

## TOWN HALL FEASIBILITY STUDY Scituate, MA

PROGRAM

DBVW Job #1200 July 9, 2013 Version 6.0

| Existing Space                   | Extg Area<br>(sf) | Program Notes                | Proposed<br>Area (sf) | Remarks                              | Approved 2/5/13 | Presented 5/13/13 | Presented<br>6/18/13 |
|----------------------------------|-------------------|------------------------------|-----------------------|--------------------------------------|-----------------|-------------------|----------------------|
| Accessibility                    |                   |                              |                       |                                      |                 |                   |                      |
| Committee on Disabilities        | 0                 |                              | 0                     | Per Town on 8/1, not req'd           | 0               | 0                 | 0                    |
| Accounting                       |                   |                              |                       |                                      |                 |                   |                      |
| Town Accountant                  | 200               |                              | 0                     | See below                            |                 |                   |                      |
| Town Accountant                  | 283               |                              | 0                     | See below                            | 734             | 740               | 653                  |
| Town Accountant                  | 283               |                              | 950                   | Department allowance (Extg +25%)     |                 |                   |                      |
| Advisory Committee               | 0                 |                              | 0                     | Per Town on 8/1, not req'd           |                 |                   |                      |
| Animal Control                   |                   |                              |                       |                                      |                 |                   |                      |
| ACO Officer                      | 0                 | Operates from Animal Shelter | 0                     | Locate with Police or Animal Shelter |                 |                   |                      |
| Animal Shelter                   | 0                 | Size unknown. Built in 2006  | 0                     | Stay in current locaiton             | 0               | 0                 | 0                    |
| Archive                          |                   |                              |                       |                                      |                 |                   |                      |
| Archive Storage                  | 441               |                              | 0                     | See below                            |                 |                   |                      |
| Archive Vault                    | 600               |                              | 0                     | See below                            |                 |                   |                      |
| Archive Office                   | 253               |                              | 250                   | Office                               |                 |                   |                      |
| Fireproof Storage                | 1,290             |                              | 2,200                 | Storage (Extg +25%)                  |                 |                   |                      |
| Archive Vault                    | 411               |                              | 1,300                 | Vault (Extg +25%)                    | 6,203           | 3,235             | 2,619                |
| Assessor                         |                   |                              |                       |                                      |                 |                   |                      |
| Town Assessor                    | 430               |                              | 0                     | See below                            |                 |                   |                      |
| Town Assessor                    | 184               |                              | 0                     | See below                            |                 |                   |                      |
| Town Assessor                    | 100               |                              | 900                   | Department allowance (Extg +25%)     | 683             | 674               | 838                  |
| Building Department              |                   |                              |                       |                                      |                 |                   |                      |
| Conservation Comission           | 423               |                              | 550                   | Department allowance (Extg +25%)     | 627             | 898               | 570                  |
| Planning Department              | 423               |                              | 550                   | Department allowance (Extg +25%)     | 627             | 898               | 570                  |
| Building Department              | 239               |                              | 0                     | See below                            |                 |                   |                      |
| Building Department              | 515               |                              | 0                     | See below                            |                 |                   |                      |
| Building Department              | 198               |                              | 1,200                 | Department allowance (Extg +25%)     | 1,543           | 1,525             | 1,640                |
| Plat Books                       | 137               |                              | 175                   | Storage (Extg +25%)                  |                 |                   |                      |
| Conference Room / Meeting Room   | 0                 |                              | 250                   | added                                |                 |                   |                      |
| Zoning Board of Appeals          | 0                 |                              | 0                     | Per Town on 8/1, not req'd           |                 |                   |                      |
| Community Preservation Committee | 0                 |                              | 100                   | Office                               |                 |                   |                      |
| Design Review Committee          | 0                 |                              | 0                     | Per Town on 8/1, not req'd           |                 |                   |                      |
| Street Acceptance Committee      | 0                 |                              | 0                     | Per Town on 8/1, not req'd           |                 |                   |                      |
| Historic Commisssion             | 0                 |                              | 0                     | Per Town on 8/1, not req'd           |                 |                   |                      |
| Renewable Energy Committee       | 0                 |                              | 0                     | Per Town on 8/1, not req'd           |                 |                   |                      |
| Community Center                 |                   |                              |                       |                                      |                 |                   |                      |
| Community Center                 |                   |                              | 4.000                 | Allowance                            | 6,203           | 4,655             | 1,217                |



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|---|---|--|---|---|-----------------------|--------------------------|--------------------------|
| Community Television<br>SCTV-9 Resources  | 0   |  | 500                                       | Office, equipment storage, etc.   | 431                   | 471                      | 542                      |
| Economic Development Committee EDC Office   | 0   |  | 0   | Per Town on 8/1, not req'd  | 0                     | 0                        | 0                        |
| Employee Break Room / Kitchenette<br>Kitchenette / Lunch Room   | 0   |  | 500                                       | added   | 597                   | 271                      | 271                      |
| Harbor Community Building North Room Middle Room South Room Cafeteria Kitchen   | 1,400<br>600<br>1,100<br>0                |  | 0<br>0<br>0<br>4,206<br>1,400             | See below See below See below Existing to remain Existing to remain   | 524<br>668<br>694     | 0<br>0<br>2,338<br>1,400 | 0<br>0<br>3,948<br>1,400 |
| Harbormaster<br>Harbormaster  | 0   |  | 0   | Stay in current locaiton  | 0                     | 0                        | 0                        |
| <b>Health Department</b> Public Health  | 220                                       |  | 350                                       | Department allowance (Extg +50%)  | 544                   | 424                      | 424                      |
| Housing Affordible Housing Trust Housing Authority  | 0<br>0                                    | Currently at 791 Country Way   | 100<br>0                                  | Office<br>Per Town on 8/1, not req'd  | 0                     | 135                      | 0                        |
| <b>Library</b><br>Library   | 0   |  | 0   | Stay in current locaiton  | 0                     |                          | 0                        |
| Public Works  Admininsitration  Engineering  Department of Public Works  Highway  Public Grounds  Water  Water Department Offices | 590<br>5,080<br>0<br>0<br>12,224<br>1,680 | Include with Engineering Assumed @ Extg Town Hall Basement 3 Buildings 2,400 GSF - 30% Grossing Factor | 0<br>750<br>5,000<br>0<br>0<br>0<br>2,100 | See below Department allowance (Extg +25%) Department allowance Stay in current locaiton Stay in current locaiton Stay in current locaiton Department allowance (Extg +25%) | 862<br>3,474<br>1,441 | 0<br>5,347<br>1,887      | 0<br>1,873               |
| Sewer<br>Transfer Station<br>Water Resources Commission<br>Waterways Commission   | 0<br>0<br>0<br>0                          |  | 0<br>0<br>0<br>100                        | Stay in current locaiton Stay in current locaiton Per Town on 8/1, not req'd Office   | 0                     | 0                        | 0                        |



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| Recreation   |                   |                                 |                       |  |                 |                   |                      |
| Recreation Department  | 0                 | Currently in HS                 | 750                   | Relocate to Town Hall, recoup space at HS  | 1,130           | 896               | 7,150                |
| Gymnasium  | 0                 |                                 | 8,541                 | Existing to remain   | 8,541           | 8,541             | 8,541                |
| Locker Rooms   | 0                 |                                 | 1,000                 | 2 Lckr Rms @ 500sf ea+ toilets, no showers   | 0               | 0                 | 0                    |
| School Department  |                   |                                 |                       |  |                 |                   |                      |
| District Adminstration   | 0                 | Currently in HS                 | 1,500                 | Relocate to Town Hall, recoup space at HS  | 1,671           | 1,158             | 1,225                |
| Senior Center  |                   |                                 |                       |  |                 |                   |                      |
| Council on Aging / Senior Center   | 3,180             | 4,543 GSF - 30% Grossing Factor | 11,000                | Department allowance (Extg +25%)   | 9,697           | 5,772             | 6,238                |
| Tax Collector / Town Treasurer   |                   |                                 |                       |  |                 |                   |                      |
| Waiting  | 99                |                                 | 0                     | See below  |                 |                   |                      |
| Tax Collector / Town Treasurer   | 670               |                                 | 975                   | Department allowance (Extg +25%)   | 1,192           | 1,079             | 928                  |
| Town Administration  |                   |                                 |                       |  |                 |                   |                      |
| Town Administrator   | 141               |                                 | 175                   | Extg + 25%   |                 |                   |                      |
| Town Administration  | 270               |                                 | 350                   | Extg + 25%   | 904             | 1,360             | 1,470                |
| Selectmen  | 301               |                                 | 650                   | 5 Offices @ 100sf ea + 150sf waiting area  | 505             | 0                 | 0                    |
| Conference Room  | 0                 |                                 | 250                   | added  | 130             | 0                 | 0                    |
| Town Council Chambers  | 590               |                                 | 3,000                 | 200 seat capacity @ 15sf/person  | 2,230           | 3,087             | 3,894                |
| Town Clerk   |                   |                                 |                       |  |                 |                   |                      |
| Waiting  | 187               |                                 | 0                     | See below  |                 |                   |                      |
| Town Clerk   | 245               |                                 | 0                     | See below  |                 |                   |                      |
| Town Clerk   | 280               |                                 | 900                   | Department allowance (Extg +25%)   | 679             | 674               | 838                  |
| Board of Registrars  | 0                 |                                 | 0                     | Per Town on 8/1, not req'd   |                 |                   |                      |
| Veteran's Services   |                   |                                 |                       |  |                 |                   |                      |
| Veteran's Office   | 127               |                                 | 175                   | Department allowance (Extg +25%)   | 480             | 452               | 425                  |
| Veteran's Council  | 0                 |                                 | 100                   | Office   |                 |                   |                      |
| Conference Room  | 0                 |                                 | 150                   | Added  |                 |                   |                      |
|  |                   | Program Subtot                  | al 56,947             | -  | 53,014          | 47,917            | 47,274               |
| 40% Grossing Factor (Corridors, walls, toilets, mechanical, custodians, etc.) 22,779 |                   |                                 |                       |  |                 |                   |                      |
|  |                   | Program Tot                     |                       |  |                 |                   |                      |
|  |                   | First Floor Are                 | ,                     | C-wing = 13,018 GSF  | 34,937          | 34,937            | 34,937               |
|  |                   | Second Floor Are                |                       |  | 34,810          | 34,810            | 34,810               |
|  |                   | Third Floor Are                 |                       | ٦  | 12,671          | 12,671            | 12,671               |
|  |                   | Total Area of Gates N           | S 95,437              | Lindated Crassiss Faster   | 82,418          | 82,418            | 82,418               |
|  |                   |                                 |                       | Updated Grossing Factor  | 36%             | 42%               | 43%                  |
|  |                   |                                 | Legend                | Tour and the state of the state |                 |                   |                      |
|  |                   |                                 |                       | Placeholder, no program info available   |                 |                   |                      |
|  |                   |                                 | SF                    | Revised SF after 9/12 meeting input  |                 |                   |                      |