

Cost

1. How will the \$50 Million be spent?

The \$50 Million appropriated at Town Meeting will include design, permitting, and construction of the new water facility, rehabilitation of the raw water pump station, and demolition of the OOB water treatment facility. A professional cost estimator was used to anticipate actual construction costs including contingency and escalation for inflation.

2. If the design scope is reduced during design will the Town still have to pay the \$50 Million?

The \$50 million will be used for the design and construction of the water facility, rehabilitation of the raw water pump station, and the demolition of the OOB water treatment facility. If the scope and cost are reduced as the design progresses, the Town does not have to spend all \$50 million.

3. What will happen if the project cost exceeds the \$50 Million appropriation?

If the project costs exceed the \$50 million appropriation, the Town will have to reduce the project scope or request an additional funding allocation which will be voted on and approved by the Town residents.