

Capital Fund Program - Five-Year Action Plan

Status: Submitted                      Approval Date:                      Approved By:

Part I: Summary						
PHA Name :    Scituate Housing Authority		Locality (City/County & State)				
PHA Number:    MA049		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:                      )				
A.	Development Number and Name	Work Statement for Year 1    2023	Work Statement for Year 2    2024	Work Statement for Year 3    2025	Work Statement for Year 4    2026	Work Statement for Year 5    2027
	CENTRAL PARK ELDERLY HOUSING (MA049000001)	\$114,469.00	\$114,469.00	\$114,469.00	\$114,469.00	\$114,469.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$114,469.00
ID0023	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$4,000.00
ID0033	Administration(Administration (1410)-Other)	Accountant's Fee, advertising and electronic bidding.		\$1,700.00
ID0037	Water Booster Pump Replacement(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Replace the two existing water booster pumps		\$50,000.00
ID0042	Engineering Fees(Contract Administration (1480)-Other Fees and Costs)	Design and Contract Administration for Basement Ramp and Retaining Wall Repairs		\$15,000.00
ID0053	Basement Ramp and Retaining Wall Repairs(Non-Dwelling Exterior (1480)-Other)	Repair the ramp leading to the basement and correct the bow in the attached retaining wall.		\$43,769.00
	Subtotal of Estimated Cost			\$114,469.00

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$114,469.00
ID0032	Roof Replacement (Dwelling Unit-Exterior (1480)-Roofs)	Replace 1,800 sq. ft. of membrane roofing.		\$35,000.00
ID0046	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$4,000.00
ID0047	Administration(Administration (1410)-Other)	Accountant's Fee and bid advertising		\$1,700.00
ID0050	Architectural Fees(Contract Administration (1480)-Other Fees and Costs)	Design and Contract Administration for Walkway Replacement and Roof Replacement.		\$15,000.00
ID0051	Walkway Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace 300 feet of asphalt walkways		\$58,769.00
	Subtotal of Estimated Cost			\$114,469.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$114,469.00
ID0022	Elevator Upgrade(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Upgrade the elevator motor and systems computer processor.		\$40,000.00
ID0052	Kitchen Renovations(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace kitchen cabinets and countertops in 5 units		\$53,769.00
ID0054	Administration(Administration (1410)-Other)	Accountant's Fee and bid advertising		\$1,700.00
ID0055	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$4,000.00
ID0056	Architectural Fees(Contract Administration (1480)-Other Fees and Costs)	Design and Contract Administration for Kitchen Renovations		\$15,000.00
	Subtotal of Estimated Cost			\$114,469.00