

Selected	Fish Project Number	Fish Status	Project Number	Project Name	Development	Priority	DCD	TDC
Yes	264030	ACTIVE	264-667-01-0-14-1462\ 264-667-01-0-13-2503	Boiler replacement	LINCOLN PARK		3/31/2014	\$160,007.25
Yes	264033	ACTIVE	264-667-3-0-09-4275	Exterior repairs - rotting wood	WHEELER PARK II	3	4/3/2014	\$103,290.71
Yes	264036	ACTIVE	264-667-1-0-09-2856	Building envelope repairs	LINCOLN PARK	1	5/28/2014	\$161,692.56
Yes	264041	ACTIVE	264-667-02-0-14-3061\ 264-667-02-0-14-2763\ 264-667-02-0-14-2762\ 264-667-02-0-14-2761	Windows	WHEELER PARK I\	1	3/28/2016	\$137,303.00
Yes	264040	ACTIVE	264-689-01-S01-14-3022	Seal coat parking lot/driveway, expand spaces	CURT MERRITT BLDG	2	8/3/2016	\$7,000.00
Yes			264-667-3-0-09-4271	Boiler replacement Sust Request - Energy	WHEELER PARK II	1	7/1/2013	\$44,550.00
Yes			264-667-02-0-15-1040	Lintel replacement	WHEELER PARK I		7/1/2017	\$11,000.00
Yes			264-667-03-012-16-1251	ADA Community Room Access	WHEELER PARK II	1	7/1/2017	\$7,000.00
Yes			264-667-2-0-09-2861	Window replacement - Building 2 & 5	WHEELER PARK I	1	7/1/2017	\$120,284.00
Yes			264-667-03-0-15-1042	Stairwell landing flooring	WHEELER PARK II	2	7/2/2017	\$15,000.00
Yes			264-667-2-0-09-4272	Exterior repairs - rotting wood	WHEELER PARK I	1	11/22/2017	\$53,375.00
Yes			264-667-01-0-14-2759	SECOND FLOOR Hallway tile / stair tread replacement (Building F)	LINCOLN PARK	1	7/1/2018	\$6,003.00
Yes			264-667-02-0-13-1975	Roof Replacement	WHEELER PARK I	1	7/1/2018	\$120,953.00
Yes			264-667-01-0-15-1037	Front entrance door replacement	LINCOLN PARK		7/1/2019	\$44,000.00
Yes			264-667-01-S01-14-2758	Roadway repairs	LINCOLN PARK	1	7/1/2019	\$20,000.00
Yes			264-667-02-0-15-1041	Community Room AC unit	WHEELER PARK I	2	7/2/2019	\$5,500.00
Yes			264-667-1-0-09-2858	Emergency lighting	LINCOLN PARK	1	7/2/2019	\$5,147.00
Yes			264-667-03-0-16-1254	Window replacement - Wheeler II - Phase 1	WHEELER PARK II	2	8/6/2019	\$280,000.00

Project Name	Development	FY 2016 Or Prior Or Other Funds	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
Boiler replacement	LINCOLN PARK	\$156,596.25	\$3,411.00				
Exterior repairs - rotting wood	WHEELER PARK II	\$28,189.75	\$75,100.96				
Building envelope repairs	LINCOLN PARK	\$141,726.41	\$19,966.15				
Windows	WHEELER PARK I\		\$137,302.99				
Seal coat parking lot/driveway, expand spaces	CURT MERRITT BLDG		\$7,000.00				
Boiler replacement Sust Request - Energy	WHEELER PARK II	\$44,550.00					
Lintel replacement	WHEELER PARK I			\$11,000.00			
ADA Community Room Access	WHEELER PARK II			\$7,000.00			
Window replacement - Building 2 & 5	WHEELER PARK I			\$120,283.98			
Stairwell landing flooring	WHEELER PARK II			\$15,000.00			
Exterior repairs - rotting wood	WHEELER PARK I			\$22,015.44	\$31,359.54		
SECOND FLOOR Hallway tile / stair tread replacement (Building F)	LINCOLN PARK				\$6,002.99		
Roof Replacement	WHEELER PARK I				\$120,952.99		
Front entrance door replacement	LINCOLN PARK					\$43,999.99	
Roadway repairs	LINCOLN PARK					\$20,000.00	
Community Room AC unit	WHEELER PARK I					\$5,500.00	
Emergency lighting	LINCOLN PARK					\$5,146.99	
Window replacement - Wheeler II - Phase 1	WHEELER PARK II					\$76,203.90	\$203,796.07

Project Name	Development	ADA FF	DDS FF	FF	SUST	SPL. PROG	OTHER
Boiler replacement	LINCOLN PARK				\$85,007.25	\$911.00	\$74,089.00
Exterior repairs - rotting wood	WHEELER PARK II			\$102,373.71		\$917.00	
Building envelope repairs	LINCOLN PARK			\$161,692.56			
Windows	WHEELER PARK I\			\$137,303.00			
Seal coat parking lot/driveway, expand spaces	CURT MERRITT BLDG		\$3,572.00	\$3,428.00			
Boiler replacement Sust Request - Energy	WHEELER PARK II						\$44,550.00
Lintel replacement	WHEELER PARK I			\$11,000.00			
ADA Community Room Access	WHEELER PARK II	\$3,791.55		\$3,208.45			
Window replacement - Building 2 & 5	WHEELER PARK I			\$120,284.00			
Stairwell landing flooring	WHEELER PARK II			\$15,000.00			
Exterior repairs - rotting wood	WHEELER PARK I			\$53,375.00			
SECOND FLOOR Hallway tile / stair tread replacement (Building F)	LINCOLN PARK			\$6,003.00			
Roof Replacement	WHEELER PARK I			\$120,953.00			
Front entrance door replacement	LINCOLN PARK			\$44,000.00			
Roadway repairs	LINCOLN PARK			\$20,000.00			
Community Room AC unit	WHEELER PARK I			\$5,500.00			
Emergency lighting	LINCOLN PARK			\$5,147.00			
Window replacement - Wheeler II - Phase 1	WHEELER PARK II			\$280,000.00			