10,445	\$ 8,845	\$ 8,845	
	540	Materials & Supplies	\$ 700	\$ 700	\$ 700	
	580	Capital Outlay	\$ -	\$ 270	\$ 270	
			\$ 140,487	\$ 140,236	\$ 140,236	0.19%
176	Zoning Board of Appeals					
	510	Personal Services	\$ 21,262	\$ 21,743	\$ 21,743	
	520	Purchase of Services	\$ 700	\$ 500	\$ 500	
	540	Materials & Supplies	\$ 400	\$ 330	\$ 330	

Town of Scituate
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		\$	22,362	\$	22,573	\$	22,573	0.03%
	Board of Selectmen/ Economic							
182	Dev							
520	Purchase of Services	\$	83,500	\$	49,000	\$	49,000	
	Transfers To Econ Dev							
570	Stablztn	\$	10,000	\$	-	\$	-	
		\$	93,500	\$	49,000	\$	49,000	0.07%
192	Property/Liability Insurance							
570	Expenses	\$	538,450	\$	661,373	\$	661,373	0.88%
	Total General Government	\$	3,466,921	\$	3,766,042	\$	3,766,042	5.02%
210	Police							
510	Personal Services	\$	3,494,659	\$	3,249,212	\$	3,249,212	
520	Purchase of Services	\$	109,160	\$	119,891	\$	119,891	
540	Materials & Supplies	\$	73,864	\$	80,800	\$	80,800	
580	Capital Outlay	\$	143,000	\$	164,021	\$	164,021	
		\$	3,820,683	\$	3,613,924	\$	3,613,924	4.82%
220	Fire							
510	Personal Services	\$	4,633,185	\$	4,446,993	\$	4,446,993	
520	Purchase of Services	\$	86,250	\$	55,100	\$	55,100	
540	Materials & Supplies	\$	161,675	\$	163,975	\$	163,975	
		\$	4,881,110	\$	4,666,068	\$	4,666,068	6.23%
230	Public Safety Comm. Center							
510	Personal Services	\$	-	\$	558,181	\$	558,181	
520	Purchase of Services	\$	-	\$	2,000	\$	2,000	
540	Materials & Supplies	\$	-	\$	200	\$	200	
		\$	-	\$	560,381	\$	560,381	0.75%
241	Inspections							
510	Personal Services	\$	308,130	\$	316,797	\$	316,797	
520	Purchase of Services	\$	3,050	\$	2,900	\$	2,900	
540	Materials & Supplies	\$	1,250	\$	900	\$	900	
		\$	312,430	\$	320,597	\$	320,597	0.43%
295	Shellfish							
510	Personal Services	\$	8,000	\$	8,000	\$	8,000	
520	Purchase of Services	\$	575	\$	275	\$	275	
540	Materials & Supplies	\$	100	\$	400	\$	400	
		\$	8,675	\$	8,675	\$	8,675	0.01%
	Total Public Safety	\$	9,022,898	\$	9,169,645	\$	9,169,645	12.23%

300	School Committee						
505	School Expenses	\$	34,961,956	\$	36,120,900	\$	36,120,900 48.20%
310	South Shore Regional School						
560	Intergovernmental	\$	706,301	\$	754,321	\$	754,321 1.01%
	Total Schools						
		\$	35,668,257	\$	36,875,221	\$	36,875,221 49.20%
	Public Works						
400	510 Personal Services	\$	1,490,182	\$	1,604,182	\$	1,604,182
	520 Purchase of Services	\$	453,240	\$	452,358	\$	452,358
	540 Materials & Supplies	\$	199,100	\$	202,675	\$	202,675
	580 Capital Outlay	\$	421,100	\$	401,825	\$	401,825
		\$	2,563,622	\$	2,661,040	\$	2,661,040 3.55%
410	Facilities						
	510 Personal Services	\$	262,040	\$	310,377	\$	310,377
	520 Purchase of Services	\$	175,161	\$	358,832	\$	358,832
	540 Materials & Supplies	\$	219,650	\$	199,500	\$	199,500
	580 Capital Outlay	\$	151,000	\$	120,000	\$	120,000
		\$	807,851	\$	988,709	\$	988,709 1.32%
423	Snow & Ice						
	510 Personal Services	\$	88,851	\$	93,555	\$	93,555
	520 Purchase of Services	\$	192,160	\$	188,456	\$	188,456
	540 Materials & Supplies	\$	216,102	\$	215,102	\$	215,102
		\$	497,113	\$	497,113	\$	497,113 0.66%
424	Street Lights & Beacons						
	520 Purchase of Services	\$	200,000	\$	60,000	\$	60,000 0.08%
	Total Public Works						
		\$	4,068,586	\$	4,206,862	\$	4,206,862 5.61%
510	Board of Health						
	510 Personal Services	\$	168,333	\$	167,187	\$	167,187
	520 Purchase of Services	\$	9,575	\$	9,225	\$	9,225
	540 Materials & Supplies	\$	1,685	\$	1,735	\$	1,735
	580 Capital Outlay	\$	125	\$	125	\$	125
		\$	179,718	\$	178,272	\$	178,272 0.24%
541	Council on Aging						
	510 Personal Services	\$	206,229	\$	203,309	\$	203,309
	520 Purchase of Services	\$	12,880	\$	13,750	\$	13,750

Town of Scituate
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540	Materials & Supplies	\$	2,275	\$	2,100	\$	2,100	
580	Capital Outlay	\$	500	\$	2,000	\$	2,000	
		\$	221,884	\$	221,159	\$	221,159	0.30%
543	Veterans Agent							
510	Personal Services	\$	80,073	\$	74,982	\$	74,982	
520	Purchase of Services	\$	124,345	\$	121,950	\$	121,950	
540	Materials & Supplies	\$	1,250	\$	1,250	\$	1,250	
		\$	205,668	\$	198,182	\$	198,182	0.26%
549	Commission on Disabilities							
520	Purchase of Services	\$	5,000	\$	4,700	\$	4,700	
540	Materials & Supplies	\$	-	\$	300	\$	300	
		\$	5,000	\$	5,000	\$	5,000	0.01%
Total Health & Human Services		\$	612,270	\$	602,613	\$	602,613	0.80%
610	Library							
510	Personal Services	\$	775,048	\$	778,518	\$	778,518	
520	Purchase of Services	\$	71,220	\$	110,969	\$	110,969	
540	Materials & Supplies	\$	135,450	\$	117,600	\$	117,600	
580	Capital Outlay	\$	5,000	\$	2,000	\$	2,000	
		\$	986,718	\$	1,009,087	\$	1,009,087	1.35%
630	Recreation							
510	Personal Services	\$	138,176	\$	147,754	\$	147,754	
520	Purchase of Services	\$	695	\$	945	\$	945	
540	Materials & Supplies	\$	250	\$	150	\$	150	
580	Capital Outlay	\$	-	\$	500	\$	500	
		\$	139,121	\$	149,349	\$	149,349	0.20%
650	Beautification							
540	Materials & Supplies	\$	20,500	\$	21,500	\$	21,500	
		\$	20,500	\$	21,500	\$	21,500	0.03%
691	Historical Buildings							
520	Purchase of Services	\$	13,744	\$	13,744	\$	13,744	
		\$	13,744	\$	13,744	\$	13,744	0.02%
Total Recreation & Resources		\$	1,160,083	\$	1,193,680	\$	1,193,680	1.59%

720	Debt & Interest				
590	Debt Service	\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%
		<hr/>			
		\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%
<hr/>					
910	Non-Contributory Pensions				
512	Other Personal Services	\$ 27,040	\$ 27,460	\$ 27,460	0.04%
911	Plymouth County Retirement				
512	Other Personal Services	\$ 4,461,124	\$ 4,620,880	\$ 4,620,880	6.17%
912	Workers' Compensation				
515	Employee Benefits	\$ 200,000	\$ 210,000	\$ 210,000	0.28%
913	Unemployment Insurance				
515	Employee Benefits	\$ 66,000	\$ 130,000	\$ 130,000	0.17%
914	Contributory Group Insurance				
515	Employee Benefits	\$ 5,656,298	\$ 5,860,000	\$ 5,860,000	7.82%
916	Federal Taxes				
515	Employee Benefits	\$ 678,200	\$ 695,155	\$ 695,155	0.93%
Total Employee Benefits		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 11,088,662	\$ 11,543,495	\$ 11,543,495	15.40%
Total General Fund		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 72,803,483	\$ 74,946,689	\$ 74,946,689	100.00%

Quantum of vote required-Majority

MOTION

ARTICLE 4. Fiscal Year 2018 Operating Budget

Mr. Moderator,

Mr. O'Toole

I move that the Town raise and appropriate \$73,364,951.00, and transfer from the Golf Enterprise Fund \$66,575.00, from the Wastewater Enterprise Fund \$238,646.00, from the Water Department Enterprise Fund \$342,684.00, from the Transfer Station Enterprise Fund \$164,846.00, from the Waterways Enterprise Fund \$78,199.00, from Title V Assessments \$6,858.00, from Debt Premium Reserve \$3,279.00, from the PEG Access Cable Grant \$126,720.00, from Overlay Surplus \$100,000.00, and transfer from the Wind Turbine Revolving Fund \$200,000 and from Solar Array revenues \$200,000 each to the General Fund for operations

and debt service and \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$74,946,689.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2017 as follows:

Article 4					
Fiscal Year 2018 Operating Budget					
		FY 2017	FY 2018	FY 2018	% of
		Appropriated	Selectmen	Advisory	total
Board of Selectmen					
Town Administrator					
123	510	Personal Services	\$ 346,234	\$ 352,493	\$ 352,493
	520	Purchase of Services	\$ 154,500	\$ 157,800	\$ 157,800
	530	Town Counsel	\$ 110,000	\$ 130,000	\$ 130,000
	532	Contract Bargaining	\$ 139,281	\$ 264,349	\$ 264,349
	540	Materials & Supplies	\$ 5,900	\$ 7,400	\$ 7,400
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000
			\$ 765,915	\$ 922,042	\$ 922,042
					1.23%
Advisory Committee					
131	510	Personal Services	\$ 1,964	\$ 1,934	\$ 1,934
	520	Purchase of Services	\$ 250	\$ 250	\$ 250
	540	Materials & Supplies	\$ 5,700	\$ 4,000	\$ 4,000
			\$ 7,914	\$ 6,184	\$ 6,184
					0.01%
Reserve Fund					
	570	Transfers	\$ 90,000	\$ 75,000	\$ 75,000
					0.10%
Finance Director/Town					
135	Accountant				
	510	Personal Services	\$ 291,183	\$ 299,081	\$ 299,081
	520	Purchase of Services	\$ 52,000	\$ 61,600	\$ 61,600
	540	Materials & Supplies	\$ 900	\$ 1,300	\$ 1,300
			\$ 344,083	\$ 361,981	\$ 361,981
					0.48%
Assessors					
141	510	Personal Services	\$ 197,803	\$ 201,974	\$ 201,974
	520	Purchase of Services	\$ 6,055	\$ 5,100	\$ 5,100
	540	Materials & Supplies	\$ 500	\$ 500	\$ 500
			\$ 204,358	\$ 207,574	\$ 207,574
					0.28%
Treasurer/Collector					
145	510	Personal Services	\$ 269,303	\$ 284,442	\$ 284,442
	520	Purchase of Services	\$ 88,950	\$ 94,125	\$ 94,125
	540	Materials & Supplies	\$ 1,500	\$ 2,300	\$ 2,300
			\$ 359,753	\$ 380,867	\$ 380,867
					0.51%

155	Information Technology						
510	Personal Services	\$	150,704	\$	152,680	\$	152,680
520	Purchase of Services	\$	165,929	\$	203,980	\$	203,980
540	Materials & Supplies	\$	400	\$	400	\$	400
580	Capital Outlay	\$	36,000	\$	14,000	\$	14,000
		\$	353,033	\$	371,060	\$	371,060 0.50%
	Tax Foreclosures						
158	521 Tax Foreclosures	\$	39,000	\$	39,000	\$	39,000
		\$	39,000	\$	39,000	\$	39,000 0.05%
159	Cable TV						
510	Personal Services	\$	88,804	\$	82,470	\$	82,470
520	Purchase of Services	\$	4,500	\$	11,500	\$	11,500
540	Materials & Supplies	\$	3,150	\$	2,750	\$	2,750
580	Capital Outlay	\$	31,400	\$	30,000	\$	30,000
		\$	127,854	\$	126,720	\$	126,720 0.17%
161	Town Clerk						
510	Personal Services	\$	169,659	\$	156,481	\$	156,481
520	Purchase of Services	\$	34,460	\$	20,745	\$	20,745
540	Materials & Supplies	\$	3,975	\$	4,175	\$	4,175
		\$	208,094	\$	181,401	\$	181,401 0.24%
171	Conservation						
510	Personal Services	\$	162,068	\$	214,719	\$	214,719
520	Purchase of Services	\$	8,750	\$	5,362	\$	5,362
540	Materials & Supplies	\$	1,300	\$	950	\$	950
		\$	172,118	\$	221,031	\$	221,031 0.29%
175	Planning Board						
510	Personal Services	\$	129,342	\$	130,421	\$	130,421
520	Purchase of Services	\$	10,445	\$	8,845	\$	8,845
540	Materials & Supplies	\$	700	\$	700	\$	700
580	Capital Outlay	\$	-	\$	270	\$	270
		\$	140,487	\$	140,236	\$	140,236 0.19%
176	Zoning Board of Appeals						
510	Personal Services	\$	21,262	\$	21,743	\$	21,743
520	Purchase of Services	\$	700	\$	500	\$	500
540	Materials & Supplies	\$	400	\$	330	\$	330
		\$	22,362	\$	22,573	\$	22,573 0.03%
	Board of Selectmen/ Economic						
182	Dev						
520	Purchase of Services	\$	83,500	\$	49,000	\$	49,000
570	Transfers To Econ Dev	\$	10,000	\$	-	\$	-

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	Stablztn						
		\$	93,500	\$	49,000	\$	49,000 0.07%
192	Property/Liability Insurance						
	570 Expenses	\$	538,450	\$	661,373	\$	661,373 0.88%
	Total General Government	\$	3,466,921	\$	3,766,042	\$	3,766,042 5.02%
210	Police						
	510 Personal Services	\$	3,494,659	\$	3,249,212	\$	3,249,212
	520 Purchase of Services	\$	109,160	\$	119,891	\$	119,891
	540 Materials & Supplies	\$	73,864	\$	80,800	\$	80,800
	580 Capital Outlay	\$	143,000	\$	164,021	\$	164,021
		\$	3,820,683	\$	3,613,924	\$	3,613,924 4.82%
220	Fire						
	510 Personal Services	\$	4,633,185	\$	4,446,993	\$	4,446,993
	520 Purchase of Services	\$	86,250	\$	55,100	\$	55,100
	540 Materials & Supplies	\$	161,675	\$	163,975	\$	163,975
		\$	4,881,110	\$	4,666,068	\$	4,666,068 6.23%
230	Public Safety Comm. Center						
	510 Personal Services	\$	-	\$	558,181	\$	558,181
	520 Purchase of Services	\$	-	\$	2,000	\$	2,000
	540 Materials & Supplies	\$	-	\$	200	\$	200
		\$	-	\$	560,381	\$	560,381 0.75%
241	Inspections						
	510 Personal Services	\$	308,130	\$	316,797	\$	316,797
	520 Purchase of Services	\$	3,050	\$	2,900	\$	2,900
	540 Materials & Supplies	\$	1,250	\$	900	\$	900
		\$	312,430	\$	320,597	\$	320,597 0.43%
295	Shellfish						
	510 Personal Services	\$	8,000	\$	8,000	\$	8,000
	520 Purchase of Services	\$	575	\$	275	\$	275
	540 Materials & Supplies	\$	100	\$	400	\$	400
		\$	8,675	\$	8,675	\$	8,675 0.01%
	Total Public Safety	\$	9,022,898	\$	9,169,645	\$	9,169,645 12.23%
300	School Committee						
	505 School Expenses	\$	34,961,956	\$	36,120,900	\$	36,120,900 48.20%

310	South Shore Regional School							
560	Intergovernmental	\$	706,301	\$	754,321	\$	754,321	1.01%
Total Schools								
		\$	35,668,257	\$	36,875,221	\$	36,875,221	49.20%
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Public Works								
400	510	Personal Services	\$	1,490,182	\$	1,604,182	\$	1,604,182
	520	Purchase of Services	\$	453,240	\$	452,358	\$	452,358
	540	Materials & Supplies	\$	199,100	\$	202,675	\$	202,675
	580	Capital Outlay	\$	421,100	\$	401,825	\$	401,825
			\$	2,563,622	\$	2,661,040	\$	2,661,040
								3.55%
410	Facilities							
	510	Personal Services	\$	262,040	\$	310,377	\$	310,377
	520	Purchase of Services	\$	175,161	\$	358,832	\$	358,832
	540	Materials & Supplies	\$	219,650	\$	199,500	\$	199,500
	580	Capital Outlay	\$	151,000	\$	120,000	\$	120,000
			\$	807,851	\$	988,709	\$	988,709
								1.32%
423	Snow & Ice							
	510	Personal Services	\$	88,851	\$	93,555	\$	93,555
	520	Purchase of Services	\$	192,160	\$	188,456	\$	188,456
	540	Materials & Supplies	\$	216,102	\$	215,102	\$	215,102
			\$	497,113	\$	497,113	\$	497,113
								0.66%
424	Street Lights & Beacons							
	520	Purchase of Services	\$	200,000	\$	60,000	\$	60,000
								0.08%
Total Public Works								
		\$	4,068,586	\$	4,206,862	\$	4,206,862	5.61%
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510	Board of Health							
	510	Personal Services	\$	168,333	\$	167,187	\$	167,187
	520	Purchase of Services	\$	9,575	\$	9,225	\$	9,225
	540	Materials & Supplies	\$	1,685	\$	1,735	\$	1,735
	580	Capital Outlay	\$	125	\$	125	\$	125
			\$	179,718	\$	178,272	\$	178,272
								0.24%
541	Council on Aging							
	510	Personal Services	\$	206,229	\$	203,309	\$	203,309
	520	Purchase of Services	\$	12,880	\$	13,750	\$	13,750
	540	Materials & Supplies	\$	2,275	\$	2,100	\$	2,100
	580	Capital Outlay	\$	500	\$	2,000	\$	2,000

Town of Scituate
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		\$	221,884	\$	221,159	\$	221,159	0.30%
543	Veterans Agent							
510	Personal Services	\$	80,073	\$	74,982	\$	74,982	
520	Purchase of Services	\$	124,345	\$	121,950	\$	121,950	
540	Materials & Supplies	\$	1,250	\$	1,250	\$	1,250	
		\$	205,668	\$	198,182	\$	198,182	0.26%
549	Commission on Disabilities							
520	Purchase of Services	\$	5,000	\$	4,700	\$	4,700	
540	Materials & Supplies	\$	-	\$	300	\$	300	
		\$	5,000	\$	5,000	\$	5,000	0.01%
	Total Health & Human Services							
		\$	612,270	\$	602,613	\$	602,613	0.80%
610	Library							
510	Personal Services	\$	775,048	\$	778,518	\$	778,518	
520	Purchase of Services	\$	71,220	\$	110,969	\$	110,969	
540	Materials & Supplies	\$	135,450	\$	117,600	\$	117,600	
580	Capital Outlay	\$	5,000	\$	2,000	\$	2,000	
		\$	986,718	\$	1,009,087	\$	1,009,087	1.35%
630	Recreation							
510	Personal Services	\$	138,176	\$	147,754	\$	147,754	
520	Purchase of Services	\$	695	\$	945	\$	945	
540	Materials & Supplies	\$	250	\$	150	\$	150	
580	Capital Outlay	\$	-	\$	500	\$	500	
		\$	139,121	\$	149,349	\$	149,349	0.20%
650	Beautification							
540	Materials & Supplies	\$	20,500	\$	21,500	\$	21,500	
		\$	20,500	\$	21,500	\$	21,500	0.03%
691	Historical Buildings							
520	Purchase of Services	\$	13,744	\$	13,744	\$	13,744	
		\$	13,744	\$	13,744	\$	13,744	0.02%
	Total Recreation & Resources							
		\$	1,160,083	\$	1,193,680	\$	1,193,680	1.59%
720	Debt & Interest							
590	Debt Service	\$	7,715,806	\$	7,589,131	\$	7,589,131	10.13%

	\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%
910 Non-Contributory Pensions				
512 Other Personal Services	\$ 27,040	\$ 27,460	\$ 27,460	0.04%
911 Plymouth County Retirement				
512 Other Personal Services	\$ 4,461,124	\$ 4,620,880	\$ 4,620,880	6.17%
912 Workers' Compensation				
515 Employee Benefits	\$ 200,000	\$ 210,000	\$ 210,000	0.28%
913 Unemployment Insurance				
515 Employee Benefits	\$ 66,000	\$ 130,000	\$ 130,000	0.17%
914 Contributory Group Insurance				
515 Employee Benefits	\$ 5,656,298	\$ 5,860,000	\$ 5,860,000	7.82%
916 Federal Taxes				
515 Employee Benefits	\$ 678,200	\$ 695,155	\$ 695,155	0.93%
Total Employee Benefits	\$ 11,088,662	\$ 11,543,495	\$ 11,543,495	15.40%
Total General Fund	\$ 72,803,483	\$ 74,946,689	\$ 74,946,689	100.00%

Advisory Committee-Mr. Heineman

Holds were placed on budget items for discussion;

123 Town Administrator

210 Police

220 Fire

230 Public Safety Comm. Center

241 Inspections

410 Facilities

541 Council on Aging

549 Commission on Disabilities

VOTED that the Town raise and appropriate \$73,364,951.00, and transfer from the Golf Enterprise Fund \$66,575.00, from the Wastewater Enterprise Fund \$238,646.00, from the Water Department Enterprise Fund \$342,684.00, from the Transfer Station Enterprise Fund \$164,846.00, from the Waterways Enterprise Fund \$78,199.00, from Title V Assessments \$6,858.00, from Debt Premium Reserve \$3,279.00, from the PEG Access Cable Grant \$126,720.00, from Overlay Surplus \$100,000.00, and transfer from the Wind Turbine Revolving Fund \$200,000 and from Solar Array revenues \$200,000 each to the General Fund for operations and debt service and \$53,931.00 from the Massachusetts School Building Assistance Reserve, totaling \$74,946,689.00 for the purpose of funding personal services and expenses for town operations as may be necessary for the Fiscal Year commencing July 1, 2017 as follows:

Article 4						
Fiscal Year 2018 Operating Budget						
		FY 2017	FY 2018		FY 2018	% of
		Appropriated	Selectmen		Advisory	total
Board of Selectmen						
Town Administrator						
123	510	Personal Services	\$ 346,234	\$ 352,493	\$ 352,493	
	520	Purchase of Services	\$ 154,500	\$ 157,800	\$ 157,800	
	530	Town Counsel	\$ 110,000	\$ 130,000	\$ 130,000	
	532	Contract Bargaining	\$ 139,281	\$ 264,349	\$ 264,349	
	540	Materials & Supplies	\$ 5,900	\$ 7,400	\$ 7,400	
	599	Salary Adjustments	\$ 10,000	\$ 10,000	\$ 10,000	
			\$ 765,915	\$ 922,042	\$ 922,042	1.23%
Advisory Committee						
131	510	Personal Services	\$ 1,964	\$ 1,934	\$ 1,934	
	520	Purchase of Services	\$ 250	\$ 250	\$ 250	
	540	Materials & Supplies	\$ 5,700	\$ 4,000	\$ 4,000	
			\$ 7,914	\$ 6,184	\$ 6,184	0.01%
Reserve Fund						
	570	Transfers	\$ 90,000	\$ 75,000	\$ 75,000	0.10%
Finance Director/Town						
135	Accountant					
	510	Personal Services	\$ 291,183	\$ 299,081	\$ 299,081	
	520	Purchase of Services	\$ 52,000	\$ 61,600	\$ 61,600	
	540	Materials & Supplies	\$ 900	\$ 1,300	\$ 1,300	
			\$ 344,083	\$ 361,981	\$ 361,981	0.48%
Assessors						
141	510	Personal Services	\$ 197,803	\$ 201,974	\$ 201,974	

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	520	Purchase of Services	\$	6,055	\$	5,100	\$	5,100	
	540	Materials & Supplies	\$	500	\$	500	\$	500	
			\$	204,358	\$	207,574	\$	207,574	0.28%
		Treasurer/Collector							
145	510	Personal Services	\$	269,303	\$	284,442	\$	284,442	
	520	Purchase of Services	\$	88,950	\$	94,125	\$	94,125	
	540	Materials & Supplies	\$	1,500	\$	2,300	\$	2,300	
			\$	359,753	\$	380,867	\$	380,867	0.51%
155		Information Technology							
	510	Personal Services	\$	150,704	\$	152,680	\$	152,680	
	520	Purchase of Services	\$	165,929	\$	203,980	\$	203,980	
	540	Materials & Supplies	\$	400	\$	400	\$	400	
	580	Capital Outlay	\$	36,000	\$	14,000	\$	14,000	
			\$	353,033	\$	371,060	\$	371,060	0.50%
		Tax Foreclosures							
158	521	Tax Foreclosures	\$	39,000	\$	39,000	\$	39,000	
			\$	39,000	\$	39,000	\$	39,000	0.05%
159		Cable TV							
	510	Personal Services	\$	88,804	\$	82,470	\$	82,470	
	520	Purchase of Services	\$	4,500	\$	11,500	\$	11,500	
	540	Materials & Supplies	\$	3,150	\$	2,750	\$	2,750	
	580	Capital Outlay	\$	31,400	\$	30,000	\$	30,000	
			\$	127,854	\$	126,720	\$	126,720	0.17%
161		Town Clerk							
	510	Personal Services	\$	169,659	\$	156,481	\$	156,481	
	520	Purchase of Services	\$	34,460	\$	20,745	\$	20,745	
	540	Materials & Supplies	\$	3,975	\$	4,175	\$	4,175	
			\$	208,094	\$	181,401	\$	181,401	0.24%
171		Conservation							
	510	Personal Services	\$	162,068	\$	214,719	\$	214,719	
	520	Purchase of Services	\$	8,750	\$	5,362	\$	5,362	
	540	Materials & Supplies	\$	1,300	\$	950	\$	950	
			\$	172,118	\$	221,031	\$	221,031	0.29%
175		Planning Board							
	510	Personal Services	\$	129,342	\$	130,421	\$	130,421	
	520	Purchase of Services	\$	10,445	\$	8,845	\$	8,845	
	540	Materials & Supplies	\$	700	\$	700	\$	700	
	580	Capital Outlay	\$	-	\$	270	\$	270	
			\$	140,487	\$	140,236	\$	140,236	0.19%
176		Zoning Board of Appeals							

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510	Personal Services	\$	21,262	\$	21,743	\$	21,743	
520	Purchase of Services	\$	700	\$	500	\$	500	
540	Materials & Supplies	\$	400	\$	330	\$	330	
		\$	22,362	\$	22,573	\$	22,573	0.03%
	Board of Selectmen/ Economic							
182	Dev							
520	Purchase of Services	\$	83,500	\$	49,000	\$	49,000	
	Transfers To Econ Dev							
570	Stablztn	\$	10,000	\$	-	\$	-	
		\$	93,500	\$	49,000	\$	49,000	0.07%
192	Property/Liability Insurance							
570	Expenses	\$	538,450	\$	661,373	\$	661,373	0.88%
	Total General Government							
		\$	3,466,921	\$	3,766,042	\$	3,766,042	5.02%
210	Police							
510	Personal Services	\$	3,494,659	\$	3,249,212	\$	3,249,212	
520	Purchase of Services	\$	109,160	\$	119,891	\$	119,891	
540	Materials & Supplies	\$	73,864	\$	80,800	\$	80,800	
580	Capital Outlay	\$	143,000	\$	164,021	\$	164,021	
		\$	3,820,683	\$	3,613,924	\$	3,613,924	4.82%
220	Fire							
510	Personal Services	\$	4,633,185	\$	4,446,993	\$	4,446,993	
520	Purchase of Services	\$	86,250	\$	55,100	\$	55,100	
540	Materials & Supplies	\$	161,675	\$	163,975	\$	163,975	
		\$	4,881,110	\$	4,666,068	\$	4,666,068	6.23%
230	Public Safety Comm. Center							
510	Personal Services	\$	-	\$	558,181	\$	558,181	
520	Purchase of Services	\$	-	\$	2,000	\$	2,000	
540	Materials & Supplies	\$	-	\$	200	\$	200	
		\$	-	\$	560,381	\$	560,381	0.75%
241	Inspections							
510	Personal Services	\$	308,130	\$	316,797	\$	316,797	
520	Purchase of Services	\$	3,050	\$	2,900	\$	2,900	
540	Materials & Supplies	\$	1,250	\$	900	\$	900	
		\$	312,430	\$	320,597	\$	320,597	0.43%
295	Shellfish							
510	Personal Services	\$	8,000	\$	8,000	\$	8,000	
520	Purchase of Services	\$	575	\$	275	\$	275	

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540	Materials & Supplies	\$ 100	\$ 400	\$ 400	
		\$ 8,675	\$ 8,675	\$ 8,675	0.01%
Total Public Safety		\$ 9,022,898	\$ 9,169,645	\$ 9,169,645	12.23%
<hr/>					
300	School Committee				
505	School Expenses	\$ 34,961,956	\$ 36,120,900	\$ 36,120,900	48.20%
310	South Shore Regional School				
560	Intergovernmental	\$ 706,301	\$ 754,321	\$ 754,321	1.01%
Total Schools		\$ 35,668,257	\$ 36,875,221	\$ 36,875,221	49.20%
<hr/>					
Public Works					
400	510 Personal Services	\$ 1,490,182	\$ 1,604,182	\$ 1,604,182	
	520 Purchase of Services	\$ 453,240	\$ 452,358	\$ 452,358	
	540 Materials & Supplies	\$ 199,100	\$ 202,675	\$ 202,675	
	580 Capital Outlay	\$ 421,100	\$ 401,825	\$ 401,825	
		\$ 2,563,622	\$ 2,661,040	\$ 2,661,040	3.55%
410	Facilities				
	510 Personal Services	\$ 262,040	\$ 310,377	\$ 310,377	
	520 Purchase of Services	\$ 175,161	\$ 358,832	\$ 358,832	
	540 Materials & Supplies	\$ 219,650	\$ 199,500	\$ 199,500	
	580 Capital Outlay	\$ 151,000	\$ 120,000	\$ 120,000	
		\$ 807,851	\$ 988,709	\$ 988,709	1.32%
423	Snow & Ice				
	510 Personal Services	\$ 88,851	\$ 93,555	\$ 93,555	
	520 Purchase of Services	\$ 192,160	\$ 188,456	\$ 188,456	
	540 Materials & Supplies	\$ 216,102	\$ 215,102	\$ 215,102	
		\$ 497,113	\$ 497,113	\$ 497,113	0.66%
424	Street Lights & Beacons				
	520 Purchase of Services	\$ 200,000	\$ 60,000	\$ 60,000	0.08%
Total Public Works		\$ 4,068,586	\$ 4,206,862	\$ 4,206,862	5.61%
<hr/>					
510	Board of Health				
	510 Personal Services	\$ 168,333	\$ 167,187	\$ 167,187	
	520 Purchase of Services	\$ 9,575	\$ 9,225	\$ 9,225	
	540 Materials & Supplies	\$ 1,685	\$ 1,735	\$ 1,735	

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580	Capital Outlay	\$	125	\$	125	\$	125	
		\$	179,718	\$	178,272	\$	178,272	0.24%
541	Council on Aging							
510	Personal Services	\$	206,229	\$	203,309	\$	203,309	
520	Purchase of Services	\$	12,880	\$	13,750	\$	13,750	
540	Materials & Supplies	\$	2,275	\$	2,100	\$	2,100	
580	Capital Outlay	\$	500	\$	2,000	\$	2,000	
		\$	221,884	\$	221,159	\$	221,159	0.30%
543	Veterans Agent							
510	Personal Services	\$	80,073	\$	74,982	\$	74,982	
520	Purchase of Services	\$	124,345	\$	121,950	\$	121,950	
540	Materials & Supplies	\$	1,250	\$	1,250	\$	1,250	
		\$	205,668	\$	198,182	\$	198,182	0.26%
549	Commission on Disabilities							
520	Purchase of Services	\$	5,000	\$	4,700	\$	4,700	
540	Materials & Supplies	\$	-	\$	300	\$	300	
		\$	5,000	\$	5,000	\$	5,000	0.01%
	Total Health & Human Services							
		\$	612,270	\$	602,613	\$	602,613	0.80%
610	Library							
510	Personal Services	\$	775,048	\$	778,518	\$	778,518	
520	Purchase of Services	\$	71,220	\$	110,969	\$	110,969	
540	Materials & Supplies	\$	135,450	\$	117,600	\$	117,600	
580	Capital Outlay	\$	5,000	\$	2,000	\$	2,000	
		\$	986,718	\$	1,009,087	\$	1,009,087	1.35%
630	Recreation							
510	Personal Services	\$	138,176	\$	147,754	\$	147,754	
520	Purchase of Services	\$	695	\$	945	\$	945	
540	Materials & Supplies	\$	250	\$	150	\$	150	
580	Capital Outlay	\$	-	\$	500	\$	500	
		\$	139,121	\$	149,349	\$	149,349	0.20%
650	Beautification							
540	Materials & Supplies	\$	20,500	\$	21,500	\$	21,500	
		\$	20,500	\$	21,500	\$	21,500	0.03%

691	Historical Buildings					
520	Purchase of Services	\$ 13,744	\$ 13,744	\$ 13,744		
		\$ 13,744	\$ 13,744	\$ 13,744	0.02%	
	Total Recreation & Resources	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		\$ 1,160,083	\$ 1,193,680	\$ 1,193,680	1.59%	
720	Debt & Interest					
590	Debt Service	\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%	
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		\$ 7,715,806	\$ 7,589,131	\$ 7,589,131	10.13%	
910	Non-Contributory Pensions					
512	Other Personal Services	\$ 27,040	\$ 27,460	\$ 27,460	0.04%	
911	Plymouth County Retirement					
512	Other Personal Services	\$ 4,461,124	\$ 4,620,880	\$ 4,620,880	6.17%	
912	Workers' Compensation					
515	Employee Benefits	\$ 200,000	\$ 210,000	\$ 210,000	0.28%	
913	Unemployment Insurance					
515	Employee Benefits	\$ 66,000	\$ 130,000	\$ 130,000	0.17%	
914	Contributory Group Insurance					
515	Employee Benefits	\$ 5,656,298	\$ 5,860,000	\$ 5,860,000	7.82%	
916	Federal Taxes					
515	Employee Benefits	\$ 678,200	\$ 695,155	\$ 695,155	0.93%	
	Total Employee Benefits	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		\$ 11,088,662	\$ 11,543,495	\$ 11,543,495	15.40%	
	Total General Fund	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		\$ 72,803,483	\$ 74,946,689	\$ 74,946,689	100.00%	

VOTE-ALL DECLARED UNANIMOUS IN FAVOR (Held and un-held items)

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WARRANT

ARTICLE 5. Waterways Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$953,112.00, or a greater or lesser sum, for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 5. Waterways Enterprise Fund

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Waterways Enterprise Receipts the sum of \$953,112.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$381,488.00
Other Expenses	\$571,624.00

Advisory Committee-Mr. Burns

VOTED that the Town transfer from available funds in the Waterways Enterprise Receipts the sum of \$953,112.00 for the purpose of funding the Waterways Enterprise Fund for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$381,488.00
Other Expenses	\$571,624.00

VOTE – DECLARED MAJORITY IN FAVOR

A new motion was made by Bernie Westerveld to reopen for discussion Article 15. Motion was moved and seconded. Motion failed.

WARRANT

ARTICLE 6. Golf Course Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$932,729.00, or a greater or lesser sum, for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 6. Golf Course Enterprise Fund

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Golf Course Enterprise Fund Receipts the sum of \$932,729.00 for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$191,368.00
Other Expenses	\$741,361.00

Advisory Committee-Mr. Kelly

VOTED that the Town transfer from available funds in the Golf Course Enterprise Fund Receipts the sum of \$932,729.00 for the purpose of funding the Widow's Walk Golf Course for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$191,368.00
Other Expenses	\$741,361.00

VOTE- DECLARED MAJORITY IN FAVOR

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WARRANT

ARTICLE 7. Wastewater Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$3,601,548.00, or a greater or lesser sum, for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 7. Wastewater Enterprise Fund

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Wastewater Enterprise Fund Receipts the sum of \$2,618,825 and \$327,013.00 from Wastewater Retained Earnings and \$655,710.00 from raise and appropriate for the for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 514,114.00
Other Expenses	\$3,087,434.00

Advisory Committee-Mr. Antonello

VOTED that the Town transfer from available funds in the Wastewater Enterprise Fund Receipts the sum of \$2,618,825 and \$327,013.00 from Wastewater Retained Earnings and \$655,710.00 from raise and appropriate for the purpose of funding Wastewater Treatment Plant operations and expenses, for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 514,114.00
Other Expenses	\$3,087,434.00

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 8. Transfer Station Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury the sum of \$1,117,405.00, or a greater or lesser sum, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 8. Transfer Station Enterprise Fund

Mr. Moderator,

Mr. Harris

I move that the Town transfer from Transfer Station Enterprise Receipts the sum of \$1,037,154.00 and \$80,251.00 from Transfer Station Retained Earnings, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$231,815.00
Other Expenses	\$885,590.00

Advisory Committee-Mr. Sandham

VOTED that the Town transfer from Transfer Station Enterprise Receipts the sum of \$1,037,154.00 and \$80,251.00 from Transfer Station Retained Earnings, for the purpose of funding the Landfill and Transfer Station operations and expenses for the ensuing fiscal year commencing July 1, 2017, as follows:

Personal Services	\$231,815.00
Other Expenses	\$885,590.00

VOTE- DECLARED UNANIMOUS IN FAVOR

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WARRANT

ARTICLE 9. Water Enterprise Fund

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of \$4,045,567.00, or a greater or lesser sum, for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2017, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 9. Water Enterprise Fund

Mr. Moderator,

Mr. Harris

I move that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$3,715,428.000 and \$330,139.00 from Water Retained Earnings for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 981,749.00
Other Expenses	\$3,063,818.00

Advisory Committee-Mr. Delacy

VOTED that the Town transfer from available funds in the Water Enterprise Receipts the sum of \$3,715,428.000 and \$330,139.00 from Water Retained Earnings for the purpose of funding Water Division operations and expenses for the ensuing fiscal year commencing July 1, 2017 as follows:

Personal Services	\$ 981,749.00
Other Expenses	\$3,063,818.00

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 10. Stabilization Fund Excess Levy

To see if the Town will vote to raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 10. Stabilization Fund Excess Levy

Mr. Moderator,

Mr. Vegnani

I move that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

Advisory Committee-Ms. Metro

VOTED that the Town raise and appropriate the difference between the levy net and the levy limit to the Stabilization Fund, in accordance with Massachusetts General Laws, Chapter 40, Section 5B.

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 11. Community Preservation

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the "CPC") on the Fiscal Year 2018 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B (the "Act") to appropriate and/or reserve the sums of money as indicated below (i) to meet the administrative expenses and all other necessary and proper expenses of the CPC for Fiscal Year 2018; (ii) for the acquisition, creation, and preservation of open space; (iii) for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; (iv) for acquisition, preservation, rehabilitation, and restoration of historic resources; and (v) for the creation, acquisition, preservation and support of community housing. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, then appropriated from Community Preservation FY 2018 estimated revenues, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all of the terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
3. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$90,927 from Community Preservation FY 2018 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$900,000 for Community Housing - Creation of Affordable Senior Rental Housing
6. \$1,000,000 for Undesignated Funds – Creation of Affordable Senior Rental Housing
7. \$31,919 for Historic Resources – Preservation of Documents and Photos
8. \$24,950 for Historic Resources – Replacement of Mann Farmhouse Roof
9. \$ 9,000 for Historic Resources – Restoration of Historic Plaques
10. \$48,700 for Undesignated Funds – Creation of Dog Park
11. \$51,357 for Undesignated Funds – Boardwalk and Mats for Beaches
12. \$27,025 for Undesignated Funds – Restoration of Glades Road Pocket Park
13. \$17,378 for Undesignated Funds - Permanent benches and trash receptacles at Cedar Point Park
14. \$130,926 for Undesignated Funds - Rehabilitation of Central Fields
15. \$89,300 for Undesignated Funds - Improvements at Roach Baseball Field
16. \$40,000 for Undesignated Funds - Study of town-owned land at Clapp Road for playing fields

or take any other action relative thereto.

Sponsored By: Community Preservation Committee

Quantum of vote required-Majority for all items

MOTION

ARTICLE 11. Community Preservation

Mr. Moderator,

Mr. Vegnani/Ms. Curran

I move that the Town hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2018 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B appropriate Community Preservation Funds as follows:

1. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
2. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
3. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
4. \$90,927 from Community Preservation FY 2018 estimated revenues, for Administrative Expense of the Community Preservation Committee;
5. \$900,000 for Community Housing - Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity
6. \$1,000,000 for Undesignated Funds – Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity
7. \$31,919 for Historic Resources – Preservation of Documents and Photos
8. \$24,950 for Historic Resources – Replacement of Mann Farmhouse Roof
9. \$ 9,000 for Historic Resources – Restoration of Historic Plaques
10. \$48,700 for Undesignated Funds – Creation of Dog Park
11. \$51,357 for Undesignated Funds – Boardwalk and Mats for Beaches
12. \$27,025 for Undesignated Funds – Restoration of Glades Road Pocket Park

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13. \$17,378 for Undesignated Funds - Permanent benches and trash receptacles at at Cedar Point Park
14. \$130,926 for Undesignated Funds - Rehabilitation of Central Fields
15. \$89,300 for Undesignated Funds - Improvements at Roach Baseball Field
16. \$40,000 for Undesignated Funds - Study of town-owned land at Clapp Road for playing fields

Advisory Committee-Mr. Westort
Community Preservation-Karen Connolly

Holds were placed on the following items for discussion, motion, and vote. Items 5, 6, 10, 11, and 16.

There was a new motion made by Bernie Westerfeld to exclude article 16. Motion Failed. The majority vote in favor of the motion of Article 16 was challenged by 10 voters and a card count was taken. See below.

Those items that were not held and motions were voted as a whole.

VOTED that the Town hear and act on recommendations from the Community Preservation Committee (the “CPC”) on the Fiscal Year 2018 Community Preservation budget and pursuant to Massachusetts General Laws, Chapter 44B appropriate Community Preservation Funds as follows:

1. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for the creation and support of Community Housing consistent with the Act;
VOTE-DECLARED UNANIMOUS IN FAVOR
2. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Historic Resources consistent with the Act;
VOTE-DECLARED UNANIMOUS IN FAVOR
3. \$181,854 from Community Preservation FY 2018 estimated revenues, to be reserved for acquisition and preservation of Open Space consistent with the Act;
VOTE- DECLARED UNANIMOUS IN FAVOR
4. \$90,927 from Community Preservation FY 2018 estimated revenues, for Administrative Expense of the Community Preservation Committee;
VOTE- DECLARED UNANIMOUS IN FAVOR

5. \$900,000 for Community Housing - Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity
VOTE-DECLARED MAJORITY IN FAVOR
6. \$1,000,000 for Undesignated Funds – Creation of Affordable Senior Rental Housing provided that such units are made available exclusively only to Scituate residents in perpetuity
VOTE- DECLARED MAJORITY IN FAVOR
7. \$31,919 for Historic Resources – Preservation of Documents and Photos
VOTE- DECLARED UNANIMOUS IN FAVOR
8. \$24,950 for Historic Resources – Replacement of Mann Farmhouse Roof
VOTE- DECLARED UNANIMOUS IN FAVOR
9. \$ 9,000 for Historic Resources – Restoration of Historic Plaques
VOTE- DECLARED UNANIMOUS IN FAVOR
10. \$48,700 for Undesignated Funds – Creation of Dog Park
VOTE- DECLARED MAJORITY IN FAVOR
11. \$51,357 for Undesignated Funds – Boardwalk and Mats for Beaches
VOTE- DECLARED UNANIMOUS IN FAVOR
12. \$27,025 for Undesignated Funds – Restoration of Glades Road Pocket Park
VOTE- DECLARED UNANIMOUS IN FAVOR
13. \$17,378 for Undesignated Funds - Permanent benches and trash receptacles at Cedar Point Park
VOTE- DECLARED UNANIMOUS IN FAVOR
14. \$130,926 for Undesignated Funds - Rehabilitation of Central Fields
VOTE- DECLARED UNANIMOUS IN FAVOR
15. \$89,300 for Undesignated Funds - Improvements at Roach Baseball Field
VOTE- DECLARED UNANIMOUS IN FAVOR
16. \$40,000 for Undesignated Funds - Study of town-owned land at Clapp Road for playing fields
VOTE-PASSES BY A CARD COUNT
78-YES IN FAVOR
56-NO AGAINST

Town of Scituate
Annual Town Meeting
April 26, 2017

WARRANT

ARTICLE 12. Community Preservation Act Reconciliations

To see if the Town will vote to rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$596,256.00, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

<u>Description/Project</u>	<u>ATM Authorization</u>	<u>Amount</u>
Driftway Bike/Pedestrian Path	Art.18 2007 ATM	\$ 5,461
Scituate Marine Park	Art. 19 2008 ATM	21,109
Driftway/North River	Art. 19-G 2008 ATM	47,244
Wheelwright Land	Art. 13-6 2010 ATM	3,805
North Scituate Train Canopy	Art. 17-11 2011 ATM	316
Hubbell Land	Art. 17-6 2011 ATM	10,653
Gannett Road Path	Art. 17-16 2011 ATM	17,103
Higgins MacAllister land	Art.16-5 2012 ATM	20,065
William Cushing Plaque	Art. 16-11 2012 ATM	228
Scituate Historic Bike Path	Art. 16-14 2012 ATM	14,758
Nicholas Wade/Litchfield Land	Art. 16-6 2012 ATM	3,258
Little Red Schoolhouse Roof	Art. 12-10 2013 ATM	145
Town Archives Preservation	Art. 12-112013 ATM	510
Lighthouse Preservation/Seawall	Art. 12-17 2013 ATM	620
Harborwalk Phase II	Art. 12-13 2013 ATM	64,541
SHS Athletic Complex	Art. 12-15 2013 ATM	350,000
Basketball Courts	Art. 12-16 2013 ATM	36,075
Skatepark	Art. 13-08 2014 ATM	405
TOTAL:	\$	596,256

or take any other action relative thereto

Quantum of vote required-Majority

MOTION

ARTICLE 12. Community Preservation Act Reconciliations

Mr. Moderator,

Ms. Curran

I move that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$589,526.00, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

<u>Description/Project</u>	<u>ATM Authorization</u>	<u>Amount</u>
Driftway Bike/Pedestrian Path	Art.18 2007 ATM	\$ 5,461
Scituate Marine Park	Art. 19 2008 ATM	21,109
Driftway/North River	Art. 19-G 2008 ATM	47,244
Wheelwright Land	Art. 13-6 2010 ATM	3,805
North Scituate Train Canopy	Art. 17-11 2011 ATM	316
Hubbell Land	Art. 17-6 2011 ATM	10,653
Gannett Road Path	Art. 17-16 2011 ATM	17,103
Higgins MacAllister land	Art.16-5 2012 ATM	20,065
William Cushing Plaque	Art. 16-11 2012 ATM	228
Scituate Historic Bike Path	Art. 16-14 2012 ATM	13,988
Nicholas Wade/Litchfield Land	Art. 16-6 2012 ATM	3,258
Little Red Schoolhouse Roof	Art. 12-10 2013 ATM	145
Town Archives Preservation	Art. 12-11 2013 ATM	510
Lighthouse Preservation/Seawall	Art. 12-17 2013 ATM	620
Harborwalk Phase II	Art. 12-13 2013 ATM	58,541
SHS Athletic Complex	Art. 12-15 2013 ATM	350,000
Basketball Courts	Art. 12-16 2013 ATM	36,075
Skatepark	Art. 13-08 2014 ATM	405

Advisory Committee-Mr. Heineman
Community Preservation-Karen Connolly

VOTED that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$589,526.00, and transfer said funds into the Community Preservation Committee Reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

<u>Description/Project</u>	<u>ATM Authorization</u>	<u>Amount</u>
Driftway Bike/Pedestrian Path	Art.18 2007 ATM	\$ 5,461
Scituate Marine Park	Art. 19 2008 ATM	21,109

Town of Scituate
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Driftway/North River	Art. 19-G 2008 ATM	47,244
Wheelwright Land	Art. 13-6 2010 ATM	3,805
North Scituate Train Canopy	Art. 17-11 2011 ATM	316
Hubbell Land	Art. 17-6 2011 ATM	10,653
Gannett Road Path	Art. 17-16 2011 ATM	17,103
Higgins MacAllister land	Art. 16-5 2012 ATM	20,065
William Cushing Plaque	Art. 16-11 2012 ATM	228
Scituate Historic Bike Path	Art. 16-14 2012 ATM	13,988
Nicholas Wade/Litchfield Land	Art. 16-6 2012 ATM	3,258
Little Red Schoolhouse Roof	Art. 12-10 2013 ATM	145
Town Archives Preservation	Art. 12-11 2013 ATM	510
Lighthouse Preservation/Seawall	Art. 12-17 2013 ATM	620
Harborwalk Phase II	Art. 12-13 2013 ATM	58,541
SHS Athletic Complex	Art. 12-15 2013 ATM	350,000
Basketball Courts	Art. 12-16 2013 ATM	36,075
Skatepark	Art. 13-08 2014 ATM	405

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 13. Massachusetts General Laws Chapter 91 Liability

To see if the Town will vote to assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth; or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required- Majority

MOTION

ARTICLE 13. Massachusetts General Laws Chapter 91 Liability

Mr. Moderator,

Mr. Danehey

I move that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

Advisory Committee-Mr. Sandham

VOTED that the Town assume liability in the manner provided by Massachusetts General Laws, Chapter 91, Section 29, as amended, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of said Chapter 91 and to authorize the Selectmen to execute and deliver a bond on indemnity therefore to the Commonwealth.

VOTE-DECLARED UNANIMOUS IN FAVOR

WARRANT

ARTICLE 14. Zoning Bylaw Amendment: Temporary Moratorium on Cultivation, Sale, Distribution, Possession and Use of Recreational Marijuana

To see if the Town will vote to amend the Zoning Bylaw to establish a temporary moratorium on the cultivation, sale, distribution, possession and use of recreational marijuana to allow development and potential adoption of local regulations, by adding the new Section 491 Temporary Moratoria and Subsection 491.1, Temporary Moratorium on the Sale and Distribution of Recreational Marijuana, as follows below:

491 TEMPORARY MORATORIA.

491.1. Temporary Moratorium on the Sale and Distribution of Recreational Marijuana.

- A. Purpose. By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for recreational purposes. The law provided that it became effective on December 15, 2016 and the Cannabis Control Commission was required to issue regulations regarding implementation by September 15, 2017. This law was amended on December 30, 2016 by extending certain deadlines by six months and the Cannabis Control Commission is required to issue regulations regarding implementation by March 15, 2018 and to begin accepting applications for licenses on April 1, 2018.

Currently under the Zoning Bylaw, Recreational Marijuana Establishments and Marijuana Retailers are not a permitted use in the Town and any regulations promulgated by the State Cannabis Control Commission are expected to provide guidance to the Town in regulating Recreational Marijuana Establishments and Marijuana Retailers. Further, the ballot measure establishes two important provisions that require ballot action by the Town prior to the adoption of zoning. First, the Town must, by ballot, determine whether it will allow Recreational Marijuana Establishments and Marijuana Retailers and second, by ballot that cannot occur prior to November 6, 2018, the next biennial state election, on whether to allow on-site consumption of marijuana products should the Town decide to allow such facilities.

The regulation of Recreational Marijuana Establishments and Marijuana Retailers raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and Marijuana Retailers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of Recreational Marijuana Establishments and Marijuana Retailers and other uses related to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land

and structures in the Town for Recreational Marijuana Establishments and Marijuana Retailers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to adopt provisions of the Zoning Bylaw in a manner consistent with sound land use planning goals and objectives.

B. Definitions.

"Manufacture", to compound, blend, extract, infuse or otherwise make or prepare a marijuana product.

"Marijuana accessories", equipment, products, devices or materials of any kind that are intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, ingesting, inhaling or otherwise introducing marijuana into the human body.

"Marijuana cultivator", an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment", a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer", an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana products", products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

"Marijuana retailer", an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

"Marijuana testing facility", an entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants.

- C. Temporary Moratorium. For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for Recreational Marijuana Establishments and Marijuana Retailers. The moratorium shall be in effect through November 30, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, consider the Cannabis Control Commission regulations regarding Recreational Marijuana Establishments and Marijuana Retailers and related uses, determine whether the town shall restrict any, or all Recreational Marijuana Establishments and Marijuana Retailers through any available legal means, determine whether the town will prohibit on-site consumption at Recreational Marijuana Establishments and Marijuana Retailers and shall consider adopting new provisions of the Zoning Bylaw to address the impact and operation of Recreational Marijuana Establishments and Marijuana Retailers and related uses.
- D. Severability. The provisions of this by-law are severable. If any provision, paragraph, sentence, or clause of this By-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this bylaw.

or take any other action relative thereto

Sponsored By: Planning Board

Quantum of vote required-2/3

MOTION

ARTICLE 14. Zoning Bylaw Amendment: Temporary Moratorium on Cultivation, Sale, Distribution, Possession and Use of Recreational Marijuana

Mr. Moderator,

Mr. Danehey

I move that the Town amend the Zoning Bylaw to establish a temporary moratorium on the cultivation, sale, distribution, possession and use of recreational marijuana to allow development and potential adoption of local regulations, by adding the new Section 491 Temporary Moratoria and Subsection 491.1, Temporary Moratorium on the Sale and Distribution of Recreational Marijuana, as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting.

Advisory Committee-Mr. Heineman
Planning Board Chairman-Mr. Pritchard

A new motion was made by Bernie Westerveld to inset the word “commercial” before the word use and insert the word “commercial” before the word cultivational in this bylaw. The motion was seconded and voted. This motion failed.

VOTED that the Town amend the Zoning Bylaw to establish a temporary moratorium on the cultivation, sale, distribution, possession and use of recreational marijuana to allow development and potential adoption of local regulations, by adding the new Section 491 Temporary Moratoria and Subsection 491.1, Temporary Moratorium on the Sale and Distribution of Recreational Marijuana, as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting.

VOTE-DECLARED 2/3 VOTE IN FAVOR

WARRANT

ARTICLE 15. **Administrative Code Change: Department of Planning and Development and Director of Planning and Development**

To see if the Town will vote, pursuant to Article 5-1(b), Administrative Code of the Town Charter, to create the Department of Planning and Development and the position of Director of Planning and Development as the head of such Department, to transfer certain supervisory duties of the Town Administrator to said position, and further to transfer the appropriation of one or more town agencies to another, or take any other action relative thereto.

Sponsored By: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 15. **Administrative Code Change: Department of Planning and Development and Director of Planning and Development**

Mr. Moderator,

Mr. Danehey

I move that the Town, pursuant to Article 5-1(b), Administrative Code of the Town Charter, create a Department of Planning and Development and the position of Director of Planning and Development as the head of such Department, and to transfer certain supervisory duties of the Town Administrator to said position, and further to transfer the appropriation of one or more town agencies to another.

Advisory Committee-Mr. Gilmore

After discussion a motion was made by Ann Burbine to move the question. The motion was seconded and passes by a 2/3 vote in favor of moving the question.

VOTED that the Town, pursuant to Article 5-1(b), Administrative Code of the Town Charter, create a Department of Planning and Development and the position of Director of Planning and Development as the head of such Department, and to transfer certain supervisory duties of the Town Administrator to said position, and further to transfer the appropriation of one or more town agencies to another.

PASSES BY A CARD COUNT VOTE

173-YES IN FAVOR

127-NO AGAINST

WARRANT

ARTICLE 16. General Bylaw Amendment: Revolving Funds

To see if the Town will vote to amend the General Bylaws of the Town by adding the following new Bylaw, SECTION 10260 - Revolving Funds, and to establish and authorize revolving funds for use by certain town departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44, Section 53E½, and further to establish annual limits for Fiscal Year 2018 said funds, or take any other action relative thereto:

Purpose

This bylaw establishes and authorizes revolving funds for use by town departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by Massachusetts General Laws Chapter 44, Section 53E½.

Expenditure Limitations

A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Advisory Committee.

Interest

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

Procedures and Reports

Except as provided in Massachusetts General Laws Chapter 44, Section 53E½ and this bylaw, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Authorized Revolving Funds

Senior Center Programming Fund

Fund Name. There shall be a separate fund called Senior Center Programming Fund.

Revenues. The Town Accountant shall establish the Senior Center Programming Fund Revolving Fund as a separate account and credit to the fund all of the charges for senior programs and trips.

Purposes and Expenditures. During each fiscal year, the Director of the Council on Aging may incur liabilities against and spend monies from the Senior Center Programming Fund for senior programs and trips.

Fiscal Years. The Senior Center Programming Fund Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

Planning Board Application Fees

Fund Name. There shall be a separate fund called Planning Board Application Fees.

Revenues. The Town Accountant shall establish the Planning Board Application Fees Revolving Fund as a separate account and credit to the fund all funds received for administrative review of applications. Any remaining balance over \$10,000.00 shall close to the Town's General Fund on June 30 of every year.

Purposes and Expenditures. During each year the Town Planner may incur liabilities against and spent monies from the Planning Department for postage, advertising and Planning Board application fees and other administrative items and expenses.

Fiscal Years. The Planning Board Administrative Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

Food Establishment Inspection Fees

Fund Name. There shall be a separate fund called the Food Establishment Inspection Fees for the use of the Board of Health.

Revenues. The Town Accountant shall establish the Food Establishment Inspection Fees Revolving Fund as a separate account and credit to the fund all

fees received by the Board of Health for food inspections to the extent not otherwise subject to Massachusetts General Laws Chapter 44, Section 53G.

Purposes and Expenditures. During each fiscal year, Board of Health Director may incur liabilities against and spend monies from the Food Establishment Inspection Fees Revolving Fund in connection with conducting food establishment inspections to the extent not otherwise subject to Massachusetts General Laws Chapter 44, Section 53G.

Fiscal Years. The Food Establishment Inspections Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

School Transportation Fees

Fund Name. There shall be a separate fund called the School Bus Transportation Fees Revolving Fund for the use of the School Department.

Revenues. The Town Accountant shall establish the School Bus Transportation Fee Revolving Fund as a separate account and credit to the fund all of the fees and revenue charged and received by the School Department for transportation of students.

Purposes and Expenditures. During each fiscal year, the School Superintendent may incur liabilities against and spend monies from the School Bus Transportation Fee Revolving Fund for student transportation fees and services.

Fiscal Years. The School Bus Transportation Fee Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

Beach Sticker Fees

Fund Name. There shall be a separate fund called the Beach Sticker Fees Revolving Fund for the use of the Recreation and Public Works Departments.

Revenues. The Town Accountant shall establish the Beach Sticker Fees Revolving Fund as a separate account and credit to the fund all of the fees charged and received by the Collector in connection beach operations, maintenance, equipment and capital.

Purposes and Expenditures. During each fiscal year, the Recreation Director and DPW Director may incur liabilities against and spend monies from the Beach Sticker Fees Revolving Fund for the operation, maintenance and capital improvement to town beaches.

Fiscal Years. Beach Sticker Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

Flu Clinic Fees

Fund Name. There shall be a separate fund called the Flu Clinic Revolving Fund authorized for the use of the Board of Health Nurse.

Revenues. The Town Accountant shall establish the Flu Clinic Revolving Fund as a separate account and credit to the fund all of the revenue charged and received by the Board of Health in connection with the operation and administration of annual flu clinics.

Purposes and Expenditures. During each fiscal year, the Board of Health Nurse may incur liabilities against and spend monies from the Flu Clinic Fees Revolving Fund for any expenses related to said annual flu clinics.

Fiscal Years. The Flu Clinic Fee shall operate for fiscal years that begin on or after July 1, 2017.

Wind Turbine Revenues

Fund Name. There shall be a separate fund called the Wind Turbine Revenues Revolving Fund authorized for the use of the Town Administrator.

Revenues. The Town Accountant shall establish the Wind Turbine Revenues Revolving Fund as a separate account and credit to the fund all of the revenue generated from or received by the revenue generated to the town for the Wind Turbine.

Purposes and Expenditures. During each fiscal year, the Town Administrator may incur liabilities against and spend monies from the Wind Turbine Revenues Revolving Fund for the subsidizing of electrical costs and for Gates Middle School and the Public Safety Complex debt.

Fiscal Years. The Wind Turbine Revenues Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

Maintenance of Private Ways

Fund Name. There shall be a separate fund called the Maintenance of Private Ways Revolving Fund authorized for the use of the Department of Public Works.

Revenues. The Town Accountant shall establish the Maintenance of Public Ways Revolving Fund as a separate account and credit to the fund all funds received by the Department of Public Works for work associated exclusively with bringing private ways to public way standards for acceptance as a public way, and performing maintenance of certain private ways with such conditions and terms as established by the Department of Public Works.

Purposes and Expenditures. During each fiscal year, the Highway/Grounds Superintendent may incur liabilities against and spend monies from the Maintenance of Private Ways Revolving Fund for costs incurred with bringing private ways to public way standards and for maintenance of certain private ways.

Fiscal Years. Maintenance of Private Ways Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

GATRA Transport Fees

Fund Name. There shall be a separate fund called the GATRA Transport Fees Revolving Fund (Greater Attleboro Regional Transit Authority (GATRA) authorized for the use of the Council on Aging

Revenues. The Town Accountant shall establish the GATRA Revolving Fund as a separate account and credit to the fund all funds received by the Council on Aging for transportation fees received for public transit for Scituate seniors with such conditions and terms as established by the Council on Aging.

Purposes and Expenditures. During each fiscal year, the Council on Aging Director may incur liabilities against and spend monies from the GATRA Transport Fees Revolving Fund for costs incurred with the provision of transit services for Scituate seniors including fuel, vehicle repairs, drivers' salaries and other related costs.

Fiscal Years. The GATRA Transport Fees Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

Solar Array Revenues

Fund Name. There shall be a separate fund called the Solar Array Revenues Revolving Fund authorized for the use of the Board of Selectmen.

Revenues. The Town Accountant shall establish the Solar Array Revenues Revolving Fund as a separate account and credit to the fund all funds received by the Town for the subsidizing of electrical costs and for Gates Middle School and the Public Safety Complex debt.

Purposes and Expenditures. During each fiscal year, the Town Administrator may incur liabilities against and spend monies from the Solar Array Revenues Revolving Fund for costs incurred with subsidizing of electrical costs and for Gates Middle School and the Public Safety Complex debt.

Fiscal Years. The Solar Array Revenues Revolving Fund shall operate for fiscal years that begin on or after July 1, 2017.

<u>Fund Name</u>	<u>Annual Limit</u>
Senior Center Programming Fees	\$ 35,000
Planning Board Application Fees	\$ 50,000
Food Establishment Inspection Fees	\$ 30,000
School Bus Transportation Fees	\$ 300,000
Beach Sticker Fees	\$ 265,000
Flu Clinic Fees	\$ 5,000
Wind Turbine Revenues	\$ 425,000
Maintenance of Private Ways	\$ 15,000
Solar Array Revenues	\$ 450,000
GATRA Transport Fees	\$ 70,000

Sponsored By: Board of Selectmen

Quantum of vote required-2/3

MOTION

ARTICLE 16. General Bylaw Amendment: Revolving Funds

Mr. Moderator,

Mr. Danehey

I move that the Town amend the General Bylaws of the Town by adding the following new Bylaw, SECTION 10260 - Revolving Funds and set Fiscal Year 18 limits as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting and further add to Wind Turbine Revenues and Solar Array Revenues under Purposes and Expenditures the words “and any other municipal or school needs as the Board of Selectmen may so determine.”

Advisory Committee-Mr. Sandham

VOTED that the Town amend the General Bylaws of the Town by adding the following new Bylaw, SECTION 10260 - Revolving Funds and set Fiscal Year 18 limits as fully set out and printed in the Advisory Committee Booklet provided to all voters at this meeting and further add to Wind Turbine Revenues and Solar Array Revenues under Purposes and Expenditures the words “and any other municipal or school needs as the Board of Selectmen may so determine.”

VOTE-DECLARED UNANIMOUS IN FAVOR

I hereby certify the foregoing to be a True Copy Attest.

*Kathleen A. Curran
Town Clerk*

Town of Scituate
 Special Town Meeting
 November 14, 2017

WARRANT

ARTICLE 1. Unpaid Bills

To see if the Town will vote to transfer the sum of \$275.51, or a greater or lesser sum, for the purpose of paying Fiscal Year 2016 and 2017 unpaid bills, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-9/10

MOTION

ARTICLE 1. Unpaid Bills

BOS-Maura Curran

Mr. Moderator

I move that the Town vote to transfer the sum of \$191.76 from the Town Clerk's FY 2018 Purchase of Services expense line item, \$13.75 from the FY2018 Assessors' Purchase of Services line item and \$70.00 from the FY 2018 Community Preservation Act Administrative Expenses, for the purpose of paying Fiscal Year 2016 and 2017 unpaid bills.

Advisory Committee -Lincoln Heineman

Voted that the Town vote to transfer the sum of \$191.76 from the Town Clerk's FY 2018 Purchase of Services expense line item, \$13.75 from the FY2018 Assessors' Purchase of Services line item and \$70.00 from the FY 2018 Community Preservation Act Administrative Expenses, for the purpose of paying Fiscal Year 2016 and 2017 unpaid bills.

VOTE-Declared Unanimous

WARRANT

ARTICLE 2. Fiscal Year 2018 Budget Reconciliations

To see if the Town will vote to transfer from available funds in the Treasury the sum of \$120,000, or a greater or lesser sum, for the purpose of balancing the Fiscal Year 2018 Operating Budget pursuant to Articles 4 and 9 of the April 26, 2017 Annual Town Meeting warrant, or take any other action relative thereto:

<u>TO</u>	<u>AMOUNT</u>	<u>REASON</u>
Street Lighting	\$60,000	To cover costs while awaiting credit for LED conversion.
Water Enterprise Technical Services	\$60,000	For design and engineering of repairs to chemical holding tanks

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 2. Fiscal Year 18 Budget Reconciliations

BOS-Maura Curran

Mr. Moderator,

I move that the Town vote to raise and appropriate from the FY 2018 tax levy the sum of \$60,000 for transfer to the Street Lighting account and transfer from Water Enterprise Retained Earnings the sum of \$60,000 for transfer to the Water Enterprise Technical Services account for the purpose of balancing the Fiscal Year 2018 Operating Budget pursuant to Articles 4 and 9 of the April 26, 2017 Annual Town Meeting warrant.

Advisory Committee-Patrice Metro

Voted that the Town raise and appropriate from the FY 2018 tax levy the sum of \$60,000 for transfer to the Street Lighting account and transfer from Water Enterprise Retained Earnings the sum of \$60,000 for transfer to the Water Enterprise Technical Services account for the purpose of balancing the Fiscal Year 2018 Operating Budget pursuant to Articles 4 and 9 of the April 26, 2017 Annual Town Meeting warrant.

VOTE- Declared Unanimous

Town of Scituate
Special Town Meeting
November 14, 2017

WARRANT

ARTICLE 3. Fiscal Year 2018 Enterprise Fund Reconciliation

To see if the Town will vote to amend the transfer of Widows Walk Enterprise fund receipts into the Widows Walk Capital Stabilization vote taken as Article 3 of the April 26, 2017 town meeting by reducing it from \$185,000 to \$15,000, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-2/3

MOTION

ARTICLE 3. Fiscal Year 2018 Enterprise Fund Reconciliation BOS-Maura Curran

Mr. Moderator

I move that the Town vote to amend the transfer of Widows Walk Enterprise fund receipts into the Widows Walk Capital Stabilization fund as authorized by the vote taken as Article 3 of the April 26, 2017 town meeting by reducing the amount from \$185,000 to \$15,000.

Advisory Committee-Mark Sandham

Voted, that the Town amend the transfer of Widows Walk Enterprise fund receipts into the Widows Walk Capital Stabilization fund as authorized by the vote taken as Article 3 of the April 26, 2017 town meeting by reducing the amount from \$185,000 to \$15,000.

VOTE-Declared 2/3 in favor

WARRANT

ARTICLE 4. Assessors Property Revaluation

To see if the Town will vote to appropriate the sum of \$75,000 from available funds for the cyclical revaluation of property; or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 4. Assessors Property Revaluation

BOS-Maura Curran

Mr. Moderator

I move that the Town vote to transfer from Free Cash the sum of \$75,000 for the cyclical revaluation of property.

Advisory Committee-Gerard Kelly

Voted, that the Town transfer from Free Cash the sum of \$75,000 for the cyclical revaluation of property.

VOTE- Declared Unanimous

Town of Scituate
 Special Town Meeting
 November 14, 2017

WARRANT

ARTICLE 5. Community Preservation Act Reconciliations

To see if the Town will vote to rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$273,319.55, and transfer said funds into the Community Preservation Committee reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

Description/Project	ATM Authorization	Amount
Crosbie Land Acquisition	2011	\$216,787.05
Higgins McAllister Land Acquisition	2012	\$ 2,000.00
Bates Lane Parking	2012	\$ 43,500.50
Damon Preserve Acquisition	2014	<u>\$ 11,032.00</u>
Total		\$273,319.55

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 5. Community Preservation Act Reconciliations BOS-Maura Curran

Mr. Moderator

I move that the Town vote to rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$273,319.55, and transfer said funds into the Community Preservation Committee reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

Description/Project	ATM Authorization	Amount
Crosbie Land Acquisition	2011	\$216,787.05
Higgins McAllister Land Acquisition	2012	\$ 2,000.00
Bates Lane Parking	2012	\$ 43,500.50
Damon Preserve Acquisition	2014	<u>\$ 11,032.00</u>
Total		\$273,319.55

Advisory Committee-Jamie Gilmore

MOTION made to move the question. Motion was seconded. Motion passed by a declared 2/3s vote in favor of moving the question.

Voted, that the Town rescind the balance of funds authorized but unexpended from prior Community Preservation projects, totaling \$273,319.55, and transfer said funds into the Community Preservation Committee reserve or General Fund Balance from which they were originally appropriated as the case may be, in accordance with the Community Preservation Act as follows:

Description/Project	ATM Authorization	Amount
Crosbie Land Acquisition	2011	\$216,787.05
Higgins McAllister Land Acquisition	2012	\$ 2,000.00
Bates Lane Parking	2012	\$ 43,500.50
Damon Preserve Acquisition	2014	<u>\$ 11,032.00</u>
Total		<u>\$273,319.55</u>

VOTE- Declared Unanimous

WARRANT

ARTICLE 6. Community Preservation Act

To see if the Town will vote to hear and act on recommendations from the Community Preservation Committee (the CPC) to appropriate the sums of money as indicated below. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$197,814.50 from Community Housing: Central Park Housing Window Replacement
2. \$ 79,850.50 from Unreserved Funds: Central Park Housing Window Replacement
3. \$528,500.00 from Open Space: Parking and Access to CPC-acquired land
4. \$ 52,000.00 from Open Space: Mapping, Trails and signage for CPC and Town Conservation land

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 6. Community Preservation Act

BOS-John Danehey

Mr. Moderator

I move that the Town vote to act on recommendations from the Community Preservation Committee, CPC, to appropriate the sums of money as indicated as presented at town meeting. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$197,814.50 from Community Housing: Central Park Housing Window Replacement
2. \$ 79,850.50 from Unreserved Funds: Central Park Housing Window Replacement
3. \$528,500.00 from Open Space: Parking and Access to CPC-acquired land
4. \$ 38,490.00 from Open Space: Mapping, Trails and signage for CPC and Town Conservation land

Advisory Committee-Mark Sandham

Voted that the Town act on recommendations from the Community Preservation Committee, CPC, to appropriate the sums of money as indicated as presented at town meeting. Appropriations for the items below are to be expended first from any existing reserves for the purposes of such item, with any excess to be appropriated from Community Preservation unreserved funds. All such sums appropriated are further to be expended subject to all terms and conditions of the applications regarding such projects filed with the CPC and the votes of the CPC regarding approval of such items.

1. \$197,814.50 from Community Housing: Central Park Housing Window Replacement
VOTE-Declared Majority
2. \$ 79,850.50 from Unreserved Funds: Central Park Housing Window Replacement
VOTE-Declared Unanimous
3. \$528,500.00 from Open Space: Parking and Access to CPC-acquired land
VOTE-Declared Majority
4. \$ 38,490.00 from Open Space: Mapping, Trails and signage for CPC and Town Conservation land
VOTE- Declared Unanimous

WARRANT**ARTICLE 7. Acceptance of Loan – Seawall Repairs Oceanside Drive**

To see if the Town will authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$500,000.00, or a greater or lesser sum, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the replacement of a portion of the seawall at Oceanside Drive, or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-2/3**MOTION****ARTICLE 7. Acceptance of Loan – Seawall Repairs Oceanside Drive** BOS- John Danehey

Mr. Moderator

I move that the Town vote to authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$500,000.00, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the replacement of a portion of the seawall at Oceanside Drive.

Advisory Committee-Anthony Antonello

Voted that the Town authorize the Treasurer to borrow, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws Chapter 44, or any other applicable law, \$500,000.00, in the form of a low interest loan from the Commonwealth's Executive Office of Energy and Environmental Affairs Dam and Seawall Loan Fund, to fund the replacement of a portion of the seawall at Oceanside Drive.

VOTE-Declared 2/3 in favor

WARRANT

ARTICLE 8. Supplement prior borrowing votes to permit the application of sale premium to pay project costs

To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

Sponsored by: Board of Selectmen

Quantum of vote required - Majority

MOTION

BOS- Tony Vegnani

ARTICLE 8. Supplement prior borrowing votes to permit the application of sale premium to pay project costs

Mr. Moderator (motion supplied by Bond Counsel)

I move that the Town vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

Advisory Committee-Sean deLacy

Voted that the Town supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

VOTE- Declared Unanimous

Town of Scituate
 Special Town Meeting
 November 14, 2017

WARRANT

ARTICLE 9. Amend General Bylaws – Waterways

To see if the Town will amend the General By-Laws of the Town under Waterway at Section 31000 by replacing the current section as follows:

“Whoever violates any provision of this chapter, any rule or regulation adopted under Section 30920C hereof or any applicable General Law or Federal Law, or regulations thereunder, and whoever fails to obey the lawful and reasonable orders of the harbormaster or resists him in the execution of his duties shall be fined one hundred dollars and/or may have their mooring dockage or commercial privileges revoked. This chapter shall be enforced by the harbormaster or his designees.”

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 9. Amend General Bylaws – Waterways

BOS- Tony Vegnani

Mr. Moderator

I move that the Town amend the General By-Laws of the Town under Waterway at Section 31000 by replacing the current section as follows:

“Whoever violates any provision of this chapter, any rule or regulation adopted under Section 30920C hereof or any applicable General Law or Federal Law, or regulations thereunder, and whoever fails to obey the lawful and reasonable orders of the harbormaster or resists the harbormaster in the execution of the harbormaster’s duties shall be fined one hundred dollars and/or may have their mooring dockage or commercial privileges revoked. This chapter shall be enforced by the harbormaster or the harbormaster’s designees.”

Advisory Committee-Gerard Kelly

Voted that the Town amend the General By-Laws of the Town under Waterway at Section 31000 by replacing the current section as follows:

“Whoever violates any provision of this chapter, any rule or regulation adopted under Section 30920C hereof or any applicable General Law or Federal Law, or regulations thereunder, and whoever fails to obey the lawful and reasonable orders of the harbormaster or resists the harbormaster in the execution of the harbormaster’s duties shall be fined one hundred dollars and/or may have their mooring dockage or commercial privileges revoked. This chapter shall be enforced by the harbormaster or the harbormaster’s designees.”

VOTE- Declared Unanimous

Town of Scituate
Special Town Meeting
November 14, 2017

WARRANT

ARTICLE 10. Local Option Acceptance – Building Rental Revolving Funds

To see if the Town will accept MGL Chapter 40 Section 3 to establish revolving funds for the rental of town and school buildings and to further allow those funds to carry forward to the following fiscal year; or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

BOS-Karen Canfield

ARTICLE 10. Local Option Acceptance – Building Rental Revolving Funds

I move that the Town accept MGL Chapter 40 Section 3 to establish revolving funds for the rental of town and school buildings and to further allow those funds to carry forward to the following fiscal year.

Advisory Committee-Patrice Metro

Voted that the Town accept MGL Chapter 40 Section 3 to establish revolving funds for the rental of town and school buildings and to further allow those funds to carry forward to the following fiscal year.

VOTE- Declared Unanimous

WARRANT

ARTICLE 11. Conservation Land

To see if the Town will vote to authorize the Board of Selectmen (1) to designate presently owned real estate for conservation purposes, and (2) to impose a conservation restriction on such property; and raise and appropriate a sum of money for such purposes; or take any other action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

ARTICLE 11. Conservation Land

Mr. Moderator

BOS-Tony Vegnani

I move to indefinitely postpone this article.

Advisory Committee-Gerard Kelly

Voted to indefinitely postpone this article.

VOTE- Declared Majority

Town of Scituate
 Special Town Meeting
 November 14, 2017

WARRANT

ARTICLE 12. Public Consumption of Marijuana or Tetrahydrocannabinol (THC) Bylaw

To see if the Town will amend the General Bylaws by adding a new Section 30190 as follows:

PUBLIC CONSUMPTION OF MARIJUANA OR TETRAHYDROCANNABINOL (THC)

No person shall consume marijuana or tetrahydrocannabinol (THC) as defined in MGL 94C, s. 1, as amended, while upon any public property owned by, under the control of, or maintained, by the town of Scituate, including, but not limited to, streets, sidewalks, public ways, footways, passageways, stairs, bridges, parks, playgrounds, recreation areas, boat landings, public buildings, schoolhouses, school grounds, cemeteries, parking lots, beaches and sand spits. This bylaw may be enforced pursuant to MGL c. 40, s. 21 and s. 21D and punishable by a fine of \$300.00 for each offense.

Or take any action relative thereto.

Sponsored by: Board of Selectmen

Quantum of vote required-Majority

MOTION

BOS-Karen Canfield

ARTICLE 12. Public Consumption of Marijuana or Tetrahydrocannabinol (THC) Bylaw

Mr. Moderator

I move that the Town vote to amend the General Bylaws by adding a new Section 30190 as follows:

PUBLIC CONSUMPTION OF MARIJUANA OR TETRAHYDROCANNABINOL (THC)

No person shall consume marijuana or tetra-hydro-cannab-inol (THC) as defined in MGL c. 94C, s. 1, as amended, while upon any public property owned by, under the control of, or maintained, by the town of Scituate, including, but not limited to, streets, sidewalks, public ways, footways, passageways, stairs, bridges, parks, playgrounds, recreation areas, boat landings, public buildings, schoolhouses, school grounds, cemeteries, parking lots, beaches and sand spits. This bylaw may be enforced pursuant to MGL c. 40, s. 21 and s. 21D and punishable by a fine of \$300.00 for each offense.

Advisory Committee-Lincoln Heineman

Voted that the Town amend the General Bylaws by adding a new Section 30190 as follows:

PUBLIC CONSUMPTION OF MARIJUANA OR TETRAHYDROCANNABINOL (THC)

No person shall consume marijuana or tetra-hydro-cannab-inol (THC) as defined in MGL c. 94C, s. 1, as amended, while upon any public property owned by, under the control of, or maintained, by the town of Scituate, including, but not limited to, streets, sidewalks, public ways, footways, passageways, stairs, bridges, parks, playgrounds, recreation areas, boat landings, public buildings, schoolhouses, school grounds, cemeteries, parking lots, beaches and sand spits. This bylaw may be enforced pursuant to MGL c. 40, s. 21 and s. 21D and punishable by a fine of \$300.00 for each offense.

VOTED- Declared Unanimous

I hereby certify the foregoing to be a True Copy Attest.

*Kathleen A. Curran
Town Clerk*

REGISTRARS OF VOTERS

Laurie A. Withrow, Chairwoman
William J. Francis
John (Jack) P. Whittaker
Kathleen A. Curran, Clerk

The following is a list of the political parties and designations with voter enrollment figures:

Registered voters <u>not enrolled</u> in a political party	
Unenrolled (U).....	8485
Political Parties:	
Democratic (D)	3501
Republican (R)	2305
Green Rainbow (J).....	12
United Independent Party (CC)	109
Political Designations:	
A-CONSERVATIVE.....	5
B-NATURAL LAW PARTY	
C- NEW WORLD COUNCIL	
E-REFORM	
F-RAINBOW COALITION	
G-GREEN PARTY USA	
H-WE THE PEOPLE	
K-CONSTITUTION PARTY	
L-LIBERTARIAN PARTY	23
M-TIMESIZING NOT DOWN	
N-NEW ALLIANCE	
O-MA INDEPENDENT PARTY	4
P-PROHIBITION	
Q-AMERICAN INDEPENDENT	4
S-SOCIALIST.....	2
T- INTER 3 RD PARTY	4
V-AMERICA FIRST PARTY	
W-VETERAN PARTY AMERICA	2
X-PIRATE PARTY	2
Z-WORKING FAMILIES	

	1	2	3	4	5	6	TOTAL
MODERATOR FOR ONE YEAR							
RICHARD P. BOWEN	289	299	239	282	286	308	1703
ALL OTHERS	5	3	5	2	2	5	22
BLANKS	81	102	51	74	79	89	476
TOTALS	375	404	295	358	367	402	2201
SELECTMAN POS 1 FOR THREE YEARS							
SHAWN HARRIS	212	243	189	205	213	227	1289
ROBERT S. BRAND	40	45	28	36	38	34	221
JOHN JOSEPH MCLAUGHLIN	92	77	63	84	75	122	513
ALL OTHERS	10	17	5	15	20	4	71
BLANKS	21	22	10	18	21	15	107
TOTALS	375	404	295	358	367	402	2201
SELECTMAN POS 2 FOR THREE YEARS							
ANTHONY V. VEGNANI	186	243	192	166	195	200	1182
Phyllis H. Karlberg	156	127	84	170	150	171	858
ALL OTHERS	0	0	0	0	0	0	0
BLANKS	33	34	19	22	22	31	161
TOTALS	375	404	295	358	367	402	2201
ASSESSOR FOR THREE YEARS							
STEVEN M. GUARD	270	290	219	250	264	283	1576
ALL OTHERS	5	3	1	2	4	4	19
BLANKS	100	111	75	106	99	115	606
TOTALS	375	404	295	358	367	402	2201
SCHOOL COMMITTEE POS 1 FOR THREE YEARS							
JANICE A. LINDBLOM	271	293	215	252	266	285	1582
ALL OTHERS	10	1	0	0	1	6	18
BLANKS	94	110	80	106	100	111	601
TOTALS	375	404	295	358	367	402	2201
SCHOOL COMMITTEE POS 2 FOR THREE YEARS							
PETER D. GATES	282	302	234	265	283	293	1659
ALL OTHERS	8	2	0	1	0	4	15
BLANKS	85	100	61	92	84	105	527
TOTALS	375	404	295	358	367	402	2201
PLANNING BOARD POS 1 FOR THREE YEARS							
WILLIAM F. LIMBACHER, JR.	282	295	223	260	263	290	1613
ALL OTHERS	8	0	4	4	5	4	25
BLANKS	85	109	68	94	99	108	563
TOTALS	375	404	295	358	367	402	2201
PLANNING BOARD POS 2 FOR THREE YEARS							
BENJAMIN SETH BORNSTEIN	201	185	143	188	184	194	1095
GERARD T. WYNNE	102	120	77	83	89	118	589
ALL OTHERS	4	1	1	0	4	2	12
BLANKS	68	98	74	87	90	88	505
TOTALS	375	404	295	358	367	402	2201
LIBRARY TRUSTEE (TWO) FOR THREE YEARS							
KAREN B. CANFIELD	268	274	216	231	251	269	1509
CHRISTOPHER F. MIRARCHI	275	285	201	263	277	303	1604
ALL OTHERS	8	2	4	5	2	6	27
BLANKS	199	247	169	217	204	226	1262
TOTALS	750	808	590	716	734	804	4402

**SPECIALTOWN ELECTION
TOWN OF SCITUATE
SEPTEMBER 16, 2017**

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PRECINCTS	1	2	3	4	5	6	TOTAL	
SELECTMAN POSITION 1 - TO FILL VACANCY FOR REMAINDER OF A TERM								
KAREN B CANFIELD	330	310	463	284	342	257	1986	KAREN B CANFIELD
KEITH EDWARD WALO	302	281	206	281	254	358	1682	KEITH EDWARD WALO
ALL OTHERS	2	1	0	0	0	1	4	ALL OTHERS
BLANKS	0	1	0	2	2	1	6	BLANKS
TOTALS	634	593	669	567	598	617	3678	TOTALS
PRECINCTS	1	2	3	4	5	6	TOTAL	
PLANNING BOARD ALTERNATE - TO FILL VACANCY FOR REMAINDER OF A TERM								
PATRICIA A LAMBERT	456	439	487	392	430	430	2634	PATRICIA A LAMBERT
ALL OTHERS	12	4	12	11	11	15	65	ALL OTHERS
BLANKS	166	150	170	164	157	172	979	BLANKS
TOTALS	634	593	669	567	598	617	3678	TOTALS

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

In 2017 the Community Preservation Committee recommended the following projects to Town Meeting, all of which were approved. Eleven of the projects were approved at the Annual Town Meeting in the Spring and three were approved at the Special Town Meeting in the Fall.

Annual Town Meeting Projects

Lawson Green is a 30 unit affordable rental property for people 62 and over. It will be located on land owned by the Scituate Housing Authority behind Central Park Housing. The total project cost is estimated at \$8.5 million. Town Meeting approved \$1,900,000 for the project with \$900,000 to come from the Community Housing Reserve and \$1,000,000 from the Undesignated Fund. The Scituate Affordable Housing Trust, which was created with CPC funds, approved an additional contribution of \$600,000, bringing the total Town contribution to \$2,500,000. The balance of the project will be financed through low income tax credit financing, mortgage debt, state affordable housing grants, and developer equity. The developer will own and manage the property, relieving the Town of the financial and managerial responsibility associated with property ownership. In return, Scituate will have 30 senior rental units that will be affordable in perpetuity.

The Scituate Historical Society put forth three projects including replacing the roof of the Mann Farmhouse, the restoration of two historic plaques, and the preservation of historically significant documents, photographs, and reference materials.

The Friends of the Scituate Dog Park, a nonprofit group, requested \$48,900 from CPC to augment a grant from the nonprofit Stanton Foundation, to create a dog park on Town-owned land on the Driftway. The cost of the project is estimated at \$300,000. The Friends of the Dog Park agreed to pay for all costs of maintaining the Park through local fundraising efforts.

The Scituate Beach Commission identified accessibility as a high priority for improving the Town's beaches. As a result, they proposed

the installation of flexible mats at Peggotty, Minot, Sandhills, and Humarock beaches and a new boardwalk at Egypt beach at a total cost of \$51,357.

The North Scituate Beach Association, a nonprofit group, requested \$27,025 to create a pocket park on an under-used piece of land owned by the Town on the Henry Turner Bailey end of Glades Road. CPC funds will be used for site improvements with the Beach Association contributing \$5,000 for plantings. In addition, the Beach Association will maintain the Park in the future.

The nonprofit Cedar Point Association requested \$20,000 to replace worn out benches and permanent trash receptacles at Lighthouse Point, a much needed improvement to the most photographed site in Town. The cost of the project may be reduced if the Town receives donations from people wishing to purchase a bench in memory of a loved one.

The Recreation Commission requested \$131,000 to rehabilitate the South softball field at Central Park.

Scituate Little League requested \$89,300 to expand and improve parking at the Town-owned Roach Field on Beaver Dam Road.

The Board of Selectmen requested \$40,000 for a study to assess the possibility of putting athletic fields on Town-owned land on Clapp Road, west of Route 3a.

Special Town Meeting Projects

The Scituate Housing Authority requested \$277,665 to complete the window replacement project at Central Park Housing. The Board of Selectmen, the Advisory Committee, and the Community Preservation Committee expressed concern about the high costs associated with potential future Housing Authority capital projects and requested that the Authority investigate alternative funding sources.

The Scituate Conversation Commission submitted two projects designed to make land acquired with CPC funds accessible and welcoming to the Town's citizens. The first project will create ADA-compliant parking lots, access roads, gates, signs and kiosks at the Damon, Crosbie, Higgins-McAllister and Clapp Road/Bates Lane

properties and will cost \$528,000. The second project will map new and existing trails on seven Conservation properties using GIS/GPS technology, allowing the Commission to produce maps and trail markers for public use. The cost of the project is \$38,490.

The total CPC funds approved for projects in 2017 was \$3,310,155. The total CPC balance available for the 2018 Annual Town Meeting will be \$5,711,768 (which includes FY2019 estimated revenues.)

Respectfully submitted,

Karen Connolly, Chair

REPORT OF THE FACILITIES DEPARTMENT

The Facilities Department is responsible for providing efficient and cost effective programs and appropriately manage all building operations, repairs, utilities, capital improvements and energy management; at all town owned and operated buildings, including six schools.

The Facilities Department experienced a busy and exciting year as the Town opened four new buildings (Public Safety Complex, Performing Arts Center, Library and Lester J. Gates Middle School), in six months. This is exciting for occupants, residents and the services these new buildings provide. However, as the Town's first new buildings since the Jenkins school 18 years ago, we are committed to getting these buildings on line properly and establishing policies and procedures and funding to provide the appropriate preventive maintenance to protect these town investments. This has been a time consuming task which will pay dividends for years to come. Furthermore, the opening of new buildings has presented some vacant spaces and facilities is diligently working to house those spaces properly and develop maintenance plans and funding for those additional spaces.

The Department has added a new custodian, Nick Ribeiro, who joined us at the Public Safety Complex (PSC). Nick has proved very valuable both at the PSC and providing services to other remote office locations. Our staff consists of maintenance worker David Biagini, and custodians Tom Greim and Kevin Lydon who continue to be a valuable resource to the Town as they work hard to keep up with many tasks and buildings. Our most valuable resource is Bob Dillon, who is the Assistant Director of Facilities and is a tireless worker in all six schools; juggling multiple challenges daily and doing it with a smile. We also appreciate and would like to acknowledge assistance from the grounds crew, who assist us on various larger tasks, as needed.

2017 Department Highlights include the opening of four new buildings (Public Safety Complex, Library, Gates Middle School, and the Center for the Performing Arts). We successfully moved Police and Fire Departments, middle school, and library to their new buildings. We trained existing staff on all new building systems. We are currently at 95% completion of Phase II ESCO initiative. In addition, we received another Green Communities Grant for energy incentives of \$246,733.

Once again, I would like to thank all Town employees who have worked with the Facilities Department to make our tasks easier and we would like to acknowledge their efforts in protecting the town's best interest, in the Municipal buildings in which they work.

Respectfully submitted,

Kevin M. Kelly
Director of Facilities

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

The department mission statement is as follows:

“Leverage technology to meet the goals and needs of the business both tactically and strategically by expanding services and achieving economies of scale through network connectivity, application availability, and optimization.”

The IT Department continues to work with many other departments in the planning and successful implementation of initiatives that create added value to both the employees and the residents of the Town of Scituate.

Highlights include:

- Outfitting the Emergency Operations Center (EOC) at the Public Safety Complex with necessary voice/data infrastructure to allow for quick setup and teardown of voice and data operations within the EOC.
- Creation of a multi-level redundant communications infrastructure for the Public Safety Complex dispatch non 911 emergency phone numbers and systems.
- Implementation of new VOIP phone systems for the Council on Aging, Recreation Department, and Station 1 Fire Headquarters.

I would like to take this opportunity to thank the staff of the departments of the Town of Scituate for their shared vision and commitment to leverage technology and continue innovation in serving the public. In addition, I would like to thank the members of the Board of Selectmen and Advisory Council, and for their continued support.

Respectfully submitted,

William H. Sheehan
Information Technology Director

REPORT OF THE DEPARTMENT OF PLANNING AND DEVELOPMENT

2

In 2017, Scituate Town Meeting approved the creation of the Department of Planning and Development and the creation of the Director position to oversee the new department. The Department is responsible for coordinating all of the planning and development-related activities in the Town. The Department provides oversight of the regulatory function and enforcement for land development and management which includes land use, planning and zoning, economic development, coastal management, environmental and wetlands protection, historic preservation, and housing initiatives. To accomplish this, the Department is responsible for coordinating and managing the operations of the Building/Inspections, Conservation, and Planning Departments and provides staff support to a number of volunteer boards and committees including: Planning Board, Conservation Commission, Economic Development Commission, Zoning Board of Appeals, Community Preservation Committee, Coastal Advisory Commission, Historical Commission and Affordable Housing Trust.

Respectfully submitted,
Brad Washburn, Director of Planning and Development

BUILDING COMMISSIONER/ ZONING ENFORCEMENT OFFICER

The Scituate Inspections Department's monitors and enforces regulations, codes and standards governing buildings and structures. These regulations include the Massachusetts State Building Code (780 CMR), the State Gas and Plumbing Code and the State Electrical Code. The Department also monitors and enforces regulations of the Massachusetts Architectural Access Board (521 CMR), planning and design regulations concerning construction in flood zones promulgated by the Federal and State Emergency Management Authorities (FEMA and MEMA), and regulations concerning Weights and Measures. In addition, the Department monitors and enforces compliance with Town of Scituate Zoning Bylaws and applicable General Bylaws and supports the Zoning Board of Appeals with staff services and bylaw interpretation.

Of significance during 2107, new editions were issued for two major Codes, modifying some important requirements. As of January 1, 2017, the State adopted the 2015 Edition of the International Electrical Code, mandating, among other changes, increased insulation and tighter building envelopes. As of October 20, 2017, the State adopted the 2015 Edition of both the International Residential Code and the International Building Code with Massachusetts Amendments.

The work load of the Department continued to be heavy in 2017 - 894 building permits were issued and Department personnel were responsible for inspection of private construction valued at over 41 million dollars. This aggregate sum does not include the three major municipal projects – the Town Library, the Middle School and the Public Safety Complex - all of which were successfully completed during 2017.

In addition to building projects of all types, the Department annually inspects public assembly venues, including public and private schools, churches, pre-schools, daycare centers, nursing homes, restaurants and private clubs, to ensure compliance with life safety code regulations. In addition, over 50 business establishments licensed by the Board of Selectmen are inspected annually for code compliance. These inspections are held jointly with the Fire Department and annual Certificates of Inspection are issued.

2017 saw staffing changes designed to streamline the department and focus efforts on critical work areas. Neil Duggan continued to be extremely valuable in his role of part-time Assistant Commissioner, supporting Bob Vogel. Bob, during the course of the year, passed the final three State examinations necessary to attain full Commissioner credentials and, in December, became a Massachusetts Certified Building Official (MCBO). Along with Neil's continuing contributions, staff members Maureen Galvin and Anne Kelly are due sincere thanks and the highest commendation for their tireless efforts to keep the Department's immense amount of paperwork well managed and flowing, as well as for representing the Department to the public with friendly, knowledgeable and efficient service. Anne's duties also include Secretary to the Zoning Board of Appeals (ZBA) and her efforts in support of that Board are truly invaluable and greatly appreciated by all. Gratitude is also extended to John Snyder, our senior volunteer, whose work in filing and data entry significantly

assists our full time staff, allowing them to focus on the many other tasks before them. With much regret, but understanding the need, the Department seconded former staff member Lindsey DeSimone to the Public Safety Complex, to act as records coordinator and receptionist for the Fire and Police Departments. Our loss is unquestionably the Departments’ gain.

In addition to our in-house, full-time staff, the Department employs several outside inspectors on a sub-contract basis. Phil Von Iderstein has for many years been our chief Plumbing Inspector. Phil is ably assisted Todd Amelang. Likewise Walter Faria, our chief electrical inspector, has served the Town for many years in this position. During 2017, Chip Servant came on board as Walter’s assistant and Chip’s contributions have been most welcome.

During the past year, we have worked closely with Conservation Agents Pat Gallivan and, more recently, Amy Walkey, newly appointed as Pat’s replacement. For other activities, principally concerning FEMA regulated projects and the general issue of flood hazard mitigation, the Department has supported the Town’s Coastal Resource Officer, Nancy Durfee. Planner Laura Harbottle and her successor, Karen Joseph are often consulted during the permitting and approval process, as is Health Agent Jennifer Keefe. Without the assistance and cooperation of all of these, this Department could not function properly.

In conclusion, it is important to note that the Department is honored to provide support for the Police and Fire Departments, who are charged with first response and share our mission to ensure public safety and security.

During the year 2017, the Inspections Department returned
..... \$526,536.00 in fees to the Town Treasurer.

Building Permits	\$418,810.00
Certificates of Inspection	1,000.00
Certificates of Occupancy	2,430.00
Electrical Permits	51,236.00
Gas & Plumbing.....	49,980.00
Weights and Measures Fees	3,080.00
Total Inspections Department Fees.....	\$526,536.00

Respectfully submitted,

Robert B. Vogel,
Building Commissioner/Zoning Enforcement Officer

REPORT BY INDIVIDUAL INSPECTORS

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BUILDING INSPECTORS

During the year 2017, 894 Building Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer \$418,810.00

Respectfully submitted,

Robert B. Vogel,
Building Commissioner/Zoning Enforcement Officer
Neil F. Duggan, Building Inspector
Jesse Anthony, Assistant Building Inspector

PLUMBING/GAS INSPECTORS

During the year 2017, 798 Plumbing and Gas Permits were issued. All necessary inspections were made, as required by law.

Fees collected and submitted to the Town Treasurer..... \$49,980.00

Respectfully submitted,
Phillip Von Iderstein, Plumbing/Gas Inspector
Todd Amelang, Assistant Plumbing/Gas Inspector

WIRING INSPECTORS

During the year 2017, 666 Electrical Permits were issued. Fees collected and submitted to the Town Treasurer \$51,236.00
All necessary inspections were performed.

Respectfully submitted,
Walter R. Faria, Wiring Inspector

SEALER OF WEIGHTS AND MEASURES

Sealer of Weights and Measures Fees collected for 2017 and submitted to the Town Treasurer..... \$3,080.00

Respectfully submitted,
Robert Egan, Sealer of Weights and Measures

PLANNING BOARD

The Planning Board had a busy year in 2017 with a steady rate of project and development review. Twenty-five meetings were held. The Planning Board endorsed sixteen Approval Not Required Plans creating eighteen new buildable lots. The Board approved two Site Plan Review projects and three Site Plan Waivers. Two Scenic road hearings were held, five Accessory Dwelling Special Permits were approved. The Planning Board continued to administer projects approved under the Subdivision Rules & Regulations, Special Permits and Stormwater Bylaw as staff made numerous site visits to monitor construction and enforce permit conditions.

The Board began public hearings for Seaside at Scituate – A Residential Cluster Special Permit by Toll Brothers. 142 age restricted townhouse and 10 single family homes are in hearings before the Board. A sixteen lot Flexible Open Space Subdivision at 90 Ann Vinal Road – Curtis Estates is also in public hearings before the Board as well as a Site Plan Review for 7-9 Marshfield Avenue for a restaurant. The Board saw its first three applications for small cell antennas on utility poles filed last summer.

The Town Planner assisted the Economic Development Commission’s consultant with drafting vision plans for North Scituate and the Greenbush/Driftway area. The Planning Board and The EDC continue to study the Greenbush area to hopefully introduce new zoning in the next few years. The Planning Department also worked on updating the Town’s Open Space and Recreation Plan. It should be ready for submittal to the state in 2018. The Board began the initial stages of updating the Master Plan which was last updated in 2004. Throughout the year, we provided assistance to residents, engineers, and developers with a wide variety of questions about proposed development, zoning and other land use concerns.

Members of the Board continue to serve as liaisons to other boards and committees including the Community Preservation Committee, the Economic Development Commission (EDC), the Traffic Rules and Regulations Committee, the Street Acceptance Committee and the South Shore Coalition of the Metropolitan Area Planning Council. Ann Burbine is both a member of the Planning Board and the Chairman of the EDC.

William Limbacher was re-elected to the Board. Benjamin Bornstein was elected to the Board. Gerard Wynne resigned as Alternate member, and Patricia Lambert was elected in the special election to replace him. They join Stephen Pritchard, Ann Burbine and Richard Taylor in devoting countless hours in helping to make Scituate a better place. The Planning Board reappointed Hal Stokes to the Design Review Committee. Long time Town Planner, Laura Harbottle, retired. The Board thanks her for her dedicated service to the Town and wishes her well in retirement. Karen Joseph, former Planning Board Assistant, is now serving in her new role as Town Planner.

Respectfully submitted,
Stephen R. Pritchard, Chairman

CONSERVATION COMMISSION

There are different types of wetlands that the Conservation Commission is responsible to protect to the best of their ability. The town has several natural resources, including inland and coastal wetland resource areas: freshwater vegetated wetlands, ponds, rivers, streams, vernal pools, coastal and inland areas subject to flooding, salt marshes, coastal beaches, dunes, and barrier beaches. We try to protect the wetland areas and their buffer zones. These areas help protect the quality of surface water and groundwater supplies; provide flood control and storm damage prevention; protect fisheries and wildlife habitat; provide scenic natural areas for the enjoyment of residents and visitors; and help minimize stormwater impacts in Scituate. They also contribute to the high quality of life and economic vitality benefiting all who live here.

The Commission also manages the Town's open space parcels. The Conservation Department works with the Department of

Environmental Protection, the Office of Coastal Zone Management, the Massachusetts and Federal Emergency Management Agencies, the National Weather Service, the North and South River Watershed Association the Massachusetts Audubon Society, and the United States Army Corps of Engineers. The Conservation Office also participates in coordinating development activity in the Town with the Planning Department, Building Department, Board of Health, and the Department of Public Works.

Protecting our wetland resources is challenging and complex, due to the fact that people have the right to develop their property if they follow the rules and regulations and local bylaw put in place by Scituate Conservation and the state's Wetlands Protection Act. During 2017, the Commission held **53** public hearings in response to Notices of Intent (NOIs) submitted by applicants. These hearings were for proposed projects that come under the jurisdiction of the Commission and that require a permit from the Conservation Commission. These submittals are required to be sent to the Department of Environmental Protection (DEP) in Lakeville to receive a number which is then used at the site so everyone knows they have a permit. The Orders need to be recorded at the Registry of Deeds and proof sent back to the Commission's office for their records.

There were **30** Requests for Determinations of Applicability (RDAs) filings. This type of filing is a request to see if a proposed project is under the jurisdiction of the Commission or if it is substantial enough to require a Notice of Intent. The RDA is also issued a Determination which includes an RDA number, address and brief description of the work, which is posted at the site showing the owner/applicant has gone through the process with the Conservation Commission. This paperwork does not need to be recorded at the Registry of Deeds.

If changes are required in the scope of work an Amendment to the Order of Conditions may be requested. Also the Commission had a few Abbreviated Notices of Resource Area Delineations, which confirms the wetland lines.

Once the projects are completed and any plantings/mitigation agreed on have been observed for two growing seasons, a full Certificate of Compliance can be requested.

The Conservation Office issued 77 Minor Activity Permits for projects that fall under the Commission's jurisdiction, but where a determination was made that the proposed project would not disturb the wetland resource areas. As well as the formal filings there were informal discussions and many site visits by the Agent and Commission members to view the properties in person.

There have been many violation letters and Enforcement Orders sent out for unpermitted or unauthorized work. Letters have been sent to homeowners and contractors that are responsible for these disturbances. Homeowners may not understand that some of the work they have done is within the jurisdiction of the Conservation Commission. Some of these enforcement cases have been resolved and a number of altered areas have been restored, but there continues to be alterations to our protected resource areas requiring the Commission to take enforcement actions. During 2017 approximately 24 enforcement issues were addressed either at public hearings or on the sites of the violations.

The Commission has been seeking ways to deal with increased demands placed on its limited staff and resources. Development is encroaching more and more on marginal land. These properties require careful oversight imposing increasing demands on the 7 volunteer members of the Conservation Commission and the Conservation Agent. Every year positions open up on the Commission, so if you are interested in becoming a member, please fill out an application that can be found on the website at www.scituatema.gov under the Selectmen's section.

The Commission supports the acquisition of open space parcels offered to the town, either through arrangements made with private property owners or via Community Preservation Committee (CPC) acquisitions. Without close collaboration with the CPC it would be very difficult to acquire additional open space parcels. The Commission is proud of the townspeople for backing projects brought to town meeting by CPC, not only in the past, but hopefully also into the future. It shows that the residents have great respect and appreciation for dedicated open space for conservation and recreation in the Town of Scituate for all to enjoy.

The Commission is getting close to creating access and parking at

Bates Lane, Crosbie, Damon and Higgins/MacAllister properties. With the addition of new areas to park and creating more accessible areas, we expect the Scituate residents can enjoy the serenity of our forests. Commission members are also involved in developing trail maps through CPC to assist residents in their exploration of these areas. We appreciate the efforts of Penny Scott-Pipes and Paul Scott for all their hard work on these projects.

The Conservation Commissioners and the Conservation Office staff are responsible for addressing conservation issues and wetland protection matters in town, but they depend upon residents of the town to help in the effort to maintain and improve the natural resources in Scituate. We ask that residents contact the office to determine whether or not activities on their property may impact any wetland resource areas.

A number of development projects are underway in Scituate and many of these are adjacent to wetland areas. In addition to issuing wetland permits with conditions to protect these areas, the Commission oversees the administration of the Town's Stormwater Protection Bylaw for several of these projects.

One of the ongoing challenges for the Commission involves the construction and alterations of dwellings on small lots adjacent to wetlands where there is not much room left for a usable yard. These building projects are in the Commission's jurisdiction and property owners must follow the requirements of their Order of Conditions. Often, there are limitations on the use of the remaining areas of the parcel as mitigation for building on that lot. This is where many violations occur. Property owners sometimes clear-cut vegetation because they want more backyard, but they do not realize there is a required wetland buffer protecting the adjacent resource areas. Residents often do not realize how important wetlands are to our ecosystem. When the Commission enforces the rules and regulations they are trying to protect the areas within their jurisdiction for the benefit of the citizens and future generations. When encroachment occurs, habitats of important plants & animals may be impacted, threatening the existence of certain protected species, as well as impacting other species that require these areas to survive.

The Conservation Commission works closely with Nancy Durfee, Scituate's Coastal Resource Officer. She is doing a tremendous job addressing coastal challenges in Scituate including, but not limited to, grants, elevations, climate change and sea level rise, along with post-storm issues and problems.

Again this year a group of Scituate adolescents and young adults from the school's IExcel Program – Erin Berg, Katie Courtney, Sarah Ann West, and Colin Carr worked hard cleaning up the Driftway Park for the residents of Scituate. The Commission is looking forward to having a fourth recognition night to show our thanks and support for this program.

Also this year the Boy Scouts of Troop 7 earned their Life Badges and Eagle Scout Badges by continuing to help the Commission by blazing trails at Conservation properties and cleaning up existing trails. We do appreciate all the hard work they put in for these badges.

The Conservation Commission members in 2017 included: Frank Snow, Lisa Caisse, Jennifer Foley, Richard Harding, Paul G. Parys, William C. Schmid, and Penny Scott-Pipes. We thank Pat Gallivan who retired as full time service in June, and welcome Amy Walkey as the new Conservation & Natural Resources Officer. Carol Logue is the Administrative Assistant. We have a great Commission with all involved in site visits and the workings of the Wetlands Protection Act and the Town of Scituate Bylaw. Amy and Carol work countless hours to meet all the challenges that this department carries. We want to give a special thank you to Howard and Nancy Mathews, Rich and Marla Minier and all the volunteers that donate their time and energy for their continued hard work on the Commission's open space and that look after the environment that is so important to our Town of Scituate. We also appreciate Marla Minier and a group of volunteers helping to develop trails and a mapping system.

We also welcome Brad Washburn to the new position of Director of Planning and Development and look forward to additional coordination and cooperation between departments, which will improve services to the residents of Scituate.

Respectfully submitted,
Frank Snow, Chairman

COASTAL RESOURCE OFFICE

The mission of the Coastal Resource Office is to work with Town officials, State and Federal agencies, boards, and residents to protect coastal resources, town infrastructure, private residences and businesses and to provide sound professional advice and technical expertise.

One of the primary responsibilities of the Coastal Resource Officer is to coordinate activities required in the Community Rating System (CRS) program under the Federal Emergency Management Agency (FEMA), National Flood Insurance Program. The CRS program is a voluntary program in which the Town Departments conduct floodplain management activities for residents to receive a discount on their flood insurance premiums. The Town has been a part of the CRS program since 1991. In 2015, the Town was verified to have a total of 1,703 credit points which resulted in a CRS Class 7. This has resulted in a 15% premium discount on flood insurance for residents of Scituate. The Town continues to provide the necessary documentation annually to the regional ISO Specialist in order to remain in good standing with the CRS program. The community will conduct another five-year cycle verification visit recertification in 2020.

In addition, the Coastal Resource Officer responsibilities include administering the Town's elevation grant program. Since 1997, the town has assisted with the elevation of over 80 homes with FEMA grant funding. The Town has applied for an additional eight home elevations from the Federal Emergency Management Agency under the FMA and HMGP grant programs since 2015. Preparing elevation grants for residents located in the Special Flood Hazard Area continues to be an objective for the community.

Scituate completed the Coastal Erosion Assessment, Sediment Transport, Prioritization Management Strategy report in 2016, and it is the guiding document that details the Town's coastal adaptation strategy. This report helps to build coastal resiliency into the long-term Town financial planning efforts that has taken a multi-disciplined approach that utilizes both the scientific and engineering disciplines while considering economic concerns. In 2017, the Town used the report to prioritize a wide array of projects including: Elevating Roadway Improvements and Dune/Beach Nourishment along North

Humarock for Improved Coastal Resiliency conceptual design plans, the North Scituate Beach Nourishment project final permit, North Jetty Repair, Oceanside Drive Seawall replacement, South River Dredge and Beneficial Reuse project and the Cole Parkway Dock and Pier System.

In 2017, the Massachusetts Municipal Vulnerability Preparedness program required communities to complete vulnerability assessments and develop action-oriented resiliency plans. Communities that complete the MVP program become certified and are eligible for follow-up grant funding and other opportunities. The Town is currently in the final phase of completing the “Building a Resilient Scituate, Climate Change and Vulnerability and Action Plan” in order to be prepared for the future and to remain eligible for grant funding.

The Coastal Resource Officer was tasked with exploring grant opportunities to obtain non-taxpayer funding for Town improvements, studies and plans. The strategy was to pursue grant opportunities with various Regional, State and Federal agencies and continue oversight and administrative requirements during the implementation of projects. The Town was awarded a \$240,000 grant for the Coastal Resiliency Grant from Coastal Zone Management (CZM) to develop engineering plans and preliminary permits for the elevation of Central Avenue and dune nourishment in North Humarock. The CZM grant is currently underway and will conclude work at the end of June, 2018. The Town received a technical assistance planning grant for \$60,000 from the Metropolitan Area Planning Council (MAPC) for the creation of “Building a Resilient Scituate, Climate Change and Vulnerability and Action Plan”, that will become our Municipal Vulnerability Plan in order to be prepared for the future.

The town continues to improve on its outreach and education programming effort. Research shows that when public information efforts are actively planned and well-coordinated, people will take the necessary steps to protect themselves from flood damage. Over eight educational meetings were held on a variety of coastal issues which all included information on the Town’s special projects, flood mitigation practices, emergency preparedness and management of flood hazards, protection of property and infrastructure, responsible development and construction, protection of natural resources, debris control, coastal erosion, sea level rise and climate change.

The Coastal Advisory Commission (CAC) has continued to develop their expertise as the Town's expert body on sea level rise and adaptation strategies. The CAC advises Town officials on actions they should take to protect the safety, prosperity, and longevity of the community. The commission educates the citizenry so that plans for the protection of the Town make sense to all and are more easily implemented. The Coastal Advisory Commissioners are appointed by the Board of Selectmen and include: Thomas Hall (Co-Chairman), Patrick O'Reilly (Co-Chairman), Paula Jewel (Secretary), Lynda Murray Harding (Webmaster) Frank Snow, Louise Pfund, Suzanne Murdock, and Matthew Sammartino. A special thanks to Rebecca Haney, Coastal Geologist, from the Massachusetts Office of Coastal Zone Management for her continuous support and technical expertise.

Respectfully submitted,
Nancy Durfee, Coastal Resource Officer

REPORT OF THE PUBLIC BUILDING COMMISSION

The Public Building Commission (PBC) is an appointed board of five members charged with monitoring and facilitating Owner's Project Manager (OPM) and architectural designer selection, project programming, project design, construction bidding, and the construction activities associated with major public building projects authorized by the Town. The past year was busy for the Commission, meeting every other Tuesday with both OPM's and architectural firms from the library project and the Public Safety Complex. The Commission reviewed with each Owner's Project Manager (OPM) and the architects, the current construction status, budget status, contingency budget status, voted on change orders, and voted on requisition of payments to the construction companies. Every detail of construction was monitored.

The design for the new Town library began in August of 2014 and officially broke ground on September 1, 2015. The project was a significant renovation and addition to the existing library located at 85 Branch Street. The renovation addressed the structural deficiencies of an aging and varied structural system. It also included a new automatic sprinkler system, full replacement of all mechanical, electrical, and plumbing systems, as well as an updated lower level which was reinvigorated by a new grand staircase which provided ample daylight to the library's innermost spaces.

The PBC, Library Director, Jessi Finnie, and Trustee, Karen Canfield, monitored the construction contractor, approving progress, design, furniture/shelving selection, color selection, budget and esthetic/programmable goals. The new library opened to the public in June of 2017 and is comprised of five major sections: children, young adult (YA), adult, staff and multipurpose meeting spaces. To maximize the Town's use of the library the primary meeting spaces are now accessible after hours through an independent lower level entrance. Everything was done in adherence to contract terms with guidance from the Owner's Project Manager (OPM), Daedalus Projects. The \$12 million estimated cost of the library building project was financed from three channels: the Massachusetts Library Commissions construction grant of \$5 million, Town funding of up to \$7 million via a debt exclusion override and a private fundraising

campaign by the Library Foundation of over \$1M, with a goal to raise \$2M.

Jessi Finnie, Library Director (6/15/17, Boston Globe, Scituate debuts a revamped public library):

“We had a fantastic first day, with hundreds of visitors. One of the most exciting parts for me was I got to see all the spaces we had envisioned being used. We had people strolling all day in our new art gallery. The quiet study rooms, which we never had before, were used all day long, and the teen room, which we never had before, was bustling after school. It’s everything I hoped and more. The patrons are really happy with it, and that’s what matters to us.”

Jessi Finnie, Library Director (6/16/17, Patriot Bridge, Scituate library gets \$12 million face lift):

“We aren’t an old-school library that says you can’t talk at all, and there aren’t a lot of spaces you can go anymore to have a conversation with a neighbor, especially a free space.”

Ann Lattinville, Children’s Librarian (6/16/17, Patriot Bridge, Scituate library gets \$12 million face lift):

“Teens have unique needs and they don’t have a lot of designated spaces in society, so the library tries to provide one for them. There have been kids in here right after school who come over from the middle school. They do their homework, put their feet up and take books out. From day one it’s gotten a warm reception.”

Mary Jean Coughlin. 40-yr resident (6/16/17, Patriot Bridge, Scituate library gets \$12 million face lift):

“I’ve seen the library in many different spots around town and this is just so lovely. It’s open and clean, and I love the outdoor reading spot.”

The Public Safety Complex project broke ground on December 18, 2015. The complex, which is located on a six-acre parcel on the northeast corner of Mann Lott Road and Chief Justice Cushing Highway (Route 3A), replaced the 60-year-old police and fire stations located next to town hall which had exceeded their useful lifespan.

The Public Safety Building opened for public use in March 2017 and the construction brought two new resources for the Town, the first was an Emergency Operations Center and the second was the Town's first joint Police-Fire public safety communications center. The original budget was \$16.2 million which was increased by two separate Town Meeting votes to over \$18M. The PBC along with Police Chief Stewart and Fire Chief Murphy continued to monitor the construction contractor, approving progress, design, furniture selection, color selection, budget and esthetic/programmatic goals. Everything was done in adherence to contract terms with guidance from the Owner's Project Manager (OPM), The Vertex Companies, Inc.

Respectfully submitted,

Edward V. DiSalvio, Jr., P.E., Chairman

A special thank you for the hard-work and dedication of the police, fire, and library committee members for making these projects a success.

Ed DiSalvio, Chairperson

Carl Campagna

Larry Guilmette

Stephen Shea

Stephanie Holland

Patricia Vinchesi, FMR Town Administrator

Albert Bangert, Acting Town Administrator

Nancy Holt, Finance Director

Jessi Finnie, Library Director

Toni Snee, Assistant Library Director

Karen Canfield, Trustee and Selectmen

Elizabeth Holthaus, User Member

Ginny Ayers, Library Foundation

John Murphy, Fire Chief

Alfred Elliott, Deputy Fire Chief

Mike Stewart, Police Chief

Mark Thompson, Deputy Chief

Kevin Kelly, Facilities Director

Names of the architectural firms and OPM

OPM: Daedulus Projects, Inc
Joe Sullivan, Daedulus OPM
Noel Murphy, Oudens Ello Architecture
Structural Engineer: RSE Associates
MEP/FP Engineer: Cosentini Associates
Civil Engineer: Nitsch Engineering
Code Consultants: Cosentini Associates
Landscape Architect: CBA Landscape Architects
Lighting Design: Horton Lees Brogdon

OPM: The Vertex Companies, Inc.
Jon Lemieux Project Executive
Steve Theran, Project Manager
Dore & Whittier Architects
Alan Brown, Project Architect
Don Walter, Principal in Charge
Laurie Bates, Clerk

REPORT OF SCITUATE COMMUNITY TELEVISION

Scituate Community Television is Scituate's only media resource that provides Scituate residents access to the latest equipment, technologies, and software related to cable television. SCTV provides training, production facilities, guidance, and cablecast time for public, educational, and governmental constituencies serving the Town of Scituate. SCTV strives to assist all Scituate residents in creating, producing, and presenting creative and informative content for the public. SCTV is Scituate's Very Own Media Source about Scituate, for Scituate, by Scituate.

SCTV airs 24 hours a day, seven days a week, 365 days a year on three channels airing exclusively in Scituate. The three channels are channel 8 (public), channel 9 (government) , and channel 22 (education). Channel 8 broadcasts content created and produced by Scituate's very own residents. Dozens of groups have filmed and edited original ideas for broadcast including the Scituate Arts Foundation, the Scituate Education Foundation, ScituateFACTS, and the Duval Dance & Music Academy. Individuals within Scituate have also contributed content including pieces featuring their pets ("Dog Walking in Scituate") and their cooking skills ("A Scituate Supper"). Channel 9 broadcasts content from the town's government. Viewers can watch almost all town meetings on this channel including the Board of Selectmen (which also airs LIVE every other Tuesday), Planning Board, Zoning Board Of Appeals, Commission on Disabilities, Conservation Commission, Board of Health, Waterways Commission, and the Council on Aging. Channel 22 focuses on Scituate's educational system. Viewers can watch the latest School Committee Meetings as well as content produced by students, school staff, and school parents. Some of this content includes school sporting events filmed and produced by Scituate fans ("Scituate Fandom"), holiday school performances, and classroom projects ("Lit to Film" & "Broadcasting 101").

In addition to SCTV's three channels, Scituate residents can watch all programs on all of SCTV's social media accounts including YouTube, Facebook, Instagram, and Twitter. In fact, SCTV's YouTube page is the most populated YouTube channel on the South Shore tallying close to 125,000 views.

SCTV also underwent leadership changes in 2017. Longtime

Executive Director John Roser stepped down to pursue other opportunities and SCTV welcomed new Executive Director Seth Pfeiffer. Mr. Pfeiffer's background is in community and talk television. His mission is to continue SCTV's coverage of all things Scituate and encourage more Scituate groups and individuals to get involved with SCTV. In addition, he hopes to create new studio space and bring in the latest technologies to ensure Scituate is at the forefront of community television.

As 2018 moves forward, SCTV hopes all Scituate residents visit the studio at least once (or more!) and learn about the latest technologies in the broadcast world. Residents are also encouraged to connect with SCTV via Twitter, Instagram, and Facebook as well as subscribe to the SCTV Youtube Page to get the most up to date SCTV programming.

Respectfully submitted,

Seth Pfeiffer
Executive Director
SCTV, Scituate Community Television

REPORT OF THE TRAFFIC RULES AND REGULATIONS COMMITTEE

The Traffic Rules & Regulations Committee (TRRC) is an advisory committee which helps to address various traffic issues for the Town of Scituate. In 2017 we saw an increase of speed and signage related complaints as we addressed some ongoing issues and projects.

Topics of discussion included:

- Excessive speed issues at various locations in Scituate
- Poor signage or no signage in various locations around Scituate
- Gates Middle School signage and traffic flow concerns
- Foliage concerns in several areas around town that blocked access and sight line visibility
- Crosswalk issue and traffic island redesign at Beaver Dam and Tilden Roads
- Signage concerns on the newly renovated Town Pier
- Pedestrian way finding signage through Scituate Harbor- to include Cole Parkway
- Crosswalk concerns on Front Street
- Future intersection reconfiguration possibilities and concerns
- Creation of School Zones on Route 3A and First Parish Road
- Creation of bicycle lane on Kent Street along with roadway re-striping
- Town of Scituate Opt-In to the Municipal Modernization Bill
- Updated traffic flow & parking at Cole Parkway
- Creation of four-way intersection at Lotus and Kings Way
- Way Finding signage throughout town
-

The TRRC will continue to field concerns on town roadways and address accordingly. We look forward to serving the town of Scituate and its residents for the upcoming year.

Respectfully submitted,

Taylor Billings
Sean McCarthy
Dorothy Cook
Bill Sestito

REPORT OF THE POLICE DEPARTMENT

SUMMARY OF WORK DONE BY THE DEPARTMENT

Incidents Logged		25,173
Arrests		265
Protective Custody Detainments		39
Motor Vehicle Accidents Investigated		251
Citations Issued		2,297

2

MONIES RECEIVED BY THE DEPARTMENT

Court Fines		1,584.00
FID, Pistol Permits		4,450.00
Reports		1,085.00

ANIMAL CONTROL

Fines Issued		200.00
Total Calls and Complaints		1245
Dogs/Cats Impounded		71
Animal Bites Investigated and Quarantined		57

The members of the Scituate Police Department are proud to serve the residents and guests of Scituate with professionalism, dedication, and compassion.

The Scituate Police Department is deeply invested in our community, our schools and our businesses by providing the finest qualities of community policing every day.

Respectfully submitted,

W. Michael Stewart
Chief of Police

PERSONNEL

W. Michael Stewart **Chief**
Mark A. Thompson **Deputy Chief**
Faith M. Elliot **Chief Clerk**
Lindsey DeSimone **Records Clerk**

2 Alison Steverman **Lieutenant**
Paul Norton **Lieutenant**

James A. Gilmartin **Sergeant**
Kenneth H. Bates **Sergeant**
Gerald J. O'Brien **Sergeant**
James Bulman **Sergeant**
Amanda O'Shea **Sergeant**

Erik Steverman **Sergeant Detective**
Owen Kirkbride **Detective Prosecutor**

Police Officers

Sarah Arseneau
Victor C. Barrows
Taylor Billings
Lindsay Bonanno
Toby Britton
Jeffrey Cuilla
Robert Connolly
James Donovan
Edward F. Gibbons, III
Timothy J. Goyette
Drew J. Kitchen
Christopher Lowrance
Frederick G. Malouf, III
C. Brendan McAuley
Suzanne K. McDonough
Brian J. McLaughlin
Michael Prouty
Natalie M. Quinn
Jason W. Rhodes
Nicholas Sharry
Brad J. Stenbeck

Police Officers

Kevin D. Talbot

William F. Whittier

Arthur O. Wood

Permanent Intermittent

Gregory Lowrance

Craig Shea

Animal Control Officer

Kimberly Stewart

REPORT OF THE FIRE DEPARTMENT

The following is a summary of the work done by the Fire Department in the calendar year 2017:

MOTOR VEHICLE ACCIDENTS.....	118
STRUCTURE FIRES	38
VEHICLE FIRES.....	5
BRUSH/GRASS FIRES	11
OVERPRESSURE/EXPLOSION.....	5
OTHER UNCLASSIFIED FIRES	24
RESCUE AND EMS INCIDENTS	1848
ARCING/ELECTRICAL/SHORTS	191
HAZARDOUS SPILL/LEAK	99
OTHER SERVICE CALLS.....	284
GOOD INTENT CALLS.....	210
FALSE CALLS.....	347
TOTAL INCIDENTS	3180
ALS TRANSPORTS TO AREA HOSPITALS.....	982
BLS TRANSPORTS TO AREA HOSPITALS.....	590
MUTUAL AID RECEIVED FROM OTHER DEPARTMENTS....	129
MUTUAL AID GIVEN TO OTHER DEPARTMENTS	122
INSPECTIONS.....	783

PERMITS AND CERTIFICATES ISSUED:

OUTSIDE BURNING PERMITS	387
ALL OTHERS	695

The Fire department is committed to providing the citizens and visitors of Scituate an effective, well-trained team of professionals to protect their lives and property through fire prevention and education, emergency medical and rescue services, fire suppression, and emergency management.

I would like to thank the staff, dispatchers, firefighters, and officers for their hard work, professionalism, and dedication in the performance of their duties.

On behalf of the entire Scituate Fire Department, I would like to extend my appreciation and thanks to the residents of Scituate, the

town officials, and all boards and committees for their assistance and cooperation during this past year.

Respectfully submitted,

John P. Murphy
Fire Chief

FIRE DEPARTMENT

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John P. Murphy, *Fire Chief*
Alfred P. Elliott, *Deputy Fire Chief*
Mary Montanari, *Clerk*
Brian V. McGowan, *Captain*
William A. Sestito, *Captain*
Mark A. Donovan, *Captain*
Patrick J. Reilly, *Captain*
Sean Cashman, *Lieutenant*
David E. Bortolotto, *Lieutenant*
Eric M. Norlin, *Lieutenant*
Geoffrey Downing, *Lieutenant*

John H. Bulman
Anthony M. Caputo
Craig S. Carter
Elena A. Cheverie
Brian A. Clark
Michael D. Cohen
Christopher M. Collins
Robert Creighton
James Curtin
Richard Dehn
Peter P. Downes
Thomas M. Doyle
David L. Hermance
Charles F. Hollis
Matthew Johannesen
Bradford H. Kent
Francis J. Kiley
Paul J. MacPherson

Robert M. McDonough
Christopher Melvin
Daniel I. Mendes
Michael Molla
Matthew S. Regan
Michael D. Regan
John D. Reidy
Robert G. Rizzotto
Nicole Roche
Raymond D. Sanborn, Jr.
Barry R. Shea
Jim Six-Tiger
John F. Smith
Daniel J. Sullivan
James C. Sweeney
Daniel Tasker
Joseph W. West
Louis A. Zaccaria

REPORT OF THE HARBORMASTER

The Harbormaster is the managing and enforcement authority over Scituate Waterways. He has one full-time assistant and one business manager, who provide operational and administrative support. He manages four maintenance personnel and sixteen seasonal Assistant Harbormasters who conduct patrols, search and rescue missions, enforce MGL CH90B, along with other State and Federal laws, regulations, and local by-laws. He provides security for, and maintains all Town owned maritime facilities.

2

The Harbormaster has the overall responsibility for the operation, planning and administration of the Waterways Enterprise Fund. He provides fiscal and operational management of the municipal marinas, the commercial fish pier and oversees the allocation of mooring permits and slip assignments. He is responsible for the collection of fees for moorings, slips, dinghies, permits, and tie-ups.

In early spring of 2017, the Harbormaster was awarded a \$560,000 Seaport Economic Grant for the Rehabilitation of the Cole Parkway Town Marina. The grant will be used to replace the existing pier, gangway and to replace the chain and stone anchoring system with a pile supported system, thus making the marina safer, secure and more accessible.

In the late winter, the Harbormaster applied for and was awarded a \$12,695 grant by MA Department of Marine Fisheries, for a LED lighting retro fit of the parking area at Cole Parkway. The project was completed in the late spring.

The Harbormaster worked with the Waterways Commission, residents and a consultant to revise the mooring rules and regulations. The revised rules were approved by the Selectmen and implemented by the Harbormaster Department in the spring.

During FY17, the Waterways Enterprise Fund had \$1,003,884.70 in Expenditures and \$1,182,831.91 in Revenues.

The Harbormaster would like to thank the members of all Town Departments, members of all the boards, committees, and in particular, the Waterways Commission for their support and assistance.

The Harbormaster sincerely thanks the entire staff of the Harbormaster’s office, their vigilance and dedication made boating in Scituate Waterways a safe and pleasurable experience for everyone.

Respectfully submitted,

Stephen F. Mone, Harbormaster

2

Boats Towed	85
Investigation of Oil Slicks	19
Boating Accidents	12
Medical Aid	15
Boats Dewatered	26
Capsized/Sunken Boats.....	4
Boats Aground	19
Investigation of Shark Report/Possible Sightings.....	6
Closed Beaches Due to Shark Report/Sightings.....	6
Assist Boats in Fog	3
Assist Sinking Boats Offshore.....	2
Lost and Found Skiffs.....	14
Assist USCG	63
Terminate Voyage for Lack of Safety Gear.....	65
Assist Lifeguards	62
Overdue Vessels.....	0
Raised Sunken Boats.....	2
People Rescued in Water	5
Boats Jump Started	3
Stolen Vessels	2
Investigation of Reported/Possible Boat Fires.....	6
Boat Fires.....	1
Search for Missing Persons.....	8
Personal Water Craft Complaints	6
Investigation of Vandalized Vessels.....	0
Animal Control Assistance	10
Mutual Aid, MHM, NHM, CHM, EPO + others.....	63
Assist SPD, SFD	91
Vessels Adrift.....	19
Floating Objects.....	73
Boat Stops	166
General/Public Assistance/Miscellaneous	398

Fatalities 1
Seals 9
Shellfish 7
Mooring Calls 107
Boaters in Distress 113
Water Ban 0
Kayak and Paddle Board Issues 52
Spit Calls 66
Diving Calls 31
Pump-Out Calls CVA 210

Total calls for service for the year 1,842

REPORT OF THE SCITUATE WATERWAYS COMMISSION

2

The Waterways Commission meets monthly, in collaboration with the Harbormaster, to discuss initiatives and make recommendations to the Board of Selectmen to improve the recreational and commercial use of our waterways. We focus on the needs of our commercial fleet, recreational boaters, sportsman, and everyone who takes advantage of our natural waterways resources. The following key initiatives and opportunities were addressed this year:

- Continued to promote the importance of Scituate Waterways at the state, regional and federal level.
- Worked with the Harbormaster on continuation of the mooring “banding” project to allow for more mooring accountability in the Harbor.
- Collaborated with the Harbormaster’s office on the annual waterways budget.
- Worked closely with the Harbormaster and a consultant, retained by the town, regarding “Operational and Management Functions of the Town of Scituate Waterways”. Several public meetings were held to reach out for public input on these Rules and Regulation issues. As a result we have a new and more comprehensive set of harbor regulations.
- As a result of the updated regulations over 80 relinquished moorings were distributed to those on the mooring waiting list.
- Worked with the Harbormaster, requesting and receiving Board of Selectmen approval of a formal Towing Assistance policy.
- Presented a formal request to the Board of Selectmen outlining a public safety issue concerning maintenance dredging on the South River.
- North Jetty repair permits are in place for spring 2018.
- Worked with the Harbormaster to initiate the introduction of a “de-icing” system for the Town Marinas. This program is aimed at extending the useful life of the marina float system due to reduced handling/damage during winter storage.
- Applauded the Harbormaster’s streamlining of the marina and mooring collections process to further improve receivables, and the resolution of longstanding issues with restroom access and parking at the Maritime center.
- Initiated an “Asset and Service Consolidation Working Group”, to review and make recommendations to reduce the

duplication of services and assets with regard to the Police Department, Fire Department, and the Harbormaster.

We look forward to our continued close working relationship with our Harbormaster and advising the Board of Selectmen regarding ongoing Waterways opportunities and issues. As always, we welcome public participation at our monthly meetings. Typically, we meet on the first Wednesday of each month at 7:00 PM at the Scituate Maritime Center.

2

Respectfully submitted,

Fran McMillen, *Chairman*
Brian Cronin, *Vice Chairman*
Stephen Mone, *Harbormaster*

Commission Members:

David Friedman
Mike Gibbons
David Glancy
Brian Kelly
Mike Lorusso
Keith Walo

Associate Members

Steve Guard
Don Hourihan

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2017.

2

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2017 season began with normal amounts of precipitation but became drier as the season progressed. Efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 15,032 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 5, 2017 and ended on September 8, 2017. The Project responded to 14,209 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using a several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the “Low Level Risk” for Eastern Equine Encephalitis. We are pleased to report that in 2017 there were no human, or horse EEE cases in the district. There were also no detections of EEEV in the mosquito population.

West Nile Virus was active in Massachusetts. This summer, WNV was found in mosquitoes 17 times in the district. The virus was found in Abington, Bridgewater, Halifax, Kingston, Lakeville, Marion, Middleborough, Plymouth, West Bridgewater, and Whitman. In response to these findings DPH estimated that there was a moderate

risk of contracting WNV in Abington, Bridgewater, Brockton, East Bridgewater, Halifax, Hanover, Hanson, Kingston, Pembroke, Plymouth, Plympton, Rockland, West Bridgewater, and Whitman. There were no human or horse cases of WNV reported in the district. The Project responded to the increased risk by conducting additional surveillance, larviciding, and adulticiding. As part of our West Nile Virus control strategy a total of 50,694 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. Our surveillance detected *Ae. albopictus* in the District for the second year. In response we reached out to the affected landowners and removed tires from the site. The Project began a tire recycling program in October 2017. Since the program started, we have recycled 3,346 tires.

The figures specific to the town of Scituate are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Scituate residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Scituate 94 larval sites were checked.

During the summer 1199 catch basins were treated in Scituate to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 418 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2017 crews removed blockages, brush and other obstructions from 1420 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Culex salinarius*. In the Town of Scituate the three most common mosquitoes were *Oc. abserratus*, *Ae. cinereus* and *Cx. salinarius*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Department of Public Works has one Mission: Provide cost-effective services to the residents of Scituate. The 48 DPW team members are organized into the following divisions focused on delivering service to our residents:

The Highway and Grounds Division is led by Superintendent Mike Breen. The members of this team maintain all playing fields, playgrounds, parks, roadsides, the Town forest, and two public cemeteries. In addition they pave, patch, paint, plow, sand and sweep over 100+ miles of public roads in Scituate. In 2017, this 18-person team paved Kent Street and New Kent Street from First Parish Road to the Entrance to the Waste Water Treatment Plant. Included with the paving was the establishment of bicycle lanes on these streets. In addition, they installed or repaired over 500 feet of new drainage. Improved and cleaned the culverts at Gilson Road, Old Forge Road, Hatherly Road, Ann Vinal Road, Satuit Trail, Peggotty Beach Road, Jenkins Place, Minot Parking Lot, Indian Trail, also repaired or rebuilt 55+ catch basins across the Town. The Division responded to numerous emergency calls for sinkholes, accident clean-ups, traffic light failures, water breaks, downed trees, beach over wash, power outages, and carcass removals. The crews made sure that the parks and cemeteries looked good for Memorial Day, Veterans Day and numerous other special public events throughout the year. Winter brought in over 27 road freezing events which required the spreading of salt on the roads for public safety and 8 full snow storms that required deployment of the plows.

The Engineering Division, led by the Engineering Supervisor Sean McCarthy, provides technical engineering and project management services for the DPW and various boards and committees. During 2017 the Division (a) completed water systems upgrades on Barker Road, Borden Road, Dayton Road, Hood Road, Kenneth Road, Man Hill Road, Park Ave, Second Ave, Third Ave, Tichnor Court, Buttonwood Lane, Captain Peirce Road, Cherry Lane, Common Street, Cornet Stetson Road, Country Way, Old Gannett Road,

Grasshopper Lane, Grove Street, Hatherly Road and Tilden Road; (b) Ongoing seawall wall replacement on Oceanside (c) Submitted for a \$3.5 million dollar grant to nourish North Scituate Beach; (d) worked with FEMA to review damage reports and project worksheets from the Sandy and Nemo Storms; (e) worked on inflow and infiltration flow metering with the Sewer Department; (f) Oversaw the rehabilitation of the Chain Pond Pump Station and upgrades and repairs to the Sand Hills Pump Station; (g) managed the paving repairs on Kent and New Kent Streets (h) Managed water replacement projects to help minimize “brown water” in Town.

3

The Water Division, led by Sean Anderson, has the mission to (a) deliver the best quality drinking water to every household in Scituate, (b) provide accurate, timely bills, and (c) meet future growth needs by investing in water sources, infrastructure and conservation. During 2017 the Division delivered 550 million gallons of water to customers in Scituate: 63% drawn from wells, 26% processed from surface water and 11% purchased from Marshfield for Humarock residents. As a result of the Drought water bans were put into effect. The water line replacement plan continued but was impacted as we limited water during construction. The new water lines were installed but were not activated until the spring to conserve water.

The Sewer Division's mission is to (a) manage the cost-effective treatment of wastewater from the connected residences & businesses; and (b) expand the capacity of the treatment plant by eliminating the sources of ground water entering the system. William Branton is the interim Supervisor. Will and his team of five people manage the 24/7 operations to meet all the stringent regulatory requirements. In 2017 the Sewer Division treated on average 1.329 million gallons per day of wastewater, 4.0 million gallons of septage, and removed 2.5 million pounds of sludge cake. The Division continued its work to reduce the leakage of ground and surface water into the sewer system (“I&I reduction.”). As part of the I/I plan the Chain Pond Pump station was rebuilt and a new wet-well was installed. The Sand Hills Pump Station

had repairs and renovations which included a new third pump installation and sluice gate.

The Transfer Station, managed by Engineering Supervisor Sean McCarthy, is focused on a dual mission of (a) managing the disposal of household waste in a responsible and cost effective manner and (b) continuing to improve our Town's Reputation as a recycle leader. In 2017, the Transfer Station sent 2,654 tons of Blue Bags to the "waste-to-energy burner" at SEMASS, 2,338 tons of "C&D" to be recycled by New England Recycling in Taunton and over 2,094 tons of paper, plastic, glass and metal to be recycled. In addition the Transfer Station team helped citizens responsibly dispose of TVs, propane tanks, scrap metal, and mattresses.

Respectfully submitted,

Kevin Cafferty, Director of Public Works



The South Shore Recycling Cooperative (SSRC) is a voluntary association of fifteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Hull** (which joined in May), **Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman**. Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

In FY2017, the SSRC raised **\$86,809.27**: \$68,950 from municipal member dues, \$1,200 in sponsorships, \$11,638.56 in grant funding and \$77.60 in interest. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$243,158** in 2017.

MATERIALS MANAGEMENT

Household Hazardous Waste Collections - The SSRC bids and administers a contract on behalf of its Member Towns for Household Hazardous Waste Collections. The contract provides much lower costs than the State Contract. Member Towns also saved staff time to bid, schedule and publicize collections. The Executive Director assisted at all twelve events, and administers the billing.

2,044 residents attended our **twelve collections** in 2017. The **reciprocity policy** also enabled **272 residents and businesses** to attend other Member Towns' collections. This arrangement qualifies member towns for additional **Recycling Dividend Program** points, and earned them an extra **\$22,500** in grant money through that program.

The total cost savings and benefits of the HHW program in 2017 is estimated at **\$62,700**.

General Recyclables – Major disruption in the recyclables market by China began in the last quarter, and is challenging many of our Members' programs, The SSRC is helping our Towns' programs and residents adapt to more stringent standards through the services of our grant-funded Recycling Education and Compliance Officer, and guidance by the Executive Director.

Other Materials – The SSRC has enabled its Members to save money, find better service and/or earn rebates for:

- Electronic waste
- Textiles
- Books
- Mercury bearing waste and
- Brush and compost management.

PUBLIC OUTREACH:

Recycling Education and Compliance Officer (RECO) – The SSRC hire a dedicated field staffer with a 2-year, \$82,000 grant from MassDEP. She works directly with residents to improve recycling quality and quantity. Since her hire in February, she has worked in six of our Member towns. Her work has resulted in measurable improvements in most of those towns. She will be working in most of our other Member Towns in 2018.

This will reduce disposal and processing costs for towns that enlist her services.

"Refrigerator door prizes" - The SSRC distributed thousands of 5"x8" handouts, purchased with grants. The graphics clarify what is and is not recyclable, and direct the reader to the SSRC website.

Signage – All our Member towns have or will receive "Do not bag recyclables" and/or "No Recyclables in the trash" signs for transfer stations or other public display, through a MassDEP grant. SSRC also provided mercury recycling signs to our SEMASS contract Towns. See graphics at end of report.

Website - ssrcoop.info provides both general and town-specific recycling and household hazardous waste collection information, meeting minutes and annual reports, a monthly newsletter, and links to other sites. It logged 43,177 page views in 2017, of which 76% were by new visitors.

Press Contacts - The SSRC is a resource to and a presence in print, web and cable media. It released or was a subject of seven print articles and four videos/PSAs. They can be found in the News and media section of the website.

Resident Contacts – The director fielded 160 calls and emails from residents in 2017 to answer questions about how to properly dispose of everything from asbestos shingles to welding torches.

ADVICE, ASSISTANCE AND NETWORKING

The Executive Director's help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending conferences, meetings and webinars, visiting local disposal and recycling facilities, and reading professional publications. She attended Selectmen, Board of Health and DPW meetings, and provided advice and help on a **wide range of issues** including: private hauler regulation notifications, e-waste options, sharps collection, recyclable billing and rebates. .

Grant assistance - The SSRC helped **six Member Towns** submit their DEP Data Surveys and/or DEP Grant applications. Maximizing grant funds is a frequent topic at our Board meetings as well.

Membership in SSRC qualified our Member Town's for an additional **\$22,500** Recycling Dividend Program funds, which provided a total of **\$259,500** in grants to thirteen of our Towns.

Newsletter - The SSRC publishes monthly **Updates**, which are emailed to 450 subscribers.

Monthly Meetings - The SSRC provides **networking opportunities** and information sharing at our frequent well-attended meetings. Solid waste collection, disposal, recycling service, outreach, pricing, grant opportunities and proposed laws are discussed. Minutes are posted [here](#).

ADVOCACY

The Executive Director worked actively with the Mass. Product Stewardship Council and our Beacon Hill delegation to promote legislation the Board deems beneficial to its solid waste programs regarding electronics, packaging, mattress and paint producer responsibility, and electronics right to repair.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members

South Shore Recycling Cooperative 2017 Annual Report

quantifiable benefits

	total HHW cars	HHW reci- pro- city use	contract cost savings (vs. State Contract setup fee, unit costs, vol. disc.)	roll off savings using SSRC arranged vendor (\$900- 350)	HHW admin, on site staff time (16 hours /coll)	Recycling Dividend Program HHW awarded point values	HHW total value	Bay State Textile, Big Heated Books textile tons	BST/BHB rebates, avoided disp cost	SEMASS Mercury processing subsidy, CRSdirect pmts	SEMASS' rebate paid 2017 (SEMASS contract towns only)	Big Hearted Books tons	BHB rebate \$100/to n, avoided disp cost	grant applica- tion submis- sion award	Total
Abington	62	20	\$717	\$900	\$200	\$1,200	\$3,017	35.4	\$5,876	\$167.39	\$0.00	22.5	\$3,735		\$12,795
Cohasset	42	14	\$672	\$350	\$300	\$1,200	\$2,522	34.2	\$6,395	\$1,220.10	\$0.00	0.0	\$0	\$7,800	\$17,957
Duxbury	65	32	\$805	\$900	\$300	\$2,200	\$4,205	85.8	\$13,385	\$883.88	\$294.60	0.0	\$0	\$11,000	\$29,769
Hanover	209	8	\$2,585	\$1,450	\$800		\$4,835	22.6	\$4,023	\$0.00		15.5	\$1,209		\$10,066
Hanson	46	4	\$1,097	\$900	\$200	\$1,200	\$3,397	13.6	\$2,108	\$0.00		2.5	\$388	\$7,800	\$13,652
Hingham	278	26	\$2,431	\$550	\$600	\$2,200	\$5,781	26.3	\$4,208	\$1,513.37	\$560.30	40.0	\$6,400		\$18,463
Hull	163	30	\$1,491	\$0	\$600		\$2,091	6.5		\$0.00					\$2,091
Kingston	118	16	\$1,720	\$900	\$300	\$1,200	\$4,120	36.9	\$6,310	\$727.96	\$24.50	8.5	\$612	\$11,400	\$22,442
Middleboro	125	6	\$1,139	\$350	\$600	\$2,200	\$4,289	13.5	\$1,350	\$0.00	\$0.00	0.0	\$0	\$8,800	\$14,439
Norwell	36	14	\$650	\$900	\$200	\$1,200	\$2,950	7.5	\$1,298	\$0.00	\$0.00	0.0	\$0	\$7,695	
Plymouth	287	21	\$2,459	\$1,100	\$1,200	\$1,800	\$6,559	55.3	\$9,180	\$2,957.80	\$490.10	0.0	\$0	\$0	\$16,447
Rockland	52	19	\$1,175	\$350	\$200	\$1,200	\$2,925	8.2	\$1,861	\$701.08	\$6.80	1.3	\$217	\$5,400	\$11,419
Scituate	189	5	\$2,086	\$900	\$300	\$2,200	\$5,486	73.3	\$14,147	\$774.45	\$241.10	0.0	\$0	\$11,000	\$30,924
Weymouth	313	15	\$3,079	\$0	\$1,200	\$3,500	\$7,779	87.7	\$18,242	\$290.57	\$0.00	7.7	\$1,602		\$27,623
Whitman	30	3	\$1,016	\$350	\$200	\$1,200	\$2,766	19.5	\$3,315	\$0.00	\$0.00	0.0	\$0	\$16,956	
Total	2015	233	\$23,122	\$9,900	\$7,200	\$22,500	\$62,722	526.3	\$91,698	\$9,236.59	\$1,618.60	98.00	\$14,162	\$63,200	\$243,158

REPORT OF SCITUATE SCHOOL COMMITTEE

In 2017, the Scituate Public Schools continued to show its commitment to high quality and effective 21st century learning for its students. This has been able to be done due to the incredible amount of time and hard work put in by our educators and administrative staff. The staff of educators continue to collaborate on best practices and have been utilizing project based learning as another strategy for teaching the whole child. Scituate Public Schools is fortunate to have such exceptional educators teaching the children of Scituate.

The district saw the retirement of John McCarthy at the end of June. While we wish John and his family success and happiness in the next stage of his life, the School Committee was proud to introduce Ron Griffin as the new Superintendent of Scituate Public Schools. His enthusiasm and love of learning has been visible across the district and in our community. We are excited to have him join the Scituate Public Schools.

The school district was proud to open the Lester J. Gates Middle School for the 2017-2018 school year. There were a number of people that worked tirelessly throughout the project, and we are grateful for the time and effort they put in to provide this new school to Scituate. Students and teachers have already been able to take advantage of the state of the art school. The work that they have been able to share has been remarkable, and the School Committee is looking forward to the educational experiences students will have in the coming years. The Center for Performing Arts has seen numerous student events take place, as well as being the location of the 2017 Special Town Meeting.

The Scituate SEE (Scituate Educational Experience) Plan continues to be the driving force behind many of the decisions being made in the Scituate Public Schools. We are in the final year of this five year plan. Superintendent Griffin and his staff have been working on the continuation of this plan to move the district forward. The plan will be presented to the School Committee for review and approval. The current SEE plan is available on the Scituate Public Schools' website. Goals listed in the plan include ensuring all schools are aligned to ensure a comprehensive educational program, maximizing effective and efficient student learning time, and committing to ensure the health and wellness of our students, teachers, and staff.

These many changes and others that have taken place over the last year in the Scituate Public Schools are creating exciting times and are energizing and invigorating the schools, the students, the staff, and the community.

Respectfully submitted,

Michael T. Long
Scituate School Committee Chairperson

REPORT OF SCITUATE PUBLIC SCHOOLS

The Scituate Public Schools is in the process of completing the fifth and final year of our current strategic plan. This report provides an update on our progress toward achieving our goals and highlights some of our successes. It also previews our work moving forward to develop a vision for the future of our district.

This an exciting time for the Scituate Public Schools. Perhaps the biggest milestone for our district this year is the launch of our new,



state of the art Middle School! Thanks to the support of this community and the dedicated efforts of school and district staff, the project was completed on time and under budget. It's now a space where our students are already engaged in innovative learning experiences that leverage this beautiful, flexible, high tech learning environment. From programming with Arduinos and robotics to forecasting the path of the latest hurricane, to hosting their own constitutional congress, our students are engaging in authentic, project based learning that exemplifies 21st century education. In addition to innovative learning experiences at our new middle school, our schools have made great use of the Center for the Performing Arts with a number of events this year including our annual holiday performances as well as an incredible rendition of James and the Giant Peach (pictured above).

Part I: Scituate Educational Experiences – Year 5 of 5

To honor the strides that the Scituate Public Schools has taken in recent years, our district is dedicated to fulfilling its commitment to our existing Strategic Plan - the Scituate Educational Experience or SEE Plan. The plan outlines a number of goals and initiatives to build on our strengths and move our district forward. Below are highlights from our work in a number of areas including: Curriculum & Instruction, Schedules & Structures & Wellness.

Curriculum & Instruction: Our district is taking an innovative look at teaching and learning with an eye on the opportunities of tomorrow by developing project based, authentic learning experiences. The district has leveraged a number of initiatives to give our students a high quality, consistent, rigorous, relevant and accessible 21st Century education that allows each child to reach their full potential and graduate college, career & life ready. To achieve this, we have employed several educational strategies across the district.

- *Curriculum Mapping:* To create continuity in the learning experiences across grades and to ensure that learning builds from one year to the next, SPS is working to map its entire curriculum, Pk-12. Mapping is a process by which educators collaborate to outline common units of instruction. This includes elements such as essential questions, learning objectives, core learning experiences, means to differentiate experiences to meet individual needs and common assessments to check for understanding. This is a large but important undertaking to ensure a high quality, common Scituate learning experience for all children. This year, our district has focused on developing and strengthening comprehensive Literacy Units across our elementary schools. Through using an Understanding by Design (UbD) structure, we've created greater consistency across grade levels and continue to integrate higher order thinking skills in units of learning. In developing our curriculum with a UbD approach, it allows our district to authentically check for understanding through common assessments.
- *Common Assessments:* Curriculum mapping and common assessments go hand in hand. This year, we have continued taking strides in creating common assessments to check for

understanding. These assessments are directly connected to our curriculum and as new units of learning are created and adopted across grade levels, common assessments are included that evaluate key skills in phonics, reading comprehension, writing, mathematics, reasoning as well as subject specific content. Common assessments are important but ultimately, it is how we use the data from these assessments to adjust and differentiate learning to meet student needs that really helps students make huge strides. This takes place as part of our tiered systems of support.

- *Tiered Systems of Support & Co-teaching:* While these strategies are unique, they serve a common purpose – to help students overcome obstacles to learning. Tiered Systems of Support refers to a model of intervention in which educators use data (typically from common assessments noted above) to monitor student progress and then provide various levels of intervention and support to help students improve and grow. Work this year has been focused on training data teams and structuring the time for staff to more efficiently use data in driving instruction & intervention for all students. In addition, SPS has also been expanding co-teaching in the district. Co-teaching is a pedagogical model in which two SPS instructors (one special educator and one content or grade level educator) teach a single, inclusive class of students. While more work is still needed to close the achievement gap for all students, evidence of our success can be seen at the individual student level but also at the school and district level. This year, Scituate High School was ranked a Level 1 School by the Department of Elementary and Secondary Education.
- *Project Based Learning (PbL):* PbL is more than just a ‘projects’; it’s an approach to education that emphasizes the application of skills and knowledge. This hands-on approach to learning allows our students to apply their knowledge and ultimately prepare them for the career opportunities of the 21st century. This year, SPS teachers are in the process of developing new project based learning experiences as well as exploring a means to celebrate these experiences at the school and community levels. Some highlights this year include high school students working with town and school leaders on an

innovative ‘smart traffic sign’ to alleviate student driver traffic, middle schoolers mapping the biodiversity of vernal pools with local & state environmental officials and elementary school students learning about the history of the legal system through mock trials and case studies!

Schedules and Structures: This year, our district is looking at its schedules across elementary, middle and high school. The goal of this work is to provide sufficient flexibility to maximize the most efficient and effective use of student learning time and provide time for staff collaboration and professional development within and outside of the school day and year. While this work is still underway at the midpoint of the year, we are focusing on providing students with dynamic, engaging and relevant specials and events across elementary schools as well as opportunities for middle and high school programs to better leverage a shared campus and common planning.

Wellness: Educating the whole student is fundamental to a strong school district. This year, Scituate Public Schools has continued to strengthen our wellness programs and curriculum by expanded learning opportunities related to social/emotional and health education. Our goal is to create emotionally safe and supportive schools and classrooms that promote personal problem-solving skills and resilience and ultimately graduate students with the courage and confidence to overcome any obstacle in life. These programs allow students to develop coping strategies in stressful situations and ensure that all students demonstrate empathy towards others.

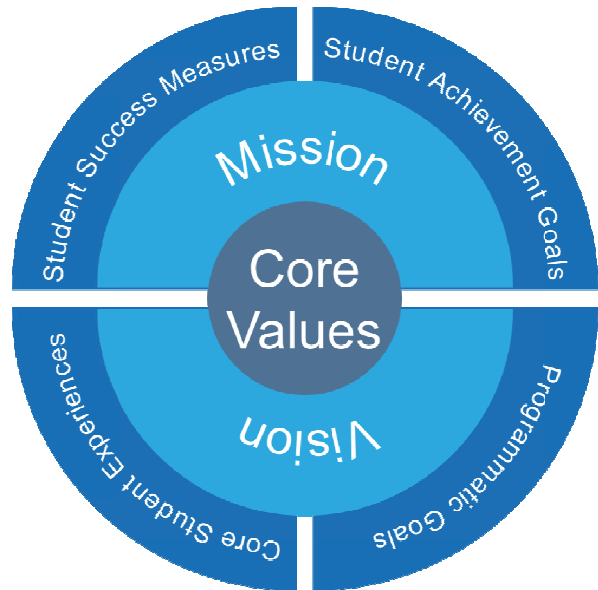
- *Social/Emotional Learning (SEL):* The district has invested in developing curricula and services to support our students’ social and emotional growth. In elementary and middle school, the formal curricula continues to be strengthened in connection with our UbD curriculum mapping. In addition, our school counselors have taken an instructional role in educating students with social thinking skills to navigate the increasingly complex social fabric of 21st century society.
- *Positive Behavior Intervention & Support (PBIS):* Simply put, PBIS is a system to reinforce positive, constructive behaviors for students. This year, SPS has continued with expanding these programs, particularly in our elementary schools where

older students have the opportunity to mentor their younger peers and reinforce positive relationships with their classmates and peers throughout the school.

Part II: Charting a course for the future

This spring, the Scituate Public Schools will chart our vision and course for the future! Through a strategic planning process, the district will set a mission and vision to serve as our compass; guiding our educational priorities and charting a path to build on our strengths and continue to improve.

This work requires input from staff, students, families and our community. The initial collaboration on this path forward has already begun with small, ‘town hall’ style workshops with every school’s PTO and faculty. At each workshop, stakeholders provided feedback on a wide range of topics – identifying the



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district’s strengths and resources as well as areas to improve and resources needed to get there. From this input, we’ll develop the Scituate Public Schools Core Values, Mission & Vision.

Core Values: As a school community, we will codify a set of Core Values that will permeate our district. These serve as a common set of beliefs about education, teaching & learning and students that reflect the values of our community and our staff. Our Core Values are our DNA – they guide our mission and vision for the future and they keep us true to who we are and who we want to be for our students.

Mission: Setting the Scituate Public Schools’ mission is vital to setting our course. Our Mission is what we do for kids and this

community and should be centered on student success and achievement. The mission we develop will be focused, succinct and student-centered. It will also guide how we define student success.

Student Success Measures: Our mission drives our measures of student success and in turn, these measures serve as indicators of our progress toward our mission. There are many ways to measure student success in 21st century education but ultimately, helping students achieve and find success is central to education!

Student Achievement Goals: For each measure of student success, our district will identify SMART student achievement goals. These should be measurable and intentionally ambitious as they serve as the mile markers in a students' path from preschool to graduation!

Vision: Our Vision describes the continuum of educational experiences for all students. The vision describes what our district looks like five years in the future. It gives our community a snapshot of what makes us unique and what we will be known for across the region, the state and the nation! Our vision will help us chart a future in which the Scituate Public Schools not only continues its tradition of excellence but expands on it. From the classrooms, to the stage, to the laboratories, to the sports fields, our vision will help us chart a future that gives our students new opportunities and unique learning experiences and that ultimately prepares them for life long after they graduate.

We are fortunate to have a community that values and supports education and a dedicated faculty and staff committed to the success of each of the 2,987 children we are entrusted to educate. As a school district, we will continue to honor that trust by striving to give our students a world class education every day.

Respectfully submitted,

Ron Griffin
Superintendent of Schools

DIRECTORY

Scituate School Committee

Mr. Michael Long, Chairman
12 Summit Avenue
Scituate, MA 02066

Mr. Richard Hebert, Vice-Chairman
21 Walnut Avenue
Scituate, MA 02066

Mr. Peter Gates
39 Persimmon Dr.
Scituate, MA 02066

Mr. Michael Hayes
35 Allen Place
Scituate, MA 02066

Ms. Janice Lindblom
65 James Way
Scituate, MA 02066
School Administration

Ronald J. Griffin
Superintendent of Schools
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
781-545-8759, x23311

Jennifer L. Arnold
Assistant Superintendent of Curriculum, Instruction and Staff Development
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
781-545-8759, x23321

Paul G. Donlan
Director of Business and Finance
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
781-545-8759, x23300

Dianna Mullen
Director of Special Education
Mailing Address: 606 Chief Justice Cushing Highway, Scituate
781-545-8759, x23322

Scituate High School

Robert Wargo
Principal
606 Chief Justice Cushing Highway
Scituate
781-545-8750

Lester J. Gates Middle School

Ryan Lynch
Principal
460 First Parish Road
Scituate
781-545-8760

Cushing Elementary School

Donna Moffat
Principal
One Aberdeen Drive
Scituate
781-545-8770

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Hatherly Elementary School

Mari-An Fitzmaurice, M.A.
Principal
72 Ann Vinal Road
Scituate
781-545-8780

Jenkins Elementary School

Garry Pelletier
Principal
54 Vinal Avenue
Scituate
781-545-4910

2017 SCITUATE HIGH SCHOOL GRADUATES

*Indicates National Honor Society Member

Sabine Adorney *
Connor Ahearn *
Charles Allard *
Jack Anderson
Christian Arnold
Liam Arnold
Scott Arnold II *
Sean Arnold
Maxwell Arseneau
Rachel Babb *
Paige Bagley *
Patrick Bailey
Ethan Baker
Nicholas Bartlett
Grace Benson*
Thomas Berry
John Bilyou
Brendan Bingman
Cameron Blanks *
Kayla Bongarzone
Ian Bowen
Mikayla Boyle
Dylan Brady
Gabrielle Brassard *
Zoe Brodsky *
Anna Bruccoleri *
Erin Byrne
Kyle Capprini
Julia Carney
Maeve Chapman *
Emma Chapman *
Peter Churchill *
Agnieszka Coelho *
Chet Conlin *
Alyssa Connolly *
Samuel Connolly
Casey Connors

Brian Coughlan
Madelin Cox
Erin Crowell *
Wells Culkins *
Julia Cuneo *
Taylor Cunningham
Emily Damrell *
Lauren Dell *
Alexandra DelPico *
Yuyang Deng
Teresa Desmond *
Giorgia DiGaetano
Emily DiPaola
Mia Disano *
Shannon Donohue *
Emily Donovan
Emily Drew
Joshua DuBois *
Molly Duffey
Christopher Durante *
Emma Dwyer *
Drew Eckelhofer
Kaitlin Ellis *
Will Erwin
Joseph Faria
Cameron Farwell
Cecily Fasanella *
Matthew Fiddler *
Mario Filardi *
Jack Finaldi
Jack Finlay
Nicole Finnerty
Rebecca Fitzpatrick
Claire Flaherty
Marisa Flaherty *
Nicholas Flanagan *
Lauren Flynn *

John Foley
 Pearson Foley
 Sofie Forde *
 Cameron Francis
 Meaghan Gaffney *
 Haley Gallagher
 Isabel Garber *
 Owen Gates *
 Heather Gaughan *
 Lily Genduso *
 Maeve Glancy *
 Emma Golden *
 Genevieve Goodman *
 Gerald Granatino *
 Bridget Grant *
 Emily Grant *
 Richard Grant
 Christopher Greek
 Natalie Greenbaum *
 Shane Grosse
 Kirstyn Haley *
 Kelly Hannon *
 Annie Harriman *
 Colin Haskell
 Samantha Hassett *
 Anya Healey *
 Alexandra Hebert
 Patrick Heneghan
 Matthew Hermance *
 Joshua Hirsh *
 Amelia Hoffman
 Nora Hofmann *
 Kaila Holland
 Jack Huggins
 Riley Hurley *
 Allison Irish *
 Charli Jacobs
 Thomas Jarnot
 Maggie Jordan
 David Juliano *
 Margaret Karol *
 Ryan Keefe
 Megan Kelly *
 Alexander Kenney
 Emma Killion *
 Matthew Kinahan
 Maeve Kotelly *
 Burak Laciner
 Lexie Land *
 Taylor Latwas
 Nicholas Leeping
 John Leighton
 Jake Lincoln
 Ryan Loftus
 Mariah Logg *
 Brendan Long
 Carly Longman
 Matthew Loud
 Colleen Lumnah *
 Naill Lynch *
 Madolyn MacCormack *
 Kristen MacDermott *
 George Malouf
 Shannon Marcotte
 James Margeson *
 Thomas Marhoffer
 Heidi Martin *
 John Martin
 Joseph Mauceri
 Colin May
 Sarah McBrien
 Connor McCaffrey
 William McCarry
 Jake McCarthy
 Patrick McCarthy *
 Evan McCormack *
 Eila McCulloch *
 Meghan McDonald
 Elizabeth McGrath *
 Henry McKain
 Spencer McKinnon
 Kylie McLoud *

Hannah McNeil *
Charlotte McNeilly
Jacqueline Medici
Jordan Meenaghan
Natalie Meyerson *
Andrew Mingels *
Jessica Mogan
Nicholas Monahan
William Montgomery *
Keishawna Mooltrey
Matthew Morias
Madison Muha *
Brendan Murphy
Matthew Murphy
Megan Nally *
Emma Neagle *
Jacob Nelson *
Julia Nelson
Denver Nichols
Michael Norton
Jake O'Brein
John O'Conner
Derek O'Leary
Conor O'Malley *
Ceara O'Neill
Brendan O'Toole
Heather Paradis
Alexander Pease
Christina Pelletier *
Meghan Pender *
Santiago Perez Jr.
Quentin Picard
Kelly Pitten
Nikolette Pitten *
Alyx Podgurski *
Maryann Quattrucci *
Sebastian Ramirez-Etienne
Jaelyn Richards
Justin Rodrigues
Andrew Ross *
Lily Ryan *

Michaela Saef
Daniel Santiano
Patrick Santorella
Griffin Seidel *
Emily Shea *
Michael Sheehan
Hannah Sheskey *
Patrick Shurdut
Ashley Smalley *
Benjamin Smith
Timothy Smith
James Sneyd
Kathryn Sowers
Matthew Spinella
Ashleigh Springer
Melanie Stewart *
Shawn Stiles
Jonathan Story
Phoebe Strobino *
Annelies Sugar
Devin Sullivan *
Emma Sullivan *
Holland Sullivan
Paul Sullivan *
Melinda Sweeney
David Theodore
Margaret Tobin *
Kelly Trayers *
Sarah Trycha *
Michael Varnum *
Siobhan Ward
Gretchen Wasner
Meghan Whalen *
Khadijah White *
Emily Wilkinson *
Alexander Winn *
Colin Young
Isabel Young *
Alexandra Zilonis *

SCHOLARSHIPS

SCHOLARSHIP NAME

WINNER

Ann Peters Scholarship

Sarah Tyrcha

Bates House Scholarship

Nicolas Monahan/Teresa Desmond

Beach Street Scholarship

Kelly Trayers/Matthew Hermance

Billy Spear Scholarship

Megan Kelly/Mario Filardi

Brenden Ryan Scholarship

Will Granatino/Nicolas Monahan

Carol Vollmer Scholarship Fund

Eila McCulloch/Rachael Babb

Chief Brian Stewart Scholarship

Teresa Desmond

Christopher F. Cook Memorial Scholarship

Colin Haskell/Connor Ahern

Class of 1986 Memorial Scholarship

Siobhan Ward, Molly Duffey, Paul Sullivan, Brian Coughlin, Gabrielle Brassard, Alex Winn, Owen Gates

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Coastal Heritage Bank Scholarship

Sebastian Ramirez-Etienne

Coby Cutler Memorial Scholarship

Mario Filardi, Maeve Glancy

Cohasset Drama Club Scholarship

Heather Gaughan

Conway Insurance Scholarship

Conor O' Malley

CORSE Foundation Scholarship - Community Service

Ceara O'Neill, Ryan Keefe, Lexi Delpico, Megan Nally, Elizabeth McGrath

CORSE Foundation Scholarship - Special Ed Services

Heather Paradis, Will Erwin, Jack Finlay, Spencer McKinnon, Hannah McNeil, Madeline Cox, Jordan Meenaghan

DAR Good Citizens Award

Sabine Adorney

Doug Moran Memorial Scholarship

Scott Arnold, David Juliano, Lily

EDUCE Foundation Scholarship	John O'Connor, Charlotte McNeilly
Ellen Brown Memorial Scholarship	Matthew Fiddler, Emma Dwyer, Alex Kenney, Lexie Land
Emma Maeve Hofmann Mem. Scholarship	Santiago Perez, Maggie Jordan
Friends of Music Scholarship	Emma Dwyer, Matthew Fiddler, Alex Kenney
Friends of Scituate Commission on Disabilities	Ralph Bangs/Will Erwin William Brown/Jack Finlay
Friends of Scituate Recreation Scholarship	Paul Sullivan, Ceara O'Neill, Will Erwin, William Montgomery
George "O'Bie" O'Brien Mem. Scholarship	Will Granatino
George & Ruth Kelly Scholarship	Maggie Jordan, Alex Winn
Gertrude Reynolds Mem. Scholarship	Emma Dwyer
Gulf River Association Scholarship	Kirstyn Haley
Harbour Insurance Scholarship	Ben Smith, Molly Duffey
Hingham Federal Credit Union Scholarship	Isabel Garber, Scott Arnold, Melanie Stewart
Irene M. Kiniry Scholarship	Kelly Trayers
Jessica Lee Stark Mem. Scholarship	Alex Winn
Joan M. Francis Mem. Scholarship	Mariah Logg, Christina Pelletier, Connor Ahern, Keishawna Mooltrey, Colin Young, Bridget Grant
John David Reidy, Jr. Memorial Scholarship	Pheobe Strobino, Margaret Tobin, Alex Winn
Joseph C. Driscoll Memorial Scholarship	Timothy Smith,
Knights of Columbus Scholarships	Dylan Brady, Meghan Pender, Alexandra Zilonas, Scott Arnold, Emma Golden, Samantha Hassett, Colleen Lumnah, Ceara O'Neill, Paul Sullivan, Owen Gates, Hannah McNeil, Megan Nally

Kyle LeMire Scholarship	Dylan Brady, Shannon Marcotte, John O'Connor, Paul Sullivan
Leroy Fuller Scholarship	Isabel Garber, Hannah Sheskey
Lester Gates Memorial Scholarship	Henry McKain
Linda Thomas Mem. Scholarship	Joshua Hirsh
Mary Le Clair Scholarship	David Durante
McSweeney & Ricci Insurance Agency, Inc. Scholarship	Hannah McNeil, Julia Cuneo
Mount Hope Improvement Society Scholarship	Nicholas Flanagan, Teresa Desmond
MountainOne Bank Scholarship	Paul Sullivan, Dylan Brady
Murray Northey Fund Scholarship	Anna Coelho, Nicole Finnerty, Riley Hurley, Andrew Mingels
Paul & Eleanor Young Scholarship	Cameron Blanks
Paul A. Svensen Memorial Scholarship	Hannah Sheskey
Paul Williams Memorial Scholarship	Nora Hofmann, Meghan Whalen
Paula Evans Memorial Scholarship	Hannah Sheskey
Philip Pisano "Coach P" Memorial Scholarship	Will Granatino, Mia Disano
Regina Burrows Scholarship	Charlotte McNeilly
Robert Lee Memorial Scholarship	Christina Pelletier, Genevieve Goodman
Sally Bailey Brown Scholarship	Sean Arnold, Ashley Smalley
Sailor Pride Award Scholarship	Christina Pelletier
Satuit Masonic Lodge Scholarship	Hannah McNeil
Satuit Post VFW -James J. Blessing Scholarship	Scott Arnold, Meghan Pender, James Sneyd, Siobhan Ward
The SciCoh 8th Grade Coaches Scholarship	Colin May, Rachel Babb, Michael Varnum
Scituate Art Association Scholarship	Ashley Smalley

Scituate Beach Association Scholarship	Meghan Gaffney, Devin Sullivan, Kelly Trayers
Scituate Chamber of Commerce Scholarship	Will Erwin, Will Granatino, Carly Longman
Scituate Democratic Town Committee Scholarship	Sebastian Ramirez-
Scituate FireFighters Scholarship	Nicholas Monahan, Matthew Hermance, Melanie Stewart, Madeline Cox, Teresa Desmond Hannah Sheskey
Scituate Health Services Scholarship	Maggie Jordan, Grace Benson
Scituate Little League Scholarship	Owen Gates, Patrick Shurdut, James Sneyd, Will Granatino, Matthew Fiddler, Andrew Ross, Scott Arnold, Dylan Brady, David Juliano
Scituate Police Relief Assoc. Scholarship	Matthew Hermance, Michael Norton, Melanie Stewart, John Leighton, Dylan Brady, Siobhan Ward
Scituate Rotary-Jared E. FitzGerald Memorial Scholarship	Colleen Lumnah, David Juliano, Owen Gates
Scituate Soccer Club Scholarship	Jack O'Connor, Meghan Pender, Hannah Sheskey
-Ryan Fay Scholarship	Sebastian Ramirez-Etienne
Scituate Teachers Assoc. Scholarship	Christine Pelletier, Hannah Sheskey, Kelly Travers, Isabel Garber, Genevieve Goodman, Will Granatino, Matthew Fiddler

Scituate Woman's Club Scholarship	Khadijah White, Timothy Smith
Scituate Youth Center Scholarships	Natalie Meyerson, Matthew Fidler, Dylan Brady, John Leighton
Service Master-Unsung Hero Scholarship	Heidi Martin, David Juliano
Shawn Patterson Scholarship	Maeve Glancy, Heather Gaughan, John Leighton
Stan Thompson Bowling Club Scholarship	Ben Smith
Stewart Family Scholarship	Colin May
Susan M. Owens Mem. Scholarship	Maggie Jordan
Thomas Watson Fund Scholarship	Alexander Kenney
William Modestino Scholarship	Khadijah White

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2017

Award Name	Winner
Massachusetts Association of School Superintendents Award	Megan Kelly
Art Award	Ashley Smalley
Business Award	Isabel Young
Health and Wellness Award	Kelly Trayers
English Award	Alex Winn, Danny Tyrcha, Lily Ryan
Mathematics Award	Teresa Desmond, Emily Grant, Megan Kelly, Sofie Forde

Ralph Merrill and World Language Award	Emma Golden, Sabine Adorney, Melanie Stewart, Sebastian Ramirez-Etienne, Carly Longman
Science Award	Megan Kelly, Kirstyn Haley, Mario Filardi, Cecily Fasanella, Emma Golden
Michael Clancy Award	Cameron Blanks
Citizenship Award	Christina Pelletier, Danny Tyrcha
Norman Walker Award	Peter Churchill, Ally Irish
Gary Mahoney Student/Athlete Award	Emma Golden, Sebastian Ramirez-Etienne
Michael Stewart Award	Joseph Mauceri, Emily Grant
Dr. Jean McGuire Award	Santiago Perez
Charlene Hill Award	
-Adult Recipient	George Sullivan
- Student Recipient	Natalie Greenbaum
Patricia Quilty Award	Michael Sheehan
Pathway to Excellence Award	Khadijah White

**SCITUATE PUBLIC SCHOOL
RETIREMENTS**

Bergman	Joseph	Custodian/Gates	39
Oehl	Patricia	Kindergarten Teacher/Wampatuck	25
Ohrenberger	Mary	Principal/Cushing	23
Saferian	Dianne	Bus Driver/Transportation	20
Carrison	Ken	Robotics Teacher/Gates	19
Dufault	Diane	World Language Teacher/Gates	17
Donovan	Edward	World Language Teacher/Gates	16
Mulcahy	Ellen	Paraprofessional/Wampatuck	16
Reimold	Mardith	Paraprofessional/Cushing	15
Leet	Tracy	Grade 3 Teacher/Hatherly	12
Sylvester	Allan	Science Teacher/SHS	11
Baker	Suzanne	Paraprofessional/Cushing	11
McCarthy	John	Superintendent	5

REPORT OF THE SOUTH SHORE REGIONAL SCHOOL DISTRICT

School Committee

The South Shore Regional School District is represented by one appointed School Committee member from each of our eight district towns.

<i>Thomas Petruzzelli</i> –	<i>Abington</i>
<i>Robert Molla, Chairman</i> –	<i>Norwell</i>
<i>George Cooney</i> –	<i>Cohasset</i>
<i>Robert Mahoney</i> –	<i>Rockland</i>
<i>Robert Heywood</i> –	<i>Hanover</i>
<i>John Manning</i> –	<i>Scituate</i>
<i>Christopher Amico, Vice Chairman</i> –	<i>Hanson</i>
<i>Daniel Salvucci</i> –	<i>Whitman</i>

Vocational Technical Programs

South Shore Vocational Technical High School continues to serve its 650 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 13 vocational technical majors, including: *Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.*

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Scituate Graduates

There were 45 students from Scituate who attended SSVT during the 2016-17 school year. On June 9, 2017, the following six graduates from Scituate received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

Jeromy Andrade
Anthony Bartoloni
Matthew Grozier

Nicholas Hunnefeld
Jeremy Otis
Matthew Rielly

Third-Party Credentials

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certification (Automotive and Collision Repair), Power Actuated Tools (Carpentry), MTA/MCP/Networking & Windows OS, IC3 (Computer Info Tech), Cosmetology State Board Licensure, ServSafe Sanitation & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant (Allied Health), Adobe Certified Associate for Print & Design Media (Graphics/Design & Visual Communications), EPA Universal and R410a Safety (environmental certificate) (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

Cooperative Education

The Cooperative Education program, designed for vocational technical students, provides an opportunity for students who, through a cooperative arrangement between the school and employers, receive instruction, including required academic courses and related vocational instruction, with a job in his or her specific occupational field. This instruction is planned and supervised by the school and the employer so that each contributes to the student's education and employability. For students at South Shore Vocational Technical High School, work periods and school attendance are on alternating five-day cycles. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore.

Student Organizations

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in national co-curricular student organizations. SkillsUSA and Business Professionals of America provide educational and leadership activities for students which are

designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

Planning for the Future

In an effort to stay on top of facilities needs, we have submitted a third application to the MSBA’s CORE program. In late 2017 we started to develop a Master Facilities Plan with the assistance of the engineering firm Drummey Rosane Anderson. We need to modernize our 1962 building and evaluate ways to expand. We strive to serve our students with 21st century technology and modern instructional space within the confines of a well maintained, mid-20th century building. We are very proud of our students and staff and continue to appreciate the support of Scituate’s residents and area employers.

Respectfully submitted,

John T. Manning

Town Representative
South Shore Regional School District Committee

REPORT OF THE BOARD OF HEALTH

The Board of Health is pleased to submit the following report of the activities conducted in 2017. It is the Board's responsibility to promote and protect public and environmental health within the community by implementing programs, enacting policies, enforcing regulations, and providing prevention services for the residents of Scituate. Annually, the Board of Health provides inspectional services for food safety; septic systems; public, semi-public and commercial pools; housing; nuisance complaints; and recreational camps and seasonally monitors water quality at public beaches. The department also issues permits for food service and retail food establishments, including residential kitchens and mobile vendors; temporary events serving food; tobacco retailers; disposal works installers and inspectors; septic system installations; rubbish removal; pump and haul contractors; private wells; burials; and funeral directors.

The Board consists of three members, who meet publicly on a regular basis to address concerns brought to their attention by the community. Doug Whyte began his tenure as the Chairman of the Board of Health and is joined by Russell Clark and Steven Pansey, both of whom have served as chairman. The Board welcomed Joan Schmid, who diligently serves this department as the administrative assistant. The Board would also like to acknowledge the extensive efforts of Nelly Brown-Janga, the department's food inspector, as well as percolation test witnesses Clint Watson, Gary Russell, and Ralph Cole, whose continued commitment and dedication to public service is a valuable asset to the community.

This year, Eileen Scotti, the public health nurse, offered four free flu prevention clinics during which she provided more than 400 flu shots to residents; conducted weekly blood pressure clinics and home visits; offered shingles shots, and partnered with Dana Farber to host their mobile Mammography Van in the Spring and Fall of 2017 to provide screening level mammograms. She also documented and investigated the reportable illnesses identified below. The following is a summary of reportable illnesses in 2017:

Illness	Number
Campylobacter	7
Babesiosis	9

Mumps	2
Hepatitis B	2
Hepatitis C	15
Human Granulocytic Anaplasmosis	8
Lyme Disease	85
Streptococcus pneumoniae	1
Varicella (chicken pox)	4
Influenza	14
Group B Streptococcus	1
Salmonella	3
Cryptosporidiosis	1
Enterovirus	1
Pertussis	1
Shigellosis	1
Tickborne (other)	1
Tuberculosis suspect	1

The following is a summary of the services provided by the public health nurse in 2017:

Health Conferences	48
Home Visits	68
Office Visits	145
Mobile Mammography Screenings	2
Flu Clinics	4

The Manager of Social Services provided direct case management, advocacy, and support to 133 residents in 2017. Of these cases, 36 involved imminent risk of loss of housing and/or eviction, resulting in intensive case management and close collaboration with both private and public agencies and legal aid. Fifty-five “elder at risk” cases were referred to Adult Protective Services by both the Manager of Social Services and the Outreach Worker at the Council on Aging, resulting in service implementation and ongoing case management. Coordination of mental health services and resources, family support, and advocacy was provided for 108 residents in Scituate.

The Town is home to approximately 100 food establishments, including food service and retail food establishments, residential kitchens, caterers, bed and breakfasts, and mobile carts. This year, our inspector, Nelly Brown-Janga, conducted approximately 416 inspections of the Town's local food establishments, seasonal and annual mobile food carts, the Farmer's Market, and food carts that participated in large fundraisers, as well as annual festivals, Heritage Days and Fall for Scituate. Additionally, every food establishment with more than 25 seats must have a staff member trained in choke saver procedures present at all times the establishment is open. For the third consecutive year, the department in collaboration with the Scituate Fire Department hosted a choke saver class for Scituate food establishments, so that they may easily maintain their State required certifications with free local training opportunities.

The Water Division, Facilities Department and Board of Health collaborated to submit a response to the Request for Interest released by MassDEP in May 2016 to participate in their Assistance Program for Lead in School Drinking Water. Through the program, the Town received technical and financial assistance from MassDEP for each school to: 1) develop a sampling plan for each school; 2) collect samples for copper and lead from each water bubbler and sink that could be used as a source of drinking water; 3) identify and implement a future sampling program; 4) complete a plumbing profile; and 5) promote educational materials for community outreach. The three departments collaborated to complete the project and held a meeting for the school community in March 2017.

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The department has been working with the State Attorney General's Office's Abandoned Housing Initiative. This department, in collaboration with the Treasurer/Collector and Building Department, has been working with the Attorney General's office to bring an initial home into compliance with the State Sanitary Code.

The department also has been effectively collaborating with multiple departments, as well as external resources, to facilitate the active engagement of the Scituate Hoarding Response Team (SHRT) in the community. The team has received grant funding for the fourth consecutive year with an increased level of funding from MassHousing. With grant funding, SHRT offered several support groups led by a licensed social worker and hosted a community event,

“Helping the Helpers: Supportive Approaches to Decluttering,” attended by individuals from five cities and towns. Additionally, the Scituate Board of Health and the Hingham Health Department, with support from SHRT, received a \$25,000 grant from Blue Hills Community Health Alliance (CHNA 20) to address hoarding disorder, associated clutter, and related stigma through a multi-faceted approach. These municipal departments, with their partners, plan to present a hoarding-related public education event to reduce stigma and to offer clinician-led treatment groups in collaboration with Boston University School of Social Work. The proposed project also includes an intensive sorting and discarding workshop and training for peer support group leaders, with clinician mentoring for peer leaders to expand and sustain long-term support services.

Regular weekly testing of the six public beaches in Scituate began in June and continued through Labor Day. Peggotty Beach remained open for the entire season, while Humarock, Sand Hills, Egypt, and Lighthouse Beaches each experienced one closure during the bathing season due to an individual bacteria sample result. Minot Beach closed once due to an odor at the beach. The department, in conjunction with the Recreation Department, continues to enhance the notification process to facilitate improved communication regarding sampling results. Scituate welcomed the return of one recreational summer camp and worked with the operation throughout the season to ensure compliance with the State Sanitary Code.

After more than two years of research and more than a dozen Board meetings, the Board of Health finalized and adopted local private well regulations in June 2017. Additionally, this department, in close collaboration with the Water Division, created a single comprehensive list of known private wells in Scituate and updates the list upon completion of installation of wells in accordance with the newly adopted regulation.

Improperly abandoned septic tanks and cesspools can create both health and safety hazards. Thus, the Board formalized, adopted, and disseminated a Subsurface Sewage Disposal System Abandonment Policy for a Building Being Connected to the Municipal Sewer System to confirm that septic systems are abandoned in accordance with 310 CMR 15.354 of the State Environmental Code, Title 5 when a building formerly served by a septic system is connected to the municipal sewer

system. This policy provides step-wise guidance to ensure that septic system abandonment is being permitted, conducted, and documented.

The following is a summary of inspections/site visits conducted in 2017:

Food Inspections/Re-inspections	426
Housing Inspections	56
Nuisance Conditions/Environmental Inspections	77
Septic System Inspections	174
Camp/Beach/Pool Inspections	97

In addition, 113 septic system plans were approved, 57 Perc Test applications were processed, and 119 Burial Permits were issued.

The following is a summary of 2017 department revenue:

Perc Applications	\$ 2,880.00
Perc Tests	\$ 17,320.00
Disposal Works Installers Permits	\$ 6,150.00
Sewage Disposal Applications	\$ 25,775.00
Pump and Haul Septage	\$ 2,650.00
Rubbish Removal	\$ 2,300.00
Miscellaneous/other	\$ 7,236.20
Swimming Pool Licenses	\$ 1,250.00
Revolving Food Permits, Re-inspections and Temporary Food Permits	\$ 27,521.25
Flu Vaccine (Medicare Reimbursement)	\$ 12,711.97
Total	\$105,794.42

The Board of Health values the trust placed in it and looks forward to continuing its mission to promote and protect public and environmental health within the community in 2018.

Respectfully submitted,

Doug Whyte, Chairman
 Russell Clark
 Steven Pansey

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REPORT OF THE VETERAN SERVICES DEPARTMENT

The Director/Agent exercises a high degree of responsibility and decision making in the daily administration and management of the Veteran Services Department.

The Veteran Services Agent is the person charged with taking applications for veterans' benefits and for providing financial and medical assistance to qualified veterans and their dependents. He acts as the veteran's burial agent for proper internment of deceased veterans and their dependents in whatever capacity he can. The Veteran Services Department's web page can be found on the Town website, which has informative links to resources and benefits for veterans and their dependents.

Some of the services provided are:

- The disbursement of monetary and medical benefits under auspices of Public Law 115.
This program is reimbursed back to the Town at a 75% rate.
- Counseling, advising and assisting veterans and their dependents in procuring entitlements for which they may be eligible.
- Assisting in housing, employment, medical and educational needs for veterans and their families.
- Assist in job search and alcohol/drug rehabilitation.
- Attend the appeal process for veterans/dependents that are litigated through the Department of Veteran Services.
- Research qualifications of veterans/dependents applying for or receiving monetary or medical assistance.
- Coordinate with local nursing homes and elder care facilities to ensure veterans and their dependents are receiving proper treatment and entitlements.
- Assist in all patriotic events that take place in the community.
- Act as liaison between veterans, veteran's organizations and the Town of Scituate elected officials.
- Ensure all veterans graves and memorials are respected and maintained properly.
- Seek out veterans/dependents in need or unaware of available benefits.

- Assist in arranging/providing transportation to veteran's hospitals or clinics.
- Make appropriate referrals for veterans/dependents to the Social Security Administration for SSI, SSD and Medicare.
- Be aware of all Department of Veteran Services practices and procedures as they pertain to veterans' and their dependents.
- Advocate on a local level for veterans and their dependents.

This office frequently communicates and works with our local State Representatives in support of Veteran issues. This Department cannot speak highly enough of the support it receives from the Town's elected officials, the Town Administrator, and all the Town Departments. In particular, this office appreciates Mr. Fran Lydon and the public grounds crew for their meticulous care of the Town's Veteran's Cemeteries. The Department would also like to acknowledge the yearly support from all of the Veterans' organizations, fraternal organizations and the citizens of Scituate. The Department would also like to thank Boy Scout Troop 7 for the placement of the flags on all the Veteran's graves throughout the town for Memorial Day. Thank you to student volunteers who have been instrumental when called upon for their services: Connor Knapp who assisted throughout the year on various events, trumpeter's from the Scituate High School Band who played TAPS, and soloist Kelsey Knapp who sang the National Anthem. Once again, this year's guest speaker Major John Bilyou was outstanding delivering his all-encompassing speech at the Memorial Day Ceremony. This Department is also appreciative to its Administrative Assistant, Ms. Sarah Inferrera. Her professionalism and support has helped this Department again increase the yearly awarded benefits to the Town's Veterans. This ensures that all eligible veterans' and their dependents receive quality healthcare, education benefits, housing, and employment counseling. This keeps with the Department's goal to honor our Veterans' for their service to our country.

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Respectfully submitted,

Donald S. Knapp
Veterans' Service Officer

REPORT OF THE COUNCIL ON AGING

The Scituate Senior Center/Council on Aging is pleased to report to the Town of Scituate how we have served the community during 2017. We are dedicated to the delivery of programs and services for Scituate's 60+ adult population and disabled community members. *Our mission is to identify the unique needs and interests of Scituate's seniors and implement programs that will enhance the quality of life, independence and physical and emotional well-being of our growing aging community.* We develop and provide diverse programming to meet the recreational, educational, intellectual and social needs of a wide variety of senior-age adults who could benefit. Our role also includes outreach to disadvantaged, disabled, remote and at-risk seniors and their families as well as to promote our programs to those who are not aware of what is available to them. We have a 9-person volunteer Council on Aging Board of Directors who advise the COA Director, advocate and promote in various areas of health and aging topics to further benefit our senior population in Scituate.

The COA and Senior Center has worked hard this fiscal year to provide seniors with information regarding caregiving resources, insurance and retirement transition, health and wellness opportunities, and stimulating topics of interest. Education and recreation continue to be designed to promote connection to continued learning, social interaction, and physical and mental wellness. The reported percentage of our community's population over 60 in 2017 based on annual Town census is at 29% of the total population recorded (5,323 of our 18,666 residents) and projections have it increasing to 40% into 2030. We are supported by the Executive Office of Elder Affairs and both the National and Massachusetts Council on Aging organizations to best serve this growing population of older, healthy adults as well as the projected increase in Alzheimer's disease and other dementia-related conditions that require dedicated social day programs to meet the needs of both clients and caregivers.

Transportation is provided through the COA/Senior Center for individuals age 60 and over as well as disabled adults through our own Dial-a-Ride service. Medical rides to out of town locations are scheduled through the Senior Center and use the services of South Shore Community Action Council. For local transportation, the Council on Aging vans and drivers pick up eligible individuals at their homes on a scheduled basis and transport them to and from Senior

Center activities, personal appointments, downtown for shopping/walking, or to designated locations such as Shaw's, Hanover Mall and Trader Joe's. In 2017, we provided 6,200 rides for 250 individuals, both within Scituate and for out of town for medical appointments. In addition to our Monday through Friday hours of operation, we often provide transportation to local community events on the weekend such as the monthly Community Dinner at St. Luke's Church, and we schedule several cultural field trips throughout the course of the year which allow many seniors to visit destinations of interest and cultural venues in the greater Boston area.

Programs and activities of note include the continued growth and popularity of many of our exercise classes, such as Balance for Life, as well as recreational opportunities like our indoor Pickleball at Jenkins School gymnasium two nights per week for over 30 participants, along with Badminton, and our long-running Softball League; pursuit of Lifelong Learning local history classes; painting with Joanne Papandrea and Garden Club floral workshops; our 10-week Aging Mastery Program; Matter of Balance and Chronic-disease Self-Management evidence-based workshops; intergenerational programs and events, and our many Café Talks, Men's Breakfast presentations, and seasonal and special event luncheons. Over 600 adults participated in our recreation and fitness programs in 2017 with close to 1,000 seniors taking advantage of our activities and services overall.

Outreach and Social Services is an important aspect of our services for adults and family members who need the assistance of professionals to determine best programs available for their safety, education and comfort. The primary goal of our outreach is to match the individual with the available resources to assist with aging in place, insurance and benefit questions, and financial provisions. We work closely with our Police, Fire, Veterans and Health Departments to ensure that information and education is reaching all of our older, frail and at-risk adults, as well as caregivers and families. The COA staff contributes to the efforts of our Emergency Preparedness and Shelter Management team. We offer a monthly Caregiver support group, and educational presentations are frequently offered at the Senior Center by area providers. Our SHINE (Serving the Health Information Needs of Everyone) volunteer counselor assisted 150 individuals in 2017 with questions and concerns regarding their health insurance and supplemental benefits. We also provide valuable information in health, wellness, housing, mental health, insurance, disability

accommodations and more during our annual Health and Wellness Fair. We have a rotating schedule of professional volunteers in legal and financial professions who assisted 65+ seniors with their questions and urgent needs on a complimentary basis.

We are very grateful for having been the recipient of grant money from a Harvard Pilgrim Foundation mini-grant, through our local Cultural Council, and also through the Scituate Education Foundation in their inaugural year of providing funding for unique and innovative learning opportunities across generational lines.

Respectfully submitted,

Linda Hayes, Director

REPORT OF THE COMMISSION ON DISABILITIES

The Commission on Disabilities continues to work with town agencies and residents to address disability related needs in our community. In addition to providing technical assistance for ADA compliance, the Commission undertook several new projects this year.

- The Commission held its first ever Accessibility Awareness Event which allowed representatives from more than 20 agencies, advocacy groups, and government organizations to present directly to town residents. This was a great opportunity for people to learn about programs that are available to individuals with disabilities. The Commission is in the process of planning the second annual Accessibility Awareness Event for the fall of 2018.
- The Commission supplied resources for the Call for Arts program run by the Massachusetts Office on Disabilities. The theme of the project was “Breaking Barriers,” and the Commission funded local artists to participate. The artwork was showcased at an art exhibition in the Massachusetts State House.
- The Commission worked with the Fire Department and the Police Department to create an Access and Functional Needs Assessment Form to assist these agencies in emergency situations. The form, which can be filled out by individuals or their caregivers, will alert emergency responders if there are any medical, mobility, or mental health issues that should be taken into account.

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The Commission also updated its mission statement to reflect the following:

We are a Commission, all appointed by the Board of Selectman, who volunteer our time and skills to serve the Town of Scituate and the needs of individuals with disabilities.

We provide information, resources, and referrals regarding the Americans with Disabilities Act (ADA) as well as other federal and state regulations related to individuals with disabilities. We provide information and referral in critical areas such as:

- Housing
- Employment

- Transportation
- Voting
- Communication
- Health Services
- Public Accommodation
- Access to programs, services, and facilities that are available

The Commission would like to thank the public employees of Scituate for all of their guidance and support throughout this last year.

Respectfully submitted,

Megan Sommer, Chair

REPORT OF THE SCITUATE TOWN LIBRARY

The library had an incredibly busy and successful year in 2017. The first half of 2017 saw the library preparing for the return to and reopening of Branch Street, and the second half focused on opening to the public and insuring the success of the new building.

Library staff, along with many town departments, boards, and committees, planned every detail of the library move and reopening. The work that went into planning for the new building cannot be underestimated, and it truly “took a village” to make it all happen. Space allocation, collection planning, signage, furniture selection, selection of technology, integration of storage and Jericho road collections, workflow, and the many other miscellaneous details of the move and reopening were meticulously planned. Great care was taken with every detail of the process, and it is the library’s hope that this care shows through in every aspect of the new building. The reception to the new space has been very positive, with many new users coming through the doors. The library is fortunate to be supported by the town and that support shows now more than ever as the library reaches so many new patrons through its enhanced facility. It is our hope that this facility will serve the town in countless ways through the years.

In the first six months of opening, the library has seen over 70,000 visitors, with circulation nearing 120,000 items. Study rooms and meeting spaces have been used over 1,000 times, as well as 4,000 computer sessions. Wifi is also heavily used by library patrons, but is not measurable at this time. Circulation is on pace to rise more than 22%, with visits increasing as much as 25%.

The library building has won a 2017 American Institute of Architects New England Merit Award for design, and has now been submitted for a national award.

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The library continues to receive support for all of its programming from the Friends of the Scituate Town Library, who have donated over \$10,000 for library needs this year alone. The Friends have opened a small bookstore on the Lower Level of the new library, with hours three days a week as well as an ongoing sale any time the library is open. As always, every dollar raised supports programming, museum passes, and other expenses at the library!

The Scituate Library Foundation made several donations to the town this year and have now donated \$1,000,000 in total. They are raising funds through a variety of ways and are now over \$1.6 towards their fundraising goal of \$2 million. They will seek to raise the remaining funds through June 2019.

The Board of Library Trustees continues to support and advocate for the library. The Board has a representative on the Public Building Commission and is a regular presence at the Scituate Library Foundation meetings. This year the Trustees worked on numerous policies in preparation for the new building. Library Trustees are always interested in feedback from the community, and welcome their attendance at their regular meetings every second Monday at 7 p.m.

Respectfully submitted,

Jessi Finnie, MLIS
Library Director

REPORT OF THE SCITUATE RECREATION DEPARTMENT

The Mission of the Recreation Department is to provide exceptional and creative programs, services and facilities (such as beaches, ball fields and playgrounds) that foster community spirit and involvement while enhancing the quality of life for all people in Scituate. The Recreation Department's primary function is to provide recreational programming and opportunities to the residents of Scituate.

The Recreation budget provides for two full-time employees and a part-time clerk; the Director, Assistant Director and Office Clerk as well as minimal office supplies and conference dues. The Department is responsible for the Recreation Revolving Account and the Beach Sticker Revolving Account. The Recreation Revolving Account is based on our program fees and field fees. This account is used to pay our part-time staff as well as purchasing program needs. The Department runs approximately 350 programs per year. This entails planning, staffing (155 seasonal employees as well as 210 volunteers...who volunteer over 3000 hours) and registering over 4500 participants per year. The user fees not only pay for all associated costs with each program, but also support the department (i.e. office supplies, office machinery, part-time office staff and summer employment payroll).

The Recreation Commission is comprised of members Dave Smith (Chairman), Jennifer McMellen (Vice Chairman) Jaqueline Carr Comerford (Secretary), Al Kazlousky (Commissioner) and Dan Fennelly (Commissioner/CPC liaison). Our Waterways Commission liaison and Director of Sailing, Madeline Vachon has been instrumental in the success of our sailing program. We would like to give a special thanks to all involved with the preparation and completion of the two Community Preservation Grants, No. Scituate Playground and Central Field Softball field. In addition, the department refurbished the Veteran's Memorial Gym and added Pickleball lines in order to support this fast growing sport.

The Recreation Department permits the Town's seventeen athletic fields, Morrill Bandstand, in-line skating rink, tennis courts and basketball courts. All Scituate fields are permitted only to non-profit Scituate organizations with the exception of the community turf field at Scituate High School. We issued over 200 permits in 2017.

The Beach Revolving Account is used for our lifeguard payroll, supplies, equipment and costs associated with the beaches. Other departments in the town also use the Beach Sticker Revolving Account for beach related expenses. The revenue for this account stems from the Scituate Town beach stickers. Another important function of the Recreation Department is the lifeguard services. The services include not only saving lives, it also includes the overall safety of the patrons at our beaches. We train, staff (35 plus guards) and equip the Town's five beaches (Minot, Egypt, Sandhills, Peggotty and Humarock). Beaches in Scituate are staffed from the end of June through Labor Day.

This year there were many departmental accomplishments. At this date, we are in the middle of preparing for our "New" location, the former Gates Middle School, 327 First Parish Rd., Scituate. Maintaining communication with instructors and the public during that time will be critical. New programs added in 2017 to our schedule included The Short Fuse Theatre Project, Extended Day options for our summer programs, Pickleball, Knitting, a second week of Maritime Adventures, purchased a new fleet of 420 boats for sailing programs, and created Unlimited Spin program. To support our summer programs, we created a Volunteer/CIT position. At this time, we are in partnership with three other departments offering a pilot after school program for the Scituate Middle School population. The other departments are FACTS, Scituate Police Department and Scituate Public Schools.

The Department is privileged to have devoted instructors/coaches, an ample support system and a great staff led by Maura Glancy (Director), Nick Lombardo (Assistant Director), Allison Richman (Registrar), Sarah Inferrera (Clerk), Tess Weafer (Field Coordinator) and Caitlin Fitzmaurice (Office Support).

On behalf of the Commission, we would like to thank all Scituate Departments, youth organizations, volunteers and citizens for their contributions and working alongside us. Their efforts and devotion are essential to the success of the Recreation Department.

Respectfully submitted,

Dave Smith - Chairman, Recreation Commission
Maura Glancy – Director
Nick Lombardo – Assistant Director

REPORT OF THE SCITUATE HISTORICAL SOCIETY

Each year the Scituate Historical Society is busier than the year before and 2017 was no exception. The Society oversees the operation and maintenance of all seven town owned historical sites: Scituate Lighthouse, the Bates House, the Mann House, Lawson Tower, Lawson Gates, the Cudworth House, and the Massachusetts Humane Society Boathouse. The Society also owns six historical buildings which are the responsibility of the Society. They are: The Maritime & Irish Mossing Museum, the Stockbridge Gristmill, the Old Oaken Bucket House, the GAR Hall, the Cudworth Barn, and our headquarters, the Little Red Schoolhouse. These sites are open five times a summer and it takes a large cadre of volunteers to welcome visitors.

These historical sites are also visited by hundreds of school children every spring. These field trips are always popular with the children and teachers.

The Little Red Schoolhouse houses all of our genealogy records, hundreds of thousands photographs, and artifacts relating to the town. Hundred people visit the Schoolhouse every year. Many of them come from out of state to research their family genealogy.

This year we celebrated our 100th anniversary of incorporation. To celebrate that event we held Lawson Weekend in July. A program on Dreamwold was held at the GAR Hall and the following day we opened a new exhibit on Thomas W. Lawson at the Schoolhouse as well as a trolley tour around Lawson's former estate. We are grateful to the Scituate Education Foundation for a grant to assist in that project.

A Community Preservation project to create new archive space on the first floor of the Little Red Schoolhouse is now underway. This new space will provide state of the art climate control that will give excellent protection for our archived records.

I am grateful for all of our extremely dedicated volunteers who work very hard to make the Scituate Historical Society one of the most successful organizations of its kind in Massachusetts.

Respectfully submitted.

David Ball, President

REPORT OF THE SCITUATE HISTORICAL COMMISSION

The Scituate Historical Commission is responsible for the preservation, protection, and enhancement of the historical and archeological resources in the Town of Scituate. The Commission undertakes studies, prepares preservation plans, advises the Town and pursues a range of other actions to protect the community's historic resources. The Historical Commission is subject to Massachusetts General Law Chapter 40 Sec. 8D.

Highlights of activities that took place during 2017 include:

- Organized the Commission by electing as Chair – Doug Smith, Vice-Chair – Stephen Litchfield, Aubrey Burke, Karen Dressler and Michael Cuneo serve as Commissioners. Arthur Beale serves as an Associate Commissioner.
- Prepared Community Preservation Committee recommendations and ratings on applications pertaining to historic resources.
- Reviewed a report to EBI Consulting regarding proposed installation of Positive Train Control Infrastructure in Scituate along the MBTA's Greenbush line. This is in response to Section 106 National Historic Preservation Act of 1966 review sent by the Massachusetts Historical Commission. We submitted additional review and are awaiting response from the MBTA.
- Reviewed Hunter's Pond Dam Rehabilitation and Removal, Mordecai Lincoln Road (MHC#RC54655) for impact on historical assets. This was in response to Section 106 National Historic Preservation Act of 1966 review sent by the Massachusetts Historical Commission. Received archival materials regarding Hunter's Pond for future reference.
- Reviewed the condition and preservation plans for the Town's Tercentenary Signs that we placed in Scituate in 1930. Restoration of these nine signs is in process.
- The Demolition Review By-Law - Reviewed 11 applications for demolition, completed site inspections and held hearings to review the applications. Nine were not considered preferably preserved and were not subject to demolition delay, but required historical documentation. One application was withdrawn and one had a delay placed on its demolition. One building was demolished

prior to review and has a hold placed on the issuance of the building permit.

- Responded to various inquires by local citizens regarding historic structures, burial site questions, bridges, markers, and buildings. A partial listing of historical resources in the Town of Scituate is now available by connecting to the Town of Scituate web site and visiting the Historical Commission web page.

Special thanks to Scituate resident Lyle Nyberg for his diligent work on preparing Form B historic inventory documents for much of Rivermoor/Third Cliff area of Scituate and other buildings in Town. In 2002, there were 438 of these forms completed and today there are over 1,000 inventoried properties.

Special thanks to the Scituate Historical Society in assisting the Historical Commission with its work. As a community, we should be tremendously proud of the historical assets of Scituate and make every effort for their long-term preservation.

Respectfully submitted,

Doug Smith, Chair
Scituate Historical Commission

REPORT OF THE SCITUATE BEAUTIFICATION COMMISSION

The year 2017 marked 50 years since Ship Shape Day, our annual town clean up day, was first held. In the 60's, some members of the Scituate Garden Club started a group of like-minded individuals with the goal of making the Harbor more attractive, which evolved into today's Beautification Commission. These same individuals also conceived the idea of residents volunteering to work together to pick up trash and litter and sweep winter sand from sidewalks and parking areas. They called it 'Ship Shape Day', a reference to Scituate's boating culture. While sand is no longer used on icy sidewalks, a third generation of residents continues the ritual of participating in trash and litter clean up each spring.

To celebrate this milestone, members of the Beautification Commission worked with elementary schools to educate students about the negative impact of litter on our environment and the importance of recycling. We organized a poster contest open to all grades, and awarded ribbons and prizes. Clean-up volunteers received commemorative wristbands and were treated to coffee, lemonade, donuts and ice cream. Participation exceeded 500 volunteers, a new record.

With regard to our Adopt-a-Lot Program: The island at the First Parish entrance to Town Hall was eliminated to add a traffic lane necessitated by the opening of the new middle school. Renovation of the Harbormaster's islands was completed. Knotweed eradication in the Brookside garden was deemed complete and appropriate river- bank plantings were restored. We now have 23 Adopt-a-Lots and 26 Caretakers, including 2 new ones.

The Railroad Crossing islands suffered greatly from last year's extreme drought, requiring extensive replanting. Where sedum had died, it was replaced with a similarly colored heuchera that has shown resilience in similar conditions.

Participation in our Merchant Flowers Program, offered to merchants in the Harbor, North Scituate and Greenbush commercial districts, increased by 2 to 71.

In response to last year's water restrictions due to the drought, we investigated installing a 5000 gal. rain water collection tank at the Town garage, capable of supplying up to 6 weeks of water for use on Beautification's islands. We have requested DPW's assistance with funding for and installation of the tank.

The Board of Selectmen appointed 3 new members to the Beautification commission this year, bringing our number to 12. We are gratified by the renewed interest in community involvement and in Beautification's mission in particular.

Thank you to all of our very dedicated volunteers who serve on the Commission and work in the Adopt-a-Lots, as well as to residents who participate in our Ship Shape Day. It is this commitment to giving back to the community by making Scituate attractive, colorful and litter free that is the very essence of a New England town and makes Scituate a desirable place to live.

Respectfully submitted,

Donna Bangert, Chair
Scituate Beautification Commission

REPORT OF THE SCITUATE CULTURAL COUNCIL

The Scituate Cultural Council (SCC) is part of the Massachusetts Cultural Council's (MCC) Local Cultural Council Program – the largest grassroots cultural funding network in the nation. Each year, the MCC distributes funds to the SCC, which grants these funds to local individuals, schools and organizations in support of arts, humanities, and interpretive science projects that benefit Scituate residents.

The Scituate Cultural Council is comprised of volunteers who are appointed by the Scituate Board of Selectmen and sworn in by the Scituate Town Clerk. SCC members are responsible for reviewing grant applications and awarding monies. In 2017, the membership consisted of:

- Julianna Dunn, Chair
- Robin Glazier, Treasurer
- Kristen Sherman, Clerk
- Barbara Bachand
- Sue Gallagher
- Sarah Smith
- Kristen Sauter (withdrew late in 2017)
- Joyce Wilson
- Chris Zaremba
- Deanne Noiseux
- Stacie Madden

At a meeting held on November 16, 2016, the Scituate Cultural Council awarded 13 grants, totaling \$4,525.00, for projects to benefit the Scituate community in 2017. Funded projects featured a wide range of cultural disciplines, including:

- Cultural Education and Exchanges (\$1,400)
 - Scituate Public Schools, Cushing, *Techsploration Enrichment Program*, \$500
 - Scituate Public Schools, Jenkins, *Li Liu Chinese Acrobatics*, \$500
 - Scituate CORSE, *Music Therapy for Children w/ Special Needs*, \$400

- Festivals (\$400)
 - South Shore Arts Center, *62nd Annual Arts Festival*, \$400
- Interpretive Sciences (\$125)
 - Mass Audubon South Shore Sanctuaries, *Birding with Your Own Tutor*, \$125
- Literature (\$200)
 - James Library & Center for the Arts, *The Adventures of Benjamin Franklin*, \$200
- Performing Arts (\$2,150)
 - Choral Art Society of the South Shore, *Choral Concerts*, \$250
 - Pilgrim Festival Chorus, *2017 Summer Concert in Scituate*, \$250
 - Satuit Concert Band, *Summer Band Concerts*, \$400
 - South Shore Conservatory/BAYS, *BAYS Youth Symphony Outreach*, \$500
 - Scituate Council on Aging, *An Evening of Irish Song*, \$500
 - Lisa Rafferty, *She Did All That - Betty Ford: Speaking out, Saving Lives*, \$250
- Visual Arts (\$250)
 - Scituate Arts Assoc./Front Street Art Gallery, *Photography as an Art Form*, \$250
 -

Some highlights from Scituate Cultural Council's 2017 funding portfolio projects include:

•The Scituate Arts Association's Front Street Art Gallery's *Photography as an Art Form* program, which featured a program offered to all ages during April school vacation week whereby participants explored Scituate's Cultural District and learned how to take artistic iPhone photographs, edit them with an artistic eye toward content and composition, and turn them into art. The program also educated the participants on how to create an artist's statement associated with each piece. The four-day event culminated with a 2-day art show at the SAA's Front Street Art Gallery featuring the participants' final pieces along with their artist's statements.

See the below photos:
7th grade participant's final product:



"Here, there are multiple lines going in multiple directions, therefore there are many aspects of the photograph to look at. Along with the vibrant colors, this scene represents how everyday places can become beautiful works of art."



"Reflections are like colorful shadows. They mimic your movement in the most elegant and lively way. Though they can be found in many places, the way they appear in these shallow ocean waters shows the fact that they can

- The Cushing School’s *Techsploration* program, which featured a program for students designed to make science and technology fun while introducing students to technology, science and problem solving in a fun and exciting way using a wide variety of methods and tools to illustrate how concepts are applied to real life situations.
- The Jenkins School’s Chinese Acrobatics event featuring *Li Liu, the Chinese Acrobat*. This program was used to build on the cultural experiences highlighted in the students’ summer reading book *Where the Mountain Meets the Moon* and the program touched on various aspects of Chinese language, geography and culture. Li Liu shared her work and travel experiences in a performance that included plate spinning, foot juggling, ribbon dancing and Chinese water bowls. See the below photos:



Lastly, the Scituate Cultural Council convened its 2017 annual voting meeting on November 21, 2017 at the WPA Building in North Scituate to make funding decisions on applications received for cultural projects scheduled for 2018; the council awarded 12 grants totaling \$4,600.00 for a diverse portfolio of projects to unfold throughout 2018.

6

Respectfully submitted,

Julianna Dunn
Chair, Scituate Cultural Council

SCITUATE HARBOR CULTURAL DISTRICT

Overview and Founding of the Scituate Harbor Cultural District

The Massachusetts Cultural Council (MCC) defines a cultural district as “a specific geographical area in a city or town that has a concentration of cultural facilities, activities, and assets. It is a walkable, compact area that is easily identifiable to visitors and residents and serves as a center of cultural, artistic and economic activity.”

On October 16, 2015, MCC named the Scituate Harbor commercial area a cultural district to reflect its vital role as a center for cultural, artistic and economic activity for residents of and visitors to the Town of Scituate. The Scituate Harbor Cultural District extends from Old Scituate Light on Lighthouse Road, to Jericho Road heading past the Scituate Harbor Community Building to the Inn at Scituate Harbor on Beaver Dam Road, and then along Front Street and Cole Parkway until the intersection of First Parish Road. This designation opens the town to State funding, increased visibility and economic development opportunities.

Scituate Harbor Cultural District Committee

The Scituate Harbor Cultural District (SHCD) committee, appointed by the Board of Selectmen, is comprised of Scituate residents, artists, merchants and members of the following community organizations: Scituate Arts Association, Scituate Cultural Council, Scituate Chamber of Commerce, Scituate Economic Development Commission, Scituate Harbor Business Association, Scituate Historical Commission, Scituate Historical Society and the Town of Scituate.

In 2017, SHCD members included:

- Patricia Vinchesi, Scituate Town Administrator; SHCD Chair (through September 2017)
- Patrice Maye, Scituate Resident; SHCD Executive Director
- David Ball, Scituate Historical Society
- Ann Burbine, Economic Development Council
- Thomas Clark, Scituate Resident
- Janet Cornacchio, Scituate Arts Association
- Lynda Ferguson, Scituate Chamber of Commerce
- Marie Flaherty, Scituate Harbor Business Association
- Patricia Jacquart, Scituate Sister City Project

- Paul Kukstis, Scituate Harbor Business Association
- Stephen Litchfield, Scituate Historical Commission
- Christopher McConaughey, Economic Development Council
- Monte Newman, Economic Development Council
(resigned January 2017)
- Douglas Smith, Scituate Historical Commission
- Sarah Smith, Scituate Cultural Council
- Chris Zaremba, Scituate Cultural Council

2017 Achievements

Defining and Implementing the Bob Serino Emerging Artist Award:

One of the leading drivers of the cultural district process in Scituate was Bob Serino. He was thrilled when we received the designation, but sadly passed away just days before the designation ceremony. To honor him, the Scituate Harbor Cultural District committee created an annual fund in his name to award prizes to Scituate high school students who demonstrate mastery in visual, literary, musical, and dance/performing arts. The committee agreed to confer one First Prize at \$600, and four Honorable Mentions at \$100.

The committee launched an RFP in early April 2017 and received great response. On June 10, as part of Arts Alive! Weekend, SHCD recognized the following Scituate teens as Bob Serino Emerging Artists for their contributions to their respective arts media.

- Emma Perry, Grade 9, Visual Arts, First Place
- Andrew Connelly, Grade 11, Film, Honorable Mention
- James Flanagan, Grade 11, Visual Arts, Honorable Mention
- Emily Sommers, Grade 10, Music/Performing Arts, Honorable Mention
- Morgan Seghezzi, Grade 10, Visual Arts, Honorable Mention

Random Acts of Poetry

To celebrate April as Poetry Month, Scituate Harbor Cultural District organized “Random Acts of Poetry.” The committee installed poems in participating shops and restaurants in the district, and coordinated a series of poetry readings throughout the month. Shop/restaurant owners reported that the poetry evoked immense interest, with several individuals frequenting their premises solely for the chance to read the poetry.

SHCD Goals and Planning

The SHCD committee has established the following goals for activating Scituate Harbor and the cultural district designation.

- Participate in and promote cultural events in Scituate Harbor such as ArtWalk, First Fridays, Heritage Days, and Scituate Arts Association's annual juried show.
- Better activate the District with opportunities for residents to serendipitously engage with arts and culture, such Random Acts of Poetry, live music, etc.
- Create a Resource Guide of local artists and artisans with information on master classes, workshops offerings, etc.
- Promote opportunities for temporary public art installations.
- Better utilize the Morrill Bandstand, possibly through a Summer Performance Series.
- Fundraise for and continue to implement annual Bob Serino Emerging Artist Award.

Respectfully submitted,

Patrice Maye

Executive Director, Scituate Harbor Cultural District

ELECTED OFFICIALS

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
MODERATOR	Richard P. Bowen	2018
SELECTMEN		
	Maura C. Curran, Chair	2018
	Karen B. Canfield	2019
	John F. Danehey.....	2019
	Shawn Harris.....	2020
	Anthony V. Vegnani	2020
	Martin J. O’Toole-Resigned	2019
ASSESSORS		
	Steven M. Guard, Chair	2020
	Todd D. Glowac.....	2018
	Alfred Avila	2019
TOWN CLERK		
	Kathleen A. Curran	2018
SCHOOL COMMITTEE		
	Michael Thomas Long, Chair	2018
	Peter D. Gates	2020
	Michael Hayes	2019
	Richard Hebert.....	2019
	Janice A. Lindblom.....	2020
PLANNING BOARD		
	Stephen Roy Pritchard, Chair	2019
	Benjamin Seth Bornstein	2020
	Ann B. Burbine	2019
	William F. Limbacher, Jr.	2020
	Richard William Taylor	2018
	Patricia A. Lambert, Alternate	2019
	Gerard Wynn, Alternate-Resigned.....	2019

LIBRARY TRUSTEES

Kevin R. Carleton, Chair 2019
Elizabeth C. Holthaus 2019
Sheila L. Kukstis 2018
Christopher Mirarchi 2020
Carol A. Sullivan-Hanley 2018
Nancy Verseckes-Temporary Appt 2018
Karen Canfield- Resigned 2020

HOUSING AUTHORITY

Stephen W. Coulter, Chair 2021
Jon Edward Duane 2019
Michael Collins, State Appointment 2020
Jill Caffrey-Temporary Appt 2018
Tamara Durante-Temporary Appt 2018
Jody B. McDonough-Resigned 2017

APPOINTED BY THE TOWN MODERATOR

Advisory Board	Term Expires
Anthony Antonello	2019
Geoffrey Burns.....	2019
Sean Delacy	2020
James Gilmore	2020
Lincoln Heineman.....	2020
Gerard Kelly.....	2018
Mark Sandham.....	2018
Michael Westort.....	2018
Patrice Metro.....	2019

Capital Planning Committee

Christopher Carchia	2019
Joseph Gibbons	2019
Francis J. Nash Jr.	2020
John P. Whittaker.....	2020

**APPOINTED BY THE BOARD OF SELECTMEN
BOARDS, COMMITTEES OR COMMISSIONS UNDER
THE CODE OF GENERAL BYLAWS**

AGENT OF VETERANS' BENEFITS

Donald Knapp 2018

AFFIRMATIVE ACTION OFFICER

James Boudreau

AFFORDABLE HOUSING TRUST FUND

Stephen Irish, *Chairman* 2018

Barbara Cox 2018

Maura Curran 2018

Nancy Chapman 2018

Ruth Wagner 2018

Stephen Pritchard, *Planning Board Liaison* 2018

John Danehey, *Selectmen Liaison*

ANIMAL CONTROL BOARD

Ashley Davis, *Chairman* 2018

Brian Capodanno 2018

Ron Cieslak 2019

Lynn Cieslak 2019

Nancy Robertson 2019

Kim Stewart, *Animal Control Officer*

John Danehey, *Selectmen Liaison*

ARCHIVIST

Betty Foster 2018

BEAUTIFICATION COMMISSION

Donna Bangert, *Chairman* 2019

Leslie Dienel 2018

Laurie Hall 2018

Kathy McCormack 2018

Anne McVeigh 2018

Mary Ann Palleiko 2018

Andrea Steele 2019

Carolyn DiPesa 2020

Doug Litchfield 2020

Rebecca Brook 2020

Mary Tennaro 2020

John McLaughlin, *Associate Member Indefinitely*

Anthony Vegnani, *Selectmen Liaison*

BOARD OF HEALTH

Douglas Whyte, *Chairman* 2018
Steven Pansey 2019
Russell Clark..... 2020
Patricia Lambert, *Planning Board Liaison*
Shawn Harris, *Selectmen Liaison*

BOARD OF REGISTRARS OF VOTERS

William J. Francis 2018
Conley W. Ford..... 2019
Kathleen A. Curran, *Town Clerk* 2019

BY LAW REVIEW

Darryn Campbell..... 2019
Patricia Lambert..... 2018
John Danehey, *Selectmen Liaison*

CABLE TV COMMITTEE

Al Bangert, *Co-Chairman* 2018
Michael Davis, *Co-Chairman* 2018
Tom Clark 2019
Bob DeLorenzo 2019
Richard Long, *Voting Member*..... 2016
Marie Fiddler, *Assoc. Member*
Seth Pfeiffer, *SCTV Director*
Shawn Harris, *Selectmen Liaison*

CITIZEN'S REPRESENTATIVE TO THE SCHOLARSHIP COMMITTEE

Judith Byrne-Ariel..... 2018

COMMISSION ON DISABILITIES

Megan Sommer, *Chairman* 2018
Michelle Murphy, *Vice-Chairman* 2019
Athena Brodsky 2019
Elaine Schembari 2018
John J. McLaughlin..... 2018
Linda Fulton..... 2020
Jeffrey Dougan..... 2020
Bill Limbacher, *Planning Board Liaison*
Bob Vogel, *ADA/AAB Coordinator*
John Danehey, *Selectmen Liaison*

COMMUNITY PRESERVATION ACT COMMITTEE

Karen Connolly, *Chairperson At Large*..... 2019
Stephen Coulter, *Vice Chairman, Housing Authority Liaison*
Adam Conrad, *At Large* 2019
Gary Meyerson, *At Large*..... 2020
Thomas McShane, *At Large*..... 2018
Doug Smith, *Historical Commission Liaison*
Ann Burbine, *Planning Board Liaison*
Dan Fennelly, *Recreation Liaison*
Penny Scott-Pipes, *Conservation Commission Liaison*
Anthony Vegnani, *Selectmen Liaison*

CONSERVATION COMMISSION

Frank Snow, *Chairman* 2018
Lisa Caisse 2019
Richard Harding..... 2018
Penny Scott Pipes..... 2019
William Schmid 2019
Paul Parys..... 2020
Jennifer Foley..... 2020
Patricia Lambert, *Planning Board Liaison*
Maura Curran, *Selectmen Liaison*

CONSTABLE

Donald Ladd..... 2018
Todd Reardon..... 2019
Andre Farhat 2019

COUNCIL ON AGING

John Miller, *Chairman*..... 2020
Gordon Price, *Vice-Chairman*..... 2020
Janice Desmond 2019
Helen Jablonski 2019
Leslie James 2019
Janice Lindblom..... 2018
Caitlin Coyle, PHD. 2020
Henry Yeh..... 2020
Lucille Sorrentino 2020
John Danehey, *Selectmen Liaison*

CUSTODIAN OF TAX TITLE PROPERTY

Pamela Avitabile, *Treasurer/Collector*..... 2018

CUSTODIAN OF VETERANS' GRAVES

Donald Knapp 2018

ECONOMIC DEVELOPMENT COMMISSION

Ann Burbine, *Chairperson*..... 2019

Nolan Kelly, *WEB*..... 2018

Brendan Murphy 2018

Colin McNeice 2020

Paul Bartkiewicz 2020

Sue DiPesa 2020

Geena Lee Bournazian 2020

Ann Burbine, *Planning Board Liaison*

Bill Limbacher, *Planning Board Liaison*

John Danehey, *Selectmen Liaison*

FAIR HOUSING OFFICER

James Boudreau, *Town Administrator* 2019

FENCE VIEWER

Paul Murphy..... 2018

FIELD DRIVER

Neil Duggan 2018

HISTORIC COMMISSION

Douglas Smith, *Chairman*..... 2019

Michael Cuneo 2018

Karen Desler 2019

Laurie Hall 2018

Stephen Litchfield 2018

Arthur Beale, *Associate Member* 2019

Aubrey (Burke) Schwartz, *Associate Member* 2019

Richard Taylor, *Planning Board Liaison*

John Danehey, *Selectmen Liaison*

LICENSING AGENT

Gerald O'Brien, *Police Department* 2018

LOCAL AUCTION PERMIT AGENT

Pamela Avitabile, *Treasurer/Collector* 2018

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY

Al Bangert..... 2018

**MA PORT AUTHORITY & LOGAN AIRPORT COMMUNITY
ADVISORY COMMITTEES**

Gary Banks..... 2018

METROPOLITAN AREA PLANNING COUNCIL

James Boudreau, *Town Administrator* 2019

Al Bangert, *Alt. Member* 2018

NORTH RIVER COMMISSION

Joseph P Norton, Jr. 2018

Adria Gallagher..... 2018

PLYMOUTH COUNTY ADVISORY BOARD

Maura Curran 2018

PUBLIC BUILDING COMMISSION

Edward V. DiSalvio, Jr., *Chairman* 2020

Stephen Shea..... 2020

Carl Campagna..... 2019

Larry Guilmette..... 2019

Stephanie Holland 2019

Michael Hurley, *Associate* 2018

Jessi Finnie, *Library User Member*

Elizabeth Holthaus, *Library User Member*

John Murphy, *Public Safety Building Complex User Member*

Michael Stewart, *Public Safety Building Complex User Member*

Richard Taylor, *Planning Board Liaison*

Linda Hayes, *Senior Center User Member* 2021

John Miller , *Senior Center User Member* 2021

James Boudreau, *Town Administrator, Ex Officio*

Karen Canfield, *Selectmen Liaison*

RECREATION COMMISSION

David Smith, *Chairperson* 2019

Jacqueline Carr..... 2019

Dan Fennelly..... 2019

Al Kazlousky 2018

Jennifer McMellen 2018

Michael Hayes, *School Committee Liaison*

Janice Lindblom , *School Committee Liaison*

Shawn Harris, *Selectmen Liaison*

Anthony Vegnani, *Selectmen Liaison*

Julianna Dunn, <i>Chairperson</i>	2018
Robin Glazier, <i>Treasurer</i>	2020
Kristen Sherman, <i>Secretary</i>	2018
Barbara Bachand	2019
Stacie Madden	2019
Deanne Noiseux	2019
Susan Scavo-Gallagher	2019
Sarah Smith	2019
Christine Toto-Zaremba	2019
Joyce Wilson	2019

SOUTH SHORE COALITION

Ann Burbine	2018
Richard Taylor, <i>Planning Board Liason</i>	
Karen Canfield, <i>Selectmen Liaison</i>	

SOUTH SHORE RECYCLING COOPERATIVE

Sean McCarthy	2018
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SOUTH SHORE REGIONAL SCHOOL DISTRICT REPRESENTATIVE

John T. Manning	2018
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STATE ETHICS COMMISSION

James Boudreau, <i>Liaison Member/Town Administrator</i>	2019
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SURVEYOR OF LUMBER/MEASURER OF WOOD AND BARK

Al Bangert	2018
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TOWN ACCOUNTANT/FINANCE DIRECTOR

Nancy Holt	2018
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ASSISTANT TOWN ACCOUNTANT

Mary Sancinito	2018
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TOWN ADMINISTRATOR

James Boudreau

TOWN COUNSEL

Murphy, Hesse, Toomey & Lehane LLP

TRAFFIC RULES AND REGULATIONS COMMITTEE

Dorothy Cook, *Citizens Representative* 2018
Capt. William Sestito, *Scituate Fire* 2018
Taylor Billings, *Scituate Police* 2018
Sean McCarthy, *DPW-Town Engineer* 2018
Al Bangert, *Citizens Representative* 2019
Bill Limbacher, *Planning Board Liaison*
Karen Canfield, *Selectmen Liaison*

TREE WARDEN

Mike Breen..... 2018

TREASURER/COLLECTOR

Pam Avitable..... 2018

WATERWAYS COMMISSION

Fran McMillan, *Chairman* 2018
Brian Cronin, *Vice Chairman* 2018
David Friedman 2018
Michael Gibbons..... 2020
David Glancy 2019
Brian Kelly..... 2019
Michael Lorusso..... 2018
Keith Walo 2018
Stephen Mone, *Harbormaster*
Steve Guard, *Associate* 2018
Donald Hourihan, *Associate* 2018
Bill Limbacher , *Planning Board Liaison*
Shawn Harris, *Selectmen Liaison*

WATER RESOURCES COMMISSION

Becky Malamut , *Chairman*..... 2020
Martha Cook, *Vice-Chairman*..... 2018
John Boehmke..... 2019
Michael Clark..... 2019
Deborah Smith-Mooney..... 2019
Shirley Young..... 2018
Ben Bornstein, *Planning Board Liaison*
Bill Limbacher, *Planning Board Liaison-Alternate*
Karen Canfield, *Selectmen Liaison*

ZONING BOARD OF APPEALS

John Hallin , *Chairman* 2018
Sara J. Trezise 2018
Edward C. Tibbetts 2019
Anthony Bucchere, *2ND ALTERNATE*..... 2019
Ben Bournstein, *Planning Board Liaison*
Ann Burbine, *Planning Board Liaison*
John Danehey, *Selectmen Liaison*

SPECIAL PURPOSE BOARDS, COMMITTEES OR COMMISSIONS

SCITUATE BEACH COMMISSION

Nancy Fay, *Chairperson* 2018
Anne McCracken 2019
Steven Tripp..... 2018
Danielle Taleas..... 2018
Steven O'Brien 2020
Paula Elsmore 2020
William Schmid, *Conservation Commission Member*
Karen Canfield, *Selectmen Liaison*

COASTAL ADVISORY COMMISSION

Kevin Cafferty, *DPW*..... 2018
Nancy Durfee, *Coastal Resource Officer, Standing Member*
Thomas Hall, *Co-Chairman*..... 2018
Capt. Patrick O'Reilly , *Co-Chairman* 2018
Frank Snow, *Conservation Commission Member*..... 2018
Sarah Murdoch, *Technical Advisor*..... 2018
Paula Jewell, *Secretary & Webmaster* 2018
Louise C. Pfund (Villani), *Resident Coastal*..... 2018
Lynda Murray, *Resident Coastal* 2018
Matthew Sammartino , *Vice-Chairman* 2018
Maura Curran, *Selectmen Liaison*
John Danehey, *Selectmen Liaison*

SCITUATE HARBOR CULTURAL DISTRICT COMMITTEE

James Boudreau 2019
Dave Ball 2018
Tom Clark 2018
Janet Cornacchio 2019
Lynda Ferguson 2018
Marie Flaherty..... 2019
Paul Kukstis 2018

SCITUATE HARBOR CULTURAL DISTRICT COMMITTEE

Stephen Litchfield..... 2018
Patrice Maye 2018
Chris McConaughey 2018
Sarah Smith..... 2019
Christeine Zaremba..... 2019

SISTER CITY FRANCE - SUCY EN BRIE

Patricia Jacquart, *Chairperson* 2020
Anita Aherne..... 2020
Ann Marie Jean..... 2020
Marie Flaherty..... 2020
Emilie Green..... 2020
Nicole Joyaux Kramer 2020
Suzanne T. Lincoln 2020
Peter S. Lincoln..... 2020
John Danehey, *Selectmen Liaison*

SISTER CITY IRELAND - CORK COUNTY

Brenda O'Connor, *Chairman* 2019
Siobhan Hunter, *Vice-Chairman*..... 2019
Carol Sullivan-Hanley..... 2018
Audrey Donovan..... 2019
John Sullivan..... 2019
Katie Miller..... 2018
Peter Mehegan..... 2018
Kevin Callanan..... 2019
Pat Jacquart, *Sucy en Brie rep*..... 2019
Brenden Murphy, *EDC rep*..... 2019
Richard Hebert, *School Committee Rep*..... 2019
Christine Walsh, *Chamber of Commerce Rep* 2019
Patrice Maye, *Scituate Harbor Cultural District Rep*..... 2019
Brian Houlihan, *Harbor Merchants Assoc. Rep* 2019

STREET ACCEPTANCE COMMITTEE

Mark Sandham, *Advisory Committee Rep*
Bill Limbacher, *Planning Board*
Sean McCarthy, *DPW*
Maura Curran , *Selectmen Liason*

VETERANS SERVICES ADVISORY COUNCIL

Dennis Badore..... 2018
John Bilyou..... 2019
Aubrey Schwartz..... 2020

VETERANS SERVICES ADVISORY COUNCIL

Ed Kelley 2019
Ronald Wheatley 2019
Kim Stewart 2020
Donald Knapp, *Veterans Service Officer Ex Officio*
Anthony Vegnani, *Selectmen Liaison*

APPOINTMENTS BY THE TOWN ADMINISTRATOR

BOARD OF SELECTMEN/TOWN ADMINISTRATOR OFFICE

Lorraine Devin, *Exec. Asst. to Selectmen*
Michele Seghezzi, *Asst. to the Town Adm.*
Al Bangert, *Special Projects Coordinator*
Antonetta Fopiano, *Reservationist/Clerk*

FINANCE/ACCOUNTANT OFFICE

Nancy Holt, *Finance Director/Town Acct.*
Mary Sancinito, *Asst. Town Acct.*
Robin Myers, *Clerk*

ANIMAL CONTROL OFFICER AND INSPECTOR OF ANIMALS

Kimberly D. Stewart

ASSESSORS' OFFICE

Stephen Jarzembowski, *Director of Assessing*
Therese Tufts, *Clerk*
Mary Sprague, *Clerk*
Jane Frank, *Clerk*

CONSERVATION

Amy Walkey, *Conservation and Natural Resource Officer*
Nancy Durfee, *Coastal Resources Officer*
Patrick Gallivan, *Agent part -time*
Carol Logue, *Clerk*

COUNCIL ON AGING

Linda Hayes, *Director*
Laura Minier, *Manager of Social Services*
Jennifer Gerbis, *Outreach Coordinator*
Jill Johnson, *Administrative Assistant*
Lisa Thornton, *Activities and Volunteer Coordinator,*
Jean Sullivan, *Transportation Coordinator*

EMERGENCY MANAGEMENT DIRECTOR

John P. Murphy, *Fire Chief*

FACILITIES

Kevin Kelly, *Director of Facilities*
Bob Dillon, *Asst. Director*
Thomas Greim, *Custodian*
David Biagini, *Handyman*
Kevin Lydon, *Custodian*

FIRE DEPARTMENT

John P. Murphy, *Fire Chief*
Alfred P. Elliott, *Deputy Fire Chief*
Mary Montanari, *Clerk*
Brian V. McGowan, *Captain*
William A. Sestito, *Captain*
Mark A. Donovan, *Captain*
Patrick J. Reilly, *Captain*
Sean Cashman, *Lieutenant*
David E. Bortolotto, *Lieutenant*
Eric M. Norlin, *Lieutenant*
Geoffrey K. Downing, *Lieutenant*
John H. Bulman
Anthony M. Caputo
Craig S. Carter
Elena A. Cheverie
Brian A. Clark
Michael D. Cohen
Christopher M. Collins
Robert Creighton
James Curtin
Richard Dehn
Peter P. Downes
Thomas M. Doyle
David L. Hermance
Charles F. Hollis
Matthew Johannesen
Bradford H. Kent
Francis J. Kiley
Paul J. MacPherson
Robert M. McDonough
Christopher Melvin
Daniel I. Mendes
Michael Molla
Matthew S. Regan
Michael D. Regan
John D. Reidy
Robert G. Rizzotto
Nicole Roche
Raymond D. Sanborn, Jr.
Barry R. Shea
Jim Six-Tiger
John F. Smith
Daniel J. Sullivan
James C. Sweeney

FIRE DEPARTMENT

Daniel Tasker
Joseph W. West
Louis A. Zaccaria

FOREST FIRE WARDEN

John P. Murphy, *Fire Chief*

HARBORMASTER/WATERWAYS

Stephen Mone, *Harbormaster*
Mike DiMeo, *Shellfish Warden*
Michael Bearce, *Asst. Harbormaster*
Ellen Talbot, *Business Manager*
Assistant Harbormasters
George Anderson
John Beltramini
Mark Brulport
John Burns
Eric Chaisson
Robert Greek
Tyler Hannigan
John Hatherley
Richard Kelly
Robert Lyden
Steve Maccini
Charles Mattar
Joseph McDonough
Michael Oar
John Reidy IV
Russell Tremblay

BOARD OF HEALTH

Jennifer Keefe, *Director of Public Health*
Eileen F. Scotti, *Public Health Nurse*
Joan Schmid, *Clerk*

INSPECTIONS DEPARTMENT

Robert Vogel, *Acting Building Commissioner*
Neil Duggan, *Local Inspector*
Maureen Galvin, *Clerk*
Lindsey DeSimone, *Clerk*
Anne Kelley, *ZBA Secretary*
Philip Von Iderstein, *Gas & Plumbing Inspector*
Walter R. Faria, *Wiring Inspector*
Joseph Callis, *Assistant Wiring Inspector*

INSPECTIONS DEPARTMENT

Jesse Anthony, *Local Inspector*

Robert Egan, *Sealer of Weights & Measures*

IT DEPARTMENT

William Sheehan, *IT Director*

Steve Moberg, *IT Specialist*

PLANNING AND DEVELOPMENT

Brad Washburn, *Director of Planning and Development*

Karen Joseph, *Town Planner*

(Laura Harbottle retired June 2017)

PUBLIC SAFETY COMMUNICATION CENTER

Thomas W. DeCoste, *Dispatcher*

Barbara M. DeWolfe, *Dispatcher*

Theresa M. Duggan, *Dispatcher*

Stephen J. Gotter, *Dispatcher*

John Guidetti, *Dispatcher*

John J. Healy, Sr, *Dispatcher*

James McCarthy, *Dispatcher*

Erin Morgan, *Dispatcher*

Samantha Pelrine, *Dispatcher*

Mary E. Rappold, *Dispatcher*

Bryan Rodday, *Dispatcher*

SCITUATE PUBLIC LIBRARY

Jessi Finnie, *Director*

Antonia M. Snee, *Assistant Director*

Gail Cuniff, *Circulation Supervisor*

Ann Lattinville, *Children's Services Librarian* Susan M. Pope, *Adult Services Librarian*

Susan I. D'Arcangelo, *Children's Room Asst.*

Kristin A. Fahey, *Technician*

Susan B. Frankel, *Technician*

Kristina Gilberti, *Technician*

Heather Hall, *Technician*

Kate Jasinski, *Teen Services Assistant*

Claire Kisker, *Children's Room Assistant*

Kathleen Marchetti, *Assistant Technician*

Sydney Peterson, *Technician*

Kelly Stein, *Technician*

Deborah Sullivan, *Technician*

Ann P. Zona, *Program Coordinator*

POLICE DEPARTMENT

W. Michael Stewart, *Chief*
Mark A. Thompson, *Deputy Chief*
Faith M. Elliot, *Chief Clerk*
Lindsey DeSimone, *Records Clerk*
Alison M. Steverman, *Lieutenant*
Paul Norton, *Lieutenant*
James A. Gilmartin, *Sergeant*
Kenneth H. Bates, *Sergeant*
Gerald J. O'Brien, *Sergeant*
James Bulman, *Sergeant*
Amanda O'Shea, *Sergeant*
Erik Steverman, *Sergeant Detective*
Owen Kirkbride, *Detective Prosecutor*

Police Officers

Sarah Arseneau
Victor C. Barrows
Taylor Billings
Lindsay Bonanno
Toby Britton
Robert Connolly
Jeffrey Cuilla
James Donovan
Edward F. Gibbons, III
Timothy J. Goyette
Drew Kitchen
Christopher Lowrance
Frederick G. Malouf, III
C. Brendan McAuley
Suzanne K. McDonough
Brian J. McLaughlin
Michael Prouty
Natalie M. Quinn
Jason W. Rhodes
Nicholas Sharry
Brad J. Stenbeck
Kevin D. Talbot
William F. Whittier
Arthur O. Wood

Permanent Intermittent

Gregory Lowrance
Craig Shea

DEPARTMENT OF PUBLIC WORKS

Kevin Cafferty, *DPW Director*

Sean McCarthy, *Town Engineer*

Mike Breen, *Highway and Grounds Supt.*

Sean Anderson, *Water Superintendent*

Will Branton, *Acting WWTP Superintendent*

Daniel Smith, *Staff Engineer*

Jeffrey Chessia, *Staff Engineer*

Christine Chessia, *Office Manager*

Highway & Grounds Division

Paula Barry, *Business Manager*

Francis Lydon, *Grounds Foreman*

Kevin Michalkiewicz, *Highway Foreman*

Rick Capone

Michael DiNapoli

Richard Fuller

Arthur Johannesen, Jr.

Bruce Johnston, Jr.

Mark Kundzicz

George Mason

Robert Patterson

Michael Soper

Thomas Smith

Scott Trickler

Andrew Mirarchi

Kenneth Chapman

Wastewater Treatment Plant Division

Kimberly Dami, *Clerk*

Michael Angland

Philip Bailey

Tyler Bissonette

William Branton

Robert Kirkland

Nathan Ratcliffe

Transfer Station

Patrick Kelly, *Foreman*

Timothy Collins, *Gate Attendant*

(Paul Goncalves, *retired Sept 2017*)

Justin MacGregor

James Mullarkey

Water Division

Nora Finnegan, *Clerk*

Linda Fulton, *Clerk*

James Costello

David Flaherty

William Johndrow

John Kerr

Michael Kwiecien

Eric Langlan

Bryan Lucas

John Moran

Neil Mahoney

Jim Hottleman

Wallace Young, retired 2017

RECREATION

Maura Glancy, *Director*

Nicholas Lombardo, *Assistant Director*

Alison Richman, *Registrar*

Anne Vegnani, *Field Coordinator*

Sarah Inferrera, *Clerk*

SCITUATE COMMUNITY TELEVISION (SCTV)

Seth Pfeiffer, *Director*

SUPERINTENDENT OF INSECT AND PEST CONTROL

Michael Breen, *Acting*

TOWN CLERK OFFICE

Ann Rouleau, *Clerk*

Heather Nugent, *Clerk*

TREASURER/COLLECTOR'S OFFICE

Julia Kelley, *Assistant Treasurer/Collector*

Mary Jo McNally, *Clerk*

Kimberley Fonseca, *Clerk*

Lynn Somerville, *Clerk*

VETERANS SERVICES OFFICE

Sarah Inferrera, *Clerk*

WIDOWS WALK GOLF

Bob Sanderson, *Golf Superintendent*

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**TOWN OF SCITUATE
AREA CODE 781**

POLICE DEPARTMENT

EMERGENCY 911
Business 545-1212
Code Enforcement (Animal Control) 545-8709
Animal Shelter 544-4533

FIRE DEPARTMENT

EMERGENCY 911
Business 545-8748
Fire Chief 545-8749

TOWN OFFICES

Fax Number 545-8704
Accountant 545-8710
Administrator 545-8741
Archives..... 545-8865
Assessor 545-8712
Board of Health 545-8725
Building Inspector/Zoning 545-8716
Clerk 545-8743
Conservation Commission 545-8721
Council on Aging (27 Brook St) 545-8722
Harbormaster (100 Cole Pkwy) 545-2130
Library (85 Branch St)..... 545-8727
Parking Clerk 545-5125
Planning Board 545-8730
DPW Administration 545-8731
DPW Engineering 545-8732
DPW Grounds 545-8733
DPW Highway 545-8734
DPW Landfill 545-8729
DPW Water 545-8735
DPW Waste Water 545-8736
Recreation 545-8738
Selectmen 545-8740
Treasurer/Collector 545-8718
Deputy Tax Collector 545-5125
Veterans 545-8715

SCITUATE PUBLIC SCHOOLS

Administration Offices 545-8759
Superintendent of Schools x23311
Human Resources x23303
Business/Finance x23300
Curriculum, Instruction & Staff Development x23313
Special Education 781-545-8794
Early Childhood 781-545-8790
School Lunch Program 781-545-8750 x144
Transportation Office x23300
Scituate High School 545-8750
Gates Middle School 545-8760
Cushing Elementary School 545-8770
Hatherly Elementary School 545-8780
Jenkins Elementary School 545-4910
Wampatuck Elementary School 545-8790